

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	1-01-0015-099A/1-01-0015-103A
<b>Scenario Title:</b>	Air Stations - Rev 1/Rev 2 CNAP ALTERNATIVE A
<b>Date:</b>	5 December 1994

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR Mark Ulander
<b>Organization/Code:</b>	CINCPACFLT Code N4644
<b>Office Phone Number:</b>	DSN: 474-6387 COMM: (808) 474-6387
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<b>Home Phone Number:</b>	

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
NAS LEMOORE	MCAS MIRAMAR	F-14/E-2 SQUADRONS AND SUPPORT
MCAS MIRAMAR	NAS NORTH ISLAND	USMC HMM/HMH/HMT SQUADRONS AND SUPPORT
NAS NORTH ISLAND	MCAS MIRAMAR	S-3/ES-3/C-2 SQUADRONS AND SUPPORT

THE FOLLOWING SCENARIO REPRESENTS A COORDINATED USN/USMC LAYDOWN OPTION DESIGNED TO PROVIDE SIGNIFICANT IMPROVEMENTS IN INTEROPERABILITY WHILE REALIZING MEANINGFUL REDUCTIONS IN REQUIRED BRAC 93 MILCON. THIS SCENARIO COLLOCATES LIKE AIRCRAFT ON JOINT BASES ALL WITHIN THE SOCAL LITTORAL TRAINING COMPLEX, PROVIDES FOR THE SCHEDULED ON-TIME CLOSURE OF MCAS TUSTIN AND MCAS EL TORO, AND PROVIDES A BRACON COST AVOIDANCE OF \$182M OVER THE F-14 SINGLE SITE OPTION.

THIS SCENARIO CONTINUES THE BRAC 93 MANDATED USMC F/A-18 MIGRATION TO MIRAMAR, RELOCATES NAS NORTH ISLAND S-3/ES-3/C-2/C-12 AIRCRAFT TO MIRAMAR AND RELOCATES USMC HMM/HMH HELICOPTER SQUADRONS TO NORTH ISLAND.

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS LEMOORE
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**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: MCAS MIRAMAR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer	42						42
		Enlisted	264						264
		Civilian	0						0
		Mil Stu	0						0
09473	VF-31	Officer	42						42
		Enlisted	264						264
		Civilian	0						0
		Mil Stu	0						0
09086	VF-211	Officer	33						33
		Enlisted	212						212
		Civilian	0						0
		Mil Stu	0						0
09934	VF-213	Officer	42						42
		Enlisted	260						260
		Civilian	0						0
		Mil Stu	0						0
45579	VF-101 DET	Officer	14						14
		Enlisted	134						134
		Civilian	0						0
		Mil Stu	0						0
66064	NAMTRAGRU DET	Officer	3						3
		Enlisted	73						73
		Civilian	0						0
		Mil Stu	332						332

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

31225 62849	NAESU DET	Officer	0					0
		Enlisted	2					2
		Civilian	43					43
		Mil Stu	0					0
44321	AIMD	Officer	0					0
		Enlisted	296					296
		Civilian	0					0
		Mil Stu	0					0
43077	PSD	Officer	0					0
		Enlisted	17					17
		Civilian	0					0
		Mil Stu	0					0
46964	SEA OP DET	Officer	0					0
		Enlisted	236					236
		Civilian	0					0
		Mil Stu	0					0
55629	COMFITWING	Officer	25					25
		Enlisted	41					41
		Civilian	0					0
		Mil Stu	0					0
63126	PMTN NAWC	Officer	0					0
		Enlisted	0					0
		Civilian	3					3
		Mil Stu	0					0
63042	NAS LEMOORE	Officer	8					8
		Enlisted	120					120
		Civilian	124					124
		Mil Stu	0					0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

09458	VAW-112	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09459	VAW-113	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09465	VAW-116	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09085	VAW-117	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
55634	AEWWINGPAC	Officer	11						11
		Enlisted	21						21
		Civilian	0						0
		Mil Stu	0						0
49120	E-2C FIT	Officer	4						4
		Enlisted	4						4
		Civilian	0						0
		Mil Stu	0						0
09742	CVW-2	Officer	11						11
		Enlisted	18						18
		Civilian	0						0
		Mil Stu	0						0



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

09734	CVW-11	Officer	11					11
		Enlisted	18					18
		Civilian	0					0
		Mil Stu	0					0
09261	CVW-14	Officer	11					11
		Enlisted	18					18
		Civilian	0					0
		Mil Stu	0					0
0347A	FASOTRAGRU	Officer	1					1
		Enlisted	11					11
		Civilian	1					1
		Mil Stu	42					42
42953	NIS	Officer		0				0
		Enlisted		0				0
		Civilian		3				3
		Mil Stu		0				0
35501	NLSO	Officer		2				2
		Enlisted		1				1
		Civilian		0				0
		Mil Stu		0				0
32547	NAVAL BRANCH MEDICAL CLINIC NAS MIRAMAR	Officer	1	4				5
		Enlisted	10	30				40
		Civilian	0	0				0
		Mil Stu	0	0				0
35735	NAVAL BRANCH DENTAL CLINIC NAS MIRAMAR	Officer		2				2
		Enlisted		4				4
		Civilian		0				0
		Mil Stu		0				0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

	<b>TOTAL</b>	<b>Officer</b>	375	8					383
		<b>Enlisted</b>	2515	35					2550
		<b>Civilian</b>	171	3					174
		<b>Mil Stu</b>	374	0					374

ABOVE NUMBERS REFLECT UICS SELECTED FOR TRANSFER FROM NAS MIRAMAR. THESE  
 BILLETS IN REALITY WOULD NOT MOVE FROM NAS/MCAS MIRAMAR.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS LEMOORE							
To Gaining Base: MCAS MIRAMAR							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	375	8					383
Enlisted Billets	2515	35					2550
Civilian Positions	171	3					174
Military Students	374	0					374
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

NOTE: NO EQUIPMENT WOULD BE MOVED UNDER THIS SCENARIO BECAUSE BRAC-93 ACTIONS WOULD NOT BE CARRIED OUT. SQUADRONS AND SUPPORT WOULD REMAIN AT NAS/MCAS MIRAMAR VICE MOVING TO NAS LEMOORE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAS LEMOORE									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							0
		Enlisted							0
		Civilian							0
	TOTAL	Officer							0
		Enlisted							0
		Civilian							0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	+ 8	-73	+ 1	0	-64
C. Prior BRAC Changes (+ /-):	+ 381	+ 2549	+ 230	+ 374	+ 3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. MCAS MIRAMAR	383	2550	174	374	3481
2.					
3.					
4.					
5.					
6.					
7.					
8.					
E. Total Billets/Positions Moving:	383	2550	174	374	3481
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	515	3904	963	224	5606
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS LEMOORE							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	439.3M	96-99	BRAC 93 COST AVOIDANCE

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	N/A			



**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						NONE
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						NONE
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS LEMOORE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							N/A
b.	One-Time Unique Svgs	439,300						439,300
c.	One-Time Move Costs							N/A
d.	Net Mission Costs							N/A
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		N/A						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE

Gaining Base:	MCAS MIRAMAR
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**Table 3-A - Dynamic Base Information.**

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.**

**a. (1) Community Infrastructure Impacts.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	N/A			

**a. (2) Other Unique One-Time Costs.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**b. Other One-Time Unique Savings.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE

**c. Environmental Mitigation.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**d. Miscellaneous Recurring Costs.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**e. Miscellaneous Recurring Savings.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**f. Land Purchases.**

Gaining Base: \_\_\_\_MCAS MIRAMAR\_\_\_\_\_

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE  
Summarize data shown in response to supporting data questions a. through f. above in the  
following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCAS MIRAMAR								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCAS MIRAMAR			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			N/A
Berthing (FB)			N/A
Air Maintenance (SF)			N/A
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)			N/A
Maintenance (SF)			N/A
Bachelor Quarters (SF)			N/A
Supply/Storage (SF)			N/A
Dining Facilities (SF)			N/A
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			N/A
Environmental	\$	\$	N/A
Other:			N/A
-	\$	\$	
-	\$	\$	
-	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	MCAS Miramar
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**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: MCAS MIRAMAR									
To Gaining Base: NAS NORTH ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
8900	HQ MAG 16	Officer				24			24
		Enlisted				71			71
		Civilian				0			0
		Mil Stu				0			0
8910	MALS 16	Officer				22			22
		Enlisted				235			235
		Civilian				0			0
		Mil Stu				0			0
8910	MALS 16 FDR	Officer				0			0
		Enlisted				49			49
		Civilian				0			0
		Mil Stu				0			0
8591	HMT-302	Officer				27			27
		Enlisted				286			286
		Civilian				0			0
		Mil Stu				0			0
8920	HMM-161	Officer				29			29
		Enlisted				142			142
		Civilian				0			0
		Mil Stu				0			0
8920	HMM-164	Officer				29			29
		Enlisted				142			142
		Civilian				0			0
		Mil Stu				0			0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

8597	HMM-163	Officer				22			22
		Enlisted				211			211
		Civilian				0			0
		Mil Stu				0			0
8960	HMH-361	Officer				39			39
		Enlisted				256			256
		Civilian				0			0
		Mil Stu				0			0
8960	HMH-462	Officer				39			39
		Enlisted				256			256
		Civilian				0			0
		Mil Stu				0			0
8960	HMH-466	Officer				39			39
		Enlisted				256			256
		Civilian				0			0
		Mil Stu				0			0
8599Y	MV22A IT	Officer				6			6
		Enlisted				7			7
		Civilian				0			0
		Mil Stu				0			0
8940A	HMM-764	Officer				7			7
		Enlisted				92			92
		Civilian				0			0
		Mil Stu				0			0
8703	MWSS 374	Officer				29			29
		Enlisted				532			532
		Civilian				0			0
		Mil Stu				0			0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

9633	ATC DET B	Officer				4			4
		Enlisted				63			63
		Civilian				0			0
		Mil Stu				0			0
8410	HMT-302 (STUDENTS)	Officer				0			0
		Enlisted				0			0
		Civilian				0			0
		Mil Stu				185			185
	HMT-302 FCST	Officer				2			2
		Enlisted				85			85
		Civilian				0			0
		Mil Stu				0			0
	TOTAL	Officer				318			318
		Enlisted				2683			2683
		Civilian				0			0
		Mil Stu				185			185

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: MCAS MIRAMAR							
To Gaining Base: NAS NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				318			318
Enlisted Billets				2683			2683
Civilian Positions				0			0
Military Students				185			185
Tons of Mission Equipment							UNK
Tons of Support Equipment							UNK
Number of Light Vehicles							UNK
Number of Heavy Vehicles							UNK

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MISSION/SUPPORT EQUIPMENT TONNAGE AND NUMBER OF VEHICLES  
 UNKNOWN FOR USMC MIGRATION.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: MCAS MIRAMAR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	U	N	K	N	O	W	N
		Enlisted	U	N	K	N	O	W	N
		Civilian	U	N	K	N	O	W	N

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	UNK	UNK	UNK	UNK	UNK
B. Force Structure Changes(+ /-):	UNK	UNK	UNK	UNK	UNK
C. Prior BRAC Changes (+ /-):	UNK	UNK	UNK	UNK	UNK
D. End FY 2001:	UNK	UNK	UNK	UNK	UNK
Moving to (List each Gaining Base):					
1. NAS NORTH ISLAND	318	2683	0	185	3186
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
E. Total Billets/Positions Moving:	318	2683	0	185	3186
F. Eliminated Billets/Positions:	UNK	UNK	UNK		UNK
G. Remaining at Losing Base:	UNK	UNK	UNK	UNK	UNK
H. Sum of Lines E, F, and G:	UNK	UNK	UNK	UNK	UNK

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: NAS MIRAMAR							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$185,000	96-99	BRACON COST AVOIDANCE AT MIRAMAR DUE TO SENDING USMC HELOS TO NORTH ISLAND, EQUALS OLD TOTAL OF 465M - NEW TOTAL OF 280M

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
N/A			

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: MCAS MIRAMAR						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS NORTH ISLAND						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: MCAS MIRAMAR						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS NORTH ISLAND						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

Enclosure (2)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS MIRAMAR

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS MIRAMAR

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS MIRAMAR

Facility KSF Shutdown: N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. - Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: MCAS MIRAMAR								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							N/A
b.	One-Time Unique Svgs	FY 96-99 COST AVOIDANCE AT MIRAMAR \$185,000						185,000
c.	One-Time Move Costs							N/A
d.	Net Mission Costs							N/A
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		N/A						

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	NAS NORTH ISLAND
----------------------	------------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAS NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

Gaining Base Name: NAS NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)	366,062SF		PROJECTS 211-05 TO 218-65 EST \$52,695K
Other Operations (SF)	1,186,,610		PROJECT 111-20 TO 171-35 EST COST \$21,950
Administrative (SF)	42,000SF		PROJECTS 610-71 TO 610-72 EST \$4,620K
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)	268,930SF		PROJECTS 721-11 TO 721-13 EST \$29,171K
Supply/Storage (SF)	158,106SF		PROJECTS 721-11 TO 721-13 EST \$10,993
Dining Facilities (SF)			
Personnel Support (SF)			EST \$31,350K
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$1,000K	\$	

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Other: CONTINGENCY	\$		
-	\$7,888K	\$	
-SIOH@ 6%	\$9,938K	\$	
-DEMO/RECONST	\$5,971	\$	

NOTE: PROJECT LISTING ATTACHED. MARINE CORPS ESTIMATES REFLECT DUPLICATE FACILITIES WHICH CURRENTLY EXIST AT NAS NORTH ISLAND THAT WILL NOT REQUIRE NEW CONSTRUCTION. THIS ESTIMATE WAS DESIGNED TO PRESENT WORST CASE SCENARIO TO ACCURATELY DEPICT COST SAVINGS WHEN COMPARED TO F-14 SINGLE SITE OPTION.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS North Island
---------------------	------------------

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS NORTH ISLAND									
To Gaining Base: MCAS MIRAMAR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09192	VS-38	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09204	VS-29	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09263	VS-33	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09298	VS-41	Officer			86				86
		Enlisted			410				410
		Civilian			0				0
		Mil Stu			0				0
09345	VS-35	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09607	VRC-30	Officer			31				31
		Enlisted			193				193
		Civilian			0				0
		Mil Stu			0				0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

44827	PSD	Officer			0			0
		Enlisted			17			17
		Civilian			7			7
		Mil Stu			0			0
44326	AIMD	Officer			0			0
		Enlisted			202			202
		Civilian			0			0
		Mil Stu			0			0
46968	SEA OP DET	Officer			0			0
		Enlisted			146			146
		Civilian			0			0
		Mil Stu			0			0
55566	VQ-5	Officer			24			24
		Enlisted			138			138
		Civilian			0			0
		Mil Stu			0			0
55633	SEACONTROL WING	Officer			11			11
		Enlisted			25			25
		Civilian			0			0
		Mil Stu			0			0
55648	VQ-5 SHORE	Officer			11			11
		Enlisted			69			69
		Civilian			0			0
		Mil Stu			0			0
65566	VS-41 (STUDENTS)	Officer			0			0
		Enlisted			0			0
		Civilian			14			14
		Mil Stu			188			188

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

66065	NAMTRAGRU DET	Officer			1				1
		Enlisted			43				43
		Civilian			2				2
		Mil Stu			UNK				UNK
30334	NAESU	Officer			0				0
		Enlisted			0				0
		Civilian			14				14
		Mil Stu			0				0
00246	NAS NORTH ISLAND	Officer			2				2
		Enlisted			5				5
		Civilian			38				38
		Mil Stu			0				0
	TOTAL	Officer			310				310
		Enlisted			1964				1964
		Civilian			75				75
		Mil Stu			UNK				UNK

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS NORTH ISLAND							
To Gaining Base: MCAS MIRAMAR							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			310				310
Enlisted Billets			1964				1964
Civilian Positions			75				75
Military Students			UNK				UNK
Tons of Mission Equipment							0
Tons of Support Equipment			69696.5				69696.5
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

**Type of Equipment/Vehicles**

1. NAMTRAGRUDET 82 TONS
2. (4) S-3 SQUADRON@ 60 TONS/SQDRN  
VS-41 120 TONS
3. VQ-5 60 TONS
4. VRC-30 100 TONS
5. SUPPLY 69,000 TONS
6. AIMD 94.5 TONS

**Rationale for Relocating**

S-3 SPECIFIC TRAINING DEVICES  
 S-3 SPECIFIC SUPPORT EQUIPMENT  
  
 ES-3 SPECIFIC SUPPORT EQUIPMENT  
 C-2 SPECIFIC SUPPORT EQUIPMENT  
 S-3/C-2 WHAREHOUSE STOCK  
 S-3/ES-3/C-2 SPECIFIC SUPPORT EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAS NORTH ISLAND									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	NONE						
		Enlisted							
		Civilian							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1852	13973	5984	UNK	21809
B. Force Structure Changes(+ /-):	+ 39	529	-117	0	+ 451
C. Prior BRAC Changes (+ /-):	+ 292	+ 3848	+ 157	0	+ 4297
D. End FY 2001:	2183	18350	6024	UNK	26557
Moving to (List each Gaining Base):					
1. MCAS MIRAMAR	310	1964	75	UNK	2349
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	310	1964	75	UNK	2349
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	1873	16386	5949	UNK	24208
H. Sum of Lines E, F, and G:	2183	18350	6024	UNK	26557

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1.4	98	SE DISASSEMBLY/REASSEMBLY AND VERIFICATION OF AVIONIC TEST EQUIPMENT

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**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$4M	98	MCAS MIRAMAR	S-3 FLIGHT SIMULATORS

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**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS NORTH ISLAND						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the



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name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS NORTH ISLAND						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. MCAS MIRAMAR						
Description: NONE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

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**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS NORTH ISLAND

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS NORTH ISLAND

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

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**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS NORTH ISLAND

Facility KSF Shutdown: N/A

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**ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: NAS NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs			1400				1400
b.	One-Time Unique Svgs							N/A
c.	One-Time Move Costs			4000				4000
d.	Net Mission Costs							N/A
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		N/A						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	MCAS MIRAMAR
----------------------	--------------

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS MIRAMAR

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: MCAS MIRAMAR								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (3) - GAINING BASE QUESTIONS**

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

This enclosure represents MCAS Miramar gains from NAS North Island

**Table 3-B: MILCON Requirements**

Gaining Base Name: MCAS MIRAMAR			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:	\$		
-	\$	\$	
-	\$	\$	
-	\$	\$	

This enclosure represents MCAS Miramar gains from NAS North Island

Under this scenario, S-3/E-S3/C-2/C-12/ fixed wing Aircraft move into spaces at NAS.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

Miramar vacated by Outgoing units. Total expected costs for all USN/USMC construction at Miramar for all F/A-18 and USN fixed wing is \$280M. Detailed requirements are being developed by COMNAVAIRPAC and will be forwarded ASAP under separate cover.

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63042	NAS LEMOORE, CA	CINCPACFLT	30 28	298 294	68 726	0	0	0	0 139	0	30 28	298 294	726	0
N 35723	BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0
N 66095	NAVHOSP LEMOORE	BUMED	68	166	76	0	0	0 7	0 13	0	68	166 175	76 89	0
N 35723	DENTAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46858	NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0
N 68310	NAVY RECRUITER	CHNAVER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671	A/C OP DET	CINCPACFLT	0	93	0	0	0	0	0	0	0	93	0	0
N 44321	AIMD	CINCPACFLT	11	452 446	0	0	0	0	0	0	11	452 446	0	0
N 68116	CAAC	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 66650	CBU-406	CINCPACFLT	1	44 39	0	0	0	-5 0	0	0	1	39	0	0
N 09520	CSFWP	CINCPACFLT	15	29	0	0	0	0	0	0	15	29	0	0
N 09738	CVW-9	CINCPACFLT	11 10	18	0	0	0	0	0	0	11 10	18	0	0
N 0347A	FASOTRAGRUPAC	CINCPACFLT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990	FLTIMGCOMPAC	CINCPACFLT	0	6 0	0	0	0	-1 0	0	0	0	5 0	0	0
N 63042	FSC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43077	PSD	CINCPACFLT	1	18 27	32 18	0	0	0	0 5	0	1	18 27	22 28	0
N 46964	SEA OP DET	CINCPACFLT	0	152 155	0	0	0	35 0	0	0	0	187 155	0	0
N 46254	SECURITY	CINCPACFLT	2	119	0	0	0	-119 0	0	0	2	0 149	0	0
N 35185	SFWPS	CINCPACFLT	14	23	0	0	0	0	0	0	14	23	0	0
N 09092	VFA-113	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 09485	VFA-125	CINCPACFLT	80 53	435 329	0	0	-1 0	17 0	0	0	79 53	452 371	0	0
N 55142	VFA-137	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 09063	VFA-146	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 63925	VFA-147	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 09558	VFA-151	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 09561	VFA-22	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0

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# BRAC-95 SCENARIO DE .OPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UTC	NAME	MAJOR CLAIMANT	OFF	BEGIN FY 1996 KNL CIV	STU	OFF	STU	PLANNED FORCE STRUCTURE CHANGES OFF ENL CIV STU	END FY 2001 KNL CIV	STU
N 09637	VFA-25	CINCPACFLT	24	184	0	0	0	0	0	0
N 65185	VFA-27	CINCPACFLT	24	184	0	0	0	0	0	0
N 09295	VFA-94	CINCPACFLT	24	184	0	0	0	0	0	0
N 63923	VFA-97	CINCPACFLT	24	184	0	0	0	0	0	0
N 66060	NAMTRADET	CNET	2	137	0	0	0	0	0	0
N 63015	NAVY CHAMPUS	CNET	0	0	0	0	0	0	0	0
68322	NETPMSA	CNET	0	0	0	0	0	0	0	0
N 45441	VFA-125 STUDENTS	CNET	0	0	0	0	0	0	0	0
N 35501	NLSO	CNO	5	3	0	0	0	0	0	0
N 52818	VX-5 (CHINA LAKE)	CNO	3	6	0	0	0	0	0	0
N 63042	LSO NAS LEMOORE	COMMARCOR	1	0	0	0	0	0	0	0
N 68041	MARINE AV SUP GROUP	COMMARCOR	0	0	0	0	0	0	0	0
N 63042	MATSG LEMOORE	COMMARCOR	3	15	0	0	0	0	0	0
N 63042	MCSF CADRE GD NAS LEMORE	COMMARCOR	0	3	0	0	0	0	0	0
N 63042	MCSF CADRE NAS LEMORE	COMMARCOR	1	0	0	0	0	0	0	0
N 63042	VA-125	COMMARCOR	5	111	0	0	0	0	0	0
N 65888	NADEP NORTH ISLAND	COMNAVAIRSYSC	0	0	0	0	0	0	0	0
N 31225	NAESU	COMNAVAIRSYSC	1	1	0	0	0	0	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	29	0	0	0	0	0
N 61339	NAVAL TRNG SYSTEMS CNTR	COMNAVAIRSYSC	0	0	0	0	0	0	0	0
N 68833	NAVCALAB	COMNAVAIRSYSC	0	0	0	0	0	0	0	0
N 63126	PMTG NAWC	COMNAVAIRSYSC	0	0	16	0	0	0	0	0
N 44259	ROI CC	COMNAVAIRSYSC	0	0	3	0	0	0	0	0
N 65903	NAVOCEANCOMDET	COMNAVFAC	6	0	0	0	0	0	0	0
N 44280	NAR CENTER	COMNAVOCEAN	1	12	2	0	0	0	0	0
N 09328	VFA-303 (DECOMMISSIONED)	COMNAVRESFOR	3	36	0	0	0	0	0	0
N 47347	VFA-305 DET (DECOMMISSIONED)	COMNAVRESFOR	0	0	0	0	0	0	0	0
N 00035	ASO - WSS LEMOORE	COMNAVRESFOR	0	0	0	0	0	0	0	0
N 48953	DPSRF	COMNAVRESFOR	0	0	0	0	0	0	0	0
N 70240	APTS Lemoore	COMNAVRESFOR	0	0	0	0	0	0	0	0
N 68452	MIPA (NAVDAF)	COMNAVTELCOM	0	0	5	0	0	0	0	0
N 33218	NTCC	COMNAVTELCOM	1	0	0	0	0	0	0	0
N 42953	NIS	COMNAVTELCOM	0	0	0	0	0	0	0	0
N 63349	NEX	SECNAV	0	0	7	0	0	0	0	0
		unknown	0	0	0	0	0	0	0	0

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
x 44193	WEST HILLS	unknown	0	0	0	0	0	0	0	0	0	0	0	0
x 65559	STU CRAW/CRAG VFA 125	CINCPACFLT	0	0	0	<del>224200</del>	0	0	0	0	0	0	0	<del>224200</del>
TOTALS:			484	4,107	908	200	4	2	204	0	483	4,109	1,108	200
			509	3978	906	224	8	-73	1	0	517	3905	907	224
(NOTE 1) Total BRAC 93											801	2549	230	374
TOTALS:											818	6124	1137	518

NOTE 1: SEE ADDENDUM TO ATTACHMENT 1 ATTACHED.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: MCAS Miramar

PART 1: MANPOWER DATA - HOST AND TENANTS

MCAS DATA UNAVAILABLE

Attachment 1

BRAC-95 SCENARIO LOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

Activity: NAS NORTH ISLAND

PART 1: MANPOWER DATA - HOST AND TENANTS

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
00246	NAS NORTH ISLAND	CINCPACFLT	32	473	842	0	-1	0	-104	0	31	473	738	0
0546A	ENVPREVMED UNITS	BUMED	16	16	0	0	0	0	0	0	16	16	0	0
32546	MEDICAL	BUMED	10	37	4	0	0	0	0	0	10	37	4	0
35734	BRDENCLINIC	BUMED	16	29	4	0	0	0	0	0	16	29	4	0
31137	DEFENSE COURIER	BUPERS	1	10	0	0	0	0	0	0	1	10	0	0
00242	FED FIRE DEPT	CINCPACFLT	0	0	76	0	0	0	0	0	0	0	76	0
03363	USS KITTY HAWK	CINCPACFLT	153	2756	0	0	-7	-4	0	0	153	2752	0	0
03364	USS CONSTELLATIO	CINCPACFLT	153	2722	0	0	-7	+ 227	0	0	153	2949	0	0
07194	USS CORONADO	CINCPACFLT	24	433	0	0	0	0	0	0	24	433	0	0
09164	HS-4	CINCPACFLT	22	149	0	0	1	0	0	0	22	149	0	0
09191	FASOTRAGRUPAC	CINCPACFLT	13	132	48	0	-1	0	0	0	12	132	48	0
09192	VS-38	CINCPACFLT	36	179	0	0	0	0	0	0	36	179	0	0
09204	VS-29	CINCPACFLT	36	179	0	0	0	0	0	0	36	179	0	0
09209	HS-14	CINCPACFLT	22	159	0	0	0	0	0	0	22	159	0	0
09263	VS-33	CINCPACFLT	32	163	0	0	+ 4	+ 16	0	0	32	179	0	0
09298	VS-41	CINCPACFLT	91	410	0	0	-5	0	0	0	86	410	0	0
09299	HS-10	CINCPACFLT	30	251	0	0	+ 62	+ 391	0	0	92	642	0	0
09345	VS-35	CINCPACFLT	32	163	0	0	+ 4	+ 16	0	0	36	179	0	0
09372	HS-2	CINCPACFLT	22	149	0	0	0	0	0	0	22	149	0	0

BRAC-95 SCENARIO . LOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
09381	VS-37	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
09528	FACSFAC	CINCPACFLT	18	118	27	0	0	0	0	0	18	118	27	0
09607	VRC-30	CINCPACFLT	31	93205	0	0	0	0	0	0	31	93205	0	0
09721	COMCARGRU 1	CINCPACFLT	26	33	0	0	0	0	0	0	26	33	0	0
09724	COMCARGRU 7	CINCPACFLT	24	33	0	0	0	0	0	0	24	33	0	0
09822	HC-3	CINCPACFLT	35	276	0	0	0	-1	0	0	35	275	0	0
09950	HS-6	CINCPACFLT	2122	149	0	0	10	0	0	0	22	149	0	0
09951	HS-8	CINCPACFLT	2122	149	0	0	10	0	0	0	22	149	0	0
20828	MYSTIC - DSRV 1	CINCPACFLT	3	17	0	0	-1	0	0	0	2	17	0	0
20829	TURTLE - DSV 3	CINCPACFLT	3	13	0	0	-1	0	0	0	2	13	0	0
20829	AVALON - DSRV 2	CINCPACFLT	3	17	0	0	-1	0	0	0	2	17	0	0
20919	SEA CLIFF - DSV 4	CINCPACFLT	3	13	0	0	-1	0	0	0	2	13	0	0
32117	DEEP SUB. UNIT	CINCPACFLT	8	40	0	0	0	0	0	0	8	40	0	0
35677	AIR OP DET	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
35705	ASW TSC	CINCPACFLT	90	3620	0	0	0	0	0	0	6	26	0	0
35947	FASO ST DET	CINCPACFLT	2220	58	0	0	0	0	0	0	2220	58	0	0
42300	HC-11 SEA	CINCPACFLT	98	323	0	0	-22	-72	0	0	76	251	0	0
42500	DSU DET UNMAN	CINCPACFLT	3	57	0	0	0	0	0	0	3	57	0	0
42827	PSD	CINCPACFLT	1	7380	2922	0	0	0	0	0	1	7380	2922	0
44326	AIMD	CINCPACFLT	9	663645	0	0	0	0	0	0	9	663645	0	0
46250	SECURITY	CINCPACFLT	1	105	0	0	1	-105	0	0	1	0	0	0
46501	FLTCOMCAMGRU	CINCPACFLT	10	36	1	0	0	-1	0	0	10	35	1	0
46815	FASO MTT	CINCPACFLT	2	8	0	0	0	0	0	0	2	8	0	0
46968	SEA OP DET	CINCPACFLT	0	146	0	0	0	+4	0	0	0	150	0	0

BRAC-95 SCENARIO . JOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
47721	SEAWEPS&TAC SCH	CINCPACFLT	16	10	2	0	0	0	0	0	16	10	2	0
47736	HS-10 FRAMP	CINCPACFLT	0	3	0	0	0	-3	0	0	0	0	0	0
48161	HC-1 NDC	CINCPACFLT	0	2	0	0	0	0	0	0	0	2	0	0
48176	EODMU 3 DET	CINCPACFLT	1	5	0	0	0	0	0	0	1	5	0	0
49390	FSC	CINCPACFLT	<del>1</del>	<del>1</del>	0	0	0	0	0	0	<del>1</del>	<del>1</del>	0	0
53914	HSL-43 SHORE	CINCPACFLT	6	48	0	0	0	0	0	0	6	48	0	0
53915	HSL-45 SHORE	CINCPACFLT	7	48	0	0	0	0	0	0	7	48	0	0
53917	HSL-47 SHORE	CINCPACFLT	6	48	0	0	0	0	0	0	6	48	0	0
53919	HSL-49 SHORE	CINCPACFLT	6	48	0	0	0	<del>2</del>	0	0	6	<del>50</del>	0	0
53920	HC-11 SHORE	CINCPACFLT	5	37	0	0	0	+ 65	0	0	5	102	0	0
55138	HSL-41	CINCPACFLT	40	232	0	0	0	0	0	0	40	232	0	0
55146	HSL-43 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55148	HSL-45 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55150	HSL-47 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55152	HSL-49 SEA	CINCPACFLT	40	129	0	0	+ 13	+ 35	0	0	53	164	0	0
55566	VQ-5	CINCPACFLT	24	138	0	0	0	0	0	0	24	138	0	0
55630	HSLWINGPAC	CINCPACFLT	10	21	0	0	0	0	0	0	10	21	0	0
55633	SEACONTROLWING	CINCPACFLT	11	25	0	0	0	0	0	0	11	25	0	0
55635	HELTACWINGPAC	CINCPACFLT	10	22	0	0	0	0	0	0	10	22	0	0
55636	HSWINGPAC	CINCPACFLT	15	23	0	0	+ 1	0	0	0	16	23	0	0
55648	VQ-5 SHORE	CINCPACFLT	11	69	0	0	0	0	0	0	11	69	0	0
57025	COMNAVAIRPAC	CINCPACFLT	<del>100</del>	<del>86</del>	140	0	<del>0</del>	0	-12	0	<del>100</del>	<del>86</del>	128	0
57087	COMTHIRDFLT	CINCPACFLT	<del>42</del>	101	0	0	0	0	0	0	<del>42</del>	101	0	0
57094	FLTIMGCOMPAC	CINCPACFLT	6	9	4	0	-1	-3	0	0	5	6	4	0

BRAC-95 SCENARIO      DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
63013	WEPTRAGRUPAC	CINCPACFLT	2225	4727	10	0	0	0	0	0	2225	4727	10	0
65566	VS-41 (STUDENTS)	CINCPACFLT	0	0	0	UNK	0	0	0	0	0	0	0	UNK
66422	NEX	CINCPACFLT	1	0	0	0	0	0	0	0	1	0	0	0
66065	NAMTRAGRUDET	CNET	3	131	4	UNK	0	0	0	0	3	131	4	UNK
68322	NAVY CAMPUS	CNET	0	0	3	0	0	0	0	0	0	0	3	0
35499	NLSO DET	CNO	8	6	2	0	0	0	0	0	8	6	2	0
68046	NCTS NIF	CNO	3	6	201	0	0	0	0	0	3	6	201	0
67341	USMC SEC FOR	COMMARCOR	4	181	0	0	0	0	0	0	4	181	0	0
09055	HSL-84 (SELRES)	COMNAVRESFOR	37	110	0	0	0	0	0	0	37	110	0	0
09055	HSL-84	COMNAVRESFOR	5	34	0	0	-2	-26	0	0	3	8	0	0
09061	HS-85	COMNAVRESFOR	12	115	0	0	-1	0	0	0	11	115	0	0
09061	HS-85 (SELRES)	COMNAVRESFOR	23	111	0	0	0	0	0	0	23	111	0	0
09296	NAVAIRRES	COMNAVRESFOR	12	84	19	0	+3	-12	0	0	15	72	19	0
09296	NAVAIRRES (SELRES)	COMNAVRESFOR	32	163	0	0	0	0	0	0	32	163	0	0
09983	COMHELWINGRES	COMNAVRESFOR	12	37	0	0	0	0	0	0	12	37	0	0
42328	NRAP LIAISON	COMNAVRESFOR	8	2	0	0	0	0	0	0	8	2	0	0
47763	NR RECRUIT DET 1	COMNAVRESFOR	1	0	1	0	0	0	0	0	1	0	1	0
47763	NR RECRUIT DET 1 (SELRES)	COMNAVRESFOR	6	0	0	0	0	0	0	0	6	0	0	0
47916	RIPO AREA 4	COMNAVRESFOR	6	0	1	0	0	0	0	0	6	0	1	0
47916	RIPO AREA 4 (SELRES)	COMNAVRESFOR	1	4	0	0	0	0	0	0	1	4	0	0
53910	VR-57 (SELRES)	COMNAVRESFOR	30	125	0	0	0	0	0	0	30	125	0	0
53910	VR-57	COMNAVRESFOR	10	77	0	0	0	0	0	0	10	77	0	0

Attachment 1

BRAC-95 SCENARIO      DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68917	NR DET PACCARIT	COMNAVRESFOR	2	17	0	0	0	0	0	0	2	17	0	0
83416	CBU 303 DET A (SELRES)	COMNAVRESFOR	1	38	0	0	0	0	0	0	1	38	0	0
49202	DECA	DECA	1	1	30	0	0	0	0	0	1	1	30	0
66633	DMA CSC SD DET	DMA	0	2	2	0	0	0	0	0	0	2	2	0
30332	NAESU	NAVAIRSYSCOM	2	2	4	0	0	0	0	0	2	2	4	0
30334	NAESU DET	NAVAIRSYSCOM	1	1	34	0	0	0	0	0	1	1	34	0
42197	NATSF DET	NAVAIRSYSCOM	0	1	8	0	0	0	0	0	0	1	8	0
46606	MEASURE OPERABI	NAVAIRSYSCOM	0	0	4	0	0	0	0	0	0	0	4	0
47181	NATSF NDC	NAVAIRSYSCOM	0	1	0	0	0	0	0	0	0	1	0	0
61339	NTSC ORLANDO	NAVAIRSYSCOM	0	0	4	0	0	0	0	0	0	0	4	0
65888	NADEP	NAVAIRSYSCOM	16	16	3680	0	0	0	0	0	16	16	3680	0
31195	NAVCOMSTA DCS	NAVCOMTELCOM	0	17	0	0	0	0	0	0	0	17	0	0
48544	ASW TSC COM DET	NAVCOMTELCOM	0	19	0	0	0	0	0	0	0	19	0	0
70240	NCTS NON NIF	NAVCOMTELCOM	8	96	31	0	0	0	0	0	8	96	31	0
63387	PWC	NAVFACENGCOM	0	0	388	0	0	0	0	0	0	0	388	0
68711	EFA SW DIV	NAVFACENGCOM	2	0	15	0	0	0	0	0	2	0	15	0
30911	MET	NAVOCEANOCOM	4	29	0	0	0	0	0	0	4	29	0	0
63037	NAVOCEANOFAC	NAVOCEANOCOM	5	35	6	0	0	0	0	0	5	35	6	0
35266	NUWC DET	NAVSEASYSYSCOM	0	0	37	0	0	0	0	0	0	0	37	0
41226	NAVORDCENPAC	NAVSEASYSYSCOM	7	7	5	0	0	0	0	0	7	7	5	0
62791	SUPSHIP	NAVSEASYSYSCOM	1	1	23	0	0	0	0	0	1	1	23	0
44597	NSGD NAVCAM5 CR	NAVSECGRU	0	0	1	0	0	0	0	0	0	0	1	0
63896	NSGD NCS	NAVSECGRU	0	1	0	0	0	0	0	0	0	1	0	0

Attachment 1



BRAC-95 SCENARIO . . . . . LOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
00244	FISC	NAVSUPSYSCOM	2	1	256	0	0	0	0	0	2	1	256	0
43640	DPS BRANCH	NAVSUPSYSCOM	0	0	19	0	0	0	0	0	0	0	19	0
45755	QUICKTRANS	NAVSUPSYSCOM	0	0	0	0	0	0	0	0	0	0	0	0
63408	NAVMAT TRANS DET	NAVSUPSYSCOM	0	0	1	0	0	0	0	0	0	0	1	0
42944	NCISRA	SECNAV	0	2	9	0	0	0	0	0	0	2	9	0
62760	NAVAL AUDIT	SECNAV	0	0	14	0	0	0	0	0	0	0	14	0
TOTALS			1834	13958	5992	UNK	35	527	-117	0	1869	14485	5875	UNK

1852 13373 5984

39 529

1869 14485 5875

85



# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMORE, CA

DIC NAME	MAJOR CLAIMANT	OFF	REL	CIV	STO	OFF	REL	CIV	STO	OFF	REL	CIV	STO
#09637 VFA-25	CINCPACFLT	24	184	0	0	24	184	0	0	24	184	0	0
#55185 VFA-27	CINCPACFLT	24	184	0	0	24	184	0	0	24	184	0	0
#09295 VFA-94	CINCPACFLT	24	184	0	0	24	184	0	0	24	184	0	0
#63923 VFA-97	CINCPACFLT	24	184	0	0	24	184	0	0	24	184	0	0
#55060 NAMTRADET	CNET	2	128	112	2	2	128	112	2	2	128	112	2
#63015 NAVY CHAMPUS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
58322 NETPLSA	CNET	0	0	0	0	0	0	0	0	0	0	0	0
#45441 VFA-125 STUDENTS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
#35501 NLSO	CNO	6	3	0	0	6	3	0	0	6	3	0	0
#52818 VX-3 (CHINA LAKE)	CNO	3	6	0	0	3	6	0	0	3	6	0	0
#63042 LSO NAS LEMORE	COMNAVROR	1	0	0	0	1	0	0	0	1	0	0	0
#69841 MARINE AV SUP GROUP	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#63042 MATSG LEMORE	COMNAVROR	3	15	0	0	3	15	0	0	3	15	0	0
#63042 MCSF CADRE GD NAS LEMORE	COMNAVROR	0	3	0	0	0	3	0	0	0	3	0	0
#63042 MCSF CADRE NAS LEMORE	COMNAVROR	1	0	0	0	1	0	0	0	1	0	0	0
#63042 VA-125	COMNAVROR	5	111	0	0	5	111	0	0	5	111	0	0
#65888 NADEP NORTH ISLAND	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#31225 NAESU	COMNAVROR	1	1	0	0	1	1	0	0	1	1	0	0
62849 NAESU	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#61339 NAVAL TRNG SYSTEMS CNTR	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#68833 NAVCALAB	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#63126 PMTC NAWC	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#44259 ROICD	COMNAVROR	6	0	0	0	6	0	0	0	6	0	0	0
#65903 NAVOCENCOMDET	COMNAVROR	1	12	2	0	1	12	2	0	1	12	2	0
#44280 MAR CENTER	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#09328 VFA-303	COMNAVROR	24	144	122	0	24	144	122	0	24	144	122	0
#47347 VFA-305 DET	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#08035 ASO - WBS LEMORE	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#48953 DPSRF	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#70240 APTS LEMORE	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#58452 MPA (NAVDAF)	COMNAVROR	1	0	0	0	1	0	0	0	1	0	0	0
#33218 NTCC	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#42953 NIS	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0
#63349 NEX	COMNAVROR	0	0	0	0	0	0	0	0	0	0	0	0

CCITT 63:4 4

464

:12- 3-94 3:41PM :

SENT BY: CNRP  
DEC-01-1994 12:33BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UTC NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
		OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
64193 WEST HILLS (F&P)	UNKNOWN CHIEF	0	0	0	0	0	0	0	0	0	0	0	0
65559 STU CRAWCRAG VFA 125	CINCPACFLT	0	0	0	200224	0	0	0	0	0	0	0	200224
646376 SPINTCOM	NAVINTCOM	0	2	0	0	0	0	0	0	0	2	0	0
TOTALS:		000	2,107	985	200	0	2	204	0	005	2,109	1,105	200
		525	4160	863	124	5	-196	1		520	3769	864	224

88

**Data Call 21**  
**BRAC-88, 91 and 93 Personnel Data**

Identification of Host/Independent Activity Approved for Closure/Realignment	
<b>Activity Name:</b>	NAVAL AIR STATION MIRAMAR
<b>UIC:</b>	60259

4. Supporting Data - Identification of Relocating Tenants and Operational Units (CNAP CHANGED 9405)								
Receiving Host Activity Name: NAS North Island						UIC: 00246		
UIC	Tenant Activity Name	FY *	# of Billets/Positions Being Relocated					
			Officers	Enlisted	Civilian	Military Students	Contractors	Total
66649	CBU-405	94	1	44				45
30342	NAESU	94		1				1
<b>Total Billets/Positions Being Relocated to Receiving Site:</b>			1	45				46

**Data Call 21**  
**BRAC-88, 91 and 93 Personnel Data**

Identification of Host/Independent Activity Approved for Closure/Realignment	
Activity Name:	U.S. NAVAL AIR STATION, AGANA GUAM
UIC:61577	PSC 456 BOX 51 FPO AP 96539-1200

4. Supporting Data - Identification of Relocating Tenants and Operational Units  
(SUPPORTING DATA ADDED BY CNAP 9405)

Change  
N1-CPF  
MAY 94

Receiving Host Activity Name: NAS NORTH ISLAND						UIC: 00246		
UIC	Tenant Activity Name	FY *	# of Billets/Positions Being Relocated					
			Officer s	Enliste d	Civilian	Military Student s	Cont- ractors	Total
55566	FAIRECONRON FIVE	95	32	185				217
55648	VQ-5 SHORE COMPONENT	95	11	69				80
61577	NAS AGANA	95	5	39				44
44310	AIMD	95	2	2				4
46182	NAS AGANA SECDET	95	1					1
Total Billets/Positions Being Relocated to Receiving Site:			51	295				346

**Data Call 21**  
**BRAC-88, 91 and 93 Personnel Data**

<b>Identification of Host/Independent Activity Approved for Closure/Realignment</b>	
<b>Activity Name:</b>	Naval Air Station Alameda
<b>UIC:</b>	00236

**4. Supporting Data - Identification of Relocating Tenants and Operational Units  
(CNAP CHANGED 9405)**

Change  
N1-CPF  
MAY 94

Receiving Host Activity Name: NAS North Island				UIC:00246				
UIC	Tenant Activity Name	FY *	# of Billets/Positions Being Relocated					
			Officer s	Enliste d	Civilian	Military Student s	Cont- ractors	Total
09722	COMCARGRU-3	96	24	33	0	0	0	57
20993	USS Carl Vinson	96	159	2921	0	0	0	3080
62705	DPS Branch Office	97	0	0	5	0	0	5
68451	NARDAC Alameda	97	20	4	148	0	0	172
31527	COMBINED SVCSUPSCOLPAC	96	1	2				3
55201	HM-15	96	28	395				423
55253	HIM-19	96	8	109				117
44311	NAS ALAMEDA AIMD	96		40				40
00236	NAS ALAMEDA	96	0	4	4			8
<b>Total Billets/Positions Being Relocated to Receiving Site:</b>			<b>240</b>	<b>3508</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>3905</b>

\* FY in which relocation is completed. For example, if relocation will take place during FYs 1994 through 1996, then enter 1996.



## DEPARTMENT OF THE NAVY

COMMANDER IN CHIEF  
UNITED STATES PACIFIC FLEET  
250 MAKALAPA DRIVE  
PEARL HARBOR, HAWAII 96860-7000

IN REPLY REFER TO:  
11000  
Ser N46442/ 103

05 DEC 1994

From: Commander in Chief, U.S. Pacific Fleet  
To: Base Structure Analysis Team

Subj: RESPONSE TO SCENARIO DATA CALL

Ref: (a) BSAT Closure/Realignment Scenario Numbers  
1-01-0015-099/103

Encl: (1) Data call response - Alternative (A)  
(2) Data call response - Alternative (B)

1. Enclosures (1) and (2) are forwarded in response to Reference (a).
2. CINCPACFLT response to the subject scenario was forwarded on 3 December under separate cover. Enclosure (1) is an alternative proposal which results in additional savings of over \$421 Million compared to the BRAC 93 realignment and \$182 Million compared to the BSAT scenario forwarded previously. Relief from the high cost of the Miramar realignment has been one of the Navy and Marine Corps highest priorities for BRAC 95. The solution proposed herein has been reviewed and endorsed by COMCABWEST and CG 3rd MAW for the Marine Corps. This proposal leaves Miramar under USMC control as a Master joint fixed wing and jet base, and redirects USMC helicopters to make North Island a Navy owned Master joint helicopter base. All realignment actions can occur within the BRAC 93 statutory deadlines. All fixed versus rotary wing interoperability problems are avoided. Both services retain forces where they are needed for training and operational doctrine. CINCPACFLT believes further savings may be available on the East coast since F-14s would not load Oceana under our proposal.
3. Since no movement of E-2s was specified in the original Oceana scenario, they were presumed to stay at Lemoore. Enclosure (2) is our alternative B which relocates Pacflt E-2s to NAS North Island. This results in no construction at NAS Lemoore and saves some \$135 Million over the scenario as originally posed. Note that our alternative A plan to share two master bases in SOCAL saves an additional \$47 Million in BRACON over alternative B, while resolving a multitude of serious operational problems.
4. The scenario to single site F-14s would have left both Navy and Marines with continued problems in SOCAL aviation basing. CINCPACFLT believes the alternative A scenario forwarded as enclosure (1) is clearly the best course to follow.

R. D. Tucker  
Deputy Chief of Staff for  
Shore Installation Management



BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NUMBER 1-01-0015-099/103

AIR STATIONS ALTERNATIVE A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

Signature

Commander In Chief  
Title

Date

28 JAN 95

U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

2/14/95

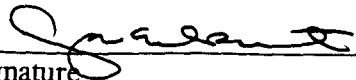
**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**

**Scenario: 1-01-0015-99A/1-01-0015-103A**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

CAPT James E. Eckart  
NAME (Please type or print)

  
Signature

Acting  
Title

5 December 1994  
Date

Naval Air Forces, U.S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
Final Year : 1999  
ROI Year : Never

NPV in 2015(\$K): 87,189  
1-Time Cost(\$K): 417,189

Net Costs (\$K) Constant Dollars								Beyond
	1996	1997	1998	1999	2000	2001	Total	
MilCon	-101,924	119,115	26,536	-20,638	0	0	23,089	0
Person	0	0	0	0	0	0	0	0
Overhd	3,429	2,572	8,680	8,331	2,828	2,828	28,669	2,828
Moving	0	0	8,577	3,668	0	0	12,245	0
Missio	0	0	0	0	0	0	0	0
Other	1,550	0	0	0	0	0	1,550	0
TOTAL	-96,945	121,687	43,793	-8,638	2,828	2,828	65,553	2,828
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	310	318	0	0	628	
Enl	0	0	1,964	2,683	0	0	4,647	
Stu	0	0	0	0	0	0	0	
Civ	0	0	75	0	0	0	75	
TOT	0	0	2,349	3,001	0	0	5,350	

Summary:

-----  
F-14/E-2 from Lemoore to Miramar  
S-3/ES-3/C-2 from North Island to Miramar  
USMC Helos from Miramar to North Island

99A/103A

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	32,566	136,615	225,226	0	0	0	394,407	0
Person	0	0	0	0	0	0	0	0
Overhd	3,429	2,572	8,680	8,331	2,828	2,828	28,669	2,828
Moving	0	0	8,577	3,668	0	0	12,245	0
Missio	0	0	0	0	0	0	0	0
Other	1,550	0	0	0	0	0	1,550	0
TOTAL	37,545	139,187	242,483	11,999	2,828	2,828	436,871	2,828

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	134,490	17,500	198,690	20,638	0	0	371,318	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	134,490	17,500	198,690	20,638	0	0	371,318	0

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	394,407,131	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		394,407,131
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	8,979,193	
Mothball / Shutdown	0	
Total - Overhead		8,979,193
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	8,245,263	
One-Time Moving Costs	4,000,000	
Total - Moving		12,245,263
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,500,000	
One-Time Unique Costs	50,000	
Total - Other		1,550,000
Total One-Time Costs		417,181,588
One-Time Savings		
Military Construction Cost Avoidances	288,228,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		371,318,000
Total Net One-Time Costs		45,863,588

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	148,910,609	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		148,910,609
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	6,794,853	
Mothball / Shutdown	0	
Total - Overhead		6,794,853
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	3,667,884	
One-Time Moving Costs	0	
Total - Moving		3,667,884
Other		
HAP / RSE	0	
Environmental Mitigation Costs	500,000	
One-Time Unique Costs	50,000	
Total - Other		550,000
Total One-Time Costs		159,923,346
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		159,923,346

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	288,228,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		371,318,000
Total Net One-Time Costs		-371,318,000

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	245,496,522	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		245,496,522
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	2,184,340	
Mothball / Shutdown	0	
Total - Overhead		2,184,340
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	4,577,379	
One-Time Moving Costs	4,000,000	
Total - Moving		8,577,379
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
One-Time Unique Costs	0	
Total - Other		1,000,000
-----		
Total One-Time Costs		257,258,241
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		257,258,241



Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCAS MIRAMAR	148,911	0	0	0	148,911
NAS LEMOORE	0	0	0	-371,318	-371,318
NAS NORTH ISLAND	245,496	0	0	0	245,496
Totals:	394,407	0	0	-371,318	23,089

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: MCAS MIRAMAR, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HANGARS	AIRDP	0	0	200,000	46,277	46,277
RAMP and APRONS	HORIZ	0	0	50,000	5,785	5,785
BACHELOR QUARTERS	BACHQ	0	0	318,000	57,899	57,899
UTILITIE IMPROVEMENT	OTHER	0	n/a	0	n/a	16,600
SIMULATORS BLDGS	SCHLB	0	0	83,000	17,001	17,001
STORAGE FACILITIES	STORA	0	0	30,000	5,348	5,348

Total Construction Cost:	148,911
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 148,911

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOORE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						371,318
TOTAL:						-371,318

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS NORTH ISLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
PROJ211-05 TO 218-65 MAINT		0	0	202,950	39,261	39,261
HORIZONTAL	HORIZ	0	0	102,456	11,853	11,853
PROJ610-71 TO 610-72 ADMIN		0	0	42,000	9,798	9,798
PROJ721-11 TO 721-13 BACHQ		0	0	268,930	48,965	48,965
PROJ721-11 TO 721-13 STORA		0	0	158,106	28,187	28,187
PERSONNEL SUPPORT	RECFC	0	n/a	0	n/a	31,350
DEMO	OTHER	0	n/a	0	n/a	5,971
CONTINGENCY	OTHER	0	n/a	0	n/a	7,888
OPS	OPERA	0	0	36,500	7,684	7,684
SCHOOLS	SCHLB	0	0	81,000	16,591	16,591
HANGARS	AIROP	0	0	164,000	37,947	37,947

Total Construction Cost:	245,496
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL: 245,496

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
Data As Of 13:43 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: MCAS MIRAMAR, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,049	7,081	0	619

PERSONNEL REALIGNMENTS:

To Base: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

From Base: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

TOTAL PERSONNEL REALIGNMENTS (Out of MCAS MIRAMAR, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

TOTAL PERSONNEL REALIGNMENTS (Into MCAS MIRAMAR, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,041	6,362	0	694

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
484	4,107	0	905

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	8	0	0	0	0	0	8
Enlisted	-73	0	0	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-64	0	0	0	0	0	-64

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
492	4,034	0	906

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
492	4,034	0	906

PERSONNEL SUMMARY FOR: NAS NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,798	15,828	506	1,492

PERSONNEL REALIGNMENTS:

To Base: MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

From Base: MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

TOTAL PERSONNEL REALIGNMENTS (Out of NAS NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	310	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	75	0	0	0	75
TOTAL	0	0	2,349	0	0	0	2,349

TOTAL PERSONNEL REALIGNMENTS (Into NAS NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	0	0	3,001

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,806	16,547	506	1,417

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	75	0	0	0	75
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	75	0	0	0	75
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	75	0	0	0	75
Civilians Moving		0	0	75	0	0	0	75
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4  
 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	75	0	0	0	75
Civilians Moving		0	0	75	0	0	0	75
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%



Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	75	0	0	0	75
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	75	0	0	0	75
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	32,566	136,615	225,226	0	0	0	394,407
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	584	746	0	0	1,329
Freight	0	0	3,994	2,916	0	0	6,909
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3,429	2,572	1,929	1,048	0	0	8,979
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	4,000	0	0	0	4,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,500	0	0	0	0	0	1,500
Info Manage	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	37,545	139,187	235,733	4,716	0	0	417,181

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	3,320	3,320	3,320	3,320	13,282	3,320
BOS	0	0	3,430	3,963	-493	-493	6,407	-493
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,751	7,283	2,828	2,828	19,689	2,828
 TOTAL COST	 37,545	 139,187	 242,483	 11,999	 2,828	 2,828	 436,871	 2,828
ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	101,500	17,500	148,590	20,638	0	0	288,228	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	134,490	17,500	198,690	20,638	0	0	371,318	
RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL SAVINGS	 134,490	 17,500	 198,690	 20,638	 0	 0	 371,318	 0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
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Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-68,934	119,115	76,636	-20,638	0	0	106,179	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	4,577	3,668	0	0	8,245	
Other	3,429	2,572	5,929	1,048	0	0	12,979	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,500	0	0	0	0	0	1,500	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-96,945	121,687	37,043	-15,922	0	0	45,863	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	3,320	3,320	3,320	3,320	13,282	3,320
BOS	0	0	3,430	3,963	-493	-493	6,407	-493
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6,751	7,283	2,828	2,828	19,689	2,828
TOTAL NET COST	-96,945	121,687	43,793	-8,638	2,828	2,828	65,553	2,828

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12  
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Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	12,295	136,615	0	0	0	0	148,911
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	746	0	0	746
Freight	0	0	0	2,916	0	0	2,916
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	2,485	1,864	1,398	1,048	0	0	6,795
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	0	0	500
Info Manage	0	0	0	0	0	0	0
1-Time Other	50	0	0	0	0	0	50
TOTAL ONE-TIME	15,330	138,479	1,398	4,716	0	0	159,923



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12  
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Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	12,295	136,615	0	0	0	0	148,911	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	3,668	0	0	3,668	
Other	2,485	1,864	1,398	1,048	0	0	6,795	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	0	0	500	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	50	0	0	0	0	0	50	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15,330	138,479	1,398	4,716	0	0	159,923	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,550	1,550	1,550	1,550	6,201	1,550
BOS	0	0	3,430	3,430	-1,025	-1,025	4,810	-1,025
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,980	4,980	525	525	11,011	525
TOTAL NET COST	15,330	138,479	6,378	9,697	525	525	170,934	525



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12  
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Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12  
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Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	101,500	17,500	148,590	20,638	0	0	288,228
Fam Housing	32,990	0	50,100	0	0	0	83,090
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	134,490	17,500	198,690	20,638	0	0	371,318

RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	134,490	17,500	198,690	20,638	0	0	371,318	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12  
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Department : Navy  
Option Package : PAC MAJCR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	-101,500	-17,500	-148,590	-20,638	0	0	-288,228	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-134,490	-17,500	-198,690	-20,638	0	0	-371,318	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-134,490	-17,500	-198,690	-20,638	0	0	-371,318	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12  
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Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	20,270	0	225,226	0	0	0	245,496
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	584	0	0	0	584
Freight	0	0	3,994	0	0	0	3,994
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	944	708	531	0	0	0	2,184
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	4,000	0	0	0	4,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,000	0	0	0	0	0	1,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	22,215	708	234,335	0	0	0	257,258

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	20,270	0	225,226	0	0	0	245,496	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	4,577	0	0	0	4,577	
Other	944	708	4,531	0	0	0	6,184	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,000	0	0	0	0	0	1,000	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	22,215	708	234,335	0	0	0	257,258	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,770	1,770	1,770	1,770	7,082	1,770
BOS	0	0	0	532	532	532	1,597	532
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,770	2,303	2,303	2,303	8,679	2,303
TOTAL NET COST	22,215	708	236,105	2,303	2,303	2,303	265,937	2,303

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
MCAS MIRAMAR, CA	Realignment
NAS LEMOORE, CA	Realignment
NAS NORTH ISLAND, CA	Realignment

Summary:

-----  
F-14/E-2 from Lemoore to Miramar  
S-3/ES-3/C-2 from North Island to Miramar  
USMC Helos from Miramar to North Island

99A/103A

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
MCAS MIRAMAR, CA	NAS LEMOORE, CA	321 mi
MCAS MIRAMAR, CA	NAS NORTH ISLAND, CA	17 mi
NAS LEMOORE, CA	NAS NORTH ISLAND, CA	326 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCAS MIRAMAR, CA to NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	318	0	0
Enlisted Positions:	0	0	0	2,683	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	10,000	0	0
Suppt Eqpt (tons):	0	0	0	220	0	0
Military Light Vehicles:	0	0	0	331	0	0
Heavy/Special Vehicles:	0	0	0	78	0	0

Transfers from NAS NORTH ISLAND, CA to MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	310	0	0	0
Enlisted Positions:	0	0	1,964	0	0	0
Civilian Positions:	0	0	75	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	14,000	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy  
 Option Package : PAC MAJOR AIR BASES  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCAS MIRAMAR, CA

Total Officer Employees:	1,049	RPMA Non-Payroll (\$K/Year):	9,610
Total Enlisted Employees:	7,081	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	25,032
Total Civilian Employees:	619	BOS Payroll (\$K/Year):	47,414
Mil Families Living On Base:	17.0%	Family Housing (\$K/Year):	9,404
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	3	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	49	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,617	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	67865
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS LEMOORE, CA

Total Officer Employees:	434	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	4,107	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	905	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73		
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS NORTH ISLAND, CA

Total Officer Employees:	1,798	RPMA Non-Payroll (\$K/Year):	12,550
Total Enlisted Employees:	15,828	Communications (\$K/Year):	0
Total Student Employees:	506	BOS Non-Payroll (\$K/Year):	29,895
Total Civilian Employees:	1,492	BOS Payroll (\$K/Year):	49,017
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	500
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,254	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	00246
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No



Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS MIRAMAR, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	50	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	500	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	101,500	17,500	148,590	20,638	0	0
Fam Housing Avoidnc(\$K):	32,990	0	50,100	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	4,000	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,000	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	8	0	0	0	0	0
Enl Force Struc Change:	-73	0	0	0	0	0
Civ Force Struc Change:	1	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCAS MIRAMAR, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
HANGARS	AIROP	200,000	0	0
RAMP and APRONS	HORIZ	50,000	0	0
BACHELOR QUARTERS	BACHQ	318,000	0	0
UTILITIE IMPROVEMENT	OTHER	0	0	16,600
SIMULATORS BLDGS	SCHLB	83,000	0	0
STORAGE FACILITIES	STORA	30,000	0	0

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
PROJ211-05 TO 218-65	MAINT	202,950	0	0
HORIZONTAL	HORIZ	102,456	0	0
PROJ610-71 TO 610-72	ADMIN	42,000	0	0
PROJ721-11 TO 721-13	BACHQ	268,930	0	0
PROJ721-11 TO 721-13	STORA	158,106	0	0
PERSONNEL SUPPORT	RECFC	0	0	31,350
DEMO	OTHER	0	0	5,971
CONTINGENCY	OTHER	0	0	7,888
OPS	OPERA	36,500	0	0
SCHOOLS	SCHLB	81,000	0	0
HANGARS	AIROP	164,000	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	0.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	0.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

Department : Navy  
Option Package : PAC MAJOR AIR BASES  
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	51	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

# Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
Final Year : 1997  
ROI Year : Immediate

NPV in 2015(\$K): -271,539  
1-Time Cost(\$K): 9,032

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-88,813	-10,825	-134,216	-12,963	1,092	0	-245,724	0
Person	0	-5,859	-12,708	-12,708	-12,708	-12,708	-56,689	-12,708
Overhd	312	-137	-336	-328	-319	-319	-1,127	-319
Moving	0	749	0	0	0	0	749	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	0	0	0	0	0	0	0	0
TOTAL	-83,710	-6,490	-137,678	-16,416	-2,353	-3,445	-250,091	-3,445

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	20	0	0	0	0	20
Enl	0	199	0	0	0	0	199
Civ	0	86	0	0	0	0	86
TOT	0	305	0	0	0	0	305

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

Four F-14 squadrons and support organizations from Lemoore to Oceana  
BUMED activities from Lemoore to Jacksonville

Department : Navy  
 Option Package : Lemoore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,142,727	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		7,142,727
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
Total - Personnel		594,543
Overhead		
Program Planning Support	546,331	
Mothball / Shutdown	0	
Total - Overhead		546,331
Moving		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		748,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,032,401
One-Time Savings		
Military Construction Cost Avoidances	196,283,000	
Family Housing Cost Avoidances	56,584,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		252,867,000
Total Net One-Time Costs		-243,834,599

Department : Navy  
Option Package : Lemore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.S:F

Base: NAS LEMORE, CA  
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
Total - Personnel		594,543
Overhead		
Program Planning Support	546,331	
Mothball / Shutdown	0	
Total - Overhead		546,331
Moving		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		748,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,889,674
One-Time Savings		
Military Construction Cost Avoidances	196,283,000	
Family Housing Cost Avoidances	56,584,000	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		252,867,000
Total Net One-Time Costs		-250,977,326

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,074,493	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,074,493
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,074,493
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,074,493



Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA  
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,068,234	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		4,068,234
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,068,234
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,068,234

\*\*\*\*\*  
\* User name: ROSE (18) Queue: BSAT1/COMPAQ\_PAGEMARQ20  
\* File name: Server BSAT  
\* Directory:  
\* Description: LPT3 Catch  
\* February 8, 95 1:39pm  
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Department : Navy  
 Option Package : Lemoore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS LEMOORE	0	0	0	-252,867	-252,867
NAS JACKSONVILLE	3,074	0	0	0	3,074
NAS OCEANA	4,068	0	0	0	4,068
Totals:	7,143	0	0	-252,867	-245,724

Department : Navy  
 Option Package : Lemoore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOORE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----						
			Total Construction Cost:			0
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			252,867
-----						
			TOTAL:			-252,867

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Lemore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add'l Med/Den Space	MEDFC	0	0	12,300	3,074	3,074
Total Construction Cost:						3,074
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						3,074

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : Lemore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
REHAB TRAINER DOMES	SCHLB	29,824	4,068	0	0	4,068
-----						
Total Construction Cost:						4,068
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						4,068

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
509	3,978	224	906

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	8	0	0	0	0	0	8
Enlisted	-73	0	0	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-64	0	0	0	0	0	-64

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
517	3,905	224	907

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	-20	0	0	0	0	-20
Enlisted	0	-199	0	0	0	0	-199
Civilians	0	-86	0	0	0	0	-86
TOTAL	0	-305	0	0	0	0	-305

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
497	3,706	224	821

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,163	5,675	696	2,192

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,163	5,675	696	2,192

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
880	6,569	198	454

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
880	6,569	198	454

User name: ROSE (18)

File name:

ROSE (18)

File name:

## Directory:

Description: LPT3 Catch

February 8, 95

1:39pm

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Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)**		0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFs		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Lemoore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
 Option Package : Lemoore Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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*****
* User name:   ROSE (18)                               Queue:  BSAT1/COMPAQ_PAGEMARQ20
* File name:                                     Server  BSAT
* Directory:
* Description: LPT3 Catch
*               February  8, 95                               1:39pm
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TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	2,774	1,092	1,092	1,092	1,092	0	7,143
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	312	234	0	0	0	0	546
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,086	2,670	1,092	1,092	1,092	0	9,032

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	35	44	52	52	183	52
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,582	9,617	9,626	9,634	9,634	52,884	9,634
TOTAL COST	7,877	12,252	10,709	10,718	10,726	9,634	61,917	9,634
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	69,121	11,917	101,190	14,055	0	0	196,283	
Fam Housing	22,466	0	34,118	0	0	0	56,584	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	91,587	11,917	135,308	14,055	0	0	252,867	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	371	371	371	371	371	1,857	371
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	198	198	198	198	198	993	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,825	13,079	13,079	13,079	13,079	59,141	13,079
TOTAL SAVINGS	91,587	18,742	148,387	27,134	13,079	13,079	312,008	13,079

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-66,347	-10,825	-100,098	-12,963	1,092	0	-189,140	
Fam Housing	-22,466	0	-34,118	0	0	0	-56,584	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	749	0	0	0	0	749	
Other	312	259	0	0	0	0	571	
MIL PERSONNEL								
Mil Moving	0	370	0	0	0	0	370	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-88,501	-9,247	-134,216	-12,963	1,092	0	-243,834	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	35	44	52	52	183	52
BOS	0	-371	-371	-371	-371	-371	-1,857	-371
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-198	-198	-198	-198	-198	-993	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	2,757	-3,462	-3,453	-3,445	-3,445	-6,257	-3,445
TOTAL NET COST	-83,710	-6,490	-137,678	-16,416	-2,353	-3,445	-250,091	-3,445



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12  
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Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS LEMOORE, CA							
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	312	234	0	0	0	0	546
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	312	1,577	0	0	0	0	1,890

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
TOTAL COSTS	5,103	11,159	9,582	9,582	9,582	9,582	54,591	9,582
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	69,121	11,917	101,190	14,055	0	0	196,283	
Fam Housing	22,466	0	34,118	0	0	0	56,584	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	91,587	11,917	135,308	14,055	0	0	252,867	
RECURRINGSAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	371	371	371	371	371	1,857	371
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	198	198	198	198	198	993	198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,825	13,079	13,079	13,079	13,079	59,141	13,079
TOTAL SAVINGS	91,587	18,742	148,387	27,134	13,079	13,079	312,008	13,079

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12  
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Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	-69,121	-11,917	-101,190	-14,055	0	0	-196,283	
Fam Housing	-22,466	0	-34,118	0	0	0	-56,584	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	749	0	0	0	0	749	
Other	312	259	0	0	0	0	571	
MIL PERSONNEL								
Mil Moving	0	370	0	0	0	0	370	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-91,275	-10,339	-135,308	-14,055	0	0	-250,977	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-371	-371	-371	-371	-371	-1,857	-371
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-198	-198	-198	-198	-198	-993	-198
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	2,757	-3,497	-3,497	-3,497	-3,497	-6,440	-3,497
TOTAL NET COST	-86,484	-7,582	-138,805	-17,552	-3,497	-3,497	-257,418	-3,497

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,194	470	470	470	470	0	3,074
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,194	470	470	470	470	0	3,074

Department : Navy  
Option Package : Lemore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	35	44	52	52	183	52
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	44	52	52	183	52
TOTAL COSTS	1,194	470	505	514	522	52	3,258	52
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,194	470	470	470	470	0	3,074
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,194	470	470	470	470	0	3,074

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	35	44	52	52	183	52
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	44	52	52	183	52
TOTAL NET COST	1,194	470	505	514	522	52	3,258	52

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA							
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	1,580	622	622	622	622	0	4,068
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,580	622	622	622	622	0	4,068





APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,580	622	622	622	622	0	4,068	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,580	622	622	622	622	0	4,068	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	1,580	622	622	622	622	0	4,068	0

\*\*\*\*\*

\* User name: ROSE (18) Queue: BSAT1/COMPAQ\_PAGEMARQ20  
\* File name: Server BSAT  
\* Directory:  
\* Description: LPT3 Catch  
\* February 8, 95 1:40pm

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INPUT DATA REPORT (COBRA v5.08)  
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAS LEMOORE, CA	Realignment
NAS JACKSONVILLE, FL	Realignment
NAS OCEANA, VA	Realignment

Summary:

-----  
Four F-14 squadrons and support organizations from Lemoore to Oceana  
BUMED activities from Lemoore to Jacksonville

99/103

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAS LEMOORE, CA	NAS JACKSONVILLE, FL	2,552 mi
NAS LEMOORE, CA	NAS OCEANA, VA	2,804 mi

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA

Total Officer Employees:	509	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	3,978	Communications (\$K/Year):	0
Total Student Employees:	224	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	906	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73		
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll (\$K/Year):	19,208
Total Enlisted Employees:	5,675	Communications (\$K/Year):	0
Total Student Employees:	696	BOS Non-Payroll (\$K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll (\$K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	00207
Enlisted VHA (\$/Month):	101		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy  
Option Package : Lemore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA

Total Officer Employees:	880	RPMA Non-Payroll (\$K/Year):	8,991
Total Enlisted Employees:	6,569	Communications (\$K/Year):	0
Total Student Employees:	198	BOS Non-Payroll (\$K/Year):	26,629
Total Civilian Employees:	454	BOS Payroll (\$K/Year):	34,489
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	288
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,817	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	60191
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	4,791	9,582	9,582	9,582	9,582	9,582
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	69,121	11,917	101,190	14,055	0	0
Fam Housing Avoidnc(\$K):	22,466	0	34,118	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : Navy  
Option Package : Lemore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	8	0	0	0	0	0
Enl Force Struc Change:	-73	0	0	0	0	0
Civ Force Struc Change:	1	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-199	0	0	0	0
Civ Scenario Change:	0	-86	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add'l Med/Den Space	MEJFC	12,300	0	0

Name: NAS OCEANA, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB TRAINER DOMES	SCHLB	0	29,824	0

Department : Navy  
Option Package : Lemoore Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

#### STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

#### STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

#### STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

#### STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	1-01-0015-099/1-01-0015-103
<b>Scenario Title:</b>	Air Stations - Rev 1/Rev 2
<b>Date:</b>	6 December 1994

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR Mark Ulander
<b>Organization/Code:</b>	CINCPACFLT Code N4644
<b>Office Phone Number:</b>	DSN: 474-6387 COMM: (808) 474-6387
<b>Fax Number:</b>	COMM (808) 471-9652
<b>Home Phone Number:</b>	(808) 423-9933

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
NAS Lemoore	NAS Oceana	(4) F-14 Squadrons and support organizations
NAS Lemoore	NAS Jacksonville	BUMED

**Note:** Due to the complexities of COMNAVAIRPAC proposed alternate scenarios and the required coordination with USMC staffs, alternates will be submitted SEPCOR.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS Lemoore
---------------------	-------------

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer	0	42	0	0	0	0	42
		Enlisted	0	264	0	0	0	0	264
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09473	VF-31	Officer	0	42	0	0	0	0	42
		Enlisted	0	264	0	0	0	0	264
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09086	VF-211	Officer	33	0	0	0	0	0	33
		Enlisted	212	0	0	0	0	0	212
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
09934	VF-213	Officer	42	0	0	0	0	0	42
		Enlisted	260	0	0	0	0	0	260
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46903	F-14D FIT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
45579	VF-101 DET	Officer	0	14	0	0	0	0	14
		Enlisted	0	134	0	0	0	0	134
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

66064	NAMTRADET	Officer	0	0	0	0	0	0	0
		Enlisted	0	23	0	0	0	0	23
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31225 62849	NAESU DET	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	29	0	0	0	0	29
		Mil Stu	0	0	0	0	0	0	0
44321	AIMD	Officer	0	0	0	0	0	0	0
		Enlisted	0	150	0	0	0	0	150
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
43077	PSD	Officer	0	0	0	0	0	0	0
		Enlisted	0	3	0	0	0	0	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
46964	SEA OP DET	Officer	0	0	0	0	0	0	0
		Enlisted	80	85	0	0	0	0	165
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55629	COMFITWING PAC	Officer	0	6	0	0	0	0	6
		Enlisted	0	10	0	0	0	0	10
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

42953	NIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	3	0	0	0	0	3
		Mil Stu	0	0	0	0	0	0	0
63042	NAS LEMOORE	Officer	0	5	0	0	0	0	5
		Enlisted	0	72	0	0	0	0	72
		Civilian	0	10	0	0	0	0	10
		Mil Stu	0	0	0	0	0	0	0
0347A	FASOTRA GRU PAC	Officer	0	0	0	0	0	0	0
		Enlisted	0	6	0	0	0	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	25	0	0	0	0	25
35501	NLSO	Officer	0	2	0	0	0	0	2
		Enlisted	0	1	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
32547	NAVAL BRANCH MEDICAL CLINIC, NAS MIRAMAR	Officer	1	2	0	0	0	0	3
		Enlisted	10	20	0	0	0	0	30
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
35735	NAVAL BRANCH DENTAL CLINC, NAS MIRAMAR	Officer	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

63126	PMTc NAWC	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	2	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	76	115	0	0	0	0	191
		Enlisted	562	1036	0	0	0	0	1598
		Civilian	0	44	0	0	0	0	44
		Mil Stu	0	25	0	0	0	0	25

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS Jacksonville									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32547	Naval Branch Medical Clinic, NAS Miramar	Officer	0	2	0	0	0	0	2*
		Enlisted	0	10	0	0	0	0	10*
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	2	0	0	0	0	2
		Enlisted	0	10	0	0	0	0	10
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

\*To support Scenario 1-01-0005-099 and 1-01-005-103 (move S-3s and ES3s from NAS Oceana)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (1) - SCENARIO SUMMARY**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Lemoore							
To Gaining Base: NAS Oceana							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	76	115	0	0	0	0	191
Enlisted Billets	562	1036	0	0	0	0	1598
Civilian Positions	0	44	0	0	0	0	44
Military Students	0	25	0	0	0	0	25
Tons of Mission Equipment	146	87509	0	0	0	0	87655
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1. 4 VF Squadrons 73Tons/Sqdrn=292 Tons
2. VF-101 DET 73 Tons
3. AIMD 14,250 Tons
4. Supply
5. NAMTRAGRU 40 Tons

Rationale for Relocating

- Specialized Aircraft Support Equipment
- Specialized Aircraft Support Equipment
- F-14D Specific Support
- Aircraft Parts (warehouse Stock)
- F-14D Support Equipment

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (1) - SCENARIO SUMMARY**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Lemoore							
To Gaining Base: NAS Jacksonville							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	2	0	0	0	0	2
Enlisted Billets	0	10	0	0	0	0	10
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAS Lemoore									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63042	NAS LEMOORE	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	85	0	0	0	0	85
63126	PMTc NAWC	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	1	0	0	0	0	1
55629	Fighter Wing Pacific	Officer	0	19	0	0	0	0	19
		Enlisted	0	31	0	0	0	0	31
		Civilian	0	0	0	0	0	0	0
	TOTAL	Officer	0	19	0	0	0	0	19
		Enlisted	0	31	0	0	0	0	31
		Civilian	0	86	0	0	0	0	86

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Enclosure (2)

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	+ 8	-73	+ 1	0	-64
C. Prior BRAC Changes (+ /-):	381	2549	230	374	3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. NAS Oceana	191	1598	44	25	1858
2. NAS Jacksonville	2	10	0	0	12
3.					
4.					
5.					
E. Total Billets/Positions Moving:	193	1608	44	25	1870
F. Eliminated Billets/Positions:	19	31	86		136
G. Remaining at Losing Base:	686	4815	1007	573	7081
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Enclosure (2)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	242.3M	97-99	BRAC-93 BRACON COST AVOIDANCE

*NOTE: TOTAL SAVINGS OF 52K SF MILCON PROJECT AND \$2.4M TRAINER RELOCATION COST WOULD BE REALIZED IF TRAINING IS RELOCATED DIRECTLY TO NAS OCEANA FROM NAS MIRAMAR.*

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$4,800	97	NAS OCEANA	F-14D COCKPIT TRAINERS
2.	\$2,300	97	NAS OCEANA	NAMTRA (F-14 SPECIFIC SIMULATORS)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
3.	\$ 60	97	NAS OCEANA	NCIS SPECIAL AGENTS ARE COVERED BY A MOBILITY AGREEMENT, WHICH AUTHORIZES A PRINCIPAL RESIDENCE "BUY BACK PROGRAM". NCIS PCS COSTS AVERAGE \$70K, OR \$20K MORE THAN THE COBRA ALGORITHM OF \$50K

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS LEMORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS OCEANA	4,791	9,582	9,582	9,582	9,582	9,582
Description: SEE BELOW						
2. NAS OCEANA	UNK	UNK	UNK	UNK	UNK	UNK
Description: NAS OCEANA AIMD WILL BECOME THE SOLE F-14 ENGINE/AVIONICS SUPPORT ORGANIZATION FOR CVW-5, WESTPAC DEPLOYED CVBGs AND WEST COAST DR T&E F-14 ASSETS. AVERAGE TRANSPORTATION COSTS PER ENGINE RUN \$3100. NO HISTORICAL DATA AVAILABLE ON NUMBER OF ENGINES REQUIRED TO BE SHIPPED YEARLY DUE TO DOWNSIZING.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

F-14 OM&N/TAD COST INCREASES FOR WEST COAST WORKUP/DEPLOYMENT:

CALCULATIONS:

2 VF SQUADRON 10 AIRCRAFT DETACHMENTS (2 VF AIRWING)

FLIGHT HOURS

[2 SQUADRONS][10 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\\$4.222/HR]= \$ 844,400

PERSONNEL TRANSIT

[9 OFFICERS/200 ENLISTED][2 SQUADRONS]= 18 OFF/400 ENL (NALO) \$ 0

TAD COSTS

[20 AIRCREW][\\$16.75/AIRCREW/NIGHT][1 NIGHT][2 SQUADRONS]= \$ 670

[12 ADVANCE DET][\\$10.75/ENLISTED/NIGHT][1 NIGHT][2 SQUADRONS]= \$ 258

CARGO

[3 TRUCKS][\\$4,357.5/TRUCK/TRIP][2 TRIPS][2 SQUADRONS]= \$ 52,284

*TOTAL PER TWO SQUADRON DETACHMENT* \$ 897,612

5 DETACHMENTS FOR WORKUP AND DEPLOYMENT

[\$897,618/DET][5 DETS]= \$4,488,060

1 VF SQUADRON 14 AIRCRAFT DETACHMENT (SINGLE VF AIRWING)

FLIGHT HOURS

[14 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\\$4.222/HR]= \$ 591,080

PERSONNEL TRANSIT

8 OFFICERS/275 ENLISTED (NALO) \$ 0

TAD COSTS

[28 AIRCREW][\\$16.75/AIRCREW/NIGHT][1 NIGHT]= \$ 469

[30 ADVANCE DET][\\$10.75/ENLISTED/NIGHT][1 NIGHT]= \$ 322.5

CARGO

[5 TRUCKS][\\$4,357.5/TRUCK/TRIP][2 TRIPS]= \$ 43,575

*TOTAL PER DETACHMENT* \$ 635,446.5

5 DETACHMENTS FOR WORKUP AND DEPLOYMENT

[\$897,618/DET][5 DETS]= \$3,177,232.5

TOTAL ANNUAL COSTS

[AVG {TWO 10 AIRCRAFT VF DET + ONE 14 AIRCRAFT VF DET}] = \$3,832,646[2.5 CYCLES/YR]=

\$9,581,615.5

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

g. **Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (2)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. NONE			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS LEMOORE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							N/A
b.	One-Time Unique Svgs		242300					242300
c.	One-Time Move Costs		7160					7160
d.	Net Mission Costs	4791	9582	9582	9582	9582	9582	52701
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		NONE						

R = ONE TIME UNIQUE SAVINGS DUE TO BRAC-93 BRACON AVOIDANCE.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS OCEANA
---------------	------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS OCEANA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)		29,824	\$1M - REHAB EXISTING VA TRAINER DOMES TO ACCEPT F-14D TRAINERS
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
 Enclosure (3) GAINING BASE QUESTIONS

Medical Facilities (SF)	34K (SF)		ADD'L MED/DEN USING NAVFAC P82 GUIDELINES BASED ON CHANGE IN OUTPATIENT VISITS VICE CHANGE IN NUMBER OF TRANSFERRING MEDICAL PERSONNEL. WITH THE MOVEMENT OF MEDICAL PERSONNEL TO NAS OCEANA, IT IS EXPECTED THERE WILL BE 46,601 ADDITIONAL OUTPATIENT VISITS PER YEAR.
Environmental	\$	\$	
Other: - - -	\$ \$ \$	\$ \$ \$	

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS JACKSONVILLE
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS JACKSONVILLE

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS JACKSONVILLE

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS JACKSONVILLE

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS JACKSONVILLE

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS JACKSONVILLE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS JACKSONVILLE			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	10K (SF) 2.3K (SF)		ADD'L MED/DEN DENTAL SPACE
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Enclosure (3)

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

2  
5

Activity: 63042 NAS LEMOORE, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63042	NAS LEMOORE, CA	CINCPACFLT	30	28	298	204	0	0	0	0	30	28	298	204
N 35723	BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0
N 66095	NAVHOSP LEMOORE	BUMED	68	166	76	0	0	0	0	0	68	166	76	0
N 35723	DENTAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46858	NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0
N 68310	NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671	A/C OP DET	CINCPACFLT	0	93	0	0	0	0	0	0	0	93	0	0
N 44321	AIMD	CINCPACFLT	11	452	445	0	0	0	0	0	11	452	445	0
N 68116	CAAC	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 66650	CBU-406	CINCPACFLT	1	44	39	0	0	-5	0	0	1	39	0	0
N 09520	CSFWP	CINCPACFLT	15	29	0	0	0	0	0	0	15	29	0	0
N 09738	CVW-9	CINCPACFLT	11	18	0	0	0	0	0	0	11	18	0	0
N 0347A	FASOTRAGRUPAC	CINCPACFLT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990	FLTIMGCOMPAC	CINCPACFLT	0	6	5	0	0	-1	0	0	0	5	0	0
N 63042	FSC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43077	PSD	CINCPACFLT	1	18	27	22	0	0	0	0	1	18	27	22
N 46964	SEA OP DET	CINCPACFLT	0	152	155	0	0	35	0	0	0	187	155	0
N 46254	SECURITY	CINCPACFLT	2	119	0	0	0	-119	0	0	2	0	0	0
N 35185	SFWPS	CINCPACFLT	14	23	0	0	0	0	0	0	14	23	0	0
N 09092	VFA-113	CINCPACFLT	24	184	0	0	1	0	0	0	25	24	184	0
N 09485	VFA-125	CINCPACFLT	80	58	435	331	0	-1	17	0	79	58	452	371
N 55142	VFA-137	CINCPACFLT	24	184	0	0	1	0	0	0	25	24	184	0
N 09063	VFA-146	CINCPACFLT	24	184	0	0	1	0	0	0	25	24	184	0
N 63925	VFA-147	CINCPACFLT	24	184	0	0	1	0	0	0	25	24	184	0
N 09558	' 51	CINCPACFLT	24	18	0	0	1	0	0	0	25	24	184	0
N 09561	22	CINCPACFLT	24	184	0	0	1	0	0	0	25	24	184	0

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Activity: 63042 NAS LEMOORE, CA

UTC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 09637	VFA-25	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 65185	VFA-27	CINCPACFLT	24	<del>194</del> 184	0	0	1 0	0	0	0	25 24	<del>194</del> 184	0	0
N 09295	VFA-94	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 63923	VFA-97	CINCPACFLT	24	184	0	0	1 0	0	0	0	25 24	184	0	0
N 66060	NAMTRADET	CNET	2	<del>139</del> 138	2	0	0	<del>0</del> 0	0	0	2	139	2	0
N 63015	NAVY CHAMPUS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
68322	NETPMSA	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 45441	VFA-125 STUDENTS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 35501	NLSO	CNO	5	3	0	0	0	0	0	0	5	3	0	0
N 52818	VX-5 (CHINA LAKE)	CNO	3	6	0	0	0	0	0	0	3	6	0	0
N 63042	LSO NAS LEMOORE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
N 68841	MARINE AV SUP GROUP	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
N 63042	MATSG LEMOORE	COMMARCOR	3	15	0	0	0	0	0	0	3	15	0	0
N 63042	MCSF CADRE GD NAS LEMORE	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
N 63042	MCSF CADRE NAS LEMORE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
<del>N 63042</del>	<del>VA-125</del>	<del>COMMARCOR</del>	<del>5</del>	<del>111</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>5</del>	<del>114</del>	<del>0</del>	<del>0</del>
N 65888	NADEP NORTH ISLAND	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
N 31225	NAESU	COMNAVAIRSYSC	1	1	0	0	0	0	0	0	1	1	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	29	0	0	0	<del>0</del> 43	0	0	0	<del>29</del> 72	0
N 61339	NAVAL TRNG SYSTEMS CNTR	COMNAVAIRSYSC	0	0	<del>1</del> 4	0	0	0	0	0	0	0	<del>1</del> 4	0
N 68833	NAVCALAB	COMNAVAIRSYSC	0	0	16	0	0	0	1	0	0	0	17	0
N 63126	PMTG NAWC	COMNAVAIRSYSC	0	0	3	0	0	0	0	0	0	0	3	0
N 44259	ROICC	COMNAVFAC	6	0	0	0	-1	0	0	0	5	0	0	0
N 65903	NAVOCEANCOMDET	COMNAVOCEANC	1	12	2	0	0	0	0	0	1	12	2	0
N 44280	NAR CENTER	COMNAVRESFOR	<del>38</del>	<del>36</del> 0	0	0	0	0	0	0	<del>38</del>	<del>36</del> 0	0	0
N 09328	VFA-303 (DECOMMISSIONED)	COMNAVRESFOR	<del>0</del> 8	<del>0</del> 117	0	0	0	0	0	0	<del>0</del> 8	<del>0</del> 117	0	0
N 47347	VFA-305 DET (DECOMMISSIONED)	COMNAVRESFOR	0	<del>0</del> 8	0	0	0	0	0	0	0	<del>0</del> 8	0	0
N 00035	ASO - WSS LEMOORE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 48953	DPSRF	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 70240	APTS Lemoore	COMNAVTELCOM	0	0	5	0	0	0	0	0	0	0	5	0
N 68452	MIPA (NAVDAF)	COMNAVTELCOM	1	0	0	0	0	0	0	0	1	0	0	0
N 33218	NTCC	COMNAVTELCOM	0	<del>0</del> 10	0	0	0	<del>0</del> 3	0	0	0	<del>0</del> 1	0	0
N 42953	NI <sup>c</sup>	SECNAV	0	0	7	0	0	0	<del>0</del> 8	0	0	0	<del>8</del> 7	0
X 63349	↑	unknown	0	0	0	0	0	0	0	0	0	0	0	0



# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
x 44193	WEST HILLS	unknown	0	0	0	0	0	0	0	0	0	0	0	
N 65559	STU CRAW/CRAG VFA 125	CINCPACFLT	0	0	0	224	0	0	0	0	0	0	224	
TOTALS:			484	4,107	905	200	4	2	204	0	483	4,109	1,109	200
			509	3978	906	224	8	-73	1	0	517	3905	907	224
							(NOTE 1) Total BRAC 93				301	2549	230	374
							TOTALS:				898	6454	1137	598

NOTE 1: SEE ADDENDUM TO ATTACHMENT 1 ATTACHED.

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ADDENDUM TO ATTACHMENT 1

### BRAC-93 MIGRATION TABLE FOR GAINING BASE NAS LEMOORE (Table revised from BRAC-95 Data Call #21)

Receiving Host Activity Name: NAS LEMOORE				UIC: 63042		
UIC	Tenant Activity Name	# of Billets/Positions Being Relocated				
		Officers	Enlisted	Civilian	Military Students	
63042	NAS LEMOORE	8	120	183	0	
09113	VF-2	42	264	0	0	
09473	VF-31	42	264	0	0	
09086	VF-211	33	212	0	0	
09934	VF-213	42	260	0	0	
55629	COMFITWINGPAC	25	41	0	0	
45579	VF-101 DET	14	134	0	0	
09458	VAW-112	29	124	0	0	
09459	VAW-113	29	124	0	0	
09465	VAW-116	29	124	0	0	
09085	VAW-117	29	124	0	0	
55634	COMAEWWINGPAC	11	21	0	0	
49120	E-2C	4	4	0	0	
09742	CVW-2	11	18	0	0	
09734	CVW-11	11	18	0	0	
09261	CVW-14	11	18	0	0	
0347A	FASOTRAGRUPAC	1	11	1	42	
44321	AIMD	0	296	0	0	
46964	SEA OP DET	0	236	0	0	
66060	NAMTRAGRUDET	3	73	0	332	
31225 62849	NAESU	0	2	43	0	
43077	PSD	0	17	0	0	
46858	NAVHOSP	3	30	0	0	
35723	DENTAL	4	14	0	0	
42953	NCISRA	0	0	3	0	
Total Billets/Positions Being Relocated to Receiving Site		381	2549	230	374	

GRAND TOTAL: 3534



# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 08956	VFA-127 (EDWARDS AFB CA)	CINCPACFLT	LEMOORE	CA	38	37	0	0	NO	
TOTALS:					38	37	0	0		

P.09

918084719652

TO

DEC-01-1994 16:46 FROM

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 63042	BLACK MOUNTAIN	CINCPACFLT	LEMOORE	CA	0	0	0	0	NO	
N 63042	HOLLISTER RESOURCE	CINCPACFLT	LEMOORE	CA	0	0	0	0	NO	
N 63042	SEQUOIA NATL FOREST	CINCPACFLT	LEMOORE	CA	0	0	0	0	NO	

TOTALS:

0	0	0	0
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# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
DWS527N	DIS	<del>unknown</del> DLA	0	0	1	0		NA
DW62NO	U.S. ARMY MEDICAL DEPT	unknown DA	1	0	3	0		NA
X 63349	NEX	unknown CP	0	0	0	0		
X 44193	WEST HILLS	unknown	0	0	0	0		
TOTALS:			1	0	3	1	0	

918084719652 P.11

TD

DEC-01-1994 16:46 FROM

49

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

**PART 5: TOTAL FACILITY SQUARE FEET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 2,477**

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UTC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68452	MIPA (NAVDAP)	COMNAVTELCOM CINCPACFLT	0	0	0	0	0	0	30	0	0	0	30	0
70240	APTS Lemoore	unknown COMNAVTELCOM CINCPACFLT	0	0	15	166	0	0	0	0	0	0	15	166
63042	NAS LEMOORE, CA	COMNAVTELCOM CINCPACFLT	4996	5747	11574	43016	0	0	0	0	4996	5747	11574	43016
66095	NAVHOSP LEMOORE	BUMED	140	0	777	1805	0	0	0	0	140	0	777	1805
44280	NAR CENTER	COMNAVRESFOR	1	0	51	0	0	0	0	0	1	0	51	0
35723	BDC LEMOORE	BUMED	1	2	48	0	0	0	0	0	1	2	48	0
35501	NLSO	CNO	0	0	12	0	0	0	0	0	0	0	12	0
TOTALS:			5138	5749	12477	44987	0	0	30	0	5138	5749	12507	44987

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68452	MIPA (NAVDAF)	COMNAVTELCOM	0	0	0	0
70240	APTS Lemoore	CINCPACFLT	0	0	0	0
63042	NAS LEMOORE, CA	COMNAVTELCOM	1,356	0	491	865
66095	NAVHOSP LEMOORE	BUMED	55	54	1	0
44280	NAR CENTER	COMNAVRESFOR	0	0	0	0
35723	BDC LEMOORE	BUMED	0	0	0	0
35501	NLSO	CNO	0	0	0	0
TOTALS:			1,411	54	492	865



BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NOS.: 1-01-0015-099/-103/-~~099A/-103A~~

CLOSURE/REALIGNMENT SCENARIO: AIR STATIONS REV 1/2 ~~AND ALT A/B~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

  
Signature

Commander In Chief  
Title

Date

20 JAN 95

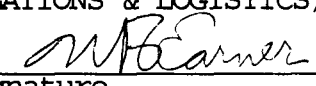
U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

  
Signature

Title

Date

2/14/95

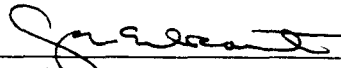
BRAC-95 CERTIFICATION

Scenario Development Data Call 1-01-0015-099/103

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

CAPT James E. Eckart, USN  
NAME (Please type or print)

  
Signature

Acting  
Title

2 December 1994  
Date

Commander Naval Air Force, U.S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

# Document Separator

# BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-XXXX-099
Scenario Title:	Air Stations - Rev 1

Due Date:	1700 EST, 3 December 1994
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## Description of Closure/Realignment Scenario

### **Lead Major Claimant - PACFLT - # 1-01-0015-099**

- Single site F-14s at NAS Oceana.

### **Lead Major Claimant - HQMC - # 1-01-0008-099**

- Move 2 operational Navy F/A-18 squadrons from MCAS Cherry Point to MCAS Beaufort.
- Move all remaining East Coast active Navy F/A-18 squadrons, Navy F/A-18 RAG, and the AIMD from MCAS Cherry Point to NAS Oceana.
- Move Navy F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS Pt Mugu.
- Move Marine Corps F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS New Orleans.

### **Lead Major Claimant - LANTFLT - # 1-01-0005-099**

- Move S-3s and ES-3s from NAS Oceana to NAS Jacksonville.

Note NAS Brunswick is closed in this scenario.

**Ensure adequate coordination with all other Major Claimants involved in this scenario is accomplished.**

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-XXXX-099A.

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

**Activity: 63042 NAS LEMOORE, CA**

**PART 1: MANPOWER DATA - HOST AND TENANTS.** This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63042	NAS LEMOORE, CA	CINCPACFLT	28	294	726	0	0	0	139	0	28	294	865	0
N 35723	BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0
N 66095	NAVHOSP LEMOORE	BUMED	68	166	76	0	0	7	13	0	68	173	89	0
N 35723	DENTAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46858	NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0
N 68310	NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671	A/C OP DET	CINCPACFLT	0	93	0	0	0	0	0	0	0	93	0	0
N 44321	AIMD	CINCPACFLT	11	446	0	0	0	0	0	0	11	446	0	0
N 68116	CAAC	CINCPACFLT	0	3	0	0	0	0	0	0	0	3	0	0
N 66650	CBU-406	CINCPACFLT	1	39	0	0	0	0	0	0	1	39	0	0
N 09520	CSFWP	CINCPACFLT	15	29	0	0	0	0	0	0	15	29	0	0
N 09738	CVW-9	CINCPACFLT	10	18	0	0	0	0	0	0	10	18	0	0
N 0347A	FASOTRAGRUPAC	CINCPACFLT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990	FLTIMGCOMPAC	CINCPACFLT	0	9	0	0	0	0	0	0	0	9	0	0
N 63042	FSC	CINCPACFLT	0	0	0	0	0	0	0	0	0	0	0	0
N 43077	PSD	CINCPACFLT	1	27	18	0	0	0	5	0	1	27	23	0
N 46964	SEA OP DET	CINCPACFLT	0	155	0	0	0	0	0	0	0	155	0	0
N 46254	SECURITY	CINCPACFLT	2	119	0	0	0	0	0	0	2	119	0	0
N 35185	SFWPS	CINCPACFLT	14	23	0	0	0	0	0	0	14	23	0	0
N 09092	VFA-113	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09485	VFA-125	CINCPACFLT	53	371	0	0	0	0	0	0	53	371	0	0
N 55142	VFA-137	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09063	VFA-146	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 63925	VFA-147	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09558	VFA-151	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09561	VFA-22	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0

## Activity: 63042 NAS LEMOORE, CA

[illegible]

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMMOORE, CA

DTC NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
		OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
X 44193 WEST HILLS	unknown	0	0	0	0	0	0	0	0	0	0	0	0
N 65559 STU CRAW/CRAG VFA 125	CINCPACFLT	0	0	0	200	0	0	0	0	0	0	0	200
TOTALS:		484	4,107	905	200	-1	2	204	0	483	4,109	1,109	200

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 08956	VFA-127 (EDWARDS AFB CA)	CINCPACFLT	LEMOORE	CA	38	37	2	0		
TOTALS:					38	37	2	0		



# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 63042	BLACK MOUNTAIN	CINCPACFLT	LEMOORE	CA	0	0	0	0		
N 63042	HOLLISTER RESOURCE	CINCPACFLT	LEMOORE	CA	0	0	0	0		
N 63042	SEQUOIA NATL FOREST	CINCPACFLT	LEMOORE	CA	0	0	0	0		

TOTALS:

0	0	0	0
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# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
D W852FN	DIS	unknown	0	0	1	0		
D W62NO	U.S. ARMY MEDICAL DEPT	unknown	0	4	0	0		
X 63349	NEX	unknown	0	0	0	0		
X 44193	WEST HILLS	unknown	0	0	0	0		
TOTALS:			0	4	1	0		

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):      2,477**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68452	MIPA (NAVDAF)	COMNAVTELCOM	0	0	0	0	0	0	30	0	0	0	30	0
70240	APTS Lemoore	unknown	0	0	15	166	0	0	0	0	0	0	15	166
63042	NAS LEMOORE, CA	CINCPACFLT	4996	5747	11574	43016	0	0	0	0	4996	5747	11574	43016
66095	NAVHOSP LEMOORE	BUMED	140	0	777	1805	0	0	0	0	140	0	777	1805
44280	NAR CENTER	COMNAVRESFOR	1	0	51	0	0	0	0	0	1	0	51	0
35723	BDC LEMOORE	BUMED	1	2	48	0	0	0	0	0	1	2	48	0
35501	NLSO	CNO	0	0	12	0	0	0	0	0	0	0	12	0
<b>TOTALS:</b>			<b>5138</b>	<b>5749</b>	<b>12477</b>	<b>44987</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>5138</b>	<b>5749</b>	<b>12507</b>	<b>44987</b>

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

## ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68452	MIPA (NAVDAF)	COMNAVTELCOM	0	0	0	0
70240	APTS Lemoore	unknown	0	0	0	0
63042	NAS LEMOORE, CA	CINCPACFLT	1,356	0	491	865
66095	NAVHOSP LEMOORE	BUMED	55	54	1	0
44280	NAR CENTER	COMNAVRESFOR	0	0	0	0
35723	BDC LEMOORE	BUMED	0	0	0	0
35501	NLSO	CNO	0	0	0	0
TOTALS:			1,411	54	492	865



**Department of the Navy  
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking  
URGENT**

To: CDR Mark Ulander			60808-474-6387		
Organization: CINCPACFLT					
Fax Number: 808-471-9652		Date:		Time: 1600	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

**\*\*\*\*\* 48 Hour Turnaround Required \*\*\*\*\***

Number of Pages, including cover page: 13
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**URGENT**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Base Loading Data Attachment**

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies**

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DOD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

### **BSAT Points of Contact**

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

# Document Separator



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (1) - SCENARIO SUMMARY**

**Table 1-A: Scenario Description.**

<b>Scenario No.:</b>	1-01-0015-099B/1-01-0015-103B
<b>Scenario Title:</b>	Air Stations - Rev 1/Rev 2 CNAP ALTERNATIVE B
<b>Date:</b>	5 December 1994

**Table 1-B: Point of Contact Information.**

<b>Name:</b>	CDR Mark Ulander
<b>Organization/Code:</b>	CINCPACFLT N4644
<b>Office Phone Number:</b>	DSN: 474--6387
<b>Fax Number:</b>	DSN: 471-9652
<b>Home Phone Number:</b>	

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
NAS Lemoore	NAS Oceana	(4) F-14 Squadrons and support organizations
NAS Lemoore	NAS North Island	(4) E-2 Squadrons and support organizations
NAS Lemoore	NAS Jacksonville	BUMED

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

<b>Losing Base:</b>	NAS Lemoore
---------------------	-------------

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS Oceana									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer		42					42
		Enlisted		264					264
		Civilian		0					0
		Mil Stu		0					0
09473	VF-31	Officer		42					42
		Enlisted		264					264
		Civilian		0					0
		Mil Stu		0					0
09086	VF-211	Officer	33						33
		Enlisted	212						212
		Civilian	0						0
		Mil Stu	0						0
09934	VF-213	Officer	42						42
		Enlisted	260						260
		Civilian	0						0
		Mil Stu	0						0
45579	VF-101 DET	Officer		14					14
		Enlisted		134					134
		Civilian		0					0
		Mil Stu		0					0
31225 62849	NAESU DET	Officer		0					0
		Enlisted		0					0
		Civilian		29					29
		Mil Stu		0					0
44321	AIMD	Officer		0					0
		Enlisted		150					150

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

		Civilian		0				0
		Mil Stu		0				0
43077	PSD	Officer		0				0
		Enlisted		3				3
		Civilian		0				0
		Mil Stu		0				0
46964	SEA OP DET	Officer	0	0				0
		Enlisted	80	85				165
		Civilian	0	0				0
		Mil Stu	0	0				0
55629	COMFITWING	Officer		6				6
		Enlisted		10				10
		Civilian		0				0
		Mil Stu		0				0
42953	NIS	Officer	0	2	0	0	0	2
		Enlisted	0	1	0	0	0	1
		Civilian	0	3	0	0	0	3
		Mil Stu	0	0	0	0	0	0
35501	NL SO	Officer	0	2	0	0	0	2
		Enlisted	0	1	0	0	0	1
		Civilian	0	3	0	0	0	3
		Mil Stu	0	0	0	0	0	0
63126	PMT C NAWC	Officer		0				0
		Enlisted		0				0
		Civilian		2				2
		Mil Stu		0				0
	TOTAL	Officer	75	106				181
		Enlisted	552	911				1463
		Civilian	0	34				34
		Mil Stu	0	0				0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS North Island									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63042	NAS LEMOORE ADDENDUM	Officer		8					8
		Enlisted		120					120
		Civilian		124					124
		Mil Stu		0					0
09458	VAW-112	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
09459	VAW-113	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
09465	VAW-116	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
09085	VAW-117	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu		0					0
55634	COMAEWWING PAC ADDENDUM	Officer		11					11
		Enlisted		21					21
		Civilian		0					0
		Mil Stu		0					0
49120	E-2C FIT ADDENDUM	Officer		4					4
		Enlisted		4					4
		Civilian		0					0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

		Mil Stu		0				0
09742	CVW-2 ADDENDUM	Officer		11				11
		Enlisted		18				18
		Civilian		0				0
		Mil Stu		0				0
09734	CVW-11 ADDENDUM	Officer		11				11
		Enlisted		18				18
		Civilian		0				0
		Mil Stu		0				0
09261	CVW-14 ADDENDUM	Officer		11				11
		Enlisted		18				18
		Civilian		0				0
		Mil Stu		0				0
0347A	FASOTRAGRU ADDENDUM	Officer		1				1
		Enlisted		11				11
		Civilian		1				1
		Mil Stu		42				42
44321	AIMD	Officer		0				0
		Enlisted		146				146
		Civilian		0				0
		Mil Stu		0				0
46964	SEA OP DET	Officer		0				0
		Enlisted		71				71
		Civilian		0				0
		Mil Stu		0				0
32547	NAVAL BRANCH MEDICAL CLINIC NAS MIRAMAR	Officer	1	2	0	0	0	3
		Enlisted	10	20	0	0	0	30
		Civilian	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0
31225 62849	NAESU	Officer		0				0
		Enlisted		2				2
		Civilian		14				14

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

		Mil Stu		0					0
43077	PSD	Officer		0					0
		Enlisted		14					14
		Civilian		0					0
		Mil Stu		0					0
35735	NAVAL BRANCH DENTAL CLINIC NAS MIRAMAR	Officer	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer		178					178
		Enlisted		973					973
		Civilian		139					139
		Mil Stu		42					42

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.  
 Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: NAS Lemoore									
To Gaining Base: NAS Jacksonville									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32547	Naval Branch Medical Clinic NAS Miramar	Officer	0	2	0	0	0	0	2*
		Enlisted	0	10	0	0	0	0	10*
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	2	0	0	0	0	2
		Enlisted	0	10	0	0	0	0	10
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students

\* To support Scenario 1-01-0005-099 and 1-01-005-103 (move S-3s and ES3s from NAS Oceana)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS Lemoore							
To Gaining Base: NAS Oceana							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	75	106					181
Enlisted Billets	552	911					1463
Civilian Positions	0	34					34
Military Students	0	0					0
Tons of Mission Equipment	146	87509					87655
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1. 4 VF Squadrons 73Tons/Sqdrn= 292 Tons
2. VF-101 DET 73 Tons
3. AIMD 14,250 Tons
4. Supply 73,000 Tons
5. NAMTRAGRU 40 Tons

Rationale for Relocating

- Specialized Aircraft Support Equipment  
Specialized Aircraft Support Equipment  
F-14D Specific Support  
Aircraft Parts (warehouse Stock)  
F-14D Support Equipment



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: NAS Lemoore							
To Gaining Base: NAS North Island							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets		178					178
Enlisted Billets		973					973
Civilian Positions		139					139
Military Students		42					42
Tons of Mission Equipment							0
Tons of Support Equipment		5044					5044
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1. 4 VAW SQUADRON 51 TONS @ - 204 TONS
2. NAMTRADET 57 TONS
3. AIMD 4,750 TONS
4. SUPPLY 27,000 TONS
5. SE 33 TONS

Rationale for Relocating

E-2C SQUADRON SUPPORT EQUIPMENT  
E-2C SPECIFIC SIMULATORS  
E-2C IMRL/AVIONS EQUIPMENT  
E-2C WAREHOUSE STOCK  
E-2C SPECIFIC SUPPORT EQUIPMENT

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (1) - SCENARIO SUMMARY**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Lemoore							
To Gaining Base: NAS Jacksonville							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	2	0	0	0	0	2
Enlisted Billets	0	10	0	0	0	0	10
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: NAS Lemoore									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
55629	COMFITWINGS PAC	Officer		19					19
		Enlisted		31					31
		Civilian		0					0
63126	PMTN NAWC	Officer		0					0
		Enlisted		0					0
		Civilian		1					1
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer		19					19
		Enlisted		31					31
		Civilian		1					1

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Enclosure (2)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	8	< 73>	1	0	< 64>
C. Prior BRAC Changes (+ /-):	381	2549	230	374	3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. NAS Oceana	181	1463	34	0	1678
2. NAS North Island	178	973	139	42	1332
3. NAS Jacksonville	2	10	0	0	12
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	361	2446	173	42	3022
F. Eliminated Billets/Positions:	19	31	1		51
G. Remaining at Losing Base:	518	3977	963	556	6014
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

**Notes:** Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: NAS Lemoore							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							N/A
Civilian Caretakers							N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1,200	97	Disassembly/Reassembly and verification of avionics test equipment.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$439,300	96-99	BRAC-93 Cost Avoidance

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$4,800	97	NAS Oceana	F-14D COCKPIT TRAINERS
2.	\$2,300	97	NAS Oceana	NAMTRA (F-14 SPECIFIC SIMULATORS)
3.	\$1,000	97	NAS Oceana	E-2C Aircrew Trainer
4.	\$1,000	97	NAS Oceana	NAMTRA (E-2 Specific Simulators)

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS OCEANA	4,791	9,582	9,582	9,582	9,582	9,582
Description: SEE BELOW						
2. NAS OCEANA	UNK	UNK	UNK	UNK	UNK	UNK
Description: NAS OCEANA AIMD WILL BECOME THE SOLE F-14 ENGINE/AVIONICS SUPPORT ORGANIZATION FOR CVW-5. WESTPAC DEPLOYED CVBGs AND WEST COAST DR T&E F-14 ASSETS. AVERAGE TRANSPORTATION COSTS PER ENGINE RUN \$3100. NO HISTORICAL DATA AVAILABLE ON NUMBER OF ENGINES REQUIRED TO BE SHIPPED YEARLY DUE TO DOWNSIZING.						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

F-14 OM&N/TAD COST INCREASES FOR WEST COAST WORKUP/DEPLOYMENT:

CALCULATIONS:

2 VF SQUADRON 10 AIRCRAFT DETACHMENTS (2 VF AIRWING)

FLIGHT HOURS

[2 SQUADRONS][10 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\\$4,222/HR]= \$ 844,400

PERSONNEL TRANSIT

[9 OFFICERS/200 ENLISTED][2 SQUADRONS]=18 OFF/400 ENL (NALO) \$ 0

TAD COSTS

[20 AIRCREW][\\$16.75/AIRCREW/NIGHT][1 NIGHT][2 SQUADRONS]= \$ 670

[12 ADVANCE DET][\\$10.75/ENLISTED/NIGHT][1 NIGHT][2 SQUADRONS]= \$ 258

CARGO

[3 TRUCKS][\\$4,357.5/TRUCK/TRIP][2 TRIPS][2 SQUADRONS]= \$ 52,284

*TOTAL PER TWO SQUADRON DETACHMENT* \$ 897,612

5 DETACHMENTS FOR WORKUP AND DEPLOYMENT

[\$897.618/DET][5 DETS]= \$4,488,060

1 VF SQUADRON 14 AIRCRAFT DETACHMENT (SINGLE VF AIRWING)

FLIGHT HOURS

[14 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\\$4,222/HR]= \$ 591,080

PERSONNEL TRANSIT

8 OFFICERS/275 ENLISTED (NALO) \$ 0

TAD COSTS

[28 AIRCREW][\\$16.75/AIRCREW/NIGHT][1 NIGHT]= \$ 469

[30 ADVANCE DET][\\$10.75/ENLISTED/NIGHT][1 NIGHT]= \$ 322.5

CARGO

[5 TRUCKS][\\$4,357.5/TRUCK/TRIP][2 TRIPS]= \$ 43,575

*TOTAL PER DETACHMENT* \$ 635,446.5

5 DETACHMENTS FOR WORKUP AND DEPLOYMENT

[\$897.618/DET][5 DETS]= \$3,177,232.5

TOTAL ANNUAL COSTS[AVG {TWO 10 AIRCRAFT VF DET + ONE 14 AIRCRAFT VF DET}] =

\$3,832,646[2.5 CYCLES/YR]= \$9,581,615.5

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE			

g. **Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. NONE		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. NONE			

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS LEMOORE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs		1,200					1,200
b.	One-Time Unique Svgs	←	439,300	→				439,300
c.	One-Time Move Costs		9,100					9,100
d.	Net Mission Costs	4,791	9,582	9,582	9,582	9,582	9,582	52,701
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. Fac. Shutdown (KSF)		NONE						

Enclosure (2)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS OCEANA
---------------	------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE				

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- . Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- . The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- . Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- . The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS OCEANA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			N/A
Berthing (FB)			N/A
Air Maintenance (SF)			N/A
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)		28,824	Modify existing VS Trainer Domes to accept F-14D Trainers, EST \$1M
Maintenance (SF)			N/A
Bachelor Quarters (SF)			N/A
Supply/Storage (SF)			N/A
Dining Facilities (SF)			N/A
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			
Environmental			
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Enclosure (3)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS NORTH ISLAND
---------------	------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1. NONE		

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE  
Summarize data shown in response to supporting data questions a. through f. above in the  
following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: NAS NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)



BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAS NORTH ISLAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			Apron utility airstart and electrical service REHAB. Est \$6M
Berthing (FB)			N/A
Air Maintenance (SF)	80,000 SF		AIMD expansion. Est \$14M 2 hangar mods and parking. Est \$12M
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)			E-2 flight simulator dome. Est \$6M
Maintenance (SF)			N/A
Bachelor Quarters (SF)	25,000 SF 134,000 SF		50 pers BOQ est \$4M 400 pers BEQ est \$12M
Supply/Storage (SF)	40,000 SF		N/A
Dining Facilities (SF)			Rehab and expand existing facility est \$4M
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			N/A

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (3) - GAINING BASE QUESTIONS

Environmental	\$	\$	
Other: - CDC - -	\$\$\$	\$\$\$	300 children est unknown

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NUMBER 1-01-0015-099/103

AIR STATIONS ALTERNATIVE B

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

  
Signature

Commander In Chief  
Title


28 Jan 95  
Date

U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

  
Signature

\_\_\_\_\_  
Title

2/14/95  
Date

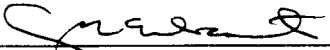
**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**

**Scenario: 1-01-0015-99B/1-01-0015-103B**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT James E. Eckart  
NAME (Please type or print)

  
Signature

Acting  
Title

5 December 1994  
Date

Naval Air Forces, U.S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
Final Year : 1997  
ROI Year : Immediate

NPV in 2015(\$K): -279,563  
1-Time Cost(\$K): 86,101

Net Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	-87,842	-5,575	-186,285	6,405	12,405	0	-260,893	0
Person	0	-5,889	-12,739	-12,739	-12,739	-12,739	-56,844	-12,739
Overhd	320	-101	61	152	243	243	918	243
Moving	0	808	0	0	0	0	808	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	0	0	0	0	0	0	0	0
TOTAL	-82,731	-1,175	-189,381	3,400	9,491	-2,913	-263,310	-2,913

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
POSITIONS ELIMINATED							
Off	0	20	0	0	0	0	20
Enl	0	199	0	0	0	0	199
Civ	0	86	0	0	0	0	86
TOT	0	305	0	0	0	0	305

POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	10	0	0	0	0	10
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	12	0	0	0	0	12

Summary:

-----  
F-14s from Lemoore to Oceana  
E-2s from Lemoore to North Island  
BUMED from Lemoore to Jacksonville

Scenario 103

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	34,508	12,405	12,405	12,405	12,405	0	84,127	0
Person	0	643	48	48	48	48	837	48
Overhd	320	265	442	533	624	624	2,807	624
Moving	0	819	0	0	0	0	819	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	0	0	0	0	0	0	0	0
TOTAL	39,619	23,714	22,477	22,568	22,659	10,255	141,292	10,255

Savings (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	122,350	17,980	198,690	6,000	0	0	345,020	0
Person	0	6,533	12,787	12,787	12,787	12,787	57,682	12,787
Overhd	0	366	381	381	381	381	1,889	381
Moving	0	11	0	0	0	0	11	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	84,127,027	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		84,127,027
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
Total - Personnel		594,543
Overhead		
Program Planning Support	559,951	
Mothball / Shutdown	0	
Total - Overhead		559,951
Moving		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	66,619	
Freight	3,743	
One-Time Moving Costs	0	
Total - Moving		819,162
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		86,100,683
-----		
One-Time Savings		
Military Construction Cost Avoidances	261,930,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	10,829	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		345,030,829
-----		
Total Net One-Time Costs		-258,930,145

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA  
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	158,580	
Civilian Early Retirement	41,170	
Civilian New Hires	0	
Eliminated Military PCS	369,737	
Unemployment	25,056	
Total - Personnel		594,543
Overhead		
Program Planning Support	559,951	
Mothball / Shutdown	0	
Total - Overhead		559,951
Moving		
Civilian Moving	0	
Civilian PPS	748,800	
Military Moving	66,619	
Freight	3,743	
One-Time Moving Costs	0	
Total - Moving		819,162
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,973,656
One-Time Savings		
Military Construction Cost Avoidances	261,930,000	
Family Housing Cost Avoidances	83,090,000	
Military Moving	10,829	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		345,030,829
Total Net One-Time Costs		-343,057,172



Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL  
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,999,505	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,999,505
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,999,505
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,999,505

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	77,195,696	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		77,195,696
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		77,195,696
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		77,195,696

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA  
(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,931,826	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,931,826
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,931,826
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,931,826

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NAS LEMOORE	0	0	0	-345,020	-345,020
NAS JACKSONVILLE	2,999	0	0	0	2,999
NAS NORTH ISLAND	77,196	0	0	0	77,196
NAS OCEANA	3,932	0	0	0	3,932
Totals:	84,127	0	0	-345,020	-260,893

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOORE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						345,020
TOTAL:						-345,020

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MEDICAL/DENTAL	MEDFC	0	0	12,000	2,999	2,999
-----						
Total Construction Cost:						2,999
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						2,999

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N95QM.SFF

MilCon for Base: NAS NORTH ISLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
APRON AIRSTART REHAB	HORIZ	0	n/a	0	n/a	6,000
AIMD EXPANSION	MAINT	0	0	15,000	2,902	2,902
E-2 FLIGHT SIM DOME	SCHLB	0	n/a	0	n/a	6,000
BOQ - 50 PERSON	BACHQ	0	0	25,000	4,552	4,552
BEQ - 400 PERSON	BACHQ	0	0	134,000	24,398	24,398
REHAB/EXPAND MESS	DINFC	0	n/a	0	n/a	4,000
SUPPLY STORAGE	STORA	0	0	40,000	7,131	7,131
HANGARS	AIROP	0	0	80,000	18,511	18,511
APRON EXTENSION	HORIZ	0	0	32,000	3,702	3,702
-----						
Total Construction Cost:						77,196
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						77,196

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
VF TRAINER DOMES	SCHLB	28,824	3,932	0	0	3,932
Total Construction Cost:						3,932
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						3,932

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.



PERSONNEL SUMMARY REPORT (COBRA v5.08)  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
484	4,107	200	905

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of NAS LEMOORE, CA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	-20	0	0	0	0	-20
Enlisted	0	-199	0	0	0	0	-199
Civilians	0	-86	0	0	0	0	-86
TOTAL	0	-305	0	0	0	0	-305

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
462	3,898	200	819

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,163	5,675	696	2,192

PERSONNEL REALIGNMENTS:

From Base: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	12	0	0	0	0	12

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,165	5,685	696	2,192

PERSONNEL SUMMARY FOR: NAS NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,798	15,828	506	1,492

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,798	15,828	506	1,492

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
880	6,569	198	454

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
880	6,569	198	454

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*+		0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFs		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/5  
 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/5  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	34,508	12,405	12,405	12,405	12,405	0	84,127
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	1	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	320	240	0	0	0	0	560
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	5	0	0	0	0	5
HHG	0	46	0	0	0	0	46
Misc	0	8	0	0	0	0	8
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	34,828	14,058	12,405	12,405	12,405	0	86,101



TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	416	508	599	599	2,122	599
BOS	0	25	25	25	25	25	125	25
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	48	48	48	48	48	243	48
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,656	10,072	10,163	10,255	10,255	55,191	10,255
TOTAL COST	39,619	23,714	22,477	22,568	22,659	10,255	141,292	10,255
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	89,360	17,980	148,590	6,000	0	0	261,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	122,350	17,991	198,690	6,000	0	0	345,031	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	366	381	381	381	381	1,889	381
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	278	278	278	278	278	1,390	278
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,899	13,168	13,168	13,168	13,168	59,571	13,168
TOTAL SAVINGS	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-54,852	-5,575	-136,185	6,405	12,405	0	-177,803	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	752	0	0	0	0	752	
Other	320	265	0	0	0	0	585	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-87,522	-3,932	-186,285	6,405	12,405	0	-258,930	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	416	508	599	599	2,122	599
BOS	0	-341	-356	-356	-356	-356	-1,764	-356
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-229	-229	-229	-229	-229	-1,148	-229
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	2,757	-3,096	-3,005	-2,913	-2,913	-4,380	-2,913
TOTAL NET COST	-82,731	-1,175	-189,381	3,400	9,491	-2,913	-263,310	-2,913

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	1	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	320	240	0	0	0	0	560
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	5	0	0	0	0	5
HHG	0	46	0	0	0	0	46
Misc	0	8	0	0	0	0	8
OTHER							
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	320	1,654	0	0	0	0	1,974

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15  
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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
TOTAL COSTS	5,111	11,236	9,582	9,582	9,582	9,582	54,675	9,582
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	89,360	17,980	148,590	6,000	0	0	261,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	122,350	17,991	198,690	6,000	0	0	345,031	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	366	381	381	381	381	1,889	381
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	278	278	278	278	278	1,390	278
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,899	13,168	13,168	13,168	13,168	59,571	13,168
TOTAL SAVINGS	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	-89,360	-17,980	-148,590	-6,000	0	0	-261,930	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	752	0	0	0	0	752	
Other	320	265	0	0	0	0	585	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-122,030	-16,337	-198,690	-6,000	0	0	-343,057	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-366	-381	-381	-381	-381	-1,889	-381
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-278	-278	-278	-278	-278	-1,390	-278
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	2,683	-3,586	-3,586	-3,586	-3,586	-6,870	-3,586
TOTAL NET COST	-117,239	-13,654	-202,276	-9,586	-3,586	-3,586	-349,927	-3,586

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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,999	0	0	0	0	0	2,999
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,999	0	0	0	0	0	2,999



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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,999	0	0	0	0	0	2,999	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,999	0	0	0	0	0	2,999	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	51	51	51	51	205	51
BOS	0	25	25	25	25	25	125	25
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	48	48	48	48	48	243	48
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	74	125	125	125	125	573	125
TOTAL NET COST	2,999	74	125	125	125	125	3,572	125



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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA							
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	29,981	11,804	11,804	11,804	11,804	0	77,196
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,981	11,804	11,804	11,804	11,804	0	77,196



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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	29,981	11,804	11,804	11,804	11,804	0	77,196	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29,981	11,804	11,804	11,804	11,804	0	77,196	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	365	457	548	548	1,917	548
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	365	457	548	548	1,917	548
TOTAL NET COST	29,981	11,804	12,169	12,260	12,351	548	79,113	548

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15  
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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA							
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,527	601	601	601	601	0	3,932
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,527	601	601	601	601	0	3,932

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

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Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,527	601	601	601	601	0	3,932	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,527	601	601	601	601	0	3,932	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	1,527	601	601	601	601	0	3,932	0

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAS LEMOORE, CA	Realignment
NAS JACKSONVILLE, FL	Realignment
NAS NORTH ISLAND, CA	Realignment
NAS OCEANA, VA	Realignment

Summary:

-----  
F-14s from Lemoore to Oceana  
E-2s from Lemoore to North Island  
BUMED from Lemoore to Jacksonville

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAS LEMOORE, CA	NAS JACKSONVILLE, FL	2,552 mi
NAS LEMOORE, CA	NAS NORTH ISLAND, CA	326 mi
NAS LEMOORE, CA	NAS OCEANA, VA	2,804 mi
NAS JACKSONVILLE, FL	NAS NORTH ISLAND, CA	2,333 mi
NAS JACKSONVILLE, FL	NAS OCEANA, VA	638 mi
NAS NORTH ISLAND, CA	NAS OCEANA, VA	2,692 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS LEMOORE, CA to NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA

Total Officer Employees:	484	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	4,107	Communications (\$K/Year):	0
Total Student Employees:	200	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	905	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73		
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll (\$K/Year):	19,208
Total Enlisted Employees:	5,675	Communications (\$K/Year):	0
Total Student Employees:	696	BOS Non-Payroll (\$K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll (\$K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	00207
Enlisted VHA (\$/Month):	101	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	80	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS NORTH ISLAND, CA

Total Officer Employees:	1,798	RPMA Non-Payroll (\$K/Year):	12,550
Total Enlisted Employees:	15,828	Communications (\$K/Year):	0
Total Student Employees:	506	BOS Non-Payroll (\$K/Year):	29,895
Total Civilian Employees:	1,492	BOS Payroll (\$K/Year):	49,017
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	500
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,254	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	00246
Enlisted VHA (\$/Month):	224	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	116	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAS OCEANA, VA

Total Officer Employees:	880	RPMA Non-Payroll (\$K/Year):	8,991
Total Enlisted Employees:	6,569	Communications (\$K/Year):	0
Total Student Employees:	198	BOS Non-Payroll (\$K/Year):	26,629
Total Civilian Employees:	454	BOS Payroll (\$K/Year):	34,489
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	288
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,817	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	60191
Enlisted VHA (\$/Month):	138	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	104	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		



Department : Navy  
 Option Package : PAC E-2s N. Isl.  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS .EMOORE, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	4,791	9,582	9,582	9,582	9,582	9,582
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	89,360	17,980	148,590	6,000	0	0
Fam Housing Avoidnc(\$K):	32,990	0	50,100	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-199	0	0	0	0
Civ Scenario Change:	0	-86	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MEDICAL/DENTAL	MEDFC	12,000	0	0

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
APRON AIRSTART REHAB	HORIZ	0	0	6,000
AIMD EXPANSION	MAINT	15,000	0	0
E-2 FLIGHT SIM DOME	SCHLB	0	0	6,000
BOQ - 50 PERSON	BACHQ	25,000	0	0
BEQ - 400 PERSON	BACHQ	134,000	0	0
REHAB/EXPAND MESS	DINFC	0	0	4,000
SUPPLY STORAGE	STORA	40,000	0	0
HANGARS	AIROP	80,000	0	0
APRON EXTENSION	HORIZ	32,000	0	0

Department : Navy  
Option Package : PAC E-2s N. Isl.  
Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
VF TRAINER DOMES	SCHLB	0	28,824	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : Navy  
 Option Package : PAC E-2s N. Isl.  
 Scenario File : P:\COBRA\DONE\E2NORISL.CBR  
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STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
----	--	----	----	--	----
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

# Document Separator