BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-A: Scenario Description.

Scenario No.: 1-01-0015-099A/1-01-0015-103A						
Scenario Title:	Air Stations - Rev 1/Rev 2 CNAP ALTERNATIVE A					
Date:	5 December 1994					

Table 1-B: Point of Contact Information.

Name:	CDR Mark Ulander						
Organization/Code:	CINCPACFLT Code N4644						
Office Phone Number:	DSN: 474-6387 COMM: (808) 474-6387						
Fax Number:	DSN: 474-5495 COMM: (808) 471-9652						
Home Phone Number:							

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS LEMOORE	MCAS MIRAMAR	F-14/E-2 SQUADRONS AND SUPPORT
MCAS MIRAMAR	NAS NORTH ISLAND	USMC HMM/HMH/HMT SQUADRONS AND SUPPORT
NAS NORTH ISLAND	MCAS MIRAMAR	S-3/ES-3/C-2 SQUADRONS AND S 'PPORT

THE FOLLOWING SCENARIO REPRESENTS A COORDINATED USN/USMC LAYDOWN OPTION DESIGNED TO PROVIDE SIGNIFICANT IMPROVEMENTS IN INTEROPERABILITY WHILE REALIZING MEANINGFUL REDUCTIONS IN REQUIRED BRAC 93 MILCON. THIS SCENARIO COLLOCATES LIKE AIRCRAFT ON JOINT BASES ALL WITHIN THE SOCAL LITTORAL TRAINING COMPLEX, PROVIDES FOR THE SCHEDULED ON-TIME CLOSURE OF MCAS TUSTIN AND MCAS EL TORO, AND PROVIDES A BRACON COST AVOIDANCE OF \$182M OVER THE F-14 SINGLE SITE OPTION.

THIS SCENARIO CONTINUES THE BRAC 93 MANDATED USMC F/A-18 MIGRATION TO MIRAMAR, RELOCATES NAS NORTH ISLAND S-3/ES-3/C-2/C-12 AIRCRAFT TO MIRAMAR AND RELOCATES USMC HMM/HMH HELICOPTER SQUADRONS TO NORTH ISLAND.

Losing Base:	NAS LEMOORE

Table 2-A: Disposition of Personnel - Detail Data

From Los	sing Base: NAS Lemo	ore							
To Gaini	ng Base: MCAS MIRA	MAR							
UIC	Name	T ype	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer	42						42
		Enlisted	264						264
		Civilian	0				l 		0
		Mil Stu	0						0
09473	VF-31	Officer	42						42
		Enlisted	264						264
		Civilian	0						0
		Mil Stu	0						0
09086	VF-211	Officer	33						33
		Enlisted	212						212
	1	Civilian	0						0
		Mil Stu	0						О
09934	VF-213	Officer	42						42
		Enlisted	260	-					260
	<u> </u>	Civilian	0						0
		Mil Stu	0						0
45579	VF-101 DET	Officer	14						14
		Enlisted	134	_				-	134
		Civilian	0						0
	<u> </u>	Mil Stu	0						0
66064	NAMTRAGRU	Officer	3						3
	DET	Enlisted	73						73
		Civilian	0						0
		Mil Stu	332						332

					 				
31225 62849	NAESU DET	Officer	0				<u> </u>		0
02047		Enlisted	2				<u> </u>		2
		Civilian	43				<u> </u>	<u></u>	43
		Mil Stu	0			<u> </u>			0
44321	AIMD	Off::cer	0						0
		Enlisted	296						296
		Civilian	0						0
		Mil Stu	0				i		0
43077	PSD	Officer	0						0
		Enlisted	17						17
		Civilian	0						0
		Mil Stu	0						0
46964	SEA OP DET	Officer	0						0
		Enlisted	236						236
		Civilian	0						0
		Mil Stu	0						0
55629	COMFITWING	Officer	25						25
		Enlisted	41						41
		Civilian	0						0
		Mil Stu	. 0						0
63126	PMTC NAWC	Offic er	0						0
		Enlisted	0			<u> </u>			o
		Civilian	3						3
		Mil Stu	0						0
63042	NAS LEMOORE	Officer	8						8
		Enlisted	120						120
		Civilian	124						124
		Mil Stu	0				-		0

				~2		-			
09458	VAW-112	Officer	29						29
		Erlisted	124	<u> </u>			<u> </u>	<u></u>	124
		Civilian	0			ļ			0
		Mil Stu	0						0
09459	VAW-113	Officer	29						29
		Enlisted	124						124
		Civilian	0			<u> </u>			0
		Mil Stu	0	<u> </u>		<u> </u>			0
09465	VAW-116	Officer	29						29
ŧ.		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
09085	VAW-117	Officer	29						29
		Enlisted	124						124
		Civilian	0						0
		Mil Stu	0						0
55634	AEWWINGPAC	Officer	11						11
		Enlisted	21						21
		Civilian	0						0
		Mil Stu	0						0
49120	E-2C FIT	Officer	4						4
		Enlisted	4						4
		Civilian	0						0
		Mil Stu	0						0
09742	CVW-2	Officer	11						11
		Enlisted	18						18
ı		Civilian	0						0
		Mil Stu	0						o

	T Total	T	 	T	T			T	
09734	CVW-11	Officer	11	ļ	ļ		ļ	<u> </u>	11
		Enlisted	18	ļ		<u> </u>]	18
		Civilian	0					<u> </u>	0
		Mil Stu	0	<u> </u>	<u> </u>	<u> </u>		<u> </u>	0
09261	CVW-14	Officer	11						11
		Enlisted	18						18
		Civilian	0						0
		Mil Stu	0						0
0347A	FASOTRAGRU	Officer	1						1
		Enlisted	11						11
		Civilian	1						1
		Mil Stu	42						42
42953	NIS	Officer		0					0
		Enlisted		0					0
		Civilian		3					3
		Mil Stu		0					0
35501	NLSO	Officer		2					2
		Enlisted		1					1
		Civilian		0					0
		Mil Stu		0					0
32547	NAVAL	Officer	1	4					5
	BRANCH MEDICAL	Enlisted	10	30					40
	CLINIC NAS MIRAMAR	Civilian	0	0					0
		Mil Stu	0	0					0
35735	NAVAL	Officer		2					2
	BRANCH DENTAL CLINIC	Enlisted		4					4
	NAS MIRAMAR	Civilian		0					0
		Mil Stu		0			-		0

	TOTAL	Officer	375	8			383
		Enlisted	2515	35			2550
		Civilian	171	3			174
L		Mil Stu	374	0			374

ABOVE NUMBERS REFLECT UICS SELECTED FOR TRANSFER FROM NAS MIRAMAR. THESE BILLETS IN REALITY WOULD NOT MOVE FROM NAS/MCAS MIRAMAR.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base	From Losing Base: NAS LEMOORE									
To Gaining Base: MCAS MIRAMAR										
	1996	1997	1998	1999	2000	2001	Total			
Officer Billets	375	8					383			
Enlisted Billets	2515	35					2550			
Civilian Positions	171	3					174			
Military Students	374	0					374			
Tons of Mission Equipment							0			
Tons of Support Equipment							0			
Number of Light Vehicles							0			
Number of Heavy Vehicles							0			

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

NOTE: NO EQUIPMENT WOULD BE MOVED UNDER THIS SCENARIO BECAUSE BRAC-93 ACTIONS WOULD NOT BE CARRIED OUT. SQUADRONS AND SUPPORT WOULD REMAIN AT NAS/MCAS MIRAMAR VICE MOVING TO NAS LEMOORE.

Table 2-C: Eliminated Billets/Positions

Losing Ba	Losing Base Name: NAS LEMOORE												
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total				
		Officer							0				
		Enlisted							0				
		Civilian							0				
	TOTAL	Officer							0				
		Enlisted							0				
		Civilian							0				

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with elimina ted positions/billets.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	+ 8	-73	+ 1	0	-64
C. Prior BRAC Changes (+ /-):	+ 381	+ 2549	+ 230	+ 374	+ 3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. MCAS MIRAMAR	383	2550	174	374	3481
2.					
3.					
4.					
5.					
6.					
7.					
8.					
E. Total Billets/Positions Moving:	383	2550	174	374	3481
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	515	3904	963	224	5606
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base)

must equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS LEMOORE										
	1996	1997	1998	1999	2000	2001	Total			
Military Caretakers							N/A			
Civilian Caretakers							N/A			

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Cost FY Description

1. N/A

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Cost FY Description
1. 439.3M 96-99 BRAC 93 COST AVOIDANCE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

Cost FY Gaining Base Description

1. N/A

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring <u>increases</u> in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet										
Losing Base: NAS LEMOORE										
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond				
1. MCAS MIRAMAR						NONE				
Description:					•					
2.										
Description:										
3.										
Description:										
4.										
Description:										
5.										
Description:										

Add additional lines to worksheet as necessary.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet										
Losing Base: NAS LEMOORE										
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond				
1. MCAS MIRAMAR						NONE				
Description:										
2.										
Description:										
3.										
Description:										
4.										
Description:										
5.										
Description:										

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Annual Cost FY Description

1. N/A

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Annual Savings FY Description

1. N/A

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

Revenues No. of Acres Rationale

1. N/A

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

<u>Cost FY One-Time/Recurring Explanation</u>

1. N/A

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Los	ing Base: NAS LE	MOORE						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							N/A
b.	One-Time Unique Svgs		439,3	00				439,300
c.	One-Time Move Costs							N/A
d.	Net Mission Costs							N/A
e.	Net Mission Savings					i		N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. F	ac. Shutdown (KS	F) N,	′A .					

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THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE

Gaining Base:	MCAS MIRAMAR
Table 3-A - Dynamic Base In	formation.
Table 3-A: Supporting Data	
a. Other One-Time U	nique Costs.
a. (1) Commun	nity Infrastructure Impacts.
Gaining Base:MCAS M	IR A M A R
Cost FY Loc 1. N/A	ation <u>Description</u>
a. (2) Other U	nique One-Time Costs.
Gaining Base:MCAS	S MIRAMAR
Cost FY 1. N/A	Description
b. Other One-Time U	nique Savings.
Gaining Base:MCAS	MIRAMAR
Cost FY 1. N/A	<u>Description</u>

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE c. Environmental Mitigation.

Gaining Base:MCAS MIRAMAR
Cost FY Description 1. N/A
d. Miscellaneous Recurring Costs.
Gaining Base:MCAS MIRAMAR
Annual Cost FY Description 1. N/A
e. Miscellaneous Recurring Savings.
Gaining Base:MCAS MIRAMAR
Annual Savings FY Description 1. N/A
f. Land Purchases.
Gaining Base:MCAS MIRAMAR
Cost No. of Acres FY Description 1. N/A

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Ga	Gaining Base Name: MCAS MIRAMAR									
		1996	1997	1998	1999	2000	2001	Total		
а.	One-Time Unique Costs *							N/A		
b.	One-Time Unique Savings							N/A		
c.	Environ. Mitigation							N/A		
d.	Misc. Recurring Costs				·			N/A		
e.	Misc. Recurring Savings							N/A		
f.	Land Purchases							N/A		

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE Table 3-B: MILCON Requirements

Gaining Base Name: MCAS MIRAMAR									
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment						
Horizontal (SY)			N/A						
Berthing (FB)			N/A						
Air Maintenance (SF)			N/A						
Other Operations (SF)			N/A						
Administrative (SF)			N/A						
Training (SF)			N/A						
Maintenance (SF)			N/A						
Bachelor Quarters (SF)			N/A						
Supply/Storage (SF)			N/A						
Dining Facilities (SF)			N/A						
Personnel Support (SF)			N/A						
Communications (SF)			N/A						
Ship Maintenance (SF)			N/A						
RDT&E (SF)			N/A						
POL Storage (BL)			N/A						
Ammo Storage (SF)			N/A						
Medical Facilities (SF)			N/A						
Environmental	\$	\$	N/A						
Other:			N/A						
	\$ \$	\$ \$							
~	\$	\$	-						

Losing Base:	MCAS Miramar

Table 2-A: Disposition of Personnel - Detail Data

From Lo	From Losing Base: MCAS MIRAMAR											
To Gaini	To Gaining Base: NAS NORTH ISLAND											
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total			
8900	HQ MAG 16	Officer				24			24			
		Enlisted				71			71			
		Civilian				0			0			
		Mil Stu				0			0			
8910	MALS 16	Officer				22			22			
		Enlisted				235			235			
		Civilian				0			0			
		Mil Stu				0			0			
8910	MALS 16 FDR	Officer				0			0			
		Enlisted				49			49			
!	}	Civilian				0			0			
		Mil Stu		!		0			0			
8591	HMT-302	Officer				27			27			
		Enlisted				286			286			
		Civilian	<u> </u>			0			0			
		Mil 5tu				0			0			
8920	HMM-161	Officer				29			29			
	ĺ	Enlisted				142			142			
		Civilian				0			0			
		Mil Stu				0			0			
8920	HMM-164	Officer				29	-		29			
		Enlis:ed				142			142			
		Civilian				0			0			
		Mil Stu				0			0			

8597	HMM-163	Officer	22		22
		Enlisted	211		211
		Civilian	0		0
		Mil Stu	0		 0
	LINGUAGE				<u> </u>
8960	HMH-361	Officer	 39		 39
		Enlisted	256		256
		Civilian	0		 0
		Mil Stu	0	<u> </u>	0
8960	HMH-462	Officer	39		39
		Erdisted	256		256
		Civilian	0		0
		Mil Stu	0		 0
8960	HMH-466	Officer	39		39
		Erdisted	256		256
		Civilian	0		0
		Mil Stu	0		 0
8599Y	MV22A IT	Officer	6		6
		Enlisted	7		 7
		Civilian	0		0
		Mil Stu	0		0
8940A	HMM-764	Officer	7		 7
		Enlisted	92		92
		Civilian	0		0
		Mil Stu	0		0
8703	MWSS 374	Officer	29		29
		Enlisted	532	İ	532
		Civilian	0		 0
		Mil Stu	0	_	 0

				- 	
9633	ATC DET B	Officer	4		4
		Enlisted	63		63
		Civilian	0		0
		Mil Stu	0		0
8410	8410 HMT-302	Officer	0		0
	(STUDENTS)	Enlisted	0		0
		Civilian	0		0
		Mil Stu	185		185
	HMT-302 FCST	Officer	2		2
		Enlisted	85		85
		Civilian	0		0
		Míl Stu	0		0
		Officer	318		318
	TOTAL	Enlisted	2683		2683
		Civilian	0		0
		Mil Stu	185		185

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be e relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: MCAS MIRAMAR									
To Gaining Base: NAS NORTH ISLAND									
	1996	1997	1998	1999	2000	2001	Total		
Officer Billets				318			318		
Enlisted Billets				2683			2683		
Civilian Positions				0			0		
Military Students				185			185		
Tons of Mission Equipment							UNK		
Tons of Support Equipment							UNK		
Number of Light Vehicles							UNK		
Number of Heavy Vehicles							UNK		

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

MISSION/SUPPORT EQUIPMENT TONNAGE AND NUMBER OF VEHICLES UNKNOWN FOR USMC MIGRATION.

Table 2-C: Eliminated Billets/Positions

	e Name: MCAS M	I I			<u> </u>	_	T -	1	
nic	Name	Туре	1996	1997	1998	1999	2000	2001	Tota
		Officer			<u> </u>		<u> </u>		
	<u> </u>	Enlisted				<u> </u>			
		Civilian			i		<u> </u>		
		Officer							
		Enlisted							
		Civilian				<u> </u>			
		Officer		-					
		Enlisted							
		Civilian							
		Officer							
		Enlisted					_	******	
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
-	TOTAL	Offic er	U	N	К	N	- 0	w	1
		Enlisted	υ	N	к	N	0	w	N
ļ		Civilian	U	N	К	N	0	w	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with elimina ted positions/billets.

Table 2-D: Manpower Reconciliation Data

	Officers	Total			
		Enlisted	Civilians	Mil Stu	
A. Begin FY 1996:	UNK	UNK	UNK	UNK	UNK
B. Force Structure Changes(+ /-):	UNK	UNK	UNK	UNK	UNK
C. Prior BRAC Changes (+ /-):	UNK	UNK	UNK	UNK	UNK
D. End FY 2001:	UNK	UNK	UNK	UNK	UNK
Moving to (List each Gaining Base):					
1. NAS NORTH ISLAND	318	2683	0	185	3186
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
E. Total Billets/Positions Moving:	318	2683	0	185	3186
F. Eliminated Billets/Positions:	UNK	UNK	UNK		UNK
G. Remaining at Losing Base:	UNK	UNK	UNK	UNK	UNK
H. Sum of Lines E, F, and G:	UNK	UNK	UNK	UNK	UNK

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base)

must equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS MIRAMAR								
	1996	1997	1998	1999	2000	2001	Total	
Military Caretakers							N/A	
Civilian Caretakers							N/A	

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

Cost FY Description

1. N/A

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

Cost FY 1. \$185,000 96-99

Description
BRACON COST AVOIDANCE AT MIRAMAR DUE TO SENDING USMC
HELOS TO NORTH ISLAND, EQUALS OLD TOTAL OF 465M - NEW
TOTAL OF 280M

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS MIRAMAR

Cost FY Gaining Base N/A

<u>Description</u>

Enclosure (2)

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

Enclosure (2)

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet									
Losing Base: MCAS MIRAMAR									
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond			
1. NAS NORTH ISLAND									
Description: NONE									
2.		;							
Description:									
3.									
Description:									
4.									
Description:									
5.									
Description:									

Add additional lines to worksheet as necessary.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet									
Losing Base: MCAS MIRAMAR									
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond			
1. NAS NORTH ISLAND									
Description: NONE									
2.									
Description:									
3.									
Description:									
4									
Description:									
5.									
Description:									

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

Annual Cost FY Description

1. N/A

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS MIRAMAR

Annual Savings FY Description

1. N/A

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS MIRAMAR

Revenues

No. of Acres

Rationale

1. N/A

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS MIRAMAR

Cost

FY

One-Time/Recurring

Explanation

1. N/A

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS MIRAMAR

Facility KSF Shutdown: N/A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Los	ing Base: MCAS	MIRAMAR						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							N/A
b.	One-Time Unique Svgs	FY 96-9	99 COST AVO \$185	IDANCE AT 1	MIRAMAR			185,000
c.	One-Time Move Costs							N/A
d.	Net Mission Costs							N/A
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS NORTH ISLAND

<u>Table 3-A - Dynamic Base Information</u>. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

Cost FY Location Description

1. NONE

Enclosure (3)

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

Cost FY Description

1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

Cost FY Description

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

Cost FY Description

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

Annual Cost FY Description

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

Annual Savings FY Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

Cost No. of Acres FY Description

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Table 5-A. Dynamic base information										
Gai	ning Base Name	NAS NOF	RTH ISLAN	ID						
		1996	1997	1998	1999	2000	2001	Total		
a.	One-Time Unique Costs *							N/A		
b.	One-Time Unique Savings							N/A		
c.	Environ. Mitigation							N/A		
d.	Misc. Recurring Costs							N/A		
e.	Misc. Recurring Savings							N/A		
f.	Land Purchases							N/A		

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NA	Gaining Base Name: NAS NORTH ISLAND									
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment							
Horizontal (SY)										
Berthing (FB)										
Air Maintenance (SF)	366,062SF		PROJECTS 211-05 TO 218- 65 EST \$52,695K							
Other Operations (SF)	1,186,,610		PROJECT 111-20 TO 171-35 EST COST \$21,950							
Administrative (SF)	42,000SF		PROJECTS 610-71 TO 610- 72 EST \$4,620K							
Training (SF)										
Maintenance (SF)										
Bachelor Quarters (SF)	268,930SF		PROJECTS 721-11 TO 721- 13 EST \$29,171K							
Supply/Storage (SF)	158,106SF		PROJECTS 721-11 TO721- 13 EST \$10,993							
Dining Facilities (SF)										
Personnel Support (SF)			EST \$31,350K							
Communications (SF)										
Ship Maintenance (SF)										
RDT&E (SF)										
POL Storage (BL)										
Ammo Storage (SF)										
Medical Facilities (SF)										
Environmental	\$1,000K	\$								

Other: CONTINGENCY	\$	
-	\$7,888K	\$
-SIOH@ 6%	\$9,938K	\$
-DEMO/RECONST	\$5,971	\$

NOTE: PROJECT LISTING ATTACHED. MARINE CORPS ESTIMATES REFLECT DUPLICATE FACILITIES WHICH CURRENTLY EXIST AT NAS NORTH ISLAND THAT WILL NOT REQUIRE NEW CONSTRUCTION. THIS ESTIMATE WAS DESIGNED TO PRESENT WORST CASE SCENARIO TO ACCURATELY DEPICT COST SAVINGS WHEN COMPARED TO F-14 SINGLE SITE OPTION.

Losing Base:	NAS North Island

Table 2-A: Disposition of Personnel - Detail Data

From Lo	sing Base: NAS NORT	H ISLAND							
To Gainii	ng Base: MCAS MIRA	MAR							
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
09192	VS-38	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09204	VS-29	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09263	VS-33	Officer			36				36
		Enlisted			179				179
		Civilian			0				0
		Mil Stu			0				0
09298	VS-41	Officer			86				86
		Enlisted			410				410
		Civilian			0				0
		Mil Stu			0				0
09345	VS-35	Officer			36				36
		Enlisted			179				179
1		Civilian			0				0
		Mil Stu			0				0
09607	VRC-30	Officer			31				31
		Enlisted			193				193
j		Civilian			0				0
		Mil Stu			0				. 0

F				 	T			
42827	PSD	Officer		0	ļ	<u> </u>	 	0
		Enlisted		17	 	ļ	ļ	17
		Civilian		7	<u> </u>	<u> </u>		7
	<u> </u>	Mil Stu		0	<u> </u>		<u> </u>	0
44326	AIMD	Officer		0				0
		Enlisted		202				202
		Civilian		0				0
		Mil Stu		0				0
46968 SEA OP DET	Officer		0				0	
		Enlisted		146				146
		Civilian		0				0
	<u> </u>	Mil Stu		0				0
55566	VQ-5	Officer		24				24
		Enlisted		138				138
	į į	Civilian		0				0
		Mil Stu		0				0
55633	SEACONTROL	Officer		11				11
	WING	Enlisted		25				25
		Civilian		0				0
		Mil Stu		0				0
55648	VQ-5 SHORE	Officer		11				11
		Enlisted		69				69
		Civilian		0				0
		Mil Stu		0				0.
65566	VS-41	Officer		0				0
	(STUDENTS)	Enlisted		0				0
		Civilian		14				14
		Mil Stu		188				188

66065	NAMTRAGRU	Officer	1		1
	DET -	Enlisted	43		43
		Civilian	2		2
		Mil Stu	UNK		UNK
30334	NAESU	Officer	0		0
		Enlisted	0		0
		Civilian	14		14
		Mil Stu	0		0
00246	NAS NORTH	Officer	2		2
	ISLAND	Enlisted	5		5
		Civilian	38		38
		Mil Stu	0		0
		Officer	310		310
	TOTAL	Enlisted	1964		1964
		Civilian	75		75
		Mil Stu	UNK		UNK

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be e relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base	From Losing Base: NAS NORTH ISLAND											
To Gaining Base:	To Gaining Base: MCAS MIRAMAR											
	1996	1997	1998	1999	2000	2001	Total					
Officer Billets			310				310					
Enlisted Billets			1964				1964					
Civilian Positions			75				75					
Military Students			UNK				UNK					
Tons of Mission Equipment							0					
Tons of Support Equipment			69696.5				69696.5					
Number of Light Vehicles							0					
Number of Heavy Vehicles							0					

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1. NAMTRAGRUDET 82 TONS
- 2. (4) S-3 SQUADRON@ 60 TONS/SQDRN VS-41 120 TONS
- 3. VQ-5 60 TONS
- 4. VRC-30 100 TONS
- 5. SUPPLY 69,000 TONS
- 6. AIMD 94.5 TONS

Rationale for Relocating

- S-3 SPECIFIC TRAINING DEVICES
- S-3 SPECIFIC SUPPORT EQUIPMENT

ES-3 SPECIFIC SUPPORT EQUIPMENT C-2 SPECIFIC SUPPORT EQUIPMENT

S-3/C-2 WHAREHOUSE STOCK

S-3/ES-3/C-2 SPECIFIC SUPPORT

EQUIPMENT

Table 2-C: Eliminated Billets/Positions

Losing Base	Losing Base Name: NAS NORTH ISLAND									
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total	
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
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-	i	Enlisted								
		Civilian								
		Officer								
		Enlisted								
		Civilian								
		Officer								
Ì		Enlisted								
		Civilian								
		Officer				NONE				
T	TOTAL	Enlisted								
		Civilian								

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with elimina ted positions/billets.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1852	13973	5984	UNK	21809
B. Force Structure Changes(+ /-):	+ 39	529	-117	0	+ 451
C. Prior BRAC Changes (+ /-):	+ 292	+ 3848	+ 157	0	+ 4297
D. End FY 2001:	2183	18350	6024	UNK	26557
Moving to (List each Gaining Base):					
1. MCAS MIRAMAR	310	1964	75	UNK	2349
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	310	1964	75	UNK	2349
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:	1873	16386	5949	UNK	24208
H. Sum of Lines E, F, and G:	2183	18350	6024	UNK	26557

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base)

must equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS NORTH ISLAND								
	1996	1997	1998	1999	2000	2001	Total	
Military Caretakers							N/A	
Civilian Caretakers	•						N/A	

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

	Cost	\underline{FY}	<u>Description</u>
1.	\$1.4	98	SE DISASSEMBLY/REASSEMBLY AND VERIFICATION
			OF AVIONIC TEST EQUIPMENT

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

Cost FY Description

1. N/A

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS NORTH ISLAND

1. \$4M 98 MCAS MIRAMAR S-3 FLIGHT SIMULATORS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to

estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring <u>increases</u> in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet									
Losing Base: NAS NORTH ISLAND									
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond			
1. MCAS MIRAMAR									
Description: NONE									
2.									
Description:									
3.									
Description:									
4.									
Description:									
5.									
Description:									

Add additional lines to worksheet as necessary.

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the

name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet									
Losing Base: NAS NORTH ISLAND									
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond			
1. MCAS MIRAMAR									
Description: NONE									
2.									
Description:									
3.									
Description:									
4.									
Description:	Description:								
5.									
Description:	Description:								

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

Annual Cost FY Description

1. N/A

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS NORTH ISLAND

Annual Savings FY Description

1. N/A

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS NORTH ISLAND

Revenues

No. of Acres

Rationale

1. N/A

i. Procurement Cost Avoidances. Identify <u>any</u> procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here <u>must not include</u> any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS NORTH ISLAND

Cost

FY

One-Time/Recurring

Explanation

1. N/A

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS NORTH ISLAND

Facility KSF Shutdown: N/A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

				ic base in					
Los	Losing Base: NAS NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total	
a.	One-Time Unique Costs			1400				1400	
b.	One-Time Unique Svgs							N/A	
c.	One-Time Move Costs			4000				4000	
d.	Net Mission Costs							N/A	
e.	Net Mission Savings							N/A	
f.	Misc Recur Costs							N/A	
g.	Misc Recur Savings							N/A	
h.	Land Sales							N/A	
i.	Procurement Cost Avoid							N/A	

j. Fac. Shutdown (KSF) N/A

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	MCAS MIRAMAR

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: MCAS MIRAMAR

<u>Cost FY Location</u> <u>Description</u>

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: MCAS MIRAMAR

<u>Cost</u> <u>FY</u> <u>Description</u> 1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

Cost FY Description

1. NONE

Enclosure (3)

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS MIRAMAR

Cost FY Description

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

Annual Cost FY Description

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS MIRAMAR

Annual Savings

FY

Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS MIRAMAR

Cost No. of Acres FY

Description

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

	Table 5 11. Dynamic base information									
Ga	Gaining Base Name: MCAS MIRAMAR									
		1996	1997	1998	1999	2000	2001	Total		
a.	One-Time Unique Costs *							N/A		
b.	One-Time Unique Savings							N/A		
c.	Environ. Mitigation							N/A		
d.	Misc. Recurring Costs							N/A		
e.	Misc. Recurring Savings							N/A		
f.	Land Purchases							N/A		

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

<u>Table 3-B - Military Construction Requirements</u>. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

This enclosure represents MCAS Miramar gains from NAS North Island

Table 3-B: MILCON Requirements

Gaining Base Name: MCA	AS MIRAMAR		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			·
Environmental	\$	\$	
Other:	\$		
-	\$	\$	
- -	\$	\$	

This enclosure represents MCAS Miramar gains from NAS North Island Under this scenario, S-3/E-S3/C-2/C-12/ fixed wing Aircraft move into spaces at NAS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

Miramar vacated by Outgoing units. Total expected costs for all USN/USMC construction at Miramar for all F/A-18 and USN fixed wing is \$280M. Detailed requirements are being developed by COMNAVAIRPAC and will be forwarded ASAP under separate cover.

BRAC-95 SCENARIO DE LA COPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

PLANNED FORCE

TITC NAME	MAJOR	^-	-		-	BT	ROCTO						
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N 66095 NAVHOSP LEMOORE	BUMED	68	166	76	0	0	φT	Ø 13	0	_		•	0
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N 68310 NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671 A/C OP DET	CINCPACELT	0	93	D	0	0	0	0	0	0	93	0	0
N 44321 AIMD	CINCPACELT	11	452446	D	0	0	0	0	0	11		0	0
N 68116 CAAC	CINCPACELT	0	3	0	0	0	0	0	0	0	3	0	0
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₩ 0347% FASOTRAGRUPAC	CINCPACELT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990 FLTIMGCOMPAC	CINCPACELT	0	69	0	0	0	-16	0	0	0	58	0	Ō
ы 63042 FSC	CINCPACELT	0	0	. D	0	0	0	0	0	0	0	٥	0
и 43077 PSD	CINCPACELT	ı	18 29	32 18	0	0	0	Ø8	0	1	18 27	2228	0
N 46964 SEA OP DET	CINCPACFLT	0	152 国路	٥	0	0	35 B	0	0	0	187155	0	0
N 46254 SECURITY	CINCPACELT	2	119	0	0	0	-1199	· D	٥	2	ø 149	0	0
и 35185 SFWPS	CINCPACELT	14	23	0	0	0	0	0	0	14	23	Ð	0
พ 09092 VFA-113	CINCPACELT	24	184	0	0	18	0	0	0	25 24	184	0	0
พ 094 8 5 VFA-125	CINCPACELT	80 53	435 323	0	0	-l Ø	17 B	0	0	79 58	452374	0	0
ม 55142 VFA-137	CINCPACELY	24	164	0	0	18	0	0	0	25 24	184	0	0
13 09 0 63 VFA-146	CINCPACELT	24	184	0	0	18	0	٥	0	25 24	184	0	0
H 63925 VFA-147	CINCPACITI	24	184	0	٥	1 🦻	0	0	0	25 24	184	0	0
N 09558 VFA-151	CINCPACELT	24	184	0	٥	1 🕏	0	0	0	25 24	184	D	0
¥ 09561 VFA-22	CINCPACRIT	24	184	n	0	18	n	n	<u> </u>	259A	104		
	N 66095 NAVHOSP LEMOORE N-35723 DENTAL N 46858 NAVHOSP OMED N 68310 NAVY RECRUITER N 35671 A/C OP DET N 44321 AIMD N 68116 CAAC N 66650 CBU-406 N 09520 CSFWP N 09738 CVW-9 N 0347A FASOTRAGRUPAC N 42990 FLTIMGCOMPAC N 43077 PSD N 46964 SEA OP DET N 46254 SECURITY N 35185 SFWPS N 09092 VFA-113 N 09485 VFA-125 N 55142 VFA-137 N 09063 VFA-146 N 63925 VFA-147 N 09558 VFA-151	DIC NAME CLATHAMY x 63042 NAS LEMOORE, CA CINCPACFLT N 35723 BDC LEMOORE BUMED N 66095 NAVHOSP LEMOORE BUMED N 46858 NAVHOSP OMED BUMED N 68310 NAVY RECRUITER CHNAVPER N 35671 A/C OP DET CINCPACFLT N 68116 CAAC CINCPACFLT N 68116 CAAC CINCPACFLT N 66650 CBU-406 CINCPACFLT N 09520 CSFWP CINCPACFLT N 09738 CVW-9 CINCPACFLT N 0347A FASOTRAGRUPAC CINCPACFLT N 63042 FSC CINCPACFLT N 63042 FSC CINCPACFLT N 46964 SEA OP DET CINCPACFLT N 46964 SEA OP DET CINCPACFLT N 35185 SFWPS CINCPACFLT N 09092 VFA-113 CINCPACFLT N 09485 VFA-125 CINCPACFLT N 09485 VFA-146 CINCPACFLT N 09063 VFA-146 CINCPACFLT N 09558 VFA-151 CINCPACFLT	DIC NAME CLAINAM: OFF x 63042 NAS LEMOORE, CA CINCPACFLT 30.28 N 35723 BDC LEMOORE BUMED 8 N 66095 NAVHOSP LEMOORE BUMED 0 N 46858 NAVHOSP OMED BUMED 0 N 68310 NAVY RECRUITER CHNAVPER 0 N 35671 A/C OP DET CINCPACFLT 0 N 44321 AIMD CINCPACFLT 11 N 68116 CAAC CINCPACFLT 1 N 68116 CAAC CINCPACFLT 1 N 69520 CSFWP CINCPACFLT 15 N 09738 CVW-9 CINCPACFLT 15 N 0347A FASOTRAGRUPAC CINCPACFLT 0 M 4390 FLTIMGCOMPAC CINCPACFLT 0 M 43077 PSD CINCPACFLT 0 N 46964 SEA OP DET CINCPACFLT 0 N 46954 SECURITY CINCPACFLT 24 N 09092 VFA-113 CINCPACFLT 24 N 09092 VFA-113 CINCPACFLT 24 N 09063 VFA-146 CINCPACFLT 24 N 09055	NAME CLAIMANY OFF ENTE 18 63042 NAS LEMOORE, CA CINCPACFLT 30 28 293294 28 298294 28 298294 28 298294 28 298294 28 298294 28 28 298294 28 28 298294 28 28 298294 28 28 298294 28 28 28 28 28 28 28 28 28 28 28 28 28	NAME CLAYMANY OFF ENT CTV NAME CTV NAME CTV SO 28 797294 680726	NAME CLAIMAN: OFF ENT CIV 8TO M 63042 NAS LEMOORE, CA CINCPACFLT 30.28 277294 280726 0 0 0 0 0 0 0 0 0	VIC NAME CLATMANY OFF ENT. CIV 8TO OFF № 63042 NAS LEMOORE, CA CINCPACFLT 30.28 299294 680726 0 0 0 № 35723 BDC LEMOORE BUMED 8 18 0 0 0 № 66095 NAVHOSP LEMOORE BUMED 0 11 0 0 0 № 46858 NAVHOSP OMED BUMED 0 11 0 0 0 № 68310 NAVY RECRUITER CHNAVPER 0 7 0 0 0 № 68316 CAAC CINCPACFLT 11 452488 0 0 0 № 68516 CAAC CINCPACFLT 1 452488 0 0 0 № 66550 CBU-406 CINCPACFLT 1 44.327 0 0 0 № 09738 CVW-9 CINCPACFLT 15 29 0 0 0 № 0347A FASOTRAGRUPAC CINCPACFLT 1 21 15 0 0 № 43077 PSD CINCPACFLT <td> NAME</td> <td> NAME CLATHAMY OFF MIL CIV STO OFF MIL CIV N 63042 NAS LEMOORE, CA CINCPACFLT 30 28 297294</td> <td> NAME CLATMAN OFF ENL CIV STO OFF OFF</td> <td> NAME</td> <td>NAME N 63042 NAS LEMOORE, CA CINCPACELT 30 28 297294 (\$10705) 0 0 0 0 1395 0 30 28 297294 N 35723 BDC LEMOORE BUMED 8 18 0 0 0 0 0 0 0 8 18 N 66095 NAVHOSP LEMOORE BUMED 8 18 0 0 0 0 0 0 0 0 8 18 N 66095 NAVHOSP LEMOORE BUMED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td> STATE STA</td>	NAME	NAME CLATHAMY OFF MIL CIV STO OFF MIL CIV N 63042 NAS LEMOORE, CA CINCPACFLT 30 28 297294	NAME CLATMAN OFF ENL CIV STO OFF OFF	NAME	NAME N 63042 NAS LEMOORE, CA CINCPACELT 30 28 297294 (\$10705) 0 0 0 0 1395 0 30 28 297294 N 35723 BDC LEMOORE BUMED 8 18 0 0 0 0 0 0 0 8 18 N 66095 NAVHOSP LEMOORE BUMED 8 18 0 0 0 0 0 0 0 0 8 18 N 66095 NAVHOSP LEMOORE BUMED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE STA

BRAC-95 SCENARIO DE COPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UTC MANN	MAJOR		BEGIN	1996		Š	PLANNE	D FORC	M				
N 09637 VFA-25	CLACKONE	CM	KNI	CIV	STO	OFF	TENT.	E CHANGES	87.11		CACK CACK		į
N 65185 VEA.97	CINCPACFLT	24	2 8	0	0	6 0	C		} <		TNT.	CIV	8TQ
/2.C.1.C.1.C.1.C.1.C.1.C.1.C.1.C.1.C.1.C.	CINCPACFLT	24	MAT 1-6/	0	O	· 6	o <	0	> (3	184	0	0
M 09295 VPA-94	CINCPACFLT	24	10.4	(, ,		> •	>	0	25 22	19.2 TEX	0	0
M 63923 VFA-97	CANCEACE	i	5 5	> (o ,	<i>d</i>	0	0	0	25 24	184	0	C
N 66060 NAMTRADET	CNET	*	401 401	5	0	<i>d</i>	0	0	0	2524	\$	· c	· c
W 63015 NAVY CHAMPLIS]]	ν .	127 136	CV	0	0	# Ø	0	0	٨	130	• •	· (
68322 NETPMSA	CNE	0	0	0	0	0	0	٥	0	ı c	3	1 0)
NASAA VEA-198 CTUDENTS	CNET	0	٥	7	0	0	0	· c	· c	> <	-	ه د	5 (
STATE OF THE STATE	CNET	0	0	0	0	c	· C	· c	۰ د	> (5 (N ·	0
DO TO TO TO TO	CNO	9	60	c		· c	•	> 0	o	0	0	0	0
M 52818 VX-5 (CHINA LAKE)	CNO	o er) (ζ	s c	.	5 6	o (၁	0	S	က	0	0
M 63042 LSO NAS LEMOORE	COMMARCOR	•	> <	3 6	-	0	٥	0	0	က	9	0	٥
H 68841 MARINE AV SUP GROUP	COMMARCOR	٠	,	، د)	0	0	0	0	-	0	0	0
M 63042 MATSG LEMOORE	COMMIMBICOR	,) i	5 6	o (0	0	0	0	٥	0	0	0
M 63042 MCSF CADRE GD NAS LEMORE	COMMADO) (<u>.</u>	5	0	0	0	0	0	က	15	0	C
L) M 63042 MCSF CADRE NAS I EMORE		o	, C	0	0	0	0	0	0	0	e	· c	٠
H-63042 VA-125	COMMARCOR	-	0	0	0	0	0	0	٥	-) c	,	S C
N 65889 NADED NODY USE AND	COMMARDON	9	#	0	4	9	6		٥	٠ 4	;	> 0	5 (
S 3122 ENDER NORTH ISLAND	COMNAVAIRSYSC	0	0	0	0	0	0	· c	o	S C	• (,	7
	COMNAVAIRSYSC	-		٥	0	· c	· c	, c	> <	> •	o ,	o	0
	COMNAVAIRSYSC	0	0	50	· c	s c	> <	, ,	5 (_		0	0
M 61339 NAVAL TRNG SYSTEMS CNTR	COMNAVAIRSYSC	C	· c	3 4	> 0	ه د	-	8 \$	0	0	0	29 25	0
N 68833 NAVCALAB	COMNAVAIRSYSC) C	•)	۰ د	o (0	0	٥	0	0	4	0
n 63126 PMTC NAWC	COMNAVAIRSYS	> <	5 6	<u>o</u> (၁ (0	0	-	0	0	0	17	0
N 44259 ROICC	COMMANEAC	> 4	> 6		0	0	0	0	0	0	0	ო	0
M 65903 NAVOCEANCOMDET	COMMANDERAND	۰ ،	> ;	o	0	.	0	0	0	သ	0	٥	
N 44280 NAR CENTER	COMMINDEDFOR	- 6	12	∾ -	0	0	0	0	0	~	12	Q	
N 09328 VFA-303 (DECOMMISSIONED)	COMMANDESTOR	i de	26.10	0	0	0	0	0	0	38	3/ 6	C	· c
N 47347 VFA-305 DET (DECOMMISSIONED)	COMMENDED	e P	Ħ.	0	0	٥	0	0	0	8	Ø H	0	· c
N 00035 ASO - WSS I FMOORE	COMINAVAESTOR	၁	e H	0	0	0	0	0	0	_ 0	A P		· <
N 48953 DPSRF	COMINAVSIUPSYS	0	c	0	0	0	0	٥	0	0		· c	,
R 70240 APTS I amove	COMINAVSUPSYS	0	0	0	0	0	0	0	0	· C	· c) c	.
SCHOOL OF THE STATE OF THE STAT	COMNAVIELCOM	0	0	S	0	0	0	c	· c	· <	•	. נ	o (
	COMNAVIELCOM	-	\$	٥	0	0	0		· c	> ~	-	ဂ (o (
MADOFF NIO	COMNAVTELCOM	0	474	0	0	٥	7	· c) c	- c) (5 6	၁ (
	SECNAV	0	0	7	٥	0	0	8	, c) c	} }	1 5 C	ɔ (
	unknown	0	0	٥	0	C	0	, C	, c	> <	> <	Ð '	o ,
					ı	į	>	۷	٥	5	ɔ	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

UIC NAME X 44193 WEST HILLS	MAJOR CLAIHAYT UNKNOWN	0 FF 0	BEGIN ENL 0	PY 199 CÎV 0	6 STU O		PLAYNE RUCTUR BUL 0		-	0 PP 0	END FY ENL 0	2001 CIV 0	<i>នវា</i> ប 0
n 65559 STU CRAW/CRAG VFA 125	CINCPACFI.T	0	0	บ 2	24 200	0	0	٥	0	0	0	0 z	24 200 -
	TOTALS:	484 509	4 न ंग 3978	908 906	200- 224	8	-73	204. /	0	483 - 517	4 7100 3905	907	200 224
							CNOTE	£ 1) To	m L BRA c 9	3 381	2549	230 ——	274
			•					To	TALS:	કાર	6-12-1	. 1137	918 1



NOTE 1: SEE ADDENDUM TO ATTACHMENT L ATTACHED.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: MCAS Miramar

PART 1: MANPOWER DATA - HOST AND TENANTS

MCAS DATA UNAVAILABLE

BRAC-95 SCENARIO LOPMENT DATA CALL ATTACHMENT 1: base LOADING DATA

Activity: NAS NORTH ISLAND

PART 1: MANPOWER DATA - HOST AND TEMANTS

				1			G E	PLANNED FORCE						
Ç		MAJOK		BEGIN FY 1996	Y 1996		SIK	SIRUCIURE	CHANGES	SES		END FY	2001	
UIC	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENE	CIV	STU	OFF	ENL	VIO	11.5
00246	NAS NORTH ISLAND	CINCPACFLT	32	473	842	0	-1	0	-104	c	3.1	473	730	
												C	06/	2
0546A	ENVPREVMED UNITS	вимер	16	16	0	0	0	0	0	0	16	16	0	0
32546	MEDICAL	BUMED	10	37	4	0	0	O		•	-			
35734	BRDENCLINIC	BUMED	16	29	4	C) 0			2 ,	76	4	0
31137	DEFENSE COURIER	BUPERS	1	10	· C	, ,	•		0	0 (9	29	4	0
00242	FED FIRE DEPT	CINCPACFLT	0	С	76	, 0				D (7	01	0	0
03363	USS KITTY HAWK	CINCPACFLT	351581	2756	2		7 0		> 0	O	0 7	0	76	0
03364	USS CONSTELLATIO	CINCPACFLT	181,55	2722) (` '	4	0	0		2752	0	0
07194	USS CORONADO	CINCPACFLT	24	433			\	/77 +		0	1527	2949	0	0
09164	HS-4	CINCPACFLT	22	140			0 (0	0	0	24	433	0	0
09191	FASOTRAGRUPAC	CINCPACFLT	<u>,</u>	120		0 0)	0	0	0	7,72	149	0	0
09192	VS-38	CINCPACELT		707	Ç G	0 (-	0	0	0	もプリ	132	48	0
09204	VS-29	CINCOACELT	DC	1/7		o di	0	0	0	0	36	179	0	0
00500	HC 14	CINCLACELI	36	179	0	0	0	0	0	0	36	179	0	0
20220	#1-011	CINCPACFLT	22	159	0	0	0	0	0	0	25/ 12	159	0	0
09263	VS-33	CINCPACFLT	32	163	0	0	+	+ 16	0	0	36	179	•	c
09298	VS-41	CINCPACFLT	91	410	0	0	5-	С	<u> </u>		78	017		
09299	HS-10	CINCPACFLT	30	251	0	C	69 +	+ 391) (3		0	2
09345	VS-35	CINCPACFLT	3.2	163	C						7,6	047	0	0
09372	HS-2	CINCOACELT					*	01+	0	0	36	179	0	0
		CINCLACELI	77	149	0	0	0	0	0	0	22	149	0	0

80

Attachment 1

BRAC-95 SCENARIO . LOPMENT DATA CALL ATTACHMENT 1: base LOADING DATA

		MAJOR		BEGIN I	FY 1996		l.		FORCE CHANG			END F	(2001	
uic	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
09381	VS-37	CINCPACELT	0	0	0	0	0	0	0	0	0	0	0	0
09528	FACSFAC	CINCPACELT	18	118	27	0	0	0	0	0	18	118	27	0
09607	VRC-30	CINCPACFLT	31	193,205	0	0	0	O	0	0	31	M3205	0	0
09721	COMCARGRU 1	CINCPACFLT	26	33	0	0	0	0	0	0	26	33	.0	0
09724	COMCARGRU 7	CINCPACFLT	24	33	0	0	0	0	0	0	24	33	0	0
09822	HC-3	CINCPACELT	35	276	0	0	0	-1	0	0	35	275	0	0
09950	HS-6	CINCPACELT	Z1 22	149	0	0	10	0	0	0	22	149	0	0
09951	HS-8	CINCPACELT	1/22	149	0	0	ا ا	0	0	0	22	149	0	0
20828	MYSTIC - DSRV 1	CINCPACELT	3	17	0	0	-1	0	0	0	2	17	0	0
20829	TURTLE - DSV 3	CINCPACELT	3	13	0	0	-1	0	0	0	2	13	0	0
20829	AVALON - DSRV 2	CINCPACELT	3	17	0	0	-1	0	0	0	2	17	0	0
20919	SEA CLIFF - DSV 4	CINCPACELT	3	13	0	0	-1	0	0	0	2	13	0	0
32117	DEEP SUB. UNIT	CINCPACELT	8	40	0	0	0	0	0	0	8	40	0	0
35677	AIR OP DET	CINCPACELT	0	0	0	0	0	0	0	0	0	0	0	0
35705	ASW TSC	CINCPACELT	9 8	36,26	0	0	0	0	0	0	6	26	0	0
35947	FASO ST DET	CINCPACELT	22,20	58	0	0	0	0	0	0	2220	58	0	0
42300	HC-11 SEA	CINCPACELT	98	323	0	0	-22	-72	0	0	76	251	0	0
42500	DSU DET UNMAN	CINCPACELT	3	5 <i>7</i>	0	0	o	0	0	0	3	5 <i>7</i>	0	0
42827	PSD	CINCPACELT	1	73,88	2921	0	0	0	ىبر 0	0	1	77.85	2924	0
44326	AIMD	CINCPACELT	9	61, 645	0	0	0	0	0	0	9	663628	0	0
46250	SECURITY	CINCPACELT	1	105	0	0	1	-105	0	0	1	!	0	0
46501	FLTCOMCAMGRU	CINCPACELT	10	36	1	0	0	-1	0	0	10	35	1	0
46815	FASO MTT	CINCPACELT	2	8	0	0	0	0	0	0	2	• • • • • • • • • • • • • • • • • • • •	0	0
46968	SEA OP DET	CINCPACELT	0	146	0	0	0	+ 4	0	0	0	150	0	0



BRAC-95 SCENARIO . LOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

47721 SEAWEPS&TAC SCH CINCPACFLT 16 10 2 0 0 0 0 16 10 2 47736 HS-10 FRAMP CINCPACFLT 0 3 0 0 0 -3 0			MAJOR		BEGIN 1	Y 1996				FORCE CHANG		-	END FY	′ 2001	
47736 HS-10 FRAMP CINCPACELT 0 3 0 0 0 3 0 0 0 0	บเC	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
Hours Hour	47721	SEAWEPS&TAC SCH	CINCPACFLT	16	10	2	0	0	0	0	0	16	10	2	0
48176 EODMU 3 DET CINCPACFLT 1 5 0 0 0 0 0 0 1 5 0 0 49390 FSC CINCPACFLT 1 1 2 0 0 0 0 0 0 0 0 0	47736	HS-10 FRAMP	CINCPACFLT	0	3	0	0	0	-3	0	0	0	0	0	0
FSC	48161	HC-1 NDC	CINCPACFLT	0	2	0	()	0	υ	0	0	0	2	0	0
Sample	48176	EODMU 3 DET	CINCPACFLT	1	5	0	0	0	0	0	0	1	5	0	0
5915 HSL-45 SHORE CINCPACFLT 7 48 0 0 0 0 0 7 48 0 5917 HSL-47 SHORE CINCPACFLT 6 48 0 0 0 0 0 6 48 0 5919 HSL-49 SHORE CINCPACFLT 6 48 0 0 0 0 6 48 0 5920 HC-11 SHORE CINCPACFLT 5 37 0 0 0 0 0 5 102 0 55138 HSL-41 CINCPACFLT 40 232 0 0 0 0 0 40 232 0 55146 HSL-43 SEA CINCPACFLT 40 129 0 0 0 0 0 40 129 0 0 0 0 40 129 0 0 0 0 0 40 129 0 0 0 0 0<	49390	FSC	CINCPACELT	1 18	سھر ا	0	0	0	0	0	0	سحر ا	10	0	0
53915 HSL-45 SHORE CINCPACFLT 7 48 0 0 0 0 0 7 48 0 53917 HSL-47 SHORE CINCPACFLT 6 48 0 0 0 0 0 6 48 0 53919 HSL-49 SHORE CINCPACFLT 6 48 0 0 0 0 0 6 ∞45 0 53920 HC-11 SHORE CINCPACFLT 5 37 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>53914</td><td>HSL-43 SHORE</td><td>CINCPACFLT</td><td>6</td><td>48</td><td>0</td><td>Ü</td><td>0</td><td>U</td><td>0</td><td>- 1</td><td>6</td><td>48</td><td>0</td><td>0</td></td<>	53914	HSL-43 SHORE	CINCPACFLT	6	48	0	Ü	0	U	0	- 1	6	48	0	0
53919 HSL-49 SHORE CINCPACFLT 6 48 0 0 0 70 0 6 70% 0 53920 HC-11 SHORE CINCPACFLT 5 37 0 0 0 6 70% 0 0 0 0 0 5 102 0 0 5 102 0	53915	HSL-45 SHORE	CINCPACFLT	7	48	0	0	0	O	0		7	48	0	0
53920 HC-11 SHORE CINCPACFLT 5 37 0 0 65 0 5 102 0 55138 HSL-41 CINCPACFLT 40 232 0 0 0 0 0 40 232 0 55146 HSL-43 SEA CINCPACFLT 40 129 0 0 0 0 0 40 129 0 55148 HSL-45 SEA CINCPACFLT 40 129 0 0 0 0 0 40 129 0 0 0 0 40 129 0 0 0 0 40 129 0 0 0 0 40 129 0 0 0 0 40 129 0 0 0 0 0 40 129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5391 <i>7</i>	HSL-47 SHORE	CINCPACELT	6	48	0	0	0	0	0	0	6	48	0	0
S5138 HSL-41 CINCPACFLT 40 232 0 0 0 0 0 0 0 40 232 0 55146 HSL-43 SEA CINCPACFLT 40 129 0 0 0 0 0 0 0 0 0	53919	HSL-49 SHORE	CINCPACELT	6	48	0	0	0	Z 8	0	0	6	50 per	0	0
55146 HSL-43 SEA CINCPACFLT 40 129 0 0 0 0 0 40 129 0 55148 HSL-45 SEA CINCPACFLT 40 129 0 0 0 0 0 0 40 129 0 55150 HSL-47 SEA CINCPACFLT 40 129 0 0 0 0 0 40 129 0 55152 HSL-49 SEA CINCPACFLT 40 129 0 0 0 0 0 0 53 164 0	53920	HC-11 SHORE	CINCPACFLT	5	37	0	0	0	+ 65	0	0	5	102	0	0
55148 HSL-45 SEA CINCPACFLT 40 129 0 0 0 0 0 0 0 40 129 0 55150 HSL-47 SEA CINCPACFLT 40 129 0 0 0 0 0 0 0 0 40 129 0 55152 HSL-49 SEA CINCPACFLT 40 129 0 0 0 13 135 0 0 53 164 0 55566 VQ-5 CINCPACFLT 24 138 0 0 0 0 0 0 0 0 0	55138	HSL-41	CINCPACELT	40	232	0	0	0	0	0	0	40	232	0	0
55150 HSL-47 SEA CINCPACFLT 40 129 0 0 0 0 0 40 129 0 55152 HSL-49 SEA CINCPACFLT 40 129 0 0 +113 +35 0 0 53 164 0 55566 VQ-5 CINCPACFLT 24 138 0 0 0 0 0 0 24 138 0 55630 HSLWINGPAC CINCPACFLT 10 21 0 0 0 0 0 0 10 21 0 55633 SEACONTROLWING CINCPACFLT 11 25 0 0 0 0 0 0 11 25 0 55635 HELTACWINGPAC CINCPACFLT 15 23 0 0 0 0 0 16 23 0 55636 HSWINGPAC CINCPACFLT 15 23 0 0 0 0	55146	HSL-43 SEA	CINCPACFLT	40	129	0	0	0	0	0	0	40	129	0	0
55152 HSL-49 SEA CINCPACFLT 40 129 0 0 + 13 + 35 0 0 53 164 0 55566 VQ-5 CINCPACFLT 24 138 0 0 0 0 0 0 24 138 0 55630 HSLWINGPAC CINCPACFLT 10 21 0 0 0 0 0 0 0 10 21 0 55633 SEACONTROLWING CINCPACFLT 11 25 0 0 0 0 0 0 11 25 0 55635 HELTACWINGPAC CINCPACFLT 10 22 0 0 0 0 0 10 22 0 55636 HSWINGPAC CINCPACFLT 15 23 0 0 +1 0 0 0 16 23 0 55648 VQ-5 SHORE CINCPACFLT 11 69 0 0 0 0 0 11 69 0 57025 COMNAVAIRPAC	55148	HSL-45 SEA	CINCPACELT	40	129	0	0	0	0	0	0	40	129	0	0
55566 VQ-5 CINCPACFLT 24 138 0 0 0 0 0 0 0 24 138 0 0 0 0 0 0 0 0 0	55150	HSL-47 SEA	CINCPACELT	40	129	0	0	0	0	0	0	40	129	0	0
55630 HSLWINGPAC CINCPACFLT 10 21 0 0 0 0 0 10 21 0 55633 SEACONTROLWING CINCPACFLT 11 25 0 0 0 0 0 0 11 25 0 55635 HELTACWINGPAC CINCPACFLT 10 22 0 0 0 0 0 0 11 25 0 55636 HSWINGPAC CINCPACFLT 15 23 0 0 1 0 0 0 0 16 23 0 55648 VQ-5 SHORE CINCPACFLT 11 69 0 0 0 0 0 0 11 69 0 57025 COMNAVAIRPAC CINCPACFLT 1/2 48 101 0 0 0 0 0 0 128 101 0 57087 COMTHIRDFLT CINCPACFLT 1/2 48 101 0 <t< td=""><td>55152</td><td>HSL-49 SEA</td><td>CINCPACFLT</td><td>40</td><td>129</td><td>0</td><td>0</td><td>+ 13</td><td>+ 35</td><td>0</td><td>0</td><td>53</td><td>164</td><td>0</td><td>0</td></t<>	55152	HSL-49 SEA	CINCPACFLT	40	129	0	0	+ 13	+ 35	0	0	53	164	0	0
55633 SEACONTROLWING CINCPACFLT 11 25 0 0 0 0 0 0 11 25 0 55635 HELTACWINGPAC CINCPACFLT 10 22 0 0 0 0 0 0 10 22 0 55636 HSWINGPAC CINCPACFLT 15 23 0 0 +1 0 0 0 16 23 0 55648 VQ-5 SHORE CINCPACFLT 11 69 0 0 0 0 0 0 11 69 0 57025 COMNAVAIRPAC CINCPACFLT 100 985 86.91 140 0 0 0 0 0 128 128 57087 COMTHIRDFLT CINCPACFLT 101 0 0 0 0 0 0 0 128 101 0	55566	VQ-5	CINCPACELT	24	138	0	0	0	0	0	0	24	138	0	0
55635 HELTACWINGPAC CINCPACFLT 10 22 0 0 0 0 0 0 10 22 0 55636 HSWINGPAC CINCPACFLT 15 23 0 0 +1 0 0 0 16 23 0 55648 VQ-5 SHORE CINCPACFLT 11 69 0 0 0 0 0 0 11 69 0 57025 COMNAVAIRPAC CINCPACFLT 100 94 140 0 0 0 0 0 128 128 57087 COMTHIRDFLT CINCPACFLT 47248 101 0 <td< td=""><td>55630</td><td>HSLWINGPAC</td><td>CINCPACELT</td><td>10</td><td>21</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>10</td><td>21</td><td>0</td><td>0</td></td<>	55630	HSLWINGPAC	CINCPACELT	10	21	0	0	0	0	0	0	10	21	0	0
55636 HSWINGPAC CINCPACFLT 15 23 0 0 +1 0 0 0 16 23 0 55648 VQ-5 SHORE CINCPACFLT 11 69 0 0 0 0 0 0 11 69 0 57025 COMNAVAIRPAC CINCPACFLT 100 95 86.91 140 0 0 0 0 0 128 128 57087 COMTHIRDFLT CINCPACFLT 472.48 101 0 0 0 0 0 0 472.48 101 0	55633	SEACONTROLWING	CINCPACFLT	11	25	0	0	0	0	0	0	11	25	0	0
55648 VQ-5 SHORE CINCPACFLT 11 69 0 0 0 0 0 0 0 11 69 0 0 57025 COMNAVAIRPAC CINCPACFLT 100 95 86.91 140 0 0 0 0 0 0 0 0 0	55635	HELTACWINGPAC	CINCPACFLT	10	22	0	0	0	0	0	0	10	22	0	0
57025 COMNAVAIRPAC CINCPACFLT 100 95 86.91 140 0 Ψ x 0 -12 0 100 94 86.91 128 128 128 101 0 0 0 0 0 0 0 0	55636	HSWINGPAC	CINCPACFLT	15	23	0	0	+ 1	0	0	0	16	23	0	0
57025 COMNAVAIRPAC CINCPACFLT 100 95 86.91 140 0 Ψ x 0 -12 0 100 94 86.91 128 128 128 101 0 0 0 0 0 0 0 0	55648	VQ-5 SHORE	CINCPACELT	J	i	·	0	0	0	0	0	11	69	0	0
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57094 FLTIMGCOMPAC CINCPACFLT 6 9 4 0 -1 -3 0 0 5 6 4	57087	COMTHIRDFLT	CINCPACELT	–	:·····		0	0	0	0	0	4248	101	0	0
	57094	FLTIMGCOMPAC	CINCPACELT	6	9	4	0	-1	-3	0	0	5	6	4	0



BRAC-95 SCENARIO LOPMENT DATA CALL ATTACHMENT 1: LASE LOADING DATA

		MAJOR		BEGIN S	FY 1996				FORCE CHANG			END F	(2001	
UIC .	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
63013	WEPTRAGRUPAC	CINCPACFLT	22,25	427	10	O	0	0	0	0	272	4229	10	0
65566	VS-41 (STUDENTS)	CINCPACELT	0	0	0	MATERIAL	0	0	0	0	0	0	0	BIK
66422	NEX	CINCPACFLT	1	Û	υ	0	0	0	0	0	1	0	0	0
66065	NAMTRAGRUDET	CNET	3	131	4	UNK	0	0	0	0	3	131	4	UNK
68322	NAVY CAMPUS	CNET	0	0	3	0	0	0	0	0	0	0	3	0
35499	NLSO DET	CNO	8	6	2	0	0	0	0	0	8	6	2	0
68046	NCTS NIF	CNO	3	6	201	0	0	0	0	0	3	6	201	0
67341	USMC SEC FOR	COMMARCOR	4	181	0	0	0	0	0	0	4	181	0	0
09055	HSL-84 (SELRES)	COMNAVRESFOR	37	110	0	0	0	0	0	0	37	110	0	0
09055	HSL-84	COMNAVRESFOR	5	34	0	0	-2	-26	0	0	3	8	0	0
09061	HS-85	COMNAVRESFOR	12	115	0	0	-1	0	0	0	11	115	0	0
09061	HS-85 (SELRES)	COMNAVRESFOR	23	111	0	0	0	0	0	0	23	111	0	0
09296	NAVAIRRES	COMNAVRESFOR	12	84	19	0	+ 3	-12	0	0	15	72	19	0
09296	NAVAIRRES (SELRES)	COMNAVRESFOR	32	163	0	0	0	0	0	0	32	163	0	0
09983	COMHELWINGRES	COMNAVRESFOR	12	37	0	0	0	0	0	0	12	37	0	0
42328	NRAP LIAISON	COMNAVRESFOR	8	2	0	0	0	0	0	0	3	2	0	0
47763	NR RECRUIT DET 1	COMNAVRESFOR	1	0	1	0	0	0	0	0	1	0	1	0
47763	NR RECRUIT DET 1 (SELRES)	COMNAVRESFOR	6	0	0	0	0	0	0	0	6	0	0	0
47916	RIPO AREA 4	COMNAVRESFOR	6	0	1	0	0	0	0	0	6	0	1	0
47916	RIPO AREA 4 (SELRES)	COMNAVRESFOR	1	4	0	0	0	0	0	0	1	4	0	0
53910	VR-57 (SELRES)	COMNAVRESFOR	30	125	0	0	0	0	0	0	30	125	0	0
53910	VR-57	COMNAVRESFOR	10	77	0	0	0	0	0	0	10	77	0	0



BRAC-95 SCENARIO ATTACHMENT 1: base loading data

LOPMENT DATA CALL

		MAJOR		BEGIN I	FY 1996				D FORCE	-		END F	Y 2001	
UIC	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
68917	NR DET PACCARIT	COMNAVRESFOR	2	17	0	0	0	0	0	0	2	17	0	0
83416	CBU 303 DET A (SELRES)	COMNAVRESFOR	1	38	0	0	0	0	0	0	1	38	0	0
49202	DECA	DECA	1	1	30	0	0	0	0	0	1	1	30	0
66633	DMA CSC SD DET	DMA	0	2	2	0	0	0	0	0	0	2	2	0
30332	NAESU	NAVAIRSYSCOM	2	2	4	0	0	0	0	0	2	2	4	0
30334	NAESU DET	NAVAIRSYSCOM	1	1	34	0	0	0	0	0	1	1	34	0
42197	NATSF DET	NAVAIRSYSCOM	0	1	8	0	0	0	0	0	0	1	8	0
46606	MEASURE OPERABI	NAVAIRSYSCOM	0	0	4	0	0	0	0	0	0	0	4	0
47181	NATSF NDC	NAVAIRSYSCOM	0	1	0	0	0	0	0	0	0	1	0	0
61339	NTSC ORLANDO	NAVAIRSYSCOM	0	0	4	0	0	0	0	0	0	0	4	0
65888	NADEP	NAVAIRSYSCOM	16	16	3680	0	0	0	0	0	16	16	3680	0
31195	NAVCOMSTA DCS	NAVCOMTELCOM	0	17	0	0	0	0	0	0	0	17	0	0
48544	ASW TSC COM DET	NAVCOMTELCOM	0	19	0	0	0	0	0	0	0	19	0	0
70240	NCTS NON NIF	NAVCOMTELCOM	8	96	31	0	0	0	0	0	8	96	31	0
63387	PWC	NAVFACENGCOM	0	0	388	0	0	0	0	0		0	388	0
68711	EFA SW DIV	NAVFACENGCOM	2	0	15	0	0	0	0	0	2	0	15	0
30911	MET	NAVOCEANOCOM	4	29	0	0	0	0	0	0	4	29	0	0
63037	NAVOCEANOFAC	NAVOCEANOCOM	5	35	6	0	0	0	0	0	5	35	6	0
35266	NUWC DET	NAVSEASYSCOM	0	0	37	0	0	0	0	0	ن. 	0	37	0
41226	NAVORDCENPAC	NAVSEASYSCOM	7	7	5	0	Ü	0	0	0	7	7	•••••	0
62791	SUPSHIP	NAVSEASYSCOM	1	1	23	0	0	0	0	0	1	1	23	0
44597 .	NSGD NAVCAMS CR	NAVSECGRU	0	0	1	0	0	0	0	0	0	0	1	0
63896	NSGD NCS	NAVSECGRU	0	1	0	0	0	0	0	0	0	1	0	0



Attachment 1

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BRAC-95 SCENARIO LOPMENT DATA CALL ATTACHMENT 1: hase LOADING DATA

		M A JOR		BEGIN	FY 1996			LANNEI UCTURI				END FY	Y 2001	
UIC	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
00244	FISC	NAVSUPSYSCOM	2	1	256	0	0	0	0	0	2	1	256	0
43640	DPS BRANCH	NAVSUPSYSCOM	0	0	19	O	0	0	0	0	0	0	19	0
45755	QUICKTRANS	NAVSUPSYSCOM	0	0	0	()	0	o	0	0	0	0	0	Ú
63408	NAVMAT TRANS DET	NAVSUPSYSCOM	0	0	1	0	0	0	0	0	Ó	0	1	0
42944	NCISRA	SECNAV	0	2	9	0	0	0	0	0	0	2	9	0
62760	NAVAL AUDIT	SECNAV	0	0	14	0	0	0	0	0	0	0	14	0
		TOTALS	1834	13958	5992	UNK	35	527	-117	0	1869	14485	5875	UNK

1852 13373 5784 39 529 185 502 5857



BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

63042 NAS LEMOORE, CA Activity:

CCIII 03:# S

chimhead to a reside of closure or scaligament. Officer (OFP), Ballated (EML) and Civilian (CIV) aumbers reflect end strength, not on-board count. The "Planned Force Structure PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying militiary billed and civilian poritions which will either be relocated or lines of dum to accurately reflect the host and tenant population. Note that Military Students (STU) must be aboven as an Avenge On-Board (AOB) count. If a significant student BUPERS/NAVCOMPT/CMC databases in support of the PY 1996/1997 OGD Submit. Review this list and mute any secretary amountous, including the addition or deletion of population is located at the activity, then all students need to be identified is this table. Student data need only be provided for the Tend of FY 2001" column of the table. It any Reduction" column represents the difference between projected "Beginsing of FY 1996" and projected "Bad of FY 2001" end strength. The source of this data is the numbers are charged, please provide a revised set of intals at the ead of the lively.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORE, CA

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 63042 NAS LEMOORB, CA

	MAJOR		REGIN	FT 1990	5		D.D.C.TOR				7350 73	2001	
ALC MINK	CTATHAM!	COPY	D.B.	CLA	FTU	On F	BMI,	CIV	STO	077	XXI).	CIA	F79
x 44193 WEST HILLS (FEAP)	WIRPOWN CARE	0	D	0	0	0	0	0	0	0	0	0	0
# 55559 STU CRAWCRAG VFA 125	CINCPACELT	٥	0	n	200 224	0	0	0	0	0	0	0	200 224
N46316 SPWTGM	MAVINTCOM	0	2	0	0	0	٥	۵	٥	0	2	0	o '
p love or the love of the love	TOTALE:	,404	4,107	985	200	N	2:	204	0	493	4,100	1,100	200
		₽ 5	4160	843	124	5	-196	1		520	3769	864	224

Data Call 21 BRAC-88, 91 and 93 Personnel Data

Identification of Host/Independent Activ:ty Approved for Closure/Realignment							
Activity Name: NAVAL AIR STATION MIRAMAR							
UIC:	60259						

4. Supporting Data - Identification of Relocating Tenants and Operational Units (CNAP CHANGED 9405)											
Receiving	Host Activity Name: NAS North Island			UIC: 00	246						
UIC	Tenant Activity Name		# of Billets/Positions Being Relocated								
		FY *	Officers	Enlisted	Civilian	Military Students	Cont- ractors	Total			
66649	CBU-495	94	1	44				45			
30342	NAESU	94		Ţ.				1			
Total Bille	ts/Positions Being Relocated to Receivin	g Site:	1	45				46			

Data Call 21 BRAC-88, 91 and 93 Personnel Data

Identification of Host/Independent Activity Approved for Closure/Realignment							
Activity Name: U.S. NAVAL AIR STATION, AGANA GUAM							
UIC:61577	PSC 456 BOX 51 FPO AP 96539-1200						

4.	Supporting Data - Identification of Relocating Tenants and Operational Units	
	(SUPPORTING DATA ADDED BY CNAP 9405)	

Change N1-CPF MAY 94

Receiving	Host Activity Name: NAS NORTH ISLA	UIC: 00246								
			# of Billets/Positions Being Relocated							
UIC	Tenant Activity Name	FY *	Officer s	Enliste d	Civilian	Military Student s	Cont- ractors	Total		
55566	FAIRECONRON FIVE	95	32	185				217		
55648	VQ-5 SHORE COMPONENT	95	11	69				80		
61577	NAS AGANA	95	5	39				44		
44310	AIMD	95	2	2				4		
46182	NAS AGANA SECDET	95	1					1		
Total Billets/Position: Being Relocated to Receiving Site:				295				346		



Data Call 21 BRAC-88, 91 and 93 Personnel Data

Idertification of Host/Independent Activity Approved for Closure/Realignment							
Activity Name:	Naval Air Station Alameda						
UIC:	00236						

4. Supporting Data - Identification of Relocating Tenants and Operational Units (CNAP CHANGED 9405)

Change N1-CPF MAY 94

Receiving	Host Activity Name: NAS North Island	46								
UIC	Towns Assistant	777.4	# of Billets/Positions Being Relocated							
oic .	Tenant Activity Name	FY*	Officer s	Enliste d	Civilian	Military Student s	Cont- ractors	Total		
09722	COMCARGRU-3	96	24	33	0	0	0	57		
20993	USS Carl Vinson	96	159	2921	0	0	0	3080		
62705	DPS Branch Office	97	0	0	5	0	0	5		
68451	NARDAC Alameda	97	20	4	148	0	0	172		
31527	COMBINED SVCSUPSCOLPAC	96	1	2				3		
55201	HM-15	96	28	395				423		
55253	IIM-19	96	8	109				117		
44311	NAS ALAMEDA AIMD	96		40				40		
00236	NAS ALAMEDA	96	0	4	4			8		
Total Billet	s/Positions Being Relocated to Receiving S	240	3508	157	0	0	3905			

FY in which relocation is completed. For example, if relocation will take place during FYs 1994 through 1996, then enter 1996.



DEPARTMENT OF THE NAVY

COMMANDER IN CHIEF UNITED STATES PACIFIC FLEET 250 MAKALAPA DRIVE PEARL HARBOR, HAWAII 96860-7000

> IN REPLY REFER TO: 11000 Ser N46442/103

D 5 DEC 1994

From: Commander in Chief, U.S. Pacific Fleet

To: Base Structure Analysis Team

Subj: RESPONSE TO SCENARIO DATA CALL

Ref: (a) BSAT Closure/Realignment Scenario Numbers

1-01-0015-099/103

Encl: (1) Data call response - Alternative (A)

(2) Data call response - Alternative (B)

1. Enclosures (1) and (2) are forwarded in response to Reference (a).

- 2. CINCPACFLT response to the subject scenario was forwarded on 3 December under separate cover. Enclosure (1) is an alternative proposal which results in additional savings of over \$421 Million compared to the BRAC 93 realignment and \$182 Million compared to the BSAT scenario forwarded previously. Relief from the high cost of the Miramar realignment has been one of the Navy and Marine Corps highest priorities for BRAC 95. The solution proposed herein has been reviewed and endorsed by COMCABWEST and CG 3rd MAW for the Marine Corps. This proposal leaves Miramar under USMC control as a Master joint fixed wing and jet base, and redirects USMC helicopters to make North Island a Navy owned Master joint helicopter base. All realignment actions can occur within the BRAC 93 statutory deadlines. All fixed versus rotary wing interoperability problems are avoided. Both services retain forces where they are needed for training and operational doctrine. CINCPACFLT believes further savings may be available on the East coast since F-14s would not load Oceana under our proposal.
- 3. Since no movement of E-2s was specified in the original Oceana scenario, they were presumed to stay at Lemoore. Enclosure (2) is our alternative B which relocates Pacflt E-2s to NAS North Island. This results in no construction at NAS Lemoore and saves some \$135 Million over the scenario as originally posed. Note that our alternative A plan to share two master bases in SOCAL saves an additional \$47 Million in BRACON over alternative B, while resolving a multitude of serious operational problems.
- 4. The scenario to single site F-14s would have left both Navy and Marines with continued problems in SOCAL aviation basing. CINCPACFLT believes the alternative A scenario forwarded as enclosure (1) is clearly the best course to follow.

R. D. Tucker

Deputy Chief of Staff for Shore Installation Management

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NUMBER 1-01-0015-099/103

AIR STATIONS ALTERNATIVE A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

to the best of my knowledge and belie	eI.
MAJOR CLAIM	ANT LEVEL ()
R. J. ZLATOPER NAME	Calypr
Commander In Chief Title	Date Z8 JAN 95
<u>U. S. Pacific Fleet</u> Activity	
I certify that the information contain to the best of my knowledge and belie	ned herein is accurate and complete f.
DEPUTY CHIEF OF NAVAL OF DEPUTY CHIEF OF STAFF (INS	PERATIONS (LOGISTICS) TALLATIONS & LOGISTICS)
W. A. EARNER	1 Strawer
NAME (Please type or print)	Signature
	2/14/95
Title	Date

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Scenario: 1-01-0015-99A/1-01-0015-103A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT James E. Eckart	Qualant
NAME (Please type or print)	Signatur
_Acting	_5 December 1994
Title	Date
Naval Air Forces, U.S. Pacific Fleet Activity	-
knowledge and belief.	nerein is accurate and complete to the best of m
NAME (Please type or print)	Signature
Title	Date
Activity	
knowledge and belief.	erein is accurate and complete to the best of my
NAME (Please type or print)	Signature
Γitle	Date
Activity	
knowledge and belief. DEPUTY CHIEF OF N.	erein is accurate and complete to the best of my AVAL OPERATIONS (LOGISTICS) FF (INSTALLATIONS & LOGISTICS)
NAME (Please type or print)	Signature
Citle .	Date

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996 Final Year : 1999
ROI Year : Never

NPV in 2015(\$K): 87,189 1-Time Cost(\$K): 417,18

Het Cost.	s (\$K) Constan 1996	1997	1998	19 99	2000	2001	Total	Beyond
MilCon	-101,924	119,115	26,536	-20,638	0		23,089	n
Person	101,724	112,113	20,550	20,030	ñ	ñ	23,007	ŏ
Overhd	3,429	2,572	8,680	8,331	2,828	2,828	28,669	2,828
Moving	J,727	2,3,2	8,577	3,668	2,020	2,020	12,245	2,020
Missio	n	. 0	0,7,7	7,000	ŭ	0	12,273	ŏ
Other	1,550	ŏ	ŏ	ő	Ö	Ö	1,550	ŏ
TOTAL	-96,945	121,687	43,793	-8,638	2,828	2,828	65,553	2,828
	1996	1997	1998	1999	2000	2001	Total	
POSTTIONS	ELIMINATED							
Off	ח	n	0	0	n	٠ ،	n	
Eni	0	ň	Ö	Ŏ	ň	ñ	õ	
Civ	ñ	ñ	ñ	ñ	ň	Ď	ñ	
TOT	ŏ	ŏ	Ŏ	Ö	Ö	Ö	Ö	
POSITIONS	REALIGNED							
Off	0	0	310	318	0	0	628	
Enl	Ó	ō	1,964	2,683	Ö	Ö	4,647	
Stu	Ō	Ō	0	0	Ō	Ō	0	
Civ	ō	ō	75	Ō	Ō	Ō	75	
TOT	ō	ō	2,349	3,001	Ō	Ö	5,350	

Summary:

F-14/E-2 from Lemoore to Miramar S-3/ES-3/C-2 from North Island to Miramar USMC Helos from Miramar to North Island

99A/103A

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBFA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$	K) Constant Do	llars						
•	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	32,566	136,615	225,226	0	0	0	394,407	0
Person	0	0	0	0	0	0	0	0
Overhd	3,429	2,572	8,680	8,331	2,828	2,828	28,669	2,828
Moving	0	0	8,577	3,668	0	. 0	12,245	0
Missio	0	0	0	. 0	Ō	Ö	0	0
Other	1,550	0	Ō	0	Ō	0	1,550	0
TOTAL	37,545	139,187	242,483	11,999	2,828	2,828	436,871	2,828
Savings	(\$K) Constant	Dollars						
•	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	134,490	17,500	198,690	20,638	0	0	371,318	0
Person	. 0	0	0	0	Ō	Ō	0	0
Overhd	0	0	0	0	0	0	0	G
Moving	Ō	Ō	Ō	Ō	Ō	Õ	Õ	Õ
Missio	Ō	ā	Õ	Õ	ō	Õ	ñ	ă
Other	ā	õ	ő	Ö	Ö	ŏ	ŏ	Ö
TOTAL	134,490	17,500	198,690	20,638	0	0	371,318	0

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	394,407,131 0 0 0	394,407,131
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0	O
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	8,979,193 0	8,979,193
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 8,245,263 4,000,000	12,245,263
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 1,500,000 50,000	1,550,000
Total One-Time Costs		417,181,588
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	288,228,000 83,090,000 0 0 0 0	
Total One-Time Savings		371,318,000
Total Net One-Time Costs		45,863,588

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MALOR AIR BASES
Scenario File : P:\COBFA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBFA\N950M.SFF

Base: MCAS MIRAMAR, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	148,910,609 0 0 0	148,910,609
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	o
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	6,794,853 0	6,794,853
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 3,667,884 0	3,667,884
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	500,000 50,000	550,000
Total One-Time Costs		159,923,346
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		159,923,346

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4 Data As Of 13:43 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJDR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		0
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	288,228,000 83,090,000 0 0 0 0	
Total One-Time Savings		371,318,000
Total Net One-Time Costs		-371,318,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	245,496,522 0 0 0	245,496,522
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	2,184,340 0	2,184,340
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 4,577,379 4,000,000	8,577,379
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	1,000,000 0	1,000,000
Total One-Time Costs		257,258,241
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		257,258,241

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
MCAS MIRAMAR	148,911	0	0	0	148.911
NAS LEMOORE	0	0	0	-371,318	-371,318
NAS NORTH ISLAND	245,496	0	0	0	245,496
Totals:	394.407	 0	0	-371.318	23.089

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: MCAS MIRAMAR, CA

	MilCon .	Using	Rehab	New	New	Total
Description:	Categ	Rehab	Cost*	Mi l Con	Cost*	Cost*
HANGARS	AIROP	0	0	200,000	46,277	46,277
RAMP and APRONS	HORIZ	0	0	50,000	5,785	5,785
BACHELOR QUARTERS	BACHQ	0	0	318,000	57,899	57,899
UTILITIE IMPROVEMENT	OTHER	0	n/a	0	n/a	16,600
SIMULATORS BLDGS	SCHLB	0	0	83,000	17,001	17,001
STORAGE FACILITIES	STORA	0	0	30,000	5,348	5,348

Total Construction Cost: + Info Management Account: + Land Purchases: - Construction Cost Avoid:	148,911 0 0 0
TOTAL:	148,911

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 3/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMCORE, CA

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
		+	Info Mana Land Purc	struction Cogement Accordingses:	unt:	0 0 0 371,318
		-		TO	TAL:	-371,318

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 4/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBFA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBFA\N950M.SFF

MilCon for Base: NAS NORTH ISLAND, CA

Description:	MilCon _ Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
PROJ211-05 TO 218-65	MAINT	0	O	202,950	39,261	39,261
HORIZONTAL	HORIZ	0	0	102,456	11,853	11,853
PROJ610-71 TO 610-72	ADMIN	0	0	42,000	9,798	9,798
PROJ721-11 TO 721-13	BACHQ	0	0	268,930	48,965	48,965
PROJ721-11 TO 721-13	STORA	0	0	158,106	28, 187	28, 187
PERSONNEL SUPPORT	RECFC	0	n/a	0	n/a	31,350
DEMO	OTHER	0	n/a	0	n/a	5,971
CONTINGENCY	OTHER	0	n/a	0	n/a	7,888
OPS	OPERA	0	0	36,500	7.684	7,684
SCHOOLS	SCHLB	0	0	81,000	16,591	16,591
HANGARS	AIROP	0	0	164,000	37,947	37,947

Total Construction Cost: + Info Management Account:	245,496 0
+ Land Purchases: - Construction Cost Avoid:	0
TOTAL:	245,496

 $^{^{\}star}$ All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 13:43 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: MCAS MIRAMAR, CA

		- //2/04/0					
BASE POPULATION Officers		rior to isted	BRAC Act	ion): Student	s 	Ci	vilians
1,049		7,081			0		619
PERSONNEL REALI To Base: NAS N	GNMENTS: ORTH ISLAND, 1996	CA 1997	1998	1999	2000	2001	Total
Officers Enlisted Students Civilians TOTAL	0 0 0 0	0 0 0 0	0 0 0 0	318 2,683 0 0 3,001	0 0 0 0	0 0 0	318 2,683 0 0 3,001
	_		•	.,	_	_	.,
From Base: NAS	NORTH ISLAN	D, CA 1997	1998	1999	2000	2001	Total
Officers Enlisted Students Civilians TOTAL	0 0 0 0	0	310 1,964 0 75 2,349	0 0 0 0	0 0 0 0	0 0 0	310 1,964 0 75 2,349
TOTAL PERSONNEL	REALIGNMENT:	1997	1998	1999	2000	2001	Total
Officers Enlisted Students Civilians TOTAL	0 0 0 0	0 0 0 0	0 0 0 0	318 2,683 0 0 3,001	0 0 0 0	0 0 0	318 2,683 0 0 0 3,001
TOTAL PERSONNEL	REALIGNMENTS	(Into 1997	1998	MAR, CA): 1999	2000	2001	Total
Officers Enlisted Students Civilians TOTAL	0 0 0 0	0	310 1,964 0 75 2,349	0 0 0 0	0 0 0 0	0 0 0	310 1,964 0 75 2,349
BASE POPULATION Officers	Enli	Action)):	Students	i	Civ	/ilians
1,041		6,362			0		694
PERSONNEL SUMMAR	RY FOR: NAS	LEMOORE	E, CA				
BASE POPULATION Officers		sted		Students	; 	Civ	vilians
484		4,107			0		905
FORCE STRUCTURE	CHANGES: 1996	1997	1998	1999	2000	2001	Total
Officers Enlisted Students Civilians TOTAL	8 -73 0 1 -64	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	8 -73 0 1 -64

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR

Std Fctrs File				JBASE.CBR			
BASE POPULATION Officers		RAC Act		Student		Ci	vilians
492		- 4,034			0		906
BASE POPULATION Officers		Action):	Student		Ci	vilians
492		4,034			0		906
PERSONNEL SUMMAR	RY FOR: NAS	NORTH	ISLAND, C	A			
BASE POPULATION Officers	(FY 1996, P	rior to isted	BRAC Act	ion): Student			vilians
1,798		isted 15,828			506		1,492
PERSONNEL REALIC To Base: MCAS M	IRAMAR, CA	4.0.00	4000	4000			
	1996	1997		1999	2000	2001	Total
Officers	0	0			0 0	0	
Enlisted	0	Ō	1,964	0	0	Ō	310 1,964 0 75
Students	0	0	0	0	0	0	. 0
Civilians	0	0	75	0	0	0	<i>7</i> 5
TOTAL	0	0	2,349	0	0	0	2,349
From Base: MCAS	MIRAMAR, C	A					
	1996 	1997	1998	1999	2000	2001	Total
Officers	0 0 0 0				0		
Enlisted	0	0 0 0	Ö	318 2,683 0 0		0	318 2,683 0 0
Students	0	0	Ü	2,003	0 0 0	Ü	2,003
Civilians	Ö	0	0	ň	Ŏ	0	ñ
TOTAL	0	Ö	Ö	3,001	Ö	Ö	3,001
	-	-	_	-	-	J	3,001
TOTAL PERSONNEL	REALIGNMENT 1996		ot nas noi 1998		, CA): 2000	2001	Total
						2001	
Officers	0	0	310 1,964 0 75	0	0	0	310
Enlisted	0	0	1,964	0	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	<i>7</i> 5	0 0 0	0	0	1,964 0 75
TOTAL	0 0 0 0	0	2,349	0	Ō	0	2,349
TOTAL PERSONNEL			NAS NORTH				
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	318	0	0	318
Enlisted	0	0	0	2,683	0	0	2,683
Students	Ō	Ō	ō	0	ō	Ō	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	3,001	Ō	Ō	3,001
BASE POPULATION	(After BRAC	Action)	:				
Officers	Er₁l	isted		Student	s	Civ	vilians
1,806		16,547			 506		1,417
							-

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT Early Retirement* 10.00% Regular Retirement* 5.00% Civilian Turnover* 15.00% Civs Not Moving (RIFs)*+ Civilians Moving (the remainder) Civilian Positions Available	0 0 0	0 0 0	75 0 0 0 0 75	0 0 0 0	0 0 0 0 0	0 0 0 0 0	75 0 0 0 0 75
CIVILIAN POSITIONS ELIMINATED Early Retirement 10.00% Regular Retirement 5.00% Civilian Turnover 15.00% Civs Not Moving (RIFs)**- Priority Placement# 60.00% Civilians Available to Move Civilians Moving Civilian RIFS (the remainder)	00000000	0 0 0 0 0 0 0	0000000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	000000000
CIVILIAN POSITIONS REALIGNING IN Civilians Moving New Civilians Hired Other Civilian Additions	0 0 0	0 0 0	75 75 0 0	0 0 0	0 0 0	0 0 0	75 75 0 0
TOTAL CIVILIAN EARLY RETIRMENTS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLACEMENTS# TOTAL CIVILIAN NEW HIRES	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

⁺ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy

Option Package: PAC MAJOR AIR BASES
Scenario File: P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

Base: MCAS MIRAMAR, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement* 10.00%		ō	ő	ő	ŏ	ŏ	ŏ	Ô
Regular Retirement*	5.00%	ŏ	ō	ŏ	ŏ	ŏ	ă	Ö
	15.00%	ō	Ö	Õ	ŏ	ō	Õ	ŏ
Civs Not Moving (RIFs)*		ŏ	ŏ	Ö	ŏ	ŏ	Ö	Õ
Civilians Moving (the remainder)		ŏ	ŏ	Ö	ŏ	ŏ	Ö	Ö
Civilian Positions Available		õ	Õ	Õ	õ	ő	Ö	Ô
	,	•	•	•	•	-	•	Ū
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	Ó	0	ō	Ŏ	ō	ō	ā
•	5.00%	Ō	Õ	ō	ō	ō	ō	ō
Civilian Turnover	15,00%	0	Ö	0	ō	0	Ō	ō
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	Ō
Priority Placement#	60.00%	0	0	0	Ō	0	Ō	Õ
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	Ó
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIN	G IN	Q	a	75	0	0	0	75
Civilians Moving		ŏ	ő	75	ő	ŏ	ŏ	75
New Civilians Hired		ŏ	ŏ	Ő	ŏ	ŏ	ŏ	ó
Other Civilian Additions		ō	ñ	Ö	Ö	ŏ	ă	ŏ
		_	•	•	•	·	•	·
TOTAL CIVILIAN EARLY RETIRME	INTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	Ō	Ō	0	ā
TOTAL CIVILIAN PRIORITY PLAC	EMENTS#	0	Ō	Ō	ō	ō	ŏ	ō
TOTAL CIVILIAN NEW HIRES		0	Ō	Ō	Õ	Õ	ō	ŏ

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
	10.00%	Ö	ō	ō	ō	ō	Õ	ō
Regular Retirement*		Ö	Ö	ŏ	ŏ	ō	ō	Õ
Civilian Turnover*		ō	ā	ā	ō	ō	ō	ō
Civs Not Moving (RIFs)*		Ō	ō	ā	ō	Ŏ	Õ	ō
Civilians Moving (the rem		0	ō	ō	Õ	Ō	ō	ō
Civilian Positions Availa		ō	ō	ō	ŏ	Ö	ō	Ŏ
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	Ō	0	0
Civilians Available to Mo	ve 💮	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaine	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIE	NG IN	0	Q	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	. 0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		٥	0	0	0	0	0	Q

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	75	0	0	0	75
	- 10.00%	ō	ō	ō	ŏ	ő	ŏ	ő
Regular Retirement*			ō	ō	ŏ	ŏ	ō	ō
Civilian Turnover*			0	Ō	ō	ō	ō	ŏ
Civs Not Moving (RIFs)*			Ö	Ō	ŏ	Ö	Ō	ō
Civilians Moving (the rem		0	0	7 5	Ō	0	Ō	75
Civilian Positions Availa		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	O	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%		0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

 $^{^{\}star}$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION	72 544	174 (15	225 227	•	•	•	70/ /07
MILCON	32,566 -	136,615	225,226	0	0	0	394,407
Fam Housing Land Purch	0	0	0	0	0	0	0
0&M	u	U	U	U	U	0	0
CIV SALARY							
Civ RIF	Q	Q	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	584	746	0	0	1,329
Freight	3	0	3,994	2,916	0	0	6,909
Vehicles	o	0	0	4	0	0	4
Driving	o	0	0	2	0	0	2
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3,429	2,572	1,929	1,048	0	0	8,979
Shutdown	0	0	0	0	0	0	. 0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	4,000	0	0	0	4,000
MIL PERSONNEL							•
MIL MOVING							
Per Diem	CI	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	C.	0	0	0	0	0	Ō
Misc	C	ā	Ó	0	Ō	Ö	ō
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER				_	_	_	_
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,500	Õ	Ō	ō	ŏ	ō	1,500
Info Manage	0	Õ	Õ	ŏ	ō	ŏ	0
1-Time Other	50	ō	ŏ	ŏ	ŏ	ŏ	50
TOTAL ONE-TIME	37,545	139,187	235,733	4,716	Ö	ő	417,181

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS							0	0
0&M		U	U	U	U	U	U	U
RPMA	0	0	3,320	3,320	3,320	3,320	13,282	3,320
BOS	0	0	3,430	3,963	-493	-493	6;407	-493
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	Ö	Ö	ő	0	Ô	Ö	Ö	0
MIL PERSONNEL	_	_	•	•	_	•	·	•
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER Mission	0	0	0	0	0	0	0	0
Misc Recur	Ö	ŏ	ő	ŏ	ő	0	0	0
Unique Other	Ö	Ö	Õ	ŏ	ŏ	ŏ	Õ	ŏ
TOTAL RECUR	0	0	6,751	7,283	2,828	2,828	19,689	2,828
TOTAL COST	37,545	139,187	242,483	11,999	2,828	2,828	436,871	2.828
	-		•	•	•	·	430,071	2,020
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K) CONSTRUCTION								
MILCON	101,500	17,500	148,590	20,638	0	0	288,228	
Fam Housing	32,990	0	50,100	20,050	ő	Ö	83,090	
O&M	•					-	30,0.0	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	0	•	•	•	•	•	•	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	ő	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	
1-Time Other	0	0	Ō	Ō	0	Ō	Ō	
TOTAL ONE-TIME	134,490	17,500	198,690	20,638	0	0	371,318	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	Ō	0	Ō	Ō	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary CHAMPUS	() ()	0	0	0	0	0 0	0 0	0
MIL PERSONNEL	C C	·	J	Ū	Ū	J	J	U
Off Salary	Ci	0	0	0	0	0	0	0
Enl Salary	C	0	0	0	0	0 -	0	0
House Allow	C	0	0	0	0	0	0	0
OTHER	c	^	^	•	^	^	^	•
Procurement Mission	Ci Ci	0	0	0	0	0	0	0
Misc Recur	Č	0	0	0	0	0	0	0
Unique Other	Ğ	ŏ	Ö	Ö	Ö	ŏ	Ö	Ö
TOTAL RECUR	, C	Ö	Ö	Ŏ	Ō	ō	Ŏ	Ō
TOTAL SAVINGS	134,490	17,500	198,690	20,638	0	0	371,318	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	-68,934 -	119,115	76,636	-20,638	0	0	106,179	
Fam Housing	-32,990		-50,100	20,030	ő	ő	-83,090	
O&M	·	· ·	·	J	Ų	U	05,070	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	4,577	3,668	0	0	8,245	
Other	3,429	2,572	5,929	1,048	0	0	12,979	
MIL PERSONNEL							·	
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,500	0	0	ō	ā	ā	1,500	
Info Manage	0	Ō	ā	Õ	ñ	ō	1,500	
1-Time Other	50	ñ	ā	ã	ő	ŏ	50	
Land	0	ñ	Ö	ñ	ň	ŏ	0	
TOTAL ONE-TIME	-96,945	121,687	37,043	-15,922	ň	ő	45,863	
TOTAL ONE TIME	70,747	121,001	37,043	13,722	U	U	47,003	
RECURRING NET	1995	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	<i>O</i>	0	0	0	0	0	0	0
0&M				-	_	•	_	_
RPMA	t)	0	3,320	3,320	3,320	3,320	13,282	3,320
BOS	0	0	3,430	3,963	-493	-493	6,407	-493
Unique Operat	0	0	0	0	0	0	0	Ō
Caretaker	Ö	Ō	Ŏ	ā	ā	ō	Õ	Õ
Civ Salary	Ö	ō	Ō	ŏ	ō	ŏ	ō	ŏ
CHAMPUS	ő	ō	ŏ	ā	Õ	ň	ñ	ñ
MIL PERSONNEL	•	•	•	•	J	J	J	•
Mil Salary	0	a	0	0	0	0	0	0
House Allow	Ö	ō	Õ	Õ	Ö	ő	ŏ	n
OTHER	Ü	•	Ū		U	U	U	J
Procurement	0	0	0	0	0	0	٥	0
Mission	Ç	ŏ	Ö	ň	0	Ö	ő	ŭ
Misc Recur	Č	ő	ő	Ď	0	0	ő	Ü
Unique Other	õ	ŏ	0	0	0	0	0	0
TOTAL RECUR	ū	0	•	•	•	-	-	2 026
IDIAL RECUR	U	U	6,751	7,283	2,828	2,828	19,689	2,828
TOTAL NET COST	-96,945	121,687	43,793	-8,638	2,828	2,828	65,553	2,828
	•	•	•	• · -	-• ~ - -	-,		=,020

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: MCAS MIRAM DNE-TIME COSTS (\$ K)	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	_						
MILCON	12,295	136,615	0	0	0	0	148,911
Fam Housing	0	0	Ō	Ö	ŏ	ō	. 0
Land Purch	Ö	ō	Ö	Õ	ŏ	ō	ō
0&M		-		-	•	-	_
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	Ö	0	Ō
CIV MOVING							
Per Diem	0	0	0	0	. 0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	746	0	0	746
Freight	0	0	0	2,916	0	0	2,916
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	2	0	0	2
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	2,485	1,864	1,398	1,048	0	0	6,795
Shutdown	0	0	0	Ō	Ō	0	0
New Hires	Ō	Ō	0	Ō	Ō	0	0
1-Time Move	0	0	0	0	0	0	0
IIL PERSONNEL							
MIL MOVING	_	_	_	_	_	_	_
Per Diem	0	0	0	0	0	0	0
POV Miles	. 0	0	0	0	0	0	0
HHG	0 0	0	0	0	0	0	0
Misc	U	0	0	0	0	0	0
OTHER	0	•	•	•	•	•	•
Elim PCS	0	0	0	0	0	0	0
THER HAP / RSE	0	0		0	•	•	0
	0 500	0	0 0	0	0	0	0 =00
Environmental		0	0	-	0	0	500
Info Manage 1-Time Other	0 50	0	0	0	-	0	0
OTAL ONE-TIME	15,330	138,479	1,398	4,716	0	0	50 159,923

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: MCAS MIRAMAR RECURRINGCOSTS (\$K)	R, CA 1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0 -	0	0	0	0	0	0	0
RPMA BOS	0 0	0 0	1,550 3,430	1,550 3,430	1,550 -1,025	1,550 -1,025	6,201 4,810	1,550 -1,025
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary CHAMPUS	0	0	0	0 0	0	0	0	0
Caretaker	0	Ö	0	0	0	0	0	0
MIL PERSONNEL	J	J	J	J	v	J	J	J
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER Mission	0	0	0	0	0	0	D	٥
Misc Recur	0	0	0	ő	0	Ö	0	0
Unique Other	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
TOTAL RECUR	0	0	4,980	4,980	525	525	11,011	525
TOTAL COSTS	15,330	138,479	6,378	9,697	525	525	170,934	525
ONE-TIME SAVES	1996 	199 7	1998 	1999 	2000	2001	Total	
CONSTRUCTION	_	_	_		_	_	_	
MILCON	0	0	0 0	0	0	0	0 0	
Fam Housing O&M		-		_	_	_	_	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental 1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	õ	ŏ	ŏ	ŏ	ŏ	ő	ő	
RECURRINGSAVES	1996	1997	1998	1999 	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	O	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	Õ	0	0	0	0	0	0	0
Unique Operat Civ Salary	O O	0	0 0	0	0	0 0	0	0
CHAMPUS	ő	ŏ	ŏ	ŏ	ă	Õ	ă	ã
MIL PERSONNEL		-	_	-	_	_	_	
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Procurement	0	0	0	0	Ŏ	0	0	0
Mission Misc Recur	0	0	0 0	0 0	0	0 0	0	0
Unique Other	ő	Ö	Ö	Ö	ŏ	Ö	Ö	ŏ
TOTAL RECUR	ő	ő	ő	ŏ	ő	ő	ő	ő
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: MCAS MIRAN	MAR, CA 1996	1997	1998	1999	2000	2001	T-4-1	
(\$K)	1770	1777	1770	1777	2000	2001	Total	
CONSTRUCTION								
MILCON	12,295	136,615	0	0	0	0	148,911	
Fam Housing	12,275	130,013	ő	0	ő	0	0	
0&M	J	J	U	U	U	U	U	
Civ Retir/RIF	0	0	0	0	0	0	a	
Civ Moving	ñ	Õ	ŏ	3,668	ŏ	Ö	3,668	
Other	2,485	1,864	1,398	1,048	Ö	0	6,795	
MIL PERSONNEL	2,403	1,004	1,370	1,040	U	U	0,175	
Mil Moving	0	0	٥	٥	0	0	0	
OTHER	•	-	•	·	·	J	J	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	Ō	Õ	ŏ	ŏ	ŏ	500	
Info Manage	0	0	Ō	Õ	ō	ō	0	
1-Time Other	50	Ō	ō	ŏ	Õ	ŏ	50	
Land	Ō	0	Ō	ō	ō	ō	ō	
TOTAL ONE-TIME	15,330	138,479	1,398	4,716	0	0	159,923	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	3	0	0	0	0	0	0	0
O&M			4 550	4				
RPMA	õ	0	1,550	1,550	1,550	1,550	6,201	1,550
BOS	õ	0	3,430	3,430	-1,025	-1,025	4,810	-1,025
Unique Operat	0	0	0	0	0	0	0	0
Caretaker Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	Ö	0	0	0	0	0	0	0
MIL PERSONNEL	· ·	U	U	U	U	U	U	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	ő	ŏ	Õ	ŏ	Ö	ŏ	Ö	Ô
OTHER	••	•		•	•	•	U	Ū
Procurement	0	0	٥	0	0	0	0	a
Mission	Ō	Ö	ō	ō	ō	Õ	ō	ŏ
Misc Recur	ō	ŏ	Ō	ŏ	ŏ	ă	ŏ	ŏ
Unique Other	C	Ö	Ó	Ö	ō	ō	ō	ō
TOTAL RECUR	C	Ō	4,980	4,980	525	525	11,011	525
TOTAL NET COST	15,330	138,479	6,378	9,697	525	525	170,934	525

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS LEMOORE ONE-TIME COSTS	E, CA 1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	0	0	a	0	0	0	0
Fam Housing	ō	ŏ	ŏ	Ŏ	Ö	ō	· ŏ
Land Purch	Õ	ō	ŏ	Ö	ő	ŏ	ŏ
O&M	•	•	·	•	J	J	J
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	Ó	Ō	Ō	Ō	Ö
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0 .	0	0
RITA	0	0	Q	0	0	0	0
FREIGHT							
Packing	3	0.	0	0	0	0	0
Freight	D O	Q	0	0	0	0	0
Vehicles	Ō	0	0	0	0	0	0
Driving	0	0	0	Q	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER		•	•		_	_	_
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires 1-Time Move	0	0	0 0	o O	0	0	0
MIL PERSONNEL	U	U	U	0	0	0	0
MIL MOVING							
Per Diem	0	0	0	0	0	0	^
POV Miles	Ö	Ö	Ö	Ö	ă	0	0
HHG	Č	ŏ	Ö	Ö	Ö	0	Ö
Misc	ă	ă	ő	ő	Ö	0	0
OTHER	•	•	· ·	Ū	U	U	U
Elim PCS	0	0	0	0	0	0	0
OTHER	•	4	•	•	J	J	J
HAP / RSE	0	0	0	0	0	0	0
Environmental	Õ	ŏ	ŏ	ŏ	Ö	Ö	Ö
Info Manage	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	Ö
1-Time Other	ŏ	Ö	ŏ	ŏ	ŏ	ŏ	ő
TOTAL ONE-TIME	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS LEMOO RECURRINGCOSTS	RE, CA 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0 -	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0.	0	0	0	Ō
Unique Operat	. 0	0	Ö	Õ	ō	ā	Ō	Ö
Civ Salary	Ō	Ŏ	ō	ō	ō	ŏ	ō	ŏ
CHAMPUS	ō	ō	Ö	Ö	ŏ	ŏ	Õ	ŏ
Caretaker	ŏ	Ö	Ö	Ö	ŏ	Ö	Ö	Ö
MIL PERSONNEL	J	J	J	Ū	Ū	U	J	· ·
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	3	0	0	0	0	0	0	0
OTHER								•
Mission	o	0	a	0	O	0	0	0
Misc Recur	ă	Ŏ	ō	ō	ō	õ	ō	ŏ
Unique Other	ŏ	ŏ	ā	ă	Ö	ŏ	ő	Ö
TOTAL RECUR	ő	ő	ő	Ö	Ö	ő	Ö	ő
TOTAL RECOR	U	U		U	U	U	U	U
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	101,500	17,500	148,590	20,638	0	0	288,228	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M							·	
1-Time Move MIL PERSONNEL	O	. 0	0	0	0	0	0	
Mil Moving	C	0	0	0	0	0	0	
OTHER Land Sales	O	0	0	0	0	٥	0	
Environmental	ŏ	ŏ	ŏ	ő	Ö	ŏ	ő	
1-Time Other	ő	ŏ	ŏ	Ö	Ö	Ö	o o	
TOTAL ONE-TIME	134,490	17,500	198,690	20,638	0	0	_	
TOTAL ONE-TIME	134,470				_	U	371,318	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	ŭ	J	•	Ū	Ū	·	J	Ū
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	Ó	Ō	Ō	Ō	Ō
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	Ö	Ō	Ō
House Allow	ō	ō	ŏ	ō	ŏ	ŏ	ŏ	ŏ
OTHER		-	_	_				
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	٥	0	0	0	0
TOTAL RECUR	0	0	Ō	Ō	Ŏ	ō	Ö	Ö
TOTAL SAVINGS	134,490	17,500	198,690	20,638	0	0	371,318	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS LEMOC	DRE, CA							
ONE-TIME NET	1996	1 9 97	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION	_							
MILCON	-101,500	-17,500	-148,590	-20,638	0	0	-288,228	
Fam Housing	-32,990	0	-50,100	0	0	0	-83,090	
O&M			·				,	
Civ Retir/RIF	0	0	0	0	O	0	0	
Civ Moving	0	0	0	0	0	0	Ö	
Other	0	0	0	0	Ō	0	Ō	
MIL PERSONNEL							-	
Mil Moving	O	0	0	0	0	0	0	
OTHER					_		_	
HAP / RSE	С	0	0	0	0	0	0	
Environmental	Q	0	0	0	Ō	Ō	ō	
Info Manage	0	0	0	0	Ō	O	Ö	
1-Time Other	0	0	0	0	0	0	Ō	
Land	0	0	0	0	0	Ō	Ō	
TOTAL ONE-TIME	-134,490	-17,500	-198,690	-20,638	Ō	Ö	-371,318	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	C
O&M								
RPMA	0	C	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	٥
Civ Salary	0	0	0	0	0	. 0	0	0
CHAMPUS	0	0	0	0	0	0	O	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-134,490	-17,500	-198,690	-20,638	0	0	-371,318	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS NORTH	ISLAND, CA						
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION	-						
MILCON	20,270	0	225,226	0	0	0	245,496
Fam Housing	Ď	0	. 0	0	Ö	Ó	0
Land Purch	0	0	0	Ö	Ō	0	Ō
O&M					_		_
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	Ó	Ō
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	Ō	0
Home Purch	0	0	0	Ô	Ō	Ö	Ō
HHG	0	0	0	Ó	Ō	Ō	Ô
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	Ô
PPS	0	0	0	0	0	Q	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	584	0	0	0	584
Freight	O	0	3,994	0	0	0	3,994
Vehicles	C	a	0	0	0	0	. 0
Driving	C	0	0	0	0	0	0
Unemployment	۵	0	0	0	0	0	0
OTHER							
Program Plan	944	708	531	0	0	0	2,184
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	σ	Q	4,000	0	0	0	4,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,000	0	0	0	0	0	1,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	22,215	708	234,335	0	0	0	257,258

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS NORTH	ISLAND, CA							
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS O&M	0 .	0	0	0	0	0	0	0
RPMA	a	0	1,770	1,770	1,770	1,770	7,082	1,770
BOS	ŏ	ő	1,770	532	532	532	1,597	532
Unique Operat	o o	Õ	ă	0	0	0		0
Civ Salary	Ö	Õ	Ö	ŏ	0	ő	0	0
CHAMPUS	0	0	ă	å	0	Ö	0	0
Caretaker	Ö	0	Ö	0	0	Ö	0	o o
MIL PERSONNEL	J	U	U	U	U	U	U	U
Off Salary	0	0	0	0	0	0	0	0
· · · · · · · · · · · · · · · · · · ·	ő	0	ő	. 0	ä	o o	0	0
Ent Salary	Ö	Ö	0	Ö	0	ő	Ö	Ö
House Allow OTHER	· ·	U	U	U	U	U	u	U
Mission	0	٥	0	0	0	0	0	0
Misc Recur	Ö	0	Ö	0	0	0	0	0
Unique Other	D D	0	0	Ö	0	0	0	0
•	ő	Ö	-	-	_		-	_
TOTAL RECUR		U	1,770	2,303	2,303	2,303	8,679	2,303
TOTAL COSTS	22,215	708	236,105	2,303	2,303	2,303	265,937	2,303
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	Ö	ŏ	ő	Ö	Ö	ŏ	ő	
O&M	_	_	_	_	_	_	_	
1-Time Move	C	0	0	0	0	0	0	
MIL PERSONNEL	_	_	_	_				
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	_		_					
RPMA	0	0	0	0	0	Ō	Ō	Ō
BOS	0	0	0	0	0	0	<u>o</u>	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary CHAMPUS	0	0	0 0	0	0	0	0	0
	U	U	U	U	0	0	0	0
MIL PERSONNEL	0	0	0	0	0		•	•
Off Salary	Ö	0	Ö	Ö	0	0	0	0
Ent Salary	0	O O	Ů,	U	U	0	0	0
House Allow OTHER	U	u	U	U	U	U	U	U
Procurement	0	0	0	0	^	^	0	Λ
	0	0	0	0	0	0	0	0
Mission Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	-	
TOTAL RECUR	0	0	0	0	0	0	0	0
	_	_			-	_	-	-
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Base: NAS NORTH ONE-TIME NET	ISLAND, CA 1996	1997	1998	1 999	2000	2001	Total	
(\$K)								
CONSTRUCTION	_							
MILCON	20,270	0	225,226	0	0	0	245,496	
Fam Housing	0	0	0	0	Ō	0	. 0	
0&M								
Civ Retir/RIF	٥	0	0	0	0	0	0	
Civ Moving)	0	4,577	0	0	0	4,577	
0ther	944	708	4,531	0	0	0	6,184	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,000	0	0	0	0	0	1,000	
Info Manage	0	0	0	0	0	0	. 0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	22,215	708	234,335	0	0	0	257,258	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	C	0	0	0	0	0	0	0
0&M								
RPMA	О	0	1,770	1,770	1,770	1,770	7,082	1,770
BOS	0	0	0	532	532	532	1,597	532
Unique Operat	0	0	0	0	0	0	. 0	0
Caretaker	0	0	0	٥	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	٥	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	Ō	Ō	0	Ō
TOTAL RECUR	0	0	1,770	2,303	2,303	2,303	8,679	2,303
TOTAL NET COST	22,215	708	236,105	2,303	2,303	2,303	265,937	2,303

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: Navy

Option Package : PAC MAJOR AIR BASIES

Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR

Std Fctrs File: P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy: MCAS MIRAMAR, CA Realignment Realignment

NAS LEMOORE, CA NAS NORTH ISLAND, CA

Realignment

Summary:

F-14/E-2 from Lemoore to Miramar

S-3/ES-3/C-2 from North Island to Miramar USMC Helos from Miramar to North Island

99A/103A

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	om Base: To Base:	
MCAS MIRAMAR, CA	NAS LEMOORE, CA	321 mi
MCAS MIRAMAR, CA	NAS NORTH ISLAND, CA	17 mi
NAS LEMOORE, CA	NAS NORTH ISLAND, CA	326 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCAS MIRAMAR, CA to NAS NORTH ISLAND, CA

	1996	1 997	1998	1999	2000	2001
Officer Positions:	0	0	0	318	Q	0
Enlisted Positions:	0	0	0	2,683	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	Q	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	10,000	0	0
Suppt Eqpt (tons):	0	0	0	220	0	0
Military Light Vehicles:	0	0	0	331	0	0
Heavy/Special Vehicles:	0	0	0	78	0	0

Transfers from NAS NORTH ISLAND, CA to MCAS MIRAMAR, CA

	1996	1997	19 98	1999	2000	2001
Officer Positions:	0	0	310	0	0	0
Enlisted Positions:	0	0	1,964	0	0	0
Civilian Positions:	0	0	75	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	14,000	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	٥	0	Q	0	0	0

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Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: M	CAS	MIRA	MAR.	CA
---------	-----	------	------	----

Hames Horio Hillettelly are			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	1,049 7,081 0 619 17.0% 6.0% 3 49 3,617 0 0 116 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	9,610 0 25,032 47,414 9,404 1.16 0 0 0.0% 67865 No
Name: NAS LEMOORE, CA			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	4.34 4,107 0 905 56.0% 6.0% 0 0 2,477 101 73 91 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	5,138 0 12,507 44,987 1,079 1,24 0 0,0% 63042 No
Name: NAS NORTH ISLAND, CA			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day):	1,798 15,825 506 1,492 19.0% 6.0% 0 0 6,254 0	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program:	12,550 0 29,895 49,017 500 1.16 0 0.0% 00246
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

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Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS MIRAMAR, CA	- 1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): CHAMPUS In-Patients/Yr: Facil ShutDown(KSF):	50 0 0 0 500 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Name: NAS LEMOORE, CA 1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Activ Mission Save (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): CHAMPUS In-Patients/Yr: CHAMPUS Out-Patients/Yr: Facil ShutDown(KSF):	1996 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1997 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 0 0 0 0 0 0 0 0 0% 148,590 50,100 0 0	1999 0 0 0 0 0 0 0 0 0 0 % 20,638 0 0 0	2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Name: NAS NORTH ISLAND,	CA 1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K): 1-Time Unique Save (\$K): 1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(%): Shutdown Schedule (%): MilCon Cost Avoidnc(\$K): Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): CHAMPUS In-Patients/Yr: CHAMPUS Out-Patients/Yr: Facil ShutDown(KSF):	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4,000 0 0 0 0 0 0 0 0% 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0% 0 0 0	000000000000000000000000000000000000000

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	NAS	LEMOORE,	CA
-------	-----	----------	----

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	8	0	0	0	0	Q
Enl Force Struc Change:	-73	0	0	0	0	0
Civ Force Struc Change:	1	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Ent Scenario Change:	0	· 0	0	٥	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Ent Change(No Sat Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCAS MIRAMAR, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
HANGARS	AIROP	200,000	0	0
RAMP and APRONS	HORIZ	50,000	0	0
BACHELOR QUARTERS	BACHQ	318,000	0	0
UTILITIE IMPROVEMENT	OTHER	0	0	16,600
SIMULATORS BLDGS	SCHLB	83,000	0	0
STORAGE FACILITIES	STORA	30,000	0	0

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
PROJ211-05 TO 218-65	MAINT	202,950	0	0
HORIZONTAL	HORIZ	102,456	Ö	Ō
PROJ610-71 TO 610-72	ADMIN	42,000	0	0
PROJ721-11 TO 721-13	BACHQ	268,930	0	0
PROJ721-11 TO 721-13	STORA	158,106	0	0
PERSONNEL SUPPORT	RECFC	. 0	0	31,350
DEMO	OTHER	0	0	5,971
CONTINGENCY	OTHER	0	0	7,888
OPS	OPERA	36,500	0	, , ,
SCHOOLS	SCHI.B	81,000	0	0
HANGARS	AIROP	164,000	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married: 71.70%	
Percent Enlisted Married: 60.10%	
Enlisted Housing MilCon: 98.00%	i
Officer Salary(\$/Year): 76,781.00	1
Off BAQ with Dependents(\$): 0.00	
Enlisted Salary(\$/Year): 33,178.00	
Enl BAQ with Dependents(\$): 0.00	
Avg Unemploy Cost(\$/Week): 174.00	- 1
Unemployment Eligibility (Weeks): 18	
Civilian Salary(\$/Year): 50,827.00	
Civilian Turnover Rate: 15.00%	- 1
Civilian Early Retire Rate: 10.00%	
Civilian Regular Retire Rate: 5.00%	1
Civilian RIF Pay Factor: 39.00%	١
SF File Desc: NAVY O&M, N BRAC95	1

Civ Early Retire Pay Factor:	9.00%
Priority Placement Service:	60.00%
PPS Actions Involving PCS:	50.00%
Civilian PCS Costs (\$): 28,8	300.00
Civilian New Hire Cost(\$):	0.00
Nat Median Home Price(\$): 114,6	00.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$): 22,3	85.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$): 11,1	91.00
Civilian Homeowning Rate:	64.00%
HAP Home Value Reimburse Rate:	22.90%
HAP Homeowner Receiving Rate:	5.00%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

INPUT DATA REPORT (COBRA v5.08) - Page 5 Data As Of 13:48 12/06/1994, Report Created 10:02 02/23/1995

Department : Navy
Option Package : PAC MAJOR AIR BASES
Scenario File : P:\COBRA\PRELIM\PRELIM1\MAJBASE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population)	: 0.54	Info Management Account:	0.00%
(Indices are used as expor	nents)	MilCon Design Rate:	9.00%
Program Management Factor:	1000%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1, 25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998	3.00%	1999: 3.00% 2000: 3.00% 2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	7'10	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb): 14,	500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb): 9,	000.00	<pre>Heavy/Spec Vehicle(\$/Mile):</pre>	3.38
HHG Per Mil Single (Lb): 6,	400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb): 18,	000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	ι	JM	\$/UM
Horizontal	(SY)	51	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	į ()	Ö
Air Operations	(SF)	122	Optional Category C	()	Ō
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	1.23	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	(j	Ö
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	Ō
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	Ō
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	Ō
Ammunition Storage	(SF)	160	Optional Category Q	(j	O
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0	•			

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996 Final Year : 1997 : Immediate ROI Year

NPV in 2015(\$K): -271,539° 1-Time Cost(\$K): 9,032

Net Costs	(\$K) Constan 1996	t Dollars 1997	1998	1999	2000	2001	Total	Beyond
MilCon	-88,813	-10,825	-134,216	-12,963	1,092	0	-245,724	0
Person	Ó	-5,859	-12,708	-12,708	-12,708	-12,708	-56,689	-12,708
Overhd	312	-137	-336	-328	-319	-319	-1,127	-319
Moving	0	749	0	0	0	0	749	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	. 0	0	. 0	0	0	0	0	0
TOTAL	-83,710	-6,490	-137,678	-16,416	-2,353	-3,445	-250,091	-3,445
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS	ELIMINATED							
Off	0	20	0	0	0	0	20	
Enl	0	19 9	0	0	0	0	199	
Civ	0	86	0	0	0	0	86	
TOT	0	305	0	0	0	0	305	
POSITIONS	REALIGNED							
Off	0	0	0	0	0	0	0	
Eni	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

Four F-14 squadrons and support organizations from Lemoore to Oceana $\,$ BUMED activities from Lemoore to Jacksonville

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TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Doilars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	7,142,727 0 0 0 0	7,142,727
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	158,580 41,170 0 369,737 25,056	594,543
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	546,331 0	546,331
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	748,800 0 0 0	748,800
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		9,032,401
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	196,283,000 56,584,000 0 0 0	
Total One-Time Savings		252,867,000
Total Net One-Time Costs	~	-243,834,599

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.S:F

Base: NAS LEMOORE, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	158,580 41,170 0 369,737 25,056	594,543
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	546,331 0	546,331
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	748,800 0 0 0	748,800
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		1,889,674
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	196,283,000 56,584,000 0 0 0 0	
Total One-Time Savings		252,867,000
Total Net One-Time Costs		-250,977,326

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	3,074,493 0 0 0	3,074,493
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		3,074,493
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		3,074,493

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	4,068,234 0 0 0	4,068,234
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0	0
Total One-Time Costs		4,068,234
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		4,068,234

* User name: ROSE (18)

* File name: Server BSAT

* Directory:

* Description: LPT3 Catch

February 8, 95 1:39pm

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TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4
Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBFA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBFA\N950M.SFF

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS LEMOORE	- 0	0	0	-252,867	-252,867
NAS JACKSONVILLE	3,074	0	0	. 0	3,074
NAS OCEANA	4,068	0	0	0	4,068
Totals:	7,143	0	0	-252,867	-245,724

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOURE, CA

VII MOSTO III AV						
	MilCon_	Using	Rehab	New	New	Total
Description:	Categ	Rehab	Cost*	MilCon	Cost*	Cost*
			Total Con	struction C	ost:	U
		+	Info Manag	gement Accor	unt:	0
		+	Land Purch	hases:		0
		-	Construct	ion Cost Ave	oid:	252,867
		-		TO:	 TAL:	-252.867
				10	IALi	~232.001

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 3/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

Description:	MilCon_ Cated	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
besch iperon.	categ	Kenab				
Add'l Med/Den Space	MEDIFC	0	0	12,300	3,074	3,074
<i></i>			Total Con	struction C	ost:	3,074
		+	Info Mana	gement Acco	unt:	0
		+	Land Purch	hases:		0
		-	Construct	ion Cost Av	oid:	0
		-		TO	TAL:	3.074

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 4/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department

: Navy

Option Package: Lemoore Redist.
Scenario File: P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
REHAB TRAINER DOMES	SCHLB	29,824	4,068	0	0	4,068
			Total Con:	struction C	ost:	4,068
		+	Info Manag	gement Acco	unt:	0
		+	Land Purch	nases:		0
		-	Construct	ion Cost Av	oid:	0
				מד	TAI:	4 068

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIGH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

PERSONNEL SUMMA	RY FOR: NA	S LEMOORE	, CA				
BASE POPULATION Officers	En	listed		Student		Ci	vilians
509		3,978			224		906
FORCE STRUCTURE	CHANGES: 1996	1997	1998	1999	2000	2001	Total
Officers Enlisted Students Civilians TOTAL	8 -73 0 1 -64	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	8 -73 0 1 -64
BASE POPULATION Officers		BRAC Actio	on):	Student		Ci	vilians
517		3,905			224		907
SCENARIO POSITIO	ON CHANGES: 1996	1997	1998	1999	2000	2001	Total
Officers Enlisted Civilians TOTAL	0 0 0	-20 -199 -86 -305	0 0 0 0	0 0 0	0 0 0	0 0 0	-20 -199 -86 -305
BASE POPULATION Officers	Enl	isted	:	Student	_		vilians
497		3,706		******	224		821
PERSONNEL SUMMAR	RY FOR: NAS	JACKSON	VILLE, FL				
BASE POPULATION Officers	Enl	Prior to E	BRAC Acti	on): Student	S	Civ	vilians
1,163		5,675			696		2,192
BASE POPULATION Officers	Enl	Action):	:	Student	-		vilians
1,163		5,675			696		2,192
PERSONNEL SUMMAR	RY FOR: NAS	OCEANA,	VA				
BASE POPULATION Officers	Enl	rior to E	BRAC Acti	on): Student	s		/ilians
880		6,569			198		454
BASE POPULATION Officers	Enl	isted		Student			vilians
880		6,569			198		454

BSAT1/COMPAQ_PAGEMARQ20 BSAT Queue: Server ROSE (18) User name: File name: Directory: Description:

LPT3 Catch February 8

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TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

Option Package: Lemoore Redist.
Scenario File: P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	0	0	0	0	0
	10.00%	ŏ	ŏ	ō	ō	ō	ŏ	ō
	5.00%	Õ	ŏ	ō	ō	ō	Õ	ŏ
	15.00%	Ö	ō	ō	ō	ŏ	ō	ō
Civs Not Moving (RIFs)*+	13.00%	ŏ	ŏ	õ	ŏ	ŏ	ŏ	ŏ
Civilians Moving (the remai	nder)	ŏ	ŏ	ō	ō	ŏ	ō	ō
Civilian Positions Availabl		ā	Ŏ	Ō	ō	ō	ŏ	Õ
CIVILIBIT FOSTETORIS AVAILABLE	•	·	•	•	•	·	•	•
CIVILIAN POSITIONS ELIMINATED		0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*+		0	5	0	0	0	0	5
	60.00%	0	52	0	0	0	0	52
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainde	r)	0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING	TN	0	0	0	0	0	0	0
Civilians Moving	*11	Õ	ŏ	ŏ	ŏ	ō	ŏ	ō
New Civilians Hired		ñ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Other Civilian Additions		õ	Õ	Ö	ŏ	ŏ	ō	ō
other crystian Additions		•	•	•	•		•	•
TOTAL CIVILIAN EARLY RETIRMEN	TS	0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACE	MENTS#	0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

⁺ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
***************************************	10.00%	ō	Ō	0	0	Ó	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	C	0	0	0
Civilians Moving (the rem		0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*		0	5	0	0	0	0	5
Priority Placement#		Ō	52	0	0	0	0	52
Civilians Available to Mo	ve	0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNIE	NG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions	•	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	8	0	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	0	52	0	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

Option Package: Lemoore Redist.
Scenario File: P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIN	G OUT	0	0	0	0	0	0	0
Early Retirement* Regular Retirement*	10.00%	ō	ŏ	ō	ō	ŏ	Ö	ō
Regular Retirement*	5.00%	ō	ŏ	ō	ō	Ŏ	Ŏ	ō
Civilian Turnover*	15.00%	0	Õ	0	0	0	Ō	Ō
Civs Not Moving (RIFs)*		ŏ	Ŏ	Ŏ	Ō	Ō	Ŏ	Õ
Civilians Moving (the rema		Ŏ	Ō	ō	Ō	Ō	ō	ō
Civilian Positions Availab		Ō	Ō	0	0	0	Ō	0
CIVILIAN POSITIONS ELIMINATE	D	0	0	0	σ	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	. 0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mov	e	0	0	0	0	, 0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaind	er)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIN	G IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRME	NTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLAC	EMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*		0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	ŏ	0	0	0	0	0	0
Civilians Moving (the remains		0	0	0	0	0	0	0
Civilian Positions Availa		0	0	C	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	O
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Mov	√e	. 0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remains	der)	0	0	0	0	0	0	٥
CIVILIAN POSITIONS REALIGNIE	NG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMS	ENTS	0	0	0	. 0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]slash\hspace{-0.4em}^\#$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

* User name: ROSE (18) Queue: BSAT1/COMPAQ_PAGEMARQ20

* File name: Server BSAT

* Directory:

* Description: LPT3 Catch

February 8, 95 1:39pm

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TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy
Option Package : Lemoore Redist.
Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	2,774_	1,092	1,092	1,092	1,092	0	7,143
Fam Housing	0	1,0,2	1,0,0	0	0	ŏ	0
Land Purch	ō	ŏ	ō	Ŏ	ŏ	ŏ	Ö
O&M	•	•	•	•	•	•	J
CIV SALARY							
Civ RIF	0	158	0	0	0	0	158
Civ Retire	ō	41	ō	ō	ŏ	ō	41
CIV MOVING	_	. ,	-	_	_	_	• •
Per Diem	0	0	0	0	0	0	0
POV Miles	Ō	Ŏ	Ō	Ŏ	ă	ō	ā
Home Purch	0	Ō	Ó	Ö	ā	Õ	Ö
HHG	Ō	Ŏ	Ö	Ō	ō	ŏ	ō
Misc	0	Ó	0	0	Ō	Ö	Ö
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	O	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	312	234	Ō	0	0	0	546
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	Ō
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING		•	•	•	•	•	•
Per Diem	0	0	0	0	0	0	0
POV Miles HHG	0	0	0	0	0	0	0
mnu Misc	0	0	0	0	0	0	0
OTHER	U	U	U	U	U	0	U
Elim PCS	0	370	0	0	0	0	370
OTHER	U	370	U	U	U	U	3/0
HAP / RSE	0	0	0	0	0	0	0
Environmental	Ö	Ö	0	Ö	Ö	Ö	0
Info Manage	Ö	ő	ő	ő	ő	ő	0
1-Time Other	Ö	0	0	Ö	0	Ö	ů ů
TOTAL ONE-TIME	3,086	2,670	1,092	1,092	1,092	Ö	9,032

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TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	ت ٥	0	35	44	52	52	183	52
BOS	ŏ	ŏ	ő	Õ	0	0	0	0
Unique Operat	Ö	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Civ Salary	ŏ	ŏ	Õ	ő	Õ	Õ	ő	Ö
CHAMPUS	Ö	ŏ	ŏ	ő	ŏ	Ö	ŏ	0
Caretaker	Ö	Ö	ő	ő	ő	Ö	0	0
MIL PERSONNEL	U	· ·	Ū	· ·	•	U	U	U
Off Salary	0	0	0	0	0	0	0	
Eni Salary	Ö	Ö	ŏ	Ö	ů	0	. 0	0
•	Ö	Ö	Ö	Ö	0	0	ŭ	Ü
House Allow OTHER	U	U	U	U	U	U	U	U
Mission	4,791	9,582	9,582	9,582	9,582	0 583	E2 701	0 502
Misc Recur	4,731	9,302	9,382	9,302	9,362	9,582 0	52,701	9,582
Unique Other	0	Ö	0	ă	0	0	0	0
TOTAL RECUR	-	•	_	-	_	-	0 E2 88/	0 (7)
TOTAL RECOR	4,791	9,582	9,617	9,626	9,634	9,634	52,884	9,634
TOTAL COST	7,877	12,252	10,709	10,718	10,726	9,634	61,917	9,634
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	69,121	11,917	101,190	14,055	0	٥	196,283	
Fam Housing	22,466	. 0	34,118	O	0	0	56,584	
O&M							•	
1-Time Move	0	0	0	0	0	. 0	0	
MIL PERSONNEL							•	
Mil Moving	0	0	0	0	0	· 0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	٥	0	. 0	0	0	0	0	
1-Time Other	0	0	0	0	0	. 0	0	
TOTAL ONE-TIME	91,587	11,917	135,308	14,055	0	0	252,867	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M						•	•	•
RPMA	0	0	0	0	0	0	0	0
BOS	0	371	371	371	371	371	1,857	371
Unique Operat	Ō	0	0	0	0	Ö	0	Ö
Civ Salary	. Ō	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	Ō	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	Û	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	0	198	198	198	198	198	993	198
OTHER .								
Procurement	0	0	0	0	0	0	0	0
Mission	ō	ō	ō	Õ	ō	ŏ	ŏ	ā
Misc Recur	ō	Õ	Õ	Ö	Õ	ō	Ö	ŏ
Unique Other	ŏ	ō	Õ	Õ	Ö	ŏ	ŏ	ŏ
TOTAL RECUR	ō	6,825	13,079	13,079	13,079	13,079	59,141	13,079
TOTAL SAVINGS	91,587	18,742	148,387	27,134	13 070	17 070	Z12 000	17 070
IOIUE SVATURS	71,307	10,742	140,30/	£1,134	13,079	13,079	312,008	13,079

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	-66,347	-10,825	-100,098	-12,963	1,092	0	-189,140	
Fam Housing	-22,466 ⁻	a	-34,118	0	0	0	-56,584	
O&M								
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	0	749	0	0	0	0	749	
Other	312	259	0	0	0	0	571	
MIL PERSONNEL								
Mil Moving	0	370	0	0	0	0	370	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-88,501	-9,247	-134,216	-12,963	1,092	0	-243,834	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	Ō	_0	35	44	_52	_52	183	_52
BOS	0	-371	-371	-371	-371	-371	-1,857	-371
Unique Operat	0	0	Ō	0	0	Ō	Ō	Ō
Caretaker	0	0	0			0	0	
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	•		0 470	0 470	0 470	0 470	7/ /34	0 470
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-198	-198	-198	-198	-198	-993	-198
OTHER .		•			•		•	
Procurement	4 704	0 583	0 583	0 583	0 593	0 593	53.701	0 500
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	-	7 (43	7 /57	-3 //5	7 //5	0	7 //5
TOTAL RECUR	4,791	2,757	-3,462	-3,453	-3,445	-3,445	-6,257	-3,445
TOTAL NET COST	-83,710	-6,490	-137,678	-16,416	-2,353	-3,445	-250,091	-3,445

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Base: NAS LEMOORI ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	0 -	0	0	0	0	0	0
Fam Housing	ŏ	ŏ	Õ	Õ	ō	Ŏ	ō
Land Purch	õ	ō	Õ	Ŏ	ŏ	Ö	Ŏ
O&M	_	•	-	_	_	•	_
CIV SALARY							
Civ RIFs	0	158	0	0	0	0	158
Civ Retire	0	41	0	0	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	O	Ō	0	0	0
Misc	0	0	0	0	Ö	0	Ō
House Hunt	0	0	0	0	0	0	0
PPS	0	749	Ō	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT	_	_	_	_	_	_	_
Packing	0	0	<u>o</u>	0	0	0	0
Freight	0	0	٥	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER	312	234	0	0	^	•	546
Program Plan Shutdown	312	234	Ö	Ö	0	0	
New Hires	0	0	Ö	Ö	0	0	0
1-Time Move	0	Ö	0	Ö	0	Ö	0
MIL PERSONNEL	J	U	U	U	U	U	U
MIL MOVING							
Per Diem	0	0	0	0	. 0	0	0
POV Miles	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ŏ
HHG	ŏ	ō	ŏ	ō	ŏ	ŏ	ŏ
Misc	õ	õ	ă	ŏ	ŏ	ō	ă
OTHER	•	-	•	_	•	•	•
Elim PCS	0	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	Ó	0	Ó	0	Ö	Ō	Ō
Info Manage	0	0	Ö	0	0	Ō	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	312	1,577	0	0	0	0	1,890

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Base: NAS LEMOOR	RE, CA 1996	1997	1998	1999	2000	2001	Total	Roycod
(\$K)		1777		1777			Total	Beyond
FAM HOUSE OPS	0.	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	O	Ō	0	Ō	0	ō	· ō	Ŏ
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	Ō	0	0	0	0	0	Ó	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker MIL PERSONNEL	0	0	0	0	0	0	0	0
Off Salary	Q	0	0	0	Ō	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	7,770	7,302	7,502	7,502	7,302	7,502	22,701	7,502
Unique Other	ō	Ŏ	Ö	ō	Ō	ō	Õ	ŏ
TOTAL RECUR	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
TOTAL COSTS	5,103	11,159	9,582	9,582	9,582	9,582	54,591	9,582
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION MILCON	69,121	11,917	101,190	14,055	0	0	196,283	
Fam Housing	22,466	11,517	34,118	0	0	0	56,584	
O&M	22,400	•	54,110	•	·	J	30,304	
1-Time Move	. 0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	. 0	0	0	
1-Time Other TOTAL ONE-TIME	0 91 587	0 11 917	0 135,308	0 14 055	. 0	0	0 252,867	
TOTAL ONE-TIME	91,587	11,917	133,300	14,055	Ū	U	232,007	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M		_	•	_	•	•	•	•
RPMA	0	0	0	0	0	0	0	0
BOS	Ō	371	37 1	371	371	371	1,857	371
Unique Operat	g	2 105	0	0		. 0	0	0
Civ Salary CHAMPUS	0	2,185 0	4,371 0	4,371 0	4,371 0	4,371 0	19,670 0	4,371 0
MIL PERSONNEL	U	U	U	J	U	U	U	U
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	Ō	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	Ō	198	198	198	198	198	993	198
OTHER			•					
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other TOTAL RECUR	0	0 6,825	0 13,079	13 079	13 079	0 13,079	0 50 1/1	17 079
IVIAL RECUR	U	0,023	13,077	13,079	13,079	13,079	59,141	13,079
TOTAL SAVINGS	91,587	18,742	148,387	27,134	13,079	13,079	312,008	13,079

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Page NAS LEMON	DE CA							•
Base: NAS LEMOC ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)		1777		1777	2000	2001	10141	
CONSTRUCTION								
MILCON	-69,121	-11,917	-101,190	-14,055	0	0	-196,283	
Fam Housing	-22,466	0	-34,118	, 0 5 0	ő	0	-56,584	
0&M	22, 100	•	51,110	•	•	Ū	30,304	
Civ Retir/RIF	0	200	0	0	0	0	200	
Civ Moving	Ō	749	Ŏ	ō	ă	ō	749	
Other	312	259	Õ	ō	ō	Õ	571	
MIL PERSONNEL					_	_	• • •	
Mil Moving	0	370	0	0	0	0	370	
OTHER				_	_	_		
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	Ó	Ō	Ō	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-91,275	-10,339	-135,308	-14,055	0	0	-250,977	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	_	_	_	_	_			
RPMA	0	_0	0	0	_0	0	0	0
BOS	0	-371	-371	-371	-371	-371	-1,857	-371
Unique Operat	0	0	0	0	0	0	Ō	0
Caretaker	0	2 405	7774		0		0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	-4,069	-8,138	0 170	0 170	0 170	7/ /34	0 470
House Allow	0	-4,069	-0, 130 -198	-8,138 -198	-8,138 -198	-8,138	-36,621	-8,138
OTHER	U	-170	-170	-170	-170	-198	-993	-1 9 8
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	_
Misc Recur	7,770	7,302	7,302	7, JUZ N	7,302	7,302 N	32,701	9,582
Unique Other	Õ	ő	ă	ŏ	Ö	Ö	0	Ö
TOTAL RECUR	4,791	2,757	-3,497	-3,497	-3,497	-3,497	-6,440	-3,497
TOTAL NET COST	-86,484	-7,582	-138,805	-17,552	-3,497	-3,497	-257,418	-3,497

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

ONE-TIME COSTS	NVILLE, FL 1996 	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	1,194 -	470	470	470	470	0	3,074
Fam Housing	0	Ö	Ō	Ō	0	Ö	0
Land Purch	Ō	Ō	Ö	Ŏ	Ŏ	Ō	Ō
O&M							
CIV SALARY							`
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	C	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	Ō	Q	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	Ō	. 0	0	Ō
Unemployment	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING	o	0	0	•		•	•
Per Diem POV Miles	Ö	Ö	0	0	0 0	0	0
HHG	Ö	Ö	0	Ö	Ö	0	0
Misc	0	Ö	Ö	. 0	o o	Ö	0
OTHER	U	· ·	J	U	U	U	U
Elim PCS	0	0	٥	0	0	0	0
OTHER	J	J	· ·	·	U	U	U
HAP / RSE	0	0	٥	0	0	0	0
Environmental	Õ	ŏ	ŏ	Ö	Ö	ŏ	Ö
Info Manage	ő	Õ	ŏ	Ö	ő	Ö	ŏ
1-Time Other	Õ	ŏ	ő	ő	ŏ	ŏ	ŏ
TOTAL ONE-TIME	. 1,194	470	470	470	470	ő	3,074

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Base: NAS JACKSO RECURRINGCOSTS (\$K)	1996	1997	1998 	1999 	2000	2001	Total	Beyond
FAM HOUSE OPS	0.	0	0	0	0	0	0	0
RPMA	0	0	35	44	52	52	183	52
BOS	ō	ō	ō	Ö	ō	ō	0	ō
Unique Operat	Õ	Ō	Ö	O	Ŏ	ō	Ö	ŏ
Civ Salary	ŏ	Ŏ	Ŏ	Ō	Ŏ	ō	Ŏ	ŏ
CHAMPUS	ō	ō	Ŏ	ō	ō	ō	ō	ŏ
Caretaker	Ŏ	Ŏ	ō	Ō	Ŏ	ō	Ŏ	ŏ
MIL PERSONNEL		-	_	_	·	_	•	•
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	Ō	Ŏ	0	Ō	ō	Ö	Ŏ	ŏ
House Allow	ō	Ō	Ō	Ō	Ŏ	ō	ŏ	ō
OTHER		_			_		_	_
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	Ō	Ō	Ō	Ō
Unique Other	0	Ö	0	0	Ō	ō	ō	ŏ
TOTAL RECUR	0	0	3 5	44	52	52	183	52
TOTAL COSTS	1,194	470	505	514	522	52	3,258	52
	-							<i>J</i> 2
ONE-TIME SAVES	1996	1997 	1998 	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	. 0	0	0	0	
0&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	٥	0	0	0	0	٥	0	
Environmental	0	0	0	0	Ō	Ō	ā	
1-Time Other	3	0	0	0	Ō	Ö	ō	
TOTAL ONE-TIME	0	0	0	0	0	Ō	Ō	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	Ö	0	0	0	0	Ō	0	0
CHAMPUS	0	0	0	0	0	0	О	0
MIL PERSONNEL		_	_	_	_	_	_	_
Off Salary	0	0	0	0	0	0	Ō	0
Ent Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0 .	0
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	O	0	O	0	0	0	0 -	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Base: NAS JACKSO ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	1,194	470	470	470	470	0	3,074	
Fam Housing	0	0	0	0	Q	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	O	0	0	0 .	
Other .	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	٥	0	0	0	0	0	0	
Land	0	Ó	0	0	0	Ö	Ō	
TOTAL ONE-TIME	1,194	470	470	470	470	0	3,074	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M		_						
RPMA	0	0	35	44	52	52	183	52
BOS	0	0	0	0	0	0	0	0
Unique Operat	O.	Q	0	0	0	Ō	0	0
Caretaker	0	0	0	0	Ō	0	Ō	. 0
Civ Salary	0	0	0	0	Ō	0	Ō	0
CHAMPUS	0	O	0	0	0	0	0	0
MIL PERSONNEL	_	_	_	_	_			
Mil Salary	Q	0	0	0	Ō	Ō	0	. 0
House Allow	O	0	0	0	٥	0	0	0
OTHER								
Procurement	C	0	0	0	0	0	0	0
Mission	С	0	0	0	0	0	0	0
Misc Recur	۵	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	C	0	35	44	52	52	183	52
TOTAL NET COST	1,194	470	505	514	522	52	3,258	52

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION	_				****		
MILCON	1,580	622	622	622	622	0	4,068
Fam Housing	0	0	0	0	0	0	
Land Purch	ō	ŏ	ŏ	ŏ	ő	0	. 0
O&M	•	•	·	Ū	U	U	U
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	Ö	ō	ŏ	ŏ	ŏ	ő
CIV MOVING			•	•	•	·	U
Per Diem	0	. 0	0	0	0	0	0
POV Miles	0	0	Ō	ō	ŏ	Ö	0
Home Purch	0	Ö	0	ŏ	ŏ	Ö	Ö
HHG	0	0	ō	ŏ	ŏ	ő	Ŏ
Misc	0	Ö	Ö	Ö	ŏ	Ö	Ö
House Hunt	0	0	0	Õ	ă	Ö	0 0 0
PPS	o	0	Ō	ō	ŏ	Ö	Ö
RITA	0	0	0	ā	ŏ	ŏ	Õ
FREIGHT					•	•	Ū
Packing	0	0	0	0	0	0	0
Freight	0	0	0	Ō	ŏ	ŏ	Ö
Vehicles	0	0	0	0	Ō	ŏ	ŏ
Driving	0	0	0	Ō	Ŏ	ŏ	Õ
Unemployment	0	0	0	0	ō	ō	ŏ
OTHER						_	•
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	Ō	ō	ă
New Hires	O	0	0	0	0	Ō	ō
1-Time Move	O	0	0	0	Ŏ	ō	ŏ
IL PERSONNEL						_	•
MIL MOVING							
Per Diem	C	0	0	0	0	0	0
POV Miles	C	0	0	0	0	Ō	ō
HHG	0	0	0	0	0	Ō	ō
Misc	0	0	0	0	0	Ó	ō
OTHER	_	_					_
Elim PCS	0	0	0	0	0	0	0
THER	_						•
HAP / RSE	Ō	O	0	0	0	0	0
Environmental	0	Ö	0	0	0	0	0
Info Manage	0	0	O	0	0	0	Õ
1-Time Other	0	0	0	0	0	Ó	Ö
OTAL ONE-TIME	1,580	622	622	622	622	0	4,068

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Base: NAS OCEANA, RECURRINGCOSTS (\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0 _	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	Ō	ō	Ō	Õ	ŏ	ŏ	õ	ŏ
Unique Operat	Ŏ	Ö	Ŏ	ō	ō	ō	Ō	ŏ
Civ Salary	ŏ	ō	Ŏ	ŏ	ŏ	ŏ	ō	ŏ
CHAMPUS	0	Ō	Ö	Ô	ā	Ö	ā	ō
Caretaker	Ō	ō	Ō	Ō	ō	ō	ŏ	ŏ
MIL PERSONNEL					_	_		_
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	. 0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	Ō	0	Ō	Q	0	0	0	0
Unique Other	0	0	Q	Ō	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	. 0
TOTAL COSTS	1,580	622	622	622	622	0	4,068	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	Ö	ŏ	ō	ŏ	ŏ	ŏ	ŏ	
O&M	_		_	_	_	-	_	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving	0	0	0	0	0	0	0	
OTHER		•	•		_	_	_	
Land Sales	0	0	0	0	0	0	0	
Environmental 1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	Ö	Ö	0	Ö	0	0	0	`
		-	-	U	U	-	U	
RECURRINGSAVES	1996	1997	1998 	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	٥	0	0	0	0	0	0	0
O&M	_	•	•	J	•	•	•	· ·
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	Ö	Ō	ō	ō
Unique Operat	0	0	0	Ō	ō	ō	ō	ō
Civ Salary	9	0	0	0	0	0	0	0
CHAMPUS	o	C	0	0	0	0	0	.0
MIL PERSONNEL			_					
Off Salary	0	Ō	0	0	0	0	0	0
Enl Salary	<u>o</u>	Q	Ō	0	0	0	0	0
House Allow OTHER	o	0	0	0	0	0	0	0
Procurement	O	0	0	0	0	0	0	0
Mission	O.	0	0	Ō	0	0	0	0
Misc Recur	0	0	0	0	Ō	0	0	0
Unique Other	0	0	0	0	Ō	0	0	Ō
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K) CONSTRUCTION								
MILCON	.1,580	622	622	622	622	0	4,068	
Fam Housing	0	0	0	0	0	Õ	1,000	
O&M	•	•	•	•	•	Ū	·	
Civ Retir/RIF	٥	0	0	0	0	0	0	
Civ Moving	Ö	ā	ō	Ö	Ŏ	ŏ	ŏ	
Other	Ō	ă	Õ	Ŏ	ő	Ö	Õ	
MIL PERSONNEL	•	•	-	•	· ·	•	·	
Mil Moving	0	0	0	0	a	0	O	
OTHER	•	•	•	•	•	·	J	
HAP / RSE	0	0	0	0	٥	0	O	
Environmental	Ō	ō	Õ	Õ	ŏ	ŏ	ň	
Info Manage	Ō	Õ	ō	ō	Õ	ŏ	õ	
1-Time Other	Ō	Ö	ŏ	ŏ	ō	ŏ	ŏ	
Land	0	Ô	0	Õ	ō	ō	õ	
TOTAL ONE-TIME	1,580	622	622	622	622	ō	4,068	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	. 0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	Ō	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

* User name: ROSE (18) Queue: BSAT1/COMPAQ_PAGEMARQ20

* File name: Server BSAT

* Directory:

* Description: LPT3 Catch

February 8, 95 1:40pm

RRRR OOO SSS EEEEE
R R O O S S E
RRRR O O SSS EEEE
R R O O S S E
R R O O S S E
R R O O S S E

L SSS TTTTT S S L T S L :: SSS L T :: S S S Т L Т :: T LLLLL SSS ::

INPUT DATA REPORT (COBRA v5.08) Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

Option Package: Lemoore Redist.
Scenario File: P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One: FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy: NAS LEMOORE, CA Realignment NAS JACKSONVILLE, FL Realignment Realignment NAS OCEANA, VA

Summary:

Four F-14 squadrons and support organizations from Lemoore to Oceana BUMED activities from Lemoore to Jacksonville

99/103

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAS LEMOORE, CA	NAS JACKSONVILLE, FL	2,552 mi
NAS LEMOORE, CA	NAS OCEANA, VA	2,804 mi

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA

Total Officer Employees:	509	RPMA Non-Payroll (\$K/Year):	5,138
Total Enlisted Employees:	3,978	Communications (\$K/Year):	0
Total Student Employees:	224	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees:	906	BOS Payroll (\$K/Year):	44,987
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	1,079
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,477	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	101	Activity Code:	63042
Enlisted VHA (\$/Month):	73	·	
Per Diem Rate (\$/Day):	91	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll (\$K/Year):	19,208
Total Enlisted Employees:	5,675	Communications (\$K/Year):	0
Total Student Employees:	696	BOS Non-Payroll (\$K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll (\$K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	00207
Enlisted VHA (\$/Month):	101		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

Option Package: Lemoore Redist.
Scenario File: P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA

Total Officer Employees: 880 RPMA Non-Payroll (\$K/Year): 8,99	_
Total Enlisted Employees: 6,569 Communications (\$K/Year):	0
Total Student Employees: 198 BOS Non-Payroll (\$K/Year): 26,62	29
Total Civilian Employees: 454 BOS Payroll (\$K/Year): 34,48	39
Mil families Living On Base: 10.0% Family Housing (\$K/Year): 28	38
Civilians Not Willing To Move: 6.0% Area Cost Factor: 1.0) 3
Officer Housing Units Avail: 0 CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail: 0 CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF): 2,817 CHAMPUS Shift to Medicare: 0.	.0%
Officer VHA (\$/Month): 222 Activity Code: 6019	₹1
Enlisted VHA (\$/Month): 138	
Per Diem Rate (\$/Day): 104 Homeowner Assistance Program: N	VO
Freight Cost (\$/Ton/Mile): 0.07 Unique Activity Information: N	NO.

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS LEMOORE, CA						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	٥	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Read(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	4,791	9,582	9,582	9,582	9,582	9,582
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	69,121	11,917	101,190	14,055	0	0
Fam Housing Avoidnc(\$K):	22,466	0	34,118	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	Ō
CHAMPUS Out-Patients/Yr:	0	0	0	Ó	Ó	Ō
Facil ShutDown(KSF):	0	Perc	Family Hou	sing ShutD	lown:	0.0%

Name: NA	S JACKS	SONVIL	LE,	FL
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	1996	1997	19	98 1	999 2	2000	2001
1-Time Unique Cost (\$K):	0	0		 0		0	0
1-Time Unique Save (\$K):	ō	Õ		Ō	Ö	ō	ŏ
1-Time Moving Cost (\$K):	0	0		0	0	Ō	Ō
1-Time Moving Save (\$K):	Ō	Ŏ		Ō	ŏ	ŏ	ō
Env Non-MilCon Read(\$K):	0	0		0	Ō	Ó	Õ
Activ Mission Cost (\$K):	0	0		0	0	Ö	Ŏ
Activ Mission Save (\$K):	0	0		0	0	Ö	ō
Misc Recurring Cost(\$K):	0	0		0	0	0	0
Misc Recurring Save(\$K):	0	0		0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0		0	0	Ō	Ō
Construction Schedule(%):	0%	0%	,	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	,	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0		0	0	0	0
Fam Housing Avoidnc(\$K):	0	0		0	0	0	0
Procurement Avoidnc(\$K):	0	0		0	0	0	0
CHAMPUS In-Patients/Yr:	0	0		0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0		0	0	0	0
Facil ShutDown(KSF):	0	Perc	Family	Housing	ShutDown	:	0.0%

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

Option Package : Lemoore Redist.

Scenario File : P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR

Std Fctrs File: P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA						
	1996	1997 1	998 1	999 2	2000	2001
-						
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	a	0	Q	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	٥	0	0	0	Q	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0 .	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family	Housing	ShutDown	:	0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	NAS	LEMOORE,	CA
-------	-----	----------	----

•	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	8	0	0	0	0	0
Enl Force Struc Change:	-73	0	0	0	- 0	0
Civ Force Struc Change:	1	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-199	0	0	0	0
Civ Scenario Change:	0	-86	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change (No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	C	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add'l Med/Den Space	MEDFC	12,300	0	0
Name: NAS OCEANA VA				

Name: NAS OCEANA, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB TRAINER DOMES	SCHLB	0	29,824	0

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 07:50 12/05/1994, Report Created 13:38 02/08/1995

Department : Navy

Option Package: Lemoore Redist.
Scenario File: P:\COBRA\PRELIM\PRELIM1\LEM1212.CBR
Std Fctrs File: P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married: 71.7	% Civ Early Retire Pay Factor: 9.00%
Percent Enlisted Married: 60.1	7% Priority Placement Service: 60.00%
Enlisted Housing MilCon: 98.0	7% PPS Actions Involving PCS: 50.00%
Officer Salary(\$/Year): 76,781.0	Civilian PCS Costs (\$): 28,800.00
Off BAQ with Dependents(\$): 7,925.0	Civilian New Hire Cost(\$): 0.00
Enlisted Salary(\$/Year): 33,178.0	Nat Median Home Price(\$): 114,600.00
Enl BAQ with Dependents(\$): 5,251.0	Home Sale Reimburse Rate: 10.00%
Avg Unemploy Cost(\$/Week): 174.0	Max Home Sale Reimburs(\$): 22,385.00
Unemployment Eligibility (Weeks): 18	Home Purch Reimburse Rate: 5.00%
Civilian Salary(\$/Year): 50,827.00	Max Home Purch Reimburs(\$): 11,191.00
Civilian Turnover Rate: 15.00	% Civilian Homeowning Rate: 64.00%
Civilian Early Retire Rate: 10.00	7% HAP Home Value Reimburse Rate: 22.90%
Civilian Regular Retire Rate: 5.00	7% HAP Homeowner Receiving Rate: 5.00%
Civilian RIF Pay Factor: 39.00	% RSE Home Value Reimburse Rate: 0.00%
SF File Desc: NAVY O&M, N BRAC9	RSE Homeowner Receiving Rate: 0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population)	: 0.54	Info Management Account:	0.00%
(Indices are used as expo	nents)	MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998	: 3.00%	1999: 3.00% 2000: 3.00% 2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb): 14,5	500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb): 9,0	00.00	<pre>Heavy/Spec Vehicle(\$/Mile):</pre>	3.38
HHG Per Mil Single (Lb): 6,4	100.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb): 18,0	00.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ): 7	00.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	ι	JM	\$/UM
				-	-	
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	C
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	(}	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL <u>ENCLOSURE (1)</u> - SCENARIO SUMMARY

Table 1-A: Scenario Description.

Scenario No.:	1-01-0015-099/1-01-0015-103
Scenario Title:	Air Stations - Rev 1/Rev 2
Date:	6 December 1994

Table 1-B: Point of Contact Information.

Name:	CDR Mark Ulander				
Organization/Co de:	CINCPACFLT Code N4644				
Office Phone Number:	DSN: 474-6387 COMM: (808) 474-6387				
Fax Number:	COMM (808) 471-9652				
Home Phone Number:	(808) 423-9933				

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS Lemoore	NAS Oceana	(4) F-14 Squadrons and support organizations
NAS Lemoore	NAS Jacksonville	BUMED

Note: Due to the complexities of COMNAVAIRPAC proposed alternate scenarios and the required coordination with USMC staffs, alternates will be submitted SEPCOR.

Losing Base:	NAS Lemoore

Table 2-A: Disposition of Personnel - Detail Data

From Los	From Losing Base: NAS Lemoore									
To Gainir	ng Base: NAS Oceana									
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total	
09113	VF-2	Officer	0	42	0	0	0	0	42	
		Enlisted	0	264	0	0	0	0	264	
		Civilian	0	0	0	0	0	0	0	
		Mil Stu	0	0	0	0	0	0	0	
09473	VF-31	Officer	0	42	0	0	0	0	42	
		Enlisted	0	264	0	0	0	. 0	264	
Ì		Civilian	0	0	0	0	0	0	0	
		Mil Stu	0	0	0	0	0	0	0	
09086	VF-211	Officer	33	0	0	0	0	0	33	
•	1	Enlisted	212	0	0	0	0	0	212	
		Civilian	0	0	0	0	0	0	0	
	1	Mil Stu	0	0	0	0	0	0	0	
09934	VF-213	Officer	42	0	0	0	0	0	42	
	Ì	Enlisted	260	0	0	0	0	0	260	
		Civilian	0	0	0	0	0	0	0	
		Mil Stu	0	0	0	0	0	0	0	
46903	F-14D FIT	Officer	0	0	0	0	0	0	0	
	ł	Enlisted	0	0	0	0	0	0	0	
		Civilian	0	0	0	0	. 0	0	0	
		Mil Stu	0	0	0	0	0	0	0	
45579	VF-101 DET	Officer	0	14	0	0	0	0	14	
		Enlisted	0	134	0	0	0	0	134	
		Civilian	0	0	0	0	0	0	0	
		Mil Stu	0	0 .	0	0	0	0	0	

66064	NAMTRADET	Officer	0	0	0	0	0	0	0
	-	Enlisted	0	23	0	0	0	0	23
}		Civilian	0	0	0	0	0	0	0
<u> </u>		Mil Stu	0	0	0	0	0	0	0
31225	NAESU DET	Officer	0	0	0	0	0	0	0
62849	ļ	Enlisted	0	0	0	0	0	0	0
ĮĮ.		Civilian	0	29	0	0	0	0	29
		Mil Stu	0	0	0	0	0	0	0
44321	AIMD	Officer	0	0	0	0	0	0	0
		Enlisted	0	150	0	0	0	0	150
	}	Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
43077	PSD	Officer	0	0	0	0	0	0	0
{		Enlisted	0	3	0	0	0	0	3
		Civilian	0	0	0	0	0	0	0
L	<u> </u>	Mil Stu	0	0	0	0	0	0	0
46964	SEA OP DET	Officer	0	0	0	0	0	0	0
		Enlisted	80	85	0	0	0	0	165
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
55629	COMFITWING	Officer	0	6	0	0	0	0	6
	PAC	Enlisted	0	10	0	0	0	0	10
		Civilian	0	0	0	0	0	0	0
	<u> </u>	Mil Stu	0	0	0	0	0	0	0

					,				
42953	NIS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	3	0	0	0	0	3
		Mil Stu	0	0	0	0	0	0	0
63042	NAS LEMOORE	Officer	0	5	0	0	0	0	5
		Enlisted	0	72	0	0	0	0	72
	1	Civilian	0	10	0	0	0	0	10
	<u> </u>	Mil Stu	0	0	0	0	0	0	0
0347A	FASOTRA GRU	Officer	0	0	0	0	0	0	0
	PAC	Enlisted	0	6	0	0	0	0	6
		Civilian	0	0	0	0	0	О	0
		Mil Stu	0	25	0	0	0	0	25
35501	NLSO	Officer	0	2	0	0	0	0	2
	}	Enlisted	0	1	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
32547	NAVAL	Officer	1	2	0	0	0	0	3
	BRANCH MEDICAL	Enlisted	10	20	0	0	0	0	30
	CLINIC, NAS MIRAMAR	Civilian	0	0	0	0	0	0	0
	Mil Stu	0	0	0	0	0	0	0	
35735	NAVAL	Officer	0	2	0	0	0	0	2
ı	BRANCH DENTAL CLINC,	Enlisted	0	4	0	0	0	0	4
	NAS MIRAMAR	Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

63126	PMTC NAWC	Officer	0	0	0	0	o	0	0
	-	Enlisted	0	0	0	0	0	0	0
		Civilian	0	2	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer	76	115	0	0	0	0	191
1	TOTAL	Enlisted	562	1036	0	0	0	0	1598
}		Civilian	0	44	0	0	0	0	44
		Mil Stu	0	25	0	0	0	0	25

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be e relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

	rom Losing Base: NAS Lemoore										
To Gaining Base: NAS Jacksonville											
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total		
32547	Naval Branch	Officer	0	2	0	0	0	0	2*		
	Medical Clinic, NAS Miramar	Enlisted	0	10	0	0	_ 0	0	10*		
		Civilian	0	0 1	0	0	0	0			
		Mil Stu	0	0	0	0 i	0	0			
		Officer	0	2	0	0	0	0	:		
	TOTAL	Enlisted	0	10	0	0	0	0	10		
	Civilian	0	0	0	0	0	0				
		Mil Stu	0	0	0	0	0	0			

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

^{*}To support Scenario 1-01-0005-099 and 1-01-005-103 (move S-3s and ES3s from NAS Oceana)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:	NAS Lemoo	re					
To Gaining Base: N	AS Oceana						
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	76	115	0	0	0	0	191
Enlisted Billets	562	1036	0	0	0	0	1598
Civilian Positions	0	44	0	0	0	0	44
Military Students	0	25	0	0	0	0	25
Tons of Mission Equipment	146	87509	0	0	0	0	87655
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment. Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

1. 4 VF Squadrons 73Tons/Sqdrn=292 Tons

2. VF-101 DET 73 Tons

3. AIMD 14,250 Tons

4. Supply

5. NAMTRAGRU 40 Tons

Rationale for Relocating

Specialized Aircraft Support Equipment

Specialized Aircraft Support Equipment

F-14D Specific Support

Aircraft Parts (wharehouse Stock)

F-14D Support Equipment

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:	NAS Lemoo	re					
To Gaining Base: N	AS Jacksonv	ville					
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	2	0	0	0	0	2
Enlisted Billets	0	10	0	0	0	0	10
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Table 2-C: Eliminated Billets/Positions

Losing B	ase Name: NAS Lemoo	re							
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
63042	NAS LEMOORE	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	85	0	0	0	0	85
63126	PMTC NAWC	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	1	0	0	0	0	1
55629	Fighter Wing	Officer	0	19	0	0	0	0	19
	Pacific	Enlisted	0	31	0	0	0	0	31
		Civilian	0	0	0	0	0	0	0
	TOTAL	Officer	0	19	0	0	0	0	19
		Enlisted	0	31	0	0	0	0	31
		Civilian	0	86	0	0	0	0	86

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with elimina ted positions/billets.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	509	3978	906	224	5617
B. Force Structure Changes(+ /-):	+ 8	-73	+ 1	0	-64
C. Prior BRAC Changes (+ /-):	381	2549	230	374	3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. NAS Oceana	191	1598	44	25	1858
2. NAS Jacksonville	2	10	0	0	12
3.					
4.					
5.					
E. Total Billets/Positions Moving:	193	1608	44	25	1870
F. Eliminated Billets/Positions:	19	31	86		136
G. Remaining at Losing Base:	686	4815	1007	573	7081
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) <u>must</u> equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

<u>Cost FY Description</u>

L. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Cost FY Description
1. 242.3M 97-99 BRAC-93 BRACON COST AVOIDANCE

NOTE: TOTAL SAVINGS OF 52K SF MILCON PROJECT AND \$2.4M TRAINER RELOCATION COST WOULD BE REALIZED IF TRAINING IS RELOCATED DIRECTLY TO NAS OCEANA FROM NAS MIRAMAR.

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

	<u>Cost</u> <u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$4,800 97	NAS OCEANA	F-14D COCKPIT TRAINERS
2.	\$2,300 97	NAS OCEANA	NAMTRA (F-14 SPECIFIC SIMULATORS)

Losing Base: NAS LEMOORE

3. Solution of Saining Base 3.

Description

NCIS SPECIAL AGENTS ARE COVERED BY A MOBILITY

AGREEMENT, WHICH AUTHORIZES A PRINCIPAL

RESIDENCE "BUY BACK PROGRAM". NCIS PCS COSTS

AVERAGE \$70K, OR \$20K MORE THAN THE COBRA

ALGORITHM OF \$50K

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances. CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Gaining Base FY 1996 FY 1997 FY 1998 FY 1999 FY 2000 a Bey	Losing Base: NAS LEMCORE						
Description: SEE BELOW 2. NAS OCEANA UNK UNK UNK UNK UNK UNK UNK	Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
2. NAS OCEANA UNK UNK UNK UNK UNK UNK UNK	1. NAS OCEANA	4,791	9,582	9,582	9,582	9,582	9,582
Description: NAS OCEANA AIMD WILL BECOME THE SOLE F-14 ENGINE/AVIONICS SUPPORT ORGANIZATION FO CVW-5, WESTPAC DEPLCYED CVBGS AND WEST COAST DR T&E F-14 ASSETS. AVERAGE TRANSPORTATION COSPER ENGINE RUN \$3100. NO HISTORICAL DATA AVAILABLE ON NUMBER OF ENGINES REQUIRED TO BE SHIPPE YEARLY DUE TO DOWNSIZING. 3. Description:	Description: SEE BELOW						
CVW-5, WESTPAC DEPLCYED CVBGS AND WEST COAST DR T&E F-14 ASSETS. AVERAGE TRANSPORTATION COSPER ENGINE RUN \$3100. NO HISTORICAL DATA AVAILABLE ON NUMBER OF ENGINES REQUIRED TO BE SHIPPE YEARLY DUE TO DOWNSIZING. 3. Description:	2. NAS OCEANA	UNK	UNK	UNK	UNK	UNK	UNK
Description: 4.							
4.	CVW-5, WESTPAC DEPLCYED CV PER ENGINE RUN \$3100. NO F	VBGS AND WEST CO	DAST DR T&E I	F-14 ASSETS.	AVERAGE TR	ANSPORTATIO	N COSTS
	CVW-5, WESTPAC DEPLCYED CV PER ENGINE RUN \$3100. NO F YEARLY DUE TO DOWNSIZING.	VBGS AND WEST CO	DAST DR T&E I	F-14 ASSETS.	AVERAGE TR	ANSPORTATIO	N COSTS
Description:	CVW-5, WESTPAC DEPLCYED CVPER ENGINE RUN \$3100. NO FYEARLY DUE TO DOWNSIZING.	VBGS AND WEST CO	DAST DR T&E I	F-14 ASSETS.	AVERAGE TR	ANSPORTATIO	N COSTS
	CVW-5, WESTPAC DEPLCYED CVPER ENGINE RUN \$3100. NO FYEARLY DUE TO DOWNSIZING. 3. Description:	VBGS AND WEST CO	DAST DR T&E I	F-14 ASSETS.	AVERAGE TR	ANSPORTATIO	N COSTS
5.	CVW-5, WESTPAC DEPLCYED CVPER ENGINE RUN \$3100. NO FYEARLY DUE TO DOWNSIZING. 3. Description:	VBGS AND WEST CO	DAST DR T&E I	F-14 ASSETS.	AVERAGE TR	ANSPORTATIO	N COSTS

Add additional lines to worksheet as necessary.

F-14 OM&N/TAD COST INCREASES FOR WEST COAST WORKUP/DEPLOYMENT:

CALCULATIONS:

2 VF SQUADRON 10 AIRCRAFT DETACHMENTS (2 VF AIRWING) FLIGHT HOURS		
[2 SQUADRONS][10 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\$4,222/HR]= PERSONNEL TRANSIT	= \$	844,400
[9 OFFICERS/200 ENLISTED][2 SQUADRONS]=18 OFF/400 ENL (NALO)	\$	0
TAD COSTS [20 AIRCREW][\$16.75/AIRCREW/NIGHT][1 NIGHT][2 SQUADRONS]= [12 ADVANCE DET][\$10.75/ENLISTED/NIGHT][1 NIGHT][2 SQUADRONS]= CARGO	\$\$	670 258
[3 TRUCKS][\$4,357.5/TRUCK/TRIP][2 TRIPS][2 SQUADRONS]= **TOTAL PER TWO SQUADRON DETACHMENT=**	\$	52.284 897.612
5 DETACHMENTS FOR WORKUP AND DEPLOYMENT [\$897.618/DET][5 DETS]=	\$4	.488,060
1 VF SQUADRON 14 AIRCRAFT DETACHMENT (SINGLE VF AIRWING)		
FLIGHT HOURS [14 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\$4,222/HR]=	\$	591,080
PERSONNEL TRANSIT 8 OFFICERS/275 ENLISTED (NALO) TAD COSTS	\$	0
[28 AIRCREW][\$16.75/AIRCREW/NIGHT][1 NIGHT]= [30 ADVANCE DET][\$10.75/ENLISTED/NIGHT][1 NIGHT]=	\$	469 322.5
CARGO [5 TRUCKS][\$4,357.5/TRUCK/TRIP][2 TRIPS]= TOTAL PER DETACHMENT=	\$	43,575 635,446.5
5 DETACHMENTS FOR WORKUP AND DEPLOYMENT [\$897,618/DET][5 DETS]=	\$ 3	,177.232.5

TOTAL ANNUAL COSTS
[AVG {TWO 10 AIRCRAFT VF DET + ONE 14 AIRCRAFT VF DET}] = \$3,832,646[2.5 CYCLES/YR]=
\$9.581.615.5

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet									
Losing Base: NAS LEMOORE					MINISTER STATE OF THE STATE OF				
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond			
1.									
Description:									
2.									
Description:									
3.									
Description:									
4.									
Description:									
5.									
Description:									

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Annual Cost

FY

Description

1. NONE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Annual Savings

FY

Description

1. NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

Revenues

No. of Acres

Rationale

1. NONE

i. Procurement Cost Avoidances. Identify <u>any</u> procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here <u>must not include</u> any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

Cost

FΥ

One-Time/Recurring

Explanation

1. NONE

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing. MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

		1000	1002	1000	1000	0000	0001	m ()
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs					_		N/A
b.	One-Time Unique Svgs			242300				242300
c.	One-Time Move Costs		7160					7160
d.	Net Mission Costs	4791	9582	9582	9582	9582	9582	52701
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings						·	N/A
ħ.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A

R = ONE TIME UNIQUE SAVINGS DUE TO BRAC-93 BRACON AVOIDANCE.

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS OCEANA

<u>Table 3-A - Dynamic Base Information</u>. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65. "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

Cost FY Location Description
1. NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

Cost FY Description

1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Cost</u> <u>FY</u> <u>Description</u>

1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

<u>Cost</u> <u>FY</u> <u>Description</u>

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

Annual Cost FY Description

1. NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS. Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

Annual Savings

FY

Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

Cost No. of Acres FY Description

1. NONE

Summarize data shown in response to supporting data questions a through f. above in the following table:

Table 3-A: Dynamic Base Information

	Table 5 A. Bylanie Base mormanon											
Gai	Gaining Base Name:											
		1996	1997	1998	1999	2000	2001	Total				
a.	One-Time Unique Costs *							N/A				
b.	One-Time Unique Savings							N/A				
c.	Environ. Mitigation							N/A				
d.	Misc. Recurring Costs	·						N/A				
e.	Misc. Recurring Savings							N/A				
f.	Land Purchases					·		N/A				

 $^{^{\}star}$ Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

<u>Table 3-B - Military Construction Requirements</u>. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose. High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS (moon nequirem	
danning base Name. NAG (J. CLANA	1	
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)		29,824	\$1M - REHAB EXISTING VA TRAINER DOMES TO ACCEPT F- 14D TRAINERS
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)		-	
Ammo Storage (SF)			

Medical Facilities (SF)	34K (SF)		ADD'L MED/DEN USING NAVFAC P82 GUIDELINES BASED ON CHANGE IN OUTPATIENTT VISITS VICE CHANGE IN NUMBER OF TRANSFERRING MEDICAL PERSONNEL. WITH THE MOVEMENT OF MEDICAL PERSONNEL TO NAS OCEANA, IT IS EXPECTED THERE WILL BE 46,601 ADDITIONAL OUTPATIENT VISITS PER YEAR.
Environmental	\$	\$	
Other: - - -	\$\$ \$\$ \$\$	\$ \$	

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS JACKSONVILLE

<u>Table 3-A - Dynamic Base Information</u>. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel. e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS JACKSONVILLE

Cost FY Location Description
1. NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS JACKSONVILLE

Cost FY Description

1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

Cost FY Description

1. NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS JACKSONVILLE

Cost FY Description

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

Annual Cost FY Description

1. NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

Annual Savings

FY

Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS JACKSONVILLE

Cost No. of Acres FY

Description

1. NONE

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

	Table 5 R. Dynamic base information										
Gai	ning Base Name:	NAS JACKSO	NVILLE								
		1996	1997	1998	1999	2000	2001	Total			
a.	One-Time Unique Costs *							N/A			
b.	One-Time Unique Savings							N/A			
c.	Environ. Mitigation							N/A			
d.	Misc. Recurring Costs							N/A			
e.	Misc. Recurring Savings							N/A			
f.	Land Purchases							N/A			

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

<u>Table 3-B - Military Construction Requirements</u>. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications – Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E Other Research. Development. Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS J	ACKSONVILLE		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			·
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)	10K (SF) 2.3K (SF)		ADD'I MED/DEN DENTAL SPACE
Environmental	\$	\$	
Other:		•	
-	\$ \$ \$	\$ \$ \$	
-	\$	\$	

Activity: 63042 NAS LEMOORE, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

DIC WANCE	Major Claikani	off	BEGIN KNL	17 1996 CIV	s STU			D FORCE		off	end fy enl	2001 CIV	STU
M 63042 NAS LEMOORE, CA	CINCPACELT	30 28 2			0	0	0	Ø139	0	30.28		726	0
N 35723 BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0
ม 66095 NAVHOSP LEMOORE	BUMED	68	166	76	0	0	Ø7	-	0	-	66173	•	0
N 35723 DENTAL	BUMEO		0-	0	0	0-	0-	0	0-		0	0	
n 46858 NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0
N 68310 NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671 A/C OP DET	CINCPACELT	0	93	0	0	0	0	٥	0	0	93	0	0
N 44321 AIMD	CINCPACELT	11	452446	0	0	0	0	0	0	11 4	152446	0	0
N 68116 CAAC	CINCPACIFLT	0	3	0	0	0	0	0	0	0	3	0	0
и 66650 CBU-406	CINCPACELT	1	44 35	0	0	0	-5 B	0	0	1	39	0	0
N 09520 CSFWP	CINCPACELT	15	29	Ō	0	0	0	D	0	15	29	ō	0
N 09738 CVW-9	CINCPACIFLY	1140	18	0	0	0	O.	0	0	1110	18	0	n
W 0347A FASOTRAGRUPAC	CINCPACELT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990 FLTIMGCOMPAC	CINCPACELT	0	6.8	0	0	0	-18	0	0	0	58	0	0
N 63042 FSC	CINCPACELT	0	0	0	0	0	0	0	0	0	0	0	0
ห 43077 PSD	CINCPACELT	1	18 27	Z2 18	0	0	0	\$ \$	0	1	18 27	2288	0
N 46964 SEA OP DET	CINCPACELT	0	152193	0	0	0	358	•	0	0	/87155	0	0
N 46254 SECURITY	CINCPACELT	2	119	0	0	0	-1199	0	0	2	Ø 149	0	0
N 35185 SFWPS	CINCPACELT	14	23	0	0	0	0	0	0	14	23	0	0
พ 09092 VFA-113	CINCPACELT	24	184	0	0	18	0	0	0	25 24	184	0	0
N 09485 VFA-125	CINCPACELT	80 53	4353	0	0	-18	17 8	. 0	0	79 58	452374	0	0
ы 55142 VFA-137	CINCPACELT	24	184	0	0	10	0	0	0	25 24	184	0	0
N 09063 VFA-146	CINCPACIFLY	24	184	0	0	19	0	0	0	25 24		0	Ö
H 63925 VFA-147	CINCPACIFLY	24		0	D	19	0	_	0			0	0
N 09558 ' 51	CINCPACELT	24		0	0	18	0		0	25 24	•	0	0
ม 095 ธ 1 22	CINCPACIFIT	24	-	0	n	18	n	•	n			n	^

Activity: 63042 NAS LEMOORE, CA

DIC	KANK	Major Claimant	opp	BEGIN ENL	FY 1996	stu		PLANNED RUCTURE	CHAN	OES		END FY		amm
ม 09637		CINCPACELT	24	184	0	0	opr / a	ent.	GIA	ure O	077 25 54	ENL 184	CIV	stu O
N 65185		CINCPACELT	-	194184	0	0	18	0	0	٥	25 24		0	0
ห 09295		CINCPACELT	24	184	0	0	18	0	0	0	25 24 25 24	184	0	0
и 63923		CINCPACIFLE	24	184	٥	0	18	0	0	0	2524	184	0	0
	NAMTRADET	CNET		139 138	2	0	0	0 +	0	0	25 24	139	2	0
	NAVY CHAMPUS	CNET	0	0	0	0	0	φ τ 0	0	0	0	0	0	٥
	NETPMSA	CNET	0	0	2	0	0	0	0	0	0	0	2	0
	VFA-125 STUDENTS	CNET	0	0	0	a	0	0	0	0	0	0	0	0
N 35501		CNO	5	3	0	0	0	0	٥	0	5	3	0	0
	VX-5 (CHINA LAKE)	CNO	3	6	0	0	0	0	0	0	3	3 6	0	0
	LSO NAS LEMOORE	COMMARCOR	1	0	D	0	0	0	0	a	ى 1	0	0	0
	MARINE AV SUP GROUP	COMMARCOR	0	0	0	0	0	0	0	0	ر ن	0	o o	0
	MATSG LEMOORE	COMMARCOR	3	15	Ö	0	0	0	0	0	3	15	0	0
	MCSF CADRE GD NAS LEMORE	COMMARCOR	a	3	Ó	0	0	0	D	0	0	3	0	0
	MCSF CADRE NAS LEMORE	COMMARCOR	1	0	ő	0	0	0	0	0	1	0	0	0
N-63043		COMMARCIOR		111	0_	0		3				114		
	NADEP NORTH ISLAND	COMNAVAIRSYSC	0	0	Õ	0	0	0	0	0	0		0	0
	NAESU	COMNAVAIRSYSC	1	1	0	0	0	0	0	0	1	1	0	0
	NAESU	COMNAVAIRSYSC	0		29	0	0	a	Ø 48	0	0	•	29 72	0
	NAVAL TRNG SYSTEMS CNTR	COMNAVAIRSYSC	٥	_		0	0	0	0	0	0	•	/ A	0
	NAVCALAB	COMNAVAIRSYSC	a	-	•	0	0	0	1	0	0	•	17	0
	PMTC NAWC	COMNAVAIRSYSC	. 0	_		0	0	0	0	0	0	•	3	٥
N 44259		COMNAVEAC	6	_	•	0	-1	0	0	Ō	5	0	0	n
н 65903	NAVOCEANCOMDET	COMNAVOCEANC	1	12	2	0	0	0	0	0	1	12	2	0
N 4428	NAR CENTER	COMNAVRESFOR	30			0	0	. 0	0	0	39	368	0	0
ท 09328	BVFA-303 (DECOMMISSIONED)	COMNAVRESFOR	Ø 8	_		0	0	0	0	0	φą	_	0	0
N 4734	VFA-305 DET (DECOMMISSIONED)	COMNAVRESFOR	0	0 3	. 0	0	0	0	0	0	, ,		0	0
ม 0003	S ASO - WSS LEMOORE	COMNAVSUPSYS	C	, ,	0	0	0	0	0	0	C		0	0
ห 4895	3 DPSRF	COMNAVSUPSYS	C	0	0	0	0	0	٥	0	C	0	0	0
ท 7024	0 APTS Lemoore	COMNAVTELCOM	0	0	5	0	0	0	0	0	C	0	5	0
N 6845	2 MIPA (NAVDAF)	COMNAVTELCOM	1	O	0	0	0	0	0	0	1	0	0	0
ม 3321	8 NTCC	COMNAVTELCOM	C	Ø \$40	F 0	0	0	Ø-9	0	0	C	07	. 0	Ö
# 429 5	3 NIc	SECNAV	0) (7	0	0	0	ØB	0	C	0	Ð 7	7 0
x 6334	1 0	unknown	() (. 0	0	C	0	Ó	0	(0	0	0

Activity: 63042 NAS LEMOORE, CA

UIC NAME	Major Clainant	OFF	BEGIN ENL	PY 199 CIV	6 STU		PLANNED FORC TRUCTURE CHAN ENL CIV			OFF	END FY	2001 CIV	STU
x 44193 WEST HILLS	unknown	0	0	0	0	0	0	0	0	0	0	0	0
N 65559 STU CRAW/CRAG VFA 125	CINCPACELT	0	0	0 z	242 00	0	0	0	0	0	0	0 z	24 200 -
	TOTALS:	484 5 <i>0</i> 9	4,107 3978	908 906	200- 2.24	4	2 -73	2 0 4.	0 0	483 517	4 7109 3905	1,108 907	200 2 24
							(NOTE	£ 1) To	TALBRAC9?	301	2549	230	374
			•					T	OTALS:	898	64 54	1137	598

NOTE L: SEE ADDENDUM TO ATTACHMENT L ATTACHED.

ERAC-95 SCENARIO DEVELOPMENT DATA CALL

ADDENDUM TO ATTACHMENT 1
BRAC-93 MIGRATION TABLE FOR GAINING BASE NAS LEMCORE
(Table revised from BRAC-95 Data Call #21)

	g Host Activity Name: NA	S LEMOC	RE	UIC: 63	042	
		# of B	illets/Position	s Being Relo	ocated	
UIC	Tenant Activity Name	Officers	Enlisted	Civilian	Military Students	
63042	NAS LEMOORE	8	120	183	0	
09113	VF-2	42	264	0	0	
09473	VF-31	42	264	0	0	
09086	VF-211	33	212	0	0	
09934	VF-213	42	260	0	0	
55629	COMFITWINGPAC	25	41	0	0	
45579	VF-101 DET	14	134	0	0	
09458	VAW-112	29	124	0	0	
09459	VAW-113	29	124	0	0	
09465	VAW-116	29	124	0	0	
09085	VAW-117	29	124	0	0	
55634	COMAEWWINGPAC	11	21	0	0	
49120	E-2C	4	4	0	0	
09742	CVW-2	11	18	0	0	
09734	CVW-11	11	18	0	0	
09261	CVW-14	11	18	0	0	
0347A	FASOTRAGRUPAC	1	11	1	42	
44321	AIMD	0	296	0	0	
46964	SEA OP DET	0	236	0	0	
66060	NAMTRAGRUDET	3	73	0	332	
31225 62849	NAESU	0	2	43	0	
43077	PSD	0	17	0	0	
46858	NAVHOSP	3	30	0	0	
35723	DENTAL	4	14	0	0	
42953	NCISRA	0	0	3	0	
Total Billets, Receiving S	/Positions Being Relocated to	381	2549	230	374	

GRAND TOTAL: 3534

(BLANK PAGE) 46

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

MAJOR	atmu					tion-		
	CITY	BTATE	OFF	ENL	CIA	DOD	CLOSEDT	FY
CINCPACELT	LEMOORE	CA	38	37	Ø 2	0	Nó	
	N.							
		TOTALS:	38	37	Ø#.	D,		
		ſ						
	MAJOR CLAIMANT CINCPACELT	CLAIMANT CITY	CLAIRANT CITY STATE	CLAIMANT CITY STATE OFF CINCPACELT LEMOORE CA 38	CLAIMANT CITY STATE OFF ENL CINCPACELT LEMOORE CA 38 37	CLAIMANT CITY STATE OFF ENL CIV CINCPACELT LEMOORE CA 38 37 \$\phi\$2	CLAIMANT CITY STATE OFF ENL CIV DOD CINCPACELT LEMOORE CA 38 37 \$\text{\pi} 2 0	CLAIMANT CITY STATE OFF ENL CIV DOD CLOSED? CINCPACELT LEMOORE CA 38 37 \$2 0 No

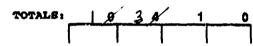
PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

		MAJOR						Non-		
AIC	NAME	CLAIMANT	CITY	STATE	off	KNL	CIV	DOD	CLOSED?	FY
N 63042	BLACK MOUNTAIN	CINCPACELT	LEMOORE	CA	0	0	0	0	NO	
N 63042	HOLLISTER RESOURCE	CINCPACIFLT	LEMOORE	CA	0	0	0	Ō	No	
N 63042	SEQUOIA NATL FOREST	CINCPACELT	LEMOORE	CA	0	0	0	0	NO	

TOTALS:	0	0	0	0

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

		Major				Non-	
UIC	NAKE	CLAIMART	opp	RNL	CIV	DOD PY	receiving base
D WS52FN	DIS	Undercovin DLA	0	0	1	0	NA
D W62NO	U.S. ARMY MEDICAL DEPT	nukuoma DV	1,0	3 A	D	0	NA
x 63349	NEX	upknown MF	n ol	01	٨١	٨	
		<u></u>				<u> </u>	
X 44193	WEST HILLS	unknown	0	0	0	0	



S

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,47

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			•	•••• O&	M, etc. ****	•		••••• D	BOF ****		•	TO	TAL ****	
UIC	NAME	MA JOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RI'MA NONPAY	RPMA PAY	OBOS NONPAY	OBUS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68452	MIPA (NAVDAF)	COMNAVIELOOM CONCPACELT	0	٥	0	0	O	δ	30	0	0	0	30	0
70240	APTS Lemoore	COMNAVTELCOM	0	0	15	166	0	٥	٥	0	0	0	15	166
63042	NAS LEMOORE, CA	CINOPACELT	4996	5747	11574	43016	0	٥	٥	0	4996	5747	11574	43016
66095	NAVHOSP LEMOORE	BUMED	240	0	777	1805	٥	٥	٥	٥	140	0	777	1905
44280	NAR CENTER	COMNAVRESFOR	1	0	51	0	0	0	0	0	1	0	51	اِه
35723	BDC LEMOORE	BUMED	1	2	48	0	٥	0	٥	0	1	2	41	0
35501	NLSO	CNO	0	0	12	0	c	Ü	0	0	0	0	12	٥
			1		12477	44000	1							
		TOTALS:	5138	5749	12477	44987	<u> </u>		30	D	5138	3749	12507	44987

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME.	MAJOR CLAIMANT	TOTAL CONTRACT WORKYBARS	NO. OF WORK-` YEARS TO BE TRANSFERRED	NO. OF WORK- YEARS TO BE ELIMINATED	NO. OF WORK- YEARS REMAINING AT ACTIVITY
68452	MIPA (NAVDAF)	COMNAVIELCOM C/NCPACFLT	•	0	0	0
70240	APTS Lemoore	UNICATELLOM COMNAVTELLOM	0	0	0	0
63042	NAS LEMOORE, CA	CINCPACELT	1,356	0	491	865
66095	NAVHOSP LEMOORE	BUMED	55	54	1	0
44280	NAR CENTER	COMNAVRESFOR	٥	0	•	0
35723	BDC LEMOORE	BUMED	o	0	0	O
35501	NLSO	CNO	0	٥	0	0
		TOTALS:	1,611	54	492	865

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NOS.: 1-01-0015-099/-103/-099A/-103A-CLOSURE/REALIGNMENT SCENARIO: AIR STATIONS REV 1/2 AND ALT A/B

I certify that the information contained herein is accurate and complete to the best of $my \ knowledge$ and belief.

R. J. ZLATOPER
NAME

Commander In Chief
Title

MAJOR CLAIMANT LEVEL

Color of the c

<u>U. S. Pacific Fleet</u> Activity

I certify that the information contained herein is accurate and complete to the best of $my\ knowledge$ and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION
Scenario Development Data Call 1-01-0015-099/103

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL

CAPT James E. Eckart, USN	Ja seat
NAME (Please type or print)	Signature
_Acting Title	_2 December 1994 Date
Commander Naval Air Force, U.S. Activity	Pacific Fleet_
knowledge and belief.	d herein is accurate and complete to the best of my JOR CLAIMANT LEVEL
NAME (Please type or print)	Signature
Title	Date
Activity	
knowledge and belief. DEPUTY CHIEF C	of herein is accurate and complete to the best of my OF NAVAL OPERATIONS (LOGISTICS) STAFF (INSTALLATIONS & LOGISTICS)
NAME (Please type or print)	Signature
Title	Date

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-XXXX-099
Scenario Title:	Air Stations - Rev 1

Due Date:	1700 EST, 3 December 1994

Description of Closure/Realignment Scenario

Lead Major Claimant - PACFLT - # 1-01-0015-099

Single site F-14s at NAS Oceana.

Lead Major Claimant - HQMC - # 1-01-0008-099

- Move 2 operational Navy F/A-18 squadrons from MCAS Cherry Point to MCAS Beaufort.
- Move all remaining East Coast active Navy F/A-18 squadrons, Navy F/A-18 RAG, and the AIMD from MCAS Cherry Point to NAS Oceana.
- Move Navy F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS Pt Mugu.
- Move Marine Corps F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS New Orleans.

Lead Major Claimant - LANTFLT - # 1-01-0005-099

• Move S-3s and ES-3s from NAS Oceana to NAS Jacksonville.

Note NAS Brunswick is closed in this scenario.

Ensure adequate coordination with all other Major Claimants involved in this scenario is accomplished.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-XXXX-099A.

Activity: 63042 NAS LEMOORE, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the "BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNE			END FY 2001			
UIC NAME	MAJOR CLAIMANT	OFF	BEGIN ENL	FY 199	6 STU	ST OFF	RUCTUR ENL	CIV E CHAN	iges Stu	OFF	END FY ENL	2001 CIV	STU
N 63042 NAS LEMOORE, CA	CINCPACELT	28	294	726	0	0	0	139	0	28	294	865	0
N 63042 NAS ELMOONE, OA	ONOFACELI	20	234	720	U	U		103	U	20	254	000	Ū
N 35723 BDC LEMOORE	BUMED	8	18	0	0	0	0	0	0	8	18	0	0
N 66095 NAVHOSP LEMOORE	BUMED	68	166	76	0	0	7	13	0	68	173	89	0
N 35723 DENTAL	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 46858 NAVHOSP OMED	BUMED	0	11	0	0	0	0	0	0	0	11	0	0
N 68310 NAVY RECRUITER	CHNAVPER	0	7	0	0	0	0	0	0	0	7	0	0
N 35671 A/C OP DET	CINCPACELT	0	93	0	0	0	0	0	0	0	93	0	0
N 44321 AIMD	CINCPACELT	11	446	0	0	0	0	0	0	11	446	0	0
n 68116 CAAC	CINCPACELT	0	3	0	0	0	0	0	0	0	3	0	0
n 66650 CBU-406	CINCPACFLT	1	39	0	0	0	0	0	0	1	39	0	0
N 09520 CSFWP	CINCPACELT	15	29	0	0	0	0	0	0	15	29	0	0
N 09738 CVW-9	CINCPACELT	10	18	0	0	0	0	0	0	10	18	. 0	0
N 0347A FASOTRAGRUPAC	CINCPACELT	1	21	15	0	0	0	0	0	1	21	15	0
N 42990 FLTIMGCOMPAC	CINCPACELT	0	9	0	0	0	0	0	0	0	9	0	0
N 63042 FSC	CINCPACELT	0	0	0	0	0	0	0	0	0	0	0	0
N 43077 PSD	CINCPACFLT	1	27	18	0	0	0	5	0	1	27	23	0
N 46964 SEA OP DET	CINCPACELT	0	155	0	0	0	0	0	0	0	155	0	0
N 46254 SECURITY	CINCPACFLT	2	119	0	0	0	0	0	0	2	119	0	0
N 35185 SFWPS	CINCPACFLT	14	23	0	0	0	0	0	0	14	23	0	0
ท 09092 VFA-113	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09485 VFA-125	CINCPACFLT	53	371	0	0	0	0	0	0	53	371	0	0
N 55142 VFA-137	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09063 VFA-146	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
n 63925 VFA-147	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
ท 09558 VFA-151	CINCPACELT	24	184	0	0	0	0	0	0	24	184	0	0
N 09561 VFA-22	CINCPACELT	24	184	0	0	0	0	0	0	24	184	0	0

Activity: 63042 NAS LEMOORE, CA

	•	MAJOR		BEGIN	FY 199	6		PLANNEI RUCTURI				END FY	2001	
UIC	NAME	CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 09637	VFA-25	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	. 0	0
n 65185	VFA-27	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 09295	VFA-94	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 63923	VFA-97	CINCPACFLT	24	184	0	0	0	0	0	0	24	184	0	0
N 66060	NAMTRADET	CNET	2	138	2	0	0	1	0	0	2	139	2	0
N 63015	NAVY CHAMPUS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
68322	NETPMSA	CNET	0	0	2	0	0	0	0	0	0	0	2	0
N 45441	VFA-125 STUDENTS	CNET	0	0	0	0	0	0	0	0	0	0	0	0
N 35501	NLSO	CNO	5	3	0	0	0	0	0	0	5	3	0	0
N 52818	VX-5 (CHINA LAKE)	CNO	3	6	0	0	0	0	0	0	3	6	0	0
M 63042	LSO NAS LEMOORE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 68841	MARINE AV SUP GROUP	COMMARCOR	0	0	0	0	0	0	0	0	0	0	0	0
M 63042	MATSG LEMOORE	COMMARCOR	3	15	0	0	0	0	0	0	3	15	0	0
M 63042	MCSF CADRE GD NAS LEMORE	COMMARCOR	0	3	0	0	0	0	0	0	0	3	0	0
M 63042	MCSF CADRE NAS LEMORE	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
M 63042	VA-125	COMMARCOR	5	111	0	0	0	3	0	0	5	114	0	0
n 65888	NADEP NORTH ISLAND	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
N 31225	NAESU	COMNAVAIRSYSC	1	1	0	0	0	0	0	0	1	1	0	0
62849	NAESU	COMNAVAIRSYSC	0	0	29	0	0	0	43	0	0	0	72	0
N 61339	NAVAL TRNG SYSTEMS CNTR	COMNAVAIRSYSC	0	0	4	0	0	0	0	0	0	0	4	0
n 68833	NAVCALAB	COMNAVAIRSYSC	0	0	16	0	0	0	1	0	0	0	17	0
N 63126	PMTC NAWC	COMNAVAIRSYSC	0	0	3	0	0	0	0	0	0	0	3	0
N 44259	ROICC	COMNAVFAC	6	0	0	0	-1	0	0	0	5	0	0	0
N 65903	NAVOCEANCOMDET	COMNAVOCEANC	1	12	2	0	0	0	0	0	1	12	2	0
N 44280	NAR CENTER	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
N 09328	VFA-303	COMNAVRESFOR	3	111	0	0	0	0	0	0	3	111	0	0
	VFA-305 DET	COMNAVRESFOR	0	8	0	0	0	0	0	0	0	8	0	0
	S ASO - WSS LEMOORE	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
n 48953	DPSRF	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
N 70240	APTS Lemoore	COMNAVTELCOM	0	0	5	0	0	0	0	0	0	0	5	0
N 68452	MIPA (NAVDAF)	COMNAVTELCOM	1	0	0	0	0	0	0	0	1	0	0	0
N 33218	NTCC	COMNAVTELCOM	0	10	0	0	0	-9	0	0	0	1	0	0
N 42953	NIS	SECNAV	0	0	7	0	0	0	3	0	0	0	10	0
x 63349	NEX	unknown	0	0	0	0	0	0	0	0	0	0	0	0

Activity: 63042 NAS LEMOORE, CA

	N 65559 STU CRAW/CRAG VFA 125	UIC NAME X 44193 WEST HILLS
TOTALS:	CINCPACFLT	MAJOR CLAIMANT unknown
484	0	0 7 F
484 4,107	0	BEGIN FY 1996 0 0
905	0	FY 199 CIV 0
200	200	6 STU
<u>.</u>	0	STI OFF
N	0	LANNEI RUCTURI ENL 0
204	0	PLANNED FORCE STRUCTURE CHANGES OFF ENL CIV STU 0 0 0 0
0	0	OES OES
483	0	OF F
4,109	0	END FY 2001 ENL CIV
483 4,109 1,109 200	0 0	CIV 0
200	200	STU O

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

		MAJOR						Non-		
UIC	NAME	CLAIMANT	CITY	STATE	OFF	enl	CIV	DOD	CLOSED?	FY
N 08956	VFA-127 (EDWARDS AFB CA)	CINCPACELT	LEMOORE	CA	38	37	2	0		
				TOTALS:	38	37	2	0		
						 +				
					! !	4	1	ļ .		

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

	MAJOR								Non-					
UIC NAME	CLAIMANT	CITY	STATE	OFF	ENL	CIV	DOD	CLOSED?	FY					
N 63042 BLACK MOUNTAIN	CINCPACELT	LEMOORE	CA	0	0	0	0							
N 63042 HOLLISTER RESOURCE	CINCPACFLT	LEMOORE	CA	0	0	0	0							
N 63042 SEQUOIA NATL FOREST	CINCPACELT	LEMOORE	CA	0	0	0	0							

TOTALS: 0 0 0 0

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

		MAJOR				Non-		
UIC	NAME	CLAIMANT	OFF	ENL	CIV	DOD	FY	RECEIVING BASE
D WS52FN	DIS	unknown	0	0	1	0		
D W62NO	U.S. ARMY MEDICAL DEPT	unknown	0	4	0	0		
x 63349	NEX	unknown	0	Ó	0	0		
X 44193	WEST HILLS	unknown	0	0	0	0		
		TOTALS:	0	4	1	0		
		r						

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,477

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			•	**** O&	M, etc. ****	•		***** D	BOF ****		4	**** TO	TAL *****	
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68452	MIPA (NAVDAF)	COMNAVTELCOM	0	0	0	0	0	0	30	0	0	0	30	0
70240	APTS Lemoore	unknown	0	0	15	166	0	0	0	0		0	15	166
63042	NAS LEMOORE, CA	CINCPACELT	4996	5747	11574	43016	0	0	0	0	4996	5747	11574	43016
66095	NAVHOSP LEMOORE	BUMED	140	0	777	1805	0	0	0	0	140	0	777	1805
44280	NAR CENTER	COMNAVRESFOR	1	0	51	0	0	0	0	0	1	0	51	١٥
35723	BDC LEMOORE	BUMED	1	2	48	0	0	0	0	O	1	2	48	0
35501	NLSO	CNO	0	0	12	0	0	0	0	0	0	0	12	0
-			1								†		· • • • • • • • • • • • • • • • • • • •	
		TOTALS:	5138	5749	12477	44987	0	0	30	0	5138	5749	12507	44987

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

			TOTAL	NO. OF WORK-	NO. OF WORK-	NO. OF WORK-
		MAJOR	CONTRACT	YEARS TO BE	YEARS TO BE	YEARS REMAINING
UIC	NAME	CLAIMANT	WORKYEARS	TRANSFERRED	ELIMINATED	AT ACTIVITY
68452	MIPA (NAVDAF)	COMNAVTELCOM	0	0	0	0
70240	APTS Lemoore	unknown	0	0	0	0
63042	NAS LEMOORE, CA	CINCPACFLT	1,356	. 0	491	865
66095	NAVHOSP LEMOORE	BUMED	55	54	1	0
44280	NAR CENTER	COMNAVRESFOR	0	0	0	0
35723	BDC LEMOORE	BUMED	0	0	0	0
35501	NLSO	CNO	0	0	0	0
		TOTALS:	1,411	54	492	865



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: CDR Moule Ulander		60-808-474-6387
Organization: CINCPACFLT		
Fax Number: 808 - 471-9652	Date :	Time : (6 (プ)

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

* * * * * 48 Hour Turnaround Required * * * * *

Number of Pages, including cover page:

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

- Part 1: Manpower Data Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).
- Part 2: Manpower Data Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.
- Part 3: Manpower Data Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.
- Part 4: Manpower Data Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.
- Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).
- Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).
- Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate L D Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

Document Separator

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-A: Scenario Description.

Scenario No.:	1-01-0015-099B/1-01-0015-103B
Scenario Title:	Air Stations - Rev 1/Rev 2 CNAP ALTERNATIVE B
Date:	5 December 1994

Table 1-B: Point of Contact Information.

Name:	CDR Mark Ulander
Organization/Code:	CINCPACFLT N4644
Office Phone Number:	DSN: 4746387
Fax Number:	DSN: 471-9652
Home Phone Number:	

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS Lemoore	NAS Oceana	(4) F-14 Squadrons and support organizations
NAS Lemoore	NAS North Island	(4) E-2 Squadrons and support organizations
NAS Lemoore	NAS Jacksonville	BUMED

Losing Base:	NAS Lemoore

Table 2-A: Disposition of Personnel - Detail Data

From Los	sing Base: NAS Lemoo	re				- Justice			
To Gainii	ng Base: NAS Oceana								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
09113	VF-2	Officer		42					42
		Enlisted		264					264
		Civilian		0					0
		Mil Stu		0					0
09473	VF-31	Officer		42					42
		Enlisted		264					264
		Civilian		0					0
		Mil Stu		0					0
09086	VF-211	Officer	33						33
		Enlisted	212						212
		Civilian	0						0
====		Mil Stu	0						0
09934	VF-213	Officer	42						42
		Enlisted	260						260
		Civilian	0						0
		Mil Stu	0						0
45579	VF-101 DET	Officer		14					14
		Enlisted		134					134
	ļ	Civilian		0					0
	<u></u>	Mil Stu		0					0
31225	NAESU DET	Officer		0					0
62849		Enlisted		0					0
		Civilian		29					29
<u></u>		Mil Stu		0					0
44321	AIMD	Officer		0					0
		Enlisted		150				-	150

11	1						<u></u>		
		Civilian		0					0
		Mil Stu		0					0
43077	PSD	Officer		0					0_
		Enlisted		3					3
	Í	Civilian		0					0
		Mil Stu		0					0
46964	SEA OP DET	Officer	0	0					0
		Enlisted	80	85					165
		Civilian	0	0					0
		Mil Stu	0	0					0
55629	COMFITWING	Officer		6					6
	1	Enlisted		10					10
		Civilian		0					0
		Mil Stu		0					0
42953	NIS	Officer	0	2	0	0	0	0	2
		Enlisted	О	1	0	О	0	0	1
		Civilian	0	3	o	0	o	o	3
		Mil Stu	0	0	0	0	0	0	0
35501	NLSO	Officer	0	2	0	0	0	o	2
		Enliste d	0	1	o	o	0	o	1
		Civilian	0	3	o	0	o	o	3
		Mil Stu	0	0	0	0	0	0	0
63126	PMTC NAWC	Officer		0					0
		Enlisted		0					0
		Civilian		2					2
		Mil Stu		0					0
		Officer	75	106					181
	TOTAL	Enlisted	552	911					1463
		Civilian	0	34					34
		Mil Stu	0	0					0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Lo	sing Base: NAS Lemoc	able 2-A:							
	ng Base: NAS North Is								
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
63042	NAS LEMOORE	Officer		8					
03042	ADDENDUM	Enlisted		120			 		120
		Civilian	<u></u>	124					124
		Mil Stu		0					0
09458	VAW-112	Officer		29					29
]		Enlisted		124			 		124
		Civilian		0					0
		Mil Stu		0					0
09459	VAW-113	Officer		29					29
		Enlisted		124					124
		Civilian		0			· · · · · · · · · · · · · · · · · · ·		0
		Mil Stu		0					0
09465	VAW-116	Officer		29					29
		Enlisted		124					124
		Civilian		0					0
		Mil Stu	10	0					0
09085	VAW-117	Officer		29					29
		Enlisted		124			•		124
		Civilian	<u> </u>	0					0
		Mil Stu		0					0
55634	COMAEWWING	Officer		11					11
	PAC ADDENDUM	Enlisted		21		-			21
		Civilian		0					0
		Mil Stu		0					0
49120	E-2C FIT	Officer	_	4					4
	ADDENDUM	Enlisted		4					4
		Civilian		0					0

4	ł) () () ()	T T	T .	Τ	T	1	T	T .
		Mil Stu	<u> </u>	0	}	}	 	}	1 0
09742	CVW-2 ADDENDUM	Officer	ļ	11	 	}		 -	11
	1	Enlisted	-	18	ļ				18
		Civilian	 	0	<u> </u>	 		 	0
		Mil Stu		0	ļ		<u> </u>	<u> </u>	0
09734	CVW-11 ADDENDUM	Officer		11					11
	ADDENDOM	Enlisted		18					18
	}	Civilian		0					0
		Mil Stu	<u> </u>	0	<u> </u>	<u> </u>	<u> </u>	<u> </u>	0
09261	CVW-14	Officer		11					11
	ADDENDUM	Enlisted		18					18
		Civilian		0					0
		Mil Stu		0					0
0347A	FASOTRAGRU	Officer		1					1
	ADDENDUM	Enlisted		11					11
		Civilian		1					1
		Mil Stu		42					42
44321	AIMD	Officer		0					0
		Enlisted		146					146
		Civilian		0					0
		Mil Stu		0					0
46964	SEA OP DET	Officer		0					0
		Enlisted		71					71
		Civilian		0					0
		Mil Stu		0					0
32547	NAVAL	Officer	1	2	0	0	0	0	3
	BRANCH MEDICAL	Enlisted	10	20	0	0	0	0	30
	CLINIC NAS MIRAMAR	Civilian	0	0	0	0	0	0	0
	MINAMAK	Mil Stu	0	0	0	0	0	0	0
31225	NAESU	Officer		0					0
62849	-	Enlisted		2					2
		Civilian		14					. 14

		Mil Stu		0					0
43077	PSD	Officer		0					0
		Enlisted		14					14
	ļ	Civilian		0					0
		Mil Stu		0					0
35 <i>7</i> 35	NAVAL	Officer	0	2	0	0	0	0	2
	BRANCH DENTAL CLINIC	Enlisted	0	4	0	0	0	0	4
ĺ	NAS MIRAMAR	Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer		178					178
·	TOTAL	Enlisted		973					973
		Civilian		139					139
		Mil Stu		42					42

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

To Gaini	ng Base: NAS Jackso	nville							
บเต	Name	Туре	1996	1997	1998	1999	2000	2001	Total
32547	Naval Branch	Officer	0	2	0	0	0	0	2.
	Medical Clinic NAS Miramar	Enlisted	0	10	0	0	0	0	10
		Civilian	0	0	0	0	0	0	
		Mil Stu	0	0	0	0	0	0	
		Officer	0	2	0	0	0	0	
	TOTAL	Enlisted	0	10	0	0	0	0	1
		Civilian	0	0	0	0	0	0	
		Mil Stu	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students

^{*}To support Scenario 1-01-0005-099 and 1-01-005-103 (move S-3s and ES3s from NAS Oceana)

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base	: NAS Len	noore										
To Gaining Base:	To Gaining Base: NAS Oceana											
	1996	1997	1998	1999	2000	2001	Total					
Officer Billets	75	106					181					
Enlisted Billets	552	911					1463					
Civilian Positions	0	34					34					
Military Students	0	0					0					
Tons of Mission Equipment	146	87509					87655					
Tons of Support Equipment							0					
Number of Light Vehicles							0					
Number of Heavy Vehicles							0					

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1. 4 VF Squadrons 73Tons/Sqdrn= 292 Tons
- 2. VF-101 DET 73 Tons
- 3. AIMD 14,250 Tons
- 4. Supply 73,000 Tons
- 5. NAMTRAGRU 40 Tons

Rationale for Relocating

Specialized Aircraft Support Equipment Specialized Aircraft Support Equipment F-14D Specific Support Aircraft Parts (wharehouse Stock)

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base	: NAS Len	noore	· · · · · · · · · · · · · · · · · · ·									
To Gaining Base:	To Gaining Base: NAS North Island											
	1996	1997	1998	1999	2000	2001	Total					
Officer Billets		178					178					
Enlisted Billets		973					973					
Civilian Positions		139					139					
Military Students		42					42					
Tons of Mission Equipment							0					
Tons of Support Equipment		5044					5044					
Number of Light Vehicles							0					
Number of Heavy Vehicles					·		0					

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1. 4 VAW SQUADRON 51 TONS @ = 204 TONS
- 2. NAMTRADET 57 TONS
- 3. AIMD 4,750 TONS
- 4. SUPPLY 27,000 TONS
- SE 33 TONS

Rationale for Relocating

E-2C SQUADRON SUPPORT
EQUIPMENT
E-2C SPECIFIC SIMULATORS
E-2C IMRL/AVIONS EQUIPMENT
E-2C WAREHOUSE STOCK
E-2C SPECIFIC SUPPORT
EQUIPMENT

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (1) - SCENARIO SUMMARY

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:	NAS Lemoo	re										
To Gaining Base: NAS Jacksonville												
	1996	1997	1998	1999	2000	2001	Total					
Officer Billets	0	2	0	0	0	0	2					
Enlisted Billets	0	10	0	0	0	0	10					
Civilian Positions	0	0	0	0	0	0	0					
Military Students	0	0	0	0	0	0	0					
lons of Mission Equipment	0	0	0	0	0	0	0					
Tons of Support Equipment	0	0	0	0	0	0	0					
Number of Light Vehicles	0	0	0	0	0	0	0					
Number of Heavy Vehicles	0	0	0	0	0	0	0					

Enclosure (2)

Table 2-C: Eliminated Billets/Positions

Losina P	nse Name: NAS Lemoo			mmatec					
 			1004	1007	1000	1000	2022	2001	T
UIC	Name	Туре	1996	1997	1998	1999	2000	2001	Total
55629	COMFITWINGS PAC	Officer		19					19
		Enlisted		31					31
		Civilian		0				150	0
63126	PMTC NAWC	Officer		0					0
1		Enlisted		0					0
		Civilian		1					1
	ľ	Officer							
		Enlisted							
		Civilian				<u> </u>			
		Officer							
		Enlisted	-						
		Civilian							
		Officer							
		Enlisted							
L	<u></u>	Civilian							
		Officer							
		Enlisted							
	<u></u>	Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							i
		Enlisted							
		Civilian							
		Officer		19					19
	TOTAL	Enlisted		31					31
		Civilian		1					1

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with elimina ted positions/billets.

Table 2-D: Manpower Reconciliation Data

·	Officers	E nlisted	Civilians	Mil Stu	Total
A. Begin FY 1996;	509	3978	906	224	561 <i>7</i>
B. Force Structure Changes(+ /-):	8	< 73>	1	0	< 64>
C. Prior BRAC Changes (+ /-):	381	2549	230	374	3534
D. End FY 2001:	898	6454	1137	598	9087
Moving to (List each Gaining Base):					
1. NAS Oceana	181	1463	34	0	1678
2. NAS North Island	178	973	139	42	1332
3. NAS Jacksonville	2	10	0	0	12
4.					
5.			:		
6.					
7.				·	
8.					
9.					
10.					
E. Total Billets/Positions Moving:	361	2446	173	42	3022
F. Eliminated Billets/Positions:	19	31	1		51
G. Remaining at Losing Base:	518	3977	963	556	6014
H. Sum of Lines E, F, and G:	898	6454	1137	598	9087

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAS Lemoore								
	1996	1997	1998	1999	2000	2001	Total	
Military Caretakers							N/A	
Civilian Caretakers							N/A	

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Cost FY Description
1. \$1,200 97 Disassembly/Reassembly and verification of avionics test equipment.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Cost FY Description
1. \$439,300 96-99 BRAC-93 Cost Avoidance

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS LEMOORE

Cost	FY	Gaining Base	
1. \$4,800	97	NAS Oceana	F-14D COCKPIT TRAINERS
2 \$2,300	97	NAS Oceana	NAMTRA (F-14 SPECIFIC
			SIMULATORS)
3. \$1,000	97	NAS Oceana	E-2C Aircrew Trainer
4. \$1,000	97	NAS Oceana	NAMTRA (E-2 Specific Simulators)

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS). Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in provide supporting data to show calculations and methodology used to estimate these cost increases.

ľ	let Mission Co	osts (Cost Inc	reases) Work	sheet		
Losing Base: NAS LEMOORE						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAS OCEANA	4,791	9,582	9,582	9,582	9.582	9,582
Description: SEE BELOW						
2. NAS OCEANA	UNK	UNK	UNK	UNK	UNK	UNK
Description: NAS OCEANA AIMD W CVW-5. WESTPAC DEPLOYED CVBG PER ENGINE RUN \$3100. NO HIST YEARLY DUE TO DOWNSIZING.	S AND WEST C	COAST DR T&E	F-14 ASSETS	S. AVERAGE T	RANSPORTATI	ON COSTS
3.						
Description:						
4.					<u> </u> 	<u></u>
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

F-14 OM&N/TAD COST INCREASES FOR WEST COAST WORKUP/DEPLOYMENT:

CALCULATIONS:

2 VF SQUADRON 10 AIRCRAFT DETACHMENTS (2 VF AIRWING)		
FLIGHT HOURS [2 SQUADRONS][10 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\$4,222/HR]= PERSONNEL TRANSIT	\$	844.400
[9 OFFICERS/200 ENLISTED][2 SQUADRONS]=18 OFF/400 ENL (NALO)	\$	0
TAD COSTS [20 AIRCREW][\$16.75/AIRCREW/NIGHT][1 NIGHT][2 SQUADRONS]= [12 ADVANCE DET][\$10.75/ENLISTED/NIGHT][1 NIGHT][2 SQUADRONS]= CARGO	\$	670 258
[3 TRUCKS][\$4,357.5/TRUCK/TRIP][2 TRIPS][2 SQUADRONS]= TOTAL PER TWO SQUADRON DETACHMENT=	\$	52,284 897,612
5 DETACHMENTS FOR WORKUP AND DEPLOYMENT [\$897.618/DET][5 DETS]=	\$4	.488,060
1 VF SQUADRON 14 AIRCRAFT DETACHMENT (SINGLE VF AIRWING) FLIGHT HOURS		
[14 AIRCRAFT][5 HR/TRANSIT][2 TRANSITS][\$4,222/HR]= PERSONNEL TRANSIT	\$	591,080
8 OFFICERS/275 ENLISTED (NALO) TAD COSTS	\$	0
[28 AIRCREW][\$16.75/AIRCREW/NIGHT][1 NIGHT]= [30 ADVANCE DET][\$10.75/ENLISTED/NIGHT][1 NIGHT]= CARGO	\$	469 322.5
[5 TRUCKS][\$4,357.5/TRUCK/TRIP][2 TRIPS]= TOTAL PER DETACHMENT	\$	43,575 635,446.5
5 DETACHMENTS FOR WORKUP AND DEPLOYMENT [\$897,618/DET][5 DETS]=	\$3	,177.232.5
TOTAL ANNUAL COSTS[AVG {TWO 10 AIRCRAFT VF DET + ONE 14 AIRCRAFT VF DET} \$3.832.646[2.5 CYCLES/YR]=		.581.615.5

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

	Net Mission Sav	rings (Cost De	ecreases) Wor	ksheet			
Losing Base: NAS LEMOORE							
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond	
1.							
Description:							
2.							
Description:							
3.		1					
Description:							
4.							
Description:							
5.							
Description:							

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Annual Cost FY Description

1. NONE

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS LEMOORE

Annual Savings FY Description

1. NONE

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS LEMOORE

Revenues

No. of Acres

Rationale

1. NONE

i. Procurement Cost Avoidances. Identify <u>any</u> procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here <u>must not include</u> any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS LEMOORE

<u>Cost</u>

FY

One-Time/Recurring

Explanation

1. NONE

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing. MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS LEMOORE

Facility KSF Shutdown: NONE

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Los	ing Base: NAS LE	EMOORE						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs		1,200					1,200
b.	One-Time Unique Svgs		- 439,300					439,300
c.	One-Time Move Costs	·	9,100					9,100
d.	Net Mission Costs	4,791	9.582	9,582	9,582	9,582	9,582	52,701
e.	Net Mission Savings							N/A
f.	Misc Recur Costs							N/A
g.	Misc Recur Savings							N/A
h.	Land Sales							N/A
i.	Procurement Cost Avoid							N/A
j. F	ac. Shutdown (KS	F) N	IONE					

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAS OCEANA	 	

<u>Table 3-A - Dynamic Base Information</u>. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

<u>Cost</u> <u>FY</u> <u>Location</u>

Description

1. NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS OCEANA

Cost FY Description
1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

<u>Cost</u> <u>FY</u> <u>Description</u> 1. NONE

Enclosure (3)

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

Cost FY Description

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

Annual Cost FY Description

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS. Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

Annual Savings FY Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

Description Cost No. of Acres FY

Summarize data shown in response to supporting data questions a through f above in the following table:

Table 3-A: Dynamic Base Information

Table 5 N. Bynamie Base Mistination								
Gai	Gaining Base Name:							
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
b.	One-Time Unique Savings	·						N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

<u>Table 3-B - Military Construction Requirements</u>. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications – Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS	OCEANA		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			N/A
Berthing (FB)			N/A
Air Maintenance (SF)			N/A
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)		28,824	Modify existing VS Trainer Domes to accept F-14D Trainers, EST \$1M
Maintenance (SF)			N/A
Bachelor Quarters (SF)			N/A
Supply/Storage (SF)			N/A
Dining Facilities (SF)			N/A
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			
Environmental			
Other:			
_ 	\$ \$\$ \$\$	\$ \$	

Enclosure (3)

Complete a <u>separate</u> Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base: NAS NORTH ISLAND		
	Gaining Base:	NAS NORTH ISLAND

<u>Table 3-A - Dynamic Base Information</u>. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

- a. Other One-Time Unique Costs. This item has been divided into two sections. <u>First</u>, separately identify any Community Infrastructure Impact costs. <u>Second</u>, separately identify any other One-Time Unique costs. <u>Finally</u>, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).
- a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65. "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

Cost FY Location

Description

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAS NORTH ISLAND

Cost FY Description

1. NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

Cost FY Description

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NORTH ISLAND

Cost FY Description

1. NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

Annual Cost FY Description

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NORTH ISLAND

<u>Annual Savings</u>

FY

Description

1. NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NORTH ISLAND

Cost No. of Acres FY

Description

1 NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

THIS ENCLOSURE REPRESENTS MCAS MIRAMAR GAINS FROM NAS LEMOORE Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Table 3-A. Dynamic base information								
Gai	Gaining Base Name: NAS NORTH ISLAND							
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							N/A
ъ.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs							N/A
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

^{*} Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

<u>Table 3-B - Military Construction Requirements</u>. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards

FB - Feet of Berthing

SF - Square Feet

BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NAS	NORTH ISLAND		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			Apron utility airstart and electrical service REHAB. Est \$6M
Berthing (FB)			N/A
Air Maintenance (SF)	80,000 SF		AIMD expansion. Est \$14M 2 hangar mods and parking. Est \$12M
Other Operations (SF)			N/A
Administrative (SF)			N/A
Training (SF)			E-2 flight simulator dome. Est \$6M
Maintenance (SF)			N/A
Bachelor Quarters (SF)	25,000 SF 134,000 SF		50 pers BOQ est \$4M 400 pers BEQ est \$12M
Supply/Storage (SF)	40,000 SF		N/A
Dining Facilities (SF)			Rehab and expand existing facility est \$4M
Personnel Support (SF)			N/A
Communications (SF)			N/A
Ship Maintenance (SF)			N/A
RDT&E (SF)			N/A
POL Storage (BL)			N/A
Ammo Storage (SF)			N/A
Medical Facilities (SF)			N/A

Enclosure (3)

Environmental	\$	\$	
Other: -CDC - -	44 44 44 44	to 40 to	300 children est unknown

BRAC-95 CERTIFICATION

SCENARIO DEVELOPMENT DATA CALL NUMBER 1-01-0015-099/103

AIR STATIONS ALTERNATIVE B

to the best of my knowledge and belief.					
MAJOR CLAIMANT LEV	EL/17/				
R. J. ZLATOPER NAME Signal	July Calyfor				
Commander In Chief Title Date	Joh 95				
<u>U. S. Pacific Fleet</u> Activity					
I certify that the information contained her to the best of my knowledge and belief.	ein is accurate and complete				
DEPUTY CHIEF OF NAVAL OPERATIO DEPUTY CHIEF OF STAFF (INSTALLAT)					
W. A. EARNER NAME (Please type or print) Signat	Wolann ture				
	2/14/95				
Title Date	,				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Scenario: 1-01-0015-99B/1-01-0015-103B

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT James E. Eckart	Chalant
NAME (Please type or print)	Signature
Acting	5 December 1994
Title	Date
Naval Air Forces, U.S. Pacific Flee Activity	et
knowledge and belief.	ed herein is accurate and complete to the best of my HELON LEVEL (if applicable)
NAME (Please type or print)	Signature
Title	Date
Activity	-
knowledge and belief.	ed herein is accurate and complete to the best of my OR CLAIMANT LEVEL
NAME (Please type or print)	Signature
Title	Date
Activity	_
knowledge and belief. DEPUTY CHIEF O	ed herein is accurate and complete to the best of my F NAVAL OPERATIONS (LOGISTICS) STAFF (INSTALLATIONS & LOGISTICS)
NAME (D)	
NAME (Please type or print)	Signature
Title	Date

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996 Final Year : 1997 ROI Year : Immediate

NPV in 2015(\$K): -279,563 -1-Time Cost(\$K): 86,101

Net Costs	(\$K) Constant 1996	Dollars 1997	1998	1999	2000	2001	Total	Beyond
MilCon	-87,842	-5,575	-186, 285	6,405	12,405	0	-260,893	0
Person	0	-5,889	-12,739	-12,739	-12,739	-12,739	-56,844	-12,739
0verhd	320	~101	61	152	243	243	918	243
Moving	0	808	0	0	0	0	808	0
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Other	0	0	0	0	0	0	0	0
TOTAL	-82,731	-1,175	-189,381	3,400	9,491	-2,913	-263,310	-2,913
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS	ELIMINATED							
Off	0	20	0	0	0	0	20	
Enl	0	199	0	0	0	0	199	
Civ	٥	86	0	0	0	Ô	86	
TOT	Ō	305	Ō	ō	ō	ō	305	
POSITIONS	REALIGNED							
Off	0	2	0	0	0	0	2	
Enl	0	10	0	0	0	٥	10	
Stu	0	0	0	0	0	Ō	0	
Civ	0	Ô	Ö	Ō	ō	Õ	ō	
TOT	Õ	12	Õ	Ō	ō	ō	12	

Summary:

F-14s from Lemoore to Oceana E-2s from Lemoore to North Island BUMED from Lemoore to Jacksonville

menerio 103

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$	K) Constant Do	ollars 1997	1998	1999	2000	2001	Total	Beyond
Mil Con	34,508	12,405	12,405	12,405	12,405	0	84,127	0
Person	0	- 643	48	48	48	48	837	48
0verhd	320	265	442	533	624	624	2,807	624
Moving	0	819	0	0	0	Ō	819	Ö
Missio	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
0ther	. 0	0	. 0	0	0	0	0	0
TOTAL	39,619	23,714	22,477	22,568	22,659	10,255	141,292	10,255
Savings	(\$K) Constant	Dollars						
-	1996	1997	1998	1999	2000	2001	Total	Beyond
wilc	122.750	17.000	400 (00				7/5 000	
MilCon	122,350	17,980	198,690	6,000	12.707	0	345,020	12.707
Person	0	6,533	12,787	12,787	12,787	12,787	57,682	12,787
Overhd	ū	366	381	381	38 1	381	1,889	381
Moving	0	11	0	0	0	0	11	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	84,127,027 0 0 0	84,127,027
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	158,580 41,170 0 369,737 25,056	594,543
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	559,951 0	559,951
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	748,800 66,619 3,743 0	819,162
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		86,100,683
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	261,930,000 83,090,000 10,829 0 0 0	
Total One-Time Savings		345,030,829
Total Net One-Time Costs		-258,930,145

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	0 0 0	0
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	158,580 41,170 0 369,737 25,056	594,543
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	559,951 0	559,951
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 748,800 66,619 3,743 0	819,162
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		1,973,656
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	261,930,000 83,090,000 10,829 0 0	
Total One-Time Savings		345,030,829
Total Net One-Time Costs		-343,057,172

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	2,999,505 0 0 0	2,999,505
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		2,999,505
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		2,999,505

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORTH ISLAND, CA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	77,195,696 0 0 0	77,195,696
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		77,195,696
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	0 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		77,195,696

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA (All values in Dollars)

Category	Cost	Sub-Total
Construction Military Construction Family Housing Construction Information Management Account Land Purchases Total - Construction	3,931,826 0 0 0	3,931,826
Personnel Civilian RIF Civilian Early Retirement Civilian New Hires Eliminated Military PCS Unemployment Total - Personnel	0 0 0 0	0
Overhead Program Planning Support Mothball / Shutdown Total - Overhead	0	0
Moving Civilian Moving Civilian PPS Military Moving Freight One-Time Moving Costs Total - Moving	0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs One-Time Unique Costs Total - Other	0 0 0	0
Total One-Time Costs		3,931,826
One-Time Savings Military Construction Cost Avoidances Family Housing Cost Avoidances Military Moving Land Sales One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings	. 0 0 0 0 0	
Total One-Time Savings		0
Total Net One-Time Costs		3,931,826

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS LEMOORE	- 0	0	0	-345,020	-345,020
NAS JACKSONVILLE	2,999	0	0	0	2,999
NAS NORTH ISLAND	77,196	0	0	0	77,196
NAS OCEANA	3,932	0	0	0	3,932
Totals:	84,127	0	0	-345,020	-260,893

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS LEMOORE, CA

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
		+	Info Mana Land Purc	struction Cogement According to Cost Avenue Cost Avenu	unt:	0 0 0 0 345,020
		-		TO	TAL:	-345.020

 $[\]mbox{*}$ All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 3/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MEDICAL/DENTAL	MEDFC	0	0	12.000	2.999	2,999
		+	Total Construction Cost: + Info Management Account: + Land Purchases: - Construction Cost Avoid:			2,999 0 0
				TO:	 Tai •	2 999

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 4/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS NORTH ISLAND, CA

Description:	MilCon Categ -	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
APRON AIRSTART REHAL	B HORIZ	0	n/a	0	n/a	6,000
AIMD EXPANSION	MAINT	0	0	15,000	2,902	2,902
E-2 FLIGHT SIM DOME	SCHLB	0	n/a	0	n/a	6,000
BOQ - 50 PERSON	BACHQ	0	0	25,000	4,552	4,552
BEQ - 400 PERSON	BACHQ	0	0	134,000	24,398	24,398
REHAB/EXPAND MESS	DINFC	0	n/a	0	n/a	4,000
SUPPLY STORAGE	STORA	0	0	40,000	7,131	7,131
HANGARS	AIROP	0	0	80,000	18,511	18,511
APRON EXTENSION	HORIZ	0	0	32,000	3,702	3,702

Total Construction Cost:	77,196
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	77,196

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 5/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
VF TRAINER DOMES	SCHLB	28,824	3,932	0	0	3,932
		+	Info Mana Land Purc	struction Cogement Accordances:	unt:	3,932 0 0 0
		-		TO:	TAL:	3,932

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA

			.,				
BASE POPULATION Officers		Prior to listed	BRAC Acti	on): Student	s 	Ci	vilians
484		4,107			200		905
PERSONNEL REALIG To Base: NAS JA	NMENTS: CKSONVILLE	, FL					
	1996 	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students Civilians	0	0 0	0 0	0	0	0	0
TOTAL	ŏ	12	ő	ŏ	ŏ	ŏ	12
TOTAL PERSONNEL	REALIGNMEN	TS (Out o	of NAS LEM	100RE, CA) 1999	: 2000	2001	Total
		1777					
Officers	0	2	0	0	0	0	2
Enlisted Students	0	10 0	0	0	0	0	10 0
Civilians	Ö	0	Ō	Ō	Ō	Ō	0
TOTAL	0	12	0	0	0	0	12
SCENARIO POSITIO	N CHANGES: 1996	1997	1998	1999	2000	2001	Total
Officers	0	-20	0	0	0	0	-20
Enlisted	Ö	-199	Ö	0	Ö	Ö	-199
Civilians	0	-86	Ō	0	0	0	-86
TOTAL	0	-305	0	0	0	0	-305
BASE POPULATION Officers	En	listed	:	Student	s	Ci	vilians
462		3,898			200	~	819
PERSONNEL SUMMARY	Y FOR: NA	S JACKSON	VILLE, FL				
BASE POPULATION Officers		Prior to listed	BRAC Acti	on): Student	s	Ci	vilians
1,163		E 475			 696	~	2 102
	*	5,675			070		2,192
PERSONNEL REALIGNET From Base: NAS I	NMENTS: LEMOORE, C/						
11011 0030. 1013 1	1996	1997	1998	1999	2000	2001	Total
.Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	0	0	0	10
Students Civilians	0	0	0 0	0	0	0	0
TOTAL	ŏ	12	ŏ	ō	ō	ŏ	12
TOTAL PERSONNEL F	REALIGNMENT	rs (Into	NAS JACKS	ONVILLE.	FL):		
	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	10	0	Ō	0	0	10
Students	0	0	0	0	0	0	0
Civilians TOTAL	0	0 12	0	0	0	0	0 12
· - · · · -	•		-	-	•	-	

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

BASE	POPULATION	(After	BRAC	Action):
------	------------	--------	------	----------

Officers	Enlisted	Students	Civilians
1,165	5,685	696	2,192

PERSONNEL SUMMARY FOR: NAS NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians		
1,798	15,828	506	1,492		

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1.798	15,828	506	1,492

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
880	6,569	198	454

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
880	6,569	198	454

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR

Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIN	IG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	Ō	0
Regular Retirement*	5.00%	0	0	Ō	Ō	Ö	ō	Ō
	15.00%	0	0	Ō	Ō	Ō	Ö	Ō
Civs Not Moving (RIFs)*+		0	0	Ō	Ō	Ō	ō	Ō
Civilians Moving (the rema	inder)	0	0	0	0	0	Ō	0
Civilian Positions Availab		Ō	Õ	ŏ	ō	ō	ŏ	ō
CIVILIAN POSITIONS ELIMINATE	:D	0	86	0	0	0	0	86
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	4	0	0	0	0	4
Civilian Turnover	15.00%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*+		0	5	0	0	0	0	5
Priority Placement#	60.00%	0	52	0	0	0	0	52
Civilians Available to Mov	e	0	3	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	3 0 3
Civilian RIFs (the remaind	ler)	0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNIN	G IN	0	0	0	0	0	0	0
Civitians Moving		Ō	0	Ō	Ō	Ō	ō	ō
New Civilians Hired		0	0	0	0	0	Ō	Ō
Other Civilian Additions		0	0	0	0	0	0	Ō
TOTAL CIVILIAN EARLY RETIRME	NTS	0	9	0	0	0	0	9
TOTAL CIVILIAN RIFS		0	8	Ō	Ō	Ō	ō	8
TOTAL CIVILIAN PRIORITY PLAC	EMENTS#	ō	52	Õ	ō	ō	ŏ	52
TOTAL CIVILIAN NEW HIRES		0	0	Ō	Ō	Ō	ō	ō

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

⁺ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS LEMOORE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIE Early Retirement* Regular Retirement* Civilian Turnover* Civs Not Moving (RIFs)* Civilians Moving (the remains)	10.00% 5.00% 15.00% 6.00% sinder)	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0
Regular Retirement	10.00% 5.00% 15.00% 6.00% 60.00%	0000000	9 4 13 5	0	00000000	0 0 0 0 0 0 0	0 0 0 0 0 0	86 9 4 13 5 52 3 0
CIVILIAN POSITIONS REALIGNIN Civilians Moving New Civilians Hired Other Civilian Additions	IG IN	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
TOTAL CIVILIAN EARLY RETIRMS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLAC TOTAL CIVILIAN NEW HIRES		0 0 0	9 8 52 0	0 0 0	0 0 0	0 0 0	0 0 0	9 8 52 0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	ō	Ō	ō	ō	ō	ō	ō
Regular Retirement*	5.00%	0	0	0	0	Ō	Ō	Ō
	15.00%	0	0	0	0	0	Ō	Ō
Civs Not Moving (RIFs)*	6.00%	ō	0	Q	0	a	Ō	0
Civilians Moving (the rem	ainder)	0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaine	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIE	NG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	Ó	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

 $[\]mbox{\#}$ Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING	COUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	ŏ	ö	ō	ő	ő	Ö	n
•	5.00%	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ñ
Civilian Turnover*	15.00%	ŏ	ŏ	ō	ŏ	ŏ	Ö	ő
Civs Not Moving (RIFs)*		ŏ	ŏ	ŏ	ă	ŏ	ŏ	ñ
Civilians Moving (the rema		ō	Ö	ō	ŏ	ŏ	Ö	ŏ
Civilian Positions Availab		ō	ŏ	ō	ō	ŏ	ŏ	ŏ
CIVILIAN POSITIONS ELIMINATE	D	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Move	9	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainde	er)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING	3 IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		Q	0	0	0	٥	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMEN	ITS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	MENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS OCEANA, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNIN Early Retirement* Regular Retirement* Civilian Turnover*	10.00% 5.00%	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Civs Not Moving (RIFs)* Civilians Moving (the rema Civilian Positions Availab	inder)	0	0	0	0	0	0	0
Regular Retirement Civilian Turnover Civs Not Moving (RIFs)* Priority Placement#	10.00% 5.00% 15.00% 6.00% 60.00%	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Civilians Available to Mov Civilians Moving Civilian RIFs (the remaind		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0
CIVILIAN POSITIONS REALIGNIN Civilians Moving New Civilians Hired Other Civilian Additions	G IN	0 0 0						
TOTAL CIVILIAN EARLY RETIRME TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLAC TOTAL CIVILIAN NEW HIRES		0 0 0						

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K) CONSTRUCTION							
MILCON	34,508	12,405	12,405	12,405	12,405	0	9/ 127
Fam Housing	34,508 0 -	12,403	0	12,403		0	84,127
Land Purch	0	ő	0	Ö	0	0	0
O&M	U	U	U	U	U	U	U
CIV SALARY				_			
Civ RIF	0	158	Q	Ō	0	Q	158
Civ Retire	0	41	0	O	0	0	41
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	749	0	0	0	0	749
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	3	0	0	0	0	3
Freight	0	1	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	25	0	0	0	0	25
OTHER							
Program Plan	320	240	0	0	0	0	560
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	5	0	0	0	0	5
HHG	0	46	0	0	0	0	46
Misc	0	8	0	0	0	0	8
OTHER							
Elim PCS	٥	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	ā	a	0	Ō	0	Ō	Ō
Info Manage	Ō	Ō	0	Ö	ō	Ŏ	ō
1-Time Other	ŏ	Õ	Ō	ō	ō	ō	Ö
TOTAL ONE-TIME	34,828	14,058	12,405	12,405	12,405	ō	86,101

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0-	0	416	508	599	599	2,122	599
BOS	o .	25	25	25	25	25	125	25
Unique Operat	ŏ	ő	Õ	ō	ō	ō	. 0	0
Civ Salary	ŏ	ō	ă	õ	ō	Ö	Ö	Ö
CHAMPUS	Ö	ŏ	ő	ŏ	ŏ	ō	Ö	Ö
	o o	Ö	Ö	Ö	ă	ő	Ö	ŏ
Caretaker	Ų	U	U	•	•	J	•	•
MIL PERSONNEL	0	a	0	0	0	0	0	0
Off Salary	0	o o	0	ő	Ö	Ö	ŏ	Ö
Ent Salary	-	48	-	48	48	48	243	48
House Allow OTHER	0		48				_	
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	0	0	0	0	Q	Ō	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,656	10,072	10,163	10,255	10,255	55,191	10,255
TOTAL COST	39,619	23,714	22,477	22,568	22,659	10,255	141,292	10,255
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	89,360	17,980	148,590	6,000	0	0	261,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Land Sales	0	0	0	0	0	O	0	
Environmental	0	O	0	0	0	0	0	
1-Time Other	0	0	0	٥	0	0	0	
TOTAL ONE-TIME	122,350	17,991	198,690	6,000	0	0	345,031	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	a	٥	0	٥	0	0	0
O&M	_							
RPMA	0	0	0	0	0	٥	0	0
BOS	ō	366	381	381	381	381	1,889	381
Unique Operat	ă	0	Ô	0	0	0	0	0
Civ Salary	ō	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	ŏ	0	Ö	٥	0	0	0	. 0
MIL PERSONNEL	•							
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Enl Salary	ŏ	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow	Ō	278	278	278	278	278	1,390	278
OTHER	•		-		-	•	•	
Procurement	0	0	0	0	0	. 0	0	0
Mission	ŏ	ŏ	ŏ	ŏ	ō	ŏ	ŏ	Ō
Misc Recur	ă	ŏ	ŏ	ŏ	ō	ō	Ō	Ō
Unique Other	ő	ŏ	Ö	ŏ	ŏ	ŏ	ō	ā
TOTAL RECUR	ŏ	6,899	13,168	13,168	13,168	13,168	59,571	13,168
TOTAL INCOM	ŭ	5,5//	.2,.00	,,,,,,,	,	.5,.55	,	
TOTAL SAVINGS	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168
	•	*	•	-	•	-	•	

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	-54,852	-5,575	-136, 185	6,405	12,405	0	-177,803	
Fam Housing	-32,990 -	3,3,0	-50,100	0,403	12,405	ñ	-83,090	
0&M	•	_		· ·	J	•	·	
Civ Retir/RIF	0	200	Ō	0	0	0	200	
Civ Moving	0	752	0	0	0	0	752	
Other	320	265	0	0	0	0	585	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-87,522	-3,932	-186,285	6,405	12,405	0	-258,930	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	٥	0	416	508	599	5 9 9	2,122	599
BOS	0	-341	-356	-356	-356	-356	-1,764	-356
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	´ 0	´ 0	. 0	. 0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-229	-229	-229	-229	-229	-1,148	-229
OTHER							•	
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	Ō	0	Ó	Ō	Ō	0	. 0
Unique Other	Ō	Ó	0	ō	Ō	Ō	Ō	ō
TOTAL RECUR	4,791	2,757	-3,096	-3,005	-2,913	-2,913	-4,380	-2,913
TOTAL NET COST	-82,731	-1,175	-189,381	3,400	9,491	-2,913	-263,310	-2,913

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION MILCON	Q	•	•	•	•	_	_
		0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch O&M	0	0	0	0	0	0	0
CIV SALARY							
Civ RIFS	0	158	•	•	•	^	450
Civ Retire	a	41	0	0	0	0	158
CIV MOVING	u	41	0	0	0	0	41
Per Diem	0	a	•		0		•
POV Miles	0	Ö	0	0	0	0	0
Home Purch	0	Ö	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	Ö	0	0	0	0	0	0
House Hunt	0	0	a	0	0	0	0
PPS	ŏ	749	Ö	Ö	0	0	0 749
RITA	ő	776	å	Ö	0	0	
FREIGHT	U	0	J	U	U	U	0
Packing	0	3	0	0	0	0	3
Freight	ŏ	1	ŏ	ŏ	ŏ	Ö	1
Vehicles	Õ	ò	ő	å	Ö	0	Ó
Driving	ŏ	. 0	ő	ŏ	ö	ŏ	0
Unemployment	ō	25	ŏ	ŏ	ŏ	ŏ	25
OTHER	_		•	•	•	·	27
Program Plan	320	240	0	0	O	0	560
Shutdown	0	Ō	Õ	Ŏ	ō	ā	0
New Hires	0	0	0	Ō	ō	. 0	ŏ
1-Time Move	0	0	Ó	Ö	Õ	ō	ō
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	Q	7
POV Miles	G	5	0	0	0	0	5
HHG	0	46	0	0	0	0	46
Misc	0	8	0	0	0	0	8
OTHER							
Elim PCS	a	370	0	0	0	0	370
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	Q	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	320	1,654	0	0	0	0	1,974

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS LEMOOR RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	å	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Unique Operat	Õ	Õ	Ō	Ō	ō	Õ	ō	Ŏ
Civ Salary	ŏ	Õ	Ŏ	Ō	Ö	Ō	Õ	Ō
CHAMPUS	Ō	0	0	0	0	0	0	0
Caretaker MIL PERSONNEL	0	0	0	0	0	0	0	0
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	Ō	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
TOTAL COSTS	5,111	11,236	9,582	9,582	9,582	9,582	54,675	9,582
ONE-TIME SAVES	1996 	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	89,360	17,980	148,590	6,000	0	0	261,930	
Fam Housing	32,990	0	50,100	0	0	0	83,090	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	11	0	0	0	0	11	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	Q	Ō	0	
TOTAL ONE-TIME	122,350	17,991	198,690	6,000	0	0	345,031	
RECURRINGSAVES	1996	1997 	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	366	381	381	381	381	1,889	381
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,185	4,371	4,371	4,371	4,371	19,670	4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	_							
Off Salary	0	768	1,536	1,536	1,536	1,536	6,910	1,536
Ent Salary	0	3,301	6,602	6,602	6,602	6,602	29,711	6,602
House Allow OTHER	U	278	278	278	278	278	1,390	278
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	17 149	0 E0 571	17 148
TOTAL RECUR	0	6,899	13,168	13,168	13,168	13,168	59,571	13,168
TOTAL SAVINGS	122,350	24,890	211,858	19,168	13,168	13,168	404,602	13,168

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

ONE-TIME NET	1996 	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	-89,360	-17,980	-148,590	-6,000	0	0	-261,930	
Fam Housing	-32,990	0	-50,100	0	Ō	Ō	-83,090	
O&M	•			_				
Civ Retir/RIF	0	200	0	0	٥	0	200	
Civ Moving	0	752	0	Ō	0	0	752	
Other	320	265	0	0	0	0	585	
MIL PERSONNEL								
Mil Moving	0	425	0	0	0	0	425	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-122,030	-16,337	-198,690	-6,000	0	0	-343,057	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	. 0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	-366	-381	-381	-381	-381	-1,889	-381
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,185	-4,371	-4,371	-4,371	-4,371	-19,670	-4,371
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,069	-8,138	-8,138	-8,138	-8,138	-36,621	-8,138
House Allow	0	-278	-278	- 278	-278	-278	-1,390	-278
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	4,791	9,582	9,582	9,582	9,582	9,582	52,701	9,582
Misc Recur	0	Ō	0	Ō	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,791	2,683	-3,586	-3,586	-3,586	-3,586	-6,870	-3,586
	-117,239	-13,654	-202,276	-9,586	-3,586	-3,586	-349,927	-3,586

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS JACKSO ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION	3 000	•	•		•	_	
MILCON	2,999 -	0	0	0	0	0	2,999
Fam Housing Land Purch	0	0	0	0	0	0	. 0
O&M	U	U		0	0	0	. 0
CIV SALARY							
Civ RIFs	0	0	0	0	0	a	0
Civ Retire	ő	ŏ	ŏ	Ö	Ö	ŏ	Ö
CIV MOVING	•	· ·	Ū	Ū	·	U	U
Per Diem	0	0	0	0	0	0	0
POV Miles	ŏ	ŏ	ō	ŏ	ŏ	ő	ŏ
Home Purch	ō	õ	ō	ŏ	ŏ	ō	ŏ
HHG	ō	ŏ	Ö	ō	ō	ŏ	Ö
Misc	Õ	Õ	Ō	ŏ	ŏ	ŏ	ŏ
House Hunt	Ō	0	Ö	Ō	Ö	ō	ō
PPS	0	0	0	0	0	Ō	Ō
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	o	0	0	0	0
Driving	Ō	0	0	Ō	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires 1-Time Move	ŭ	0	0	0	0	0	0
MIL PERSONNEL	U	U	U	U	U	0	U
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
HHG	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Misc	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ŏ
OTHER			-	_	•	J	J
Elim PCS	0	0	0	0	0	0	0
OTHER					-	_	_
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	Ö	Ō
Info Manage	0	0	0	0	Ó	Ō	Ō
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,999	0	0	0	0	0	2,999

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS JACKSO RECURRINGCOSTS (\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	51	51	51	51	205	51
BOS	ŏ	25	25	25	25	25	125	25
Unique Operat	ō	ő	Õ	ā	ā	ő	. 0	ő
Civ Salary	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ŏ	ŏ
CHAMPUS	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
Caretaker	ŏ	ŏ	ā	ã	ō	ŏ	ŏ	ŏ
MIL PERSONNEL	•	•	•	•	•	•	•	J
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	ā	Ŏ	Ö	ō	ō	ŏ	Ö	ŏ
House Allow	ŏ	48	48	48	48	48	243	48
OTHER	•						2.13	,0
Mission	0	0	0	0	0	0	0	0
Misc Recur	ō	ō	Ō	Õ	ō	ō	Ŏ	ō
Unique Other	ŏ	ō	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
TOTAL RECUR	ŏ	25	76	76	76	76	573	125
	_							
TOTAL COSTS	2,999	74	125	125	125	125	3,572	125
ONE-TIME SAVES	1996 	1997 	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
fam Housing	0	0	0	0	0	0	Q	
O&M	_	_	_		_	_	_	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	_	_	_	_	_	_	_	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	-	-	-				U	U
RPMA	Q	Q	0	0	0	0	0	0
BOS	Ō	0	0	Ō	0	Ō	Q	0
Unique Operat	0	0	0	0	0	ō	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0 -	0	0
MIL PERSONNEL	_	_	_	_	_	_	_	_
Off Salary	0	0	0	0	0	0	0	0
Eni Salary	0	0	0	0	0	0	Ō	0
House Allow OTHER	0	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	٥	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS JACKSO ONE-TIME NET(\$K)	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	2,999	0	0	0	0	0	2,999	
Fam Housing	0	Õ	Ŏ	ā	ō	Õ	0	
O&M	_	_	•	•	•	•	•	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	Ō	Ō	Ō	Ō	ō	ŏ	ō	
Other	0	0	Ō	Ö	ō	õ	ō	
MIL PERSONNEL	_	_	•	_	•	•	•	
Mil Moving	0	0	0	0	0	0	0	
OTHER		_	_		•	_	•	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	Ó	0	0	0	Ö	· 0	Ō	
Info Manage	0	0	0	0	ā	Ö	Ō	
1-Time Other	Ó	0	Ō	Ó	Ō	ŏ	Ō	
Land	O	0	0	0	0	Ō	0	
TOTAL ONE-TIME	2,999	0	0	0	Ö	Ō	2,999	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	Q	0	0	0	0	0
O&M								
RPMA	0	0	51	51	51	51	205	51
BOS	0	25	25	25	25	25	125	25
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	Q	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	48	48	48	48	48	243	48
OTHER	_		_					
Procurement	Q	0	0	0	0	0	0	0
Mission	Q	Ō	0	0	0	0	0	0
Misc Recur	0 '	0	0	0	0	0	Q	Ō
Unique Other	0	_0	0	0	0	0	_0	0
TOTAL RECUR	0	74	125	125	125	125	573	125
	2,999	74	125	125	125		3,572	125

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

ONE-TIME COSTS	ISLAND, CA 1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION	20.004	44 007	44 007	44 004	44.004	_	
MILCON	29,981 -	11,804	11,804	11,804	11,804	Ō	77,196
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY	•	•	•	_	_	_	_
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	υ	U	0	0	0	0	0
CIV MOVING Per Diem	0	0	•	•	^	•	
POV Miles	Ö	0	0	0	0	0	0
	0	0	Ö	0	0	0	0
Home Purch	0	0	_	0	0	0	0
HHG Misc	0	0	0	0	0	0	0
House Hunt	Ö	0	0	0	-	0	0 0 0
PPS	0	Ö	0	0	0	0	V
RITA	Û	Ö	o o	ů	0	0	0
FREIGHT	U	U	U	U	U	U	U
Packing	0	o	a	0	0	0	0
Freight	ŏ	ŏ	Ö	Ö	Ö	ů	Ö
Vehicles	ă	ă	ŏ	Ö	Ö	0	Ŏ
Driving	ő	Ö	ŏ	Ö	Ö	Ö	Ö
Unemployment	ŏ	ä	ŏ	ŏ	Ö	Ö	0
OTHER	•	Ū	•	Ū	U	•	
Program Plan	0	٥	0	0	0	0	0
Shutdown	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
New Hires	ō	ō	Ŏ	Ŏ	ŏ	ŏ	Ö
1-Time Move	ŏ	ŏ	ŏ	ō	ŏ	ŏ	ŏ
MIL PERSONNEL	-	-	•	_	•	•	•
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	Ō	Ō	Ō
HHG	0	0	0	0	Ó	0	0
Misc	0	0	0	0	Ó	0	Q
OTHER	•						
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	a	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	a	0	0	0
1-Time Other	_0	0	0	0	0	0	0
TOTAL ONE-TIME	29,981	11,804	11,804	11,804	11,804	0	77,196

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

RECURRINGCOSTS	ISLAND, CA 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K) FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA BOS	0	0	365 0	457 0	548 0	548 0	1,917 0	548 0
Unique Operat	ō	Ŏ	ŏ	Õ	ŏ	ŏ	ŏ	ŏ
Civ Salary	0	0	0	0	Ö	0	0	0
CHAMPUS	0	0	0	0	0	Ō	Ō	Ō
Caretaker MIL PERSONNEL	0	0	0	0	0	0	0	0
Off Salary	0	0	0	0	0	0	0	0
Eni Salary House Allow	0 0	0	0	0 0	0 0	0 0	0 0	0 0
OTHER Mission	0	0	0	0	0	0	0	•
Misc Recur	Ö	Ö	Ö	Ö	0	0	0	0
Unique Other	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ő
TOTAL RECUR	0	Ō	365	457	548	548	1,917	548
TOTAL COSTS	29,981	11,804	12,169	12,260	12,351	548	79,113	548
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing O&M	0	0	0	0	0	0	0	
1-Time Move MIL PERSONNEL	0	0	0	. 0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	Ō	0	Q	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other TOTAL ONE-TIME	0	0	0 0	0 0	0	0	0 0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	Ö	Ō
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary CHAMPUS	0 0	0	0	0	0	0	0	0
MIL PERSONNEL	U	U	U	U	U	U	U	U
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	Ō	Ö	Ö	ō	Ö
House Allow OTHER	0	0	0	0	0	Ó	Ō	Ō
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	Ō	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other TOTAL RECUR	0	0 0	0	0 0	0 0	0 0	0 0	0 0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS NORTH ONE-TIME NET(\$K)	ISLAND, CA 1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	29,981 -	11,804	11,804	11,804	11,804	0	77,196	
Fam Housing	. 0	0	Ō	0	. 0	0	. 0	
O&M							•	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	a	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29,981	11,804	11,804	11,804	11,804	0	77,196	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	365	457	548	548	1,917	548
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	_	_	_	_				
Procurement	Ō	Q	0	Ō	0	0	0	0
Mission	0	0	0	0	Ō	Ō	0	0
Misc Recur	0	0	0	0	Ō	0	0	0
Unique Other	0	0	.0	0	0	0	0	0
TOTAL RECUR	0	0	365	457	548	548	1,917	548
TOTAL NET COST	29,981	11,804	12,169	12,260	12,351	548	79,113	548

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS OCEANA,	VA						
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	1,527	601	601	601	601	0	3,932
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
freight	0	0	0	0	0	0	0
Vehicles	٥	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							_
Program Plan	0	0	0	0	0	0	0
Shutdown	0	Ō	Ō	0	Ō	0	Ō
New Hires	0	0	Q	Q	Ō	0	Ō
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING	_	_	_	_	_	_	_
Per Diem	0	0	Q	Õ	Q	Ō	Q
POV Miles	0	0	Ō	Ō	0	Ō	Ō
HHG	0	0	0	0	<u>o</u>	0	0
Misc	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
Elim PCS	0	0	0	0	0	0	0
OTHER	_	_	_	_	_	_	_
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,527	601	601	601	601	0	3,932

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS OCEANA RECURRINGCOSTS (\$K)	, VA 1996 	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0 _	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	Ŏ
Civ Salary CHAMPUS	0 0	0	0	0 0	0 0	Q Q	0	0
Caretaker	0	0	Ö	0	0	ŭ	0	0
MIL PERSONNEL	· ·	U	•	· ·	J	Ū	U	·
Off Salary	0	0	0	0	0	0	0	0
Eni Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-	-		•	-	0	0	0
TOTAL COSTS	1,527	601	601	601	601	0	3,932	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
fam Housing O&M	0	0	0	0	0	0	0	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	٥	0	0	0	0	0	0	
Environmental	ŏ	ŏ	ŏ	ŏ	ŏ	õ	ŏ	
1-Time Other	0	0	0	Ó	Ó	Õ	Ō	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M	J	J	J	•	J	•	Ū	J
RPMA	0	0	0	0	0	0	0	0
BOS	0	o	0	0	0	0	0	0
Unique Operat	. 0	0	0	0	0	0	0	0
Civ Salary CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	Ū	· ·	·	v	U	•	J	J
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	,	_	_	_	_	_	_	
Procurement	0	0	0	0	0	0	0	0
Mission Misc Recur	0	0	0	0	0 0	0	0 0	0 0
Unique Other	0	Ö	Ö	0	0	Ö	Ö	0
TOTAL RECUR	ŏ	ŏ	ŏ	ŏ	ŏ	ő	ŏ	ŏ
TOTAL SAVINGS	, 0	0	0	0	0	0	O	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Base: NAS OCEANA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION						_		
MILCON	1,527	601	601	601	601	Ō	3,932	
Fam Housing O&M	0	0	0	0	0	0	0	
	•	•		•	^	•	•	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	•	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL	_	_	_	_	_	_	_	
Mil Moving	0	0	0	0	0	0	0	
OTHER	_	_	_	_	_	_	_	
HAP / RSE	0	0	0	0	0	0	Ü	
Environmental	0	0	0	0	0	0	O	
Info Manage	0	Ō	Ō	Ō	Ō	Ō	0	
1-Time Other	0	0	0	0	0	0	Ō	
Land	0	0	0	0	. 0	0	0	
TOTAL ONE-TIME	1,527	601	601	601	601	0	3,932	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	J	J	U	U	U	Ū	U	·
RPMA	0	0	0	0	0	0	0	0
80S	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	Ō	Ō	Ö	Ō	Õ	, Ō	Ö	0
Unique Other	Ō	Ö	0	Õ	Ō	Ō	O	0
TOTAL RECUR	Ö	Ö	Ö	Ö	Ö	Õ	Ö	Ō
TOTAL NET COST	1,527	601	601	601	601	0	3,932	0

INPUT DATA REPORT (COBRA v5.08) Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy

Option Package: PAC E-2s N. Isl.
Scenario File: P:\COBRA\DONE\E2NORISL.CBR

Std Fctrs File: P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One: FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAS LEMOORE, CA	Realignment
NAS JACKSONVILLE, FL	Realignment
NAS NORTH ISLAND, CA	Realignment
NAS OCEANA, VA	Realignment

Summary:

F-14s from Lemoore to Oceana E-2s from Lemoore to North Island BUMED from Lemoore to Jacksonville

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAS LEMOORE, CA	NAS JACKSONVILLE, FL	2,552 mi
NAS LEMOORE, CA	NAS NORTH ISLAND, CA	326 mi
NAS LEMOORE, CA	NAS OCEANA, VA	2,804 mi
NAS JACKSONVILLE, FL	NAS NORTH ISLAND, CA	2,333 mi
NAS JACKSONVILLE, FL	NAS OCEANA, VA	638 mi
NAS NORTH ISLAND, CA	NAS OCEANA, VA	2.692 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS LEMOORE, CA to NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA

Total Officer Employees: Total Enlisted Employees:	484 4,107	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year):	5,138 0
Total Student Employees:	200	BOS Non-Payroll (\$K/Year):	12,507
Total Civilian Employees: Mil Families Living On Base:	905 56.0%	BOS Payroll (\$K/Year): Family Housing (\$K/Year):	44,987 1,079
Civilians Not Willing To Move: Officer Housing Units Avail:	6.0% 0	Area Cost Factor: CHAMPUS In-Pat (\$/Visit):	1.24
Enlisted Housing Units Avail:	Ō	CHAMPUS Out-Pat (\$/Visit):	ō
Total Base Facilities(KSF): Officer VHA (\$/Month):	2,477 101	CHAMPUS Shift to Medicare: Activity Code:	0.0% 63042
Enlisted VHA (\$/Month):	73		
<pre>Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):</pre>	91 0.07	Homeowner Assistance Program: Unique Activity Information:	No No

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL

Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	1,163 5,675 696 2,192 7.0% 6.0% 0 0 4,190 157 101 80 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	19,208 0 37,666 55,817 470 0.91 0 0.0% 00207 No
Name: NAS NORTH ISLAND, CA			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	1,798 15,828 506 1,492 19.0% 6.0% 0 6,254 353 224 116 0.07	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code: Homeowner Assistance Program: Unique Activity Information:	12,550 0 29,895 49,017 500 1.16 0 0.0% 00246 No
Name: NAS OCEANA, VA			
Total Officer Employees: Total Enlisted Employees: Total Student Employees: Total Civilian Employees: Mil Families Living On Base: Civilians Not Willing To Move: Officer Housing Units Avail: Enlisted Housing Units Avail: Total Base Facilities(KSF): Officer VHA (\$/Month): Enlisted VHA (\$/Month): Par Nimp Bate (\$/Month):	880 6,569 198 454 10.0% 6.0% 0 0 2,817 222 138	RPMA Non-Payroll (\$K/Year): Communications (\$K/Year): BOS Non-Payroll (\$K/Year): BOS Payroll (\$K/Year): Family Housing (\$K/Year): Area Cost Factor: CHAMPUS In-Pat (\$/Visit): CHAMPUS Out-Pat (\$/Visit): CHAMPUS Shift to Medicare: Activity Code:	8,991 0 26,629 34,489 288 1.03 0 0.0x 60191
Per Diem Rate (\$/Day): Freight Cost (\$/Ton/Mile):	104 0.07	Homeowner Assistance Program: Unique Activity Information:	No No

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\E2NORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS EMOORE, CA	1007	1007	1000	1000	2000	2001
	1776	1997 	1998	1999	2000	2001
1-Time Unique Cost (\$K):			0	0	0	0
1-Time Unique Save (\$K):	ń	Õ	0	n	Λ	n
1-Time Moving Cost (\$K):	0	0	0	0	Ō	0
1-Time Moving Cost (\$K): 1-Time Moving Save (\$K): Env Non-MilCon Reqd(\$K): Activ Mission Cost (\$K):	0	O.	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	4,791	9,582	9,582	9,582	9,582	9,582
Activ Mission Save (\$K): Misc Recurring Cost(\$K): Misc Recurring Save(\$K): Land (+Buy/-Sales) (\$K): Construction Schedule(%):	0	U	0 0	0	u	U
Misc Recurring Cost(\$K):	0	Ö	0	Ö	0	0
Land (+Buy/-Sales) (\$K):	Ö	ŏ	Ö	ŏ	ő	Ö
Construction Schedule(%):	0%	0%	0%	04	0%	0%
Shutdown Schedule (%):	UZ	U%	U%.	0%	0%	0%
MilCon Cost Avoidnc(\$K):	89,360	17,980 1	148.590	6 000	0	0
Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K): CHAMPUS In-Patients/Yr: CHAMPUS Out-Patients/Yr: Facil ShutDown(KSF):	32,990	0	50,100	0	0	0
Procurement Avoidnc(\$K):	Ō	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	Ü	Ü	Ü	0	0	0
Facil ShutDown (KSF)	0	Parc Fr	wilv Hous	ina Shuth	0	0 0.0%
racic shucbowithsir).	U	reru re	anity nous	וווק אוענט	OWIT:	0.0%
Name: NAS JACKSONVILLE, FL						
•	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	Ŏ	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K): 1-Time Moving Save (\$K):	ŏ	0	Ö	Ö	Ö	0
		Ö	ŏ	Ö	ő	0
Activ Mission Cost (\$K):	0	0 0	ō	ŏ	ŏ	ŏ
Activ Mission Save (\$K):	0	0	0	0	Ò	Ō
Misc Recurring Cost(\$K):	0	0	0	0	0	0
misc Recuiring Save (\$K):	U	Ō	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0.	_	0
Construction Schedule(%):	0%	0% 0%	0% 0%	0%	0%	0%
Shutdown Schedule (%): MilCon Cost Avoidnc(\$K):	0% 0	0.2	0%	0% 0	0% 0	0% 0
Fam Housing Avoidnc(\$K):	ŏ	0 0 0	ŏ	ă	ă	ä
Procurement Avoidnc(\$K):	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
CHAMPUS In-Patients/Yr:	0	n	0	0	ń	Õ
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	0 Perc Fa	mily Hous	ing ShutDo	own:	0.0%
Name: NAS NORTH ISLAND, CA						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	Ō	Ō	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K): Env Non-MilCon Read(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	Ö	Ö	Ö	Ö	0	0
Activ Mission Save (\$K):	ŏ	ŏ	ŏ	ŏ	Ö	ŏ
Misc Recurring Cost(\$K):	ō	ŏ	Ŏ	ŏ	Ö	ŏ
Misc Recurring Save(\$K):	0	0	0	0	-0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
<pre>Fam Housing Avoidnc(\$K): Procurement Avoidnc(\$K):</pre>	0	0 0	0	0	0	0
CHAMPUS In-Patients/Yr:	ŏ	ŏ	Ö	Ö	Ö	Q
CHAMPUS Out-Patients/Yr:	ŏ	ŏ	Ö	Ö	Ö	ŏ
Facil ShutDown(KSF):	ŏ	•	-	ing ShutDo	_	0.0%
			•	-	*	

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-Zs N. Isl.

Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAS	OCEANA,	VA
Name:	MW2	UCEANA,	٧٨

	1996	1997 1	998 1	999 20	000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	Ō
Facil ShutDown(KSF):	0	Perc Famil	y Housing	ShutDown:	:	0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	NAS	LEMOORE.	CA
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	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-199	0	0	0	0
Civ Scenario Change:	0	-86	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MEDICAL/DENTAL	MEDFC	12,000	0	0

Name: NAS NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
APRON AIRSTART REHAB	HORIZ	0	0	6,000
AIMD EXPANSION	MAINT	15,000	0	0
E-2 FLIGHT SIM DOME	SCHLB	Ō	0	6,000
BOQ - 50 PERSON	BACHQ	25,000	0	0
BEQ - 400 PERSON	BACHQ	134,000	0	0
REHAB/EXPAND MESS	DINFC	0	0	4,000
SUPPLY STORAGE	STORA	40,000	0	0
HANGARS	AIROP	80,000	0	0
APRON EXTENSION	HORIZ	32,000	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 5 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA

Description	Categ-	New MilCon	Rehab MilCon	Total Cost(\$K)
VF TRAINER DOMES	SCHLB	0	28,824	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor: 9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service: 60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS: 50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$): 28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$): 0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$): 114,600.00
<pre>Enl BAQ with Dependents(\$):</pre>	5,251.00	Home Sale Reimburse Rate: 10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$): 22,385.00
Unemployment Eligibility (Wee	eks): 18	Home Purch Reimburse Rate: 5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$): 11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate: 64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate: 22.90%
Civilian Regular Retire Rate	: 5.00%	HAP Homeowner Receiving Rate: 5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate: 0.00%
SF File Desc: NAVY O&M	1,N BRAC95	RSE Homeowner Receiving Rate: 0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population)	: 0.54	Info Management Account:	0.00%
(Indices are used as expo	nents)	MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998	: 3.00%	1999: 3.00% 2000: 3.00% 2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb)	: 710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

INPUT DATA REPORT (COBRA v5.08) - Page 6 Data As Of 18:40 12/12/1994, Report Created 14:09 02/17/1995

Department : Navy
Option Package : PAC E-2s N. Isl.
Scenario File : P:\COBRA\DONE\EZNORISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	U	M	\$/UM
				-	-	
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0				

Document Separator