8TH STORY of Level 1 printed in FULL format.

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February 12, 1995 Sunday 1ST EDITION

SECTION: A SECTION; Pg. A-01

LENGTH: 517 words

HEADLINE: Battle cry: 'Save Fitz' Hundreds attend rally for targeted Army hospital

BYLINE: The Denver Post

BODY:

AURORA - "Save Fitz!" became the rallying cry yesterday as hundreds of military veterans and their families demanded that the Army rethink its preliminary decision to close Fitzsimons Medical Center.

During a rally at the Aurora Mall, people denounced the plan as a broken promise to veterans, who are guaranteed lifetime medical coverage as part of their retirement benefits. None of the speakers, however, offered ideas about how the federal government can cut spending without inflicting hardships on communities.

"Colorado cannot become roadkill on the way to base closures," Rep. Pat Schroeder said to cheers from the crowd of several hundred. "The most important promise any government makes is to the men and women who protect that country. We cannot let our vets down. We can't do that, or the next generation won't believe in this government."

Saving Fitzsimons won't be easy, Schroeder said. "To win this fight, we're going to need a lot of luck," the Denver Democrat said. "But when they pick a fight with us, they've really picked one."

Other speakers offered variations of the same theme. The rally opened with full military pomp, including the posting of colors by an honor guard, the national anthem and a prayer. Entertainment came via a brass band and a song troupe.

Aurora Mayor Paul Tauer asked the crowd: "Am I the only one out here today who's mad as hell?" The question drew a raucous "No!"

"We're going to do our part, but we'll need help," Tauer said. "This is a test of how committed we are to Fitzsimons Medical Center."

The Denver Post, February 12, 1995 Sunday

, Sen. Ben Nighthorse Campbell didn't attend the rally, citing ill health. A Campbell aide read a letter from the senator in which he criticized an anonymous federal official for "blabbing to a reporter." Campbell was apparently steamed that he got the Fitzsimons news from newspapers, rather than through official channels.

Denver Mayor Wellington Webb promised to resist the closure.

"We accepted our hit when we took the closure of Lowry," Webb said. The former air force base in Denver and Aurora closed last year, with the loss of about 6,000 jobs. "Closing Fitzsimons is going too far," Webb said.

Most veterans who receive care at Fitzsimons would become eligible for a civilian medical plan if Fitzsimons is closed. But that was no consolation to many at the rally.

"My father has received excellent care at Fitzsimons, and he's not about to go searching for new doctors now - not at this stage of his disease," said Bill Walker, 20. Walker wouldn't discuss specifics of his father's medical problems, but he said the closure of Fitzsimons "would really break my dad's heart. He's sacrificed enough for his country."

GRAPHIC: PHOTOS: The Denver Post/Dave Buresh Sarah Everett's late husband was in the Army for 28 years. 'What are we going to do without it?' she asked about Fitzsimons. Aaron Pataluni of the Gateway Junior ROTC carries the American flag in the Honor Guard during yesterday's demonstration at the Aurora Center Mall.

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Copyright 1995 Denver Publishing Company Rocky Mountain News

February 12, 1995, Sunday

SECTION: LOCAL; Ed. F; Pg. 4A

LENGTH: 654 words

HEADLINE: 1,000 rally to support Fitzsimons Politicians urge backers to fight Pentagon move to close Army hospital

BYLINE: Hector Gutierrez; Rocky Mountain News Staff Writer

DATELINE: AURORA

BODY:

Angry Colorado politicians rallied ex-military personnel, their families and residents Saturday to pressure the Pentagon to keep Fitzsimons Army Medical Center open.

One by one, congressional, state and city government representatives from both political parties stepped to the podium at the Aurora Mall's Center Court. They urged more than 1,000 supporters of Fitzsimons to fight its closure.

The 76-year old hospital is one of 40 bases and installations on a new Army hit list for possible closure or scaling back.

The speakers sounded off on a consistent theme: Fitzsimons' closure would mean the Army broke its promise to care for thousands of military veterans who served their country.

''They thank us when we go to war, and they forget us when we go home,'' Sen. Mike Coffman, R-Aurora, said.

Ida Hall, president of Columbine Chapter 22 of the Society of Military Widows, fears for the future health care of families whose fathers and husbands are deceased.

'Our husbands were promised that their families would be treated and that's why a lot of our husbands stayed in military service,'' Hall said. ''If they close Fitzsimons, where else are we going to be treated?''

''This is a test to see how committed we in the community are to Fitzsimons Army Medical Center,'' said Aurora Mayor Paul Tauer.

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The Future of Fitzsimons Initiative organizers, made up of community, business and civic activists, plan to hold more ''Save Fitz'' rallies.

The protest comes before a key meeting Thursday between Colorado's congressional delegates and deputy secretary of defense John Deutch to discuss the possible closure of Fitzsimons.

Initiative organizers, wearing red, white and blue campaign hats, passed out post cards for hospital supporters to fill out, sold \$ 5 T-shirts proclaiming, ''The Future of Fitzsimons: Care for Today; Prepare for Tomorrow'' and urged rallygoers to volunteer their time to the cause. Boy Scouts and Girl Scouts handed out American flags.

INFOBOX

ECONOMIC IMPACT

Fitzsimons Army Medical Center spends as it serves the region * 3,973 employees, military and civilian * \$ 133 million annual payroll, military and civilian * \$ 51.9 million local contracts awarded * \$ 38.1 million in construction projects recently completed or in progress * Serves almost 60,000 active-duty military personnel and dependents in metro Denver plus patients in a 14-sate region * Treats 51,750 patients a month in clinics Source: Public Affairs Office, Fitzsimons Army Medical Center

GRAPHIC: Photo Bonnie O'Leary, an Air Force veteran, cheers at a rally for Fitzsimons Saturday at Aurora Mall. The gathering featured flags, T shirts and speeches. By Jay Koelzer / Rocky Mountain News.

LANGUAGE: English

LOAD-DATE-MDC: February 14, 1995

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15TH STORY of Level 1 printed in FULL format.

Copyright 1995 The Denver Post Corporation The Denver Post

February 11, 1995 Saturday 2D EDITION

SECTION: A SECTION; Pg. A-01

LENGTH: 976 words

HEADLINE: Fitzsimons fights for life State leaders vow to seek reprieve

BYLINE: Renate Robey and Adriel Bettelheim, Denver Post Staff Writers

BODY:

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Shocked local leaders are organizing a last-gasp effort to bring Fitzsimons Army Medical Center back from its death bed after learning the Army wants to close the hospital.

U.S. Rep. Pat Schroeder, D-Colo., and military sources confirmed yesterday that Fitzsimons is on the Army's list of recommended base closures.

Although that list still must pass through numerous federal channels during the next six months, history shows it is extremely difficult to get bases removed from the list, Schroeder said.

Defenders of the post will go ahead with a planned rally today at 1 p.m. at the Aurora Mall. Representatives from the cities of Aurora and Denver, Lt. Gov. Gail Schoettler, members of Congress and others are scheduled to attend. Even before it was clear that Fitzsimons was targeted as part of post-Cold War military cuts, rally organizers had predicted that up to 1,000 people would attend.

In an effort to keep the Army post, which is Aurora's second-largest employer, local leaders will continue a major letter-writing and phone-calling campaign.

They plan more lobbying visits to Washington and are laying plans for local hearings this spring by the independent Base Closure and Realignment Commission, which will make recommendations to the president.

Even as people gear up for the final fight for Fitzsimons, some are thinking ahead to possible new uses, including moving some of the University of Colorado Health Sciences Center to the site.

Fitzsimons serves about 825,000 active-duty and retired military personnel and dependents in 12 states. Many will have the option of a civilian insurance

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The Denver Post, February 11, 1995 Saturday

The closure is especially troublesome because it comes after last fall's closing of nearby Lowry Air Force Base.

That cost an estimated 6,000 jobs, although the final economic impact is still being tabulated.

The Army's move caught Aurora leaders by surprise, even though they were in Washington for meetings with Pentagon and congressional officials as late as Thursday.

"I'm madder than hell," said Mayor Paul Tauer.

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Tauer said the Army undersecretary in charge of installations met with the Aurora delegation Thursday and "didn't say 'boo"' about the closure list. "What was irritating was that he was encouraging to us, at the same time he already knew (the list) had been submitted," Tauer said. The group learned of the list only after returning to Colorado.

Schroeder said she learned of the list "sometime this week," but she didn't recall exactly which day. "I didn't want to be the one who leaked it," she said.

The community should still fight for the hospital, Schroeder said, but it also should start to plan for new uses. "A very high percentage of bases that come out on the list stay on it," she said.

But Tauer said he wants to focus on the fight. And, he said, shows of community support such as today's rally are important. Although base-closure higher-ups stress that community support is not critical, the day they announced the Lowry closure, they said strong local support had helped spare a rival base in Texas.

"If the community doesn't care, then why should the Army or the Department of Defense or the Base Closure Commission?" Tauer asked.

When Lowry's closing was announced in 1991, some local leaders warned that Fitzsimons would be vulnerable because it was losing its largest and nearest source of active-duty military patients.

The latest closure list was submitted Thursday to Defense Secretary William Perry, who has until March 1 to send the recommendations to the independent commission.

The Army kept Fort Carson outside Colorado Springs off its hit list, sources said.

That huge installation, once deemed vulnerable, was spared when Pentagon

The Denver Post, February 11, 1995 Saturday

"Whatever is on the list went through a lengthy review process and met the best judgement of those making the decisions," said Army spokeswoman Martha Rudd.

Even if Fitzsimons remains on the list, it could take four or more years to shut down because of the long base-closing process.

Fitzsimons, with portions dating to World War I, is more than twice as old as any other military medical center.

Local officials and members Colorado's congressional delegation have argued the post was essential because it serves such a large area.

Schroeder was able to add money to a defense spending bill for a women's health center, and the facility has cooperative agreements with several hospitals in the area.

However, a major problem for Fitzsimons was a 1994 Pentagon report that urged against building a replacement hospital.

Auditors concluded it would be more efficient to send Fitzsimons patiets to private physicians.

Local leaders have adamantly opposed that report and countered with research showing Fitzsimons is the most cost-effective way to provide health care to military and retired people in the Denver area.

Fitzsimons appears to be the only medical center on the Army hit list. The Pentagon will build replacement hospitals for aging facilities at Walter Reed Army Institute of Research in suburban Washington, Portsmouth Naval Hospital in Virginia and Elmendorf Air Force Base in Alaska.

GRAPHIC: PHOTO: The Denver Post/Glenn Martin Fitzsimons Hospital The Denver Post Fitzsimons Army Medical Center (map)

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Copyright 1995 The Denver Post Corporation The Denver Post

February 11, 1995 Saturday 2D EDITION

SECTION: A SECTION; Pq. A-17

LENGTH: 606 words

HEADLINE: CU med center eyes base space

BYLINE: Ann Schrader and Mark Eddy, Denver Post Staff Writers

BODY:

Fitzsimons Army Medical Center could be just what the doctor ordered as a remedy for the University of Colorado Health Sciences Center's growing pains.

"Categorically, yes. Absolutely," University Hospital President Dennis Brimhall said yesterday when asked whether the academic center would be interested in the Fitzsimons site.

But, he emphasized, the idea of moving the health sciences center to Fitzsimons is "very preliminary at this point."

The east Denver CU medical campus has been looking for ways to resolve its space crunch since a recent proposal to expand at its current site was shot down by neighbors and the city.

In 20 to 25 years, CU's current space won't be adequate, Brimhall said. "If you start looking at where are possible sites, you've got to have Fitzsimons close to the top of the list."

In December, the university filed a proposal to buy 55 acres and a number of buildings at the former Lowry Air Force Base. The Lowry efforts have been frustrating, however, because of the maze of federal regulations that govern how the space will be used.

"To us, here is some space (at Lowry) that used to be a military facility, and they closed it. You'd think that there would be some ability to service our needs by accessing that, and it just hasn't worked out," Brimhall said.

Fitzsimons' proximity to the metro area, space and its tradition sa ealth-care facility are attractive features.

Brimhall said the frustration with the process to have a satellite campus at Lowry could be circumvented with Fitzsimons, in part because the hospital is The Denver Post, February 11, 1995 Saturday

O'Connell's organization, which is made up of city, state and local governments as well as private interests, developes decommissioned military properties.

The metro area likely is ahead of the game because it just dealt with closing Lowry Air Force Base. In addition, O'Connell said, changes made since Lowry was closed have given local governments more control over redeveloping bases.

The McKinney Act, which mandated that a certain portion of space at closed bases be set aside for homeless groups, no longer applies, O'Connell said.

Homeless needs still have to be considered, he said. But if local authorities and homeless groups decide it would be better to rent out space to another organization as a way to make money to fund homeless shelters in other parts of the area that would be allowed.

Most of the military bases that closed in 1991 and 1993, the last two rounds of base closings, are still in transition, O'Connell said.

577 acres

3,700

\$ 802.5 million

AT A GLANCE

Fitzsimons Army Medical Center

Size

Annual metro-area economic impact

Employees

Average daily numbers at Fitzsimons:

In-patients	380
New admissions	48
Cut-patients	
Z-rays taken	1,300
Prescriptions filled	4,500
Laboratory procedures	11,000

GRAPHIC: PHOTO: Denver Post fle photo DECEMBER 1941: Only 500 invitations were issued for the dedication of the new building at Fitzsimons Army Medical Center,

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16TH STORY of Level 1 printed in FULL format.

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February 11, 1995 Saturday 2D EDITION

SECTION: A SECTION; Pg. A-13

LENGTH: 410 words

HEADLINE: Blueprint for closures tries to avoid politics

BYLINE: Adriel Bettelheim, Denver Post Washington Bureau

BODY:

WASHINGTON - The U.S. Army "hit list" that included Fitzsimons Army Medical Center is part of an elaborate system the federal government uses to close military bases in the post-Cold War era.

Congress and the White House set up the system in 1990 "to provide a fair process that will result in the timely closure and realignment" of U.S. military installations. Major rounds of closings took place in 1991, 1993 and last year.

Congress and the president have limited roles in the process so as to avoid politicizing it. Instead, decisions are largely left to the Pentagon's commanders and the independent Defense Base Closure and Realignment Commission, or BRAC, which is appointed by the president.

President Clinton can approve or veto the commission's final recommendations but can't add or delete bases.

A key point in the process comes now, as individual branches of the military forward their hit lists to the secretary of defense. The lists are subject to change but generally are viewed as a statement on what the branches can live without.

Defense Secretary William Perry will combine the lists, make whatever changes he deems necessary, then forward a final slate of recommended closings to the commission by March 1.

The commission then has until May 17 to add or delete bases. It must transmit its final report to the White House by July 1.

The president has until July 15 to either approve the commission's recommendations or send them back in their entirety with reasons for his disapproval.

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The Denver Post, February 11, 1995 Saturday

Community groups and school children also flood the commission's suburban Washington offices with petitions, brochures and crayon drawings supporting their local base.

Commissioners primarily consider a base's military value and return on investment to the Pentagon.

Issues such as current mission requirements and the availability of land are given strong consideration.

Somewhat less emphasis is given to the economic and environmental impact a base closing has on a community.

Bases have been spared from hit lists when they are deemed to have a unique value.

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Copyright 1995 The Denver Post Corporation The Denver Post

February 11, 1995 Saturday 2D EDITION

SECTION: DENVER & THE WEST; Pg. B-02

LENGTH: 286 words

HEADLINE: Camp evolved into hospital

BYLINE: Kieran Nicholson, Special to The Denver Post

BODY:

AURORA - Named in honor of First Lt. William Thomas Fitzsimons, the first American officer killed in the line of duty during World War I, Fitzsimons Army Medical Center evolved from a recuperation camp for soldiers into a 577-acre complex that serves an estimated 664,000 veterans, retirees and their families annually.

The facility employs 3,700.

Here are key events in Fitzsimons' history:

April 1918 - Ground is broken for the first of 48 original structures costing \$ 1.3 million.

June 1920 - The facility is named Fitzsimons General Hospital, replacing the original descriptive, Army General Hospital No. 21.

October 1927 - An additional 600 acres are deeded to the complex for \$ 10.

October 1936 - President Franklin Roosevelt visits Fitzsimons.

October 1937 - Plans for a 608-bed hospital costing \$ 3.5 million are released. The building opens four days before Pearl Harbor. The first casualties from Pearl are admitted on Dec. 17.

August 1941 - During World War II, occupied beds at the facility reach 1,106. The patient population reaches a high of more than 5,000.

July 1950 - Korean War casualties arrive for treatment.

September 1955 - President Dwight D. Eisenhower s admitted after a heart attack.

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The Denver Post, February 11, 1995 Saturday

Feb. 1, 1995 - The Army recommends closing the 76-year-old medical center. TYPE: CHRONOLOGY

LOAD-DATE-MDC: February 13, 1995

13TH STORY of Level 1 printed in FULL format.

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Copyright 1995 The Denver Post Corporation The Denver Post February 11, 1995 Saturday 2D EDITION

SECTION: DENVER & THE WEST; Pg. B-02

LENGTH: 431 words

HEADLINE: Aurora girds for new job losses Long-term plans could eventually ease initial pain

BYLINE: Renate Robey, Jill Tucker, , Judith Brimberg, The Denver Post

BODY:

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AURORA - If Fitzsimons Army Medical Center closes, Aurora would lose its second largest employer.

There are about 3,600 civilian and military employees at the post at East Colfax Avenue and Peoria Street.

Those jobs are endangered by an Army list recommending the closure of Fitzsimons as part of defense cuts.

About 7 percent of Aurora's 74,000 workers hold jobs at Fitzsimons.

Approximately 83 percent of the military workers at Fitzsimons live in Aurora, and about 41 percent of the civilians workers live in the city.

Direct and indirect consumer spending related to Fitzsimons totals about \$ 192 million annually and local contractors see about \$ 20 million from the Army facility.

"It will absolutely affect the shops in Aurora," said Ben Lewis, executive director of the Aurora Chamber of Commerce.

In the future, people who plan for Fitzsimons' reuse might have to compete with those planning the future of the nearby Lowry Air Force Base, which closed in 1994.

But in the long term, Lewis said the Fitzsimons site has a chance to bring in more jobs than will be lost. He said the base can be reused as a medical site, but the open space and golf course also offer sites for upscale housing.

Access to Denver International Airport may also bring business, Lewis said.

Still some merchants near Ditacimena forma and in the

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The Denver Post, February 11, 1995 Saturday

The Heaven On Earth Inn, 13650 E. Colfax Ave., rents eight to 10 rooms per week to Fitzsimons patients and staff.

Though this only accounts for about 4 percent of business, the management still fears a money crunch.

"I hope it wouldn't close us down," said Steven Meyer, one of the motel's managers.

When Lowry closed, with the loss of an estimated 6,000 jobs, the city suffered.

Sales tax revenues rose a modest 4.2 percent last year over 1993, considerably short of the 6 percent to 8 percent growth the city had anticipated.

But Lowry's closure was only one factor in Aurora's lagging collections.

Less construction at Denver International Airport also resulted in smaller revenues, senior budget analyst Bill Curtis said.

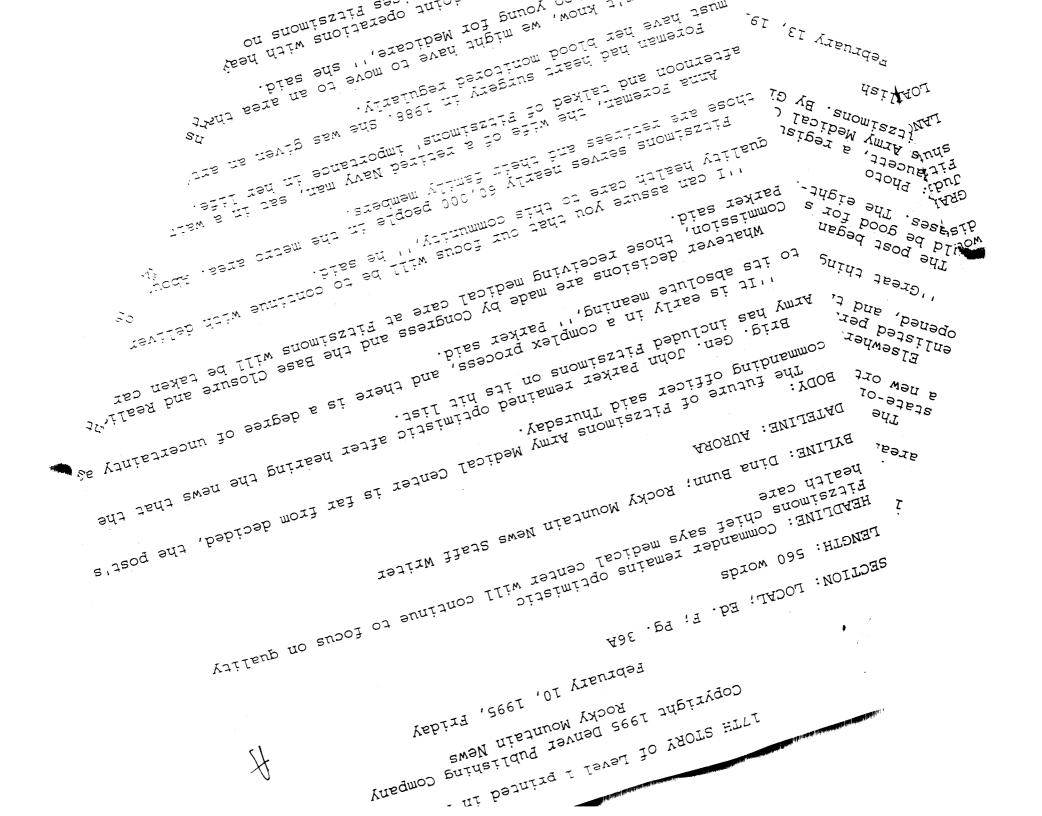
As for Lowry's future, between 200 and 500 temporary construction and campus-related jobs were created this year.

By the year 2010, optimistic predictions estimate that about 10,000 people could be employed at the redeveloped base.

GRAPHIC: PHOTOS: Denver Post file photos GOING UP: When it was being built in January 1940, Fitzsimons was the biggest building in Colorado. It opened just days before the Pearl Harbor attack. LEADER: Fitzsimons became a leader in rehabilitation of amputees. Here a physical therapist helped a young veteran get readv for an artificial leg.

LOAD-DATE-MDC: February 13, 1995

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22ND STORY of Level 1 printed in FULL format.

Proprietary to the United Press International 1995

February 10, 1995, Friday, BC cycle

SECTION: Regional News

DISTRIBUTION: Colorado

LENGTH: 269 words

HEADLINE: Army wants Colorado med center closed

DATELINE: DENVER, Feb. 10

BODY:

After months of internal debate, the Pentagon wants to close Fitzsimmons Army Medical Center near Denver, the Rocky Mountain News reported Friday. The 76-year-old facility, which employs about 4,000 people in suburban Aurora, provides medical care for active and retired military personnel and their families in 14 states. Two other Army medical facilities were considered but the military only recommended that Fitzsimmons be shut down, the newspaper reported in a copyright story. Meanwhile, Fort Carson Army Base in Colorado Springs, Colo., is not on the list of bases recommended for closure, the Pentagon said. Some 16,000 troops are stationed at Fort Carson. Aurora Mayor Paul Tauer Thursday led a delegation that lobbied members of Congress and Army brass to save Fitzsimmons from closure. Pentagon officials listened to their concerns but did not tell them the facility was on the list, Tauer said. Forty Army bases around the nation are on the Army's closure list, including Fort Chaffee, Ark., Picatinny Arsenal in New Jersey and California's Oakland Army Base and Fort Hunter Liggitt, the News said. The Army presented its recommendations to the Pentagon on Thursday. The Defense Department has until March 1 to forward the list to the independent Base Closure and Realignment Commission, which will hold hearings before submitting its final recommendations to President Clinton July 1. A Pentagon official said Thursday, ''This is the reality of downsizing. The Army needs fewer and fewer doctors and therefore fewer hospitals, '' the newspaper reported.

LANGUAGE: ENGLISH

LOAD-DATE-MDC: Februarv 11, 1995

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COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Starting Year : 1996 Final Year : 2000 ROI Year : 2003 (3 Years) NPV in 2015(\$K): -299,318 1-Time Cost(\$K): 141,862 Net Costs (\$K) Constant Dollars 1999 2000 2001 Total Beyond 1996 1997 1998 --------------------------------MilCon 16,899 86,322 0 0 0 103,222 0 -47,922 Person 0 -9,455 -29,630 -57,988 -58,611 -203,607 -58,611 Overhd 2,395 22,107 29,556 27,074 24,157 115,415 24,157 10,125 Moving 5,651 5,766 5,820 526 17,763 0 0 · Corrected COBRA Missio 0 ۵ 0 0 6,086 Other 0 0 4,454 TOTAL 19,294 38,880 -34,454 1996 2001 Total ------------POSITIONS ELIMINATED Off 0 0 0 0 Enl 0 0 Civ 0 0 1,309 TOT 0 0 1,309 POSITIONS REALIGNED Off 0 469 0 574 Enl 0 0 260 Stu 0 0 Civ 0 2 0 292 TOT 4 1,595 ۵ 0

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COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

	1996	1997	1998	1999	2000	2001	Total	Beyond
filCon	16,899	0	86,322	0	0	0	103,222	C
Person	0	1,546	4,625	5,997	5,683	5,612	23,463	5,612
verhd	2,395	13,958	34,115	51,312	57,113	56,236	215,130	56,236
loving	0	5,859	6,448	6,438	677	0	19,422	(
lissio	0	0	0	0	0	0	0	(
Other	0	513	582	4,932	59	0	6,086	(
OTAL	19,294	21,875	132,093	68,680	63,534	61,848	367,324	61,848
Savings (\$	K) Constant I	Dollars						
avings (\$	K) Constant I 1996	Dollars 1997	1998	1999	2000	2001	Total	Beyond
avings (\$			1998	1999 	2000	2001	Total	Beyond
-			1998 0	1999 0	2000	2001	Total	
filCon	1996	1997						
filCon Person	1996 0	1997 0	0		0			64,223
lilCon Person Werhd	1996 0 0	1997 0 11,001	 0 34,255	 0 53,920	 0 63,671	0 64,223	0 227,070	64,223 32,078
ilCon Person Verhd Noving	1996 0 0 0	1997 0 11,001 3,833	0 34,255 12,008	 0 53,920 21,756	0 63,671 30,039	0 64,223 32,078	0 227,070 99,715	64,223 32,078
Savings (\$ MilCon Person Xverhd Moving Missio Dther	1996 0 0 0 0	1997 0 11,001 3,833 207	0 34,255 12,008	0 53,920 21,756 618	0 63,671 30,039 151	0 64,223 32,078	0 227,070 99,715	Beyond 64,223 32,078 0 0 0

NET PRESENT VALUES REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

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Year	Cost(\$)	Adjusted Cost(\$)	NPV (\$)
1996	19,294,546	19,034,596	19,034,596
1997	6,834,488	6,561,955	25,596,551
1998	85,147,011	79,563,674	105,160,225
1999	-7,613,570	-6,923,918	98,236,307
2000	-30,328,335	-26,842,956	71,393,351
2001	-34,453,936	-29,678,283	41,715,068
2002	-34,453,936	-28,883,974	12,831,095
2003	-34,453,936	-28,110,923	-15,279,828
2004	-34,453,936	-27,358,563	-42,638,391
2005	-34,453,936	-26,626,338	-69,264,730
2006	-34,453,936	-25,913,711	-95,178,441
2007	-34,453,936	-25,220,157	-120,398,598
2008	-34,453,936	-24,545,165	-144,943,763
2009	-34,453,936	-23,888,238	-168,832,002
2010	-34,453,936	-23,248,894	-192,080,896
2011	-34,453,936	-22,626,661	-214,707,556
2012	-34,453,936	-22,021,081	-236,728,637
2013	-34,453,936	-21,431,709	-258,160,346
2014	-34,453,936	-20,858,111	-279,018,457
2015	-34,453,936	-20,299,865	-299,318,322

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction		
Family Housing Construction	58,047,400 39,025,612	
Information Management Account	6,149,039	
Land Purchases	0,149,039	
Total - Construction	0	103,222,051
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	341,388	
Cotal - Personnel		2,873,307
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
otal - Overhead		10,257,966
loving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
'otal - Moving		19,421,996
ther		
HAP / RSE	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,427,000	
otal - Other		6,086,294
otal One-Time Costs		141,861,614
ne-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings One-Time Unique Savings	0 0	
otal One-Time Savings		1,658,488
otal Net One-Time Costs		

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel		2,872,198
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving		19,421,996
Other		
hap / rse	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	180,000	
Total - Other		1,839,294
Total One-Time Costs		34,391,454
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,658,488
Total Net One-Time Costs		32,732,966

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SAM HOUSTON, TX (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	35,538,400	
Family Housing Construction	0	
Information Management Account	2,264,605	
Land Purchases	0	
Total - Construction		37,803,005
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	C	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	-
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs Total - Other	20,000	20,000
Total One-Time Costs		37,823,005
Dne-Time Savings	•	
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		D
Total Not One Time Copta		
Total Net One-Time Costs		37,823,005

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total Ope Time Savings		0
Total One-Time Savings		
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.06) - Page 5/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		1,109
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		٥
Other		
hap / rse	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,109
One Time Southage		
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances Military Moving	0	
Land Sales	ů	
One-Time Moving Savings	õ	
	Q	
Environmental Mitigation Savings One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,109

ONE-TIME COST REPORT (COBRA v5.08) - Page 6/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 , Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT CARSON, CO (All values in Dollars) Sub-Total Category Cost ---------------Construction Military Construction 22,509,000 22,207,721 Family Housing Construction Information Management Account 2,210,457 Land Purchases 0 Total - Construction 46,927,178 Personnel Civilian RIF 0 Civilian Early Retirement D Civilian New Hires 0 Eliminated Military PCS 0 Unemployment 0 Total - Personnel 0 Overhead Program Planning Support 0 Mothball / Shutdown 0 Total - Overhead 0 Moving 0 Civilian Moving Civilian PPS 0 Military Moving 0 Freight 0 One-Time Moving Costs 0 0 Total - Moving Other HAP / RSE 0 Environmental Mitigation Costs One-Time Unique Costs 0 4,227,000 4,227,000 Total - Other _____ 51,154,178 Total One-Time Costs _____ One-Time Savings Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving 0 Land Sales 0 0 One-Time Moving Savings Environmental Mitigation Savings 0 One-Time Unique Savings 0 -----Total One-Time Savings 0 Total Net One-Time Costs 51,154,178

ONE-TIME COST REPORT (COBRA v5.08) - Page 7/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: WALTER REED AMC, DC (All values in Dollars) Sub-Total Category Cost --------------Construction 0 Military Construction 0 Family Housing Construction Information Management Account 0 0 Land Purchases Total - Construction Personnel 0 Civilian RIF Civilian Early Retirement 0 Civilian New Hires 0 0 Eliminated Military PCS Unemployment 0 Total - Personnel Overhead 0 Program Planning Support Mothball / Shutdown 0 Total - Overhead Moving Civilian Moving 0 Civilian PPS Δ Military Moving 0 Freight 0 0 One-Time Moving Costs Total - Moving Other HAP / RSE 0 0 Environmental Mitigation Costs One-Time Unique Costs 0 Total - Other _____ Total One-Time Costs One-Time Savings Military Construction Cost Avoidances 0 0 Family Housing Cost Avoidances 0 Military Moving 0

Land Sales One-Time Moving Savings 0 0 Environmental Mitigation Savings 0 One-Time Unique Savings _____ Total One-Time Savings _____ Total Net One-Time Costs

ONE-TIME COST REPORT (COBRA v5.08) - Page 8/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

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Base: FORT GORDON, GA

(All values in Dollars)

Category	Cost	Sub-Total
Construction	0	
Military Construction Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction	Ŭ	٥
D		
Personnel Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0 D	
Unemployment	ů O	
Total - Personnel	Ū	0
Overhead	0	
Program Planning Support	0	
Mothball / Shutdown Total - Overhead	U	o
Total - Overnead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		o
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 9/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA

(All values in Dollars)

Construction Military Construction 0 Family Housing Construction 0 Information Management Account 0 Land Purchases 0 Total - Construction 0 Personnel 0 Civilian RIF 0 Civilian RIF 0 Civilian Rary Retirement 0 Civilian New Hires 0 Eliminated Military PCS 0 Unemployment 0 Total - Personnel 0 Overhead 0 Program Planning Support 0 Mothball / Shutdown 0 Total - Overhead 0 Moving 0 Civilian Moving 0 Civilian PPS 0 Military Moving 0 Total - Moving Costs 0 Total - Moving 0 Other 1 HAP / RSE 0 Cone-Time Moving Costs 0 Total - Other 0 Total One-Time Moving Cost Avoidances 0 Family Housing Cost	Category	Cost	Sub-Total
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Family Housing Construction 0 Information Management Account 0 Land Purchases 0 Total - Construction 0 Personnel 0 Civilian RIF 0 Civilian Early Retirement 0 Civilian New Hires 0 Dimemployment 0 Total - Personnel 0 Overhead 0 Program Planning Support 0 Mothball / Shutdown 0 Total - Overhead 0 Moving 0 Civilian Moving 0 Civilian Moving 0 Civilian PPS 0 Military Moving 0 Total - Nowing 0 One-Time Moving Costs 0 Total - Moving 0 Other 0 HAP / RSE 0 Environmental Mitigation Costs 0 One-Time Unique Costs 0 One-Time Savings 0 Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0	Construction		
Information Management Account0Land Purchases0Otal - Construction0Personnel0Civilian RIF0Civilian New Hires0Eliminated Military PCS0Demployment0Total - Personnel0Overhead0Program Planning Support0Mothball / Shutdown0Total - Overhead0Moving0Civilian Moving0Civilian Moving0Civilian Moving0Civilian Moving0Civilian PPS0One-Time Moving Costs0Total - Noving0Other0HAP / RSE0Environmental Mitigation Costs0One-Time Unique Costs0Total - Other0HAP / RSE0Environmental Mitigation Costs0One-Time Unique Costs0Total - Other0Total - Other0Total - Other0Total One-Time Costs0One-Time Unique Cost Avoidances0Military Moving0Land Sales0One-Time Unique Savings0Cone-Time Unique Savings0Cone-Time Unique Savings0Cone-Time Unique Savings0Cone-Time Unique Savings0One-Time Unique Savings0One-Time Unique Savings0One-Time Unique Savings0One-Time Unique Savings<	-	=	
Land Purchases0Total - Construction0Personnel0Civilian RIF0Civilian Early Retirement0Civilian Early Retirement0Civilian New Hires0Domemployment0Total - Personnel0Overhead0Program Planning Support0Mothball / Shutdown0Total - Overhead0Moving0Civilian Moving0Civilian PPS0Moing Moving0Civilian PS0Moving Costs0Total - Moving0One-Time Moving Costs0Other0HAP / RSE0Environmental Mitigation Costs0One-Time Costs0Total - Other0Total - Other0Itary Koving0Total - Other0Total - Other0Total - Other0Total - Other0Total One-Time Savings0Military Moving0Iand Sales0One-Time Unique Cost Avoidances0Military Moving0Iand Sales0One-Time Unique Savings0One-Time Unique Savings0Cone-Time Moving Savings0One-Time Unique Savings0One-Time Unique Savings0One-Time Unique Savings0One-Time Unique Savings0One-Time Unique Savings0<			
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Civilian RIF0Civilian Early Retirement0Civilian New Hires0Bliminated Military PCS0Demeployment0Total - Personnel0Overhead0Program Planning Support0Mothball / Shutdown0Total - Overhead0Moving0Civilian Moving0Civilian Moving0Civilian Moving0Civilian PPS0Military Moving0Freight0One-Time Moving Costs0Total - Other0HAP / RSE0Environmental Mitigation Costs0One-Time Costs0One-Time Savings0Military Moving0Land Sales0One-Time Unique Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0Total One-Time Moving Savings0Total One-Time Moving Savings0Cone-Time Moving Savings0Total One-Time Moving Savings0Cone-Time Moving Savings0Cone-Time Unique Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0Cone-Time Unique Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0Cone-Time Moving Savings0<	Total - Construction		0
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Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0		0	
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One-Time Unique Savings 0 Total One-Time Savings 0		0	
Total One-Time Savings 0	One-Time Unique Savings	v	
Total Net One-Time Costs 0			
	Total Net One-Time Costs		D

ONE-TIME COST REPORT (COBRA v5.08) - Page 10/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT SHAFTER, HI (All values in Dollars) Cost Sub-Total Category --------------Construction Military Construction 0 Family Housing Construction 16,817,891 1,673,977 Information Management Account 0 Land Purchases Total - Construction 18,491,868 Personnel Civilian RIF 0 0 Civilian Early Retirement Civilian New Hires ٥ Eliminated Military PCS 0 Unemployment 0 Total - Personnel 0 Overhead Program Planning Support 0 Mothball / Shutdown 0 Total - Overhead 0 Moving Civilian Moving 0 Civilian PPS 0 Military Moving 0 Freight 0 One-Time Moving Costs 0 Total - Moving 0 Other HAP / RSE 0 Environmental Mitigation Costs 0 One-Time Unique Costs 0 Total - Other 0 _____ Total One-Time Costs 18,491,868 _____ One-Time Savings Military Construction Cost Avoidances 0 0 Family Housing Cost Avoidances Military Moving 0 0 Land Sales One-Time Moving Savings 0 Environmental Mitigation Savings 0 One-Time Unique Savings 0 Total One-Time Savings 0 _____ Total Net One-Time Costs 18,491,868

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ONE-TIME COST REPORT (COBRA v5.08) - Page 11/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	_
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving	· ·	0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	ő	
One-Time Unique Costs	0 0	
Total - Other	Ũ	0
Total One-Time Costs		0
One-Time Savings	<u>,</u>	
Military Construction Cost Avoidances	D	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales		
One-Time Moving Savings	0	
Environmental Mitigation Savings	-	
One-Time Unique Savings	0	
Fotal One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
FITZSIMONS AMC	0	0	0	0	0
FORT SAM HOUSTON	35,538	2,265	0	0	37,803
FORT BLISS	0	0	0	0	0
BASE X	0	0	0	0	0
FORT CARSON	44,717	2,210	0	0	46,927
WALTER REED AMC	0	0	0	0	0
FORT GORDON	0	0	0	σ	D
FORT LEWIS	0	0	0	0	0
FORT SHAFTER	16,818	1,674	0	0	18,492
BASE Y (DENVER)	0	0	0	0	0
Totals:	97,073	6,149	0	0	103,222

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SAM HOUSTON, TX

All Costs in \$K

MII COBCB III QA	MilCon	Using	Rehab	New	New	Total		
Description:								
ACSIM 16DEC AGREED	TO MEDCOM	MED EQP SCH	& LAB VICE	GIB				
ACSIM 16DEC AGREED	TO MEDCOM	MED EQP SCH	& LAB VICE	AIB				
CO HQS	OPERA	0	0	11,000	1,716	1,716		
ACSIM 16DEC AFFIRMED REQUIREMENT								
MED EQP SCH & LAB	APPLI	145,000	12,787	0	0	12,787		
ACSIM 16DEC AGREED	TO MEDCOM	SF REQT BY I	EHAB					
MEDCOM AGREED TO AG	CSIM BARRAG	CKS OF 250 ST	TU LOAD PDG	REVIEW	VICE ENL BKS	COMPLX		
BARRACKS	BACHQ	0	0	248	15,031	15,031		
ACSIM 16DEC AFFIRM								
CHILD DEV CTR	CHILD	0	0	17,000	2,675	2,675		
ACSIM 16DEC AFFIRM								
OPTICAL FAB LAB	PRODU	0	0	25,400	3,330	3,330		
ACSIM 16DEC AGREED	TO MEDCOM	EXISTING SPA	ACE REQT					
			Cotal Const:	ruction	Cost:	35,538		
		+ Info Management Account:						
		+ 1	0					
		- (D					
				נ	TOTAL:	37,803		

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* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 3/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT CARSON, CO

All Costs in \$K

			Rehab		New	Total	
Description:		Rehab	Cost*	MilCon	Cost*	Cost*	
PRIMARY CARE CLINIC	OTHER	0	n/a	0	n/a	9,680	
OTSG 16DEC94							
NICU RENOVATION	OTHER	0	n/a	0	n/a	426	
OTSG 16DEC94							
ANCILLARY CONSTRUCTN	OTHER	0	n/a	0	n/a	2,454	
OTSG 16DEC94							
WARD RENOV-CARSON	OTHER	0	n/a	0	n/a	497	
OTSG 16DEC94							
AFACAD CLINIC	OTHER	0	n/a	0	n/a	8,523	
OTSG EST OF USAF REC	T 16DEC94						
AIR STAGING FACILITY	OTHER	0	n/a	0	n/a	626	
OTSG EST OF USAF REQ	T 16DEC94						
WARD RENOV-AF ACADEM	OTHER	0	n/a	0	n/a	303	
OTSG EST OF USAF REQ	T 16DEC94						
FAMILY HOUSING	FAMLQ	0	0	137	22,208	22,208	
ACSIM 27NOV94							
			Total Construction Cost:				
	+ Info Management Account: + Land Purchases:						
		- Construction Cost Avoid:					
				TO	TAL:	46,927	

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF MilCon for Base: FORT SHAFTER, HI All Costs in SK MilCon Using Rehab New New Total Description: Categ Rehab Cost* MilCon Cost* Cost* _____ ---------------------------FAMILY QUARTERS FAMLO 0 0 70 16,818 16,818 ACSIM 27NOV94 -----Total Construction Cost: 16,818 + Info Management Account: 1,674 + Land Purchases: 0 - Construction Cost Avoid: 0 TOTAL: 18,492

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 4/11

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FITZSIMONS AMC, CO

BASE POPULATION Officers	(FY 1996): Enlisted			Student		Civilians		
478	591		250		1,608			
FORCE STRUCTURE			1000					
	1996	1997	1998	1999	2000	2001	Total	
Officers	0	0	0	0	0	0	0	
Enlisted	õ	D	õ	õ	Ö	õ	ŏ	
Students	ō	59	-49	0	õ	õ	10	
Civilians	0	1	1	0	0	õ	2	
TOTAL	0	60	-48	0	0	0	12	
BASE POPULATION	(Prior to B	RAC Acti	on):					
Officers	Enlis				Students		Civilians	
478			 591		260		1,610	
1.0		572			200		1,010	
PERSONNEL REALIC								
To Base: FORT S	SAM HOUSTON,							
	1996	1997 	1998	1999	2000	2001	Total	
Officers	0	50		12	0		62	
Enlisted	0	53	0	39	0	0	92	
Students	0	0	0	260	0	0	260	
Civilians	0	0	D	200	0	0	200	
TOTAL	0 0	103	ů	338	0	0	441	
To Base: FORT E	LISS, TX							
	1996	1997	1998	1999	2000	2001	Total	
0.5.5.								
Officers	0	0	0	0	46	0	46	
Enlisted	0	0	0	0	48	0	48	
Students	-	0	0	0	0	0	0	
Civilians TOTAL	0	0	0	0	0 94	0	0 94	
TOTAL	0	0	U	Ŭ	94	U	24	
To Base: BASE X	, US							
	1996	1997	1998	1999	2000	2001	Total	
0661								
Officers Enlisted	0	16 10	0	0	0 0	0	16 10	
Students	0	01	0	0	0	0	0	
Civilians	0 0	45	0	õ	0	õ	45	
TOTAL	0	71	0	0	0	0	71	
To Base: FORT C	ARSON, CO							
	1996	1997	1998	1999	2000	2001	Total	
Officers	0	0	0	76			76	
Enlisted	0	0	õ	155	õ	õ	155	
Students	0	õ	õ	0	õ	0	0	
Civilians	0	õ	0	õ	0	õ	ő	
	-	-	-	-	-			

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 -----

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

To Base: FORT GORDON, GA

IO Base:	FORT	GORDON, GA						
		1996	1997	1998	1999	2000	2001	Total
Officer		0	0	46	0	0	0	46
Enliste		0	0	48	0	0	0	48
Student		0	0	0	0	0	0	0
Civilia	ns	0	0	0	0	0	0	0
TOTAL		0	0	94	0	0	0	94
To Base:	FOR	LOWIG WA						
IU Base:	FORI	LEWIS, WA 1996	1997	1998	1999	2000	2001	Total
		1996		1998	1999	2000	2001	10tai
Officer	e	0	0	67	0	0	0	67
Enliste		0 Q	õ	70	õ	ů O	0 0	70
Student		0	õ	0	0	õ	õ	0
Civilia		0	õ	õ	0	0	õ	0
TOTAL		0	0	137	0	0	- 0	137
			-		-	-		
To Base:	FORT	SHAFTER, HI						
		1996	1997	1998	1999	2000	2001	Total
Officer	s	0	0	0	50	0	0	50
Enliste	đ.	0	0	0	52	0	0	52
Student		0	0	D	D	0	0	0
Civilia	ns	0	0	0	0	0	0	0
TOTAL		0	0	0	102	0	0	102
To Base:	BASE	Y (DENVER),						
		1996	1997	1998	1999	2000	2001	Total
0551	_							
Officer		Ö	11	0	0 0	0	0	11
Enlisted Student:		0	1 0	0	0	0 0	0	1 0
Civilia		0	220	0	0	0	0	220
TOTAL	15	0	232	0	0	0	0	220
IUIAL		U	232	0	0	U	Ū	232
TOTAL PERS	SONNEI	REALIGNMENT	S (Out o	f FITZSIM	ONS AMC.	: (07		
		1996	1997	1998	1999	2000	2001	Total
Officers	3	0	77	208	138	46	0	469
Enlisted	1	0	64	216	246	48	0	574
Students	5	0	0	0	260	0	0	260
Civiliar	ns	0	265	0	27	0	0	292
TOTAL		0	406	424	671	94	0	1,595
SCENARIO H	POSITI	ON CHANGES :						
		1996	1997	1998	1999	2000	2001	Total
Officers				0				
Enlisted		0	0	0	0 0	0	0 0	0
Civiliar		0	-430	-455	-400	-24	0	-1,309
TOTAL	10	0	-430	-455	-400	-24	0	-1,309
10100		0	100		100	- 47	v	1,202
BASE POPUI	ATION	(After BRAC	Action)	:				
Officers			isted		Students		Ci	vilians

Officers	Enlisted	Students	Civilians

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	46	69	0	0	0	115
Enlisted	0	-114	93	0	0	0	-21
Students	0	41	-378	0	0	0	-337
Civilians	0	61	153	0	0	0	214
TOTAL	0	34	-63	D	0	0	-29

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,846	2,950	4,529	5,031

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441
TOTAL PERSONNEL	REALIGNMENTS	(Into	FORT SAM	HOUSTON,	TX):		
	1000	1007	1000	1000	2000	2001	Total

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,908	3,042	4,789	5,058

PERSONNEL SUMMARY FOR: FORT BLISS, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,679	9,853	2,196	4,132

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	14	-28	0	0	0	-14
Civilians	0	~19	12	0	0	0	- 7
TOTAL	0	- 5	-16	0	0	0	-21

BASE POPULATION (Prior to BRAC Action):

BASE POPULATION	(Prior to BRAC Action):	
Officers	Enlisted	Students

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 4 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into FORT BLISS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	0	0	0	0	o	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	94	0	94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,725	9,901	2,182	4,125

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base:	FITZSIMONS AMC,	CO					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	σ	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	D	D	0	0	71

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	D	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71
IUIAL	U	/1	v	U	U	0	11

BASE POPULATION (After BRAC Action): Officers Enlisted

Officers	Enlisted	Students	Civilians
768	4,218	1,121	2,754

PERSONNEL SUMMARY FOR: FORT CARSON, CO

BASE POPULATION Officers	(FY 1996): Enlisted			Studen	ts	Civilians		
1,927	16,338			0			2,320	
FORCE STRUCTURE	CHANGES :							
	1996	1997	1998	1999	2000	2001	Total	
Officers	0	-1	1	0	0	0	n	

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 5 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-6R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231
TOTAL PERSONNEL	REALIGNMENTS	(Into	FORT CARSO	N, CO):			
	1996	1997	1998	1999	2000	2001	Total

	2000			2000		2001	10041
Officers	0	0	٥	76	0	0	76
Enlisted	0	0	0	155	D	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	٥	0	.0	0	0
TOTAL	0	0	0	231	0	D	231

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,003	16,471	20	2,272

PERSONNEL SUMMARY FOR: WALTER REED AMC, DC

BASE POPULATION (FY 1996):

Officers	Enlisted		Studen	Students		Civilians		
1,141		1,479		94		3,838		
FORCE STRUCTURE	CHANGES :							
	1996	1997	1998	1999	2000	2001	Total	
Officers	0	0	0	0	0	0	0	
Enlisted	0	0	0	0	0	0	0	
Students	0	0	0	0	0	0	0	
Civilians	0	-5	- 7	0	0	0	-12	
TOTAL	0	-5	-7	0	0	0	-12	

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,141	1,479	94	3,826

PERSONNEL REALIGNMENTS:

FERSONNED 1	KEADIGNMEN15:							
From Base:	FITZSIMONS AMO	с, со						
	1996	1997	1998	1999	2000	2001	Total	
					· ·			
Officers	0	0	95	0	0	0	95	
Enlisted	0	0	98	0	0	0	98	
Students	0	0	0	0	0	0	0	
Civilian	s 0	0	0	0	0	0	0	
TOTAL	0	D	193	0	0	0	193	

TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED AMC. DC):

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 6 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

: ARMY Department Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers Enlisted		Students	Civilians	
1,236	1,577	94	3,826	

PERSONNEL SUMMARY FOR: FORT GORDON, GA

BASE POPULATION	(FY	1996):	
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Officers	Enlisted	Students	Civilians
		*	
993	5,746	5,048	2,365

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	20	-4	0	0	0	16
Enlisted	0	189	114	0	0	0	303
Students	0	298	115	0	0	0	413
Civilians	0	-7	-57	0	0	0	-64
TOTAL	0	500	168	0	0	0	668

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians

1,009	6,049	5,461	2,301

PERSONNEL REALIGNMENTS:

From Base: FIT	ZSIMONS AMC,	CO					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	O	D	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94
TOTAL PERSONNEL	REALIGNMENTS	(Into	FORT GORD	ON, GA):			
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians				•		-	-
CIVITIONS	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,055	6,097	5,461	2,301

PERSONNEL SUMMARY FOR: FORT LEWIS, WA

BASE POPULATION	(FY 1996):		
Officers	Enlisted	Students	Civilians
2,323	15.592	n	3 570

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 7 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

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BASE POPULATI Officers	ON (Prior to E Enl	RAC Act isted	ion):	Student	s	Ci	vilians
2,329		15,534			22		3,503
PERSONNEL REA	LIGNMENTS :						
From Base: F	ITZSIMONS AMC,	CO					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137
TOTAL PERSONN	EL REALIGNMENT	'S (Into	FORT LEWI	S, WA):			
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70

Civilians	0	0	0	0	0
TOTAL	0	0	137	0	0
BASE POPULATION	(After BRAC	Action)	:		

0

Enlisted	Students	Civilians
15,604	22	3,503
		Enlisted Students

0

0

0

0

0

0

0

0

137

PERSONNEL SUMMARY FOR: FORT SHAFTER, HI

0

Students

BASE POPULATION Officers	(FY 1996): Enlisted		Students		Civilians		
292		1,154			0		1,771
FORCE STRUCTURE	CHANGES :						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	171	0	C	0	171
Students	0	0	0	0	0	0	0
Civilians	0	-15	-3	0	0	0	-18
TOTAL	0	-15	185	0	0	0	170
BASE POPULATION	(Prior to I	BRAC Act:	ion):				
Officers	En	listed		Student	s	Ci	vilians
309		1,325			0		1,753
PERSONNEL REALIO	INMENTS :						
From Base: FIT2	SIMONS AMC.	CO					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 8 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF TOTAL PERSONNEL REALIGNMENTS (Into FORT SHAFTER, HI): 1996 1997 1998 1999 2000 2001 Total --------------------_ _ _ _ _ _ _ _ Officers 0 0 0 50 0 0 50 Enlisted 0 0 0 52 0 0 52 Students 0 0 0 0 0 0 0 0 Civilians D 0 Ó 0 0 Ð TOTAL 0 0 102 0 0 102 BASE POPULATION (After BRAC Action): Officers Civilians Students Enlisted ---------------------0 1,377 1,753 359 PERSONNEL SUMMARY FOR: BASE Y (DENVER), CO BASE POPULATION (FY 1996, Prior to BRAC Action): Officers Enlisted Students Civilians -------------------478 591 250 1,608 PERSONNEL REALIGNMENTS: From Base: FITZSIMONS AMC, CO 2000 2001 1996 1997 1998 1999 Total ----------------------------Officers 0 0 0 0 0 11 11 Enlisted 0 1 0 0 0 0 1 Students 0 0 0 0 0 0 0 220 Civilians 0 220 0 0 0 0 TOTAL 0 232 0 0 0 0 232 TOTAL PERSONNEL REALIGNMENTS (Into BASE Y (DENVER), CO): 1997 1998 1999 Total 1996 2000 2001 ----------------------------Officers 0 0 0 0 11 0 11 ۵ 1 Enlisted 0 1 0 0 0 0 0 0 Students 0 0 0 0 Civilians 0 0 0 0 220 0 220 TOTAL 0 232 0 0 0 0 232 BASE POPULATION (After BRAC Action): Officers Civilians Enlisted Students -------------------489 592 250 1,828

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	265	0	27	0	0	292
Early Retirement*	10.00%	0	5	0	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover* 15.00%			7	0	4	0	0	11
Civs Not Moving (RIFs)*+		0	3	0	2	0	0	5
Civilians Moving (the rem	ainder)	٥	248	0	17	0	D	265
Civilian Positions Availa	ble	0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINAT	ED	0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)*+		0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Mo	ve	0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remain	der)	0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNI	NG IN	٥	265	0	27	0	O	292
Civilians Moving		0	264	0	27	0	0	291
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	٥	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

- Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- + The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

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Base: FITZSIMONS AMC, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI		0	265	0	27	0	0	292
Early Retirement*	10.00%		5	D	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*			3	0	2	0	0	5
Civilians Moving (the rem	ainder)	0	248	0	17	0	0	265
Civilian Positions Availa	ble	0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINAT	ED	0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)•	6.00%	0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Mo	ve	0	16	18	16	2	D	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remain	der)	0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNIN	NG IN	0	0	0	0	o	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		Ó	Ó	Ō	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ents	0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLAC	CEMENTS#	0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate
 of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\M Std Fctrs File : C:\COBRA\S								
Base: FORT SAM HOUSTON, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	ō	ō	ő
-	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	0	0	0	0	0	0	0	
Civs Not Moving (RIFs) *	0	0	0	0	0	0	0	
Civilians Moving (the rem	0	0	0	0	0	0	0	
Civilian Positions Availa	0	0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINAT	0	0	0	0	0	0	0	
Early Retirement	0	0	0	0	0	0	0	
Regular Retirement	0	0	0	0	0	0	0	
Civilian Turnover	15.00%	0	٥	0	0	0	0	0
Civs Not Moving (RIFs)•	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	٥	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	27	0	0	27
Civilians Moving		0	0	0	27	0	0	27
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions			0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS			0	0	0	0	0	0
TOTAL CIVILIAN RIFS				0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	G	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT BLISS, TX Rate 1996 1997 1998 1999 2000 2001 Total ---- ------------------------CIVILIAN POSITIONS REALIGNING OUT Early Retirement* 10.00% Regular Retirement* 5.00% Civilian Turnover* 15.00% Civs Not Moving (RIFs)* 6.00% Civilians Moving (the remainder) Civilian Positions Available CIVILIAN POSITIONS ELIMINATED Early Retirement 10.00% Regular Retirement 5.00% Civilian Turnover 15.00% Civs Not Moving (RIFs)* 6.00% Priority Placement# 60.00% D Civilians Available to Move Civilians Moving Civilian RIFs (the remainder) CIVILIAN POSITIONS REALIGNING IN Civilians Moving New Civilians Hired Other Civilian Additions TOTAL CIVILIAN EARLY RETIRMENTS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLACEMENTS# TOTAL CIVILIAN NEW HIRES

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 ---

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	199 9	2000	2001	Total
CIVILIAN POSITIONS REALIGNI			0	0	0	0	0	0
Early Retirement*	10.00%	-	0	0	0	0	0	0
Regular Retirement*			0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the rem	ainder)	0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	45	0	0	0	0	45
Civilians Moving		0	44	0	0	0	0	44
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	Ο	D	D	D	0	0	o
TOTAL CIVILIAN RIFS		0	0	0	0	Ō	Ō	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	Ó	0 0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	ĩ

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\M Std Fctrs File : C:\COBRA\S								
Base: FORT CARSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGN	ING OUT	0	0	0	0	0	0	0
	10.00%	0	0	-		-	0	0
Regular Retirement*	5.00%	0	0	0	Ō	Ō	0	0
	15.00%	0	0	0	0	0	0	Ō
Civs Not Moving (RIFs)*		0	0	0	0	0	0	0
Civilians Moving (the rem	mainder)	0	0	0	0	0	0	0
Civilian Positions Availa	able	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	TED	0	0	O	0	D	D	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	nder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	D	0	D	D	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	IENTS	٥	٥	0	0	0	D	D
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 7/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Rate 1996 1997 1998 1999 2000 2001 Total Base: WALTER REED AMC, DC --------_ _ _ _ ----CIVILIAN POSITIONS REALIGNING OUT Early Retirement* 10.00% Regular Retirement* 5.00% Civilian Turnover* 15.00% Civs Not Moving (RIFs) * 6.00% Civilians Moving (the remainder) Civilian Positions Available CIVILIAN POSITIONS ELIMINATED Early Retirement 10.00% Regular Retirement 5.00% Civilian Turnover 15.00% Civs Not Moving (RIFs)* 6.00% Priority Placement# 60.00% D Civilians Available to Move Civilians Moving Civilian RIFs (the remainder) CIVILIAN POSITIONS REALIGNING IN Civilians Moving New Civilians Hired Other Civilian Additions TOTAL CIVILIAN EARLY RETIRMENTS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLACEMENTS# TOTAL CIVILIAN NEW HIRES

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 8/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Base: FORT GORDON, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*			0	D	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the rem	ainder)	0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	D	0	D
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaine	der)	0	0	0	0	0	D	0
CIVILIAN POSITIONS REALIGNIN	NG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	O	D	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLAC	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

- Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 9/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0		0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the rem	ainder)	0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	C	0	0	0	0	D
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	D	D	0	0	D
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 10/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-0R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI		0	0	0	0	0	0	0
Early Retirement*	10.00%		0	0	0	-	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the rem	ainder)	0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	D	Ð	O	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	. 0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	D
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 11/11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CER Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI			0	0	0	0	0	0
Early Retirement*	10.00%	-	0	0	0	0	0	0
Regular Retirement*		0	0	0	0	0	0	0
Civilian Turnover*		-	0	0	0	0	0	0
Civs Not Moving (RIFs)•			0	0	0	0	0	0
Civilians Moving (the rem		0	0	0	0	0	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	D	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remaine	ler)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNIN	NG IN	0	220	0	0	0	0	220
Civilians Moving		0	220	0	0	0	0	220
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	٥	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ents	0	0	0	0	0	D	0
TOTAL CIVILIAN RIFS		0	0	0	0	Ō	0	0
TOTAL CIVILIAN PRIORITY PLAC	CEMENTS#	0	ō	0	Ō	0	0	Ō
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/4 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MDI-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

	Pers N	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	836	28.79%	28.79%
1998	0	0.00%	20.00%	879	30.27%	30.27%
1999	0	0.00%	20.00%	1,071	36.88%	36.88%
2000	0	0.00%	0.00%	118	4.06%	4.06%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2904	100.00%	100.00%

Base: FORT SAM HOUSTON,	Base:	FORT	SAM	HOUSTON.	TX
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	Pers !	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	23.36%	0	0.00%	16.67%
1997	103	23.36%	0.00%	0	0.00%	16.67%
1998	0	0.00%	76.64%	0	0.00%	16.67%
1999	338	76.64%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	441	100.00%	100.00%	0	0.00%	100.00%

Base: FORT BLISS, TX

Year	Pers M Total	Noved In Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	100.00%	0	0.00%	16.67%
2000	94	100.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/4 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

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	Pers	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	71	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0,00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	71	100.00%	100.00%	0	0.00%	100.00%

Base: FORT CARSON, CO

	Pers	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	231	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	231	100.00%	100.00%	0	0.00%	100.00%

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Base: WALTER REED AMC, DC

	Pers 1	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	D	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	193	100.00%	0.00%	0	C.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	193	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 3/4 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

	Pers	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	94	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

Base: FORT LEWIS, WA

	Pers	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	137	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	137	100.00%	100.00%	0	0.00%	100.00%

Base: FORT SHAFTER, HI

Year	Pers ! Total	Moved In Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	D	0.00%	100.00%	0	0.00%	16.67%
1999	102	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	102	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 4/4 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

	Pers	Moved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	232	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	232	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department	:	ARMY
Option Package	:	MD1-8R
Scenario File	:	C:\COBRA\MD1-8R.CBR
Std Fctrs File	:	C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	12,823	0	45,224	0	0	0	58,047	
Fam Housing	3,548	0	35,478	0	0	0	39,026	
Land Purch	0	0	0	0	0	0	0	
O&M								
CIV SALARY								
Civ RIF	0	520	807	574	54	D	1,955	
Civ Retire	0	199	190	178	8	0	575	
CIV MOVING								
Per Diem	0	150	0	98	0	0	248	
POV Miles	0	11	0	4	0	0	15	
Home Purch	0	507	0	289	0	0	796	
HHG	0	314	0	186	0	0	500	
Misc	0	31	٥	19	0	0	50	
House Hunt	0	125	0	73	0	0	198	
PPS	0	3,715	3,945	3,456	201	0	11,318	
RITA	0	231	0	135	0	0	366	
FREIGHT								
Packing	0	101	105	167	23	0	396	
Freight	0	5	16	18	1	0	40	
Vehicles	0	0	0	0	0	0	0	
Driving	0	0	0	0	0	0	0	
Unemployment	0	91	141	100	9	0	341	
OTHER								
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307	
Shutdown	0	850	893	1,088	120	0	2,951	
New Hire	0	1	0	0	0	0	1	
1-Time Move	0	0	0	0	0	0	O	
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	41	214	198	16	0	469	
POV Miles	0	24	117	79	11	0	231	
HHG	0	514	1,752	1,447	358	0	4,072	
Misc	0	90	297	269	66	0	722	
OTHER								
Elim PCS	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	529	0	5,620	0	0	0	6,149	
1-Time Other	0	30	0	4,397	0	0	4,427	
TOTAL ONE-TIME	19,294	9,828	96,731	14,321	1,686	0	141,862	

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 .

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	1,491	2,976	2,976	2,976	10,419	2,976
RPMA	0	0	211	211	211	211	843	211
BOS	0	796	1,685	3,075	3,272	3,272	12,100	3,272
Unique Operat	0	/ 50 0	1,005	3,075	3,2,2	3,272	12,100	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
	0	0	0		0	0	0	0
Caretaker MIL PERSONNEL	U	U	U	0	U	U	0	U
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	735	3,486	5,145	5,612	5,612	20,590	5,612
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	10,516	28,489	42,951	49,777	49,777	181,510	49,777
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,047	35,361	54,358	61,848	61,848	225,462	61,848
TOTAL COST	19,294	21,875	132,093	68,680	63,534	61,848	367,324	61,848
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	207	682	618	151	0	1,658	
OTHER								
Land Sales	0	0	0	0	D	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	٥	0	0	
TOTAL ONE-TIME	0	207	682	618	151	0	1,658	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)	*				*			
FAM HOUSE OPS O&M	0	238	725	1,280	1,618	1,652	5,514	1,652
RPMA	0	2,677	8,274	14,906	19,281	19,760	64,899	19,760
BOS	0	917	3,008	5,570	9,140	10,188	28,824	10,188
Unique Operat	0	0	0	0	. 0	. 0	. 0	0
Civ Salary	0	9,889	30,244	49,908	59,659	60,211	209,912	60,211
CHAMPUS	o	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,111	4,012	4,012	4,012	4,012	17,158	4,012
OTHER	-		• •			- ,		
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	õ	õ	õ	0	o	478	478	478
Unique Other	ō	ů 0	0	0	õ	0	0	0
TOTAL RECUR	õ	14,833	46,264	75,676	93,711	96,301	326,785	96,301
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TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Option Package :								
Scenario File :								
Std Fctrs File :	C:\COBRA\SF	DEC.SFF						
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	12,823	0	45,224	0	0	0	58,047	
Fam Housing	3,548	0	35,478	0	0	0	39,026	
O&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,738	2,381	2,199	887	0	10,600	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	529	D	5,620	0	0	0	6,149	
1-Time Other	0	30	0	4,397	0	0	4,427	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19,294	9,621	96,049	13,704	1,535	0	140,203	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyon
(\$K)								
FAM HOUSE OPS	0	-238	765	1,696	1,358	1,324	4,905	1,32
O&M								
RPMA	0	-2,677	-8,063	-14,695	-19,071	-19,550	-64,056	-19,55
BOS	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,91
Unique Operat	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,21
CHAMPUS	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow	0	-376	-525	1,133	1,600	1,600	3,431	1,60
OTHER								
Procurement	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	
Misc Recur	0	10,516	28,489	42,951	49,777	49,299	181,032	49,29
Unique Other	0	0	0	0	0	0	0	
TOTAL RECUR	0	-2,786	-10,902	-21,317	-31,863	-34,454	-101,323	-34,45
TOTAL NET COST	19,294	6,834	85,147	-7,613	-30,328	-34,454	38,880	-34,45

APPROFRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
D&M							
CIV SALARY							
Civ RIFs	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	O	507	0	289	0	0	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	0	o	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	σ	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	p	91	141	100	9	0	341
OTHER	-				-	-	
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hires	0	0	0	_,	0	0	0
1-Time Move	0	0	0	0	0	0	0
IL PERSONNEL	Ũ	Ū.	-	-	•		-
MIL MOVING							
Per Diem	0	41	214	198	16	D	469
POV Miles	ő	24	117	79	11	0 0	231
HHG	õ	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	ő	722
OTHER	Ū	50	25,	200	00	Ŭ	
Elim PCS	D	0	0	0	0	0	0
THER	0	U	Ū	Ū	U	0	Ũ
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	403 D	562	0	0	0	1,039
	0	0	0	0	0	0	0
Info Manage 1-Time Other	U D	0 30	0	150	0	0	180
1-lime Other	U	30	U	150	0	U	190

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC. CO

Unique Other

RECURRINGCOSTS 1996 1997 1998 1999 2000 2001 Total Bevond ----- (SK) -----. -------------------------FAM HOUSE OPS 0 ٥ ٥ 0 ٥ ٥ 0 0 MaO RPMA 0 n 0 0 0 ٥ 0 0 BOS ٥ n 0 0 0 0 0 0 0 Unique Operat Ø 0 0 ٥ 0 0 0 0 Civ Salary n û D 0 0 ٥ 0 CHAMPUS ٥ ٥ ٥ 0 Ω Δ 0 Ω Caretaker 0 0 ٥ 0 0 0 ٥ 0 MIL PERSONNEL 0 Off Salary 0 0 ٥ ۵ n 0 0 Enl Salary 0 0 0 0 0 ٥ 0 0 House Allow 0 0 ٥ 0 0 D D D OTHER Mission 0 0 Δ 0 0 0 ٥ D 0 Misc Recur 10.516 27.839 42.301 49,127 49,127 178,910 49,127 Unique Other 0 0 n 0 ٥ 0 0 n TOTAL RECUR 0 27,839 10,516 42,301 49,127 49,127 178,910 49,127 TOTAL COSTS 2,395 20,343 38,248 52,375 49,127 50,813 49,127 213.301 ONE-TIME SAVES 1996 1997 1998 1999 2000 2001 Total ----- (\$K) --------------------------------CONSTRUCTION MILCON o ٥ ٥ ٥ 0 0 0 0 0 0 0 Fam Housing 0 0 0 O&M 1-Time Move 0 0 0 0 0 0 0 MIL PERSONNEL Mil Moving 0 207 682 618 151 0 1,658 OTHER Land Sales 0 0 0 0 0 0 0 Environmental 0 0 0 0 0 0 0 0 0 1-Time Other 0 0 0 0 0 TOTAL ONE-TIME 0 207 682 618 151 0 1,658 RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Beyond Total ----- (\$K) ---------_ _ _ _ -------------------------FAM HOUSE OPS 1,652 0 238 725 1,280 1,618 1,652 5,514 0&M RPMA 0 2,677 8,274 14,906 19,281 19,760 64,899 19,760 5,570 28.824 10,188 BOS ٥ 917 3,008 9,140 10,188 Unique Operat 0 0 0 0 0 0 0 0 Civ Salary 0 30,244 49,908 60,211 9,889 59,659 60,211 209,912 CHAMPUS 0 0 0 0 0 0 0 0 MIL PERSONNEL Off Salary 0 0 0 0 0 0 0 0 Enl Salary 0 0 0 0 0 0 0 0 House Allow 0 1,111 4.012 4,012 4,012 4,012 17,158 4,012 OTHER Procurement 0 0 0 0 0 0 0 0 Mission 0 0 0 0 0 0 0 0 Misc Recur 0 0 0 0 0 478 478 478

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Base: FITZSIMONS								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0&M								
Civ Retir/RIF	O	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,737	2,381	2,199	887	0	10,599	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	٥	
Info Manage	0	0	0	0	D	0	0	
1-Time Other	0	30	0	150	0	0	180	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,395	9,619	9,727	9,457	1,535	0	32,733	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	٥	-238	-725	-1,280	-1,618	-1,652	-5,514	-1,652
O&M								
RPMA	0	-2,677	-8,274	-14,906	-19,281	-19,760	-64,899	-19,760
BOS	0	-917	-3,008	-5,570	-9,140	-10,188	-28,824	-10,188
Unique Operat	0	0	0	0	D	O	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	o	0	0	o	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-1,111	-4,012	-4,012	-4,012	-4,012	-17,158	-4,012
OTHER								
Procurement	0	D	D	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	10,516	27,839	42,301	49,127	48,649	178,432	48,649
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	D	-4,317	-18,425	-33,375	-44,584	-47,174	-147,875	-47,174
TOTAL NET COST	2,395	5,302	-8,698	-23,918	-43,049	-47,174	-115,142	-47,174

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	10,776	0	24,762	0	0	0	35,538
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	C
D&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	D	c
Civ Retire	0	0	0	0	0	0	C
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	٥	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	c
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	C
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	C
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	D	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
AIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
THER							
HAP / RSE	0	0	0	0	٥	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	529	0	1,736	0	٥	0	2,265
1-Time Other	0	0	0	20	٥	0	20
OTAL ONE-TIME	11,305	0	26,497	20	0	0	37,823

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Misc Recur

Unique Other

n

n

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Base: FORT SAM HOUSTON, TX RECURRINGCOSTS Total Beyond ----- (SK) -----------------.... ----------------FAM HOUSE OPS D 0&M RPMA BOS 2,802 Unique Operat Civ Salarv ο Ω n CHAMPUS D Caretaker n Ω MIL PERSONNEL Off Salary Enl Salarv n D House Allow 3,589 OTHER Mission D D Misc Recur Unique Other 1,018 TOTAL RECUR 1.018 1,018 7,234 1.831 TOTAL COSTS 27,474 45,057 1,831 11,305 1,851 1,831 1,831 ONE-TIME SAVES Total ---- (\$K) ---------------------------------CONSTRUCTION MILCON Fam Housing 0&M 1-Time Move Ø MIL PERSONNEL Mil Moving Ō OTHER Land Sales Environmental 1-Time Other TOTAL ONE-TIME RECURRINGSAVES Total Beyond ----- (\$K) --------------- - - + --------------------FAM HOUSE OPS O&M RPMA Ð BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow OTHER Procurement D Mission

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	10,776	0	24,762	0	0	0	35,538	
Fam Housing	0	0	0	0	0	0	0	
0&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	529	0	1,736	0	0	0	2,265	
1-Time Other	0	0	0	20	0	0	20	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,305	0	26,497	20	0	0	37,823	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M								
RPMA	0	D	211	211	211	211	843	211
BOS	0	190	190	807	807	807	2,802	807
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	D	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	576	576	812	812	812	3,589	812
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	٥	765	976	1,831	1,831	1,831	7,234	1,831
FOTAL NET COST	11,305	765	27,474	1,851	1,831	1,831	45,057	1,831

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX

Base: FORT BLISS,							
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	٥	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	D	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	o	0	Ó	0	0	0
Misc	0	o	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	D	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	٥	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment OTHER	0	0	0	0	0	0	0
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	D	0	0	0	D
MIL PERSONNEL		-					-
MIL MOVING							
Per Diem	0	0	0	0	0	0	D
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER	-	-	-	-	-	•	-
HAP / RSE	0	0	0	D	٥	o	0
Environmental	o	o	0	0	0	õ	õ
Info Manage	0	0	0	0	0	0	0
1-Time Other	õ	ő	0	0	0	õ	õ
TOTAL ONE-TIME	o	õ	õ	õ	õ	õ	0
TOTAL ONE-TIME	0	0	0	0	D	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX

RECURRINCECETS 1996 1997 1998 1999 2000 2001 Total Beyond PAM HODES OPS 0	Base: FORT BLISS,	TX								
PAN HOUSE OPS OAM 0	RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond	
OAM NMA 0 <td> (\$K)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(\$K)									
RMA 0	FAM HOUSE OPS	0	0	0	0	0	0	0	0	
BOS 0 0 0 0 126 196 193 196 Unique Operat. 0 <td>O&M</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	O&M									
BOS 0 0 0 0 126 196 193 196 Unique Operat. 0 <td>R PMA</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	R PMA	0	0	0	0	0	0	0	0	
Unique Operat. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
Civ Salary 0										
CHAPUS 0 <td>• •</td> <td>=</td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td>	• •	=		-			-		-	
Cartexker 0	-							-		
MLL PERSONNEL Off Salary 0 0 0 0 0 0 0 Nuse Allow 0 0 0 0 0 0 0 0 0 Muse Allow 0										
Off Salary 0		0	ŭ	U	U	0	0	U	0	
End salary 0 <th0< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th0<>										
Noise Allow 0 0 0 467 467 934 467 OTHER 0	-									
OTHER Mission 0 <th< td=""><td>-</td><td>-</td><td>=</td><td>•</td><td></td><td>=</td><td>-</td><td>+</td><td>-</td><td></td></th<>	-	-	=	•		=	-	+	-	
Mission 0 </td <td>House Allow</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>467</td> <td>467</td> <td>934</td> <td>467</td> <td></td>	House Allow	0	0	0	0	467	467	934	467	
Misc Recur 0	OTHER									
Unique Other TOTAL RECUR 0 <td>Mission</td> <td>0</td> <td>. 0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	Mission	0	. 0	0	0	0	0	0	0	
TOTAL RECUR 0 0 0 0 196 196 1,326 663 TOTAL COSTS 0 0 0 663 663 1,326 663 ONE-TIME SAVES 1996 1997 1998 1999 2000 2001 Total CONSTRUCTION 0 0 0 0 0 0 0 MILCON 0 0 0 0 0 0 0 0 MIL PERSONEL MIL Woring 0 0 0 0 0 0 0 MIL PERSONEL MUL PERSONEL 0 0 0 0 0 0 0 TOTAL ONE-TIME 0 0 0 0 0	Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR 0 0 0 0 196 196 1,326 663 TOTAL COSTS 0 0 0 663 663 1,326 663 ONE-TIME SAVES 1996 1997 1998 1999 2000 2001 Total CONSTRUCTION 0 0 0 0 0 0 0 MILCON 0 0 0 0 0 0 0 0 MIL PERSONEL MIL Woring 0 0 0 0 0 0 0 MIL PERSONEL MUL PERSONEL 0 0 0 0 0 0 0 TOTAL ONE-TIME 0 0 0 0 0	Unique Other	0	0	0	0	0	0	0	0	
TOTAL COSTS 0 0 0 0 663 663 1,326 663 ONE-TIME SAVES 1996 1997 1998 1999 2000 2001 Total	-									
ONE-TIME SAVES 1996 1997 1998 1999 2000 2001 Total MILCON 0		-		-				_,		
(\$K)	TOTAL COSTS	0	0	0	0	663	663	1,326	663	
CONSTRUCTION MILCON 0 0 0 0 0 Fam Housing 0 0 0 0 0 I-Time Move 0 0 0 0 0 0 ITL PERSONNEL I I 0 0 0 0 0 0 Mil Moving 0 0 0 0 0 0 0 0 CHER I 0 0 0 0 0 0 0 Iand Sales 0 0 0 0 0 0 0 0 Iand Cher 0 0 0 0 0 0 0 RECURRINGAVES 1996 1997 1998 1999 2000 2001 Total Beyond result 1 1 1 1 1 1 1 PAM HOUSE OPS 0 0 0 0 0 0 0	ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total		
MILCON 0 0 0 0 0 0 0 0 Pam Housing 0 0 0 0 0 0 0 1-Time Move 0 0 0 0 0 0 0 Mil Moving 0 0 0 0 0 0 0 Mil Moving 0 0 0 0 0 0 0 OTHER	(\$K)									
Fam Housing 0 0 0 0 0 0 OAM 1-Time Move 0 0 0 0 0 0 MIL PERSONNEL	CONSTRUCTION									
OAM I - Time Move 0	MILCON	0	0	0	0	0	0	0		
OAM I - Time Move 0	Fam Housing	0	0	0	0	0	0	0		
1-Time Move 0 0 0 0 0 0 MIL PERSONNEL Mil Moving 0 0 0 0 0 0 0 0 OTHER Land Sales 0 0 0 0 0 0 0 0 0 Environmental 0 0 0 0 0 0 0 0 ToTAL ONE-TIME 0 0 0 0 0 0 0 0 RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Total Beyond				-	÷					
MIL PERSONNEL Mil Moving 0 0 0 0 0 0 OTHER 0 0 0 0 0 0 0 0 Land Sales 0 0 0 0 0 0 0 0 Environmental 0 0 0 0 0 0 0 0 Total Other 0 0 0 0 0 0 0 0 RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Total Beyond FAM HOUSE OPS 0 0 0 0 0 0 0 0 OSA 0 0 0 0 0 0 0 0 0 PAM HOUSE OPS 0 0 0 0 0 0 0 0 OTHER 0 0 0 0 0 0 0 0		٥	0	0	0	0	0	0		
Mil Moving 0 0 0 0 0 0 OTHER Iand Sales 0		Ū	U	Ū	0	0	Ŭ	Ũ		
OTHER Land Sales 0		0	0	0	0	^	O	0		
Land Sales 0 0 0 0 0 0 0 Environmental 0	-	U	U	U	0	v	0	U		
Environmental 0 <		_	-		•	•	•			
1-Time Other 0 <t< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td>-</td><td></td><td></td></t<>		-	-	-	-			-		
TOTAL ONE-TIME 0			-		-	-	-			
RECURRINGSAVES 1996 1997 1998 1999 2000 2001 Total Beyond (\$K)	1-Time Other	0	0		0		0	0		
FAM HOUSE OPS 0 <	TOTAL ONE-TIME	0	0	0	0	0	0	0		
FAM HOUSE OPS 0 <	RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond	
O&M RPMA 0 <td> (\$K)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(\$K)									
RPMA 0	FAM HOUSE OPS	0	0	0	0	0	0	0	0	
BOS 0	O&M									
Unique Operat 0 <	RPMA	0	0	0	0	0	0	0	0	
Civ Salary 0	BOS	0	0	0	0	0	0	0	0	
Civ Salary 0	Unique Operat	0	0	0	0	0	0	0	0	
CHAMPUS 0 </td <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		0	0	0	0	0	0	0	0	
MIL PERSONNEL Off Salary 0 </td <td>-</td> <td>n</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	-	n	0	0	0	0	0	0	0	
Off Salary 0		-	Ţ	•	-		-	-	-	
Enl Salary 0		٥	0	0	0	0	0	0	0	
House Allow 0 <th< td=""><td>-</td><td></td><td>-</td><td>-</td><td></td><td></td><td>-</td><td>-</td><td></td><td></td></th<>	-		-	-			-	-		
OTHER 0 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-									
Procurement 0 <th< td=""><td></td><td>0</td><td>0</td><td>0</td><td>U</td><td>U</td><td>U</td><td>0</td><td>U</td><td></td></th<>		0	0	0	U	U	U	0	U	
Mission 0 </td <td></td> <td>2</td> <td><u>^</u></td> <td>-</td> <td>~</td> <td>•</td> <td>~</td> <td>-</td> <td>~</td> <td></td>		2	<u>^</u>	-	~	•	~	-	~	
Misc Recur 0 0 0 0 0 0 0 0 0										
		-								
Unique Other 0 0 0 0 0 0 0 0 0		-								
	Unique Other	0	0	0	0	0	0	0	0	

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	Ð	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	o	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
MaO								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	196	196	393	196
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	467	467	934	467
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	õ	0	0 0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	663	663	1,326	663
TOTAL NET COST	Q	0	0	0	663	663	1,326	663

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Tota.
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	1
Fam Housing	0	Ο	0	0	0	0	
Land Purch	0	0	0	0	0	0	1
0&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	1
Civ Retire	0	0	0	0	0	0	
CIV MOVING							
Per Diem	0	0	0	0	0	0	1
POV Miles	0	0	0	0	0	0	1
Home Purch	0	0	0	0	0	0	
HHG	0	0	0	D	D	0	1
Misc	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	
PPS	0	0	0	0	0	0	+
RITA	0	0	0	0	0	0	
FREIGHT							
Packing	0	٥	0	0	٥	0	
Freight	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	
Driving	0	0	0	0	0	0	
Unemployment	0	0	0	0	0	D	
OTHER							
Program Plan	0	0	0	0	0	0	
Shutdown	0	0	0	0	0	0	1
New Hires	0	1	0	0	0	0	
1-Time Move	0	0	0	0	0	0	
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	(
POV Miles	0	0	0	0	0	0	(
HHG	0	0	0	0	0	0	(
Misc	0	0	0	0	0	0	(
OTHER							
Elim PCS	0	0	0	0	0	0	(
OTHER							
HAP / RSE	0	0	0	0	0	0	(
Environmental	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	(
1-Time Other	0	0	0	O	0	0	(
TOTAL ONE-TIME	ō	1	0	ō	0	0	:

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Unique Other

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	D	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	1	0	0	٥	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	٥	0	0	0	0	0	
Environmental	0	0	0	0	o	0	0	
Info Manage	0	0	0	D	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	1	0	0	0	0	1	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Веуо
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	
RPMA	0	0	0	0	0	0	0	
BOS	0	137	137	137	137	137	686	1
Unique Operat	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	
Civ Salary	0	0	0	0	0	0	0	
CHAMPUS	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow	0	159	159	159	159	159	795	1
OTHER								
Procurement	0	0	0	0	0	0	0	
Mission	0	0	0	0	D	D	0	
Misc Recur	0	0	650	650	650	650	2,600	6
Unique Other	0	0	0	0	0	0	0	
TOTAL RECUR	0	296	946	946	946	946	4,081	9

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ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	2,046	0	20,463	0	0	0	22,509
Fam Housing	2,019	0	20,189	0	0	0	22,208
Land Purch	0	0	0	0	0	0	0
M&C							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	D	D	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	D	D
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	D	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
IL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	D	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
THER	-						-
HAP / RSE	0	0	0	0	0	0	0
Environmental	õ	0	0	0	0	0	0
Info Manage	0	0	2,210	0	0	0	2,210
1-Time Other	0	õ	0	4,227	o	õ	4,227
OTAL ONE-TIME	4,065	õ	42,862	4,227	0 0	õ	51,154

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 17/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : A Option Package : M Scenario File : C		-8R.CBR						
Std Fctrs File : C	:\COBRA\SF7I	DEC.SFF						
Base: FORT CARSON RECURRINGCOSTS	I, CO 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	350	694	694	694	2,432	694
RPMA	0	0	0	0	o	0	0	0
	-	-	0	-	=	-	_	
BOS	0	0	0	300	300	300	902	300
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	D	0	0
Caretaker MIL PERSONNEL	0	D	0	0	0	0	0	0
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	ő	õ	0	0	0	õ	0	0
House Allow	õ	0	0 0	439	439	439	1,317	439
OTHER								
Mission	. 0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	350	995	995	995	4,651	1,434
TOTAL COSTS	4,065	0	43,212	5,661	1,434	1,434	55,805	1,434
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION MILCON	0	0	0	0	0	0	0	
Fam Housing	0 D	0	0	D	0	0	0	
O&M	U	U	0	U	Ū	U	U	
l-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	O	
Environmental	0	õ	0	0	0 0	D	ō	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
RPMA	0	ο	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	D	0 0	õ	õ	0	ő	0 D
CHAMPUS	0	0	0	0	o	0	D	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow DTHER	0	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	D	0	0
	-							
Mission	0	0	0	0	0	0	0	0
Mission Misc Recur	0 0	0	0	0	0	0	0 0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	2,046	0	20,463	0	0	0	22,509	
Fam Housing	2,019	0	20,189	0	0	0	22,208	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	2,210	0	0	0	2,210	
1-Time Other	0	0	0	4,227	0	0	4,227	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,065	0	42,862	4,227	0	0	51,154	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	350	694	694	694	2,432	694
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	300	300	300	902	300
Unique Operat	0	0	0	0	0	0	σ	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	٥	0	D
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	439	439	439	1,317	439
OTHER								
Procurement	0	0	0	0	D	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	350	1,434	1,434	1,434	4,651	1,434
			43,212	5,661	1,434	1,434	55,805	1,434

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 19/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

- ----

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	D	D	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
0&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	C
Civ Retire	0	0	0	0	0	0	c
CIV MOVING							
Per Diem	0	0	0	0	0	0	C
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	C
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	c
House Hunt	0	0	0	0	0	0	c
PPS	0	0	0	0	0	0	C
RITA	0	0	0	0	0	0	c
FREIGHT							
Packing	0	0	0	0	0	0	C
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	D	C
OTHER							
Program Plan	0	0	o	0	0	0	a
Shutdown	0	0	0	0	0	0	a
New Hires	0 0	0	0	0 0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL	-	-	-	•			
MIL MOVING							
Per Diem	0	0	0	0	0	0	o
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER	0	Ū	•	·	0	Ū	Ū.
Elim PCS	0	0	0	O	0	0	0
OTHER	Ŭ	· ·	-	-	÷	÷	Ū
HAP / RSE	0	0	0	0	0	0	0
Environmental	0 0	0	0	0	õ	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 20/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED RECURRINGCOSTS	AMC, DC 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	o	0	0	0
O&M	•	•	·	-	-	-	-	
RPMA	0	0	0	0	0	0	0	0
BOS	õ	ŏ	437	437	437	437	1,750	437
Unique Operat	0	0		0		-37	1,750	43, 0
Civ Salary	õ	0	õ	õ	õ	ő	õ	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
	U	U	0	U	0	0	U	U
MIL PERSONNEL			•	•				
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,493	1,493	1,493	1,493	5,971	1,493
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	437	437	437	437	7,721	1,930
TOTAL COSTS	0	0	1,930	1,930	1,930	1,930	7,721	1,930
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)			···-					
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	٥	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	D	
TOTAL ONE-TIME	٥	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M								
RPMA	٥	D	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	ō	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	Ŭ	Ū	Ū	•	·	•	-	·
Off Salary	0	o	0	0	0	0	O	0
Enl Salary	õ	õ	ő	0	ő	o	0	0
House Allow	õ	0	õ	0	o	0	0 0	õ
OTHER	0	U		-		•	-	-
Procurement	0	0	0	0	0	0	O	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 21/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIMÉ NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	O	0	0	0	
1-Time Other	0	0	0	0	0	O	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	C
D&M								
RPMA	0	0	0	0	0	0	0	c
BOS	0	0	437	437	437	437	1,750	437
Unique Operat	0	0	0	0	0	0	0	c
Caretaker	0	0	0	0	٥	0	0	C
Civ Salary	0	0	0	0	0	0	0	C
CHAMPUS	0	0	0	0	0	0	0	c
IL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	C
House Allow	0	0	1,493	1,493	1,493	1,493	5,971	1,493
THER								
Procurement	0	0	0	0	0	0	0	c
Mission	0	0	0	0	0	0	0	C
Misc Recur	0	0	0	0	0	0	0	C
Unique Other	0	õ	0	0	0	0	0	0
OTAL RECUR	0	0	1,930	1,930	1,930	1,930	7,721	1,930
FOTAL NET COST	0	O	1,930	1,930	1,930	1,930	7,721	1,930

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Fage 22/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA ONE-TIME COSTS Total ----- (\$K) -----------------_ _ _ _ _ ------------CONSTRUCTION MILCON ο Fam Housing ΰ Land Purch O&M CIV SALARY Civ RIFs Civ Retire CIV MOVING Per Diem POV Miles Home Purch HHG Misc House Hunt PPS D RITA FREIGHT Packing . Freight Vehicles Driving Ø Unemployment OTHER Program Plan Shutdown D Ø New Hires 1-Time Move MIL PERSONNEL MIL MOVING Per Diem POV Miles HHG Misc OTHER Elim PCS OTHER HAP / RSE Environmental Info Manage 1-Time Other D TOTAL ONE-TIME

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 23/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Misc Recur

Unique Other

Base: FORT GORDON, GA RECURRINGCOSTS Total Beyond ----- (\$K) --------------------------------------FAM HOUSE OPS MaO RPMA BOS Unique Operat Ο Civ Salary CHAMPUS Caretaker MIL PERSONNEL Off Salary Enl Salary House Allow 1,864 OTHER Mission Misc Recur Unique Other TOTAL RECUR 2,551 TOTAL COSTS 2,551 ONE-TIME SAVES Total ----- (\$K) ------------------ - - -------------CONSTRUCTION MILCON Fam Housing O&M 1-Time Move MIL PERSONNEL Mil Moving D D OTHER Land Sales Environmental D D 1-Time Other TOTAL ONE-TIME RECURRINGSAVES Total Beyond ---- (\$K) -------------------------------------FAM HOUSE OPS O&M RPMA BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow OTHER Procurement Mission

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ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	٥	D	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	172	172	172	172	687	172
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	466	466	466	466	1,864	466
OTHER								
Procurement	0	0	0	0	0	0	O	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	D
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	638	638	638	638	2,551	638
TOTAL NET COST	0	0	638	638	638	638	2,551	638

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 25/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

NUMBER NUMBER MILCON 0 0 0 0 0 0 MILCON 0 0 0 0 0 0 0 Fam Housing 0 0 0 0 0 0 0 Land Purch 0 0 0 0 0 0 0 CV SALARY	ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
MILCON0000000Pam Housing000000Land Purch000000SMMCTV SALARYCTV SALARY00000Civ Retire0000000Civ Retire0000000CIV MOUNO000000Por Miles0000000HG0000000Home Purch0000000House Hunt0000000House Hunt0000000PPS0000000Presight0000000Presight0000000Unemployment0000000Presonnet0000000IL PERSONNELVelices00000HIG0000000New Hires0000000IL PERSONNELVelices000000HIG <th> (\$K)</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	(\$K)							
Fam Housing 0 0 0 0 0 0 0 Land Purch 0 0 0 0 0 0 0 SMM	CONSTRUCTION							
Land Purch 0 0 0 0 0 0 0 CIV SAIARY Civ RIFs 0 0 0 0 0 0 0 0 Civ Retire 0 0 0 0 0 0 0 0 Civ Retire 0 0 0 0 0 0 0 Per Diem 0 0 0 0 0 0 0 Home Purch 0 0 0 0 0 0 0 House Hunt 0 0 0 0 0 0 0 PPS 0 0 0 0 0 0 0 PPS 0 0 0 0 0 0 0 Preight 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0	MILCON	0	0	0	٥	0	0	C
BAM Image: Section of the	Fam Housing	0	0	0	0	0	0	C
CIV SALARY Civ RIPS 0 0 0 0 0 Civ Retire 0 0 0 0 0 CIV MOVING - - - - Per Diem 0 0 0 0 0 POV Miles 0 0 0 0 0 HMG 0 0 0 0 0 0 HMG 0 0 0 0 0 0 HMG 0 0 0 0 0 0 RITA 0 0 0 0 0 0 PErsight 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 OTHER - 0 0 0 0 0	Land Purch	0	0	0	0	0	0	c
Civ RIFs 0 0 0 0 0 0 Civ Retire 0 0 0 0 0 0 Civ Retire 0 0 0 0 0 0 Per Diem 0 0 0 0 0 0 Por Miles 0 0 0 0 0 0 Home Purch 0 0 0 0 0 0 Hiss 0 0 0 0 0 0 0 Hiss 0 0 0 0 0 0 0 Piss 0 0 0 0 0 0 0 Preight 0 0 0 0 0 0 0 Uberporting 0 0 0 0 0 0 0 NumeDownet 0 0 0 0 0 0 0 Nu	D&M							
Civ Retire 0 0 0 0 0 CIV MOUNG -	CIV SALARY							
CIV MOVING Per Diem 0	Civ RIFs	0	0	0	0	0	0	C
Per Diem 0 0 0 0 0 0 POV Miles 0 0 0 0 0 0 HMG 0 0 0 0 0 0 HMG 0 0 0 0 0 0 Misc 0 0 0 0 0 0 HOUSE HUNT 0 0 0 0 0 0 FPS 0 0 0 0 0 0 FREIGHT 0 0 0 0 0 0 Freight 0 0 0 0 0 0 Driving 0 0 0 0 0 0 Program Plan 0 0 0 0 0 0 It memboyee 0 0 0 0 0 0 It memboyee 0 0 0 0 0 0 </td <td>Civ Retire</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>C</td>	Civ Retire	0	0	0	0	0	0	C
POV Miles 0 0 0 0 0 0 Home Purch 0 0 0 0 0 0 HHG 0 0 0 0 0 0 HHG 0 0 0 0 0 0 Huse 0 0 0 0 0 0 House Hunt 0 0 0 0 0 0 RTTA 0 0 0 0 0 0 0 FREIGHT 0 0 0 0 0 Freight 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0 Interse 0 0 0 0 0 0 0 Interse 0 0 0 0 0 0 0 Interse	CIV MOVING							
Home Purch 0 0 0 0 0 0 0 HIG 0 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 Ruse Hunt 0 0 0 0 0 0 0 0 PS 0 0 0 0 0 0 0 0 PREIGNT Packing 0 0 0 0 0 0 0 Preight 0 0 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 0 Vehicless 0 0 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 OTHER I Program Plan 0 0 0 0	Per Diem	0	O	0	0	o	0	c
HHG 0 0 0 0 0 0 Misc 0 0 0 0 0 0 House Hunt 0 0 0 0 0 0 PPS 0 0 0 0 0 0 RITA 0 0 0 0 0 0 FREIGHT 0 0 0 0 Packing 0 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0 0 OTHER 0	POV Miles	0	0	0	O	o	o	C
Mise 0	Home Purch	0	0	0	0	0	0	c
House Hunt 0 0 0 0 0 0 0 PPS 0 0 0 0 0 0 0 RITA 0 0 0 0 0 0 0 PREIGHT 0 0 0 0 0 0 Freight 0 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 Program Plan 0 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 IL PERSONNEL I <td< td=""><td>HHG</td><td>0</td><td>0</td><td>O</td><td>0</td><td>0</td><td>o</td><td>c</td></td<>	HHG	0	0	O	0	0	o	c
House Hunt 0 0 0 0 0 0 0 PPS 0 0 0 0 0 0 0 RITA 0 0 0 0 0 0 0 PREIGHT 0 0 0 0 0 0 Freight 0 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 Program Plan 0 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 IL PERSONNEL I <td< td=""><td>Misc</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>c</td></td<>	Misc	0	0	0	0	0	0	c
RITA 0 0 0 0 0 0 FREIGHT 0 0 0 0 0 0 Preight 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 Driving 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 Program Plan 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 New Hires 0 0 0 0 0 0 IL PERSONNEL 1 1 1 1 1 1 1 IL MOVING 1 1 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 0 HAF / RSE 0 0 0 0 0 0 0 0 1 1		0		0				C
RITA 0 0 0 0 0 0 FREIGHT 0 0 0 0 0 0 Preight 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 Driving 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 Program Plan 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 New Hires 0 0 0 0 0 0 IL PERSONNEL 1 1 1 1 1 1 1 IL MOVING 1 1 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 0 HAF / RSE 0 0 0 0 0 0 0 0 1 1		-	0	0	-	0	0	c
PREIGHT 0 0 0 0 0 0 Packing 0 0 0 0 0 0 Freight 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 Driving 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 0 New Hires 0 0 0 0 0 0 0 0 ILL PERSONNEL MIL <moving< td=""> Verties 0 0 0 0 0 PPO Miles 0 0 0 0 0 0 0 0 MIL MOVING Verties 0 0 0 0 0 0 0 0 0 0 0 0 0</moving<>		-		-			=	-
Packing 0 0 0 0 0 0 Freight 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0 OTHER 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 0 New Hires 0 0 0 0 0 0 0 0 0 IL PERSONNEL 0		Ŭ	Ŭ	Ū	v	Ū	v	-
Freight 0 0 0 0 0 0 0 Vehicles 0 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0 OTHER 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 0 0 New Hires 0		0	n	n	0	0	0	0
Vehicles 0 0 0 0 0 0 Driving 0 0 0 0 0 0 0 Unemployment 0 0 0 0 0 0 0 OTHER 0 0 0 0 0 0 Program Plan 0 0 0 0 0 0 0 0 Shutdown 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>c</td>								c
Driving 0 0 0 0 0 0 Unemployment 0	-	-	-	-	-	-	-	č
Unemployment 0 0 0 0 0 0 0 OTHER Program Plan 0<		-	-	-	-	-	-	Č
OTHER Program Plan 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 New Hires 0 0 0 0 0 0 0 1-Time Move 0 0 0 0 0 0 0 IL PERSONNEL 0 0 0 0 MIL MOVING 0 0 0 0 0 POV Miles 0	-	-	-	-		-	-	0
Program Plan 0 0 0 0 0 0 0 0 Shutdown 0 0 0 0 0 0 0 0 New Hires 0 0 0 0 0 0 0 0 1-Time Move 0 0 0 0 0 0 0 1-Time Move 0 0 0 0 0 0 0 ILL PERSONNEL 0 0 0 0 Per Diem 0		Ū	Ū	Ū	U	Ū	U	0
Shutdown 0<		0	0	0	0	0	0	0
New Hires 0								0
1-Time Move 0 0 0 0 0 0 IL PERSONNEL MIL MOVING 0 0 0 0 0 0 Per Diem 0 0 0 0 0 0 0 POV Miles 0 0 0 0 0 0 0 HRG 0 0 0 0 0 0 0 HRG 0 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 OTHER I 0 0 0 0 0 0 HAP / RSE 0 0 0 0 0 0 0 Environmental 0 0 0 0 0 0 0 0 Info Manage 0 0 0 0 0 0 0 0		-	-					0
IL PERSONNEL MIL MOVING Per Diem 0 0 0 0 0 0 0 0 POV Miles 0 0 0 0 0 0 0 HHG 0 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 OTHER Elim PCS 0 0 0 0 0 0 0 THER HAP / RSE 0 0 0 0 0 0 0 0 Environmental 0 0 0 0 0 0 0 Info Manage 0 0 0 0 0 0 0 0								0
MIL MOVING Per Diem 0 0 0 0 0 POV Miles 0 0 0 0 0 0 HHG 0 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 OTHER		U	0	Ū	0	v	0	
Per Diem 0<								
POV Miles 0		0	0	0	0	0	0	0
HHG 0 0 0 0 0 0 0 Misc 0 0 0 0 0 0 0 0 OTHER Elim PCS 0 0 0 0 0 0 0 THER HAP / RSE 0 0 0 0 0 0 0 Info Manage 0 0 0 0 0 0 0 0 1-Time Other 0 0 0 0 0 0 0 0								0
Misc 0 0 0 0 0 0 OTHER Elim PCS 0 0 0 0 0 THER HAP / RSE 0 0 0 0 0 Environmental 0 0 0 0 0 Info Manage 0 0 0 0 0 1-Time Other 0 0 0 0 0		-	-		-		-	0
OTHER Elim PCS 0 0 0 0 0 THER HAP / RSE 0 0 0 0 0 Environmental 0 0 0 0 0 Info Manage 0 0 0 0 0 1-Time Other 0 0 0 0 0		_			-	-		0
Elim PCS 0 0 0 0 0 0 0 THER HAP / RSE 0		0	U	U	Ū	0	Ū	Ū
THER HAP / RSE 0 0 0 0 0 Environmental 0 0 0 0 0 0 Info Manage 0 0 0 0 0 0 0 1-Time Other 0 0 0 0 0 0 0		0	0	0	0	0	0	0
HAP / RSE 0		v	v	v	v	v	U	0
Environmental 0 <		0	٥	0	0	0	0	0
Info Manage 0 <th< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>0</td></th<>		-						0
1-Time Other 0 0 0 0 0 0					-			0
	-	-	-	-	-			-
	1-Time Other OTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 26/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA

Unique Other

TO TA T DO TO

RECURRINGCOSTS Total Beyond ----- (\$K) --------------------------- - - ----------FAM HOUSE OPS O&M RPMA BOS 1,116 Unique Operat Civ Salary CHAMPUS Caretaker MIL PERSONNEL Off Salary Enl Salary Ο House Allow 3,171 OTHER Mission Misc Recur D Unique Other TOTAL RECUR 4,287 1,072 TOTAL COSTS D 1,072 1,072 1,072 1,072 4,287 1,072 ONE-TIME SAVES Total ----- (\$K) ---------------------------------CONSTRUCTION MILCON Fam Housing O&M 1-Time Move MIL PERSONNEL Mil Moving OTHER Land Sales Environmental 1-Time Other TOTAL ONE-TIME RECURRINGSAVES Total Beyond ----- (\$K) --------------------------------------FAM HOUSE OPS M&O RPMA BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow OTHER Procurement Mission Misc Recur

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 27/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Base: FORT LEWIS	• • • •							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION	•	-		_	-	•		
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M	•	•	•		•	•		
Civ Retir/RIF	0	D	0	0	0	0	D	
Civ Moving	0	0	0	0	0	0	0	
Other MIL PERSONNEL	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	U	0	0	0	0	
HAP / RSE	0	0	0	0	•	0	o	
-	0	0	0	-	0	0	-	
Environmental Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
AM HOUSE OPS	0	0	0	0	0	0	0	1
0&M	-	-	-	-	-	-	_	
RPMA	0	0	0	o	0	0	0	
BOS	0	0	279	279	279	279	1,116	279
Unique Operat	0	0	0	0	0	0	0	(
Caretaker	0	0	0	0	0	0	0	(
Civ Salary	0	0	0	0	0	0	0	
CHAMPUS	0	0	0	0	0	0	0	(
IL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow	0	0	793	793	793	793	3,171	793
THER								
Procurement	0	0	0	0	0	0	0	(
Mission	0	0	0	0	0	0	0	(
Misc Recur	0	0	0	0	0	0	0	(
Unique Other	0	0	0	0	0	0	0	(
OTAL RECUR	0	0	1,072	1,072	1,072	1,072	4,287	1,072

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department	:	ARMY
Option Package	:	MD1-8R
Scenario File	:	C:\COBRA\MD1-8R.CBR
Std Fctrs File	:	C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Tota
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	
Fam Housing	1,529	0	15,289	0	0	0	16,81
Land Purch	0	0	0	0	0	0	
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	
Civ Retire	0	0	0	0	0	0	
CIV MOVING							
Per Diem	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	
Home Purch	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	
PPS	0	0	0	0	0	0	
RITA	0	0	0	0	0	0	
FREIGHT							
Packing	0	0	0	0	0	0	
Freight	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	
Driving	0	0	0	0	0	0	
Unemployment	0	0	0	0	0	0	
OTHER							
Program Plan	0	0	0	0	0	0	
Shutdown	0	0	0	0	0	0	
New Hires	0	0	0	0	0	0	
1-Time Move	0	0	0	0	0	0	
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	
OTHER							
Elim PCS	0	0	0	0	0	0	
OTHER							
HAP / RSE	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	
Info Manage	0	0	1,674	0	0	0	1,67
1-Time Other	0	0	0	0	0	0	
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,49

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 29/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI

Base: FURI SHAFI	ER, HI							
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	1,141	2,282	2,282	2,282	7,987	2,282
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	472	472	472	1,417	472
Unique Operat	0	0	0	0	0	0	, 0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	õ	ů	0	õ	0	ő
MIL PERSONNEL	Ū	Ŭ	v	•		0	v	v
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	õ	0	0	0	0	0	0	0
House Allow	0	0	0	983	983	983	-	983
OTHER	Ū	Ū	U	905	963	303	2,948	983
	o				-	_		_
Mission	-	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,141	2,754	2,754	2,754	12,353	3,737
TOTAL COSTS	1,529	0	18,104	3,737	3,737	3,737	30,845	3,737
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL					-	-	-	
Mil Moving	0	0	0	0	0	0	0	
OTHER	-	-	•	-	Ŷ.		Ũ	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
TOTAL ONE-TIME	U	U	0	0	U	0	U	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BÓS	0	0	0	0	0	0	0	0
Unique Operat	0	0	Ō	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL			-	-	•	ŭ	5	°,
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	õ	0 0	õ	õ	0	0	0
House Allow	ő	ő	0	0	ő	0	0	0
OTHER	0	U	U	v	U	U	U	U
Procurement	0	o	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0			
	0					0	0	0
Unique Other	U	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	1,529	0	15,289	0	0	D	16,818	
O&M								
Civ Retir/RIF	D	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	D	0	0	
Info Manage	0	0	1,674	0	0	0	1,674	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	D	0	1,141	2,282	2,282	2,282	7,987	2,282
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	472	472	472	1,417	472
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	D	D	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	983	983	983	2,948	983
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	σ
Misc Recur	0	0	0	٥	0	D	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,141	3,737	3,737	3,737	12,353	3,737
TOTAL NET COST	1,529	0	18,104	3,737	3,737	3,737	30,845	3,737

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
0€M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	O	Q	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	٥
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	C
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	C	0	0	0
New Hires	0	0	0	0	0	Q	0
1-Time Move	0	0	0	0	0	0	0
IL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER	· ·	•	•		•		
Elim PCS	0	0	o	0	0	0	0
THER	v	Ŭ	Ũ	U U	Ŭ	0	Ū
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	ő	o	ő	ő	õ	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	o o	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 32/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Misc Recur

Unique Other

Base: BASE Y (DENVER), CO RECURRINGCOSTS Total Beyond ----- (\$K) -------------------------------------FAM HOUSE OPS O&M RPMA BOS 2,348 Unique Operat Civ Salary D CHAMPUS D · 0 Caretaker MIL PERSONNEL Off Salary Enl Salary D House Allow OTHER Mission C Misc Recur Unique Other TOTAL RECUR 2,348 TOTAL COSTS 2,348 ONE-TIME SAVES Total ----- (\$K) ---------------------------------CONSTRUCTION MILCON D Fam Housing 0&M 1-Time Move MIL PERSONNEL Mil Moving OTHER Land Sales Environmental 1-Time Other TOTAL ONE-TIME RECURRINGSAVES Total Beyond ---- (\$K) -----------------------------~ - ~ - -----FAM HOUSE OPS O&M RPMA D BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary D House Allow OTHER Procurement Mission

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 33/33 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
D&M								
Civ Retir/RIF	0	0	0	٥	0	0	D	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	D	0	٥	0	0	0	
THER								
HAP / RSE	0	0	0	D	0	0	0	
Environmental	0	0	0	0	O	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	٥	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
TAM HOUSE OPS	0	0	0	0	0	٥	0	0
)& M								
RPMA	0	0	0	0	0	0	٥	0
BOS	0	469	469	469	469	469	2,348	469
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	D	0	0	0	0	0	0	0
Civ Salary	0	D	0	0	0	0	0	0
THAMPUS	0	0	D	D	0	0	0	0
IL PERSONNEL								
Mil Salary	0	0	0	0	D	0	0	0
House Allow	0	0	0	0	0	D	0	0
THER								
Procurement	0	0	0	0	0	0	0	D
Mission	0	0	0	0	0	0	0	0
Misc Recur	D	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
OTAL RECUR	0	469	469	469	469	469	2,348	469
COTAL NET COST	o	469	469	469	469	469	2,348	469

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

	Pers	sonnel	SF				
Base	Change	<pre>%Change</pre>	Change	<pre>%Change</pre>	Chg/Per		
FITZSIMONS AMC	-2,904	-99%	-2,361,000	-98%	813		
FORT SAM HOUSTON	441	3%	149,624	2%	339		
FORT BLISS	94	18	0	0%	0		
BASE X	71	1%	0	0%	0		
FORT CARSON	231	1%	249,203	38	1,079		
WALTER REED AMC	193	3%	0	0%	0		
FORT GORDON	94	1%	0	0%	0		
FORT LEWIS	137	18	0	0%	0		
FORT SHAFTER	102	38	127,330	4 *	1,248		
BASE Y (DENVER)	232	8%	0	0%	0		

		RPMA(\$)			BOS(\$)	
Base	Change	%Change	Chg/Per	Change	%Change	Chg/Per
FITZSIMONS AMC	-19,760,464	-97%	6,804	-10,187,880	-91%	3,508
FORT SAM HOUSTON	210,713	21	478	807,524	2%	1,831
FORT BLISS	0	0%	0	196,334	0%	2,089
BASE X	0	0%	0	137,124	0%	1,931
FORT CARSON	0	0%	0	300,540	1%	1,301
WALTER REED AMC	0	0%	0	437,522	2*	2,267
FORT GORDON	0	0%	0	171,886	0%	1,828
FORT LEWIS	O	08	0	278,920	0%	2,036
FORT SHAFTER	0	08	0	472,457	2*	4,632
BASE Y (DENVER)	0	0%	D	469,571	4 %	2,024

	I	RPMABOS (S	\$)
Base	Change	%Change	Chg/Per
	~		
FITZSIMONS AMC	-29,948,344	-95%	10,313
FORT SAM HOUSTON	1,018,238	28	2,309
FORT BLISS	196,334	0%	2,089
BASE X	137,124	0%	1,931
FORT CARSON	300,540	08	1,301
WALTER REED AMC	437,522	18	2,267
FORT GORDON	171,886	0%	1,828
FORT LEWIS	278,920	0%	2,036
FORT SHAFTER	472,457	1%	4,632
BASE Y (DENVER)	469,571	1%	2,024

RPMA/BOS CHANGE REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995 -----

 Department
 : ARMY

 Option Package
 <td: MD1-8R</td>

 Scenario File
 <td: C:\COBRA\MD1-8R.CBR</td>

 Std Fctrs File
 <td: C:\COBRA\SF7DEC.SFF</td>

 Net Change (\$K)
 1996
 1997
 1998
 1999
 2000
 2001
 Total Beyond

 RPMA Change
 0
 -2,677
 -8,063
 -14,695
 -19,071
 -19,550
 -64,056
 -19,550

 BOS Change
 0
 -121
 -1,324
 -2,494
 -5,868
 -6,916
 -16,723
 -6,916

 Housing Change
 0
 -238
 765
 1,696
 1,358
 1,324
 4,905
 1,324

 TOTAL CHANGES
 0
 -3,036
 -8,622
 -15,493
 -23,581
 -25,141
 -75,874
 -25,141

INPUT DATA REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

- - - -

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
FITZSIMONS AMC, CO	Deactivates in FY 2000
FORT SAM HOUSTON, TX	Realignment
FORT BLISS, TX	Realignment
BASE X, US	Realignment
FORT CARSON, CO	Realignment
WALTER REED AMC, DC	Realignment
FORT GORDON, GA	Realignment
FORT LEWIS, WA	Realignment
FORT SHAFTER, HI	Realignment
BASE Y (DENVER), CO	Realignment

Summary:

CLOSE FAMC, EXCEPT FOR MCWHETHY ARMY RESERVE CENTER RELOCATE MEDICAL EQPT & OPTICAL SCHOOL & OPTICAL FAB LAB TO FT SAM HOUSTON, TX RELOCATE OCHAMPUS TO DENVER, CO LEASED SPACE

(See final page for Explanatory Notes)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:		To Base:	Distand	ce:
FITZSIMONS AMC,	CO	FORT SAM HOUSTON, TX	941	mi
FITZSIMONS AMC,	CO	FORT BLISS, TX	645	mi
FITZSIMONS AMC,	CO	BASE X, US	1,340	mi
FITZSIMONS AMC,	CO	FORT CARSON, CO	76	mi
FITZSIMONS AMC,	CO	WALTER REED AMC, DC	1,674	mi
FITZSIMONS AMC,	CO	FORT GORDON, GA	1,544	mi
FITZSIMONS AMC,	CO	FORT LEWIS, WA	1,338	mi
FITZSIMONS AMC,	CO	FORT SHAFTER, HI	3,664	mi
FITZSIMONS AMC,	CO	BASE Y (DENVER), CO	49	mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	50	0	12	0	0
Enlisted Positions:	0	53	0	39	0	0
Civilian Positions:	0	0	0	27	0	0
Student Positions:	0	0	0	260	0	0
Missn Eqpt (tons):	D	O	D	D	O	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	48	0
Civilian Positions:	0	O	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	O	0	0	0	D	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE X, US

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	16	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	76	0	0
Enlisted Positions:	0	0	0	155	0	0
Civilian Positions:	0	0	0	0	D	D
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	95	0	0	0
Enlisted Positions:	0	0	98	0	0	0
Civilian Positions:	0	0	O	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	46	0	0	0
Enlisted Positions:	0	0	48	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	67	0	0	0
Enlisted Positions:	0	0	70	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	Û
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001
					•	
Officer Positions:	0	0	0	50	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	٥	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	٥	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE Y (DENVER), CO

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	11	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	220	0	0	0	0
Student Positions:	0	0	0	٥	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:		Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	8055
Enlisted VHA (\$/Month):	146		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT SAM HOUSTON, TX			
Total Officer Employees:	1,731	RPMA Non-Payroll (\$K/Year):	12,899
Total Enlisted Employees:	2,971	Communications (\$K/Year):	4,566
Total Student Employees:	4,866	BOS Non-Payroll (\$K/Year):	44,555
Total Civilian Employees:	4,817	BOS Payroll (\$K/Year):	29,704
Mil Families Living On Base:	25.3%	Family Housing (\$K/Year):	10,170
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	Q
Total Base Facilities(KSF):	8,513	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	48265
Enlisted VHA (\$/Month):	111		
Per Diem Rate (\$/Day):	111	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT BLISS, TX			
Total Officer Employees:	1,679	RPMA Non-Payroll (\$K/Year):	25,043
Total Enlisted Employees:	9,853	Communications (\$K/Year):	4,527
Total Student Employees:	2,196	BOS Non-Payroll (\$K/Year):	64,637
Total Civilian Employees:	4,132	BOS Payroll (\$K/Year):	52,130
Mil Families Living On Base:	43.8%	Family Housing (\$K/Year):	13,155
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF) :	12,968	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	78	Activity Code:	48125
Enlisted VHA (\$/Month):	53		
Per Diem Rate (\$/Day):	93	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: BASE X, US			
Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Pavroll (SK/Year):	21.877

INPUT DATA REPORT (COBRA v5.08) - Page 5 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT CARSON, CO

Total Officer Employees:	1,927	RPMA Non-Payroll (\$K/Year):	15,637
Total Enlisted Employees:	16,338	Communications (\$K/Year):	3,814
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	45,910
Total Civilian Employees:	2,320	BOS Payroll (\$K/Year):	30,607
Mil Families Living On Base:	14.9%	Family Housing (\$K/Year):	8,336
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.12
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF) :	8,791	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	119	Activity Code:	8005
Enlisted VHA (\$/Month):	112		
Per Diem Rate (\$/Day):	81	Homeowner Assistance Program:	No
<pre>Freight Cost (\$/Ton/Mile):</pre>	0.07	Unique Activity Information:	No
Name: WALTER REED AMC, DC			
Total Officer Employees:	1,141	RPMA Non-Payroll (\$K/Year):	21,406
Total Enlisted Employees:	1,479	Communications (\$K/Year):	4,795
Total Student Employees:	94	BOS Non-Payroll (\$K/Year):	22,896
Total Civilian Employees:	3,838	BOS Payroll (SK/Year):	16,137
Mil Families Living On Base:	16.7%	Family Housing (\$K/Year):	1,366
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,376	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	11865
Enlisted VHA (\$/Month):	332	-	
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT GORDON, GA			
Total Officer Employees:	993	RPMA Non-Payroll (\$K/Year):	12,264
Total Enlisted Employees:	5,746	Communications (\$K/Year):	2,850
Total Student Employees:	5,048	BOS Non-Payroll (\$K/Year):	45,142
Total Civilian Employees:	2,365	BOS Payroll (\$K/Year):	26,442
Mil Families Living On Base:	21.7%	Family Housing (\$K/Year):	4,626
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.83
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,470	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	59	Activity Code:	13055
Enlisted VHA (\$/Month):	74		
Per Diem Rate (\$/Day):	76	Homeowner Assistance Program:	No
<pre>Freight Cost (\$/Ton/Mile):</pre>	0.07	Unique Activity Information:	No
Name: FORT LEWIS, WA			
Total Officer Employees:	2,323	RPMA Non-Payroll (\$K/Year):	19,939
Total Enlisted Employees:	15,592	Communications (\$K/Year):	4,392
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	76,730
Total Civilian Employees:	3,570	BOS Payroll (\$K/Year):	51.154

INPUT DATA REPORT (COBRA v5.08) - Page 6 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT SHAFTER, HI

Total Officer Employees:	292	RPMA Non-Payroll (\$K/Year):	5,483
Total Enlisted Employees:	1,154	Communications (\$K/Year):	995
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	26,789
Total Civilian Employees:	1,771	BOS Payroll (\$K/Year):	21,049
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	29,338
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.66
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,178	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	15835
Enlisted VHA (\$/Month):	576		
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: BASE Y (DENVER), CO			
Total Officer Employees	478	RPMA Non-Payroll (SK/Year)	20 344

TOCAL OILIGET PuptOyees:	4/0	RPMA Non-Payroll (SK/rear):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	BASEY
Enlisted VHA (\$/Month):	146		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	30	0	150	٥	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	o	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	10,516	27,839	42,301	49,127	49,127
Misc Recurring Save(\$K):	0	0	0	0	0	478
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	08	0%	0%	08	0%	0%
Shutdown Schedule (%):	08	0%	0%	0%	08	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	n

INPUT DATA REPORT (COBRA v5.08) - Page 7 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT SAM HOUSTON, TX

.

	1996	1997 19	98 1	999 2	2000	2001
l-Time Unique Cost (\$K):	0	0	0	20	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	08	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family	Housing	ShutDown	::	0.0%

Name: FORT BLISS, TX

	1996	1997 1	.998 1	999 2	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	08	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	Ó	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Famil	y Housing	ShutDown	1:	0.0%
Name: BASE X, US						

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	Û	0	0	D
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 8 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT CARSON, CO

Name: FORT CARSON, CO	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):				4,227		
1-Time Unique Save (\$K):	0	0	0	4,227	0	0
1-Time Moving Cost (\$K):	0	0	-	0	0	
1-Time Moving Cost (\$K): 1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	-	0	0	0	-
Activ Mission Cost (SK):	0	0	0	0	0	0
Activ Mission Cost (SK): Activ Mission Save (SK):	0	0	0	0	0	0
	0	-	0	0	0	0
Misc Recurring Cost (\$K) :	-	0				0
Misc Recurring Save (\$K) :	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	68	08	0%	0%
Shutdown Schedule (%):	0%	0%	08	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc (\$K) :	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	sing ShutI	own:	0.0%
Name: WALTER REED AMC, DC						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (SK):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0 0	0	õ	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0 0	0	õ	0	0	0
Activ Mission Cost (\$K):	õ	ŏ	0	0	0 0	õ
Activ Mission Save (SK):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K) :	õ	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	Q	0	0
Procurement Avoidnc (SK) :	0	0	õ	õ	õ	õ
CHAMPUS In-Patients/Yr:	0	õ	õ	0	õ	0
CHAMPUS Out-Patients/Yr:	0	õ	õ	0	0	0
Facil ShutDown (KSF) :	o	-	-	ing ShutD	-	0.0%
Name: FORT GORDON, GA						

0

0

0

0

numer. Font obligon, on						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
l-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (SK) .	0	0	Ω	0	0	0

Activ Mission Save (\$K): 0 0

INPUT DATA REPORT (COBRA v5.08) - Page 9 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	Ó	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	D	0	D	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	D
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0*	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	Q	0	٥
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	amily Hous	sing ShutI	Down:	0.0%
Name: FORT SHAFTER, HI						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	08	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	D	D	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing ShutD	own:	0.0%
Name: BASE Y (DENVER), CO						
	1996	1997	1998	1999	2000	2001

		1990	1997	1990	1333	2000	2001
1-Time Unique Cost	(\$K):	0	0	0	0	0	0
1-Time Unique Save	(\$K):	0	0	0	0	0	0
1-Time Moving Cost	(\$K):	0	0	0	0	0	0
1-Time Moving Save	(\$K):	0	0	0	0	0	0
Env Non-MilCon Req	d(\$K):	0	0	0	0	0	0
Activ Mission Cost	(\$K):	0	0	0	0	0	0
Activ Mission Save	(\$K):	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 10 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	1	1	0	0	0
Stu Force Struc Change:	0	59	-49	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-430	-455	-400	-24	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	D	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

	1996	1997	1998	1999	2000	2001
Off Ferres Charge Charge		46	 69			
Off Force Struc Change:	-			0	0	0
Enl Force Struc Change:	0	-114	93	0	0	0
Civ Force Struc Change:	0	61	153	0	D	0
Stu Force Struc Change:	0	41	-378	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	D	D
Enl Change (No Sal Save) :	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT BLISS, TX						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-19	12	0	0	0
Stu Force Struc Change:	0	14	-28	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT CARSON, CO						
, 	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0		1	0		

INPUT DATA REPORT (COBRA v5.08) - Page 11 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
off Damas Change Changes						
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0 0	0	0
Civ Force Struc Change:	0	-5	-7			
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	•	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save): Enl Change(No Sal Save):	0	0	0	0	0	0
-	0	0	0	0	0	0
Civ Change(No Sal Save): Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Carecaders - Civilian:	U	, U	U	U	U	0
Name: FORT GORDON, GA						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	20		0	0	0
Enl Force Struc Change:	õ	189	114	ů 0	0	õ
Civ Force Struc Change:	õ	-7	-57	õ	õ	ů 0
Stu Force Struc Change:	õ	298	115	õ	0 0	ő
Off Scenario Change:	0	0	0	õ	Ő	0
Enl Scenario Change:	ů 0	0	õ	õ	Ő	õ
Civ Scenario Change:	õ	0 0	o	ů 0	0	ů 0
Off Change (No Sal Save) :	õ	0 0	ő	õ	0 0	0 0
Enl Change (No Sal Save):	õ	0	0	0	0	ō
Civ Change (No Sal Save) :	0	0	0	0	õ	0
Caretakers - Military:	0	0	0	0	0	0 0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT LEWIS, WA						
,	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	6	0	0	0
Enl Force Struc Change:	0	-36	-22	0	0	0
Civ Force Struc Change:	0	-48	-19	0	0	0
Stu Force Struc Change:	0	44	-22	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT SHAFTER, HI						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	17	0	0	0
Enl Force Struc Change:	0	0	171	0	0	0
Civ Force Struc Change:	0	-15	-3	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 12 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT SAM HOUSTON, TX

Description	Categ New	MilCon	Rehab MilCon	Total Cost(\$K)
GEN INST BLDG	OTHER	14,000	0	0
ACSIM 16DEC AGREED TO	MEDCOM MED EQP	SCH & LAB V	ICE GIB	
APPLIED INST BLDG	OTHER	38,000	0	0
ACSIM 16DEC AGREED TO	MEDCOM MED EQP	SCH & LAB V	ICE AIB	
CO HQS	OPERA	11,000	0	0
ACSIM 16DEC AFFIRMED	REQUIREMENT			
MED EQP SCH & LAB	APPLI	0	145,000	0
ACSIM 16DEC AGREED TO	MEDCOM SF REQT	BY REHAB		
ENL BKS COMPLEX	OTHER	250	0	0
MEDCOM AGREED TO ACSI	M BARRACKS OF 25	0 STU LOAD	PDG REVIEW VICE	ENL BKS COMPLX
BARRACKS	BACHQ	248	D	0
ACSIM 16DEC AFFIRM				
CHILD DEV CTR	CHILD	17,000	0	0
ACSIM 16DEC AFFIRM				
OPTICAL FAB LAB	PRODU	25,400	0	0
ACSIM 16DEC AGREED TO	MEDCOM EXISTING	SPACE REQT	I	

Name: FORT CARSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
PRIMARY CARE CLINIC	OTHER	0	0	9,680
OTSG 16DEC94				
NICU RENOVATION	OTHER	0	0	426
OTSG 16DEC94				
ANCILLARY CONSTRUCTN	OTHER	0	0	2,454
OTSG 16DEC94				
WARD RENOV-CARSON	OTHER	0	0	497
OTSG 16DEC94				
AFACAD CLINIC	OTHER	0	0	8,523
OTSG EST OF USAF REQT	16DEC94			
AIR STAGING FACILITY	OTHER	0	0	626
OTSG EST OF USAF REQT	16DEC94			
WARD RENOV-AF ACADEM	OTHER	0	0	303
OTSG EST OF USAF REQT	16DEC94			
FAMILY HOUSING	FAMLQ	137	0	0
ACSIM 27NOV94				

Name: FORT SHAFTER, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
FAMILY QUARTERS	FAMLQ	70	0	0
ACSIM 27NOV94				

(See final page for Explanatory Notes)

(See final page for Explanatory Notes)

INPUT DATA REPORT (COBRA v5.08) - Page 13 Data As Of 11:50 12/28/1994, Report Created 14:14 03/14/1995

Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor: 9.00%	k
Percent Enlisted Married:	58.50%	Priority Placement Service: 60.00%	t
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS: 50.00%	t
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$): 28,800.00	
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$): 1,109.00	
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$): 114,600.00	
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate: 10.00%	£
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$): 22,385.00	
Unemployment Eligibility (We	eks): 18	Home Purch Reimburse Rate: 5.00%	6
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$): 11,191.00	
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate: 64.00%	5
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate: 22.90%	5
Civilian Regular Retire Rat	e: 5.00%	HAP Homeowner Receiving Rate: 5.00%	6
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate: 19.00%	i.
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate: 12.00%	6

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 59	.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 15	.00%
(Indices are used as exponents)	MilCon Design Rate: 10	.00%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6	.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 7	.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 24	.00%
Avg Bachelor Quarters(SF): 388.00	Discount Rate for NPV.RPT/ROI: 2	.75%
Avg Family Quarters(SF): 1,819.00	Inflation Rate for NPV.RPT/ROI: 0	.00%
APPDET.RPT Inflation Rates:		
1996: 2.90% 1997: 3.00% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3	.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.09
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.09
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 2.90
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 4,665.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,134.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
		~	**		
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	D
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0

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Department : ARMY Option Package : MD1-8R Scenario File : C:\COBRA\MD1-8R.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

- MCA SOURCE: CARSON-OTSG/FSH LAB-MED SF/FSH MEDSCH & LAB-MED; BKS & QTRS-ACSIM
- ALL UNIQUE COSTS CLARIFIED IN MEMO; DCO COSTS BACKED OUT OF FT CARSON
- ASSUMED CLOSEOUT CAN BE ADMINISTERED FROM FT CARSON IN FY01
- ADDED NEW BASE X DATA
- ALL NEW SCREEN 4 DATA ADDED TO RUN INDIVIDUAL MED CTRS
- USES MEDCOM CERTIFIED CHAMPUS COSTS OF \$49,127K
- INCLUDES \$650K/YR FOR LEASE FOR OCHAMPUS IN DENVER AREA (\$14/SF*200SF/PN)
- FT CARSON MILCON FIGURES ALREADY INCLUDE SIGH
- ACSIM REVIEWED OTSG & MEDCOM FSH & FT CARSON MILCON EST 16 DEC 94
- ADJUSTED PERSONNEL MOVES; PHASES OUT FAMC; PHASES-IN CHAMPUS
- ENCLAVES RC UNITS IN 53KSF MCWHETHY USARC
- LOSES MILCON COST AVOIDANCE FOR FAMC DUE TO PBD305C DATED 17DEC94
- INCLUDES VHA & PER DIEM EFFECTIVE 1 JAN 95

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department	: ARMY							
•	kage : MD1-8R	LA .						
-	ile : C:\COB		BR					
	File : C:\COB							
			-					
Starting Y	'ear : 1996							
Final Year								
ROI Year	: Immedi	ate						
NPV in 201	5(\$K): -983,	218						
1-Time Cos	t(\$K): 102,	904						
	(***)							
Net Costs	(\$K) Constant 1996		1000	1999	2000	2001	Total	Beyond
	1996	1997	1998	1999	2000	2001	10041	Beyona
MilCon	9,889	0	54,376	0	0	0	64,265	0
Person	J,885 0	-9,455	-29,630	-47,922	-57,988	-58,611	-203,607	-58,611
Overhd	2,395	-390	-5,767	-12,780	-22,089	-25,005	-63,637	-25,005
Moving	2,355	5		-12,700	-22,005	23,003	17,763	-25,005
Missio	0	5				0	17,763	0
Other	0					0	6,086	0
OCHEI	0			. ^			0,000	0
TOTAL	12,284	-3,	-	ted ('aDDA	3,617	-179,130	-83,617
	,	-/	1	led (NISKA	-,		
	1996	1 [me		-	2001	Total	
POSITIONS	ELIMINATED							
Off	0	/	11/			0	0	
Enl	0	•	IF			0	0	
Civ	0		tumi	mino		0	1,309	
TOT	0			•		0	1,309	
			0					
POSITIONS 1	REALIGNED							
Off	0					0	469	
Enl	0					0	574	
Stu	0					0	260	
Civ	0	2				0	292	

Summary:

CLOSE FAMC, EXCEPT FOR MCWHETH

RELOCATE MEDICAL EQPT & OPTICAL SCHOOL & OPTICAL FAB LAB TO FT SAM HOUSTON, TX RELOCATE OCHAMPUS TO DENVER, CO LEASED SPACE

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K)	Constant Do	llars						
	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	9,889	0	54,376	0	0	0	64,265	0
Person	0	1,546	4,625	5,997	5,683	5,612	23,463	5,612
Overhd	2,395	3,442	6,241	8,975	7,951	7,073	36,077	7,073
Moving	0	5,859	6,448	6,438	677	0	19,422	0
Missio	0	0	0	0	0	0	0	0
Other	0	513	582	4,932	59	0	6,086	0
TOTAL	12,284	11,359	72,272	26,343	14,371	12,685	149,314	12,685
Savings (\$K	() Constant I	Dollars						
*	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	11,001	34,255	53,920	63,671	64,223	227,070	64,223
Overhd	0	3,833	12,008	21,756	30,039	32,078	99,715	32,078
Moving	0	207	682	618	151	0	1,658	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	o	15,041	46,946	76,293	93,862	96,301	328,444	96,301

NET PRESENT VALUES REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost (\$)	Adjusted Cost(\$)	NPV (\$)
1996	12,283,643	12,118,149	12,118,149
1997	-3,681,511	-3,534,707	8,583,442
1998	25,325,855	23,665,165	32,248,607
1999	-49,950,322	-45,425,727	-13,177,120
2000	-79,491,087	-70,355,848	-83,532,967
2001	-83,616,688	-72,026,596	-155,559,564
2002	-83,616,688	-70,098,877	-225,658,441
2003	-83,616,688	-68,222,752	-293,881,193
2004	-83,616,688	-66,396,839	-360,278,032
2005	-83,616,688	-64,619,794	-424,897,826
2006	-83,616,688	-62,890,311	-487,788,137
2007	-83,616,688	-61,207,115	-548,995,252
2008	-83,616,688	-59,568,968	-608,564,221
2009	-83,616,688	-57,974,665	-666,538,886
2010	-83,616,688	-56,423,032	-722,961,918
2011	-83,616,688	-54,912,926	-777,874,844
2012	-83,616,688	-53,443,237	-831,318,081
2013	-83,616,688	-52,012,883	-883,330,964
2014	-83,616,688	-50,620,811	-933,951,775
2015	-83,616,688	-49,265,996	-983,217,771

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Category	Cost	Sub-Total
Construction		
Military Construction	19,421,564	
Family Housing Construction	39,025,612	
Information Management Account	5,817,569	
Land Purchases	0	
Total - Construction		64,264,745
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	1,109	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel	,	2,873,307
		-,,
Overhead		
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving	-	19,421,996
Other		
HAP / RSE	1 650 204	
•	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs Total - Other	4,427,000	c
lotal - other		6,086,294
Total One-Time Costs		102,904,308
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	_,,	
One-Time Moving Savings	ů	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
makal One mine Oneiner		
Total One-Time Savings		1,658,488
Total Net One-Time Costs		101,245,820

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction	-	0
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	575,435	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	341,388	
Total - Personnel	,	2,872,198
		-,-,-,
Overhead	7 206 716	
Program Planning Support	7,306,716	
Mothball / Shutdown	2,951,250	10 053 044
Total - Overhead		10,257,966
Moving		
Civilian Moving	2,173,670	
Civilian PPS	11,318,400	
Military Moving	5,493,471	
Freight	436,455	
One-Time Moving Costs	0	
Total - Moving		19,421,996
Other		
HAP / RSE	1,659,294	
Environmental Mitigation Costs	0	
One-Time Unique Costs	180,000	
Total - Other		1,839,294
•••••••••••••••••••••••••••••••••••••••		
Total One-Time Costs		34,391,454
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,658,488	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,658,488
		• •
Total Net One-Time Costs		32,732,966

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995 Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT SAM HOUSTON, TX (All values in Dollars) Cost Sub-Total Category ----------.... Construction Military Construction 19.421.564 Family Housing Construction 0 Information Management Account 1,933,135 Land Purchases 0 Total - Construction 21,354,699 Personnel 0 Civilian RIF Civilian Early Retirement 0 Civilian New Hires 0 Eliminated Military PCS 0 Unemployment 0 Total - Personnel 0 Overhead 0 Program Planning Support Mothball / Shutdown 0 Total - Overhead 0 Moving Civilian Moving 0 Civilian PPS 0 Military Moving 0 Freight 0 One-Time Moving Costs 0 Total - Moving ٥ Other HAP / RSE D 0 Environmental Mitigation Costs 20,000 One-Time Unique Costs Total - Other 20.000 _____ Total One-Time Costs 21,374,699 _____ One-Time Savings 0 Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving Land Sales 0 D One-Time Moving Savings Environmental Mitigation Savings 0 0 One-Time Unique Savings _____ 0 Total One-Time Savings _____ 21,374,699 Total Net One-Time Costs

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario Pile : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		C
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	· 0	
Unemployment	0	
Total - Personnel		C
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		C
Moving	<u>^</u>	
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		С
Total One-Time Costs		C
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
	0	
One-Time Unique Savings	-	
Total One-Time Savings		0
		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995 Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: BASE X, US (All values in Dollars) Cost Sub-Total Category ---------Construction 0 Military Construction 0 Family Housing Construction Information Management Account 0 Land Purchases 0 0 Total - Construction Personnel Civilian RIF 0 Civilian Early Retirement 0 Civilian New Hires 1,109 Eliminated Military PCS 0 Unemployment 0 Total - Personnel 1,109 Overhead Program Planning Support 0 Mothball / Shutdown 0 Total - Overhead 0 Moving Civilian Moving 0 Civilian PPS 0 Military Moving 0 Freight 0 One-Time Moving Costs 0 Total - Moving ۵ Other HAP / RSE 0 Environmental Mitigation Costs 0 One-Time Unique Costs 0 Total - Other 0 Total One-Time Costs 1,109 _____ One-Time Savings Military Construction Cost Avoidances 0 Family Housing Cost Avoidances 0 Military Moving 0 0 Land Sales One-Time Moving Savings 0 0 Environmental Mitigation Savings One-Time Unique Savings 0 _____ 0 Total One-Time Savings _____ Total Net One-Time Costs 1.109

ONE-TIME COST REPORT (CO Data As Of 11:50 12/28/1994, Re		/1995
Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF		
Base: FORT CARSON, CO (All values in Dollars)		
Category		Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	22,207,721	
Information Management Account	2,210,457	
Land Purchases	0	
Total - Construction		24,418,178
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment Total - Personnel	0	_
iotai - reisonnei		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,227,000	
Total - Other		4,227,000
Total One-Time Costs		28,645,178
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		
TOTAL MEL ONG-IIME COSES		28,645,178

ONE-TIME COST REPORT (COBRA v5.08) - Page 7/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		D
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 8/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	D	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
······		
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving Land Sales	0	
	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	-	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 9/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Current and		
Overhead	0	
Program Planning Support Mothball / Shutdown	0	
Total - Overhead	U	0
Iotal - Overnead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
		•
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0
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Desembrant DNV		
Department : ARMY Dption Package : MD1-8RA		
Scenario File : C:\COBRA\MD1-8RA.CBR		
Std Fctrs File : C:\COBRA\SF7DEC.SFF		
Base: FORT SHAFTER, HI (All values in Dollars)		
Category	Cost	
Construction		
Military Construction	0	
Family Housing Construction	16,817,891	
Information Management Account	1,673,977	
Land Purchases	0	
Cotal - Construction	-	18,491,868
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
'otal - Personnel		C
Verhead		
Program Planning Support	0	
Mothball / Shutdown	0	
otal - Overhead		C
loving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	-
otal - Moving		C
ther	-	
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs otal – Other	U	c
otal One-Time Costs		18,491,868
ne-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	-	

ONE-TIME COST REPORT (COBRA v5.08) - Page 10/11

ONE-TIME COST REPORT (COBRA v5.08) - Page 11/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

(All values in Dollars)

____-

Category	Cost	Sub-Total
Construction	_	
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	_
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving	· ·	0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	õ	
One-Time Unique Costs	õ	
Total - Other	Ū	0
Total One-Time Costs		0
One-Time Savings	0	
Military Construction Cost Avoidances	-	
Family Housing Cost Avoidances	0	
Military Moving Land Sales	0	
	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

	Total	IMA	Land	Cost	Total
Base Name	MilCon	Cost	Purch	Avoid	Cost
FITZSIMONS AMC	0	0	0	0	0
FORT SAM HOUSTON	19,421	1,933	0	0	21,355
FORT BLISS	0	0	0	0	0
BASE X	0	0	0	0	0
FORT CARSON	22,208	2,210	0	0	24,418
WALTER REED AMC	0	0	0	0	0
FORT GORDON	0	0	0	0	0
FORT LEWIS	0	0	0	0	0
FORT SHAFTER	16,818	1,674	0	0	18,492
BASE Y (DENVER)	0	0	0	0	0
Totals:	58,447	5,817	0	0	64,265

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 2/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SAM HOUSTON, TX

All Costs in \$K

Description:		Using			New	Total Cost*
<i>Description:</i>	-			MITCON	COSC."	COSL "
ACSIM 16DEC AGREED				CTP		
ACSIM 16DEC AGREED		-				
		-				
CO HOS			0	11,000	1,716	1,716
ACSIM 16DEC AFFIRM	-					
ACSIM 16DEC AGREED		-				
MEDCOM AGREED TO A	CSIM BARRACH	(S OF 250 S	IU LOAD PDG	REVIEW	VICE ENL BKS	COMPLX
BARRACKS	BACHQ	0	0	248	15,031	15,031
ACSIM 16DEC AFFIRM						
CHILD DEV CTR	CHILD	0	0	17,000	2,675	2,675
ACSIM 16DEC AFFIRM						
ACSIM 16DEC AGREED	TO MEDCOM H	XISTING SPA	ACE REQT			
			-			
		5	Total Const	ruction	Cost:	19,421
		+ :	Info Manage	ment Acc	count:	1,933
		+ 1	Land Purcha	ses:		0
		- (Constructio	n Cost A	woid:	0
				2	COTAL:	21,355

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 3/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995 Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF MilCon for Base: FORT CARSON, CO All Costs in \$K MilCon Using Rehab New New Total Description: Categ Rehab Cost* MilCon Cost* Cost* ---------------------_ _ _ _ _ ----OTSG 16DEC94 OTSG 16DEC94 OTSG 16DEC94 OTSG 16DEC94 OTSG EST OF USAF REQT 16DEC94 OTSG EST OF USAF REQT 16DEC94 OTSG EST OF USAF REQT 16DEC94 FAMILY HOUSING FAMLQ 0 0 137 22,208 22,208 ACSIM 27NOV94 Total Construction Cost: 22,208 + Info Management Account: 2,210 + Land Purchases: 0 - Construction Cost Avoid: 0 TOTAL: 24,418

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 4/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT SHAFTER, HI

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Co <i>s</i> t*	New MilCon	New Cost*	Total Cost*
FAMILY QUARTERS ACSIM 27NOV94	FAMLQ	0	0	70	16,818	16,818
			Info Manag	struction C gement Acco		16,818 1,674
			Land Purch Construct:	nases: ion Cost Av	oid:	0 0
				то	TAL:	18,492

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FITZSIMONS AMC, CO

BASE POPULATION Officers	Enl	isted		Student			vilians
478		591			250		1,608
FORCE STRUCTURE	CHANGES: 1996	1997	1998	1999	2000	2001	Total
	1990		1990	1999	2000	2001	
Officers	0	٥	0	0	0	0	0
Enlisted	0	0	õ	õ	0	0	0
Students	ő	59	-49	õ	0	õ	10
Civilians	0	1	1	0	0	0	2
TOTAL	0	60	-48	0	0	D	12
BASE POPULATION	(Prior to B	RAC Acti	on):				
Officers	Enl	isted		Student	s	Civ	vilians
478		591			260		1,610
PERSONNEL REALIC							
	SAM HOUSTON,	TΥ					
IU Base: FORT	1996	1997	1998	1999	2000	2001	Total
						2001	
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	õ	0 0	92
Students	0	0	õ	260	õ	0	260
Civilians	0	0	0	27	0	0 0	27
TOTAL	0	103	0	338	0	0	441
- D							
To Base: FORT B	BLISS, TX	1007	1000		2000	2001	m +++1
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	D	0 D	0	0	40 0	0	40
Civilians	0	õ	0	0	0	o	0 0
TOTAL	o	ō	õ	õ	94	õ	94
	-	·	Ŭ	-			
To Base: BASE X	(, US						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0 0	0	10
Students	0	0	0	-	0	0	0
Civilians TOTAL	0	45 71	0	0	0	0	45
IUIAL		/1	U	U	U	0	71
To Base: FORT C	CARSON, CO						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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To Base: FORT GORDON, GA

To Base: FORI	GORDON, GA						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	46	0	o	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94
To Base: FORT	LEWIS, WA						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	70	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	137	0	0	0	137
To Base: FORT	SHAFTER, HI						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	102	0	0	102
To Base: BASE	Y (DENVER),						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232
TOTAL PERSONNE	L REALIGNMEN	IS (Out o	f FITZSIM	IONS AMC,	CO):		
	1996	1997	1998	1999	2000	2001	Total
Officers	0	77	208	138	46	0	469
Enlisted	0	64	216	246	48	0	574
Students	0	0	0	260	0	0	260
Civilians	0	265	0	27	0	0	292
TOTAL	0	406	424	671	94	0	1,595
SCENARIO POSIT	ION CHANGES:						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-430	-455	-400	-24	0	-1,309
TOTAL	0	-430	-455	-400	-24	0	-1,309
BASE POPULATIO	N (After BRAG	C Action)	:				
Officers	En.	listod		Ctudent		Ci	viliane

Officers	Enlisted	Students	Civilians
		+	

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	46	69	0	0	0	115
Enlisted	0	-114	93	0	0	0	-21
Students	0	41	-378	0	0	0	-337
Civilians	0	61	153	0	0	0	214
TOTAL	0	34	-63	0	0	0	-29

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,846	2,950	4,529	5,031

PERSONNEL REALIGNMENTS:

PERSONNEL REAL	T GIALIEIA T 2 :						
From Base: FI	TZSIMONS AMC,	co					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441
TOTAL PERSONNE	L REALIGNMENTS	(Into	FORT SAM	HOUSTON,	TX):		
	1996	1997	1998	1999	2000	2001	Total

	1996	1997	1998	1999	2000	2001	Total
Officers	0	50	0	12	0	0	62
Enlisted	0	53	0	39	0	0	92
Students	0	0	0	260	0	0	260
Civilians	0	0	0	27	0	0	27
TOTAL	0	103	0	338	0	0	441

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,908	3,042	4,789	5,058

PERSONNEL SUMMARY FOR: FORT BLISS, TX

BASE POPULATION	(FY	1996):
Officers		Enlicted

DIDD FOLODALION (I	1 1 2 2 0 0 / .		
Officers Enlisted		Students	Civilians
1,679	9,853	2,196	4,132

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	٥	0	0
Students	0	14	-28	0	0	0	-14
Civilians	0	-19	12	0	0	0	-7
TOTAL	0	-5	-16	0	0	0	-21

BASE POPULATION (Prior to BRAC Action):

Officers Enlisted	Studente	Cittiliana
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PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 4 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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TOTAL PERSONNEL REALIGNMENTS (Into FORT BLISS, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	48	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	94	0	94

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,725	9,901	2,182	4,125

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	ers Enlisted		Students		Civilians		
752	*	4,208		1,	121		2,709
PERSONNEL RE	ALIGNMENTS:						
From Base:	FITZSIMONS AMC,	co					
	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	0	0	0	0	16
Enlisted	0	10	0	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	45	0	0	0	0	45
TOTAL	0	71	0	0	0	0	71
TOTAL PERSON	NEL REALIGNMENTS	(Into	BASE X,	US):			
	1996	1997	1998	1999	2000	2001	Total
Officers	0	16	٥	0	٥	0	16

-	
0	10
0	0
0	45
0	71
	0 0 0 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
768	4,218	1,121	2,754

PERSONNEL SUMMARY FOR: FORT CARSON, CO

BASE POPULATION (FY 1996):

Officers	Officers Enlisted			Student	ts	Civilians		
					+			
1,927		16,338			0		2,320	
FORCE STRUCTURE	CHANGES: 1996	1997	1998	1999	2000	2001	Total	

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Officers	0	٦	-	-

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 5 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231

TOTAL PERSONNEL REALIGNMENTS (Into FORT CARSON, CO);

	1996	1996 1997	1998 19	1999	1999 2000	2001	Total
Officers	0	0	0	76	0	0	76
Enlisted	0	0	0	155	0	0	155
Students	0	0	0	0	O	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	231	0	0	231

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,003	16,471	20	2,272

PERSONNEL SUMMARY FOR: WALTER REED AMC, DC

Officers	Enlisted		Studen	ts	Civilians		
1,141		1,479		94		3,838	
FORCE STRUCTURE	CHANGES :						
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	- 5	-7	0	0	0	-12
TOTAL	0	- 5	- 7	0	0	0	-12

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,141	1,479	94	3,826

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total	
Officers	0	o	95	0	0	0	95	
Enlisted	0	ο	98	0	0	0	98	
Students	0	0	0	D	0	0	0	
Civilians	0	0	0	0	0	0	0	
TOTAL	0	0	193	D	0	0	193	

TOTAL PERSONNEL PERLICAMENTE (Toto MALTER DEP DAG DO

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 6 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,236	1,577	94	3,826

PERSONNEL SUMMARY FOR: FORT GORDON, GA

BASE POPULATION Officers	(FY 1996): Enlisted			Studeni	ts	Civilians		
993		5,746		5,048		2,365		
FORCE STRUCTURE	CHANGES: 1996	1997	1998	1999	2000	2001	Total	
Officers	0	20	-4	0	0	0	16	
Enlisted	0	189	114	0	0	0	303	
Students	0	298	115	0	0	0	413	
Civilians	0	-7	-57	0	0	0	-64	
TOTAL	0	500	168	0	0	0	668	

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,009	6,049	5,461	2,301

46 48

PERSONNEL REALIGNMENTS:

From Base:	FITZSIMONS AMC,	CO					
	1996	1997	1998 1	999	2000	2001	Total
Officers	0	0	46	0	0	0	46
Enlisted	0	0	48	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	94	0	0	0	94
TOTAL PERSON	NEL REALIGNMENTS	(Into	FORT GORDON,	GA):			

1996 1997 1998 **1999** 2000 2001 Total ---- ---- -------- Officers 0 0 46 0 0 0 Enlisted 0 0 48 0 0 0

Students	0	0	0	0	0	0	0			
Civilians	0	0	0	0	0	0	0			
TOTAL	0	0	94	0	0	0	94			
BASE POPULATION (After BRAC Action):										

Officers	Enlisted	Students	Civilians
1,055	6,097	5,461	2,301

PERSONNEL SUMMARY FOR: FORT LEWIS, WA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
2.323	15 590	<u>^</u>	-

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 7 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

- --- ----

Students

22

Civilians

3,503

PERSONNEL REALIGNMENTS: From Base: FITZSIMONS AMC CO

FI	com Base:	FITZSIMONS AMC,	CO					
		1996	1997	1998	1999	2000	2001	Total
	Officers	0	0	67	0	0	0	67
	Enlisted	0	0	70	0	0	0	70
	Students	0	0	0	0	0	0	0
	Civilians	0	0	0	0	0	0	0
	TOTAL	0	0	137	0	0	0	137
тс	TAL PERSO	NNEL REALIGNMENTS	(Into	FORT LEWIS.	WA):			
-		1000	1007	,	1000	0000		m - + - 1

	1996	1997	1998	1999	2000	2001	Total			
Officers	0	0	67	0	0	0	67			
Enlisted	0	0	70	0	0	0	70			
Students	0	0	0	0	0	0	0			
Civilians	0	0	0	0	0	0	0			
TOTAL	0	0	137	0	0	0	137			

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,396	15,604	22	3,503

PERSONNEL SUMMARY FOR: FORT SHAFTER, HI

0

Enlisted

BASE POPULATION	(FY 1996):						
Officers	Enlisted		Student	ts	Ci	Civilians	
292		1,154			0		1,771
FORCE STRUCTURE	CHANGES						
roneb binderond		1997	1998	1999	2000	2001	Total
Officers	0	0	17	0	0	o	17
Enlisted	0	0	171	0	0	0	171
Students	0	0	0	0	0	0	0
Civilians	0	-15	-3	0	0	0	-18
TOTAL	0	-15	185	0	0	0	170
BASE POPULATION	(Prior to	BRAC Act:	ion):				
Officers	En		·····	Students		Civilians	

309		1,325			0		1,753
PERSONNEL REALIC	INMENTS :						
From Base: FIT2	SIMONS AMC	, co					
			1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50

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PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 8 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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TOTAL PERSONNEL REALIGNMENTS (Into FORT SHAFTER, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	50	0	0	50
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	102	0	0	102

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
359	1,377	0	1,753

PERSONNEL SUMMARY FOR: BASE Y (DENVER), CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
478	591	250	1,608

PERSONNEL REALIGNMENTS:

From Base: FITZSIMONS AMC, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	D	1
Students	0	0	0	0	0	0	0
Civilians	0	220	0	0	D	0	220
TOTAL	0	232	0	0	0	0	232

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y (DENVER), CO):

	1996	1997	1998	1999	2000	2001	Total
			~	~			
Officers	0	11	0	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	D	0	· 0	0	0	0	0
Civilians	0	220	0	0	0	0	220
TOTAL	0	232	0	0	0	0	232

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
489	592	250	1,828

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGN	ING OUT	0	265	0	27	0	0	292
Early Retirement*	10.00%		-	0	3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*+		0	3	0	2	0	0	5
Civilians Moving (the rem	mainder)	0	248	0	17	0	0	265
Civilian Positions Availa	able	0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINA	red	0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)*+		0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Mo	ove	0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remain	nder)	0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGN	ING IN	o	265	0	27	0	0	292
Civilians Moving		0	264	0	27	0	0	291
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	IENTS	0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	D	1

- * Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- + The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Base: FITZSIMONS AMC, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI		0	265	0	27	0	0	292
Early Retirement*	10.00%		5		3	0	0	8
Regular Retirement*	5.00%	0	2	0	1	0	0	3
Civilian Turnover*	15.00%	0	7	0	4	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	3	0	2	0	0	5
Civilians Moving (the rem	ainder)	0	248	0	17	0	0	265
Civilian Positions Availa	ble	0	17	0	10	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	430	455	400	24	0	1309
Early Retirement	10.00%	0	43	46	40	2	0	131
Regular Retirement	5.00%	0	22	23	20	1	0	66
Civilian Turnover	15.00%	0	65	68	60	4	0	197
Civs Not Moving (RIFs)•	6.00%	0	26	27	24	1	0	78
Priority Placement#	60.00%	0	258	273	240	14	0	785
Civilians Available to Mo	ve	0	16	18	16	2	0	52
Civilians Moving		0	16	0	10	0	0	26
Civilian RIFs (the remain	der)	0	0	18	6	2	0	26
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	48	46	43	2	0	139
TOTAL CIVILIAN RIFS		0	29	45	32	3	0	109
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	258	273	240	14	0	785
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate
 of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT SAM HOUSTON, TX Rate 1996 1997 1998 1999 2000 2001 Total ------------ ----------------CIVILIAN POSITIONS REALIGNING OUT Early Retirement* 10.00% Regular Retirement* 5.00% Civilian Turnover* 15.00% Civs Not Moving (RIFs)* 6.00% Civilians Moving (the remainder) Civilian Positions Available CIVILIAN POSITIONS ELIMINATED 10.00% Early Retirement Regular Retirement 5.00% Civilian Turnover 15.00% Civs Not Moving (RIFs)* 6.00% Priority Placement# 60.00% Civilians Available to Move Civilians Moving Civilian RIFs (the remainder) CIVILIAN POSITIONS REALIGNING IN Civilians Moving New Civilians Hired Other Civilian Additions TOTAL CIVILIAN EARLY RETIRMENTS TOTAL CIVILIAN RIFS TOTAL CIVILIAN PRIORITY PLACEMENTS# TOTAL CIVILIAN NEW HIRES

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT BLISS, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI			0	0	0	0	0	0
	10.00%	•		-	0	0	0	0
Regular Retirement*			0	-	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	Ó	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the rem	ainder)	0	0	0	0	•	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	o	o
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo		0	0	0	0	0	. 0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	o	0	o
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	Ō	Ō	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	٥	0	0	0	0
TOTAL CIVILIAN RIFS		Ō	Ō	0	Ō	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	Ő	0	0	0 0	0
TOTAL CIVILIAN NEW HIRES		ő	ő	ő	0 0	Ő	ő	õ
		5	5	5	5	5	5	5

- * Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT							
Early Retirement*	10.00%	•	ő	ő	ő	ő	0	0
Regular Retirement*	5.00%	-	ő	ő	0	0	Ő	ő
Civilian Turnover*	15.00%	•	ů 0	ő	ő	ů 0	õ	ő
Civs Not Moving (RIFs)•		0	ő	0	ő	ő	ő	0
Civilians Moving (the rem		õ	ő	ő	0	ő	õ	0
Civilian Positions Availa		õ	õ	ů 0	õ	0	0	0
	DIC	Ũ	Ŭ	Ŭ	0	0	U	U
CIVILIAN POSITIONS ELIMINATED		0	0	0	ο	D	0	D
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	45	0	0	0	0	45
Civilians Moving		0	44	0	0	0	0 0	44
New Civilians Hired		0	1	0	ō	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

- Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT CARSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT							
Early Retirement*	10.00%	•	ő	0	0	0	0	0 0
Regular Retirement*	5.00%	-	0	0	0	0	0	0
Civilian Turnover*	15.00%		0	n	0	0	0	0
Civs Not Moving (RIFs) •		0	0	0	0	0	0	0
-		0	0	0	0	0	0	0
Civilians Moving (the rem Civilian Positions Availa	Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSICIONS AVAILA	DIE	0	0	0	U	U	U	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	0	D	o
Civilians Moving		0	0	Ő	Ő	0	0 0	0
New Civilians Hired		0 0	ů	ň	Ő	0 0	ő	0
Other Civilian Additions		õ	õ	o O	0	0	Ő	0 0
		0	Ū	Ū	Ũ	Ū	Ū	Ū
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate
 of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 7/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: WALTER REED AMC, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CTUTIEN DOCIMIONO DENIICUT								
CIVILIAN POSITIONS REALIGNI		-	0	-	0	0	0	0
Early Retirement*	10.00%		0	0	0	0	0	0
Regular Retirement*			0	0	0	0	0	0
	15.00%	-	0	0	0	0	0	0
Civs Not Moving (RIFs)*			0	0	0	-	0	0
Civilians Moving (the rem		0	0	0	0	0	0	0
Civilian Positions Availa	Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	D	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)●	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remained	ler)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	o	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		ō	0	ō	Ō	Ō	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		ō	õ	ō	0	ō	0	0 0
TOTAL CIVILIAN PRIORITY PLAC	EMENTS#	0	Ő	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	õ	ů 0	õ	0 0	0	o

- * Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate
 of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 8/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI								
		-	•	-	0	-	•	-
Early Retirement*	10.00%		0	0	-	0	0	0
Regular Retirement*			0	0	0	0	0	0
Civilian Turnover*	15.00%	-	0	0	0	0	0	0
Civs Not Moving (RIFs)•			0	0	0	0	-	0
Civilians Moving (the rem		0	0	0	0	0	0	0
Civilian Positions Availa	Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NGIN	0	O	0	0	0	0	0
Civilians Moving		ñ	0	0	0	0	ō	0
New Civilians Hired		0	0	0	0 0	ů 0	ő	0
Other Civilian Additions		õ	ő	õ	Ő	õ	õ	0
		_						
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLAC	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

- * Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.
- # Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 9/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT LEWIS, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	Ð	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*			-	0	0	0	0	0
Civilian Turnover*			0	٥	0	0	0	0
Civs Not Moving (RIFs)•	6.00%	0	0	0	0	0	0	0
Civilians Moving (the rem		0	0	0	0	-	0	0
Civilian Positions Availa	ble	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	. 0
Civilians Moving		0	0	0	0	0	٥	٥
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	0	0	0	0	о	o
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ents	0	0	o	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	Ō
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate
 of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 10/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT SHAFTER, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	D	-	0	O	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%≀	0	0	0	0	0	0	0
Civilians Moving (the rem	the remainder) 0 0		0	0	0	0	0	
Civilian Positions Availa	ble	0 0 0 0 0		0	0			
CIVILIAN POSITIONS ELIMINAT	ED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	Ō
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	Ō	Ó	ō
Priority Placement#		0	0	0	0	0	0	0
Civilians Available to Mo		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG ÍN	0	0	0	0	0	0	o
Civilians Moving		0	õ	ō	0	0	õ	õ
New Civilians Hired		0	0	0	0	0	0	Ō
Other Civilian Additions		0	0	0	0	ō	ō	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	ő	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	ő	Ő	ő	0	õ	Ő	0 0
TOTAL CIVILIAN NEW HIRES		ů	õ	ů 0	ő	ő	0	0
		5		5	5	5	5	0

[•] Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 11/11 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNI	NG OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	· 0	0	0	0
Civilians Moving (the rem	ainder)	0	0	0	0	0	0	0
Civilian Positions Availa	able 0 0 0		0	0	0	0		
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	٥	0	0
Civilian Turnover	15.00%	0	0	0	0	٥	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Mo	ve	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remain	der)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNI	NG IN	0	220	0	0	0	0	220
Civilians Moving		0	220	D	0	0	0	220
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRM	ENTS	0	0	0	0	o	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLA	CEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/4 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS AMC, CO

	Pers Moved In		MilCon	Pers Moved	ShutDn	
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	40.00%	0	0.00%	0.00%
1997	0	0.00%	20.00%	836	28.79%	28.79%
1998	0	0.00%	20.00%	879	30.27%	30.27%
1999	0	0.00%	20.00%	1,071	36.88%	36.88%
2000	0	0.00%	0.00%	118	4.06%	4.06%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2904	100.00%	100.00%

Base: FORT SAM HOUSTON, TX

	Pers Moved In		MilCon	Pers Moved	ShutDn	
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	23.36%	0	0.00%	16.67%
1997	103	23.36%	0.00%	0	0.00%	16.67%
1998	0	0.00%	76.64%	0	0.00%	16.67%
1999	338	76.64%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	441	100.00%	100.00%	0	0.00%	100.00%

Base: FORT BLISS, TX

Pers Moved In		MilCon	Pers Moved	ShutDn		
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	100.00%	0	0.00%	16.67%
2000	94	100.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/4 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

Pers Moved In		MilCon	Pers Moved	Out/Eliminated	ShutDn	
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	71	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	O	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	71	100.00%	100.00%	0	0.00%	100.00%

Base: FORT CARSON, CO

	Pers Moved In		MilCon	Pers Moved	ShutDn	
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	D	0.00%	100.00%	0	0.00%	16.67%
1999	231	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	231	100.00%	100.00%	0	0.00%	100.00%

Base: WALTER REED AMC, DC

Pers Moved In		MilCon	Pers Moved	Pers Moved Out/Eliminated			
Year	Total	Percent	TimePhase	Total	Percent	TimePhase	
1996	0	0.00%	0.00%	0	0.00%	16.67%	
1997	0	0.00%	100.00%	0	0.00%	16.67%	
1998	193	100.00%	0.00%	0	0.00%	16.67%	
1999	0	0.00%	0.00%	0	0.00%	16.67%	
2000	0	0.00%	0.00%	0	0.00%	16.67%	
2001	0	0.00%	0.00%	0	0.00%	16.67%	
TOTALS	193	100.00%	100.00%	0	0.00%	100.00%	

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 3/4 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

	Pers Moved In		MilCon	Pers Moved	ShutDn	
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	94	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	94	100.00%	100.00%	0	0.00%	100.00%

Base: FORT LEWIS, WA

	Pers 1	Noved In	MilCon	Pers Moved	Out/Eliminated	ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	137	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	O	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	137	100.00%	100.00%	0	0.00%	100.00%

Base: FORT SHAFTER, HI

Pers Moved In		MilCon	Pers Moved	ShutDn		
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	100.00%	0	0.00%	16.67%
1999	102	100.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	102	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 4/4 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

- - -

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DENVER), CO

Pers Moved In		MilCon	Pers Moved	rs Moved Out/Eliminated Shut			
Year	Total	Percent	TimePhase	Total	Percent	TimePhase	
1996	0	0.00%	100.00%	0	0.00%	16.67%	
1997	232	100.00%	0.00%	0	0.00%	16.67%	
1998	0	0.00%	0.00%	0	0.00%	16.67%	
1999	0	0.00%	0.00%	0	0.00%	16.67%	
2000	0	0.00%	0.00%	0	0.00%	16.67%	
2001	0	0.00%	0.00%	0	0.00%	16.67%	
TOTALS	232	100.00%	100.00%	0	0.00%	100.00%	

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

•	ARMY						
Option Package :	MD1-8RA						
Scenario File :	C:\COBRA\MD1	- 8RA . CBR					
Std Fctrs File :	C:\COBRA\SF7	DEC.SFF					
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	5,889	0	13,532	0	0	0	19,421
Fam Housing	3,548	0	35,478	0	0	0	39,026
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	0	507	0	289	0	0	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	0	0	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	0	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment OTHER	0	91	141	100	9	0	341
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hire	0	1	0	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	41	214	198	16	0	469
POV Miles	0	24	117	79	11	0	231
HHG	0	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	0	722
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	0	0	0	0	0	D
Info Manage	451	0	5,366	0	0	0	5,817
1-Time Other	0	30	0	4,397	0	0	4,427
TOTAL ONE-TIME	12,284	9,828	64,785	14,321	1,686	0	102,904

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department	:	ARMY
Option Package	:	MD1-8RA
Scenario File	:	C:\COBRA\MD1-8RA.CBR
Std Fctrs File	:	C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	1,491	2,976	2,976	2,976	10,419	2,976
RPMA	0	0	175	175	175	175	700	175
BOS	0	796	1,685	3,075	3,272	3,272	12,100	3,272
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	ō	0	0	0
CHAMPUS	0	0	0	0	ō	0	0 0	0
Caretaker	0	0	0	0	0	D	0	0
MIL PERSONNEL				-			-	_
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	735	3,486	5,145	5,612	5,612	20,590	5,612
Mission	0	0	0	0	Û	0	0	0
Misc Recur	0	0	650	650	650	650	2,600	650
Unique Other	0	0	0	o	0	D	0	0
TOTAL RECUR	0	1,531	7,487	12,022	12,685	12,685	46,409	12,685
TOTAL COST	12,284	11,359	72,272	26,343	14,371	12,685	149,314	12,685
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	D	0	0	
MIL PERSONNEL								
Mil Moving	0	207	682	618	151	0	1,658	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	207	682	618	151	0	1,658	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	238	725	1,280	1,618	1,652	5,514	1,652
O&M					,	-,	-,	-,
RPMA	0	2,677	8,274	14,906	19,281	19,760	64,899	19,760
BOS	0	917	3,008	5,570	9,140	10,188	28,824	10,188
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	9,889	30,244	49,908	59,659	60,211	209,912	60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	D	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	1,111	4,012	4,012	4,012	4,012	17,158	4,012
Procurement	0	0	0	0	0	o	0	0
Mission	õ	0	0	0	o	õ	õ	0
Misc Recur	õ	ő	0	0	õ	478	478	478
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	14,833	46.264	75.676	97 711	94 201	275 70F	05 202

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department	: ARMY							
Option Package	: MD1-8RA							
Scenario File	: C:\COBRA\MD	1-8RA.CBR						
Std Fctrs File	: C:\COBRA\SF	7DEC.SFF						
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	5,889	0	13,532	0	0	0	19,421	
Fam Housing	3,548	0	35,478	0	0	0	39,026	
O&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,738	2,381	2,199	887	0	10,600	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	451	0	5,366	0	0	0	5,817	
1-Time Other	0	30	0	4,397	0	0	4,427	
Land	0	0	0	0	0	0	, D	
TOTAL ONE-TIME	12,284	9,621	64,103	13,704	1,535	0	101,246	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	-238	765	1,696	1,358	1,324	4,905	1,324
O&M								
RPMA	0	-2,677	-8,099	-14,731	-19,106	-19,585	-64,199	-19,585
BOS	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,916
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	D	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	0	. 0	. 0	. 0	. 0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-376	-525	1,133	1,600	1,600	3,431	1,600
OTHER	· ·			-,	-, •		-,	_,
Procurement	0	0	0	0	0	0	0	0
Mission	0	D	0	0	0	0	0	0
Misc Recur	0	ő	650	650	650	172	2,122	172
Unique Other	õ	õ	0	0	0	0	0	0
TOTAL RECUR	0	-13,302	-38,777	-63,654	-81,026	-83,617	-280,376	-83,617
TOTAL NET COST	12,284	-3,681	25,326	-49,950	-79,491	-83,617	-179,130	-83,617

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	O	0	0	0	0
MaC							
CIV SALARY							
Civ RIFs	0	520	807	574	54	0	1,955
Civ Retire	0	199	190	178	8	0	575
CIV MOVING							
Per Diem	0	150	0	98	0	0	248
POV Miles	0	11	0	4	0	0	15
Home Purch	0	507	0	289	D	D	796
HHG	0	314	0	186	0	0	500
Misc	0	31	0	19	0	0	50
House Hunt	0	125	0	73	D	D	198
PPS	0	3,715	3,945	3,456	201	0	11,318
RITA	0	231	0	135	0	0	366
FREIGHT							
Packing	0	101	105	167	23	0	396
Freight	0	5	16	18	1	0	40
Vehicles	0	0	D	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	91	141	100	9	0	341
OTHER							
Program Plan	2,395	1,796	1,347	1,010	758	0	7,307
Shutdown	0	850	893	1,088	120	0	2,951
New Hires	0	D	0	0	0	0	0
1-Time Move	0	0	0	0	0	O	0
IIL PERSONNEL							
MIL MOVING							
Per Diem	0	41	214	198	16	0	469
POV Miles	0	24	117	79	11	0	231
ННG	0	514	1,752	1,447	358	0	4,072
Misc	0	90	297	269	66	0	722
OTHER							
Elim PCS	0	0	0	0	0	0	0
THER							
HAP / RSE	0	483	582	535	59	0	1,659
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	30	0	150	O	0	180
OTAL ONE-TIME	2,395	9,827	10,409	10,074	1,686	0	34,391

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FITZSIMONS RECURRINGCOSTS	AMC, CO 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)					2000			
FAM HOUSE OPS	0	0	0	0	o	0	0	0
O&M	0	Ū	v	Ū	Ŭ	Ū	Ū	Ŭ
RPMA	0	0	0	0	D	0	0	0
BOS	0 0	Ő	0	õ	õ	0	0	ů 0
Unique Operat	ő	ő	ő	0	0	0	ő	0
Civ Salary	õ	ő	ő	ő	o	0 0	õ	0 0
CHAMPUS	0	o	õ	ů	0 0	0	õ	D
Caretaker	0	0	0	ő	õ	0	0	õ
MIL PERSONNEL	•	-	-	•	-	·	U U	•
Off Salary	0	0	0	0	D	0	0	0
Enl Salary	0	õ	õ	ő	0	0	õ	õ
House Allow	ů 0	Ő	0	õ	0	õ	0	õ
OTHER	-	-	-	-	-	-	-	-
Mission	o	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	ů 0	0	0	ő	0	õ	õ
	-	_	-	-	-	-	-	-
TOTAL COSTS	2,395	9,827	10,409	10,074	1,686	0	34,391	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	207	682	618	151	0	1,658	
OTHER		•						
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	207	682	618	151	0	1,658	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	238	725	1,280	1,618	1,652	5,514	1,652
O&M								
RPMA	D	2,677	8,274	14,906	19,281	19,760	64,899	19,760
BOS	0	917	3,008	5,570	9,140	10,188	28,824	10,188
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	9,889	30,244	49,908	59,659	60,211	209,912	60,211
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL		_			_			
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	1,111	4,012	4,012	4,012	4,012	17,158	4,012
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	478	478	478
Unique Other	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Option Package : Scenario File :		1-883 CBR						
Std Fctrs File :								
Base: FITZSIMONS	AMC, CO							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0&M								
Civ Retir/RIF	0	719	998	752	62	0	2,531	
Civ Moving	0	5,189	4,067	4,445	226	0	13,928	
Other	2,395	2,737	2,381	2,199	887	D	10,599	
MIL PERSONNEL								
Mil Moving	0	462	1,698	1,375	300	0	3,835	
OTHER								
HAP / RSE	0	483	582	535	59	0	1,659	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	30	0	150	0	0	180	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,395	9,619	9,727	9,457	1,535	0	32,733	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	-238	-725	-1,280	-1,618	-1,652	-5,514	~1,652
0&M								
RPMA	0	-2,677	-8,274	-14,906	-19,281	-19,760	-64,899	-19,760
BOS	0	-917	-3,008	-5,570	-9,140	-10,188	-28,824	-10,188
Unique Operat	0	0	0	0	0	0	0	C
Caretaker	0	0	0	0	0	0	0	C
Civ Salary	0	-9,889	-30,244	-49,908	-59,659	-60,211	-209,912	-60,211
CHAMPUS	0	0	0	0	0	0	0	C
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	(
House Allow DTHER	0	-1,111	-4,012	-4,012	-4,012	-4,012	-17,158	-4,012
Procurement	0	0	0	0	0	0	0	C
Mission	0	0	0	0	0	0	0	c
Misc Recur	0	0	0	0	0	-478	-478	-478
Unique Other	D	0	0	0	0	0	0	(
TOTAL RECUR	0	-14,833	-46,264	-75,676	-93,711	-96,301	-326,785	-96,301
TOTAL NET COST	2,395	-5,214	-36,537	-66,219	-92,176	-96,301	-294,052	-96,301

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Option Package :		0D3 (0D						
Scenario File : Std Fctrs File :								
Base: FORT SAM RECURRINGCOSTS	HOUSTON, TX 1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
RPMA	0	0	175	175	175	175	700	175
BOS	0	190	190	807	807	807	2,802	807
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	O	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	576	576	812	812	812	3,589	812
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	190	364	982	982	982	7,091	1,795
TOTAL COSTS	6,341	765	15,954	1,815	1,795	1,795	28,465	1,795
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Base: FORT SAM	HOUSTON, TX							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION	_							
MILCON	5,889	0	13,532	0	0	0	19,421	
Fam Housing	0	0	0	0	0	0	0	
O&M			_	_		_	_	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL	<u>^</u>	~	•	^	<u> </u>	~	~	
Mil Moving OTHER	0	0	0	0	0	0	0	
	•		•		•	•	•	
HAP / RSE	0	0	0 0	0	0	0 0	0 0	
Environmental	451	0		0	0	0		
Info Manage 1-Time Other	451	0	1,482 0	20	0	0	1,933 20	
Land	0	0	0	20 0	0	0	20	
TOTAL ONE-TIME	6,341	0	15,014	20	0	0	21,375	
IOTAD ONE-TIME	0,541	0	10,014	20	U	Ū	21,313	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyon
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	
M&C								
RPMA	0	0	175	175	175	175	700	17
BOS	0	190	190	807	807	807	2,802	80
Unique Operat	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	1
Civ Salary	0	0	0	0	0	0	0	
CHAMPUS	0	0	0	0	0	0	0	
AIL PERSONNEL			<u>^</u>	-			-	
Mil Salary	0	0	0	0	0	0	0	
House Allow DTHER	0	576	576	812	812	812	3,589	81
Procurement	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	
TOTAL RECUR	0	765	940	1,795	1,795	1,795	7,091	1,79

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : Option Package : Scenario File : Std Fctrs File :	C:\COBRA\MD1-						
Base: FORT BLISS	. тх						
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment OTHER	0	0	0	0	0	0	0
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Enl Salary

Mission

Misc Recur

Unique Other

OTHER Procurement

House Allow

Base: FORT BLISS, TX RECURRINGCOSTS Total Beyond ----- (\$K) -----_ _ _ _ - - - -_ _ _ _ ------------_ _ _ _ _ _ _ _ _ _ _ _ FAM HOUSE OPS O&M RPMA BOS D Unique Operat Civ Salary CHAMPUS Caretaker MIL PERSONNEL Off Salary Enl Salary House Allow OTHER Mission Misc Recur Unique Other TOTAL RECUR 1,326 TOTAL COSTS D 1,326 ONE-TIME SAVES Total ---- (\$K) ---------------------------------CONSTRUCTION MILCON Fam Housing O&M 1-Time Move MIL PERSONNEL Mil Moving OTHER Land Sales D D Environmental 1-Time Other TOTAL ONE-TIME RECURRINGSAVES Total Beyond ----- (\$K) ---------------------------------_ _ _ _ _ _ FAM HOUSE OPS O&M RPMA BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT BLISS, TX ONE-TIME NET Total ----- (\$K) ---------------------------------CONSTRUCTION MILCON Fam Housing O&M Civ Retir/RIF Civ Moving Other MIL PERSONNEL Mil Moving OTHER HAP / RSE Environmental Info Manage 1-Time Other Land TOTAL ONE-TIME RECURRING NET Total Beyond ----- (\$K) --------------------------------------FAM HOUSE OPS 0&M RPMA BOS Unique Operat Caretaker Civ Salary CHAMPUS MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Misc Recur Unique Other 1,326 TOTAL RECUR TOTAL NET COST 1,326

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : Option Package : Scenario File : Std Fctrs File :	C:\COBRA\MD1						
Base: BASE X, U	JS						
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Tot
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	
Land Purch	0	0	0	0	0	0	
0&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	
Civ Retire	0	0	0	0	0	0	
CIV MOVING							
Per Diem	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	
Home Purch	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	
PPS	0	0	0	0	0	0	
RITA	0	0	0	0	0	0	
FREIGHT							
Packing	0	0	0	0	0	0	
Freight	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	
Driving	0	0	0	0	0	0	
Unemployment OTHER	0	0	0	0	0	0	
Program Plan	0	0	0	0	0	0	
Shutdown	0	0	0	0	0	0	
New Hires	0	1	0	0	0	0	
1-Time Move	0	0	0	0	0	0	
MIL PERSONNEL MIL MOVING							
Per Diem	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	
OTHER							
Elim PCS	0	0	D	0	0	0	
OTHER							
HAP / RSE	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	
TOTAL ONE-TIME	0	1	0	0	0	0	

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : Option Package :	ARMY MD1-8RA							
Scenario File :		APA CAP						
Std Fctrs File :								
Base: BASE X, US RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)	1996	1997	1998	1999	2000	2001	10141	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M	-	-	-	-	-	-	-	-
RPMA	0	0	0	0	0	0	0	0
BOS	0	137	137	137	137	137	686	137
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL	•	•		•	٥	•	•	•
Off Salary	0	0	0 0	0	-	0	0	0
Enl Salary	0	0		0 159	0	0	0	0
House Allow OTHER		159	159		159	159	795	159
Mission	0	0	0	0	0	0	0	٥
Misc Recur	0	0	650	650	650	650	2,600	650
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	137	787	787	787	787	4,081	946
TOTAL COSTS	0	297	946	946	946	946	4,082	946
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0&M								
l-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	٥	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M	•	•	•		•		•	•
RPMA	0	0	0	0	0	0	0	0
BOS Unique Operat	0	0	0	0	0	0	0 0	0
Civ Salary	0	0 0	0	0	õ	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	U	U	0	U	0	U	U	U
Off Salary	0	0	0	0	0	0	o	0
-	0	0	0	õ	0	0	0	0
Enl Salary House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

.

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
0&M								
Civ Retir/RIF	0	0	D	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	1	0	0	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	1	0	0	0	0	1	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)		*						
FAM HOUSE OPS	0	0	0	0	0	0	0	C
M.aC								
RPMA	0	o	0	0	0	0	0	C
BOS	0	137	137	137	137	137	686	137
Unique Operat	0	0	0	0	0	0	0	C
Caretaker	0	0	0	0	0	0	0	c
Civ Salary	0	0	0	0	0	0	0	C
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	C
House Allow	0	159	159	159	159	159	795	159
THER								
Procurement	0	0	0	0	0	0	0	C
Mission	0	0	0	0	0	0	0	C
Misc Recur	0	0	650	650	650	650	2,600	650
Unique Other	0	0	0	0	0	0	0	C
OTAL RECUR	0	296	946	946	946	946	4,081	946
TOTAL NET COST	0	297	946	946	946	946	4,082	946

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : . Option Package : 1	ARMY MD1-8RA						
Scenario File :		ADY COD					
Std Fctrs File :							
Base: FORT CARSO	N, CO						
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	
Fam Housing	2,019	0	20,189	0	0	0	22,20
Land Purch	0	0	0	0	0	0	(
0&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	
Civ Retire	0	0	0	0	0	0	ſ
CIV MOVING							
Per Diem	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	(
Home Purch	0	0	D	D	0	0	
HHG	0	0	0	0	0	0	1
Misc	0	0	0	0	0	0	4
House Hunt	0	0	0	0	0	0	
PPS	0	0	0	0	0	0	1
RITA	0	0	0	0	0	D	
FREIGHT							
Packing	0	0	0	0	0	0	(
Freight	0	0	0	0	0	0	(
Vehicles	0	0	0	0	0	0	(
Driving	0	0	0	0	0	0	(
Unemployment	0	0	0	0	0	0	(
OTHER							
Program Plan	0	0	0	0	0	0	(
Shutdown	0	0	0	0	0	0	(
New Hires	0	0	0	D	0	0	(
1-Time Move	0	0	0	0	0	0	(
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	(
POV Miles	0	0	0	0	0	0	C
HHG	0	0	0	0	0	0	(
Misc	0	0	0	0	0	0	c
OTHER							
Elim PCS	0	0	0	0	0	0	C
OTHER							
HAP / RSE	0	0	0	0	0	٥	(
Environmental	0	0	0	0	0	0	(
Info Manage	0	0	2,210	0	0	0	2,210
1-Time Other	0	0	0	4,227	0	0	4,227
TOTAL ONE-TIME	2,019	0	22,399	4,227	0	0	28,645

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 17/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department

: ARMY

•	ARMY							
Option Package : 1								
Scenario File :	C:\COBRA\MD1-	8RA.CBR						
Std Fctrs File :	C:\COBRA\SF7I	DEC.SFF						
Base: FORT CARSO	N, CO							
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	350	694	694	694	2,432	694
O&M	v		550	0,11			2,102	
RPMA	o	0	0	0	0	0	0	0
BOS	0	0	0	300	300	300	902	300
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	439	439	439	1,317	439
OTHER							-,	
Mission	0	0	0	0	D	0	0	0
	0	0	0	0	0	0	0	õ
Misc Recur				-				
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	350	995	995	995	4,651	1,434
TOTAL COSTS	2,019	0	22,749	5,661	1,434	1,434	33,296	1,434
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	õ	ů O	0	õ	ő	õ	ů O	
-	U	U	U	U	U	U	0	
O&M	•	•		•	0	0	0	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	D	D	0	0	
	·	Ŭ	· ·	0	·	•	•	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)			1998		2000	2001	10Cu1	Beyona
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	õ	0 0	õ	õ	õ	0 0	0	0
OTHER	U	U	0	v	v	Ū	0	U
	~	~	•	•	<u>,</u>	•		0
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department :	ARMY							
Option Package :	MD1-8RA							
Scenario File :	C:\COBRA\MD1-	8RA.CBR						
Std Fctrs File :	C:\COBRA\SF71	DEC.SFF						
Base: FORT CARS	ON, CO							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	2,019	0	20,189	0	0	0	22,208	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving OTHER	0	0	0	0	0	0	0	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	2,210	0	0	0	2,210	
1-Time Other	0	0	0	4,227	0	0	4,227	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,019	0	22,399	4,227	0	0	28,645	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	350	694	694	694	2,432	694
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	300	300	300	902	300
Unique Operat	D	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	439	439	439	1,317	439
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	350	1,434	1,434	1,434	4,651	1,434
TOTAL NET COST	2,019	0	22,749	5,661	1,434	1,434	33,296	1,434

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

DNE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
(\$K)							
CONSTRUCTION							
MILCON	0	D	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
0&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	D	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	O	0
Vehicles	O	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER			Ţ	•	-		
Program Plan	0	0	0	0	0	0	0
Shutdown	0 0	0	0	0	õ	ů.	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
IL PERSONNEL	-	-	-	•	•	-	-
MIL MOVING							
Per Diem	o	O	0	0	0	0	0
POV Miles	0	0 0	0	0	0	0	0
HHG	õ	0	0	0	0	0	0
Misc	õ	0 0	0	0 0	0 D	0	0
OTHER	Ũ	U	Ū	· ·	0	Ū	, i
Elim PCS	0	0	0	0	0	0	0
THER	v	v	U	0	U	U	0
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1nio manage 1-Time Other	0	0	0	0	0	0	0
L-line Uther	0	0	U	U	U	U	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 20/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Unique Other

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 21/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : Option Package :	ARMY MD1-8RA							
Scenario File :		ARA CBR						
Std Fctrs File :								
Base: WALTER REE	D AMC, DC							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	٥	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	٥	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyon
(\$K)								
FAM HOUSE OPS	0	. 0	0	0	0	0	0	
O&M								
RPMA	0	0	0	0	0	0	0	
BOS	0	0	437	437	437	437	1,750	43
Unique Operat	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	
Civ Salary	0	0	0	0	0	0	0	
CHAMPUS	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow	0	0	1,493	1,493	1,493	1,493	5,971	1,49
OTHER			•	•				
Procurement	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	1,930	1,930	1,930	1,930	7,721	1,93
TOTAL NET COST	D	0	1,930	1,930	1,930	1,930	7,721	1,93

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 22/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 23/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT GORDON, GA

Base: FORI GORDON	, GA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond	
(\$K)									
FAM HOUSE OPS	D	0	0	0	0	0	0	0	
O&M				-	-				
RPMA	0	0	0	0	0	0	0	0	
BOS	0	0	172	172	172	172	687	172	
Unique Operat	0	0	0	0	0	0	0	0	
Civ Salary	õ	0	ů D	0 0	0	ő	ő	ő	
CHAMPUS	ů O	0	0	ő	0	0	0	0	
Caretaker	0	0	ů.	0	0				
	U	U	U	U	U	0	0	0	
MIL PERSONNEL	0	O	0	0					
Off Salary			-	-	0	0	0	0	
Enl Salary	0	0	0	0	0	0	0	0	
House Allow	0	0	466	466	466	466	1,864	466	
OTHER									
Mission	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	D	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	172	172	172	172	2,551	638	
TOTAL COSTS	0	0	638	638	638	638	2,551	638	
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total		
(\$K)									
CONSTRUCTION									
MILCON	0	0	0	D	0	0	0		
Fam Housing	0	0	0	0	0	0	0		
O&M		-	-	÷	-	-	-		
1-Time Move	0	0	0	0	0	0	0		
MIL PERSONNEL	Ŭ	Ū	Ū	Ŭ	Ũ	Ŭ	Ũ		
Mil Moving	0	0	0	0	0	0	O		
OTHER	-		-						
Land Sales	0	0	0	0	0	0	0		
Environmental	0	0	0	0	0	0	0		
1-Time Other	0	0	0	Ο	0	0	0		
TOTAL ONE-TIME	0	0	0	0	0	0	0		
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond	
(\$K)									
FAM HOUSE OPS	0	0	0	0	0	0	0	0	
0&M	•	· ·	Ū.	Ŷ	· ·	•	· ·	-	
RPMA	0	0	0	0	0	0	0	0	
BOS	ő	0	õ	0	0	0	0	0	
Unique Operat	0	0	Q	0	0	0	0	D	
Civ Salary	0 0	õ	ō	õ	õ	0	0	0	
CHAMPUS	0 0	0	0	0	0	0 0	0	0	
MIL PERSONNEL	U	Ū	0	Ū	Ū	Ū	0	Ũ	
Off Salary	o	0	0	0	0	0	0	0	
-	0	0	0	0	0	0	0	0	
Enl Salary	0		0	0	0	0	0	0	
House Allow	U	0	U	U	U	U	U	U	
OTHER	^	•	•	•	^	~	~	<u>^</u>	
Procurement	0	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	n	
									_

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 24/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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•	ARMY							
Option Package :								
Scenario File :								
Std Fctrs File :	C:\COBRA\SF7I	DEC.SFF						
Base: FORT GORDO	N, GA							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	. 0	0	
Other	D	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	D	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	4
O&M								
RPMA	0	0	0	0	0	0	0	(
BOS	0	0	172	172	172	172	687	17:
Unique Operat	D	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	
Civ Salary	0	0	0	0	0	0	0	
CHAMPUS	0	0	0	0	0	0	0	(
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow	0	0	466	466	466	466	1,864	46
OTHER								
Procurement	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	638	638	638	638	2,551	63
FOTAL NET COST	0	0	638	638	638	638	2,551	631

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 25/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR

Environmental

Info Manage

1-Time Other

TOTAL ONE-TIME

.

Std Fctrs File : C:\COBRA\SF7DEC.SFF Base: FORT LEWIS, WA ONE-TIME COSTS Total ----- (\$K) ---------------------------------CONSTRUCTION MILCON Fam Housing Land Purch O&M CIV SALARY Civ RIFs Civ Retire CIV MOVING Per Diem POV Miles Home Purch HHG Misc House Hunt PPS RITA FREIGHT Packing Freight Vehicles Driving Unemployment OTHER Program Plan Shutdown Ο New Hires 1-Time Move MIL PERSONNEL MIL MOVING Per Diem POV Miles HHG Misc OTHER Elim PCS OTHER HAP / RSE

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 26/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-6RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

OTHER

Procurement

Misc Recur

Unique Other

Mission

Base: FORT LEWIS, WA RECURRINGCOSTS Total Beyond ----- (\$K) ---------------------- - - --------------FAM HOUSE OPS O&M RPMA BOS 1,116 Unique Operat Civ Salary CHAMPUS Caretaker MIL PERSONNEL Off Salary Enl Salary House Allow 3,171 OTHER Mission Misc Recur Unique Other TOTAL RECUR 4,287 1,072 TOTAL COSTS 1,072 1,072 1,072 1,072 4,287 1,072 ONE-TIME SAVES Total ---- (SK) ---------------------------------CONSTRUCTION MILCON Fam Housing 0&M 1-Time Move MIL PERSONNEL Mil Moving OTHER Land Sales Environmental 1-Time Other TOTAL ONE-TIME RECURRINGSAVES Total Beyond ----- (\$K) --------------------------------------FAM HOUSE OPS 0&M RPMA BOS Unique Operat Civ Salary CHAMPUS MIL PERSONNEL Off Salary Enl Salary House Allow

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 27/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	D	0	0	0	0	0	
Fam Housing	0	0	0	0	0	, D	O	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	279	279	279	279	1,116	279
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	o	0	793	793	793	793	3,171	793
OTHER								
Procurement	o	0	0	0	0	0	0	0
Mission	Ō	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	o	0	ů 0	0	0	0	0	0
IOTAL RECUR	0	0	1,072	1,072	1,072	1,072	4,287	1,072
TOTAL NET COST	0	0	1,072	1,072	1,072	1,072	4,287	1,072

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : Option Package :	ARMY						
Scenario File : Std Fctrs File :							
sta retis rile :	C: (COBRA (SF /L	EC.SFF					
Base: FORT SHAF ONE-TIME COSTS	TER, HI 1996	1997	1998	1999	2000	2001	Total
(\$K)			1558		2000	2001	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	1,529	0	15,289	õ	0	0	16,818
Land Purch	2,525	ů	15,205	0 0	0	0	, D
O&M	v	Ū	Ŭ	Ŭ	Ū	· ·	·
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	ů O	0	õ	D	ů O	õ
CIV MOVING	Ū	Ū	•	-	•	•	•
Per Diem	0	0	0	0	0	0	0
POV Miles	õ	0	0	0	0	0	0
Home Purch	0	õ	0	0	0	ő	0
HHG	0	0	0	0	0	0	0
Misc	0	0	õ	0	0	õ	0
House Hunt	0	0 0	õ	0	0	ů 0	0
PPS	ů 0	0	0	0	õ	0	0
RITA	0	õ	õ	0	0 0	õ	0
FREIGHT	v	0	· ·	Ū	Ū		
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0 0	0 0	0	0	0	0	0
Driving	0	0	0	0	0	0 0	0
Unemployment	0	0	0	0	0	0	0
OTHER	·	· ·	•	-	·	-	•
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0 0	0 0	õ	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL	•	-	•	-		-	-
MIL MOVING							
Per Diem	0	0	0	D	0	0	0
POV Miles	õ	0	D	o	0	0	0 0
HHG	õ	õ	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER	U U	Ū	· ·	-	°,	· ·	Ŭ
Elim PCS	0	0	0	٥	0	O	0
OTHER	Ŭ	Ŭ	•	-	Ŭ	č	Ū
HAP / RSE	0	0	0	0	0	D	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	1,674	0	0	0	1,674
1-Time Other	0	0	1,674	0	0	0	1,0/4 D
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 29/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995 ----

Department : Option Package : Scenario File :		882 CBR						
Std Fctrs File :								
Base: FORT SHAF	TER, HI							
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)						• -		
FAM HOUSE OPS O&M	0	0	1,141	2,282	2,282	2,282	7,987	2,282
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	472	472	472	1,417	472
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL Off Salary	o	0	0	0	Q	0	o	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	983	983	983	2,948	983
OTHER								
Mission	0	0	0	. 0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other TOTAL RECUR	0	0	0		0	0	0 12,353	0
IOTAL RECOR	U	U	1,141	2,754	2,754	2,754	12,353	3,737
TOTAL COSTS	1,529	0	18,104	3,737	3,737	3,737	30,845	3,737
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
MaO		-	-	<u>^</u>		-	_	
1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	
Mil Moving OTHER	0	0	0	0	0	0	0	
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
0&M		-			-			
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	٥	0	0	0	D
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	-	-	-	•	-	-	-	-
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur Unique Other	0	0	0	0 0	0	0 0	0 0	0
onique Ocher	U	U	U	U	U	U	U	U

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : Option Package :	MD1-8RA							
Scenario File :		882 (BB						
Std Fctrs File :								
Base: FORT SHAF	•							
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	1,529	0	15,289	0	0	0	16,818	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	1,674	0	0	0	1,674	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,529	0	16,963	0	0	0	18,492	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	1,141	2,282	2,282	2,282	7,987	2,283
O&M								
RPMA	0	0	0	0	0	٥	0	(
BOS	0	0	0	472	472	472	1,417	472
Unique Operat	0	0	0	0	0	0	0	1
Caretaker	0	0	0	0	0	0	0	(
Civ Salary	0	0	0	0	0	0	0	(
CHAMPUS	0	0	0	0	0	0	0	(
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	(
House Allow	0	0	0	983	983	983	2,948	98
OTHER								
Procurement	0	0	٥	0	0	0	0	(
Mission	0	0	0	0	0	0	0	(
Misc Recur	0	0	0	0	0	0	0	(
Unique Other	0	0	0	0	0	0	0	(
TOTAL RECUR	0	0	1,141	3,737	3,737	3,737	12,353	3,73
TOTAL NET COST	1,529	0	18,104	3,737	3,737	3,737	30,845	3,73

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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 32/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE Y (DEN								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	٥	0	0	0	0	0
BOS	0	469	469	469	469	469	2,348	469
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	D	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL		•	•	-	•	-	•	-
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	ō	ő	ő	õ	ő	õ	0	ő
House Allow	õ	ő	ő	ō	ů O	õ	o	0 0
OTHER	U	U	U	0	U	U	0	U
	0	0	0	0	0	o	0	0
Mission							-	-
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	469	469	469	469	469	2,348	469
TOTAL COSTS	0	469	469	469	469	469	2,348	469
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	o	0	0	0	0	0	0	
O&M							_	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL	Ŭ	Ŭ		Ū	U	c c	Ū	
Mil Moving	0	0	0	0	0	0	0	
OTHER	U	v	0	0	Ū	0	0	
Land Sales	O	D	0	0	0	0	ο	
		0		-				
Environmental	0	-	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	o	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	õ	0	0
Unique Operat	õ	0	o	õ	õ	0	õ	ő
Civ Salary	ō	0	0	0	0 0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL	U	0	0	U	U	U	U	0
	Q	0	0	0	0	O	o	O
Off Salary		_			-	-	-	
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER		_	_	_		_	_	
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	D	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 33/33 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Base: BASE Y (DE ONE-TIME NET	NVER), CO 1996	1997	1998	1999	2000	2001	Total	
(\$K)	1996	1997	1998	1999	2000	2001		
CONSTRUCTION								
MILCON	o	0	0	0	0	0	0	
Fam Housing	0	õ	ů	õ	õ	0 0	õ	
O&M	Ū	ŭ	Ũ	U	Ū	Ū	Ũ	
Civ Retir/RIF	0	0	0	0	0	٥	0	
Civ Moving	0	õ	0	0	0	õ	ů 0	
Other	0	õ	õ	õ	õ	0	ő	
MIL PERSONNEL	•		-	-	·	-	5	
Mil Moving	0	0	0	0	0	0	0	
OTHER	-	-	-	-	-	-	-	
HAP / RSE	0	0	0	0	0	0	o	
Environmental	0	0	D	D	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	Ō	0	0	0	Ō	
Land	0	0	o	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyon
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	
0&M								
RPMA	0	0	0	0	0	0	0	
BOS	0	469	469	469	469	469	2,348	46
Unique Operat	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	
Civ Salary	0	0	0	0	0	0	0	
CHAMPUS	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow OTHER	0	0	0	0	0	0	0	
Procurement	0	0	0	0	0	0	0	
Mission	0	0	0	0	0	0	0	
Misc Recur	D	0	0	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	
TOTAL RECUR	0	469	469	469	469	469	2,348	46

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Per	sonnel			SF	
Base	Change	<pre>%Change</pre>		Change	<pre>%Change</pre>	Chg/Per
FITZSIMONS AMC	•			-2,361,000		
FORT SAM HOUSTON	441			124,224		282
FORT BLISS		1%		0	••	-
BASE X	-	18		•	08	-
FORT CARSON		1*		249,203		•
WALTER REED AMC	193	-		0	0%	=
FORT GORDON	94	1%		0	0%	0
FORT LEWIS	137	18		0	0%	0
FORT SHAFTER	102	3%		127,330	48	1,248
BASE Y (DENVER)	232	8*		0	0%	0
					20010	
D	C)	RPMA(\$)	a (n.	(1)	BOS(\$)	c) / D
Base		_	-	Change		
FITZSIMONS AMC	-19,760,464					
FORT SAM HOUSTON				807,524		•
FORT BLISS	0		0	196,334		-
BASE X	0		0	•		-,
FORT CARSON	0		0	300,540		• • • • •
WALTER REED AMC	0	0%	0	437,522		
FORT GORDON	0		-	•		
	-	0%	0	171,886		• • • • •
FORT LEWIS	0	0%	0	278,920		
FORT SHAFTER	0	0%	0	472,457		•
BASE Y (DENVER)	0	0%	0	469,571	48	2,024

	I	RPMABOS (\$	5)
Base	Change	%Change	Chg/Per
FITZSIMONS AMC	-29,948,344	-95%	10,313
FORT SAM HOUSTON	982,485	28	2,228
FORT BLISS	196,334	0%	2,089
BASE X	137,124	08	1,931
FORT CARSON	300,540	0%	1,301
WALTER REED AMC	437,522	1%	2,267
FORT GORDON	171,886	0%	1,828
FORT LEWIS	278,920	0%	2,036
FORT SHAFTER	472,457	1%	4,632
BASE Y (DENVER)	469,571	1%	2,024

RPMA/BOS CHANGE REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-2,677	-8,099	-14,731	-19,106	-19,585	-64,199	-19,585
BOS Change	0	-121	-1,324	-2,494	-5,868	-6,916	-16,723	-6,916
Housing Change	0	-238	765	1,696	1,358	1,324	4,905	1,324
TOTAL CHANGES	0	-3,036	-8,658	-15,529	-23,616	-25,177	-76,017	-25,177

INPUT DATA REPORT (COBRA v5.08) Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
FITZSIMONS AMC, CO	Deactivates in FY 2000
FORT SAM HOUSTON, TX	Realignment
FORT BLISS, TX	Realignment
BASE X, US	Realignment
FORT CARSON, CO	Realignment
WALTER REED AMC, DC	Realignment
FORT GORDON, GA	Realignment
FORT LEWIS, WA	Realignment
FORT SHAFTER, HI	Realignment
BASE Y (DENVER), CO	Realignment

Summary:

CLOSE FAMC, EXCEPT FOR MCWHETHY ARMY RESERVE CENTER RELOCATE MEDICAL EQPT & OPTICAL SCHOOL & OPTICAL FAB LAB TO FT SAM HOUSTON, TX RELOCATE OCHAMPUS TO DENVER, CO LEASED SPACE

(See final page for Explanatory Notes)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:		To Base:	Distand	ce:
FITZSIMONS AMC,	CO	FORT SAM HOUSTON, TX	941	mi
FITZSIMONS AMC,	CO	FORT BLISS, TX	645	mi
FITZSIMONS AMC,	CO	BASE X, US	1,340	mi
FITZSIMONS AMC,	CO	FORT CARSON, CO	76	mi
FITZSIMONS AMC,	CO	WALTER REED AMC, DC	1,674	mi
FITZSIMONS AMC,	CO	FORT GORDON, GA	1,544	mi
FITZSIMONS AMC,	CO	FORT LEWIS, WA	1,338	mi
FITZSIMONS AMC,	CO	FORT SHAFTER, HI	3,664	mi
FITZSIMONS AMC,	CO	BASE Y (DENVER), CO	49	mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
		~				
Officer Positions:	0	50	0	12	0	0
Enlisted Positions:	0	53	0	39	0	0
Civilian Positions:	0	0	0	27	D	0
Student Positions:	0	0	0	260	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08) - Page 2 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT BLISS, TX

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	48	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE X, US

	1996	1997	1998	1999	2000	2001
Officer Positions:	o	16	0	0	0	0
Enlisted Positions:	0	10	0	0	0	0
Civilian Positions:	0	45	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT CARSON, CO

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	76	0	0
Enlisted Positions:	D	0	0	155	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	95	0	0	0
Enlisted Positions:	0	0	98	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT DATA REPORT (COBRA v5.08) - Page 3 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from FITZSIMONS AMC, CO to FORT GORDON, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	46	0	0	0
Enlisted Positions:	0	0	48	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT LEWIS, WA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	67	0	0	0
Enlisted Positions:	0	0	70	D	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	D	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to FORT SHAFTER, HI

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	50	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	D	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FITZSIMONS AMC, CO to BASE Y (DENVER), CO

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	11	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	220	0	0	0	0
Student Positions:	0	D	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	D	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	٥

INPUT DATA REPORT (COBRA v5.08) - Page 4 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995 -----

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FITZSIMONS AMC, CO

		· · · · ·	
Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move		Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF) :	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	8055
Enlisted VHA (\$/Month):	146		
Per Diem Rate (\$/Day):	115	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT SAM HOUSTON, TX			
Total Officer Employees:	1,731	RPMA Non-Payroll (\$K/Year):	12,899
Total Enlisted Employees:	2,971	Communications (\$K/Year):	4,566
Total Student Employees:	4,866	BOS Non-Payroll (\$K/Year):	44,555
Total Civilian Employees:	4,817	BOS Payroll (\$K/Year):	29,704
Mil Families Living On Base:	25.3%	Family Housing (\$K/Year):	10,170
Civilians Not Willing To Move	: 6.0%	Area Cost Factor:	0.87
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF) ;	8,513	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	48265
Enlisted VHA (\$/Month):	111	······································	
Per Diem Rate (\$/Day):	111	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT BLISS, TX			
Total Officer Employees:	1,679	RPMA Non-Payroll (\$K/Year):	25,043
Total Enlisted Employees:	9,853	Communications (\$K/Year):	4,527
Total Student Employees:	2,196	BOS Non-Payroll (\$K/Year):	64,637
Total Civilian Employees:	4,132	BOS Payroll (\$K/Year):	52,130
Mil Families Living On Base:	43.8%	Family Housing (\$K/Year):	13,155
Civilians Not Willing To Move:	: 6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	12,968	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	78	Activity Code:	48125
Enlisted VHA (\$/Month):	53		
Per Diem Rate (\$/Day):	93	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: BASE X, US			
Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877

INPUT DATA REPORT (COBRA v5.08) - Page 5 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CER Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT CARSON, CO

Makal Officer Devices			15 (18
Total Officer Employees: Total Enlisted Employees:	1,927 16,338	RPMA Non-Payroll (\$K/Year):	15,637
Total Student Employees:	10,330	Communications (\$K/Year):	3,814 45,910
Total Civilian Employees:	2,320	BOS Non-Payroll (\$K/Year):	•
Mil Families Living On Base:	2,320 14.9%	BOS Payroll (\$K/Year):	30,607
2		Family Housing (\$K/Year):	8,336
Civilians Not Willing To Move:		Area Cost Factor:	1.12
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,791	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	119	Activity Code:	8005
Enlisted VHA (\$/Month):	112		
Per Diem Rate (\$/Day):	81	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: WALTER REED AMC, DC			
Total Officer Employees:	1,141	RPMA Non-Payroll (\$K/Year):	21,406
Total Enlisted Employees:	1,479	Communications (\$K/Year):	4,795
Total Student Employees:	94	BOS Non-Payroll (\$K/Year):	22,896
Total Civilian Employees:	3,838	BOS Payroll (\$K/Year):	16,137
Mil Families Living On Base:	16.7%	Family Housing (\$K/Year):	1,366
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0.0%	CHAMPUS In-Pat (\$/Visit):	1.03
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF) :	6,376	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	11865
Enlisted VHA (\$/Month):	332	ACLIVILY COde:	11002
		No	N7-
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT GORDON, GA			
Total Officer Employees:	993	RPMA Non-Payroll (\$K/Year):	12,264
Total Enlisted Employees:	5,746	Communications (\$K/Year):	2,850
Total Student Employees:	5,048	BOS Non-Payroll (\$K/Year):	45,142
Total Civilian Employees:	2,365	BOS Payroll (\$K/Year):	26,442
Mil Families Living On Base:	21.7%	Family Housing (\$K/Year):	4,626
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.83
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,470	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	59	Activity Code:	13055
Enlisted VHA (\$/Month):	74	-	
Per Diem Rate (\$/Day):	76	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: FORT LEWIS, WA			
Total Officer Employees:	2,323	RPMA Non-Payroll (\$K/Year):	19,939
Total Enlisted Employees:	15,592	Communications (\$K/Year):	4,392
Total Student Employees:	13,372	BOS Non-Payroll (\$K/Year):	76,730
Total Civilian Employees:	3,570	BOS Payroll (\$K/Year):	51,154
Total civilian Employees:	5,570	Job rayiori (yk/rear):	51,137

INPUT DATA REPORT (COBRA v5.08) - Page 6 Data As Of 11:50 12/28/1994, Report Created 14:27 03/14/1995

Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT SHAFTER, HI

Total Officer Employees:	292	RPMA Non-Payroll (\$K/Year):	5,483
Total Enlisted Employees:	1,154	Communications (\$K/Year):	995
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	26,789
Total Civilian Employees:	1,771	BOS Payroll (\$K/Year):	21,049
Mil Families Living On Base:	100. 0%	Family Housing (\$K/Year):	29,338
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1,66
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,178	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	679	Activity Code:	15835
Enlisted VHA (\$/Month):	576	-	
Per Diem Rate (\$/Day):	167	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No
Name: BASE Y (DENVER), CO			
Total Officer Employees:	478	RPMA Non-Payroll (\$K/Year):	20,344
Total Enlisted Employees:	591	Communications (\$K/Year):	135
Total Student Employees:	250	BOS Non-Payroll (\$K/Year):	11,032
Total Civilian Employees:	1,608	BOS Payroll (\$K/Year):	13,108
Mil Families Living On Base:	34.8%	Family Housing (\$K/Year):	1,652
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,414	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	205	Activity Code:	BASEY
Enlisted VHA (\$/Month):	146	-	
			_

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Freight Cost (\$/Ton/Mile): 0.07

Name: FITZSIMONS AMC, CO

Per Diem Rate (\$/Day):

Nume: 11100111010 1010, 00						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	30	0	150	0	0
l-Time Unique Save (\$K):	٥	0	0	0	D	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	478
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	O
Construction Schedule(%):	08	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0 %	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	D	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Part Oliver (mart)						

115

Homeowner Assistance Program:

Unique Activity Information:

No

No

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT SAM HOUSTON, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	σ	D	20	0	0
1-Time Unique Save (\$K):	0	O	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	O	D
Env Non-MilCon Reqd(\$K):	0	0	0	0	D	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	D	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	D	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous:	ing ShutD	own:	0.0%
Name: FORT BLISS, TX						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	٥	D
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0

0 0 0

0 0

0% 0%

0 Perc Family Housing ShutDown:

0%

0%

0% 0%

0%

0%

0.0%

Construction Schedule(%): 0% 0% 0%

CHAMPUS Out-Patients/Yr: Facil ShutDown(KSF):

Env Non-MilCon Regd(\$K):

Activ Mission Cost (\$K):

Activ Mission Save (\$K):

Misc Recurring Cost(\$K):

Misc Recurring Save(\$K):

Land (+Buy/-Sales) (\$K):

Shutdown Schedule (%):

MilCon Cost Avoidnc(\$K):

Fam Housing Avoidnc(\$K):

Procurement Avoidnc(\$K):

CHAMPUS In-Patients/Yr:

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	D	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	٥	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Mine Demunder a com						

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT CARSON, CO

	1996	1997 1	998 1	999 2	000	2001
1-Time Unique Cost (\$K):	0	0	04,	227	D	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	D	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	O	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	D	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0 %	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family	/ Housing	ShutDown	:	0.0%

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
l-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	٥	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	O	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	D	Ð	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	D	D	0
Construction Schedule(%):	08	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	08	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	O	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	D	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing ShutI	own:	0.0%
Name: FORT GORDON, GA						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT LEWIS, WA

Name: FORT LEWIS, WA						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (SK):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	D	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	08	0%	0%	08	0%
Shutdown Schedule (%):	0%	0%	08	0%	08	0%
MilCon Cost Avoidnc (\$K):	0	0	0	0	0	0
Fam Housing Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing ShutD	own:	0.0%
Name: FORT SHAFTER, HI						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	D	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	٥
1-Time Moving Save (\$K):	0	0	0	0	0	٥
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	ο
Misc Recurring Cost(\$K):	0	٥	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	D
Construction Schedule(%):	0%	08	08	0%	0%	08
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	D	0	D	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Fa	mily Hous	ing ShutD	own:	0.0%
Name: BASE Y (DENVER), CO						
	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	D	٥	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Mark Mark A. A. C. Aller						

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FITZSIMONS AMC, CO

.

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	1	1	0	0	0
Stu Force Struc Change:	0	59	-49	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-430	-455	-400	-24	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT SAM HOUSTON, TX						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	46	69	0	0	0
Enl Force Struc Change:	0	-114	93	0	0	0
Civ Force Struc Change:	0	61	153	٥	0	0
Stu Force Struc Change:	0	41	-378	٥	0	0
Off Scenario Change:	0	0	0	0	٥	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change (No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change (No Sal Save):	0	0	0	D	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT BLISS, TX						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-19	12	0	0	0
Stu Force Struc Change:	0	14	-28	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT CARSON, CO						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	-1	1	0	0	0

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WALTER REED AMC, DC

	1996	1997	1998	1999	2000	2001
	0		 D	 0		
Off Force Struc Change:	0	0	0	-	D	0
Enl Force Struc Change: Civ Force Struc Change:	0	-5	-7	0 D	0 0	0
	0	-5		0	0	0
Stu Force Struc Change:			0			0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	-	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change (No Sal Save):	0	0	0	0	0	0
Enl Change (No Sal Save):	0	0	0	D	0	0
Civ Change (No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT GORDON, GA						
	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	20	-4	0	0	0
Enl Force Struc Change:	0	189	114	0	0	0
Civ Force Struc Change:	0	-7	-57	D	0	0
Stu Force Struc Change:	0	298	115	0	0	0
Off Scenario Change:	0	0	0	D	0	0
Enl Scenario Change:	0	0	٥	0	0	0
Civ Scenario Change:	0	O	D	O	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	D	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT LEWIS, WA						
	1996	1997	1998	1999	2000	2001
	~					
Off Force Struc Change:	0	0	6	0	0	0
Enl Force Struc Change:	0	-36	-22	0	0	0
Civ Force Struc Change:	0	-48	-19	0	0	0
Stu Force Struc Change:	0	44	-22	0	0	0
Off Scenario Change:	0	0	D	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	D	0	o	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0
Name: FORT SHAFTER, HI						
	1996	1997	1998	1999	2000	2001
Off Roman Church Charges						
Off Force Struc Change:	0	0	17	0	0	0
Enl Force Struc Change:	0	. 1 E	171	0	0	0
Civ Force Struc Change	n	. 7 6	7	2	-	

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT SAM HOUSTON, TX

_ _ _

Description	Categ New	MilCon	Rehab MilCon	Total Cost(\$K)
GEN INST BLDG	OTHER	14,000	0	0
ACSIM 16DEC AGREED TO	MEDCOM MED EQP	SCH & LAB	VICE GIB	
APPLIED INST BLDG	OTHER	38,000	0	0
ACSIM 16DEC AGREED TO	MEDCOM MED EQP	SCH & LAB	VICE AIB	
CO HQS	OPERA	11,000	0	0
ACSIM 16DEC AFFIRMED	REQUIREMENT			
MED EQP SCH & LAB	OTHER	0	145,000	0
ACSIM 16DEC AGREED TO	MEDCOM SF REQT	BY REHAB		
ENL BKS COMPLEX	OTHER	250	0	0
MEDCOM AGREED TO ACSI	M BARRACKS OF 25	0 STU LOAD	PDG REVIEW VIC	E ENL BKS COMPLX
BARRACKS	BACHQ	248	0	0
ACSIM 16DEC AFFIRM				
CHILD DEV CTR	CHILD	17,000	0	0
ACSIM 16DEC AFFIRM				
OPTICAL FAB LAB	OTHER	25,400	0	0
ACSIM 16DEC AGREED TO	MEDCOM EXISTING	SPACE REC	ΩT	

Name: FORT CARSON, CO

Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
16DEC94			
16DEC94			
16DEC94			
FAMLQ	137	0	0
HI			
	16DEC94 16DEC94 16DEC94 FAMLQ	16DEC94 16DEC94 16DEC94 FAMLQ 137	16DEC94 16DEC94 16DEC94 FAMLQ 137 0

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
FAMILY QUARTERS	FAMLQ	70	0	0
ACSIM 27NOV94				

(See final page for Explanatory Notes)

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58,50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$). 1	14 600 00

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.9	3 Rehab vs. New MilCon Cost: 59.00%
BOS Index (RPMA vs population): 0.5	4 Info Management Account: 15.00%
(Indices are used as exponents)	MilCon Design Rate: 10.00%
Program Management Factor: 10.0	0% MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.0	0 MilCon Contingency Plan Rate: 7.00%
Mothball Cost (\$/SF): 1.2	5 MilCon Site Preparation Rate: 24.00%
Avg Bachelor Quarters (SF): 388.0	0 Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1,819.0	0 Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 2.90% 1997: 3.00% 1998: 3.0	0% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.09
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.09
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement (\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 2.90
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 4,665.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,134.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	D
Environmental	()	0			

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Department : ARMY Option Package : MD1-8RA Scenario File : C:\COBRA\MD1-8RA.CBR Std Fctrs File : C:\COBRA\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

- MCA SOURCE: CARSON-OTSG/FSH LAB-MED SF/FSH MEDSCH & LAB-MED; BKS & QTRS-ACSIM
- ALL UNIQUE COSTS CLARIFIED IN MEMO; DCO COSTS BACKED OUT OF FT CARSON
- ASSUMED CLOSEOUT CAN BE ADMINISTERED FROM FT CARSON IN FY01
- ADDED NEW BASE X DATA
- ALL NEW SCREEN 4 DATA ADDED TO RUN INDIVIDUAL MED CTRS
- USES MEDCOM CERTIFIED CHAMPUS COSTS OF \$49,127K
- INCLUDES \$650K/YR FOR LEASE FOR OCHAMPUS IN DENVER AREA (\$14/SF*200SF/PN)
- FT CARSON MILCON FIGURES ALREADY INCLUDE SIOH
- ACSIM REVIEWED OTSG & MEDCOM FSH & FT CARSON MILCON EST 16 DEC 94
- ADJUSTED PERSONNEL MOVES; PHASES OUT FAMC; PHASES-IN CHAMPUS
- ENCLAVES RC UNITS IN 53KSF MCWHETHY USARC
- LOSES MILCON COST AVOIDANCE FOR FAMC DUE TO PBD305C DATED 17DEC94
- INCLUDES VHA & PER DIEM EFFECTIVE 1 JAN 95

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 95020 - 1

FROM: SKAGGS, DAUID E.	TO: ()1XOW
TITLE: REP. (CO)	TITLE: CHAIRMAN
ORGANIZATION:	ORGANIZATION:
U.S.CONGRESS	DBCRC
INSTALLATION (5) DISCUSSED: FITZSIMONS A	RMY MEDICAL CENTER

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA	L		
STAFF DIRECTOR	V			COMMISSIONER COX	~		1
EXECUTIVE DIRECTOR	V			COMMISSIONER DAVIS	-		
GENERAL COUNSEL	1			COMMISSIONER KLING	1-		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	L		
		6		COMMISSIONER ROBLES	4		
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				DIRECTOR OF R & A	1		
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				NAVY TEAM LEADER			7
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	V		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
					1		
DIR./INFORMATION SERVICES					1		

TYPE OF ACTION REQUIRED

$\square \bigcirc$	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Signature		Prepare Direct Response
X	ACTION: Offer Comments and/or Suggestions	\checkmark	FYI

Subject/Remarks:

ETTER OF SUPPORT

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DAVID E. SKAGGS

1124 LONGWORTH BUILDING WASHINGTON, DC 20515 (202) 225-2161

9101 HARLAN STREET, SUITE 130 WESTMINSTER, COLORA(K) 80030 (303) 650-7886



UNITED STATES HOUSE OF REPRESENTATIVES

June 19, 1995

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Mr. Alan Dixon Chairman Defense Base Closure and Realignment Commission 1700 N. Moore Street, 15th Floor Arlington, Virginia 22209

Dear Mr. Dixon:

I realize you have received a great deal of information about the importance of Fitzsimmons Army Medical Center to our national defense, to the active duty and retired military personnel in the region it serves, and to the regional economy. That is why I want to take this final opportunity to make a personal appeal to you underscoring the impact closing Fitzsimmons would have on the many people I represent who use its services.

I know from talking to my constituents when I go home and from the volume of urgent letters I have received on this subject that many people in my district genuinely rely on the services that Fitzsimons provides. Many people who gave a career of service to the United States military retired to the Denver area specifically because of the excellent care they knew they would get at Fitzsimmons. And of course, you've seen the map that dramatizes the enormous area beyond Colorado that depends on Fitzsimmons. Its closure would be a great hardship to these people and would uproot many lives.

Thank you for considering this appeal on a matter that means a great deal to me.

Sincerely yours,

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEP ON INTERIOR

SURCOMMUTCES ON COMMERCE, JUSTICE, STATE AND THE JUDICIARY

CHAIRMAN, DEMOCRATIC STUDY GROUP

INTERNET: \$KAQUS@HR HOUSE.OOV

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMUNICATION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) #

FROM: SCIAROEDER, PAT	TO: VOIXON
TITLE: REP. (CO)	TITLE: CHAIRMIAN
ORGANIZATION: U.S. CONGRESS	ORGANIZATION: DBCPC
INSTALLATION (s) DISCUSSED: FITZSIMONS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER CORNELLA			
STAFF DIRECTOR	~			COMMISSIONER COX			
EXECUTIVE DIRECTOR	~			COMMISSIONER DAVIS			
GENERAL COUNSEL	1			COMMISSIONER KLING	V		
MILITARY EXECUTIVE				COMMISSIONER MONTOYA	V		
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		1		DIRECTOR OF R & A	V		
EXECUTIVE SECRETARIAT		ŀ	1	ARMY TEAM LEADER		X	63
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DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER		1		INTERAGENCY TEAM LEADER	V		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
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TYPE OF ACTION REQUIRED

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$\left[\left(\right) \right]$	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature							
	Prepare Reply for Staff Director's Signature		Prepare Direct Response							
X	ACTION: Offer Comments and/or Suggestions	V	FYI							

Subject/Remarks:

WRITING TO INFORM US OF FLAWS IN THE ARMY'S

Congress of the United States Mashington, DC 20515

June 8, 1995

Please refer to this number when responding 950612

The Honorable Alan Dixon Chairman Defense Base Closure and Realignment Commission 1700 N. Moore St., 15th Floor Arlington, VA 22209

Dear Commissioner Dixon:

We write to call your attention to a number of flaws in the Army's assessment of Fitzsimons Army Medical Center (FAMC). These flaws call into question the adequacy of the methodology, the process, and the data. In fact, these shortcomings are so pronounced, it is unlikely that any medical facility could be given a fair evaluation. We hope you and the other commissioners will give special attention to the following points and report to us on your findings.

- 1) Square footage. We question whether the size of a medical installation is a realistic measure of medical value. Researchers found no private sector health care providers who use square footage as a significant factor in measuring the effectiveness of a health care facility.
- 2) Temporary Buildings. Assuming size is an important factor in determining the value of a medical facility--an assumption we make for purposes of illustration only--a number of the instructional buildings at Fitzsimons were not counted because they are considered "temporary buildings".

Since the buildings have been in use for more than four decades, shouldn't the 110,000 square feet of wooden instructional facilities have been included in the Army's square footage assessment?

Honorable Alan Dixon June 8, 1995 Page 2

Fitzsimons' ability to get personnel to conflict and injured soldiers treated.

Why was the same deployment formula used for medical centers as for maneuver bases?

4) Use of ports for deployment measure. In addition to the general criticism of the Army's deployment assessment, we also question the measure of sea ports specifically. Fitzsimons is strategically located in the center of the continental United States. Its location makes it less vulnerable to attack. Additionally, it takes longer for people and supplies to get from Fitzsimons to a port than for ships to get there.

Why is proximity to sea ports used in the Army's assessment of Fitzsimons' deployment capabilities?

5. **Cost per active duty personnel.** The cost per person to deliver health care at Fitzsimons is based o a 40 mile catchment area. Given the 12-state region Fitzsimons serves, it is unrealistic to gauge the cost per active duty personnel on a mere 40-mile region?

Since Fitzsimons' responsibilities extend beyond the 40-mile limit, wouldn't a fair calculation require the inclusion of the entire Fitzsimons catchment area?

- 6. Stand alone facilities. In comparing medical facilities, only the three stand alone facilities--Tripler, Walter Reed, and Fitzsimons--were compared. Why?
- 7. Health care index. The Health Care Index (HCI) used by the Army to measure the cost of providing care at the three stand alone facilities supersedes the measure used by the Medical Joint Cross Services Group. The HCI shows cost differentials of between 200 and 100

Honorable Alan Dixon June 8, 1995 Page 3

> How is it that Walter Reed is so efficient, or Fitzsimons is so inefficient, that their costs vary by 400 percent?

8. **Cost of living.** Denver's cost of living is 27.6 percent less than Washington D.C.'s and 29.3 percent less than Honolulu.

How is it possible that the Army's assessment of the cost of providing care is 220 to 400 percent higher in Denver than Washington, DC or Honolulu, HI?

9. Proximity to the airport. The Army lists Fitzsimons as being 11 miles from the nearest airport, the airport being vital for med-vac transport. Although fitzsimons if 14+ miles from Denver International Airport, in reality, med-vac transport is and will continue to be conducted at Buckley Air National Guard Base which is five miles from Fitzsimons.

Why was DIA used in this measure and not Buckley, the base which is currently being used for med-vac transport?

10. **Patients at Tripler.** The number of active duty and retired personnel and their dependents at Tripler differs depending upon which number is reported. The Army's figure is roughly 83 percent higher than that used by the defense Medical Information Service.

Why are two different numbers used by the Army and by the Defense Medical Information Service when measuring the number of patients served by Tripler?

11. How much is enough? If Fitzsimons is closed, that will bring to four the number of federal installations closed in the state of colorado within the past decade. The previously-closed installations are: Lowry Air Force Base, the Rocky Mountain Arsenal, and Rocky Flats. Is it reasonable to expect a small state to endure closure of vet another federal installations Honorable Alan Dixon June 8, 1995 Page 4

and is the only military tertiary care facility in the region.

How can Fitzsimons reasonably be considered excess capacity?

13. Alternatives. The Washington, DC and San Antonio, TX areas house medical facilities that are so close in proximity to one another that they are almost co-located.

Should a facility in one of these areas be considered instead?

14. Savings. The Army estimates that by closing Fitzsimons Army Medical Center, the department of Defense will realize some \$300 million in savings, over a 20 year period. This conclusion is based on the assumption that no new civilian employees will be hired in connection with the relocation of services currently offered at Fitzsimons. This is asserted even though the plan anticipates over \$100 million of new construction to facilitate relocated missions.

Is it realistic to assume these facilities can be opened and operational for the next 20 years with no additional civilian employees?

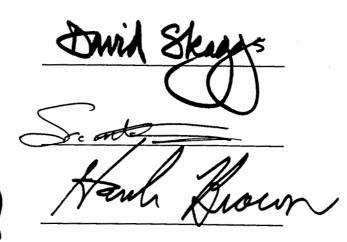
15. New Construction. The cost of closing Fitzsimons suggest significant military construction spending to replace facilities slated for closure at Fitzsimons in FY 1998, but no such spending in FY 1997.

Is it realistic to anticipate no military constriction related to a closure of Fitzsimons in FY 1997.

Thank you for your attention to these concerns. We look forward to hearing from you shortly.

June 8, 1995 Page 5 un layne 1

Honorable Alan Dixon



						DIR./INFORMATION SERVICES
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		1	INTERAGENCY TEAM LEADER			HIEF FINANCIAL OFFICER
			AIR FORCE TEAM LEADER			DIFECTOR OF ADMINISTRATION
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Date Originated: 9502

Mail Date:

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Kouting Date: (50502)

Due Date:

Washington, D.C. 20310-0600

Subject: Identification of Construction Requirements for Closure of Fitzsimons Army Medical Center (FAMC)

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1. Reference memorandum, HQDA, DAIM-BO, 28 February 1995, Subject: Headquarters, Department of the Army, Base Realignment and Closure (BRAC) Implementation Guidance - BRAC 95.

2. Appendix G, paragraph 3.c.(1) of referenced memorandum requires the losing MACOM to define facility requirements for activities realigning from its installation. The purpose of this memorandum is to define the facility requirements which would result from the closure of FAMC.

3. Following is the list of construction requirements originally identified during Army Basing Study (TABS) for BRAC 95.

Installation	Description	Scope		PA (\$000)
Carson	Family Housing	137	PN	22,208
Carson	AFACAD			8,523
Carson	Air Staging Facility			826
Carson	Ancillary Construction			2,454
Carson	NICU			426
Carson	Primary Care Clinic			9.680
Carson	Ward Renov - AF Academy	 A general destruction of the contract of the second statement of		303
Carson	Ward Renovation			497
Sam Houston	Med Equip Maint School	145,000	SF	12,787
Sam Houston	Enlisted UPH	248	PN	15,031
Sam Houston	Child Dev Center	17,000	SF	2,675
Sam Houston	Optical Fabrication Lab	25,400	SF	3,330
Shafter	Family Housing	70	PN	16,818

4. Further study and staffing resulted in the elimination of several projects and the addition of a few not previously identified. The following reflects all the known mission and organizational migrations that will result from the closure of FAMC as they impact on other Army MACOMS. This includes the "discretionary" moves that were not included in the TABS process.



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•	Optical	Fabrication	Laborato	ry		26,400 SF	. –	
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	Medical R	esearch Labo	ratory			22600 SF		
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	Entomological Sci Div - 3750 SF Total 22600 SF	
	d. WALTER REED ARMY MEDICAL CENTER	
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	91C LPN Course	
	Faculty 8 - 8 16 1	
and the states of	Students (CONSTRUCTION) Scope	
	Applied Instruction Facility 11200 SF Enlisted UPH 56 PN	
<u>.</u>	5. Our points of contact are LTC Dan Jackson or Mr. Bill Truxaw, Office of the Deputy Chief of Staff for Facilities, DSN 471 6441 of Commercial (210) 221-6441.	

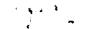
FOR THE COMMANDER:

TONY G. ARNOLD

Colonel, MS Deputy Chief of Staff for Facilities

 CF:
 DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION, ATTN: MR. LEWIS, 1700 N. MOORE ST., SUITE 1425, ARLINGTON, VA 22209
 COMMANDER, FORCES COMMAND, FORT MCPHERSON, GA 30330-6000
 COMMANDER, U.S. ARMY HEALTH FACILITY PLANNING AGENCY, 5109 LEESBURG PIKE, FALLS CHURCH, VA 22041-3258
 COMMANDER, U.S. ARMY GARRISON, FORT SAM HOUSTON, FORT SAM HOUSTON, TX 78234-5000
 COMMANDER, U.S. ARMY GARRISON, FORT LEWIS, ATTN: DPW, TACOMA, WA 98433
 COMMANDER, U.S. ARMY GARRISON, FORT CARSON, ATTN: DPW, COLORADO SPRINGS, CO 80913
 COMMANDER, WALTER REED ARMY MEDICAL CENTER, ATTN: MCHL-PW COMMANDER, FITZSIMONS ARMY MEDICAL CENTER, ATTN: BRAC OFFICE

3



EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 450404-21

FROM: ALBI, UDSEPLE R.	TO: DIXON
THE BRIG. GEN, USAF (RET)	TITLE: CHALRMAN
ORGANIZATION:	ORGANIZATION:
	OBCRC
ENSTALLATION (1) DISCUSSED: FITZSIMON'S	ARMY MEDICAL CENTER

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INT
CHAIRMAN DEKON				COMMISSIONER CORNELLA			1
STAFF DIRECTOR	~			COMMISSIONER COX		1	1
EXECUTIVE DIRECTOR				COMMISSIONER DAVIS			1
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DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
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TYPE OF ACTION REQUIRED

()	Prepare Reply for Chairman's Signature		Prepare Reply for Commissioner's Signature							
•	Prepare Reply for Staff Director's Signature		Prepare Direct Response							
X	ACTION: Offer Comments and/or Suggestions	V	FYI							

Subject/Remarks:

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2055 So. Oneida St., Suite 174 Denver, CO 80224 (303) 759-4858

March 29, 1995

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CERTIFIED MAIL NO. P 199 086 971

Mr. Alan Dixon, Chairman Defense Base Closure and Realignment Commission 1700 North Moore Street Arlington, VA 22209

Plants ther is this fumber when responding 950404-21

Dear Chairman Dixon:

I am writing to you to express my very strong support of the retention of Fitzsimons Army Medical Center, Aurora, CO.

My appeal to you is not one of a selfish or self-serving nature. I am a native of Colorado and a longtime businessman. I have also had the privilege of serving my state government as both an elected member of the state legislature and a gubernatorial appointee heading a state agency. Additionally I served the federal government as a Presidential appointee in the capacity of a federal regional agency director; also I served my country for more than 40 years as an active member of the USAF Reserve during three conflicts, retiring in 1991 as a Brigadier General.

My sincere hope is that your Commission realizes the closing of Fitzsimons is not the same as closing <u>any other</u> military installation. When Denver recently lost Lowry AFB to a BRAC closure, the mission of the USAF was adversely affected, but not devastated. Lowry was a Technical Training Center and its mission was assumed by other bases within the framework of the USAF Technical Training Command.

Unlike the case of Lowry AFB, Fitzsimons is a major medical treatment <u>Center</u> that serves hundreds of thousands of military, their dependents and retired personnel and their families living in 14 states. I understand these numbers approximate a patient population of more than a million. It is ludicrous to believe that the medical needs of these patients can be served by the limited facilities of the USAF Academy and Ft. Carson Hospitals. Fitzsimons is a medical <u>Center</u> and has a valuable research and training affiliation with the University of Colorado Health Sciences Center, a nationally renowned and highly jeopardy in service to their country would not be forgotten, and that they could always depend on that nation to reciprocate, in part, by providing necessary health care for the remainder of their lives.

To those who argue that Fitzsimons is 76 years old and therefore should be closed, I would remind them that the Walter Reed Army Medical Center, an institution held in high esteem, is 86 years old, and I doubt that anyone would suggest closing that facility due to its age.

HOW CAN YOUR COMMISSION JUSTIFY AND ATTEMPT TO EXPLAIN TO THOSE WHO HAVE SACRIFICED SO MUCH THAT THEIR COUNTRY NO LONGER VALUES THEIR COURAGEOUS CONTRIBUTIONS AND UNSELFISH DEDICATION!

I ask your Commission to please consider, as I trust you will, that closing Fitzsimons will not only have a tremendous adverse economic effect on the metropolitan Denver area, (Fitzsimons employs nearly 4,000 people) but more importantly, it will affect the well-being and lives of the hundreds of thousands in the 14-state region who relied on our government's promises and served their nation so bravely with valor and dedication.

Sincerely, - 3 alli

Joseph R. Albi Brigadier General, USAF(Ret)

CC: The Honorable William Perry, Secretary of Defense The Honorable Pobert Dole, Majority Leader, U. S. Senate The Honorable Newt Gingrich, Speaker, U. S. House of Representatives The Honorable Hank Brown, U. S. Senate The Honorable Ben Nighthorse Campbell, U. S. Senate The Honorable Ben Nighthorse Campbell, U. S. Senate The Honorable Patricia Schroeder, U. S. House of Representatives The Honorable Dan Schaefer, U. S. House of Representatives The Honorable Joel Hefley, U. S. House of Representatives The Honorable David Skaggs, U. S. House of Representatives The Honorable David Skaggs, U. S. House of Representatives The Honorable Scott McInnis, U. S. House of Representatives The Honorable Scott McInnis, U. S. House of Representatives The Honorable Paul Tauer, Mayor. City of Aurora

DEFENSE BASE CLOSURE & REALIGNMENT COMMISSION 1700 NORTH MOORE STREET, SUITE 1425 ARLINGTON, VIRGINIA 22209 (703) 696-0504

MEMORANDUM OF MEETING

DATE: November 17, 1994

SUBJECT: Fitzsimons Army Medical Center

PARTICIPANTS:

Name/Title/Phone Number:

Paul Tauer; Mayor, Aurora, Colorado Edna Mosely; Aurora City Council Dennis Johnson; Business Community Representative Polly Flobek; Denver City Council Mark Greenberg; Consultant, The Jefferson Group

Commission Staff:

David Lyles, Staff Director Charlie Smith, Executive Director and Special Assistant to the Chairman Cece Carman, Director of Congressional & Intergovernmental Affairs Ben Borden, Director of Review & Analysis *Ed Brown, Army Team Leader Frank Cirillo, Air Force Team Leader Bob Cook, Interagency Issues Team Leader

MEETING NOTES: David welcomed the representatives of the *Future of Fitzsimons Initiative Group* and highlighted the changes to the process briefing since the group was here in March. Questions from the group dealt with the impact of the November election on the recommendations from DoD, consideration of anticipated proceeds from sale of excess properties, and application of economic impact in the decision making process. The group was encouraged to meet with DoD's Hospital Joint Cross-Service Group. The group gave the Commission a booklet titled *"The Fature*"

DEFENSE BASE CLOSURE & REALIGNMENT COMMISSION 1700 NORTH MOORE STREET, SUITE 1425 ARLINGTON, VIRGINIA 22209 (703) 696-0504

MEMORANDUM OF MEETING

DATE: March 13, 1995

TIME: 9:00 a.m.

MEETING WITH: City of Aurora, CO officials

SUBJECT: Fitzsimons Army Medical Center

PARTICIPANTS:

Name/Title/Phone Number:

John Pazour, City Manager Ginny Zinth, Council Member Edna Mosley, Council Member Debra Vickrey, Council Member Steve Hogan, Council Member Ingrid Lindemann, Council Member Wayne Gaston, Mayor Pro Tem Mark Engman, Sen. Campbell Craig Cox, Rep. Schaefer Lisa Moreno, Rep. Schroeder Mark Greenberg, The Jefferson Group

Commission Representatives:

Al Cornella, Commissioner David Lyles, Staff Director Charles Smith, Executive Director/Special Assistant Ralph Kaiser, Counsel

MEETING PURPOSE:

The Aurora officials raised issues concerning Fitzsimons Army Medical Center's value to DOD. They noted that its location in the center of the country permits it to take casualties from battlefields across either the Atlantic or Pacific Ocean.

They also raised questions about the fairness of closing Fitzsimons, pointing out that the closing of Lowry AFB in an earlier round, coupled with closing Fitzsimons will mean 8,000+ job losses. They asked why other locations (California) saw cumulative economic impact used as a criteria, while their location did not.

Finally, they raised questions about the process used to measure Fitzsimons. They felt that comparison to only Army, free-standing medical centers unfairly penalized Fitzsimons. They said that all DOD stand-alone hospitals should have been the comparison group.

(mmauror.doc)

David Lewis/Army Team/3/13/95

DEFENSE BASE CLOSURE & REALIGNMENT COMMISSION 1700 NORTH MOORE STREET, SUITE 1425 ARLINGTON, VIRGINIA 22209 (703) 696-0504

MEMORANDUM OF MEETING

DATE: March 13, 1995

TIME: 9:00 a.m.

* 1

MEETING WITH: City of Aurora, CO officials

SUBJECT: Fitzsimons Army Medical Center

PARTICIPANTS:

Name/Title/Phone Number:

John Pazour, City Manager Ginny Zinth, Council Member Edna Mosley, Council Member Debra Vickrey, Council Member Steve Hogan, Council Member Ingrid Lindemann, Council Member Wayne Gaston, Mayor Pro Tem Mark Engman, Sen. Campbell Craig Cox, Rep. Schaefer Lisa Moreno, Rep. Schroeder Mark Greenberg, The Jefferson Group

Commission Representatives:

Al Cornella, Commissioner David Lyles, Staff Director Charles Smith, Executive Director/Special Assistant

MEETING PURPOSE:

4

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David Lewis/Army Team/3/13/95

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

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CLTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950418-7

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STAFF DIRECTOR				COMMESSIONER COX				
EXECUTIVE DIRECTOR				CONGNESSIONER DAVIS				
GEVERAL COURSEL	~			COMMISSIONER KLING		-	1	
MILITARY EXECUTIVE				COMMUSSIONER MONTOYA		+	1	
				COMMISSIONER ROBLES			1	
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OR_INFORMATION SERVICES							<u> </u>	

TYPE OF ACTION REQUIRED

\frown	Prepare Reply for Chairman's Segnature		Prepare Reply for Commissioner's Signature
	Prepare Reply for Staff Director's Segnature	1	Prepare Direct Response
	ACTION: Offer Campents and/or Suggestions		FYI

ארָבְנְ שוֹת הכּעה קבעב עבלסעמיי יקרך שת עסלבי סעב עבעברעט רע אסחע עמעמי ידסא מך רעה ערערדמעם אחאיי ז הרדך לרא דם ארטעעבתעעב טה דאב ואבא, מחל ז מה אטריה דט בער טערבע דרטעבי רשטדבשבעך בנים לסרתב אבתבעתב, גאטעול אאל לבכנלב בט קבעב לאבא שתכץ שחמעה קיסרסאהי עמתה העדמףקיזעהק הברחההע בנוסיה בט עבאסטקרעט בערי אבעה ארבסך רשאתבי מעק לחדאבעשטעבי ז מש אבעה τουδυσνυσυ ζουυλ ηουτδοφενή η κυοκ η γάνε εγειν αττεντου קסקץ אבעה סטק רט אמאארטלבסט׳ אתכץ מא אסברסטמד TROA ן עחזר דרירי חרע בבסע מל בעם חבעתבע האשרי מעק מבעבע מלל רבר בקא קפרעם רע כסעידמתר בטעכא שיבא באפ אסעפעתטע א טללנכפי שע אסרכהן ז כעט שמעה שא טערעבערמלרסט רט לראה שרטחרהע לעמרי דעפעה מעואתמא בעה רמשוידעירטע שיאער אה הרדיריט בס אראה שה מ אפעא כטעכפעעפק בעה אא/טטט לטרעב אבעבעעה שירך אב לבד עתאבסתל. VŢ קעפרע עפכערשרעמדרסטע מעק בעפרע חעעפמדרעדרכ קפשטעקעי מעק ן מש למכלנטת שנלג אמעפ ע כאמתכב לט מממתבאת לאב לסההנתגנטת שנלא שנלא אַרְאָחמֿחבּעמֿתב׳ מערָא עבטעבעבעבעבע מן געב מאָמאב שבעברטעבק רסעטבדרם. אבעב נע סעטבאבע העבלי טו לאב 202א סל אףמנל, נת לבּרָבָּטּע׳ מעק מסכחשבערי בָס חסח׳ שָׁע רְרָרָר רַשאשבּע׳ שע חָרָצְסְע מעק שָע די סחע סערא זעארע שעקריי סל קעבבי ז עבאב לבצבק אטערסוי חאבע בעב לכה שסעבעי׳ שמעא עבעב׳ עטאב שעסשע בס עבערבב רב · va727 1720 אש bujzvaddnv hjeter יז קפן רערבפרא אחטםטבריט why out of the second states אפטדמעה מד דרבצינשטעי, אי אי זישטעיי ארעהברסע סד דעה שצאוראד שבשף בעי סל המע שרקרדמעה כמששמערבהי מ האא/אחן צעמערעם אסרעד מסעטירט הע מע ברבעעסבראב לדמע הערכע ההחדק הבעבלרב מדד מבּרַמרְטַכּק רְע רְרָא טַאַכּאַכּער אָרָמרָכ׳ ז׳ לָמַע טַתָּי׳ אָמָא טָבּכּע אָרָפּמקרָזָא קנה אישה לסע ברסארטט גיבלארשטעי מעם מעב קבשמעקרטט רב סב אירול אבאבעטך דוסכטך למכברסטע סעב פרמעברטל באב חבטמעבשבעב סל הכסע עע ראקבא: L-510040 4 MANNO, 60, April 14, 1995 MESSAGE: PAGE :ON XA7 :ON XAF 0550-969 - C 0 t. 561711 H = PHONE NO: \mathcal{C} 693 らりより COMPANY: 5661 :MOR7 solution to 10.9 FAX NO. 3033613132 HAMC-PEBLO MCHG-PTP 444-14-96-41 8:54

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COLORADO BOARD OF VETERANS AFFAIRS



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Governor Roy Romer Room 136 State Capitol Bldg. Denver, Colorado 80202

RE: Fitzsimons Medical Center

Dear Governor Romer,

This letter is in regard to the recent State Board of Veterans Affairs meeting held April 12, 1995, at the Red Lion Hotel in Colorado Springs. Harold Caldwell, a Representative of the American Legion Department of Colorado appeared at our meeting and advised us that the United Veterans Committee of Colorado had passed a resolution regarding a joint venture partnership plan between the Department of Veterans Affairs Medical Center in Denver at 1055 Clermont Street to work with the Department of Defense regarding realignment of the Fitzsimons Army Medical Center to include a joint hospital sharing arrangement at the Fitzsimons site. The present facility at the Denver VAMC would be offered to the University Hospital Medical Center as part of it's expansion.

Our six (6) member Board, after careful consideration of this matter and also considering the report from James Ruscetta who is on the State of Colorado Defense Installation Commission, voted unanimously on behalf of the State's 400,000 Veterans to present this joint partnership arrangement to the BRAC Commission regarding the realignment of Fitzsimons Medical Center. As your advisory Board, it is our wish that you give this matter special consideration for the people of Colorado.



One City Working Together.

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FOR IMMEDIATE RELEASE

Contact: Kerry Kronfeld 733-5300

CRIDER STRONGLY SUPPORTS JOINT VENTURE BETWEEN VETERANS ADMINISTRATION AND ARMY TO SAVE FITZSIMMONS AND DENVER JOBS

-- Crider says Joint Venture will also Maintain Integrity of Denver Neighborhoods Adjacent to CU Health Sciences Center --

DENVER, April 12 -- Mayoral Candidate Bob Crider today delivered his full support for the realignment of Fitzsimmons Army Medical Center to become a joint venture with the Veterans Administration.

Crider praised those involved for their efforts to creatively utilize facilities facing closure in order to save jobs, maintain the tax base and preserve access to necessary healthcare for the region's veterans and their dependents. He vowed that, as mayor, he will work cooperatively with state and federal entities to ensure that this joint venture is realized.

Key leaders in Denver's military community support Crider's position on this issue. "I praise Bob Crider for his support of the United Veterans Committee resolution for a joint venture use of Fitzsimmons as a Department of Defense/U.S. Army and Department of Veterans' Affairs facility -- an important medical facility that will serve all veterans and their dependents and families," stated Dick Sargent, former chairman of United Veterans Committee of Colorado and a former candidate for governor of Colorado.

"This joint venture is a win-win concept," stated Crider. "As mayor, I plan to use the full power of the office to help push it through because it solves several key problems for Denver.

Mile High Suburl

Steve Krizman, Suburban Editor - 892-2783

FAMC-PEBLO MCHG-PTP

Rep. Pat Schroeder, D-Colo., holds a photograph of President Elsenhower during a Wednesday hearing at Fitzsimons Army Medical Center In Aurora. Elsenhower was a patient at the hospital.

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P. 04

Mayor: Base decision biased

Army 'cooked' numbers to close Fitzsimons. Aurora mayor charges

By Gary Massaro

Rocky Mountain News Staff Writer

Stave Groen Rocky Mountain News

AURORA — Army officials contrived the statistics used to determine that Fitzsimons Army Medical Center should close, Aurora Mayor Paul Tauer charged Wednesday.

"It is ludicrous for us to think there was no bias in this decision," Tauer said. "The decision had been made and the numbers have been cooked."

Tauer's comments were made at a field hearing of the House Subcommittee on Miller vowed to fight to save Fitzsimons.

The hearing, they said, was designed to gather facts they can use to argue for Fitzsinons before the base closure commission.

The commission meets in New Mexico next work, and will make the final recommendation on Fitzsimons' future.

The hearing drew 318 people inside and about 100 outside the new Fitzsimons Community Club.

Brig. Gen. John S. Parker, Fitzsimons' commanding officer, said the Army looked at military value, return on investment and impact on the community to determine which hospital bases to

the quality of doctors, staff and equipment, but the size of the room."

Taner also said 110,000 square feet of wooden buildings weren't counted at Fitzsimons.

The Army classified them as temporary structures. Taker said they have been in use for 50 years.

Schroeder noted that Walter Reed is surrounded by other government health-care facilities, but Fitzsimons serves a 12-state area.

"As a region, we're being discriminated against. There are days in Washington where I feel like a fire hydrant for the big dogs." Schroeder