

- Commercial facility availability at a minimum under current Port Planning Orders (PPO) is 48 hours. The true availability timeline may be closer to weeks rather than hours to clear Oakland ports of commercial cargo to make room for military cargo.

- Commercial facilities have limited capability to accommodate RORO type ships. RORO ships are used primarily for tracked and wheeled vehicles. Past experience according to MTMC has shown that commercial ports are reluctant to have heavy wheeled/tracked vehicles moving through their facilities because of the damage caused to roads and staging areas, and would likely impose restrictions without a mobilization declaration.

USA. JAMES
MOT - 7
Normal facilities

- Commercial facilities are now configured, or are transitioning to containerized cargo. Most Army cargo moved during the surge phase of deployment consists of vehicles which cannot be containerized, thereby requiring a facility capable of accommodating RORO vessels.

Flatbeds
containers

There is significant strategic mobility risk if OARB were closed, both in supporting the early, high volume deployments of an MRC and the "close hold" deployments of a Lesser Regional Contingency (LRC) or Operations Other Than War (OOTW).

It is the consensus of the Army's senior leadership as well as Military Traffic Management Command that there is a significant risk associated with closing Oakland Army Base. The availability of commercial ports is insufficient to meet contingency demands. Closing the Army's only west coast port would cause an unacceptable delay of approximately 17 days in shipping equipment for a mechanized infantry division responding to a major regional contingency (MRC) in the Pacific region.

RAJ WOOD
TOTAL PPO
MOT #
normal PPO.

Although there are financial savings if Oakland were to close, they do not justify the operational risk. The Army will strongly oppose any attempt to close this facility.

Point of contact for this action is Roy H. Anderson, telephone (703) 693-0077.

Sincerely,



Mr MICHAEL G. JONES
COL. GS
Director, TABS

Attachment

Document Separator

REGIONAL HEARING ISSUE SUMMARY

OAKLAND ARMY BASE, CA

SAN FRANCISCO, CA / MAY 25, 1995

- Issue # 1: Oakland Army Base is the sole Army-owned military ocean terminal on the West Coast. The facility offers security, flexibility and the ability to handle outsized/overweight materiel to Service deployments unavailable in commercial port facilities. Further, staging/temporary storage is extremely limited at the Port of Oakland. Oakland provides a critical power projection capability during any regional contingency operation.
- Issue # 2: The Port of Oakland is operating near capacity. Willingness of commercial operators to guarantee priority access to military cargo in less than 12 days is problematic.
- Issue # 3: Closure of Oakland Army Base would cause additional economic hardship to a Bay area already heavily hit by previous Base Closure and Realignment rounds and military downsizing initiatives.

BASE VISIT REPORT

OAKLAND ARMY BASE, CALIFORNIA

23 MAY 1995

LEAD COMMISSIONER: Mr. Al Cornella

ACCOMPANYING COMMISSIONERS:

Mr. S. Lee Kling

Ms. Wendi L. Steele

COMMISSION STAFF:

Charlie Smith, Deputy Staff Director

Ralph Kaiser, Commission Counsel

Rick Brown, Army Team Analyst

David Epstein, Navy Team Analyst

LIST OF ATTENDEES:

Congressional and State Delegation

Ms. Katy Merrill, Representative from Senator Boxer's Office

Ms. Roberta Brooks, Representative from Congressman Dellum's Office

Ms. Judy Miller, Assistant to Governor Wilson, Director - Office of Military Base Retention

Department of the Army

Mr. Roy Anderson, Total Army Basing Study Office

Ms. Dianne Luna, Headquarters Military Traffic Management Command

Ms. Loretta Graves, Headquarters Military Traffic Management Command

Oakland Army Terminal

Colonel Richard Cadorette, USA, Commander, Military Traffic Management Command,
Western Area (MTMC-WA)

Captain Scott Ensminger, USN, Deputy Commander, MTMC-WA

Colonel Terry Yon, USA, Chief of Staff, MTMC-WA

Colonel Charles Johnson, USA, G-3 (Operations), MTMC-WA

Colonel Ron Drake, USAF, Plans, MTMC-WA

Mr. Rueben Bangan, Resource Management Directorate, MTMC-WA

Colonel Doug Foye, USA, Commander, 1302nd Military Port Command

Colonel James Spring, USA, Commander, USA Garrison, Oakland Army Base

Community Representation

Mr. Robert Toney, President, Oakland Chamber of Commerce

Mr. Jerry Bridges, Chairman of Military Affairs, Oakland Chamber of Commerce

Mr. Leo Brien, Director of Maritime, Port of Oakland
Mr. Paul Nahm, Executive Director, Base Reuse Authority, City of Oakland
Ms. Lucie Marx-Titus, President , Local Chapter Association of United States Army
MG Walter Titus, USA(Ret)
Mr. Mike Jesse, Union Representative

BASE'S PRESENT MISSION:

Manage movement of DoD cargo throughout the western US and Pacific; manage port operations on the West Coast and at Pacific locations during peace and military contingencies.

DOD RECOMMENDATION: None.

COMMISSION ALTERNATIVE:

Commission added Oakland Army Base for closure consideration.

JUSTIFICATION:

Army selected Oakland Army Base for study because Oakland's primary capabilities can be duplicated by commercial activities. After further analysis, the Secretary of the Army decided not to include Oakland on his recommendation list due to the operational risk posed by the small number of commercial facilities on the west coast.

STAFF COMMENTS:

Oakland Army Base provides the only realistic comparison to Bayonne Military Ocean Terminal - recommended for closure by the Secretary of Defense. Additionally, Oakland Army Base was studied by the Army Basing Study. The Secretary of the Army removed Oakland from consideration based on military judgment that insufficient West Coast commercial capacity constituted unacceptable operational risk.

Preliminary analysis showed substantial West Coast commercial capacity. A determination by the Commission that sufficient commercial capacity exists would indicate inconsistent application of Army's operational blueprint selection criteria.

MAIN FACILITIES REVIEWED:

The Commission received a mission and overview briefing from the Army's Military Management Traffic Command - Western Area (MTMC-WA). Primary focus of the briefing was the military value of Oakland Army terminal facilities. The briefing highlighted Oakland Army Base's role in military cargo deployment during any major regional contingency. Following the mission overview, the Commissioners participated in a base windshield tour and briefings enroute. The Commission's staff analyst for Oakland also conducted a next-day follow-up, consisting of in-depth discussions with key staff and tours of selected facilities.

The terminal facilities consist of three berths, two of which are leased to the Port of Oakland with a recapture clause in the event of military need. Ship wharves recently received a \$3 million repair and seismic upgrade. Pierside depth is 35 feet, meeting the basic requirement for a loaded Military Sealift Command (MSC) Fast Sealift Ship (FSS). The pier also has the only 100 ton crane (M1A1 Abrams tank weighs 70 tons) in the San Francisco area. (Commercial terminal crane equipment lifts 30-40 tons.) Maintenance dredging to maintain the 35 foot draft is scheduled on a three year cycle. Next year is a dredging year.

The Terminal has 3.3 million square feet of staging area, and 700k square feet of warehouse space. (Port of Oakland currently has approximately 400k square feet and is reducing warehouse space.) Three railyards with 26 mile of rail and two railheads, serviced by two Army switching locomotives, provide the capability to handle 530 rail cars. (For comparison, a full mechanized infantry division requires approximately 2500 rail cars.)

The garrison portion of the installation provides administrative, security, and quality of life facilities for some 30 tenant organizations. Utilities and family housing maintenance are provided by the tenant Navy Public Works Center (PWC). The PWC is closing due to previous BRAC action and responsibility for utilities and family housing reverts to the garrison in 1998.

Family housing are in 2 and 3 story buildings, consisting of 112 units configured with 2 bedrooms/ 1 bath (900 SF and 1028 SF layouts), and 3 bedrooms/1.5 baths (1080 SF, 1225 SF, and 1300 SF layouts). The majority of quarters were constructed in 1959, but have been well maintained and periodically upgraded. Currently, most units have wall-to-wall carpet, garbage disposals, and dishwashers. Housing occupancy is at 98%, with the majority of families Army and Navy enlisted personnel. Budgeted base housing costs for 1995 totals \$584,900. The facility engineer has no backlog of maintenance and upgrade projects.

The installation's existing facilities, for the most part, are in good condition. Base operations net costs currently run approximately \$14 million per year. Due to Service-directed moves and PWC closure, the installation currently has two three-story administration buildings totaling 72k square feet (36k per building) empty and available for use. With the closure of PWC, an additional 72k square feet will become available by 1998. All four buildings are identical, built in the mid-late 1950s, in good condition, and in a row.

KEY ISSUES IDENTIFIED:

Oakland Army Base provides the Army with a secure facility to conduct on-site staging and temporary storage of military cargo that is difficult for commercial facilities to handle (i.e., heavy armored vehicles, containerized small arms ammunition).

Terminal operation is spread between six multi-year contracts that provide stevedoring, shipwright carpentry, container stuffing, vehicle processing, crane rental, and terminal

operations. Over the past three years total contract costs averaged \$8.3 million annually. Contract employees are specialized in handling military cargo. Use of commercial ports would require military personnel to augment port personnel in order to efficiently handle certain military cargo (routinely done when shipping through commercial ports).

Ship calls for the past two and a half years have been 21 ships in 1993, 16 in 1994, and 10 through May 1995. From the military port's perspective, their workload is dependent on Military Sealift Command (MSC) scheduling and is constrained by a peacetime policy against competing with commercial ports. The MSC contracts a round-the-Pacific routing of military sustainment cargo on a 45 day cycle. Oakland Army's role is to handle documentation for all military cargo; ship and receive outsized, over-weight, sensitive and hazardous military cargo.

Tonnage handled by Oakland Army terminal declined in 1994 versus 1993. Breakbulk cargo was down 31% (157k Metric Tons (MT) - to - 109k MT); container freight down 17%; privately owned vehicle receipts down 18%. 1995-to-date statistics project a minor increase over 1994 figures. (Wheeled and tracked military cargo are incorporated in breakbulk figures.) By comparison, nominal daily capacity of the three military berths total 29.9k MT for a mix of breakbulk, RORO, and container cargo. Nominal mixed capacity for the single Army-used berth is 13.5k MT.

Commercial facilities provided the bulk of deployment and redeployment support to Operation Desert Shield/Desert Storm. Oakland was used primarily for deployment and post-operation return of combat support forces, sustainment supplies, heavy equipment and containerized small caliber ammunition.

Planned Army force structure changes by 1997 result in significant changes to Service force projection capabilities. The majority of the 5 division "power projection" corps will logically flow through Gulf and Southeast Coast commercial ports. Oakland will primarily receive overflow combat support units and play in sustainment operations once initial deployment ships have cycled to their Pacific destinations and return for sustainment cargo. Only in a worse case of two near simultaneous contingencies would Oakland receive early deploying combat forces.

From Oakland Army Base's perspective, their crisis workload will not diminish from the revised force structure. Their analysis of crisis transportation requirements (supported by MTMC headquarters) indicates sufficient all-service combat support flow through the West Coast to make their role critical to the Theater Commander's warfighting requirements. Their analysis indicated major delays of critical equipment arrival in-theater if Oakland military terminals are closed or shipments through them are delayed (simulating commercialization of military facilities).

The Port of Oakland commercial facilities are expanding at 12-14 % per year. Their ability to respond to short-fused military cargo requirements is in direct proportion to the urgency of the crisis. The three Port Planning Orders (PPOs) with Port of Oakland expired in February 1995 and are under renegotiation. While port authorities appear willing to work new agreements,

they desire to move from PPO specifying exact berths to a more flexible document identifying total berthing space needed. Additionally, the port authorities expressed unwillingness to guarantee the capability to provide agreed berths or staging areas within 48 hours. Port officials' position is that they need 12-14 days to clear all staging requirements of commercial containers. (In a crisis legal means to compel compliance is available through the Maritime Administration (MARAD)). MARAD has stated categorically that if the military needed a National Shipping Priority Order (NSPO) issued, it would be done. Port officials have stated they have the capability to handle container and Roll-on, Roll-off (RORO) military requirements, but are unsure of capability to meet break-bulk requirements.

COMMUNITY CONCERNS RAISED:

Army ownership of Oakland provides availability, suitability, security and flexibility unavailable in commercial port facilities. The commercial port is operating near-capacity and would have difficulty responding to military requirements in less than 12-14 days. Total requirements for military staging in the Oakland area can be met only if Oakland Army Base continues as a military-owned facility. Commercial facilities lack the reinforced hardstand and heavy lift capabilities necessary for certain heavy military equipment.

Use of the Army's Knight Yard (rail yard) is vital to the Port of Oakland's expansion plans for the joint inter-modal terminal rail facility.

REQUESTS FOR STAFF AS A RESULT OF VISIT:

- Review the Military Traffic Management Command's analysis of contingency transportation requirements in view of planned Army force structure and stationing changes.
- Identify and obtain additional information on commercial port facilities on the West and Gulf Coasts. Review commercial capability to absorb military transportation requirements during crisis deployments.
- Identify and obtain information on possible additional tenants for Oakland Army Base.

Rick Brown/Army Team Analyst/September 12, 1995

MFR: 5/31, verbal OK from Commissioner Steele. Requested analysis of possible additional tenants as Staff follow up action.

6/13, verbal approval from Commissioner Kling.

6/15, verbal approval from Commissioner Cornella.

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~~Page 29 of 30~~

SCENARIO SUMMARY

- COMMISSION'S ALTERNATIVE TO CLOSE OAKLAND ARMY BASE IS OUTLINED HERE
- WILL COST ESTIMATED 36.5 MIL TO IMPLEMENT; PAY BACK IS 2 YRS; IT PROVIDES THE POTENTIAL FOR ANNUAL SAVINGS OF \$15.9 MIL
- THE ALTERNATIVE OFFERS THE ADVANTAGES OF REDUCING INFRASTRUCTURE AND FACILITATING JOINT DEPLOYMENT EFFORTS ON THE WEST COAST
- AS A DISADVANTAGE, CLOSING OAKLAND POTENTIALLY REDUCES THE MILITARY'S CAPABILITY TO SURFACE DEPLOY FORCES FROM THE WEST COAST DURING CONTINGENCY SITUATIONS.

- G9 of G17 -

Before you are told's rec on Bayonne - of the Commission ~~rec~~ alternative for Oakland Army Base.

Cost estimates are as detailed

- The advantages of both is the reduction of excess infrastructure
- Both have the potential drawback of reducing potential ^{passage} ~~capacity~~ capacity during contingencies.

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**STATEMENT BY
THE HONORABLE TOGO D. WEST, JR
SECRETARY OF THE ARMY
BEFORE THE
DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
JUNE 14, 1995
WASHINGTON, D.C.**

INTRODUCTION

Good morning, Mr. Chairman and members of the Commission. General Sullivan and I appreciate this final opportunity to discuss your alternatives to our closure and realignment recommendations as well as address your questions regarding the Army's original list. We hope our comments will be helpful as you begin your final deliberations.

To start, it is worth noting that the Army's recommendations are the product of over a year's worth of painstaking analysis, informed military judgment and comprehensive oversight and review. As I stated in earlier testimony, our decisions were not arrived at easily nor were they made in haste. They build upon the work done by the three previous Commissions and leave us with the infrastructure needed to keep our Army trained and ready into the 21st century.

Yet we understand it is the Commission's duty and obligation to consider making changes to the Secretary of Defense's list and, if supported by persuasive analysis and compelling justification, add more installations to that list. We would like to offer our assessment of these possible additions, considering both the financial and operational implications on our plans to support the national military strategy and posture the Army for the 21st century. I believe the Army has cooperated and assisted when asked to review and analyze closing or realigning installations in the manner suggested by the Commission at the hearing on May 10th.

ASSESSMENT OF PROPOSED ADDITIONS TO BRAC LIST

Other than Fort Holabird, MD, the Army does not see any merit in adding another installation to the original list. After Defense Investigative Service departs from Fort Holabird, we have no further use of the property. The other alternatives are a different matter:

Oakland Army Base. The Army studied the feasibility of closing the ports at both Bayonne and Oakland and concluded the loss of Oakland represents an unacceptable operational risk. The Army needs this critical port facility to support the rapid deployment of equipment during peace and war. Oakland is essential for the

deployment of our CONUS-based forces to respond to any national security threats that could emerge in the Pacific region. Its closure would leave the Army without a port facility on the west coast. The financial savings simply do not justify the risk.

Tobyhanna Depot. The Army has made the hard choices to divest itself of excess depot maintenance capacity and consolidate workload from five to three depots (ground, air and communication/electronics). DoD's recommendations on Letterkenny and Red River provide the optimum savings while supporting our core wartime requirements. They earned the support of the Secretary of Defense's Joint Cross Service Group. Tobyhanna is our center of excellence for communications and electronics. Closing it would directly contradict the Army's own military value assessment, which ranks Tobyhanna as the number one Army depot. It is the newest depot and least costly to operate. Our stationing strategy for the future calls for the retention of an electronics-oriented maintenance depot in order to meet the battlefield demands of the future. A fully digitized Army prepared to exploit information-age technology requires a modern depot capable of servicing and sustaining equipment. The cost to close Tobyhanna would be three times as great as realigning Letterkenny, DoD's current recommendation. Moreover, the savings would only be 25% as much over 20 years. Tobyhanna is an installation the Army must retain.

Letterkenny Depot. DoD's proposal to realign Letterkenny preserves DoD's missile consolidation effort, achieves substantial savings for a reasonable investment and reduces the overcapacity in ground equipment maintenance in the depot system. Alternatives to move tactical missile maintenance to Hill AFB would incur costs anywhere from four to nine times greater and produce significantly less in the way of savings. Extensive facility upgrades would be necessary to support tactical missile maintenance at Hill AFB. We do not see this as more feasible or desirable than the Army's and DoD's recommendation.

Space and Strategic Defense Command The Army made a concerted effort to move activities out of leased space, when it was cost effective to do so. Our own analysis shows that moving Space and Strategic Defense Command to a nearby installation would have significant costs and take over 30 years to pay off. It would also disrupt preexisting plans to move SSDC along with the Program Executive Office - Missile Defense onto Redstone Arsenal at a later date. A decision to relocate Space and Strategic Defense Command from leased space would be a poor substitute for terminating the lease and disestablishing and redistributing the assets of Aviation and Troop Support Command. If unable to execute this plan as recommended, the Army will forfeit substantial savings from reductions in both management and facility overhead and forego the operational advantages of aligning its functions with related research and development centers at other locations.

Summary. Making the above four changes to the original list would cost

approximately \$200M more and save up to \$45M less than our original list and also incur greater operational risk. Investing in alternative BRAC recommendations that produce fewer savings would be at the expense of readiness and force modernization. We urge you to weigh the Army's assessment very carefully and hope you agree with us that these changes would be undesirable, unwarranted and unwise.

ORIGINAL BRAC RECOMMENDATIONS

During the past few months, you have made extensive visits to our installations to observe their operations and listen to the sincere voices of the local communities and elected representatives. The Army has been listening, too. Their strong convictions and fervent opposition have our admiration. It is very moving to witness the great pride our friends and neighbors have in the Army and our installations. Nevertheless, with little exception, we are unaware of any compelling arguments that would cause us to change our original military judgment. However, we have learned new information which makes one realignment and two closures no longer viable. We have provided our recommendations to the Office of Secretary of Defense.

Dugway Proving Ground. The crux of our recommendation to close Dugway centered on the relocation of the chemical/biological testing elements to Aberdeen Proving Ground and smoke/obscurants testing elements to Yuma Proving Ground. Permit restrictions preclude conducting testing at these two sites, thereby obviating the relocation of the testing elements. Efforts to transfer English Village to the Utah National Guard were previously underway prior to the development of the BRAC 95 recommendation and would therefore require no action by the Commission to effect its disposal.

Caven Point, NJ, U.S. Army Reserve Center. The Army recommended closing and relocating this facility to Fort Hamilton, NY. While planning for implementation, it has been discovered that new construction (\$10.5M) is required to execute the move. The minor savings (\$137,000 annually) do not justify this expense. Furthermore, this new facility requires a larger area than is available for construction at Fort Hamilton.

Valley Grove, WV, Area Maintenance Support Activity. The Army recommended closing and relocating this facility to Kelly Support Center, PA. We have since learned that Congress added a construction project (\$6.8M) to build a new maintenance shop at the Wheeling-Ohio County Airport. The project is now underway, obviating the need to move to a new facility at Kelly Support Center.

We have also received new information which warrants minor modifications to several other recommendations:

Fitzsimons Medical Center, CO. The Army recommended closing this facility

and relocating its Medical Equipment and Optical School and Optical Fabrication Laboratory to Fort Sam Houston. We recently learned that the Assistant Secretary of Defense (Health Affairs) is evaluating several joint service training consolidation alternatives which might show it is more cost-effective to relocate the school elsewhere. Modifying the language of the recommendation so it does not specify the gaining location is desirable.

Sierra Army Depot, CA. The Army recommended realigning this facility, eliminating the conventional ammunition mission and retaining an enclave for operational project stocks. We have learned that we are unable to demilitarize all of the ammunition by 2001, necessitating the retention of some storage.

Bayonne Military Ocean Terminal. The Army recommended closing this facility, relocating the Eastern Area Command Headquarters and 1301st Major Port Command to Fort Monmouth and retaining an enclave for Navy tenants. The Army's Military Traffic Management Command is considering an internal reorganization which could result in the merger of their area commands at another eastern installation besides Fort Monmouth. The Navy has indicated a preference for moving their activities. Modifying the language of the recommendation so it does not specify the gaining location or retention of an enclave is desirable.

We understand that the Commission may have questions for the Army in a number of areas, including the following:

Leased Facilities. The Army performed a military value analysis on leased facilities and concluded they all had low military value. We provided a detailed description of our assessment regarding the leased facility that houses Aviation and Troop Support Command in a letter to the Commission dated April 14, 1995. Our determination that this leased facility had low military value, coupled with the resulting financial savings and operational advantages, formed the basis for our recommendation.

Depots. The Army's recommendations to close Red River Depot and realign Letterkenny eliminate excess capacity and achieve significant savings. A single ground combat vehicle depot (Anniston) supports our peacetime requirements and can meet surge requirements in the event there are two major regional contingencies.

Family Housing. Divestiture of family housing quarters reduces burdensome maintenance and repair costs and is a major part of the Army's overall housing strategy. The Army is closing housing areas that support small garrison and headquarters units and keeping those that support major troop concentrations. We must balance overall quality of life for the soldier with readiness and modernization of the U.S. Army.

Fort McClellan. We have furnished the environmental permits for Fort Leonard Wood in support of the training missions transferring from Fort McClellan. The Army is confident it can accomplish its smoke training mission while at the same time exercising good environmental stewardship.

CONCLUSION

The Army's BRAC recommendations make it possible to stride confidently toward the 21st century unburdened by excess infrastructure. We continue to believe that our original recommendations are the right choices for the Army and for the nation. The Army must be allowed to divest of unnecessary infrastructure during this last round of BRAC or we run the risk of having scarce funds drain away from programs with higher priorities. We count on being able to reinvest these savings in the areas of equipment modernization, quality of life and training -- important components of current and future readiness.

Mr. Chairman, GEN Sullivan and I will be happy to answer your questions.

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UNITED STATES ARMY
THE CHIEF OF STAFF

May 24, 1995

Honorable Diane Feinstein
United States Senate
Washington, DC 20510

Dear Senator Feinstein:

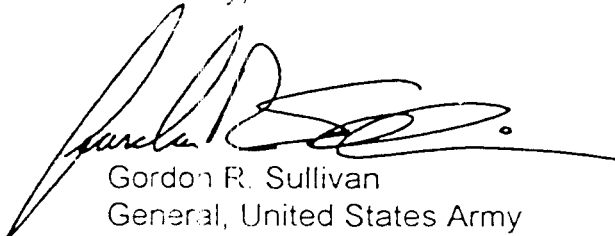
As we discussed by phone yesterday, the Army's position regarding the recent decision by the Defense Base Closure and Realignment Commission to consider the closure of Oakland Army Base remains unchanged. The Army studied the feasibility of closing the port at Oakland and concluded its loss represents an unacceptable risk. Oakland is essential for the deployment of our CONUS-based forces to respond to any national security threats which could emerge in the Pacific.

Although our initial analysis indicated some financial benefit, the resulting operational risk is unacceptable. The Army needs this critical facility to support the rapid deployment of equipment during peace and war. Its closure would leave the Army without a port facility on the west coast.

While it has been difficult for the Army to identify the excess infrastructure necessary for divestiture, we clearly understand the impact of BRAC on our fellow Americans. Our choices for realignment and closure are the right ones and balance requisite infrastructure with the warfighting capability needed to forge the Army into the 21st century.

We will make certain the Commission clearly understands the Army's position on Oakland Army Base. I appreciate your personal interest in and support of the Army.

Sincerely,



Gordon R. Sullivan
General, United States Army

SCENARIO SUMMARY OAKLAND ARMY BASE, CA

COMMISSION ALTERNATIVE		COMMISSION ALTERNATIVE II	
Close Oakland Army Base. Relocate Military Traffic Management Command - Western Area and 1302d Military Port Command to locations to be determined. Enclave USAR elements.			
One-Time Costs (\$M): 36.5 Annual (\$M): 15.9 Return on Investment: 2000 (2 Years) Net Present Value (\$M): 176.5		One-Time Costs (\$M): Annual Savings (\$M): Return on Investment: Net Present Value (\$M):	
PRO	CON	PRO	CON
<ul style="list-style-type: none"> • REDUCES EXCESS INFRASTRUCTURE AND SAVES DEFENSE MONEY • ENCOURAGES JOINT OPERATIONS FOR WEST COAST DEPLOYMENTS OF TIME SENSITIVE OR UNIQUE REQUIREMENTS 	<ul style="list-style-type: none"> • POTENTIALLY REDUCES WEST COAST CONTINGENCY DEPLOYMENT CAPACITY 		

ISSUES OAKLAND ARMY BASE, CA

ISSUE	DOD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
<p>WILLINGNESS OF COMMERCIAL PORTS TO ABSORB MILITARY CARGO REQUIREMENTS</p>	<ul style="list-style-type: none"> • PLANNING ORDERS ARE PLANNING DOCUMENTS ONLY • COMMERCIAL PORTS' RESISTENCE TO EARLY MILITARY PRIORITY REASON TO KEEP MILITARY PORT • LEGAL REMEDIES EXIST AS LAST RESORT TO GET MILITARY PRIORITY AT COMMERCIAL PORTS 	<ul style="list-style-type: none"> • COMMERCIAL FACILITIES DESIRE LONGER THAN 48 HOURS TO PROVIDE BERTHING / STAGING • DESIRE TO MOVE FROM SPECIFIC PORT PLANNING ORDER REQUIREMENTS TO DOCUMENTS THAT IDENTIFY TOTAL REQUIREMENTS AND PROVIDE PORT MORE FLEXIBILITY • WILLING TO WORK WITH DOD AND MARAD 	<ul style="list-style-type: none"> • SUFFICIENT TOTAL CAPACITY EXISTS TO SPREAD REQUIREMENTS • MARAD / DOD / PORT AUTHORITIES HAVE BEGUN TO LOOK FOR WAYS TO PROVIDE EARLIER NOTIFICATION TO PORT AUTHORITIES • MARAD WILL ISSUE NSPO IF NEEDED • MILITARY OWNED PORTS ON EAST AND WEST COASTS WILL STILL EXIST

ISSUES

OAKLAND ARMY BASE, CA

ISSUE	DOD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
<p>COMMERCIAL PORTS CAPACITY</p>	<ul style="list-style-type: none"> • LEADERSHIPS' JUDGMENT IS THAT INSUFFICIENT WEST COAST CAPACITY EXISTS TO JUSTIFY CLOSING OAKLAND ARMY BASE 	<ul style="list-style-type: none"> • OAKLAND ARMY BASE CRITICAL TO DEFENSE DEPLOYMENT NEEDS 	<ul style="list-style-type: none"> • GREATER COMMERCIAL DEPLOYMENT CAPACITY EXISTS ON WEST COAST THAN GULF COAST • TOTAL COMMERCIAL PORT DEPLOYMENT CAPACITY EXCEEDS ACTIVE ARMY FORCE STRUCTURE • CLOSURE OF OAKLAND WOULD LEAVE AT LEAST TWO MILITARY OWNED PORT FACILITIES ON WEST COAST

ISSUES

OAKLAND ARMY BASE, CA

ISSUE	DOD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
<p>REQUIREMENT FOR OAKLAND ARMY BASE</p>	<ul style="list-style-type: none"> • OAKLAND ARMY BASE IS CRUCIAL TO MEETING DEPLOYMENT REQUIREMENTS FOR A MAJOR REGIONAL CONTINGENCY • MILITARY TRAFFIC MANAGEMENT COMMAND STUDY DEMONSTRATES PORT'S CRITICALITY 	<ul style="list-style-type: none"> • PROVIDES AVAILABILITY, SUITABILITY, SECURITY AND FLEXIBILITY THAT ARE UNAVAILABLE AT COMMERCIAL PORT • COMMERCIAL FACILITIES OPERATING NEAR CAPACITY AND WOULD HAVE DIFFICULTY MEETING MILITARY SPACE REQUIREMENTS IN LESS THAN 12 / 14 DAYS 	<ul style="list-style-type: none"> • OAKLAND ARMY BASE UNDERUSED DURING NORMAL OPERATIONS • DOD JUSTIFICATION BASED ON OAKLAND'S ROLE DURING A MAJOR REGIONAL CONTINGENCY • RESULTS OF MILITARY TRAFFIC MANAGEMENT COMMAND STUDY ARE SUSPECT <ul style="list-style-type: none"> - MODELS OBSOLETE FORCE STRUCTURE AND STATIONING PLAN - MODELS NATIONAL GUARD UNITS THAT WOULD NOT DEPLOY UNTIL M+90 - ASSUMES NO ACCESS TO COMMERCIAL PORTS GREATER THAN EXISTING PLANNING ORDERS

**ISSUES REVIEWED
OAKLAND ARMY BASE, CA**

<p>REQUIREMENT FOR OAKLAND ARMY BASE</p> <p>COMMERCIAL PORTS CAPACITY</p> <p>COMMERCIAL PORT WILLINGNESS TO ABSORB MILITARY REQUIREMENTS</p>	<p>ADMINISTRATIVE SPACE / FACILITIES AVAILABLE ON POST</p>
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BASE ANALYSIS OAKLAND ARMY BASE, CA

COMMISSION ADD FOR CONSIDERATION: Study for closure. Relocate Military Traffic Management Command - Western Area and 1302d Major Port Command to locations to be determined. Enclave USAR elements.

CRITERIA	COMMISSION ALTERNATIVE
MILITARY VALUE	3 of 3
FORCE STRUCTURE	No impact
ONE-TIME COSTS (\$ M)	36.5
ANNUAL SAVINGS (\$ M)	15.9
RETURN ON INVESTMENT	2000 (2 years)
NET PRESENT VALUE	176.5
BASE OPERATING BUDGET (\$ M)	14.7
PERSONNEL ELIMINATED (MIL / CIV)	15 / 51
PERSONNEL REALIGNED (MIL / CIV)	37 / 622
ECONOMIC IMPACT (BRAC 95 / CUM)	- 0.03 % / - 2.7 %
ENVIRONMENTAL	No known impediments

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BASE VISIT
PRESENTATION



BRAC 95



Oakland Army Base



PURPOSE

**TO PROVIDE BRAC COMMISSION
WITH AN ASSESSMENT OF
THE MILITARY VALUE OF
OAKLAND ARMY BASE (OARB)**



MTMC'S MISSION

MTMC IS A JOINT COMMAND THAT SUPPORTS THE DEPARTMENT OF DEFENSE COMPONENTS AND THE MOBILIZATION COMMUNITY WORLDWIDE DURING PEACE AND WAR WITH PROACTIVE PLANNING, IMMEDIATE RESPONSE TO CRISIS AND 21st CENTURY TECHNOLOGIES.

**PROVIDE EXCELLENCE IN OUR CORE
COMPETENCIES:**

**GLOBAL TRAFFIC MANAGEMENT
WORLDWIDE PORT MANAGEMENT
DEPLOYABILITY ENGINEERING
& INTEGRATED TRANSPORTATION
SYSTEMS MANAGEMENT**



STRATEGIC FOCUS & THE COMPETENCIES

GLOBAL
TRAFFIC
MANAGEMENT

POWER
PROJECTION

DEPLOYABILITY
ENGINEERING

WORLDWIDE
PORT
MANAGEMENT

INTEGRATED
TRANSPORTATION
SYSTEMS
MANAGEMENT



MILITARY VALUE

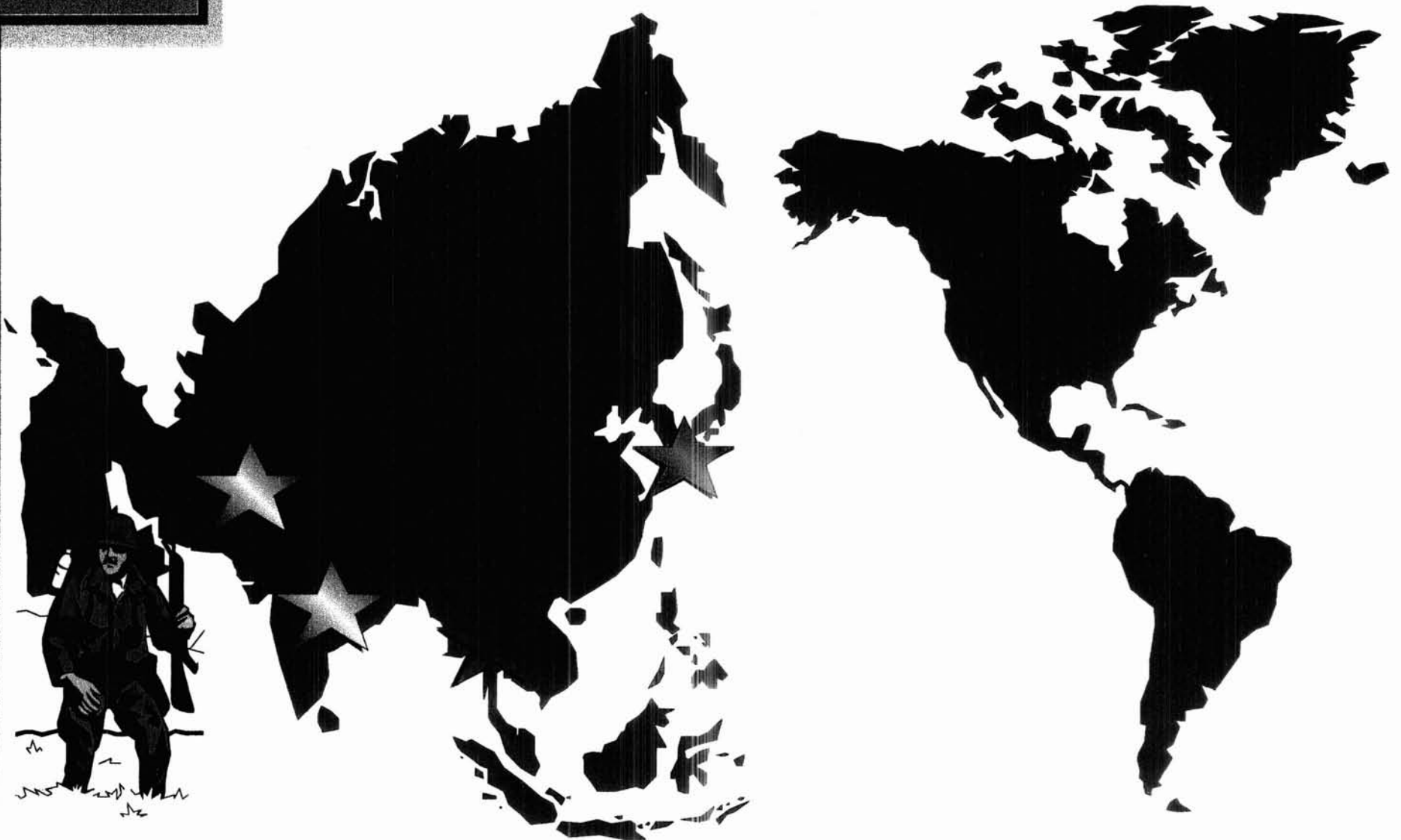
OAKLAND ARMY BASE

- ▲ **ONLY REMAINING DOD BASE IN BAY AREA**
 - **SUPPORTING OVER 1,700 ACTIVE DUTY MILITARY**
 - **SUPPORTING OVER 20,000 MILITARY RETIREES**
 - **PROVIDING HOUSING, MEDICAL, ID CARDS, COMMISSARY, AER, ACS, LOGISTICS SUPPORT**
 - **SUPPORTS 30 TENANTS AND USAR**

- ▲ **POWER PROJECTION PLATFORM AND GLOBAL TRAFFIC MANAGEMENT**

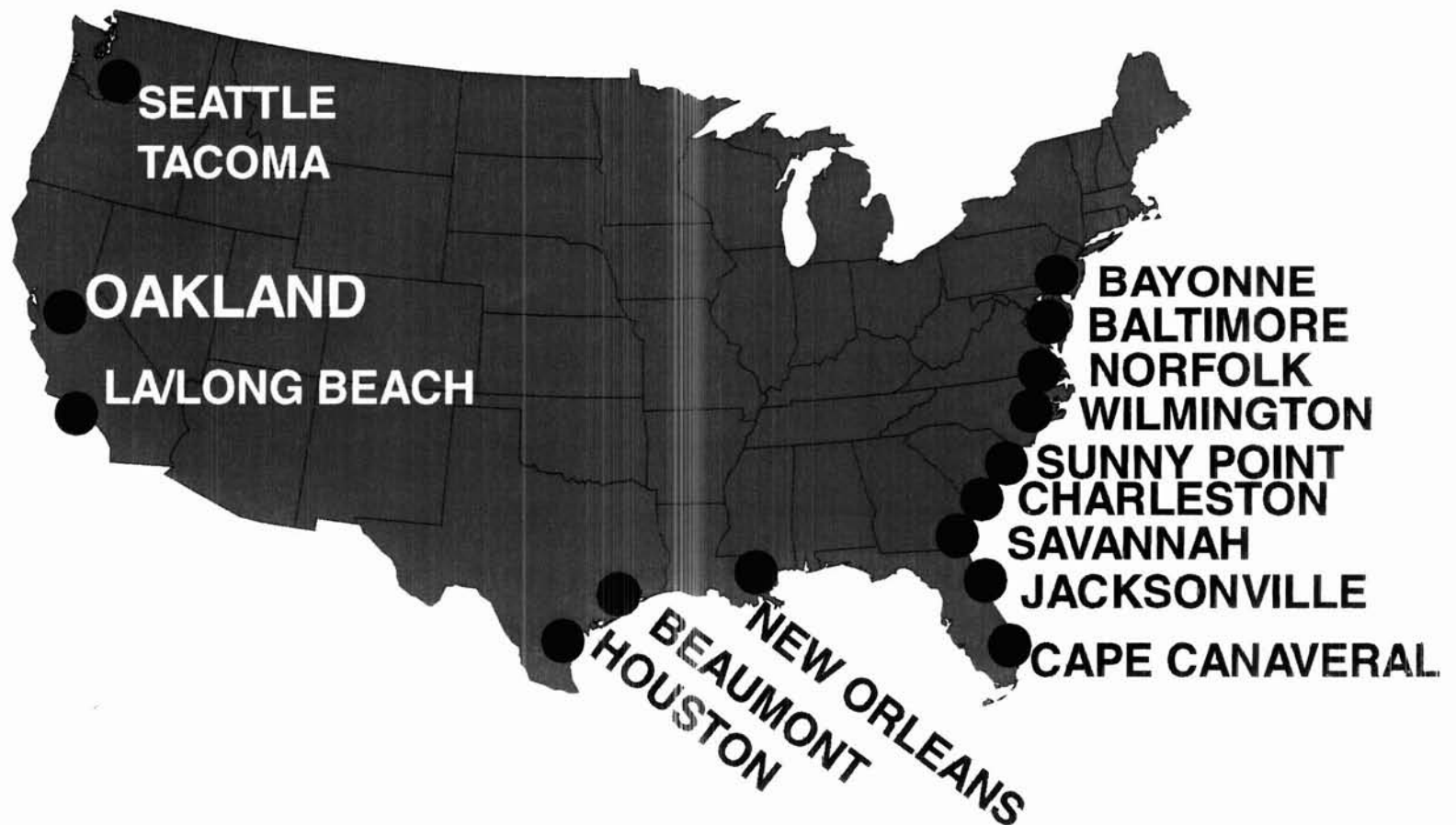


Seven of the Ten Largest Armies in the World...



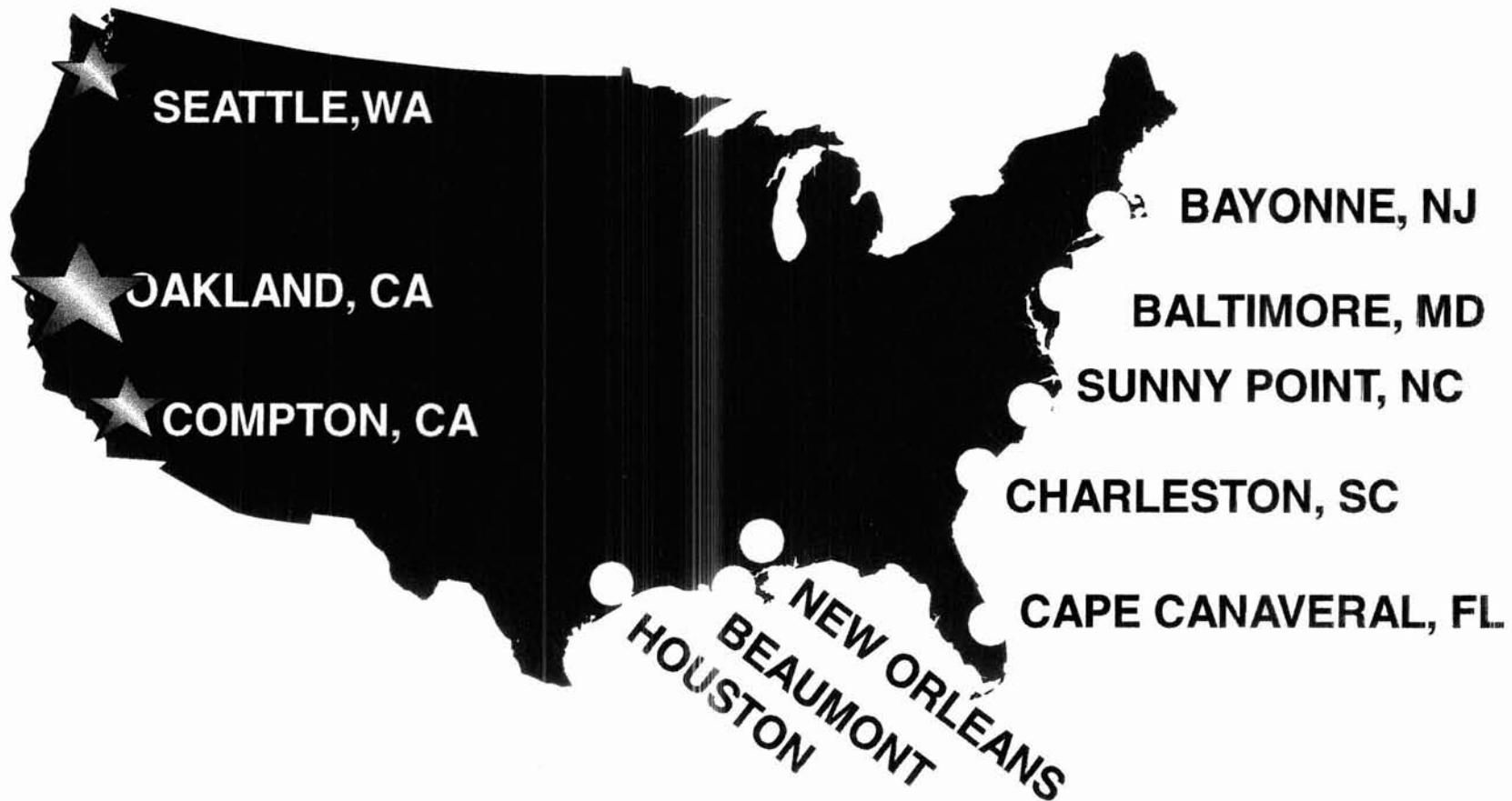


STRATEGIC PORTS





MTMC CONUS TERMINALS





MILITARY VALUE OAKLAND ARMY BASE

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 - **SUPPORTS 30 TENANTS AND USAR**

- ▲ **POWER PROJECTION PLATFORM AND GLOBAL
TRAFFIC MANAGEMENT**



POWER PROJECTED FROM OARB

Northern
Half CA.



40 +
Installations

Many Reserve
& Nat'l Guard

1.3 MIL
MTONS

FT CARSON

FT HUACHUCA, AZ

FT SILL, OK

FT RILEY, KA

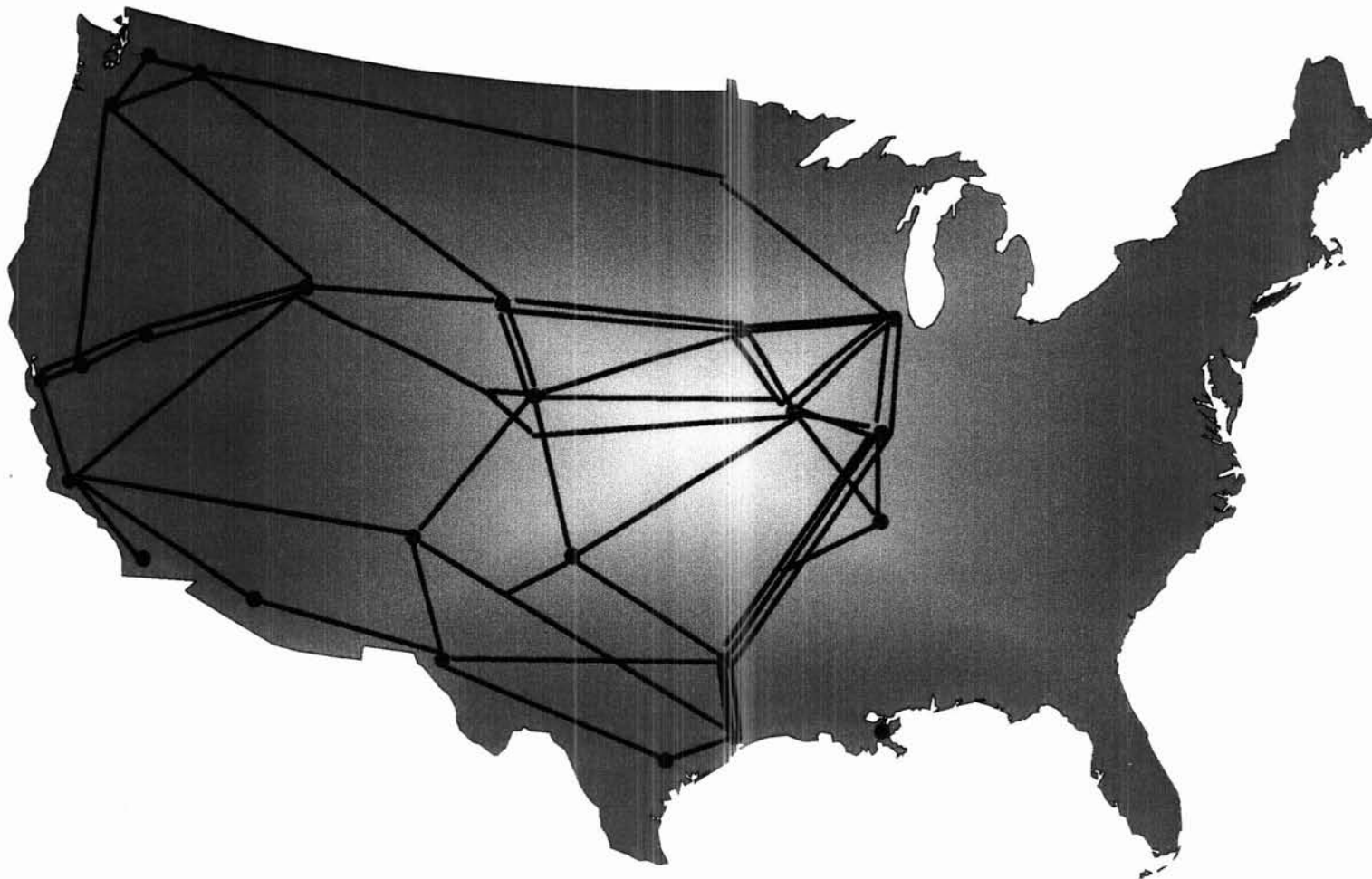
NAS LEMOORE, CA

FT BLISS, TX

HILL AFB, UT

3d ACR
2d AD(-)
10th SFG

MAJOR WESTERN RAIL ROUTES





EFFECTS OF CONSTRAINED THROUGHPUT - PPO ONLY (ZERO CAPABILITY UNTIL DAY 14)

UNIT DESCRIPTION	% EQUIPMENT DELAYED	AVG DAYS DELAYED OARB & PPO VS PPO	AVG DAYS PAST RDD
INFANTRY DIV (M)	89	50.0	57.0
FIELD ARTY/DIV	91	50.0	58.0
ARMORED/TANK	91	36.5	46.0
TC MDM TRK	98	51.5	16.6
EN HVY DIV	95	41.5	53.0
AV/ASLT HELIC	91	21.0	21.0



OAKLAND

**GEOGRAPHIC AND
INFRASTRUCTURE FOCUS
★
FOR PACIFIC RIM
AND WESTERN U.S.**



MILITARY VALUE OARB

**MILITARY VALUE =
GEOGRAPHY + CAPABILITY**

*PORT CAPABILITY COMPRISED OF
AVAILABILITY AND SUITABILITY OF FORCE
PROJECTION PLATFORMS/FACILITIES*

MILITARY VS. COMMERCIAL PORT CAPABILITY



OARB CAPABILITIES

IMMEDIATE AVAILABILITY OF SUITABLE:

BERTHS

2 ACTIVE RORO BERTHS

3 SURGE

(LEASED PORT; JOINT USE)

TOTAL STAGING

3.3 MIL SQ FT

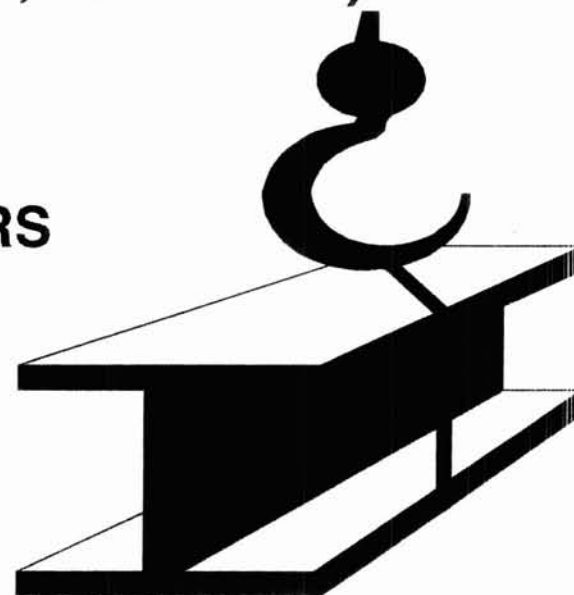
RAIL CAPACITY

3 YARDS, 530 CARS

2 RAILHEADS

HEAVY LIFT CRANE

100 TON





MILITARY CARGO

- ▲ **MUST MOVE IMMEDIATELY...LITTLE/NO NOTICE**
- ▲ **HAZARD MATERIALS**
- ▲ **STAGING AREA REQUIRED (HORZ VS VERT)**
- ▲ **OFTEN INVOLVES HELICOPTER FLIGHT & TAKE DOWN**
- ▲ **SPECIAL CARGO HANDLING SKILLS & KNOWLEDGE**



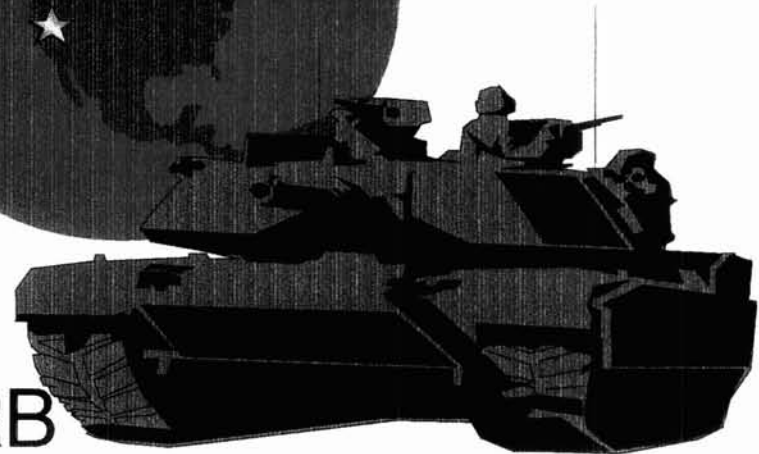


KEY MILITARY VALUE CHARACTERISTICS

GEOGRAPHY:

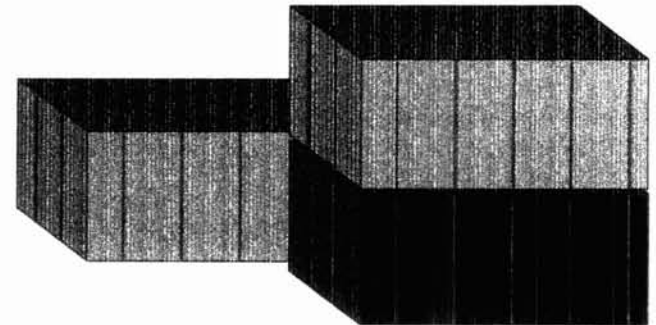


CAPABILITY:



MILITARY PORT - OARB

COMMERCIAL PORT





COMMERCIAL PORTS / BERTHS

POTENTIAL COST/RISK

OF LOSING MILITARY

PORT OF OAKLAND

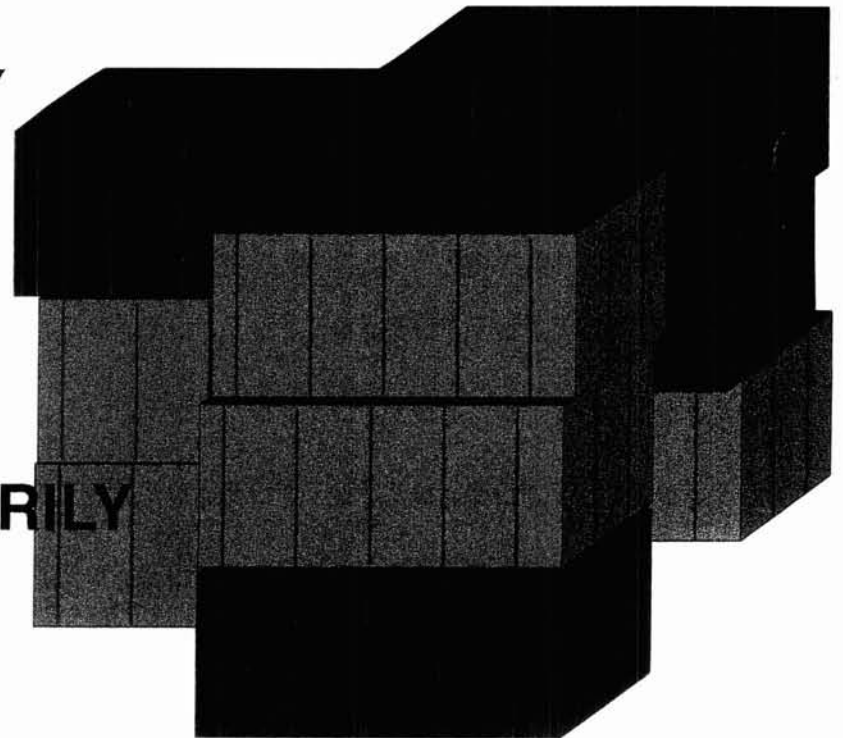
-MRC-W-



COMMERCIAL PORTS/BERTHS

LIMITED AVAILABILITY:

- ▲ **CONGESTED WITH CONTAINERS**
- ▲ **LITTLE EXCESS CAPACITY**
- ▲ **12-14 DAYS TO CLEAR STAGING AREAS**
- ▲ **RESIST PPOS, FOR MILITARILY USEFUL BERTHS**





COMMERCIAL PORTS / BERTHS

LIMITED SUITABILITY:

- ▲ AVAILABILITY OF STAGING - DELAYED/DENIED**
- ▲ STAGING/BERTH NOT ALWAYS CONTIGUOUS**
- ▲ LIMITED RO/RO CLASS ACCESS**
- ▲ NEEDED FOR CONTAINERIZED CARGO**
- ▲ HEAVY TRACKED VEHICLES DAMAGE SURFACE**
- ▲ DIFFICULTY W/ OVERSIZED/OVERWEIGHT EQUIP**
- ▲ LACK LONG TERM/SECURE STAGING CAPABILITY**
- ▲ LACK "CIRCUS" STYLE RAILHEAD DISCHARGE**



COMMERCIAL PORTS / BERTHS

LIMITED SUITABILITY:

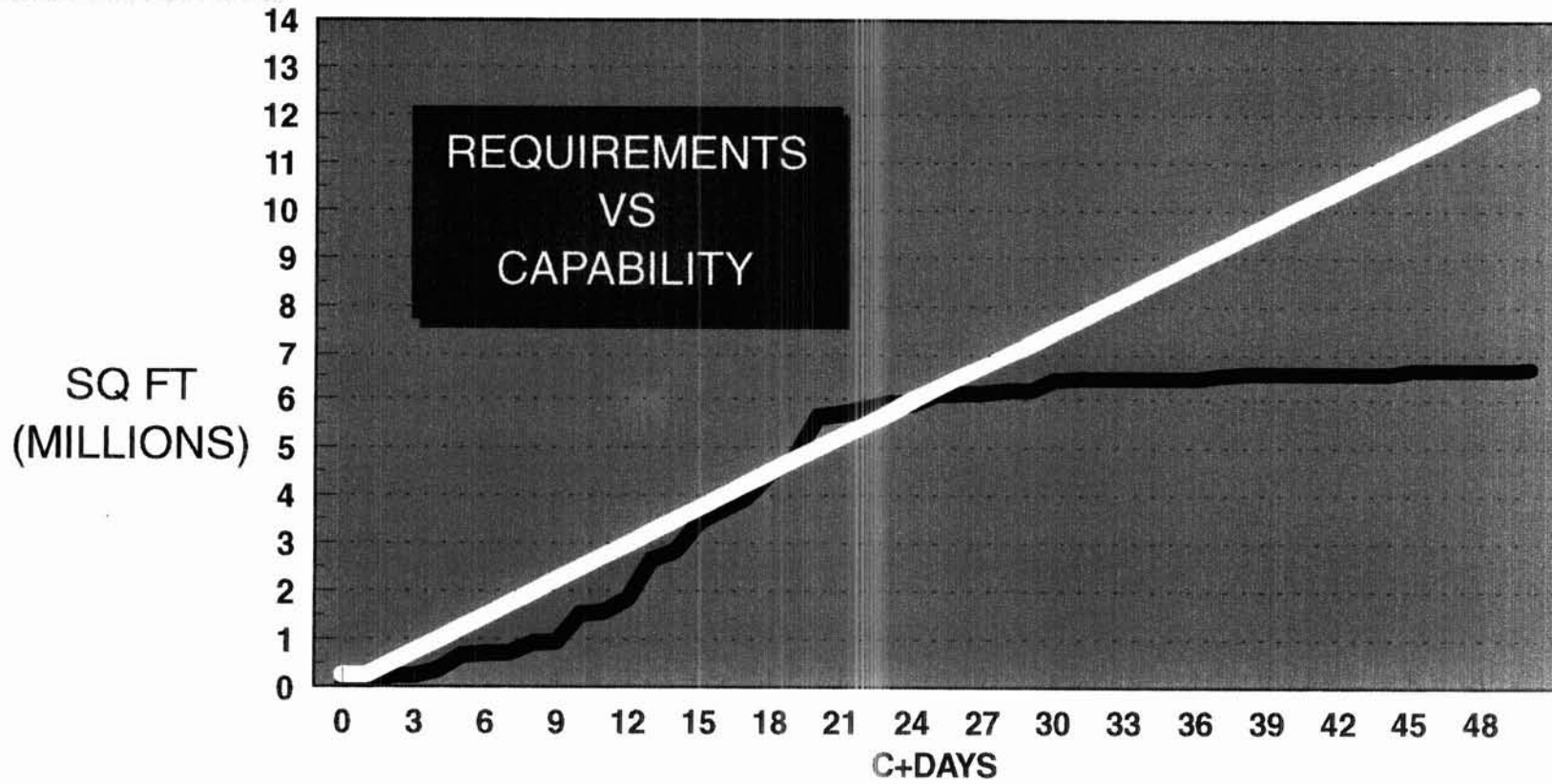
- ▲ LACK HEAVY LIFT (100 TON) CRANES**
- ▲ OBSTRUCTIONS (CONTAINER CRANE) INHIBIT HEAVY EQUIPMENT MANEUVERING**
- ▲ SCARCE STAGING AREA (2 MILLION SQ FT VS. 4 MILLION SQ FT)**

***COMMERCIAL PORTS NOT ALL AVAILABLE OR SUITABLE
-ESPECIALLY ALONE (WITHOUT MILITARY)***



PORT WORKLOAD

MRC - WEST
(OARB & CURRENT PPO)



REQUIREMENTS OARB & PPO CAPABILITY



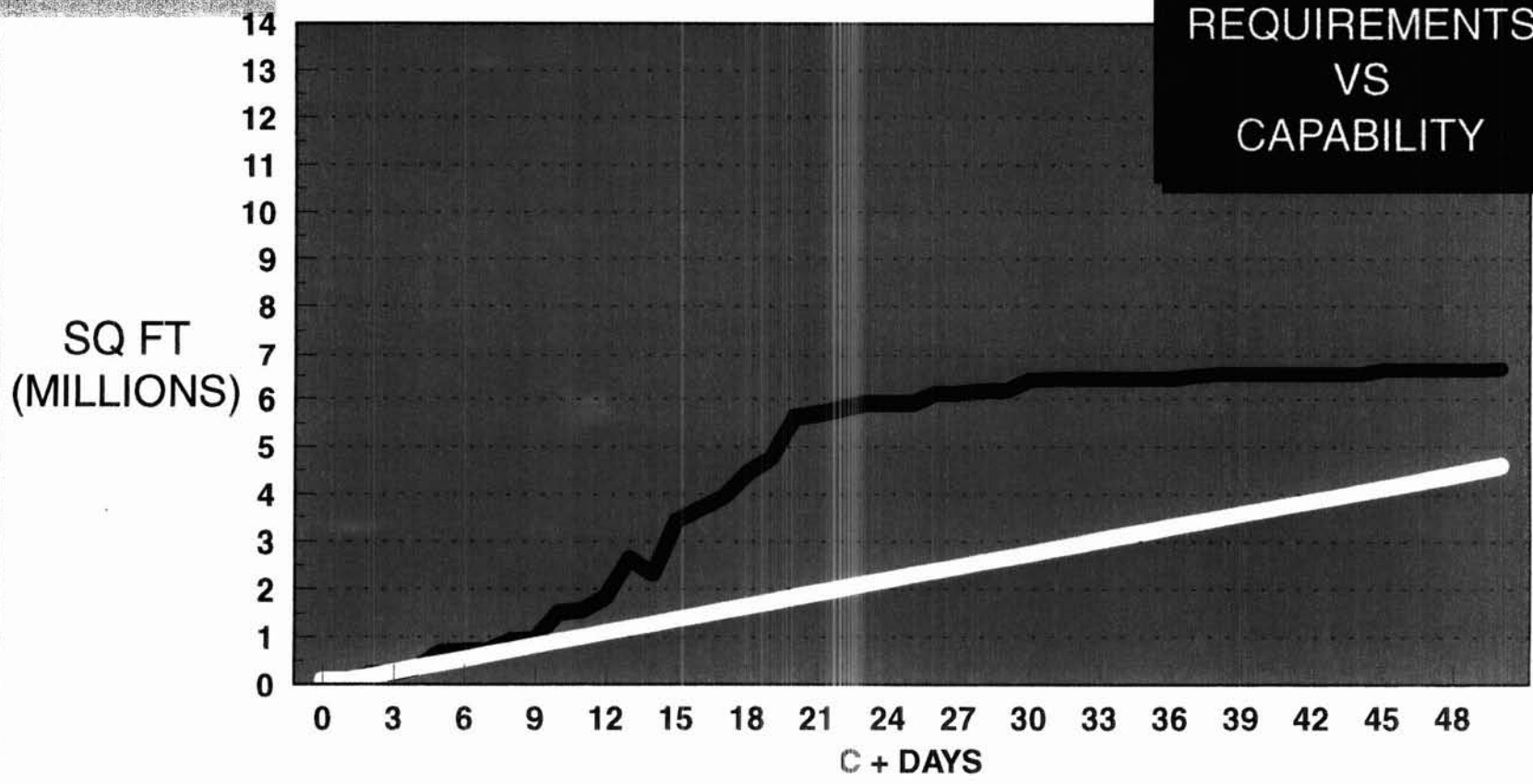
MTONS CONVERTED TO SQ FT



PORT WORKLOAD

MRC - WEST
(PPO SOLO)

REQUIREMENTS
VS
CAPABILITY



REQUIREMENTS PPO CAPABILITY
———

MTONS CONVERTED TO SQ FT

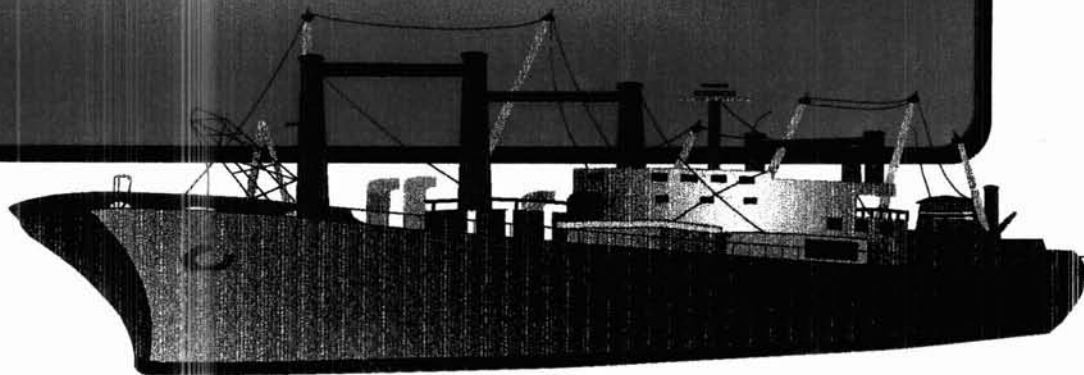


DELAY IMPACT

▲ DELAYS = LIVES

● TPFDD RDDS "REFINED"

- TRANSPORTATION CONSTRAINT DRIVEN





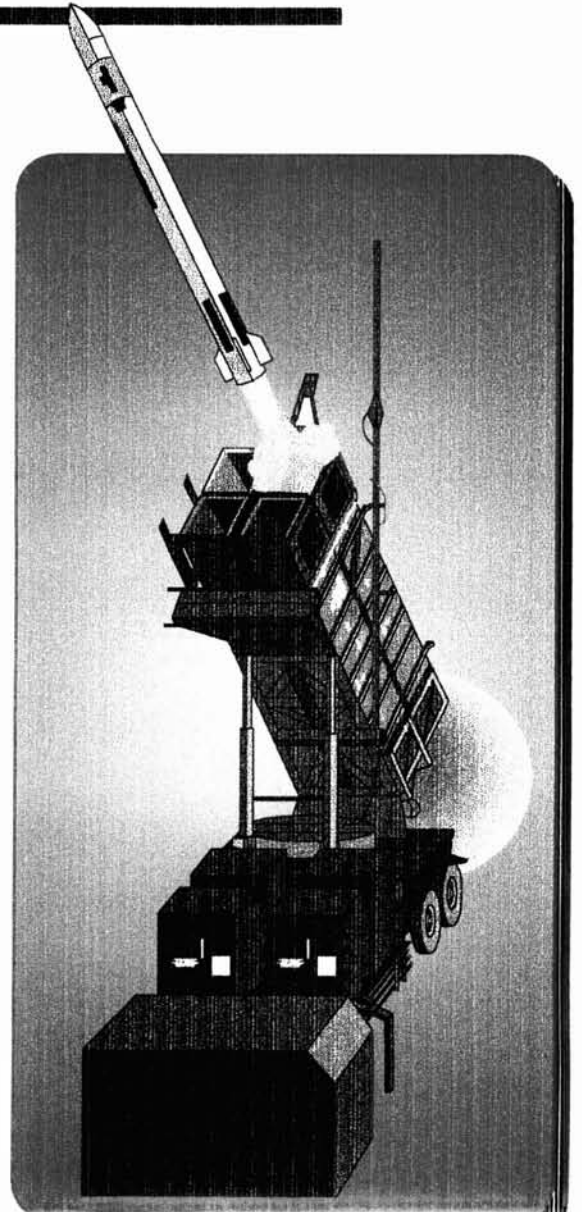
RISK DURING CONTINGENCIES AND SPECIAL SHIPMENTS

▲ CONTINGENCIES

- SHORT NOTICE
- QUICK MOVEMENT RESPONSE
- SECURITY REQUIREMENTS
- COVERT

▲ SPECIAL SHIPMENTS

- LONG TERM, SECURE STAGING
M1s / PATRIOT MISSILE BN
- OVERSIZE AND OVERWEIGHT
- RETROGRADE - LONGTERM
STORAGE





PORTS COMPLIMENTARY

- ▲ COMMERCIAL PORTS (PPOs) ALONE = DELAYS = RISK
- ▲ COMMERCIAL PORTS + MPC/OARB = SUCCESS

*MILITARY VALUE OARB
OUTWEIGHS DOLLAR COST*



BOTTOM LINE



- ▲ ARMY, CINCTRANS AND SECDEF
RECOMMENDS: **RETAIN** OARB
- ▲ MPC/OARB PROVIDES **CRITICAL**
POWER PROJECTION CAPABILITIES
- ▲ LOSS OF MPC/OARB **UNACCEPTABLE RISK**
TO NATIONAL SECURITY

Document Separator

(24 May Staff Visit ~~continued~~)

~~staff is not unduly tied up as discussions unfold (Note: security clearance will be passed separately.)~~

Request you have information available on the following:

Garrison DPCA:

- Strength figures for Army & tenant organizations (for USAR provide AGR/FTS strengths) MWR & NAF operations (\$ and people)
- Known force structure changes to Army & tenant organizations
- Family housing & UPH units, occupancy by off/enl by service.
- Age of family & UPH housing; annual housing operational costs, recent quarters upgrades/rehabs; known financed & UFR claimants for housing

Garrison DPW.

- BASOPS costs; current utility contracts; known BMAR claimants
- Age & condition of major infrastructure elements (ie, sewer, water, electricity)
- Known penalty costs (if any) associated with cancelling exiting contracts.

1302 MPC:

- Ship call information - 93, 94 and 95 to-date at Oakland. Ave load time, type equipment.
- Port operations contract; number of personnel, type contract, contractor supplied equipment
- Normal workload and capacity. Surge capacity.
- USAR port operations and security elements supporting west coast.
- Cost estimates to perform Oakland's operations at a commercial facility.
- Availability of Oakland facilities to military cargo if Army-owned operation is closed and facility becomes commercial.

MTMC ops/planning:

- West coast MRC requirements in view of Active/Reserve Compo force structure changes & new Army Stationing Plan.
- West coast Naval and commercial port facilities & capabilities; review facilities by capabilities (RORO berths, container berths).
- West coast commercial facilities' normal & surge capacity.
- Existing/anticipated port planning orders on west coast.
- Advantages/impediments to using Naval commercial facilities for military cargo requirements.
- Off-site staging/classification alternatives in event of Oakland closure.

DRAFT

MILITARY ISSUES

- Availability of other Service facilities.
- Adequacy of commercial facilities to handle heavy armor roll-on, roll-off (RORO) requirements.
- Alternatives for accommodating military cargo at container-oriented commercial facilities.
- Acceptability to off-site staging.
- *Willingness of commercial facilities to absorb mil cargo reqts.*

COMMUNITY CONCERNS/ISSUES

Indications exist that local community favors closure and commercialization of Oakland Army Base.

ITEMS OF SPECIAL EMPHASIS

- The primary mission of Oakland is the shipment of general bulk cargo. It has no capability to ship bulk munitions.
- Army leadership's position is that commercial port facilities on the West Coast are insufficient to support military power projection requirements if Oakland Army Base is closed.

Rick Brown/Army Team/05/16/95 7:48 AM

Document Separator

OARE
WORKSHEET

6/2

POF 5000 MT

Est bulk of POV front

93 $\frac{157,423}{SK}$ 21.5 days 7,096 / 3,200 $\frac{1}{2}$ day

94 109,022 / SK 21.8 days 5,784 $\frac{1}{4}$ day ^{Down 15%}

1500 tonnes

95 $\frac{419,831}{SK}$ 9.7 days 5,863 $\frac{1}{4}$ day
~~1500 tonnes 4770~~
 in tonnes

Containers + Pallets

93 74,070 22,892 = $\frac{106,962}{1,600} = 15.6$ days

94 41,903 32,222 = $\frac{74,125}{1,600} = 11.2$

95 11,518 15,809 = $\frac{27,327}{1,600} = 4.1$ days

POV + POF + Container Stuffing

- Using seasonal beach 7 wk/d

93 = 17.1 wk days

94 = 33 wk days

$\frac{1}{2}$ 95 = 18.8 wk days

AKLAND

THROUGHPUT CAPACITY

Capacity expressed in measurement tons (MTs) per day.

<i>BERTH NUMBER</i>	9	8	7
<i>BREAKBULK</i>	4,600	2,300	5,000
<i>RO/RO</i>	11,800	11,800	23,600
<i>CONTAINER</i>	0	0	6,600
<i>BARGE</i>	0	0	2,200
<i>MIXED</i>	8,700	7,700	13,500

Wharf 7 represents normal peacetime capacity. It can load, for example, 5,000 MTs daily on breakbulk ships, or 23,600 MTs daily on RO/ROs, etc. Berths 8 and 9 are Army owned and used when needed. The "mixed" capacity was derived by the Transportation Engineering Agency. They determined the relative percentage of vessel types used in Operation Desert Shield and used the same percentage to figure the throughput capacity if each berth had a similar mix of vessels to load.

Patrick Henry - Patriot Missile Move

<i>Comet</i> - PAC 4248	\$ 95,141.00
Flowers - \$48,122.00	
Maersk - \$47,019.00	
<i>Meteor</i> - PAC 4251	\$357,472.00
Flowers - \$ 55,744.00	
Maersk - \$301,728.00	
TOTAL	\$452,613.00

OAKLAND

CHART NO. 1

BREAKBULK CARGO OVER MILITARY WHARVES

	EXPORT	IMPORT	TOTAL
GENERAL STATISTICS (MT)			
FY93	72,395	85,028	157,423
FY94	80,026	28,996	109,022
INCREASE (DECREASE)	11%	-66%	-31%
OCT 93	12,381	2,780	15,161
NOV	0	3,255	3,255
DEC	1,191	2,419	3,610
JAN 94	0	0	0
FEB	0	3,520	3,520
MAR	22,104	0	22,104
APR	4,658	0	4,658
MAY	0	0	0
JUN	15,920	0	15,920
JUL	6,977	4,178	11,155
AUG	9,539	2,508	12,047
SEP	7,256	10,336	17,592
TOTAL	80,026	28,996	109,022

CONTRACTS: DAHC24-94-D-0001 AND DAHC24-94-D-0002

COST: \$6,022,976 AND \$1,396,427 = \$7,419,403 (FOR TIME COVERED)

TIME COVERED: 11/1/93 - 10/31/95 AND 11/1/93 - 10/31/95

CONTRACTORS: MAERSK STEVEDORING CO. AND STAN FLOWERS CO., INC.

SERVICES: STEVEDORING AND ALLIED SERVICES; SHIPWRIGHT CARPENTRY

SOURCE: DATA OBTAINED FROM THE CARGO OPERATIONS DIVISION

REPRODUCTION OF THIS DOCUMENT IS PROHIBITED

CHART NO. 1

BREAKBULK CARGO OVER MILITARY WHARVES

	EXPORT	IMPORT	TOTAL
GENERAL STATISTICS (MT)			
FY94	35,676	11,974	47,650
FY95	10,926	14,476	25,402
INCREASE (DECREASE)	-69%	21%	-47%
OCT 94	0	2,374	2,374
NOV	1,362	1,812	3,174
DEC	2,040	3,171	5,211
JAN 95	7,363	2,037	9,400
FEB	0	0	0
MAR	161	5,082	5,243
APR			
MAY			
JUN			
JUL			
AUG			
SEP			
TOTAL	10,926	14,476	25,402

CONTRACTS: DAHC24-94-D-0001 AND DAHC24-94-D-0002

ST: \$6,022,976 AND \$1,396,427 = \$7,419,403 (FOR TIME COVERED)

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SERVICES: STEVEDORING AND ALLIED SERVICES; SHIPWRIGHT CARPENTRY

SOURCE: DATA OBTAINED FROM THE CARGO OPERATIONS DIVISION

CHART NO. 2

BREAKBULK CARGO OVER BAY AREA COMMERCIAL PIERS

	EXPORT	IMPORT	TOTAL
GENERAL STATISTICS: (MT)			
FY94	11,535	6,868	18,403
FY95	21,898	4,985	26,883
INCREASE (DECREASE)	90%	-27%	46%
OCT 94	511	707	1,218
NOV	1,061	1,064	2,125
DEC	1,974	652	2,626
JAN 95	1,748	946	2,694
FEB	8,867	729	9,596
MAR	7,737	887	8,624
APR			
MAY			
JUN			
JUL			
AUG			
SEP			
TOTAL	21,898	4,985	26,883

DATA OBTAINED FROM THE CARGO MISSION SUMMARY, RIN 233070B.

CHART NO. 2

BREAKBULK CARGO OVER BAY AREA COMMERCIAL PIERS

	EXPORT	IMPORT	TOTAL
GENERAL STATISTICS: (MT)			
FY93	30,827	17,779	48,606
FY94	24,560	14,695	39,255
INCREASE (DECREASE)	-20%	-17%	-19%
OCT 93	822	505	1,327
NOV	2,601	2,179	4,780
DEC	1,582	1,068	2,650
JAN 94	2,415	957	3,372
FEB	2,177	948	3,125
MAR	1,938	1,211	3,149
APR	2,103	835	2,938
MAY	2,593	1,092	3,685
JUN	2,200	1,348	3,548
JUL	1,771	2,133	3,904
AUG	2,123	1,244	3,367
SEP	2,235	1,175	3,410
TOTAL	24,560	14,695	39,255

DATA OBTAINED FROM THE CARGO MISSION SUMMARY, RIN 233070B.

REPRODUCTION

Document Separator

CHART NO. 3

EXPORT CONTAINER STUFFING CONTRACT

GENERAL STATISTICS	MT	VANS	SHIPMNT UNITS	CUBE USE FOR ALL VANS*
FY93	112,986	3,246	74,070	
FY94	74,255	2,075	41,903	
INCREASE(DECREASE)	-34%	-36%	-43%	

OCT 93	9,291	264	5,122	63%
NOV	7,128	203	4,872	62%
DEC	6,952	191	4,386	66%
JAN 94	6,041	182	4,225	59%
FEB	5,413	150	3,123	63%
MAR	5,697	162	3,880	62%
APR	5,320	148	2,780	62%
MAY	5,920	167	3,447	63%
JUN	7,323	195	3,153	62%
JUL	5,578	149	2,491	62%
AUG	5,272	138	2,400	66%
SEP	4,320	126	2,024	60%
	74,255	2,075	41,903	

CONTRACT: DAHC24-93-D-0001

PERIOD: 1 JAN 93 TO 31 DEC 94

COST: \$6,113,232

CONTRACTOR: RYAN-WALSH, INC.

SERVICES: CONTAINER STUFFING

THIS CHART REFLECTS TONNAGE STUFFED IN BUILDING 808.
DATA PROVIDED BY CARGO OPERATIONS DIVISION.

*WAIVERED VANS:	FY 94	% OF TOTAL LOADED
WEIGH OUT	323	15.57%
VEHICLES	270	13.01%
OUTSIZED	293	14.12%
CLEANUP	215	10.36%
FLAT RACKS	173	8.34%
CARGO CONFIGURATION	195	9.40%
SPECIAL-LOAD VANS	140	6.75%
TOTAL	1,609	77.54%

CHART NO. 3

EXPORT CONTAINER STUFFING CONTRACT

GENERAL STATISTICS	MT	VANS	SHIPMNT UNITS	CUBE USE FOR ALL VANS*
FY94	40,522	1,152	25,608	
FY95	33,011	880	11,518	
INCREASE(DECREASE)	-19%	-24%	-55%	
OCT 94	4,531	110	2,034	70%
NOV	3,949	102	1,761	67%
DEC	4,515	113	1,703	68%
JAN 95	11,572	325	1,667	71%
FEB	4,262	109	2,119	67%
MAR	4,182	121	2,234	60%
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
	33,011	880	11,518	

CONTRACT: DAHC24-93-D-0001

PERIOD: 1 JAN 93 TO 31 DEC 95

COST: \$9,294,964

CONTRACTOR: RYAN-WALSH, INC.

SERVICES: CONTAINER STUFFING

THIS CHART REFLECTS TONNAGE STUFFED IN BUILDING 808.
DATA PROVIDED BY CARGO OPERATIONS DIVISION.

*WAIVERED VANS:	FY 95	% OF TOTAL LOADED
WEIGH OUT	86	9.77%
VEHICLES	32	3.64%
OUTSIZED	53	6.02%
CLEANUP	142	16.14%
FLAT RACKS	42	4.77%
CARGO CONFIGURATION	49	5.57%
SPECIAL-LOAD VANS	19	2.16%
TOTAL	423	48.07%

CHART NO. 4

REEFER STUFFING PERFORMANCE

GENERAL STATISTICS:	MT	VANS	SHIP. UNITS	CUBE USE
FY93	28,892	858	7,461	
FY94	32,222	924	8,984	
INCREASE (DECREASE)	12%	8%	20%	
OCT 93	3,039	89	804	74%
NOV	2,697	80	658	75%
DEC	2,867	84	732	73%
JAN 94	2,511	73	605	73%
FEB	2,837	78	670	78%
MAR	2,253	65	621	75%
APR	2,193	63	633	78%
MAY	2,578	75	686	76%
JUN	3,148	89	857	79%
JUL	2,403	66	726	76%
AUG	2,696	76	844	79%
SEP	3,000	86	1,148	79%
TOTAL	32,222	924	8,984	

CHART NO. 4

REEFER STUFFING PERFORMANCE

GENERAL STATISTICS:	MT	VANS	SHIP. UNITS	CUBE USE
FY94	16,204	469	4,090	
FY95	15,809	444	4,467	
INCREASE (DECREASE)	-2%	-5%	9%	
OCT 94	2,502	71	738	77%
NOV	2,608	72	786	80%
DEC	2,727	75	761	80%
JAN 95	3,152	89	802	77%
FEB	2,413	67	632	78%
MAR	2,407	70	748	79%
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
TOTAL	15,809	444	4,467	

CONTRACT: DAHC23-92-D-0001

RIOD: 1 APR 92 TO 31 MAR 95

COST: \$2,271,625

CONTRACTOR: UNITED COLD STORAGE

REPH

REPRODUCED BY THE CONTRACTOR

CHART NO. 5

CONTAINER FREIGHT BRANCH IMPORT RECEIVED
BUILDING 806 SUMMARY

GENERAL STATISTICS:	TOTAL		TOTAL SHIP.	
	MT	VANS	UNITS	
FY93	86,937	1,861	26,459	
FY94	67,769	1,546	21,895	
INCREASE (DECREASE)	-22%	-17%	-17%	

RECEIVED

	HHG	FREIGHT	B/B HHG	TOTAL	VANS	SHIPMENT UNITS
OCT 93	3,262	2,596	47	5,905	113	1,362
NOV	2,266	1,565	57	3,888	104	1,941
DEC	3,082	2,132	100	5,314	100	1,646
JAN 94	3,017	1,462	29	4,508	99	1,886
FEB	2,658	2,181	0	4,839	124	1,547
MAR	2,560	1,912	50	4,522	105	1,924
APR	2,214	1,783	59	4,056	96	1,886
MAY	1,714	2,726	37	4,477	120	2,294
JUN	4,350	1,570	8	5,928	169	2,071
JUL	6,217	1,513	17	7,747	194	1,647
AUG	7,353	2,085	76	9,514	197	2,044
SEP	5,355	1,547	169	7,071	125	1,647
TOTAL	44,048	23,072	649	67,769	1,546	21,895

CONTRACT INFORMATION: N/A

CHART NO. 5

CONTAINER FREIGHT BRANCH IMPORT RECEIVED
BUILDING 806 SUMMARY

GENERAL STATISTICS:	TOTAL		TOTAL SHIP.	
	MT	VANS	UNITS	
FY94	28,976	645	10,306	
FY95	30,990	677	8,890	
INCREASE (DECREASE)	7%	5%	-14%	

RECEIVED

	HHG	FREIGHT	B/B HHG	TOTAL	VANS	SHIPMENT UNITS
OCT 94	2,385	2,075	200	4,660	113	1,404
NOV	2,188	1,619	1,214	5,021	132	1,439
DEC	3,235	2,391	510	6,136	112	1,721
JAN 95	3,188	1,207	1,111	5,506	109	1,361
FEB	2,519	1,263	763	4,545	85	1,470
MAR	3,284	1,258	580	5,122	126	1,495
PR						
Y						
JUN						
JUL						
AUG						
SEP						
TOTAL	16,799	9,813	4,378	30,990	677	8,890

CHART NO. 6

POV RECEIPTS

GENERAL STATISTICS: (UNITS)	EXPORT	IMPORT	TOTAL
FY 93	3,840	3,256	7,096
FY 94	3,000	2,784	5,784
INCREASE OR DECREASE	-22%	-14%	-18%
OCT 93	244	187	431
NOV	233	188	421
DEC	222	211	433
JAN 94	185	154	339
FEB	172	149	321
MAR	184	161	345
APR	197	208	405
MAY	347	290	637
JUN	356	336	692
JUL	331	390	721
AUG	302	259	561
SEP	227	251	478
TOTAL	3,000	2,784	5,784

CHART NO. 6

POV RECEIPTS

GENERAL STATISTICS: (UNITS)	EXPORT	IMPORT	TOTAL
FY 94	1,240	1,050	2,290
FY 95	1,176	1,079	2,255
INCREASE OR DECREASE	-5%	3%	-2%
OCT 94	198	170	368
NOV	164	172	336
DEC	186	178	364
JAN 95	194	178	372
FEB	208	186	394
MAR	226	195	421
APR			
MAY			
JUN			
JUL			
AUG			
SEP			
TOTAL	1,176	1,079	2,255

1 MD AVE = 451
 X 12 (12 months) = 5412
 SUMMER (1st & 1 extra)
 = 5863

CONTRACT: DAHC23-93-D-0003

PERIOD: 1 FEB 93 TO 31 JAN 95

COST: \$759,094

REPRODUCTION

CHART NO. 7

STATUS N&W

GENERAL STATISTICS:	S.U.	N	W	POTENTIAL	
				SIR	SIR
FY93	86,546	34	1	0	0
FY94	52,716	44	1	0	0
INCREASE (DECREASE)	-39%	29%			
OCT 93	6,231	0	0	0	0
NOV	5,508	8	0	0	0
DEC	5,118	0	1	0	0
JAN 94	4,830	6	0	0	0
FEB	3,793	16	0	0	0
MAR	5,021	4	0	0	0
APR	3,569	0	0	0	0
MAY	4,133	4	0	0	0
JUN	4,285	1	0	0	0
JUL	3,440	1	0	0	0
AUG	3,464	1	0	0	0
SEP	3,324	3	0	0	0
TOTAL	52,716	44	1	0	0

KEY TO ABOVE SUMMARY:

SU: NUMBER OF SHIPMENT UNITS LIFTED DURING THE PREVIOUS MONTH

N: NUMBER OF SU'S PLACED IN STATUS N

SIR: SERIOUS INCIDENT REPORTS - NUMBER OF N STATUS SHIPMENTS HAVING A VALUE OF \$5,000 OR HIGHER

W: NUMBER OF SU'S PLACED IN STATUS W

DATA OBTAINED FROM TRAFFIC MANAGEMENT DIVISION

CHART NO. 7

SHIPMENT UNITS

GENERAL STATISTICS:	EXPORT	IMPORT	TOTAL	STATUS	STATUS
	UNITS	UNITS	UNITS	N	W
FY 94	30,501	0	0	34	1
FY 95	18,479	11,369	29,848	2	0
INCREASE (DECREASE)	-39%			-94%	-100%
IMPORT SHIPMENT UNITS WERE FIRST SHOWN HERE IN OCT 1994.					
OCT 94	2,970	1,835	4,805	0	0
NOV	2,770	1,836	4,606	1	0
DEC	3,318	1,979	5,297	0	0
JAN 95	2,964	1,629	4,593	1	0
FEB	3,029	1,656	4,685	0	0
MAR	3,428	2,434	5,862	0	0
APR					
MAY					
JUN					
JUL					
AUG					
SEP					
TOTAL	18,479	11,369	29,848	2	0

DATA OBTAINED FROM TRAFFIC MANAGEMENT DIVISION

CHART NO. 8

MANIFESTS

	TOTAL	LATE	PORT CAUSED	SUPPLE- MENTS	PORT CAUSED
FY94	187	1	0	355	30
FY95	191	15	10	309	29
INCREASE (DECREASE)	2%			-13%	
OCT 94	30	1	1	58	1
NOV	30	4	2	40	7
DEC	35	1	1	41	2
JAN 95	29	0	0	55	9
FEB	25	2	0	45	4
MAR	42	7	6	70	6
APR					
MAY					
JUN					
JUL					
AUG					
SEP					
TOTAL:	191	15	10	309	29

A SUPPLEMENT IS CAUSED BY A FAILURE TO MANIFEST CARGO ACTUALLY LOADED OR CARGO NOT BEING LOADED TO A VESSEL. IT IS A MEANS TO UPDATE, OR ADD TO, THE ORIGINAL MANIFEST.

DATA SUPPLIED BY TRAFFIC MANAGEMENT DIVISION

CHART NO. 8

MANIFESTS

	TOTAL	LATE	PORT CAUSED	SUPPLE- MENTS	PORT CAUSED
FY93	413	8	3	607	42
FY94	362	2	0	634	52
INCREASE (DECREASE)	-12%			4%	
OCT 93	34	0	0	89	9
NOV	35	0	0	61	2
DEC	32	0	0	43	0
JAN 94	25	0	0	60	3
FEB	30	0	0	42	8
MAR	31	1	0	60	8
APR	25	0	0	45	6
MAY	28	0	0	42	2
JUN	30	0	0	52	2
JUL	23	0	0	36	0
AUG	32	0	0	47	9
SEP	37	1	0	57	3
TOTAL:	362	2	0	634	52

A SUPPLEMENT IS CAUSED BY A FAILURE TO MANIFEST CARGO ACTUALLY LOADED
 OR BY CARGO NOT BEING LOADED TO A VESSEL. IT IS A MEANS TO UPDATE, OR
 ADD TO, THE ORIGINAL MANIFEST.

DATA SUPPLIED BY TRAFFIC MANAGEMENT DIVISION

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OAKLAND

VESSEL REGISTER AS OF CALENDAR YEAR 1993 THRU CALENDAR 1995

G = Gantry, S = Ship's Gear, M = Mobile Crane

	<u>VESSEL NAME</u>	<u>ATE</u>	<u>ATD</u>	<u>LOAD MTONS</u>	<u>DISCH MTONS</u>
S	USNS MERCURY P88386/P4723	31 Dec 92	20 Jan 93	10,787	387
S	MVSTRONG TEXAN P4722	6 Jan 93	8 Jan 93	1,028	0
S	MV AMERICAN MERLIN P4140	17 Feb 93 (+sheathing)	20 Feb 93	569	0
S	MV GREEN WAVE P4164	17 Mar 93	21 Mar 93	3,843	0
S	SS CLEVELAND P8085	26 Mar 93	29 Mar 93	0	6,424
S	SS CLEVELAND P4197	1 Apr 93	7 Apr 93	219	0
S	MV MAERSK CONSTELLATION P4244	7 Apr 93	10 Apr 93	6,377	0
S	MV CAPE HENRY P8187	14 Apr 93	15 Apr 93	0	13,213
M	MV STRONG TEXAN P4311	10 May 93	17 May 93	10,542	0
S	USN BELLATRIX P8294	25 May 93	13 Jun 93	0	26,451
S	MV MAERSK CONSTELLATION P8318	21 Jun 93	24 Jun 93	215	8,429
S	MV MAERSK CONSTELLATION P4383	10 Jul 93	16 Jul 93	7,235	0
S	MV GREEN WAVE P8357/P4453	31 Jul 93	6 Aug 93	2,554	1,801
S	MV GREEN WAVE P8357	16 Aug 93	16 Aug 93	0	2,283
S	MV MAERSK CONSTELLATION P8488	16 Sep 93	21 Sep 93	0	5,536
S	MV STRONG TEXAN P4573	1 Oct 93	3 Oct 93	509	0
S	MV MAERSK CONSTELLATION P4574	14 Oct 93	17 Oct 93	9,879	0
S	MV GREEN WAVE P8583/P4653	29 Oct 93	31 Oct 93	1,993	2,780

S	MV MAERSK CONSTELLATION P8691	29 Nov	30 Nov	0	3,253
	PACIFIC TITAN 4058	9 Dec	8 Dec	1,191	0
S	MV GREEN WAVE P8723	20 Dec	21 Dec	0	2,419
G	MV STRONG TEXAN P8738	10 Feb 94	12 Feb	0	3,520
S, G	USNS METEOR P4251	26 Mar (Patrick Henry)	2 Apr	14,641	0
M, S	USNS COMET P4248	29 Mar (Patrick Henry)	1 Apr	7,463	0
S	MV GREEN WAVE P4161	31 Mar	6 Apr	4,658	0
S	MV MAERSK CONSTELLATION P4353	17 Jun	20 Jun	11,760	0
S, G	MV GREEN WAVE P8214	6 Jul	10 Jul	0	4,178
S	MV GREEN WAVE P4378	18 Jul	22 Jul	6,977	0
G	MV STRONG TEXAN P8271/P4448	4 Aug	7 Aug	1,495	2,508
S	MV GREEN BAY P4488	23 Aug	24 Aug	6,683	0
G	MV AMERICAN CONDOR P8350	11 Sep	14 Sep	0	8,936
SG	MV GREEN WAVE P8444	16 Sep	16 Sep	0	1,400
G	MV AMERICAN CONDOR P4515	26 Sep	28 Sep	7,406	0
S	MV TAMPA BAY P8568	20 Oct	23 Oct	0	2,374
G	MV STRONG TEXAN P8605/P4643	17 Nov	22 Nov	159	1,812
S	MV GREEN WAVE P4686	24 Nov	26 Nov	1,203	0
G	MV AMERICAN CONDOR P8559/P669	4 Dec	8 Dec	2,040	3,171

11/2/94

M	MV STRONG TEXAN P8711/P4065	2 Jan 95	7 Jan	1,161	2,037
C	MV AMERICAN FALCON P4042	7 Jan	10 Jan	6,202	0
S	MV AMERICAN FALCON P8044	10 Mar	20 Mar	0	3,445
G	MV STRONG TEXAN P8192/P4245	12 Mar	13 Mar	161	1,637
S	MV GREEN WAVE P4175	28 Mar	2 Apr	7,259	0
G	MV STRONG TEXAN P8192/P4245	16 Apr	19 Apr	1,324	880
G, S	MV AMERICAN FALCON P4246	24 Apr	27 Apr	19,814	0
G	MV TITUS	3 May (Prepo)	5 May	8,864	0
S	MV STRONG TEXAN P8261/P4247	12 May	13 May	2	2,954

TOTALS PROCESSED = 46 Vessels
19,799,310 MTONs Loaded
111,830 MTONs Discharged

Vessels tentatively scheduled to Berth Pier 7 are as follows:

S	MV TITUS	5/22 - 5/25
S	MV GREEN WAVE	5/25 - 5/27 Moved to June
S, G	MV AMERICAN FALCON	6/2 - 6/5
S	MV AMERICAN CONDOR	TBA
S, G	CAPE ORLANDO	6/17 - TBD
S	MV AMERICAN FALCON	7/17 - 7/19

Tracking for 2/10/95 0495

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PORT OF OAKLAND - WHARFAGE

	1	2	3	4	5	6
COMMODITY	MEASUREMENT			KILOGRAMS	WHARFAGE	
	TONS	FACTOR	SHORT TONS	(000)	RATE	TOTAL
EXPORT						
40-General	12392	0.43	5328.56	4834.07	\$ 4.8	\$ 23,203.53
44-Conex	2395	0.43	1029.85	934.28	4.8	4,484.54
45-MilVans	2278	0.43	979.54	888.64	4.8	4,265.47
47-HHG	15	0.14	2.10	1.91	18.3	34.86
60-Veh Veh(Trk)	35105	0.531	18640.76	16910.89	12.75	215,613.88
61-Lt Veh(Trk)	2756	0.23	633.88	575.06	12.75	7,331.96
62-POV	11	0.133	1.46	1.33	12.75	16.92
Import						
40-General	10925	0.43	4697.75	4261.80	4.8	20,456.63
43-Metal (UnBx)	384	0.43	165.12	149.80	4.6	689.07
44-Conex	1529	0.43	657.47	596.46	4.8	2,862.99
45-MilVans	2096	0.43	901.28	817.64	4.8	3,924.68
60-Hv Veh(Trk)	13162	0.531	6989.02	6340.44	12.75	80,840.62
61-Lt Veh(Trk)	1709	0.23	393.07	356.59	12.75	4,546.56
62-POV	5073	0.133	674.71	612.10	12.75	7,804.22
TOTAL						\$376,075.93

BERTHING = \$50,000 (12 VSL, 182 meters for 48 Hrs)
 Stevedoring = \$5.8 million (Est Based on FY 94 Steve Contract)

Total Cost for operation at Port of Oakland = \$6.2 million

1. FY94 MTONS From SPV
2. Conversion Factor from LOG Handbook for Strat MOB (MTMCTEA REF 94-700-2)
3. 1 X 2
4. 3 X 907.2/1000 - 907.2 conversion factor to convert STs to kilo, divided by 1000 because port tariff based in 1000 kilograms - from port tariff.
5. From Port of Oakland Tariff.
6. 4 X 5

Above based on FY94 cargo moved, Port of Oakland Tariff and FY94 actual Stevedore contract costs.

TOTAL OARB EXPENSES

USAG-DBOF \$ 4,872,002

USAG - OMA \$ 3,125,243

FACILITIES \$14,167,262

TOTAL \$22,164,507

1302nd <\$ 3,599,949>

TOTAL USAG \$18,564,558

TENANTS <\$ 4,562,949>

\$14,001,609

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UNACCOMPANIED PERSONNEL HOUSING

BUILT 1959

25 Rooms = 50 SPACES

<u>Unit</u>	<u>HQTRS</u> <u>MTMCWA</u>	<u>Vet Svc</u>	<u>MEPS</u>	<u>1397th</u> <u>Transp Bn</u>	<u>689th</u> <u>QM.</u>	<u>JTS</u> <u>West</u>	<u>Hayward</u> <u>Rec St</u>	<u>HHC 221st</u> <u>MP Bde</u>	<u>44th</u> <u>CA Bn</u>
E-2									
E-3	2	1							
E-4	5	4							
E-5	1	1	1	1		1			
E-6	1				1	1		1	1
E-7							1		

HQ MTMCWA - Headquarters Military Traffic Management Command Western Area

Vet Svc - Veterinary Services

MEPS - Military Enlistment Processing Station

1397th Trans Bn - 1397th Transportation Battalion

689th QM Co - 689th Quarter Masters Company

JTS West - Joint Transition Support West

44th CA Bn - 44th Civil Affairs Battalion

Hayward Rec St - Hayward Recruiting Station

HHC 221st MP Bde - Headquarters Company 221st Military Police Brigade

44th CA Bn - 44th Civil Affairs Battalion

Cal Med Det - California Medical Detachment

Document Separator

SUBJECT: USAR port operations

Reserve elements supporting west coast ports.

UNIT

1395th Transportation Terminal Bde

1397th Transportation Terminal Bde

6632nd Port Security Company

SUPPORT LOCATIONS

1313th MPC, Seattle WA

1312th MPC, Compton CA

1312th MPC, Compton CA

1302nd Major Port Command Total Contract Values

	<u>1993</u>	<u>1994</u>	<u>1995</u>	
Maersk Stevedoring Company (stevedoring & related terminals srvc.)	\$3,704,998	\$ 3,075,399	\$3,049,810	= \$9,830,207
Stan Flowers Company (shipwright carpentry)	805,302	700,354	583,628	= \$2,089,284
Ryan-Walsh (container stuffing)	2,984,460	2,984,460	3,097,054	= \$9,065,974
Unified Aircraft Services (POV processing)	352,231	369,746	368,427	= \$1,090,404
National Security Analysts (terminal operations)	743,004	753,103	440,416	= \$1,936,523
Sheedy Crane (crane rental services)	549,367	440,130		} \$1,032,907
Bigge Crane and Rigging Co. (crane rental services)	_____	_____	43,410	
TOTAL "PORT-ONLY"	\$9,139,362	\$ 8,323,192 \$25,045,299	\$7,582,745	
United Cold Storage (chill/freeze warehousing)	\$ 755,500	\$ 759,344	\$ 380,312	= \$1,895,156
TOTAL 1302nd Contract Values	\$9,894,862	\$ 9,082,536 \$26,940.455	\$7,963,057	

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OAKLAND

1302nd Major Port Command Total Contract Values

	<u>1993</u>	<u>1994</u>	<u>1995</u>
Maersk Stevedoring Company (stevedoring & related terminals srvcs.)	\$3,704,998	\$ 3,075,399	\$3,049,810
Stan Flowers Company (shipwright carpentry)	805,302	700,354	583,628
Ryan-Walsh (container stuffing)	2,984,460	2,984,460	3,097,054
Unified Aircraft Services (POV processing)	352,231	369,746	368,427
National Security Analysts (terminal operations)	743,004	753,103	440,416
Sheedy Crane (crane rental services)	549,367	440,130	
Bigge Crane and Rigging Co. (crane rental services)			<u>43,410</u>
TOTAL "PORT-ONLY"	\$9,139,362	\$ 8,323,192 \$25,045,299	\$7,582,745
United Cold Storage (chill/freeze warehousing)	\$ 755,500	\$ 759,344	\$ 380,312
TOTAL 1302nd Contract Values	\$9,894,862	\$ 9,082,536 \$26,940.455	\$7,963,057

INFORMATION FOR BRAC COMMITTEE

Port Operations Contracts

1. Maersk -

- a. Personnel: 15 Full time
10-100 Part time Longshoremen
- b. Contractor Furnished Equipment: 20 lift trucks, 19 trucks and trailers, 16 vehicles, 1 fax machine, 2 duplicating machines, and 1 PC.
- c. Type of Contract: FFP - IQ

2. Ryan Walsh

- a. Personnel: 5 full time - non-union
35 full time - union
- b. Contractor Furnished Equipment - See attached list.
- c. Type of Contract: FFP-IQ

3. Unified Aircraft

- a. Personnel: 6 Full time
2 Part time
- b. Contractor Furnished Equipment: See attached list.
- c. Type of Contract: FFP - RQMTS

4. Stan Flowers (shipright carpentry)

- a. Personnel: 6 average - 12 peak
- b. Contractor Furnished Equipment: See attached list.
- c. Type of contract: FFP - IQ

5. NSA

- a. Personnel: 6 Full time
1 Part time
10 On call

b. Contractor Furnished Equipment: See attached list.

c. Type of Contract: FFP

6. Bigge Crane and Rigging Company

a. Personnel: 2 Full Time
12 Part Time

b. Contractor Furnished Equipment: 3 hydraulic truck cranes (25, 35, and 50 ton)

c. Type of contract: FP - IQ

7. United Cold Storage

a. Personnel: 10 Full Time

b. Contractor Furnished Equipment: Trucks to accomodate chill and freeze cargo; all normally required and consumed supplies required in performance of the contract/this line of work, to include office machinery/supplies/utilities, materials handling equipment (i.e., forklifts); adequate chill/freeze warehousing; office space for on-site Government load planner/coordinator

c. Type of contract: FFP - RQMTS

RYAN -- WALSH

<u>AMOUNT:</u>	<u>ITEM:</u>
19 EACH	5000 LB. FORK LIFTS
1 SET	2" BANDING EQUIPMENT
1 SET	1 1/4" BANDING EQUIPMENT
1 SET	3/4" BANDING EQUIPMENT

VARIOUS AIR OPERATED TOOLS FOR VARIOUS CLINS WITH AIR LINES

1 EACH	CARPET RAM
2 EACH	FORK LIFT SLIP SHEET ATTACHMENTS
1 EACH	GOLF CART
2 EACH	SCOOTERS
30 EACH	TRI-WALLS

VARIOUS SIZES OF LUMBER FOR MAKING BOXES AND SKIDS ETC.

	NAILS
	HAMMERS
2 EACH	PROPANE STORAGE TANKS
5 EACH	COMPUTERS WITH PRINTERS, MONITORS AND UPS UNITS
1 EACH	40 MB COLORADO TAPE
1 EACH	COPY MACHINE
1 EACH	FAX MACHINE

VARIOUS OFFICE DESKS, CHAIRS, FILLING CABINETS, CALCULATORS
ETC.

3 EACH	MOTOROLA WALKIE TALKIES AND CHARGERS
1 EACH	DRUM ATTACHMENT
2 EACH	MICROWAVE UNITS
1 EACH	SKILL SAW
1 EACH	1/2" DRILL MOTOR

UNIFIED AIRCRAFT

1 EACH	GAS STORAGE TANK
1 EACH	VAN (PASSENGER)
1 EACH	PICK UP
	AUTOMATIC HAMMER
	NAILS & WOOD
	BATTERY CHARGER
	JACK
	OFFICE FURNITURE (EXCLUDING FILE
	CABINETS
	FACSIMILE MACHINE
	COPY MACHINE
	FLOPPY DISKS
	TYPEWRITER
	DEGASSER
	ALL OFFICE SUPPLIES; PAPER,
	FOLDERS, ETC.
	ALL TELEPHONE LINES (EXCLUDING 800
	NUMBERS
	MAIL SERVICE

STAN FLOWERS CO. INC.EQUIPMENT & TOOLS 1994

IETM	MODEL	SERIAL NO:
RADIAL ARM SAW	1987	(SEARS)
TABLE SAW	1966	
2" BANDING GEAR, 2 SETS	1982	
1 1/4" BANDING GEAR	1966	
DRILLS, 2 EACH	1966	
STIHK GAS SAW, 3 EACH	034 AV	
2" BANDING GEAR, 2 SETS	1989	
2" STRAP DISP., 4 EACH	DH-1-2	
20' EXT LADDERS, 4 EACH	1989	
16" CHAINSAWS, 2 EACH	1990	034AVSEQ
STIHL CHAINSAW	33RM2-60E	22806986
STIHL CHAINSAW	33RM2-60E	22806954
STIHL CHAINSAW	33RM2-60E	22807005
STIHL CHAINSAW	33RM2-60E	22843197
7 1/4" SKILLSAW	# 77	A086739

VEHICLES

3 PICK-UP TRUCKS
1 LUMBER TRUCK

NSA

Contractor - furnished equipment: - Two small trucks, fax machine and a personal computer, as well as miscellaneous furniture. Contractor responsible to provide tools and maintenance test equipment not GFE. Contractor expected to perform missions as delineated in contract with equipment and supplies not specifically furnished by the Government.

CONTRACT SUMMARY SHEET

Date: May 22, 1995

Requirement: Stevedore and related terminal services

Contract #: DAHC24-94-D-0001

Competition: F&O

Award Date: 26-Oct-93

Contractor: Maersk Pacific Limited dba
Maersk Stevedoring Company

Contract Type: FFP - IQ
GFP Furnished

Activity/Customer: 1302nd MPC

Total Bid Price (Base + Options): \$11,677,710.60

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Nov-93 - 31-Oct-95	\$6,150,797.68
1st Option	01-Nov-95 - 31-Oct-96	\$2,921,864.46
2nd Option	01-Nov-96 - 31-Oct-97	\$2,921,864.46

POCs

PCO: Christina N. Dossman (703) 756-1640

ACO: Nancy MacDonald (510) 466-3684

Contract Administrator: Maria Graciano (510) 466-3091

COR: Charles Tillotson (510) 466-3660

Contractor POC: Cletis Raiford (510) 763-0324

Last Modification Number: P00002

CONTRACT SUMMARY SHEET

Date: May 22, 1995

Contract #: DAHC24-93-D-0001

Contractor: Ryan-Walsh Inc.

Activity/Customer: 1302ND MPC

Total Bid Price (Base + Options):
\$9,065,974.47

Solicitation #: DAHC24-92-R-0001

Requirement: CFS Services

Competition: F&O

Bid Opening Date:

Award Date: 14-Dec-92

Contract Type: FFP-IQ

GFP Furnished.

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Jan-93 - 31-Dec-94	\$5,968,920.85
1st Option	01-Jan-95 - 31-Dec-95	\$3,097,053.62

POCs

CO/ACO: Nancy MacDonald (510) 466-3684

Contract Specialist: Ann Etherington (510) 466-3026

Project Manager: Emmet Hahn (510) 466-2094

COR: Grant Ivory (510) 466-3016

Contractor: Ron Olson 839-9915

Last Modification Number: P00012

Market Survey Required: 04-Jul-95

Notice of Intent Required: 02-Sep-95

Wage Determination Request: 02-Sep-95

CONTRACT SUMMARY SHEET

Date: April 28, 1995

Contract #: DAHC23-93-D-0003

Solicitation #: DAHC23-91-R-0003

Contractor: Unified Aircraft Services

Requirement: VPC Services

Competition: F&O

Activity/Customer: 1302ND MPC

Bid Opening Date:

Award Date: 15-Dec-92

Total Bid Price (Base + Options):
\$1,857,961.59

Contract Type: FFP

GFP Furnished.

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Feb-93 - 31-Jan-94	\$384,251.95
1st Option	01-Feb-94 - 31-Jan-95	\$368,427.41
2nd Option	01-Feb-95 - 31-Jan-96	\$368,427.41
3rd Option	01-Feb-96 - 31-Jan-97	\$368,427.41

POCs

CO/ACO: Nancy MacDonald (510) 466-3684

Contract Specialist: Ann Etherington (510) 466-3026

Project Manager: Emmet Hahn (510) 466-2094

COR: Don Lang (510) 466-3335

Contractor: Site Mgr - Ron Pepka 466-3364

Cumulative Value: \$1,127,521.68

Last DO issued: G411

Last Modification Number: P00007

Total DO value: \$87,962.69

Last Modification Value: \$ 0.00

DO Expiration Date: 30-Apr-95

Market Survey Required: 04-Aug-94

Notice of Intent Required: 03-Oct-94

Wage Determination Request: 03-Oct-94

Workman Compensation Expiration: 16-Jun-95

Insurance Expiration: 26-Jan-95

CONTRACT SUMMARY SHEET

Date: May 22, 1995

Contract #: DAHC24-94-D-0002

Contractor: Stan Flowers Company, Inc.

Activity/Customer: 1302nd MPC

Requirement: Shipwright carpentry

Competition: F&O

Award Date: 26-Oct-93

Contract Type: FFP - IQ

GFP Furnished

Total Bid Price (Base + Options): \$1,396,427.09

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Nov-93 - 31-Oct-95	\$1,400,707.97

POCs

PCO: Christina N. Dossman (703) 756-1640

ACO: Nancy MacDonald (510) 466-3684

Contract Administrator: Maria Graciano (510) 466-3091

COR: Charles Tillotson (510) 466-3660

Contractor POC: Stan Flowers (510) 261-9694

Last Modification Number: P00001

CONTRACT SUMMARY SHEET

Date: May 22, 1995

Contract #: DAHC23-91-C-0014

Solicitation #: DAHC23-90-R-0002

Contractor: National Security Analysts

Requirement: Terminal Operations

Competition: F&O

Activity/Customer: 1302 MPC

Bid Opening Date:

Award Date: 19-Jul-91

Total Bid Price (Base + Options):

Contract Type: FFP

\$3,200,184.30

GFP Furnished.

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Aug-91 - 31-Jul-92	\$956,678.94
1st Option	01-Aug-92 - 31-Jul-93	\$736,759.20
2nd Option	01-Aug-93 - 31-Jul-94	\$751,748.40
3rd Option	01-Aug-94 - 31-Jul-95	\$754,997.76

POCs

CO/ACO: Rose Medina (510) 466-3027

Contract Specialist: Rose Medina (510) 466-3027

Project Manager: Bill Chew/Nanette Jackson

COR:

Contractor: Ray Stern/Jimi Meuse

Last Modification Number: P00022

Market Survey Required: 01-Feb-95

Notice of Intent Required: 02-Apr-95

Wage Determination Request: 02-Apr-95

CONTRACT SUMMARY SHEET

Date: April 28, 1995

Contract #: DAHC23-95-D-0001

Solicitation #: DAHC23-94-B-0006

Contractor: Bigge Crane

Requirement: Crane rental

Competition: F&O

Activity/Customer: 1302ND MPC

Bid Opening Date: 14-Nov-94

Award Date: 14-Dec-94

Contract Type: FP-RQMT

Total Bid Price (Base + Options):
\$87,475.00

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Jan-95 - 31-Dec-95	\$43,410.00
1st Option	01-Jan-96 - 31-Dec-96	\$44,065.00

POCs

CO/ACO: Nancy MacDonald (510) 466-3684

Contract Specialist: Douglas McGlotten (510) 466-2706

Project Manager: Charles Tillotson (510) 466-3660

COR: Charles Tillotson (510) 466-3660

Contractor: Roger Simpson (510) 638-8100

Cumulative Value: \$ 0.00

Last DO issued: N/A

Last Modification Number: P00001

Total DO value: N/A

Last Modification Value: \$ 0.00

Market Survey Required: 04-Jul-95

Notice of Intent Required: 02-Sep-95

Wage Determination Request: 02-Sep-95

CONTRACT SUMMARY SHEET

Date: May 22, 1995

Contract #: DAHC23-92-D-0001

Solicitation #: DAHC23-91-B-0001

Contractor: United Cold Storage

Requirement: Chill/Freeze Wrhsng

Competition: F&O

Activity/Customer: 1302ND MPC

Bid Opening Date: 09-Dec-91

Award Date: 31-Mar-92

Contract Type: REQ

Total Bid Price (Base + Options):

\$2,271,625.00

<u>Option</u>	<u>Period of Performance</u>	<u>Cost</u>
Base Year	01-Apr-92 - 31-Mar-94	\$1,511,000.00
1st Option	01-Apr-94 - 31-Mar-95	\$760,625.00

POCs

CO/ACO: Nancy MacDonald 510-466-3684

Contract Specialist: Douglas McGlotten (510) 466-2706

Project Manager: Emmet Hahn 510-466-2094

COR: Grant Ivory (510) 466-3016

Contractor: James Morgan 415-589-5645

Last Modification Number: P00005

Market Survey Required: 02-Dec-94

Notice of Intent Required: 31-Jan-95

Wage Determination Request: 31-Jan-95

CONTRACT SUMMARY SHEET

Date: 5/24/95

Contract No.: DAHC24-91-D-0004

Contractor: Maersk Pacific Ltd., dba

Activity/Customer: 1302nd MPC

Solicitation No.: DAHC24-90-R-0011

Requirement: Stevedoring

Competitor: F&O

Solicitation Opening Date: 0

Award Date: 01 Apr 91

Contract Type: REQ

Total Bid Price (Base + Options): \$9,900,020.18

POCs

Contract Specialist: Regan Halkyard 703/756-1640

Project Manager: Cletis Raiford 510/763-0324

COR: Charles Tillotson 510/466-3660

ACO: Joyce Cavales 510/466-3936

Contractor POC: William A. Trok

Last modification number: P00013

Current Contract Value: \$9,609,373.31

Last DO issued: G405

Total DO value: \$581,041.90

DO Expiration Date: 10/31/93

Current Period of Performance: 0

Contract Completion date: 10/31/93

Options Remaining: 0

Current Option Expiration: 0

Base Year: 4/1/91 - 3/31/93 = \$7,333,648.31

Option I: 4/1/93 - 7/31/93 = \$1,333,935.00

Option II: 8/1/93 - 10/31/93 = \$941,790.00

CONTRACT SUMMARY SHEET

Date: 5/24/95

Contract No.: DAHC24-91-D-0003

Contractor: Stan Flowers, Co., Inc.

Activity/Customer: 1302nd MPC

Solicitation No.: DAHC24-90-R-0010

Requirement: Shipwright Carpentry Svsc

Competitor: F&O

Solicitation Opening Date: 0

Award Date: 01 Apr 91

Contract Type: REQ

Total Bid Price (Base + Options): \$1,807,601.27

POCs

Contract Specialist: Emily Clarke 703/756-1640

Project Manager:

COR: Charles Tillotson 510/466-3660

ACO: Joyce Cavales 510/466-3936

Contractor POC: Stan Flowers: 510-832-3370

Last modification number: P00013

Current Contract Value: \$2,270,220.27

Last DO issued: G405

Total DO value: \$88,279.40

DO Expiration Date: 10/31/93

Current Period of Performance: 0

Contract Completion date: 10/31/93

Options Remaining: 0

Current Option Expiration: 0

Base Year: 4/1/91 - 3/31/93 = \$1,807,601.27

Option I: 4/1/93 - 7/31/93 = \$374,347.00

Option II: 8/1/93 - 10/31/93 = \$88,279.00

CONTRACT SUMMARY SHEET

Date: 5/24/95

Contract No.: DAHC23-91-D-0002

Contractor: Sheedy Crane

Activity/Customer: 1302nd MPC

Solicitation No.: DAHC23-91-B-0005

Requirement: Crane Rental

Competitor: F&O

Solicitation Opening Date: 0

Award Date: 5/6/92

Contract Type: REQ

Total Bid Price (Base + Options): \$1,346,630.00

POCs

Contract Specialist: Douglas McGlotten 510-466-2706

Project Manager: Bill Chew 510-466-2831

COR: Charles Tillotson 510/466-3660

ACO: Joyce Cavales 510/466-3936

Contractor POC: Michael Battaini 415-648-7171

Last modification number: P00003

Current Contract Value: \$1,355,630.00

Last DO issued: G405

Total DO value: \$104,651.75

Current Period of Performance: 0

Contract Completion date: 10/31/94

Option Remaining: 0

Current Option Expiration: 10/31/94

Base Year: 5/1/92 - 4/30/93 = \$549,200.00

Option I: 5/1/93 - 4/30/94 = \$549,450.00

Option II: 5/1/94 - 10/30/94 = \$256,980.00

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MILITARY CONSTRUCTION, ARMY PROJECTS COMPLETED
OAKLAND ARMY BASE, CA

<u>FY</u>	<u>TITLE</u>	<u>COST</u>
81	Ship Sewage Collection System	\$1,027,000
82	Warehouse Consolidation	\$283,515
85	POV Ramp	\$193,623
88	Dual Rail Offloading Ramp	\$436,128
88	Child Development Center	\$659,140
90	Emergency Generators, Building 5	\$343,000
92	Child Development Center Addition	\$984,984
94	CIDC Field Operations Building	\$924,427

OAKLAND ARMY BASE
FAMILY HOUSING

<u>Building Number</u>	<u>Number of Bedrooms</u>	<u>Net Square Feet</u>
2774 (High Rise)	3	1293
2680 (Field Grade)	3 2	1319 1028
2674 (Enlisted)	3 2	1079 881
2689 (Company Grade)	3 2	1225 942

MAJOR REPAIR/IMPROVEMENT PROJECTS
1985 - 1995

<u>YEAR</u>	<u>DESCRIPTION</u>	<u>COST</u>
1985	Install deadbolts - 112 units	\$13K
1987	Repair fire damage 3 units	\$44K
1989	Exterior paint and miscellaneous repairs	\$135K
1989- 1990	Whole site repair to heating systems	\$1.5MIL
1992	Upgrade entry halls and doors	\$221K
1993	Repair storage shed roofs	\$23K

FISCAL YEAR 1994
SPACE RATES
MILITARY TRAFFIC MANAGEMENT COMMAND
WESTERN AREA
OFFICIAL RATES

27-Oct-93

CATEGORY OF SPACE FY 94 RATES

REGULAR RATES

per month

A	Office With Custodial	0.856
B	Office W/O Custodial	0.733
C	Warehouse	0.185
D	Shop W/O Custodial	0.815
E	MWR & Troops W/ Custodial	1.190
F	MWR & Troops W/O Custodial	0.951
H	Open Area	0.036

SPECIAL RATES FOR :
AAFES, AAFES DIST CEN ,
PACKAGE BEV & CATEGORY C MWR

A	Office With Custodial	0.714
B	Office W/O Custodial	0.590
C	Warehouse	0.132
D	Shop W/O Custodial	0.444
E	MWR & Troops W/ Custodial	0.889
F	MWR & Troops W/O Custodial	0.650
H	Open Area	0.035

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TENANT

MIL/CIV

- 0/25 1 DEFENSE COMMISSARY AGENCY B-590 = 55,204 SF
- 0/L 2 USAMC, LOGISTICS SUPPORT ACTIVITY PORT LIAISON TEAM B-1 = 422 SF
- 6/0 3 USACIDC, OAKLAND RESIDENT AGENCY B-590 = 5,891 SF
- 0/6 4 USACIDC, SAN FRANCISCO FRAUD FIELD OFFICE B-590 = 2,807 SF
- 0/2 5 U.S. ARMY SPACE & STRATEGIC DEFENSE COMMAND B-805 = 95,040 SF
- 0/105 6 U.S. ARMY INFO SYSTEMS COMMAND-MICOM B-6 = 5,532 SF
- 0/5 7 FORT LEWIS FORWARD SUPPORT UNIT B-780 = 3,525 SF
- 3/2 8 124TH ARCOM (319th & 1397th RESERVE UNITS) B-590 = 3,200; B-640 = 3,920
- 0/2 9 AAFES EXCHANGE SERVICES B-60, 641 + 828 = 35,190 SF
- 0/2 10 AAFES PACIFIC TRANSPORTATION CENTER B-640 = 2,685 SF
- 0/103 11 AAFES OAKLAND DISTRIBUTION CENTER B-99, 590, 640, 802, 803, 804, 845; 822
- 0/ 12 USARC WEST SECURITY TEAM B-780 = 1,030 SF 840 + open area = 1,758, 864 SF
- 0/L 13 USAF WATER PORT LOGISTICS OFFICE B-1 = 527 SF
- Y 14 MARINE CORPS LOGISTIC BASE B-780 = 247 SF
- 8/28* 15 NAVY PUBLIC WORKS CENTER B-590, 645, 646, 797, 796, Housing + Utility Bldg = 273,54
- 0/1 16 U.S. POST OFFICE B-640 = 2,144 SF
- 9/0 17 902ND MILITARY INTELLIGENCE B-780 = 5,888 SF
- 2/3 18 NAVY LIAISON UNIT B-780 = 1,885 SF
- 19 WEST REGIONAL COMMAND LOGISTICS REVIEW PROGRAM (CLRP) BRANCH B-780 = 2,4
- 0/7 20 FORT LEWIS BAY AREA TRAINING SUPPORT CENTER B-85 + 90 = 15,523 SF
- 3/23 21 CALIFORNIA MEDICAL DETACHMENT B-762 = 13,638 SF
- 0/3 22 CARLSON WAGONLIT TRAVEL B-640 = 1,335 SF
- 0/25 23 PORT OF OAKLAND 63 AC open area
- 24 PACIFIC LOCOMOTIVE ASSOCIATION 1,000 LF Track Ballwin yard
- 0/12 25 OAKLAND TERMINAL RAILWAY 4,150 LF Track

- 0/1 26 CITY OF OAKLAND MUSEUM B-540 = 43,696 SF
- 27 VISTA COMMUNITY COLLEGE B-780 = 192 SF
- ∅ 28 CHILDREN'S HOSPITAL *Halipal co-use*
- ∅ 29 STATE OF CALIFORNIA *water connection for crash cushions*
- ∅ 30 GENERAL RAIL CORPORATION 300 LF *Track Baldwin Yard*
- 34/0 31 CALIFORNIA NATIONAL GUARD B-780 = 3,009 SF
- ** 32 CALIFORNIA SUB CASUALTY AREA COMMAND B-90 = 1,034 SF
- ** 33 CALIFORNIA/NEVADA AREA RETIREMENT SERVICES OFFICE B-90 = 905 SF
- ** 34 BAY BRANCH VETERINARY SERVICES B-540 = 650 SF

* of the 256, 40 support OARB

** to relocate from Presidio San Francisco

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BEAUMONT

CM	CO	1
AV	BN	4
AR	HHT	1
CS	CO	3
CS	BN	1
TC	CO	1
SC	CO	1
AD	BN	1 <i>Patriot</i>
AD	HHB	1
QM	CO	2
MI	BN	1

TOTAL: 403,539 SQFT

OAKLAND

CM	CO	2
CM	HHD	1
FA	BN	5 <i>GENERAL 12135</i>
FA	HHB	1
TC	CO	1
AD	HHB	1
AD	BN	2 <i>Patriot</i>
OD	CO	6
OD	SPT DET	1
CS	HHC	1
CS	CO	2
CS	HHD	2
CS	MMC	1
LG	HHC	1
COPRS	HQ	1
MI	BDE	1
MI	BN	1
FI	CMD	1
FI	GRP	1
FI	CMD	3
AG	CO	2
AG	DET	1
PERS	GRP	1
SC	BN	1

TOTAL 761,222

TACOMA

TC	CO	3
SC	BN	1
MD	CO	1
EN	BN	2

TOTAL: 263,723

NORFOLK

AR	SQ	1
OD	CO	1
TC	CO	4

TOTAL: 214,932

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ENANT

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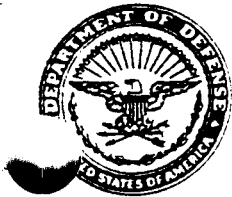
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34 BAY BRANCH VETERINARY SERVICES B-590 = 650 SF

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DEPARTMENT OF THE ARMY

MILITARY TRAFFIC MANAGEMENT COMMAND

1302nd MAJOR PORT COMMAND

OAKLAND ARMY BASE

100 ALASKA STREET, SUITE 1301

OAKLAND, CALIFORNIA 94626-5005



REPLY TO
ATTENTION OF:

- MTWBA-AD (500-4a)

7 February 1995 *6:00 p.m.*

MEMORANDUM FOR Commander, Military Traffic Management Command Western Area,
Attn: MTWPL-SM, Oakland Army Base, Oakland, CA 94626-5000

SUBJECT: Berths for Port Planning Orders

1. References:

- a. Letter, Port of Oakland, 22 December 1994.
- b. Conversation between CPT Maribeth Schetter (MTPL) and Robert Bellamy (MTWBA-AD) on 2 February 1995, on the above subject.

2. The 1302nd Major Port Command requires berths for up to nine ships at any one time in its largest contingency. We currently own and operate Wharf 7, with two berths and associated staging area. We own and lease to the Port of Oakland Wharves 6½ and 6 (Berths 8 and 9, by the Port of Oakland's numbering system). We request that Berths 8 (945 feet long) and 9 (1,232 feet long), with their associated open staging area (496,584 square feet combined) be covered by a planning order giving us exclusive use of them in an emergency under a National Shipping Authority Allocation Order (NAO). We have an additional requirement for approximately 3,700 lineal feet of berthing space and about 2,000,000 square feet of open storage space. We would need the berths and staging area continuously for approximately 70 days. Therefore a planning order should be issued giving us exclusive use of them under a NAO. We would release these facilities from military use as soon as the need for them ended. The berth and storage space, and any roads connecting them, must have the following features.

3. *Essential berth characteristics:* The 3,700 feet of berth space must be as nearly as possible contiguous, because it would be extremely difficult to maintain command and control over a very large and fast-moving loading operation with berths scattered over a wide area of the Port of Oakland. While not essential, it would be desirable to have rail access to the berths. Features which are vital include:

- a. Deck strength of at least 600 pounds per square foot.
- b. A minimum water depth at the berth of 35 feet.
- c. Navigable access to and from the berths by ships drawing 35 feet of water, with sufficient safe clearance over any obstacle. Safe clearance would be determined by the Bar Pilots Association.

MTWBA-AD

SUBJECT: Berths for Port Planning Orders

d. Ability to handle simultaneously at least three military roll-on/roll-off ships of various types.

e. At least 1 berth should be a minimum of 3,500 feet from any highway or other limited-access road. This is in order to accommodate combat vehicles loaded with ammunition for their own use. With sufficient distance from highways or expressways, it may be possible to receive a waiver from the Department of Transportation to load vehicles containing such explosives.

4. *Essential road characteristics:* These berths must be not over five road miles from the assigned open staging area. Such roads between the staging area and the berth space:

a. must *not* include limited access roads such as highways or expressways.

b. must be able to support tracked vehicles weighing up to 70 tons and wheeled vehicles of up to 120 tons.

c. must have a vertical clearance of at least 14 feet and must be able to accommodate vehicles at least 14 feet wide.

d. must allow for traffic control by military authorities when necessary.

5. *Essential open staging characteristics:* The 2,000,000 square feet of open storage space must be paved and secured by perimeter fences. It should be easily accessible by highway, and no more than five road miles away from railheads capable of unloading 70-ton vehicles. Such roads must have the features listed above in paragraph 4.

6. We feel that Berths 24, 35, 37, and 38, with a portion of their associated open staging areas, are most suitable for meeting the requirements stated above. However, in the event of an emergency we are willing to accept from the Port of Oakland any facilities which meet these criteria.

FOR THE COMMANDER:

ROBERT BELLAMY
Chief, Administrative Division

CF:
MTWBA-OP

REPRODUCTION GOVERNMENT EXPENSE

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MTWBA-AD (500-4a)

28 December 1994

MEMORANDUM FOR Commander, 1302nd Major Port Command

SUBJECT: **Berths for Port Planning Orders**

1. References:

- a. Letter, Port of Oakland, 22 December 1994.
- b. Conversation between Mr. A. Grey Marsh (MTTE-SE) and me on 28 December 1994, on the above subject.
- c. Undated draft chapter (prepared in 1994) of *Ports for National Defense*, entitled "Ports of Oakland and 1302d [sic] Major Port Command Oakland, California."

2. Reference 1a suggested that we place the Ninth Avenue Terminal, Berths 82, 83, and 84, under a Port Planning Order. References 1b and 1c confirmed my recollection that the Transportation Engineering Agency has serious reservations about the usefulness of the Ninth Avenue Terminal. The 3 berths there can load a combined total of only 9,900 measurement tons (MTs) daily (compared with 13,500 MTs at our Wharf 7). Berths 83 and 84 cannot accommodate any military roll-on/roll-off (RO/RO) ships. Berth 82 cannot accommodate 8 of the 11 classes of military RO/RO ships; and of the classes it can handle, only a single RO/RO can berth there at one time. Staging area is limited. Moreover, an underwater automobile tube between Oakland and Alameda is 35 feet deep, severely limiting access from the terminal by loaded ships. Mr. Marsh stated that pilots preferred to have one or two feet of water between the ship's bottom and such an obstacle. Mr. Marsh echoed the reservations previously voiced by MTTE, that the Ninth Avenue Terminal is not the quality of facility we would need for a serious emergency deployment.

Robert Bellamy
ROBERT BELLAMY
Chief, Administrative Division



DEPARTMENT OF THE ARMY

MILITARY TRAFFIC MANAGEMENT COMMAND

1302nd MAJOR PORT COMMAND

OAKLAND ARMY BASE

100 ALASKA STREET, SUITE 1301

OAKLAND, CALIFORNIA 94626-5005



REPLY TO
ATTENTION OF:

MTWBA-AD (500-4a)

2 March 1995

MEMORANDUM FOR Commander, Military Traffic Management Command Western Area,
Attn: MTWPL-SM, Oakland Army Base, Oakland, CA 94626-5000

SUBJECT: Berths for Port Planning Orders

1. References:

a. Memorandum, MTWBA-AD, 7 February 1995, on the above subject.

b. Conversation between Jeanita Lavender (MTWPL) and me on 2 March 1995, on the above subject.

2. Reference 1a requested that, in an emergency, we be given exclusive use of Wharves 6 and 6½ (also known as Berths 9 and 8) under a National Shipping Authority Allocation Order (NAO). Since the Army owns this property and leases it to the Port of Oakland, this request was deemed acceptable by MTPL, as discussed in reference 1b.

3. MTPL prefers to ask the Maritime Administration to place the remainder of our mobilization requirements, comprising 3,700 lineal feet of berth space and 2,000,000 square feet of open staging area, under a National Shipping Authority Service Priority Order (NSPO). This would give us priority use of the facilities for a renewable 30-day term, rather than exclusive use for 70 days, as we requested in reference 1a. During the majority of these 70 days, there would be more ships available to be loaded than could be accommodated at the Army's own berths. In addition, large amounts of cargo would be continuously staged before loading. If we do have a sustained number of vessels arriving and substantial cargo on hand, the presence of such ships and cargo may assure our continuous use of the facilities, thus making priority use virtually equivalent to exclusive use. Therefore, we accept the proposal to issue a NSPO for the 3,700 feet of berthing space and 2,000,000 feet of staging area.

4. All parties must understand, however, that if the Army has only priority use, there is a possibility that ships with military cargoes could be sharing berth space with regular commercial vessels, and that staging area might sometimes contain a mixture of military and commercial cargo. This could produce operating and security problems. This is a possibility MTMC must accept if it agrees to a NSPO.

FOR THE COMMANDER:


ROBERT BELLAMY
Chief, Administrative Division

Document Separator



PORT OF OAKLAND

LEO R. BRIEN
Director of Maritime

December 22, 1994

Ron Corkrey
U.S. Department of Transportation
Maritime Administration
Western Region
201 Mission Street, Suite 2200
San Francisco, CA 94105-1905

Dear Mr. Corkrey:

I am writing this letter in response to our meeting of December 20th regarding the updating of the annual Port Planning Orders. We at the Port of Oakland understand and appreciate your needs for nine berths and approximately 2.5 million square feet of storage space during peak times of a national emergency. The breakdown of which berths are to be made available per the Planning Orders, however, is something we would like to address.

It is agreed that as the need for berth space arises, berth 8, 9 and 10 should be the first berths utilized and should be listed as such in the Planning Orders. Due to your requirements of having the storage/berthing space per the Planning Orders available within 48 hours, we request the 7th St Terminal (berths 35/37/38) not be listed as a required terminal. Instead we would propose that the Ninth Avenue Terminal, berths 82, 83 and 84 be considered as an alternative. This approximately 25 acre facility can accommodate breakbulk and ro-ro vessels and has sufficient yard and shed storage space to accommodate military cargo operations. Freeway access is good and it is in close proximity to staging areas available near the Oakland Coliseum.

In addition, we suggest the Planning Orders ask the Port of Oakland make available an appropriate quantity of berthing/storage space within the allotted time, allowing us to review our overall operations and assess which space is feasible to meet the needs of both of our operations. This is a scenario you described in our meeting that has worked with the Port of Tacoma.

~~Please note that presently, berth 10 is being used for the storage~~

530 Water Street ■ Jack London's Waterfront ■ P.O. Box 2064 ■ Oakland, California 94604-2064
Telephone (510) 272-1100 ■ Fax (510) 272-1172 ■ Cable address, PORTOFOAK, Oakland

ARMY OWNED BERTHS, LEASED TO PORT

and processing of dredge materials. This activity is likely to continue for 1-2 years. With flexibility built into the Planning Orders, we could provide alternative berthing in the event of a national emergency.

Please feel free to contact myself or Ray Boyle if we can be of further assistance.

Sincerely,



Leo Brien
Director of Maritime
Federal Port Controller, Oakland

cc: Ray Boyle, Ch. Dep. FPC
Col. D. Foye, Cmdr 1302nd

UNRECORDED COPY



05/10/95

08:20

703 756 4795

MTMC-RM

TABS

ROY,

REFERENCE THIS QUESTION "DO COMMERCIAL PORTS ON WEST COAST
ACCEPT RORO SHIPS FOR HEAVY ARMOR, LIFT OR RORO CAPACITY?"

YES - PNW (SEATTLE, WA)
SOUTHERN CALIFORNIA (COMPTON, CA)
SAN DIEGO
OAKLAND ARMY BASE
PORT HUENEME (OXNARD, CA)

FR: MTMC-BRACD

MFR: Response to my request to TABs
ref West Coast Ports capable of handling
hvy dis load outs. CKB

DRAFT

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

OAKLAND ARMY BASE

INSTALLATION MISSION

Manage movement of DoD cargo throughout the western US and Pacific; manage port operations on the West Coast and at Pacific locations.

DOD RECOMMENDATION: None

COMMISSION ALTERNATIVE

Commission added Oakland Army Base for consideration for closure.

JUSTIFICATION

Army selected Oakland Army Base for study because Oakland's primary capabilities can be duplicated by commercial activities. After further analysis, the Secretary of the Army decided not to include Oakland on his recommendation list due to the operational risk posed by the smaller number of commercial facilities on the west coast.

STAFF COMMENTS

- Oakland Army Base provides the only realistic comparison to Bayonne MOT - recommended for closure by the Secretary of Defense.
- Oakland Army Base was studied by the Army Basing Study. The Secretary of the Army personally decided to remove Oakland from consideration based on his military judgment that insufficient West Coast commercial capacity constituted unacceptable operational risk.
- Preliminary analysis indicates substantial West Coast commercial capacity.
- A determination by the Commission that sufficient commercial facility capacity does exist would indicate inconsistent application of Army's operational blueprint selection criteria.
- Inconsistent application of Army selection criteria would support a Commission finding of substantial deviation from DoD selection criteria 2 and 3.

COST CONSIDERATIONS

- | | |
|--------------------------------------|------------------|
| • One-Time Cost: | \$ 36.2 million |
| • Net Savings During Implementation: | \$ 8.5 million |
| • Annual Recurring Savings: | \$ 12.9 million |
| • Break-Even Year: | 3 years |
| • Net Present Value Over 20 Years: | \$133.48 million |

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MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	65	964	0
Force Structure Change	0	285	
Start Year	65	679	0
Reductions	15	51	0
Realignments	37	622	0
Total	52	673	0

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
51	993	0	0	(51)	(993)

ENVIRONMENTAL CONSIDERATIONS

- 23 structures have been determined to be potentially eligible for the National Register of Historic places.
- Air quality region is non-attainment for ozone (moderate) and carbon monoxide.
- Installation has one site under consideration for Defense Environment Restoration Account eligibility.
- Of 13 active storage tanks, 11 have been replaced and 2 are scheduled for replacement.

REPRESENTATION

Senators: Dianne Feinstein
Barbara Boxer
Representative: Ron Dellums
Governor: Pete Wilson

ECONOMIC IMPACT

- Potential Employment Loss: 1,695 jobs (1,044 direct and 651 indirect)
- Oakland, CA, PMSA Job Base: 1,036,164 jobs
- Percentage: 0.3 percent decrease
- Cumulative Economic Impact (1996-2001): 2.6 percent decrease



ACTIVE ARMY
ASIP STATION REPORT : MTMC

ANNOTATED NUMBERS
ARE AS OF APRIL 95

Army Base = OAKLAND ARMY BASE
Stn Code = 06626
Station = OAKLND AB, CA (OAKLAND ARMY BASE)

IC	Rgt/Unbr Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit	Compo	Source	EDATE	1995	1996	1997	1998	1999	2000	2001
D00AAC			MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W0751A W0751B 00 0000 CE 56652 OAKLAND	U.S. ARMY ENG DIST DIV ENG S PACIFIC AB FLD OFF - SAC DIST	DAR E316	CE0295		OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	3	3	3
21 W00120 00 0000 HS 56501 W001 USA	CAL MED DET HLTH CLN OAKLAND AT	TAD HSMT	HS0295		OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	3 X	3 X	3 X	3 X	3 X	3 X	3 X
					USC:	23 X	23 X	23 X	23 X	23 X	23 X	23 X
W18510 00 0000 JA 56953 W185	ELEUSARMY NAVY AC USAE NAVAL SUPPLY CENTER	TAR JDJT			OFF:	2	2	2	2	2	2	2
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
W1M4AA 00 0000 MT 46461 W62P4J	1302 MAJOR PORT CMD	SMS ADTR	19951001 MT0196	U	OFF:	3	2	2	2	2	2	2
					WOF:	0	0	0	0	0	0	0
					ENL:	1	1	1	1	1	1	1
					USC:	101	101	101	101	101	101	101
W2DTAA W2DTAA 00 0000 MT 46461 W80F5L	TMLMTMC WSTR AREA	SMSDAI ADTR	19951001 MT0196	H	OFF:	10	9	9	9	9	9	9
					WOF:	0	0	0	0	0	0	0
					ENL:	15	15	15	15	15	15	15
					USC:	37637	38137	38137	38137	38137	38137	38137
3 W3LF02 00 0000 CB 46391 W3LF	RGN6TH USACIDC 6TH RGN OAKLAND RA	TAD XCID	CB0295		OFF:	0	0	0	0	0	0	0
					WOF:	2 X	2 X	1 X	1 X	1 X	1 X	1 X
					ENL:	4 X	4 X	4 X	4 X	4 X	4 X	4 X
					USC:	0 X	0 X	0 X	0 X	0 X	0 X	0 X
12 W47AA6 W47AA6 00 0000 FC 46031	HQ USARC USARC WEST SECURITY TM	DAR XMGH	FC2095		OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	3	3	3
6 W4PQAA W4PQAA 00 0000 MT 46461	AGYFLD OPERATING ADSC INFO MGMT	DAR ADTR	MT0295		OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	105107	105107	105107	105107	105107	105107	105107
4 W4VK08 00 0000 X7 46391 W4VK	ACTINVES SERVICES USA SAN FRAN FRAUD FO	TAD XCID	CB0395		OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	6 X	8	8	8	8	8	8

TOTAL OFF:	15	13	13	13	13	13	13
TOTAL WOF:	2 X	2 X	1 X	1 X	1 X	1 X	1 X
TOTAL ENL:	23 X	23 X	23 X	23 X	23 X	23 X	23 X
TOTAL USC:	617	687	626	687	626	687	613

TDA UNITS

TYPE UNIT: OTHER TENANTS

11M402 PS	US POSTAL SERVICE	DAI			OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	1 X	1 X	1 X	1 X	1 X	1 X	1 X
11M404 OF	BAY EXCHANGE	DAI			OFF:	0	0	0	0	0	0	0
					WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	16 X	16 X	16 X	16 X	16 X	16 X	16 X

**ACTIVE ARMY
ASIP STATION REPORT : MTMC**

Army Base = **OAKLAND ARMY BASE**
 Stn Code = **06626**
 Station = **OAKLND AB, CA (OAKLAND ARMY BASE)**

Rgt/Unbr Br Parent Unit TPSN D00AAC	Derivative Unit Compo	SRC Source MDEP	ACTCO EDATE CCNUM	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
00617 NA	NAVY NAVAL HSP INDUSTRIAL	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 5	5	5	5	5	5	5
E62KWO 054004 AX	AAFES ATLANTIC LIAISON PACIFIC TRANS CENTER	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 0	0	0	0	0	0	0
				OTH: 2 X	2 X	2 X	2 X	2 X	2 X	2 X
#11 ✓ E62LBL 069056 AX	AAFES OAKLAND DISTRIBUTION CENTER	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 0	0	0	0	0	0	0
				OTH: 623780	623780	623780	623780	623780	623780	623780
#18 61447 NA	NAVY LIAISON OFC UNIT S.F.	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 1 X	1 X	1 X	1 X	1 X	1 X	1 X
				ENL: 1 X	1 X	1 X	1 X	1 X	1 X	1 X
				USC: 3 X	3 X	3 X	3 X	3 X	3 X	3 X
#15 68378 NA	NAVY PUBLIC WKS CTR	DAI		OFF: 8 X	8 X	8 X	8 X	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 256	283	256	283	256	283	0
21M401 CM	CONTRACT SUPPORT ?	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 0	0	0	0	0	0	0
				OTH: 109	143	109	143	109	143	109
21M402 CM	CONTRACT SUPPORT	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 0	0	0	0	0	0	0
				OTH: 95	95	95	95	95	95	95
#1 HQCKLH 065439 DF	DEFENSE COMSY AGENCY OAKLAND AB COMSY	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 25	25	25	25	25	25	25
#13 FY8213 AF	AIR FORCE WATER PORT LOG OFC	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 1 Z	1 Z	1 Z	1 Z	1 Z	1 Z	1 Z
#4 M90099 MC	MARINE CORPS MARINE CORPS SHIPPER	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 1 X	1 X	1 X	1 X	1 X	1 X	1 X
				USC: 1 Z	1 Z	1 Z	1 Z	1 Z	1 Z	1 Z
MC1001 NF	NON-APPROPRIATED FUND MTMCA OAKLAND IMWRP	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 0	0	0	0	0	0	0
				OTH: 115	156	115	156	115	156	115

FOR OFFICIAL USE ONLY

SAMAS as of 18 NOV 94

ACTIVE ARMY
ASIP STATION REPORT : MTMC

Army Base = OAKLAND ARMY BASE
Sta Code = 0662B
Location = OAKLND AB, CA (HEROIC WAR DEAD OF OAKLAND USARC)

Facility ID = CA036 Cong Dist = 09 MUSARC = 124 ARCOM
Facility = HEROIC WAR DEAD OF OAKLAND USARC, BLDG 1086 OAKLAND ARMY BASE
OAKLAND, CA 94626-5040 Phone: 510-466-2248

UIC	Rgt/Unbr Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE	1995	1996	1997	1998	1999	2000	2001
D00AAC	Compo		MOEP	CCNUM							

TYPE UNIT: TDA UNITS

W3E517	00 0000	FTSFTS 124ARCOM	BLDG 1060	OFF:	0	0	0	0	0	0	0
FC 66810	WVHNA	0689 QM CO (FTS)	DAI	WOF:	0	0	0	0	0	0	0
		1	ARTM	ENL:	3 X	3 X	3 X	3 X	3 X	3 X	3 X
				USC:	1	1	1	1	1	1	1
W3E510	00 0000	FTSFTS 124ARCOM		OFF:	1	1	1	1	1	1	1
FC 66810	WSYZAA	0483 TC BN (FTS)	DAI	WOF:	2 X	2 X	2 X	2 X	2 X	2 X	2 X
		1	ARTM	ENL:	5 X	5 X	5 X	5 X	5 X	5 X	5 X
				USC:	1 X	1 X	1 X	1 X	1 X	1 X	1 X
W3E5+A	00 0000	FTSFTS 124ARCOM	BLDG 1101	OFF:	0 X	0 X	0 X	0 X	0 X	0 X	0 X
FC 66810	WYGETO	HSC 373 MI BN (FTS)	DAI	WOF:	0	0	0	0	0	0	0
		1	ARTM	ENL:	4 X	4 X	4 X	4 X	4 X	4 X	4 X
				USC:	1	1	1	1	1	1	1
W3E52C	00 0000	FTSFTS 124ARCOM	BLDG 1101	OFF:	0	0	0	0	0	0	0
FC 66810	WYGEBO	0373 MI BN CO B (FTS)	DAI	WOF:	0	0	0	0	0	0	0
		1	ARTM	ENL:	3 X	3 X	3 X	3 X	3 X	3 X	3 X
				USC:	1	1	1	1	1	1	1
W3E52G	00 0000	FTSFTS 124ARCOM	BLDG 1101	OFF:	0	0	0	0	0	0	0
66810	WYGEBO	0373 MI BN CO C (FTS)	DAI	WOF:	0	0	0	0	0	0	0
		1	ARTM	ENL:	1 X	0	0	0	0	0	0
				USC:	1	0 X	0 X	0 X	0 X	0 X	0 X
W3E52J	00 0000	FTSFTS 124ARCOM	BLDG 1101	OFF:	0	0	0	0	0	0	0
FC 66810	WYGEDO	0373 MI BN CO D (FTS)	DAI	WOF:	0	0	0	0	0	0	0
		1	ARTM	ENL:	1 X	0	0	0	0	0	0
				USC:	0 X	0 X	0 X	0 X	0 X	0 X	0 X
W3E52Z	00 0000	FTSFTS 124ARCOM	BLDG 1060	OFF:	0	0	0	0	0	0	0
FC 66810	WRZPAA	0801 EN CO (FTS)	DAI	WOF:	1 X	1 X	1 X	1 X	1 X	1 X	1 X
		1	ARTM	ENL:	3 X	3 X	3 X	3 X	3 X	3 X	3 X
				USC:	3 X	3 X	3 X	3 X	3 X	3 X	3 X

TOTAL OFF:	1 X	1 X	1 X	1 X	1 X	1 X	1 X	1 X	1 X	1 X	1 X
TOTAL WOF:	3 X	3 X	3 X	3 X	3 X	3 X	3 X	3 X	3 X	3 X	3 X
TOTAL ENL:	20 X	18 X	18 X	18 X	18 X	18 X	18 X	18 X	18 X	18 X	18 X
TOTAL USC:	8	7 X	7 X	7 X	7 X	7 X	7 X	7 X	7 X	7 X	7 X

TDA UNITS

TYPE UNIT: OTHER TENANTS

W3E5#J	00 0000	FTSFTS 124ARCOM	BLDG 1060	OFF:	0	0	0	0	0	0	0
FC 66810	WRZPAA	0801 EN CO PORT CONST	DAI	WOF:	1	0	0	0	0	0	0
		1	ARTM	ENL:	4	6	6	6	6	6	6
W3E5#S	00 0000	FTSFTS 124ARCOM		OFF:	0	0	0	0	0	0	0
FC 66810	WSYZAA	0483 TC BN HHC TRANS T	DAI	WOF:	2	2	2	2	2	2	2
		1	ARTM	ENL:	5	5	5	5	5	5	5
W3E5#D	00 0000	FTSFTS 124ARCOM	BLDG 1101	OFF:	3	3 X	3 X	3 X	3 X	3 X	3 X
FC 66810	WYGETO	0373 MI BN HHSC (AGR)	DAI	WOF:	0	0 X	0 X	0 X	0 X	0 X	0 X
		1	ARTM	ENL:	5 X	5 X	5 X	5 X	5 X	5 X	5 X
				USC:	1	1	1	1	1	1	1
W3E5#J	00 0000	FTSFTS 124ARCOM	BLDG 1060	OFF:	0	0	0	0	0	0	0
66810	WVHNA	0689 QM CO (AGR)	DAI	WOF:	0	0	0	0	0	0	0
		1	ARTM	ENL:	3	3	3	3	3	3	3

ACTIVE ARMY
ASIP STATION REPORT : MTMC

Army Base = OAKLAND ARMY BASE
Sta Code = 0662D
Station = OAKLND AB, CA (OAKLAND USARC)

Facility ID = CA035 Cong Dist = 09 MUSARC = 124 ARCOM
Facility = OAKLAND USARC, BLDG 792 OAKLAND ARMY BASE
OAKLAND, CA 94626-5045 Phone: 510-466-3078

UIC	Rgt/Unbr	Br Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE	1995	1996	1997	1998	1999	2000	2001
000AAC	Compo		MDEP	CCMUM							

TYPE UNIT: TDA UNITS

W38Z1D 00 0000	HQSFTM USACAPOC				OFF:	0	0	0	0	0	0
SP 46552	WRT8A 0445 CA BN (FTS)	DAI			WOF:	0	0	0	0	0	0
	WRTSN2 1	WSFA	SP0294		ENL:	0	0	0	0	0	0
					USC:	2	0	2	0	2	0
W3E51F 00 0000	FTSFTS 124ARCOM				OFF:	3	3	3	3	3	3
FC 66810	WTLNAA 0352 HSP (FTS)	DAI			WOF:	0	0	0	0	0	0
		ARTM	FC2095		ENL:	3	3	3	3	3	3
					USC:	4	4	4	4	4	4

TOTAL OFF:	3	3	3	3	3	3
TOTAL WOF:	0	0	0	0	0	0
TOTAL ENL:	3	3	3	3	3	3
TOTAL USC:	6	4	4	4	4	4

TDA UNITS

TYPE UNIT: OTHER TENANTS

W38Z#M 00 0000	HQSFTM USACAPOC				OFF:	1	0	0	0	0	0
SP 46552	WRT8T0 0445 CA BN HHC GEN PUR	DAI			WOF:	0	0	0	0	0	0
		WSFA			ENL:	2	0	0	0	0	0

TOTAL OFF:	4	3	3	3	3	3
TOTAL WOF:	0	0	0	0	0	0
TOTAL ENL:	6	4	4	4	4	4

OTHER TENANTS

TOTAL OFF:	7	6	6	6	6	6
TOTAL WOF:	0	0	0	0	0	0
TOTAL ENL:	9	7	7	7	7	7
TOTAL MIL:	16	13	13	13	13	13
TOTAL USC:	6	4	4	4	4	4
TOTAL OTH:	0	0	0	0	0	0
TOTAL CIV:	6	4	4	4	4	4
TOTAL POP:	22	17	17	17	17	17

INSTALLATION TOTALS

TENANT UNITS OF HQ MTMC Western Area (W2DTAA)

MTMC Field Activity, DCSRM MS3 Western Area Branch (W4M2AA)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	0	0	0	0	0	0	0
WOF:	0	0	0	0	0	0	0
ENL:	0	0	0	0	0	0	0
USC:	2	0	0	0	0	0	0

#17 902d Military Intelligence Group, USAINSCOM (W01A01)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	1	1	1	1	1	1	1
WOF:	1	1	1	1	1	1	1
ENL:	2	2	2	2	2	2	2
USC:	0	1	1	1	1	1	1

#17 902 ND Military Intelligence Group
U.S. Army Counter Intelligence & Security Battalion (W005AA)
West Region Counter Intelligence CI Field Office - Oakland

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	0	0	0	0	0	0	0
WOF:	2	2	2	2	2	2	2
ENL:	3	3	3	3	3	3	3
USC:	0	1	1	1	1	1	1

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1397th U.S. Army Transportation Terminal Brigade (W8JHAA)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	1	1	1	1	1	1	1
WOF:	0	0	0	0	0	0	0
ENL:	3	3	3	3	3	3	3
USC:	1	1	1	1	1	1	1

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319th Transportation Brigade (WSXUAA)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	1	0	0	0	0	0	0
WOF:	0	0	0	0	0	0	0
ENL:	3	0	0	0	0	0	0
USC:	1	0	0	0	0	0	0

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California National Guard TEAM DRAGON/FALCON (W74VAE)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	0	0	0	0	0	0	0
WOF:	0	0	0	0	0	0	0
ENL:	34	34	34	34	34	34	34
USC:	0	0	0	0	0	0	0

5 ✓

U.S. Army Space Strategic Defense Command (CLOKX3)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	0	0	0	0	0	0	0
WOF:	0	0	0	0	0	0	0
ENL:	0	0	0	0	0	0	0
USC:	21	21	21	21	21	21	21

USAMC, Logistics Support Activity Port Liaison Team (W43TAA)

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OFF:	0	0	0	0	0	0	0
WOF:	0	0	0	0	0	0	0
ENL:	0	0	0	0	0	0	0
USC:	1	1	1	1	1	1	1

Document Separator

Department : ARMY
 Option Package : P01JUN16
 Scenario File : C:\COBRA\P01JUN16.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BAYONNE
FINAL COBRA

96 Starting Year : 1996
 98 Final Year : 1998
 (36 Yrs) ROI Year : 2003 (5 Years)
 -69,207 NPV in 2015(\$K): -143,502
 43,827 1-Time Cost(\$K): 79,682

	Net Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	CR1	Beyond
	1996	1997							
MilCon	2,475	27,465	0	0	0	0	29,940	29,940	0
Person	0	342	-4,916	-7,721	-7,721	-7,721	-30,686	-31,545	-6,811
Overhd	2,875	2,867	6,420	-14,863	-14,863	-14,863	-9,150	-34,236	-5,285
Moving	0	3,035	27,679	0	0	0	32,714	32,294	0
Missio	0	-700	5,458	5,458	5,458	5,458	17,770	23,990	2,625
Other	0	332	2,734	0	0	0	3,428	3,428	0
TOTAL	8,361	29,516	37,374	-17,127	-17,127	-17,127	23,870	23,870	-17,127

POSITIONS ELIMINATED	1996		1998	1999	2000	2001	Total		CR1	CR2
	1996	1997					MIL	CIV		
Off	0	4	0	0	0	0	8	4		
Enl	0	3	0	0	0	0	0	3		
Civ	0	179	0	0	0	0	179	179		
TOT	0	186	0	0	0	0	187	186		

POSITIONS REALIGNED	1996		1998	1999	2000	2001	Total		CR1	CR2
	1996	1997					MIL	CIV		
Off	0	0	39	0	0	0	39	39		
Enl	0	0	115	0	0	0	115	115		
Stu	0	0	0	0	0	0	0	0		
Civ	164	100	1,351	0	0	0	1,615	1,615		
TOT	164	100	1,505	0	0	0	1,769	1,769		

Summary:

CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND AND THE TRAFFIC MANAGEMENT PORTION OF 1301ST MPC TO A LOCATION TO BE DETERMINED. TRANSFER NAVY TENANTS TO A LOCATION TO BE DETERMINED.

RELOCATE TENANTS TO BASE X

1-time + 25m in response/contingency (including 500 Manpower)

Some other items 105

Handwritten calculations and notes:
 CR1 Total: 23,870
 CR2 Total: 1,769
 23,870 + 1,769 = 25,639
 89/1155
 1844
 161 + 1714 = 1875

Department : ARMY
 Option Package : P01JUN16
 Scenario File : C:\COBRA\PO1JUN16.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	342	491	3,682	876	876	876	7,145	876
Overhd	2,992	3,161	10,335	4,563	4,563	4,563	30,176	4,563
Moving	3,035	1,580	27,926	0	0	0	32,542	0
Missio	0	3,558	6,158	6,158	6,158	6,158	28,190	6,158
Other	332	362	2,734	0	0	0	3,428	0
TOTAL	9,177	36,617	50,836	11,597	11,597	11,597	131,421	11,597

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	4,299	8,598	8,598	8,598	8,598	38,691	8,598
Overhd	116	2,102	3,916	19,426	19,426	19,426	64,412	19,426
Moving	0	0	248	0	0	0	248	0
Missio	700	700	700	700	700	700	4,200	700
Other	0	0	0	0	0	0	0	0
TOTAL	816	7,101	13,461	28,724	28,724	28,724	107,551	28,724

Costs
 Total 1 x 5 due to area projections
 O/H 1/2
 moving 1/2
 missio 1/2

Savings
 Person 1/2
 O/H 1/2
 missio 1/2

Bayonne

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2003 (5 Years)

NPV in 2015(\$K): -143,502 ^{64 (6 YRS)} -69,307
 1-Time Cost(\$K): 79,682 ^{43,827}

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	342	-3,807	-4,916	-7,721	-7,721	-7,721	-31,545	-7,721
Overhd	2,875	1,058	6,420	-14,863	-14,863	-14,863	-34,236	-14,863
Moving	3,035	1,580	27,679	0	0	0	32,294	0
Missio	-700	2,858	5,458	5,458	5,458	5,458	23,990	5,458
Other	332	362	2,734	0	0	0	3,428	0
TOTAL	8,361	29,516	37,374	-17,127	-17,127	-17,127	23,870	-17,127

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	4	0	0	0	0	4
Enl	0	3	0	0	0	0	3
Civ	0	179	0	0	0	0	179
TOT	0	186	0	0	0	0	186

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	39	0	0	0	39
Enl	0	0	115	0	0	0	115
Stu	0	0	0	0	0	0	0
Civ	164	100	1,351	0	0	0	1,615
TOT	164	100	1,505	0	0	0	1,769

Summary:

 CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND AND THE TRAFFIC MANAGEMENT PORTION OF 1301ST MPC TO A LOCATION TO BE DETERMINED. TRANSFER NAVY TENANTS TO A LOCATION TO BE DETERMINED.

Document Separator

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BAYONNE, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
43	118	0	1,794

PERSONNEL REALIGNMENTS:

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	24	0	0	0	24
Enlisted	0	0	56	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	0	0	777	0	0	0	777
TOTAL	0	0	857	0	0	0	857

To Base: BASE Y, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	100	0	0	0	0	100
TOTAL	0	100	0	0	0	0	100

To Base: NAVY X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	164	0	574	0	0	0	738
TOTAL	164	0	648	0	0	0	812

TOTAL PERSONNEL REALIGNMENTS (Out of BAYONNE, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	39	0	0	0	39
Enlisted	0	0	115	0	0	0	115
Students	0	0	0	0	0	0	0
Civilians	164	100	1,351	0	0	0	1,615
TOTAL	164	100	1,505	0	0	0	1,769

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-4	0	0	0	0	-4
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	-179	0	0	0	0	-179
TOTAL	0	-186	0	0	0	0	-186

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
416	505	406	7,341

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	24	0	0	0	24
Enlisted	0	0	56	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	0	0	777	0	0	0	777
TOTAL	0	0	857	0	0	0	857

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	24	0	0	0	24
Enlisted	0	0	56	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	0	0	777	0	0	0	777
TOTAL	0	0	857	0	0	0	857

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
440	561	406	8,118

PERSONNEL SUMMARY FOR: BASE Y, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	100	0	0	0	0	100
TOTAL	0	100	0	0	0	0	100

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	100	0	0	0	0	100
TOTAL	0	100	0	0	0	0	100

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,809

PERSONNEL SUMMARY FOR: NAVY X, US

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-8	0	0	0	-8
Students	0	0	0	0	0	0	0
Civilians	-39	0	-195	0	0	0	-234
TOTAL	-39	0	-204	0	0	0	-243

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-1	-8	0	-234

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	164	0	574	0	0	0	738
TOTAL	164	0	648	0	0	0	812

TOTAL PERSONNEL REALIGNMENTS (Into NAVY X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	164	0	574	0	0	0	738
TOTAL	164	0	648	0	0	0	812

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14	51	0	504

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BAYONNE, NJ	Closes in FY 1998
BASE X, US	Realignment
BASE Y, US	Realignment
NAVY X, US	Realignment

Summary:

CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND AND THE TRAFFIC MANAGEMENT PORTION OF 1301ST MPC TO A LOCATION TO BE DETERMINED. TRANSFER NAVY TENANTS TO A LOCATION TO BE DETERMINED.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BAYONNE, NJ	BASE X, US	1,340 mi
BAYONNE, NJ	BASE Y, US	49 mi
BAYONNE, NJ	NAVY X, US	361 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAYONNE, NJ to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	24	0	0	0
Enlisted Positions:	0	0	56	0	0	0
Civilian Positions:	0	0	777	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BAYONNE, NJ to BASE Y, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	100	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAYONNE, NJ to NAVY X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	15	0	0	0
Enlisted Positions:	0	0	59	0	0	0
Civilian Positions:	164	0	574	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAYONNE, NJ

Total Officer Employees:	43	RPMA Non-Payroll (\$K/Year):	2,501
Total Enlisted Employees:	118	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	16,482
Total Civilian Employees:	1,794	BOS Payroll (\$K/Year):	166
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	443
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.21
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	384	Activity Code:	34515
Enlisted VHA (\$/Month):	245		
Per Diem Rate (\$/Day):	125	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, US

Total Officer Employees:	416	RPMA Non-Payroll (\$K/Year):	13,001
Total Enlisted Employees:	505	Communications (\$K/Year):	0
Total Student Employees:	406	BOS Non-Payroll (\$K/Year):	60,417
Total Civilian Employees:	7,341	BOS Payroll (\$K/Year):	39,182
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	3,861
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,474	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	441	Activity Code:	34555
Enlisted VHA (\$/Month):	261		
Per Diem Rate (\$/Day):	118	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE Y, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVY X, US

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0X	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0X	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0X
Officer VHA (\$/Month):	228	Activity Code:	NAVYX
Enlisted VHA (\$/Month):	139		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	3,558	3,558	3,558	3,558	3,558
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0X	0X	0X	0X	0X	0X
Shutdown Schedule (%):	0X	0X	0X	0X	0X	0X
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	5,026					100.0X
						Perc Family Housing ShutDown:

*Cost to construct analysis
to be open*

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0X	0X	0X	0X	0X	0X
Shutdown Schedule (%):	0X	0X	0X	0X	0X	0X
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0X
						Perc Family Housing ShutDown:

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE Y, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: NAVY X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	2,600	2,600	2,600	2,600
Activ Mission Save (\$K):	700	700	700	700	700	700
Misc Recurring Cost(\$K):	800	800	800	800	800	800
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-4	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	-179	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVY X, US

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	-1	0	0	0
Enl Force Struc Change:	0	0	-8	0	0	0
Civ Force Struc Change:	-39	0	-195	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BASE X, US

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURPOSE ADMIN	ADMIN	130,000	0	0
EASTERN AREA HQ PLUS DOCUMENTATION SUPPORT PORTION OF 1301ST MPC.				
WAREHOUSE	STORA	23,400	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Net Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
NHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
NHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
NHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
NHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total NHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	179	323	1,453	0	0	0	1,955
Civ Retire	66	74	559	0	0	0	700
CIV MOVING							
Per Diem	339	0	3,167	0	0	0	3,506
POV Miles	7	0	143	0	0	0	150
Home Purch	1,174	0	10,154	0	0	0	11,328
HNG	685	0	5,946	0	0	0	6,631
Misc	73	0	605	0	0	0	678
House Hunt	221	0	2,332	0	0	0	2,553
PPS	0	1,555	0	0	0	0	1,555
RITA	508	0	4,592	0	0	0	5,100
FREIGHT							
Packing	26	25	253	0	0	0	304
Freight	1	0	23	0	0	0	24
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	31	56	254	0	0	0	341
OTHER							
Program Plan	1,665	1,249	936	0	0	0	3,850
Shutdown	527	919	4,836	0	0	0	6,282
New Hire	65	0	540	0	0	0	605
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	44	0	0	0	44
POV Miles	0	0	24	0	0	0	24
HNG	0	0	535	0	0	0	535
Misc	0	0	108	0	0	0	108
OTHER							
Elim PCS	0	38	0	0	0	0	38
OTHER							
HAP / RSE	332	362	2,734	0	0	0	3,428
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8,377	32,066	39,238	0	0	0	79,682

43,527

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	193	3,348	3,348	3,348	3,348	13,587	3,348
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	876	876	876	876	3,506	876
OTHER								
Mission	0	3,558	6,158	6,158	6,158	6,158	28,190	6,158
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	800	4,551	11,597	11,597	11,597	11,597	51,740	11,597
TOTAL COST	9,177	36,617	50,836	11,597	11,597	11,597	131,421	11,597
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	248	0	0	0	248	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	248	0	0	0	248	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	18	69	272	443	443	443	1,690	443
O&M								
RPMA	98	367	1,472	2,501	2,501	2,501	9,440	2,501
BOS	0	1,665	2,171	16,482	16,482	16,482	53,283	16,482
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,117	8,234	8,234	8,234	8,234	37,051	8,234
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	136	272	272	272	272	1,223	272
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	700	700	700	700	700	700	4,200	700
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	816	7,101	13,214	28,724	28,724	28,724	107,303	28,724
TOTAL SAVINGS	816	7,101	13,461	28,724	28,724	28,724	107,551	28,724

+ 10,000

SAVES

9,383

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	246	397	2,012	0	0	0	2,655	
Civ Moving	3,035	1,580	27,216	0	0	0	31,831	
Other	2,288	2,224	6,567	0	0	0	11,079	
MIL PERSONNEL								
Mil Moving	0	38	463	0	0	0	500	
OTHER								
HAP / RSE	332	362	2,734	0	0	0	3,428	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8,377	32,066	38,991	0	0	0	79,434	
RECURRING NET								
-----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	-18	-69	-272	-443	-443	-443	-1,690	-443
O&M								
RPMA	-98	-367	-1,058	-2,087	-2,087	-2,087	-7,784	-2,087
BOS	0	-1,472	1,177	-13,133	-13,133	-13,133	-39,695	-13,133
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,117	-8,234	-8,234	-8,234	-8,234	-37,051	-8,234
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-182	-364	-364	-364	-364	-1,640	-364
House Allow	0	0	876	876	876	876	3,506	876
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	-700	2,858	5,458	5,458	5,458	5,458	23,990	5,458
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-2,550	-1,616	-17,127	-17,127	-17,127	-55,564	-17,127
TOTAL NET COST	8,361	29,516	37,374	-17,127	-17,127	-17,127	23,870	-17,127

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	179	323	1,453	0	0	0	1,955
Civ Retire	66	74	559	0	0	0	700
CIV MOVING							
Per Diem	339	0	3,167	0	0	0	3,506
POV Miles	7	0	143	0	0	0	150
Home Purch	1,174	0	10,154	0	0	0	11,328
HHG	685	0	5,946	0	0	0	6,631
Misc	73	0	605	0	0	0	678
House Hunt	221	0	2,332	0	0	0	2,553
PPS	0	1,555	0	0	0	0	1,555
RITA	508	0	4,592	0	0	0	5,100
FREIGHT							
Packing	26	25	253	0	0	0	304
Freight	1	0	23	0	0	0	24
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	31	56	254	0	0	0	341
OTHER							
Program Plan	1,665	1,249	936	0	0	0	3,850
Shutdown	527	919	4,836	0	0	0	6,282
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	44	0	0	0	44
POV Miles	0	0	24	0	0	0	24
HHG	0	0	535	0	0	0	535
Misc	0	0	108	0	0	0	108
OTHER							
Elim PCS	0	38	0	0	0	0	38
OTHER							
HAP / RSE	332	362	2,734	0	0	0	3,428
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,836	4,601	38,698	0	0	0	49,136

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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BAYONNE, NJ								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
TOTAL COSTS	5,836	8,159	42,256	3,558	3,558	3,558	66,926	3,558
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	248	0	0	0	248	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	248	0	0	0	248	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	18	69	272	443	443	443	1,690	443
O&M								
RPMA	98	367	1,472	2,501	2,501	2,501	9,440	2,501
BOS	0	1,665	2,171	16,482	16,482	16,482	53,283	16,482
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,117	8,234	8,234	8,234	8,234	37,051	8,234
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	136	272	272	272	272	1,223	272
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	116	6,401	12,514	28,024	28,024	28,024	103,103	28,024
TOTAL SAVINGS	116	6,401	12,761	28,024	28,024	28,024	103,351	28,024

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	246	397	2,012	0	0	0	2,655	
Civ Moving	3,035	1,580	27,216	0	0	0	31,831	
Other	2,223	2,224	6,026	0	0	0	10,474	
MIL PERSONNEL								
Mil Moving	0	38	463	0	0	0	500	
OTHER								
HAP / RSE	332	362	2,734	0	0	0	3,428	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,836	4,601	38,451	0	0	0	48,888	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	-18	-69	-272	-443	-443	-443	-1,690	-443
RPMA	-98	-367	-1,472	-2,501	-2,501	-2,501	-9,440	-2,501
BOS	0	-1,665	-2,171	-16,482	-16,482	-16,482	-53,283	-16,482
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,117	-8,234	-8,234	-8,234	-8,234	-37,051	-8,234
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-182	-364	-364	-364	-364	-1,640	-364
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-116	-2,843	-8,956	-24,466	-24,466	-24,466	-85,313	-24,466
TOTAL NET COST	5,720	1,758	29,495	-24,466	-24,466	-24,466	-36,425	-24,466

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE X, US

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	312	0	0	0	312
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,475	27,465	312	0	0	0	30,252

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	312	0	0	0	312	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,475	27,465	312	0	0	0	30,252	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	3,156	3,156	3,156	3,156	12,622	3,156
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	510	510	510	510	2,039	510
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,079	4,079	4,079	4,079	16,318	4,079
TOTAL NET COST	2,475	27,465	4,391	4,079	4,079	4,079	46,570	4,079

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
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Department : ARMY
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Base: BASE Y, US	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCOM	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE Y, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	193	193	193	193	193	965	193
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	193	193	193	193	193	965	193
TOTAL NET COST	0	193	193	193	193	193	965	193

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Department : ARMY
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Base: NAVY X, US

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
Q&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	65	0	228	0	0	0	294
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	65	0	228	0	0	0	294

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 14/15
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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: NAVY X, US

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	367	367	367	367	1,466	367
OTHER								
Mission	0	0	2,600	2,600	2,600	2,600	10,400	2,600
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	800	800	3,400	3,400	3,400	3,400	16,666	3,767
TOTAL COSTS	865	800	3,995	3,767	3,767	3,767	16,960	3,767
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	700	700	700	700	700	700	4,200	700
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	700	700	700	700	700	700	4,200	700
TOTAL SAVINGS	700	700	700	700	700	700	4,200	700

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
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Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
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Base: NAVY X, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCOM	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	65	0	228	0	0	0	294	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	65	0	228	0	0	0	294	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	367	367	367	367	1,466	367
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	-700	-700	1,900	1,900	1,900	1,900	6,200	1,900
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	100	100	3,067	3,067	3,067	3,067	12,466	3,067
TOTAL NET COST	165	100	3,295	3,067	3,067	3,067	12,760	3,067

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PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
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Department : ARMY
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Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BAYONNE	-1,955	-100%	-5,026,000	-100%	2,571
BASE X	857	10%	153,400	3%	179
BASE Y	100	1%	0	0%	0
NAVY X	812	-334%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BAYONNE	-2,501,000	-100%	1,279	-16,482,000	-100%	8,431
BASE X	414,070	3%	483	3,155,610	5%	3,682
BASE Y	0	0%	0	192,987	1%	1,930
NAVY X	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BAYONNE	-18,983,000	-100%	9,710
BASE X	3,569,680	5%	4,165
BASE Y	192,987	0%	1,930
NAVY X	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
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Department : ARMY
 Option Package : PO1JUN16
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Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-98	-367	-1,058	-2,087	-2,087	-2,087	-7,784	-2,087
BOS Change	0	-1,472	1,177	-13,133	-13,133	-13,133	-39,695	-13,133
Housing Change	-18	-69	-272	-443	-443	-443	-1,690	-443
TOTAL CHANGES	-116	-1,909	-153	-15,663	-15,663	-15,663	-49,169	-15,663

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TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
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Department : ARMY
 Option Package : PO1JUN16
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		164	100	1,351	0	0	0	1615
Early Retirement*	10.00%	16	0	135	0	0	0	151
Regular Retirement*	5.00%	8	0	68	0	0	0	76
Civilian Turnover*	15.00%	25	0	203	0	0	0	228
Civs Not Moving (RIFs)**		10	0	81	0	0	0	91
Civilians Moving (the remainder)		105	100	864	0	0	0	1069
Civilian Positions Available		59	0	487	0	0	0	546
CIVILIAN POSITIONS ELIMINATED		0	179	0	0	0	0	179
Early Retirement	10.00%	0	18	0	0	0	0	18
Regular Retirement	5.00%	0	9	0	0	0	0	9
Civilian Turnover	15.00%	0	27	0	0	0	0	27
Civs Not Moving (RIFs)**		0	11	0	0	0	0	11
Priority Placement#	60.00%	0	107	0	0	0	0	107
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	7	0	0	0	0	7
CIVILIAN POSITIONS REALIGNING IN		164	100	1,351	0	0	0	1615
Civilians Moving		105	100	864	0	0	0	1069
New Civilians Hired		59	0	487	0	0	0	546
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		16	18	135	0	0	0	169
TOTAL CIVILIAN RIFs		10	18	81	0	0	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	107	0	0	0	0	107
TOTAL CIVILIAN NEW HIRES		59	0	487	0	0	0	546

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1JUN16
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Base: BAYONNE, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		164	100	1,351	0	0	0	1615
Early Retirement*	10.00%	16	0	135	0	0	0	151
Regular Retirement*	5.00%	8	0	68	0	0	0	76
Civilian Turnover*	15.00%	25	0	203	0	0	0	228
Civs Not Moving (RIFs)*	6.00%	10	0	81	0	0	0	91
Civilians Moving (the remainder)		105	100	864	0	0	0	1069
Civilian Positions Available		59	0	487	0	0	0	546
CIVILIAN POSITIONS ELIMINATED		0	179	0	0	0	0	179
Early Retirement	10.00%	0	18	0	0	0	0	18
Regular Retirement	5.00%	0	9	0	0	0	0	9
Civilian Turnover	15.00%	0	27	0	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Priority Placement#	60.00%	0	107	0	0	0	0	107
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	7	0	0	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		16	18	135	0	0	0	169
TOTAL CIVILIAN RIFs		10	18	81	0	0	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	107	0	0	0	0	107
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/5
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	777	0	0	0	777
Civilians Moving		0	0	496	0	0	0	496
New Civilians Hired		0	0	281	0	0	0	281
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	281	0	0	0	281

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE Y, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	100	0	0	0	0	100
Civilians Moving		0	100	0	0	0	0	100
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/5
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: NAVY X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		164	0	574	0	0	0	738
Civilians Moving		105	0	368	0	0	0	473
New Civilians Hired		59	0	206	0	0	0	265
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		59	0	206	0	0	0	265

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Document Separator

Department : ARMY
Option Package : PO1JUN16
Scenario File : A:\PO1JUN16.CBR
Std Fctrs File : A:\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BAYONNE	0	0	0	0	0
BASE X	27,230	2,710	0	0	29,940
BASE Y	0	0	0	0	0
NAVY X	0	0	0	0	0

Totals:	27,230	2,710	0	0	29,940

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

MilCon for Base: BASE X, US

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURPOSE ADMIN	ADMIN	0	0	130,000	24,712	24,712
EASTERN AREA HQ PLUS DOCUMENTATION SUPPORT PORTION OF 1301ST MPC.						
WAREHOUSE	STORA	0	0	23,400	2,518	2,518
Total Construction Cost:						27,230
+ Info Management Account:						2,710
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						29,940

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Document Separator

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	699,629	
Civilian New Hires	605,514	
Eliminated Military PCS	37,679	
Unemployment	341,388	
Total - Personnel		3,639,585
Overhead		
Program Planning Support	3,849,850	
Mothball / Shutdown	6,282,500	
Total - Overhead		10,132,350
Moving		
Civilian Moving	29,948,013	
Civilian PPS	1,555,200	
Military Moving	710,627	
Freight	328,124	
One-Time Moving Costs	0	
Total - Moving		32,541,964
Other		
HAP / RSE	3,427,664	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		3,427,664
Total One-Time Costs		79,681,830

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	247,727	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		247,727
Total Net One-Time Costs		79,434,103

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/5
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BAYONNE, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,955,375	
Civilian Early Retirement	699,629	
Civilian New Hires	0	
Eliminated Military PCS	37,679	
Unemployment	341,388	
Total - Personnel		3,034,071
Overhead		
Program Planning Support	3,849,850	
Mothball / Shutdown	6,282,500	
Total - Overhead		10,132,350
Moving		
Civilian Moving	29,948,013	
Civilian PPS	1,555,200	
Military Moving	710,627	
Freight	328,124	
One-Time Moving Costs	0	
Total - Moving		32,541,964
Other		
HAP / RSE	3,427,664	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		3,427,664
-----	-----	-----
Total One-Time Costs		49,136,050
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	247,727	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		247,727
-----	-----	-----
Total Net One-Time Costs		48,888,322

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	311,629	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		311,629
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		30,251,896

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		30,251,896

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: BASE Y, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Base: NAVY X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	0
Total - Construction		
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	293,885	
Eliminated Military PCS	0	
Unemployment	0	293,885
Total - Personnel		
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	0
Total - Overhead		
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	0
Total - Moving		
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	0
Total - Other		
-----		293,885
Total One-Time Costs		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		
-----		293,885
Total Net One-Time Costs		

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	342	491	3,682	876	876	876	7,145	876
Overhd	2,992	3,161	10,335	4,563	4,563	4,563	30,176	4,563
Moving	3,035	1,580	27,926	0	0	0	32,542	0
Missio	0	3,558	6,158	6,158	6,158	6,158	28,190	6,158
Other	332	362	2,734	0	0	0	3,428	0
TOTAL	9,177	36,617	50,836	11,597	11,597	11,597	131,421	11,597

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	4,299	8,598	8,598	8,598	8,598	38,691	8,598
Overhd	116	2,102	3,916	19,426	19,426	19,426	64,412	19,426
Moving	0	0	248	0	0	0	248	0
Missio	700	700	700	700	700	700	4,200	700
Other	0	0	0	0	0	0	0	0
TOTAL	816	7,101	13,461	28,724	28,724	28,724	107,551	28,724

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 05:58 06/16/1995, Report Created 07:28 06/23/1995

Department : ARMY
 Option Package : PO1JUN16
 Scenario File : A:\PO1JUN16.CBR
 Std Fctrs File : A:\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	8,360,663	8,248,022	8,248,022
1997	29,515,926	28,338,944	36,586,966
1998	37,374,365	34,923,619	71,510,585
1999	-17,126,849	-15,575,466	55,935,119
2000	-17,126,849	-15,158,605	40,776,514
2001	-17,126,849	-14,752,900	26,023,614
2002	-17,126,849	-14,358,053	11,665,561
2003	-17,126,849	-13,973,775	-2,308,214
2004	-17,126,849	-13,599,781	-15,907,994
2005	-17,126,849	-13,235,796	-29,143,791
2006	-17,126,849	-12,881,553	-42,025,344
2007	-17,126,849	-12,536,792	-54,562,136
2008	-17,126,849	-12,201,257	-66,763,393
2009	-17,126,849	-11,874,703	-78,638,096
2010	-17,126,849	-11,556,888	-90,194,984
2011	-17,126,849	-11,247,580	-101,442,564
2012	-17,126,849	-10,946,550	-112,389,114
2013	-17,126,849	-10,653,576	-123,042,691
2014	-17,126,849	-10,368,444	-133,411,135
2015	-17,126,849	-10,090,943	-143,502,078

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE
Economic Area: Jersey City, NJ PMSA

Impact of Proposed BRAC-95 Action at MIL OCEAN TERMINAL-BAYONNE:

Total Population of Jersey City, NJ PMSA (1992):	555,000
Total Employment of Jersey City, NJ PMSA, BEA (1992):	265,405
Total Personal Income of Jersey City, NJ PMSA (1992 actual):	\$11,853,211,000
BRAC 95 Total Direct and Indirect Job Change:	(3,505)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(1.3%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>	
Relocated Jobs:	MIL	0	0	0	0	(154)	0	0	0	(154)	
	CIV	0	0	(164)	(100)	(1,351)	0	0	0	(1,615)	
Other Jobs:	MIL	0	0	0	(7)	0	0	0	0	(7)	
	CIV	0	0	0	(179)	(321)	0	0	0	(500)	
BRAC 95 Direct Job Change Summary at MIL OCEAN TERMINAL-BAYONNE:											
	MIL	0	0	0	(7)	(154)	0	0	0	(161)	
	CIV	0	0	(164)	(279)	(1,672)	0	0	0	(2,115)	
	TO	0	0	(164)	(286)	(1,826)	0	0	0	(2,276)	
										Indirect Job Change:	(1,229)
										Total Direct and Indirect Job Change:	(3,505)

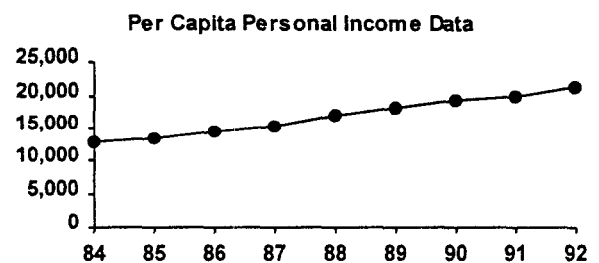
Other Pending BRAC Actions at MIL OCEAN TERMINAL-BAYONNE (Previous Rounds):

	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Jersey City, NJ PMSA Profile:

Civilian Employment, BLS (1993): 249,945

Average Per Capita Income (1992): \$21,359



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	953	Dollars:	\$1,080
Percentage:	0.4%	Percentage:	6.7%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Jersey City, NJ PMSA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	10.0%	9.4%	8.0%	6.6%	6.3%	6.4%	7.5%	9.1%	11.8%	9.9%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Cumulative BRAC Impacts Affecting Jersey City, NJ PMSA:

Cumulative Total Direct and Indirect Job Change:	(3,482)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(1.3%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	16	0	0	0	0	0	0	0	16
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Jersey City, NJ PMSA Statistical Area (Including MIL OCEAN TERMINAL-BAYONNE)										
	MIL	16	0	0	(7)	(154)	0	0	0	(145)
	CIV	0	0	(164)	(279)	(1,672)	0	0	0	(2,115)
	TO	16	0	(164)	(286)	(1,826)	0	0	0	(2,260)
Cumulative Indirect Job Change:										(1,222)
Cumulative Total Direct and Indirect Job Change:										(3,482)

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06/21/95 10:10 AM
DRAFT

Ft. Buchanan, PR

(Reject - Keep Mobilization Mission at Ft. Buchanan)

I move the Commission find the Secretary of Defense deviated substantially from final criteria 1, 2, 4 and 5, and, therefore, the Commission reject the Secretary's recommendation on Fort Buchanan, and, instead, adopt the following recommendation: Realign Fort Buchanan. Dispose of family housing. Retain garrison facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School. The Commission finds this recommendation is consistent with the force structure plan and final criteria.



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

ALTERNATIVE NO.

PO1-5

SECTION V

COBRA MODEL OUTPUT

COBRA REALIGNMENT SUMMARY (COBRA v5.0B) - Page 1/2
 Data As Of 13:37 06/15/1995, Report Created 13:38 06/15/1995

Department : ARMY
 Option Package : PO1JUN15
 Scenario File : C:\COBRA\PO1JUN15.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2002 (4 Years)

NPV in 2015(\$K): -247,638
 1-Time Cost(\$K): 81,853

Net Costs (\$K) Constant Dollars	1996		1997	1998	1999	2000	2001	Total	Beyond
	1996	1997	1997	1998	1999	2000	2001	Total	Beyond
MilCon	2,475	27,465		0	0	0	0	29,940	0
Person	342	-3,807		-8,551	-15,875	-15,875	-15,875	-59,641	-15,875
Overhd	2,875	1,058		6,420	-14,863	-14,863	-14,863	-34,236	-14,863
Moving	3,035	1,580		29,147	0	0	0	33,763	0
Missio	-700	2,858		5,458	5,458	5,458	5,458	23,990	5,458
Other	332	362		2,995	0	0	0	3,689	0
TOTAL	8,361	29,516		35,469	-25,280	-25,280	-25,280	-2,494	-25,280

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	4	4	0	0	0	8	<i>MLL</i>
Enl	0	3	2	0	0	0	5	<i>MLU</i>
Civ	0	179	170	0	0	0	349	<i>13</i>
TOT	0	186	176	0	0	0	362	<i>544</i>
POSITIONS REALIGNED								
Off	0	0	39	0	0	0	39	
Enl	0	0	115	0	0	0	115	<i>154</i>
Stu	0	0	0	0	0	0	0	
Civ	164	100	1,351	0	0	0	1,615	<i>1,115</i>
TOT	164	100	1,505	0	0	0	1,769	

Summary:

 CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND AND THE TRAFFIC MANAGEMENT PORTION OF 1301ST MPC TO A LOCATION TO BE DETERMINED. TRANSFER NAVY TENANTS TO A LOCATION TO BE DETERMINED.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 13:37 06/15/1995, Report Created 13:38 06/15/1995

Department : ARMY
 Option Package : P01JUN15 -
 Scenario File : C:\COBRA\P01JUN15.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	342	491	4,123	876	876	876	7,586	876
Overhd	2,992	3,161	10,335	4,563	4,563	4,563	30,176	4,563
Moving	3,035	1,580	29,395	0	0	0	34,011	0
Missio	0	3,558	6,158	6,158	6,158	6,158	28,190	6,158
Other	332	362	2,995	0	0	0	3,689	0
TOTAL	9,177	36,617	53,007	11,597	11,597	11,597	133,593	11,597

	Savings (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	4,299	12,675	16,751	16,751	16,751	67,227	16,751
Overhd	116	2,102	3,916	19,426	19,426	19,426	64,412	19,426
Moving	0	0	248	0	0	0	248	0
Missio	700	700	700	700	700	700	4,200	700
Other	0	0	0	0	0	0	0	0
TOTAL	816	7,101	17,538	36,877	36,877	36,877	136,087	36,877

Document Separator

MAY REVISION

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

BAYONNE

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2004 (6 Years)

NPV in 2015(\$K): -69,307 ^{2005 (5 yrs)} -90,058
 1-Time Cost(\$K): 43,827 44,102

Net Costs (\$K) Constant Dollars	1996						1997		1998		1999		2000		2001		Total	Beyond	
	1996	1997	1998	1999	2000	2001	Total	Beyond											
MilCon	2,475	27,465	0	0	0	0	29,940	0									0		
Person	0	-2,841	-6,811	-6,811	-6,811	-6,811	-30,086	-6,811									-6,811	-5,425	
Overhd	973	2,267	3,502	-5,298	-5,298	-5,298	-9,150	-5,298									-5,298	-5,197	
Moving	0	4,624	173	0	0	0	4,797	0									0		
Missio	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558									3,558		
Other	0	595	0	0	0	0	595	0									0		
TOTAL	3,449	35,668	422	-8,551	-8,551	-8,551	13,886	-8,551									13,886	-8,551	2,064

	1996	1997	1998	1999	2000	2001	Total	REVISER	ORIG
POSITIONS ELIMINATED									
Off	0	5	0	0	0	0	5		
Enl	0	3	0	0	0	0	3		
Civ	0	149	0	0	0	0	149	149	149
TOT	0	157	0	0	0	0	157		157
POSITIONS REALIGNED									
Off	0	3	22	0	0	0	25	91	12
Enl	0	46	10	0	0	0	56		
Stu	0	0	0	0	0	0	0		
Civ	0	245	661	0	0	0	906	314	500
TOT	0	294	693	0	0	0	987	314	512

Summary:

 CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND TO FORT MONMOUTH AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. ENCLAVE NAVY TENANTS.

CHANGE TO INITIAL ARMY SUBMISSION:

- WINTER 1994 ASIP PERSONNEL ADJUSTMENTS
- BOSMM PERSONNEL TO SUPPORT INCREASED BASOPS FROM MTMC MOVE TO FORT MONMOUTH.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\P01-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	0	802	475	475	475	475	2,701	475
Overhd	973	3,491	7,464	3,544	3,544	3,544	22,559	3,544
Moving	0	4,703	173	0	0	0	4,876	0
Missio	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Other	0	595	0	0	0	0	595	0
TOTAL	3,449	40,614	11,670	7,576	7,576	7,576	78,461	7,576

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,643	7,286	7,286	7,286	7,286	32,787	7,286
Overhd	0	1,224	3,962	8,841	8,841	8,841	31,710	8,841
Moving	0	79	0	0	0	0	79	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,946	11,248	16,127	16,127	16,127	64,575	16,127

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	3,448,637	3,402,174	3,402,174
1997	35,667,787	34,245,492	37,647,666
1998	422,041	394,366	38,042,033
1999	-8,550,900	-7,776,343	30,265,690
2000	-8,550,900	-7,568,217	22,697,472
2001	-8,550,900	-7,365,661	15,331,811
2002	-8,550,900	-7,168,527	8,163,284
2003	-8,550,900	-6,976,669	1,186,615
2004	-8,550,900	-6,789,945	-5,603,330
2005	-8,550,900	-6,608,219	-12,211,549
2006	-8,550,900	-6,431,357	-18,642,906
2007	-8,550,900	-6,259,228	-24,902,134
2008	-8,550,900	-6,091,706	-30,993,840
2009	-8,550,900	-5,928,668	-36,922,508
2010	-8,550,900	-5,769,993	-42,692,501
2011	-8,550,900	-5,615,565	-48,308,066
2012	-8,550,900	-5,465,270	-53,773,336
2013	-8,550,900	-5,318,997	-59,092,334
2014	-8,550,900	-5,176,640	-64,268,974
2015	-8,550,900	-5,038,092	-69,307,066

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	322,906	
Civilian Early Retirement	124,195	
Civilian New Hires	51,014	
Eliminated Military PCS	43,813	
Unemployment	56,376	
Total - Personnel		598,303
Overhead		
Program Planning Support	2,250,500	
Mothball / Shutdown	5,567,500	
Total - Overhead		7,818,000
Moving		
Civilian Moving	3,115,501	
Civilian PPS	1,296,000	
Military Moving	224,730	
Freight	239,612	
One-Time Moving Costs	0	
Total - Moving		4,875,843
Other		
HAP / RSE	594,884	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		594,884
Total One-Time Costs		43,827,297
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	78,822	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		78,822
Total Net One-Time Costs		43,748,475

NEW

UC

DL

DL

1,935

697

605

37

348

3,639,585

↑ 2.1 mil. Loo
to support
activities

3,849-

6,285-

10,134-

↑ 2 mil shutdown
costs

32,541-

↑ 26 mil in movg

3.4 mil

↑ 3 mil in HAP/RSE

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BAYONNE, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	322,906	
Civilian Early Retirement	124,195	
Civilian New Hires	0	
Eliminated Military PCS	43,813	
Unemployment	56,376	
Total - Personnel		547,289
Overhead		
Program Planning Support	2,250,500	
Mothball / Shutdown	5,567,500	
Total - Overhead		7,818,000
Moving		
Civilian Moving	3,115,501	
Civilian PPS	1,296,000	
Military Moving	224,730	
Freight	239,612	
One-Time Moving Costs	0	
Total - Moving		4,875,843
Other		
HAP / RSE	594,884	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		594,884
Total One-Time Costs		13,836,016

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	78,822	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		78,822

Total Net One-Time Costs		13,757,194

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/5
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MONMOUTH, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		29,940,267
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		29,940,267

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/5
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	51,014	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		51,014
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		51,014
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		51,014

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
Option Package : PO1-5a
Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BAYONNE	0	0	0	0	0
FORT MONMOUTH	27,230	2,710	0	0	29,940
BASE X	0	0	0	0	0
BASE Y	0	0	0	0	0
Totals:	27,230	2,710	0	0	29,940

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: FORT MONMOUTH, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURPOSE ADMIN	ADMIN	0	0	130,000	24,712	24,712
EASTERN AREA HQ PLUS DOCUMENTATION SUPPORT PORTION OF 1301ST MPC.						
WAREHOUSE	STORA	0	0	23,400	2,518	2,518
Total Construction Cost:						27,230
+ Info Management Account:						2,710
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						29,940

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BAYONNE, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
45	118	0	1,794

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	-3	-1	0	0	0	-4
TOTAL	0	-3	-1	0	0	0	-4

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
45	118	0	1,790

PERSONNEL REALIGNMENTS:

To Base: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	661	0	0	0	661
TOTAL	0	0	693	0	0	0	693

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	46	0	0	0	0	46
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	194	0	0	0	0	194

To Base: BASE Y, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	100	0	0	0	0	100
TOTAL	0	100	0	0	0	0	100

TOTAL PERSONNEL REALIGNMENTS (Out of BAYONNE, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	3	22	0	0	0	25
Enlisted	0	46	10	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	0	245	661	0	0	0	906
TOTAL	0	294	693	0	0	0	987

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	-149	0	0	0	0	-149
TOTAL	0	-157	0	0	0	0	-157

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
15	59	0	735

PERSONNEL SUMMARY FOR: FORT MONMOUTH, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
416	505	406	7,341

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	110	0	0	0	0	110
Students	0	-134	0	0	0	0	-134
Civilians	0	267	9	-72	0	0	204
TOTAL	0	247	9	-72	0	0	184

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
420	615	272	7,545

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	661	0	0	0	661
TOTAL	0	0	693	0	0	0	693

TOTAL PERSONNEL REALIGNMENTS (Into FORT MONMOUTH, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	661	0	0	0	661
TOTAL	0	0	693	0	0	0	693

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
442	625	272	8,206

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	46	0	0	0	0	46
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	194	0	0	0	0	194

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	46	0	0	0	0	46
Students	0	0	0	0	0	0	0
Civilians	0	145	0	0	0	0	145
TOTAL	0	194	0	0	0	0	194

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
755	4,254	1,121	2,854

PERSONNEL SUMMARY FOR: BASE Y, US

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:							
From Base: BAYONNE, NJ							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	100	0	0	0	0	100
TOTAL	0	100	0	0	0	0	100

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y, US):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	100	0	0	0	0	100
TOTAL	0	100	0	0	0	0	100

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,809

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	245	661	0	0	0	906
Early Retirement*	10.00%	0	15	0	0	0	0	15
Regular Retirement*	5.00%	0	7	0	0	0	0	7
Civilian Turnover*	15.00%	0	22	0	0	0	0	22
Civs Not Moving (RIFs)**		0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	192	661	0	0	0	853
Civilian Positions Available		0	53	0	0	0	0	53
CIVILIAN POSITIONS ELIMINATED		0	149	0	0	0	0	149
Early Retirement	10.00%	0	15	0	0	0	0	15
Regular Retirement	5.00%	0	7	0	0	0	0	7
Civilian Turnover	15.00%	0	22	0	0	0	0	22
Civs Not Moving (RIFs)**		0	9	0	0	0	0	9
Priority Placement#	60.00%	0	89	0	0	0	0	89
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	245	661	0	0	0	906
Civilians Moving		0	199	661	0	0	0	860
New Civilians Hired		0	46	0	0	0	0	46
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	30	0	0	0	0	30
TOTAL CIVILIAN RIFS		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	89	0	0	0	0	89
TOTAL CIVILIAN NEW HIRES		0	46	0	0	0	0	46

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BAYONNE, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	245	661	0	0	0	906
Early Retirement*	10.00%	0	15	0	0	0	0	15
Regular Retirement*	5.00%	0	7	0	0	0	0	7
Civilian Turnover*	15.00%	0	22	0	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Civilians Moving (the remainder)		0	192	661	0	0	0	853
Civilian Positions Available		0	53	0	0	0	0	53
CIVILIAN POSITIONS ELIMINATED		0	149	0	0	0	0	149
Early Retirement	10.00%	0	15	0	0	0	0	15
Regular Retirement	5.00%	0	7	0	0	0	0	7
Civilian Turnover	15.00%	0	22	0	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Priority Placement#	60.00%	0	89	0	0	0	0	89
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	30	0	0	0	0	30
TOTAL CIVILIAN RIFs		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	89	0	0	0	0	89
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	661	0	0	0	661
Civilians Moving		0	0	661	0	0	0	661
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/5
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	145	0	0	0	0	145
Civilians Moving		0	99	0	0	0	0	99
New Civilians Hired		0	46	0	0	0	0	46
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	46	0	0	0	0	46

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/5
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	100	0	0	0	0	100
Civilians Moving		0	100	0	0	0	0	100
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\P01-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
Land Purch	0	0	0	0	0	0	0	
O&M								
CIV SALARY								
Civ RIF	0	323	0	0	0	0	323	5,100
Civ Retire	0	124	0	0	0	0	124	700
CIV MOVING								
Per Diem	0	338	0	0	0	0	338	1,955
POV Miles	0	24	0	0	0	0	24	100
Home Purch	0	1,169	0	0	0	0	1,169	11,828
HHG	0	707	0	0	0	0	707	6,621
Misc	0	69	0	0	0	0	69	600
House Hunt	0	281	0	0	0	0	281	2,752
PPS	0	1,296	0	0	0	0	1,296	1,000
RITA	0	527	0	0	0	0	527	5,100
FREIGHT								
Packing	0	62	172	0	0	0	234	
Freight	0	5	1	0	0	0	6	
Vehicles	0	0	0	0	0	0	0	
Driving	0	0	0	0	0	0	0	
Unemployment	0	56	0	0	0	0	56	
OTHER								
Program Plan	973	730	547	0	0	0	2,250	
Shutdown	0	2,195	3,373	0	0	0	5,567	
New Hire	0	51	0	0	0	0	51	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	19	0	0	0	0	19	
POV Miles	0	12	0	0	0	0	12	
HHG	0	160	0	0	0	0	160	
Misc	0	34	0	0	0	0	34	
OTHER								
Elim PCS	0	44	0	0	0	0	44	
OTHER								
HAP / RSE	0	595	0	0	0	0	595	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,449	36,286	4,093	0	0	0	43,827	79,692

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	566	3,130	3,129	3,129	3,129	13,085	3,129
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	203	475	475	475	475	2,103	475
OTHER								
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,328	7,577	7,576	7,576	7,576	34,634	7,576
TOTAL COST	3,449	40,614	11,670	7,576	7,576	7,576	78,461	7,576
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	79	0	0	0	0	79	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	79	0	0	0	0	79	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	87	309	443	443	443	1,725	443
O&M								
RPMA	0	409	1,478	2,169	2,169	2,169	8,396	2,169
BOS	0	728	2,174	6,229	6,229	6,229	21,588	6,229
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,427	6,854	6,854	6,854	6,854	30,842	6,854
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170	340	340	340	340	1,529	340
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	4,200	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,867	11,248	16,127	16,127	16,127	64,497	16,127
TOTAL SAVINGS	0	4,946	11,248	16,127	16,127	16,127	64,575	16,127

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	447	0	0	0	0	447	
Civ Moving	0	4,478	173	0	0	0	4,651	
Other	973	3,032	3,920	0	0	0	7,925	
MIL PERSONNEL								
Mil Moving	0	190	0	0	0	0	190	
OTHER								
HAP / RSE	0	595	0	0	0	0	595	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,449	36,207	4,093	0	0	0	43,748	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	-87	-309	-443	-443	-443	-1,725	-443
O&M								
RPMA	0	-409	-1,064	-1,755	-1,755	-1,755	-6,740	-1,755
BOS	0	-161	955	-3,099	-3,099	-3,099	-8,503	-3,099
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-3,427	-6,854	-6,854	-6,854	-6,854	-30,842	-6,854
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-216	-432	-432	-432	-432	-1,945	-432
House Allow	0	203	475	475	475	475	2,103	475
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-539	-3,671	-8,551	-8,551	-8,551	-29,863	-8,551
TOTAL NET COST	3,449	35,668	422	-8,551	-8,551	-8,551	13,886	-8,551

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Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	323	0	0	0	0	323
Civ Retire	0	124	0	0	0	0	124
CIV MOVING							
Per Diem	0	338	0	0	0	0	338
POV Miles	0	24	0	0	0	0	24
Home Purch	0	1,169	0	0	0	0	1,169
HHG	0	707	0	0	0	0	707
Misc	0	69	0	0	0	0	69
House Hunt	0	281	0	0	0	0	281
PPS	0	1,296	0	0	0	0	1,296
RITA	0	527	0	0	0	0	527
FREIGHT							
Packing	0	62	172	0	0	0	234
Freight	0	5	1	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	56	0	0	0	0	56
OTHER							
Program Plan	973	730	547	0	0	0	2,250
Shutdown	0	2,195	3,373	0	0	0	5,567
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	19	0	0	0	0	19
POV Miles	0	12	0	0	0	0	12
HHG	0	160	0	0	0	0	160
Misc	0	34	0	0	0	0	34
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	595	0	0	0	0	595
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	973	8,770	4,093	0	0	0	13,836

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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BAYONNE, NJ

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
TOTAL COSTS	973	12,328	7,651	3,558	3,558	3,558	31,626	3,558
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	79	0	0	0	0	79	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	79	0	0	0	0	79	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	87	309	443	443	443	1,725	443
O&M								
RPMA	0	409	1,478	2,169	2,169	2,169	8,396	2,169
BOS	0	728	2,174	6,229	6,229	6,229	21,588	6,229
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,427	6,854	6,854	6,854	6,854	30,842	6,854
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170	340	340	340	340	1,529	340
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,867	11,248	16,127	16,127	16,127	64,497	16,127
TOTAL SAVINGS	0	4,946	11,248	16,127	16,127	16,127	64,575	16,127

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Department : ARMY
 Option Package : P01-5a
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 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	447	0	0	0	0	447	
Civ Moving	0	4,478	173	0	0	0	4,651	
Other	973	2,981	3,920	0	0	0	7,874	
MIL PERSONNEL								
Mil Moving	0	190	0	0	0	0	190	
OTHER								
HAP / RSE	0	595	0	0	0	0	595	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	973	8,691	4,093	0	0	0	13,757	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	-87	-309	-443	-443	-443	-1,725	-443
O&M								
RPMA	0	-409	-1,478	-2,169	-2,169	-2,169	-8,396	-2,169
BOS	0	-728	-2,174	-6,229	-6,229	-6,229	-21,588	-6,229
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-3,427	-6,854	-6,854	-6,854	-6,854	-30,842	-6,854
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-216	-432	-432	-432	-432	-1,945	-432
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,309	-7,690	-12,569	-12,569	-12,569	-46,707	-12,569
TOTAL NET COST	973	7,382	-3,597	-12,569	-12,569	-12,569	-32,949	-12,569

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Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
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Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MONMOUTH, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	2,563	2,563	2,563	2,563	10,253	2,563
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	271	271	271	271	1,085	271
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,249	3,248	3,248	3,248	12,994	3,248
TOTAL NET COST	2,475	27,465	3,249	3,248	3,248	3,248	42,934	3,248

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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\P01-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	51	0	0	0	0	51
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	51	0	0	0	0	51

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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	51	0	0	0	0	51	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	51	0	0	0	0	51	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	373	373	373	373	373	1,867	373
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	203	203	203	203	203	1,017	203
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	577	577	577	577	577	2,885	577
TOTAL NET COST	0	628	577	577	577	577	2,936	577

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Department : ARMY
 Option Package : PO1-5a
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 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, US

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : ARMY
 Option Package : PO1-5a
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 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, US

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	193	193	193	193	193	965	193
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	193	193	193	193	193	965	193
TOTAL NET COST	0	193	193	193	193	193	965	193

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BAYONNE	-1,144	-59%	-4,454,000	-89%	3,893
FORT MONMOUTH	693	8%	153,400	3%	221
BASE X	194	2%	0	0%	0
BASE Y	100	1%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BAYONNE	-2,169,598	-87%	1,896	-6,228,702	-38%	5,445
FORT MONMOUTH	414,070	3%	597	2,563,100	4%	3,698
BASE X	0	0%	0	373,487	1%	1,925
BASE Y	0	0%	0	192,987	1%	1,930

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BAYONNE	-8,398,300	-44%	7,341
FORT MONMOUTH	2,977,170	4%	4,296
BASE X	373,487	1%	1,925
BASE Y	192,987	0%	1,930

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 13:06 04/23/1995, Report Created 07:36 05/26/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA95\ARMY\UPDATES\PO1-5A.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-409	-1,064	-1,755	-1,755	-1,755	-6,740	-1,755
BOS Change	0	-161	955	-3,099	-3,099	-3,099	-8,503	-3,099
Housing Change	0	-87	-309	-443	-443	-443	-1,725	-443
TOTAL CHANGES	0	-657	-418	-5,298	-5,298	-5,298	-16,968	-5,298

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Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Impact of Proposed BRAC-95 Action at MIL OCEAN TERMINAL-BAYONNE:

Total Population of Jersey City, NJ PMSA (1992):	555,000
Total Employment of Jersey City, NJ PMSA, BEA (1992):	265,405
Total Personal Income of Jersey City, NJ PMSA (1992 actual):	\$11,853,211,000
BRAC 95 Total Direct and Indirect Job Change:	(3,505)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(1.3%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>	
Relocated Jobs:	MIL	0	0	0	0	(154)	0	0	0	(154)	
	CIV	0	0	(164)	(100)	(1,351)	0	0	0	(1,615)	
Other Jobs:	MIL	0	0	0	(7)	0	0	0	0	(7)	
	CIV	0	0	0	(179)	(321)	0	0	0	(500)	
BRAC 95 Direct Job Change Summary at MIL OCEAN TERMINAL-BAYONNE:											
	MIL	0	0	0	(7)	(154)	0	0	0	(161)	
	CIV	0	0	(164)	(279)	(1,672)	0	0	0	(2,115)	
	TO	0	0	(164)	(286)	(1,826)	0	0	0	(2,276)	
										Indirect Job Change:	(1,229)
										Total Direct and Indirect Job Change:	(3,505)

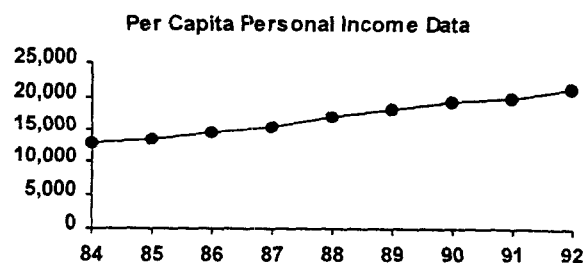
Other Pending BRAC Actions at MIL OCEAN TERMINAL-BAYONNE (Previous Rounds):

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Jersey City, NJ PMSA Profile:

Civilian Employment, BLS (1993): 249,945

Average Per Capita Income (1992): \$21,359



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	953	Dollars:	\$1,080
Percentage:	0.4%	Percentage:	6.7%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Jersey City, NJ PMSA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	10.0%	9.4%	8.0%	6.6%	6.3%	6.4%	7.5%	9.1%	11.8%	9.9%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Cumulative BRAC Impacts Affecting Jersey City, NJ PMSA:

Cumulative Total Direct and Indirect Job Change:	(3,482)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(1.3%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	16	0	0	0	0	0	0	0	16
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Jersey City, NJ PMSA Statistical Area (Including MIL OCEAN TERMINAL-BAYONNE)										
	MIL	16	0	0	(7)	(154)	0	0	0	(145)
	CIV	0	0	(164)	(279)	(1,672)	0	0	0	(2,115)
	TO	16	0	(164)	(286)	(1,826)	0	0	0	(2,260)
Cumulative Indirect Job Change:										(1,222)
Cumulative Total Direct and Indirect Job Change:										(3,482)

Document Separator

ECONOMIC IMPACT DATABASE

Installation: **MIL OCEAN TERMINAL-BAYONNE**

State: **New Jersey**

Service: **ARMY**

Report Note: **P01-5**

Comment: **CLOSE - RELOCATE TO MONMOUTH & BASE - X**

Previous BRAC Actions: Year: **N/A**

Action: **UNAFFECTED** Mil: **0** Civ: **0** Contr: **0** Train: **0**

BRAC95 Inputs:

Current Base Pers.: ff: **45** Enl: **120** Civ: **1732** Contr: **321** Train: **0**

Action: **CLOSING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	-157	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	-14	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	-125	0	-1170	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	-155	-170	0	0	0
Contractor Personnel (OUT)	0	0	0	0	-321	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Impact of Proposed BRAC-95 Action at MIL OCEAN TERMINAL-BAYONNE:

Total Population of Jersey City, NJ PMSA (1992):	555,000
Total Employment of Jersey City, NJ PMSA, BEA (1992):	265,405
Total Personal Income of Jersey City, NJ PMSA (1992 actual):	\$11,853,211,000
BRAC 95 Total Direct and Indirect Job Change:	(3,250)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(1.2%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total	
Relocated Jobs:	MIL	0	0	0	0	(157)	0	0	0	(157)	
	CIV	0	0	(125)	0	(1,170)	0	0	0	(1,295)	
Other Jobs:	MIL	0	0	0	(14)	0	0	0	0	(14)	
	CIV	0	0	0	(155)	(491)	0	0	0	(646)	
BRAC 95 Direct Job Change Summary at MIL OCEAN TERMINAL-BAYONNE:											
	MIL	0	0	0	(14)	(157)	0	0	0	(171)	
	CIV	0	0	(125)	(155)	(1,661)	0	0	0	(1,941)	
	TO	0	0	(125)	(169)	(1,818)	0	0	0	(2,112)	
										Indirect Job Change:	(1,138)
										Total Direct and Indirect Job Change:	(3,250)

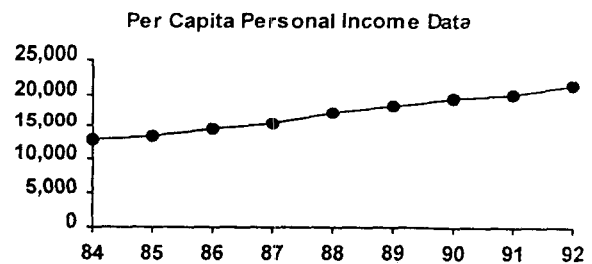
Other Pending BRAC Actions at MIL OCEAN TERMINAL-BAYONNE (Previous Rounds):

	1994	1995	1996	1997	1998	1999	2000	2001	Total
MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Jersey City, NJ PMSA Profile:

Civilian Employment, BLS (1993): 249,945

Average Per Capita Income (1992): \$21,359



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	953	Dollars:	\$1,080
Percentage:	0.4%	Percentage:	6.7%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Jersey City, NJ PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	10.0%	9.4%	8.0%	6.6%	6.3%	6.4%	7.5%	9.1%	11.8%	9.9%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Cumulative BRAC Impacts Affecting Jersey City, NJ PMSA:

Cumulative Total Direct and Indirect Job Change:	(3,231)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(1.2%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)										
Army:	MIL	0	0	0	0	(3)	0	0	0	(3)
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	16	0	0	0	0	0	0	0	16
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Jersey City, NJ PMSA Statistical Area (Including MIL OCEAN TERMINAL-BAYONNE)										
	MIL	16	0	0	(14)	(160)	0	0	0	(158)
	CIV	0	0	(125)	(155)	(1,661)	0	0	0	(1,941)
	TO	16	0	(125)	(169)	(1,821)	0	0	0	(2,099)
Cumulative Indirect Job Change:										(1,132)
Cumulative Total Direct and Indirect Job Change:										(3,231)

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Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Impact of Proposed BRAC-95 Action at MIL OCEAN TERMINAL-BAYONNE:

Total Population of Jersey City, NJ PMSA (1992):	555,000
Total Employment of Jersey City, NJ PMSA, BEA (1992):	265,405
Total Personal Income of Jersey City, NJ PMSA (1992 actual):	\$11,853,211,000
BRAC 95 Total Direct and Indirect Job Change:	(3,052)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(1.1%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	(49)	(32)	0	0	0	(81)
	CIV	0	0	0	0	(761)	0	0	0	(761)
Other Jobs:	MIL	0	0	0	(8)	0	0	0	0	(8)
	CIV	0	0	0	(145)	(982)	0	0	0	(1,127)

BRAC 95 Direct Job Change Summary at MIL OCEAN TERMINAL-BAYONNE:

MIL	0	0	0	(57)	(32)	0	0	0	0	(89)
CIV	0	0	0	(145)	(1,743)	0	0	0	0	(1,888)
TO	0	0	0	(202)	(1,775)	0	0	0	0	(1,977)
Indirect Job Change:										(1,075)
Total Direct and Indirect Job Change:										(3,052)

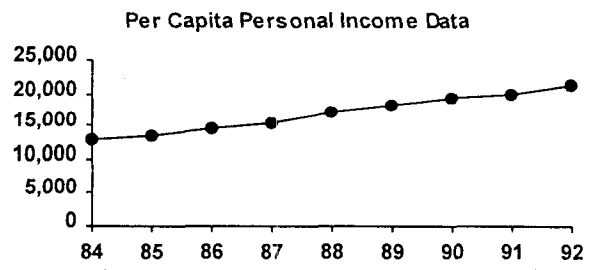
Other Pending BRAC Actions at MIL OCEAN TERMINAL-BAYONNE (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0	0

Jersey City, NJ PMSA Profile:

Civilian Employment, BLS (1993): 249,945

Average Per Capita Income (1992): \$21,359



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	953	Dollars:	\$1,080
Percentage:	0.4%	Percentage:	6.7%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Jersey City, NJ PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	10.0%	9.4%	8.0%	6.6%	6.3%	6.4%	7.5%	9.1%	11.8%	9.9%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Cumulative BRAC Impacts Affecting Jersey City, NJ PMSA:

Cumulative Total Direct and Indirect Job Change:	(3,033)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ)	(1.1%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>	
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)											
Army:	MIL	0	0	0	0	(3)	0	0	0	(3)	
	CIV	0	0	0	0	0	0	0	0	0	
Navy:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Air Force:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)											
Army:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Navy:	MIL	16	0	0	0	0	0	0	0	16	
	CIV	0	0	0	0	0	0	0	0	0	
Air Force:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Cumulative Direct Job Change in Jersey City, NJ PMSA Statistical Area (Including MIL OCEAN TERMINAL-BAYONNE)											
	MIL	16	0	0	(57)	(35)	0	0	0	(76)	
	CIV	0	0	0	(145)	(1,743)	0	0	0	(1,888)	
	TO	16	0	0	(202)	(1,778)	0	0	0	(1,964)	
										Cumulative Indirect Job Change:	(1,069)
										Cumulative Total Direct and Indirect Job Change:	(3,033)

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THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
PO1-5**

SECTION I I

PERSONNEL & ORGANIZATION

DATA

Document Separator

1st REVISION
[Signature]

a. OPTION NUMBER: PO1-5a		b. CANDIDATE INSTALLATION: Bayonne Military Ocean Terminal		c. DATE: 28 MAR 95	
d. INSTALLATION CATEGORY:					
e. SCENARIO DESCRIPTION / SUMMARY:					
<ul style="list-style-type: none"> - Close Bayonne Military Ocean Terminal (MOT) - Move Headquarters Military Traffic Management Command Eastern Area to Fort Monmouth NJ. - Transfer Navy tenants to Norfolk, VA. 					
f. INSTALLATIONS IN SCENARIO:					
INSTALLATION NAME		STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)		COMPLETION YEAR	
Bayonne MOT		Close		1998	
Fort Monmouth		Gain		1998	
g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):					
UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WOF/ENL/CIV/NAF/OTHER		STRATEGY: DESTINATION/YEAR	
W1M5AA ✓	HQ MTMC EASTERN AREA	11/0/8/404/0		Fort Monmouth /1998	
W1M501	RAIL FLEET DIVISION	0/0/0/10/0		"	
W1M503	CMDMTMC EASTERN AREA	2/0/0/0/0		"	
W1M5=A ✓	CMDMTMC EA NON-ADD	7/0/0/0/0		"	
W1WYAA ✓	1301ST MPC	2/0/1/88/0 + ✓		"	
W4PQ02 ✓	AGYFLD OPERATING	0/0/0/114/0		"	
W17T00 ✓	USA RECRUITNG BN	1/0/32/1/0		Base X	
W1U515 ✓	ACTUSA MED DEPT	2/0/25/2/0		"	
W16ROE ✓	CORP OF ENGINEERS	0/0/0/1/0		"	
!1M507 ✓	AAFES	0/0/0/27/0		"	
W49073 ✓	CTRDFAS INDIANAPOLIS	0/0/0/70/0		"	
FY9125 ✓	AIR FORCE WPLO	1/0/0/3/0		"	
W62G3E ✓	USA MC LOG CNTRL ACT	0/0/0/4/0		"	
!1M503 ✓	DEFENSE PRINTING SERVICE	0/0/0/24/0		"	
!1M502 ✓	FEDERAL BUREAU OF INVEST	0/0/0/3/0		"	
!1M506 ✓	US POSTAL SERVICE	0/0/0/3/0		"	
\$1M502 ✓	S & S BOOKSTORE	0/0/0/7/0		"	
N62381 ✓	USNMSCLANT	11/0/24/364/0		Norfolk, VA	
W1BS21 ✓	USAE NAVACT MIL SEALIFT	1/0/0/0/0		"	
N1M502 ✓	NAVY PERS SPT CTR	1/0/26/10/0		"	
!1M505 ✓	NAVAL INVEST SERVICE	0/0/0/3/0		"	
N63408 ✓	NAVY MAT TRAN	1/0/1/2/0		"	
N1M501 ✓	NAVY RESALE	0/0/0/125/0		"	

UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WOF/ENL/CIV/NAF/OTHER	STRATEGY: DESTINATION/YEAR
!1M501 ✓	NATIONAL ARCIVES	0/0/0/100/0	Enclave
WIWYAA ✓	1301ST MPC (NON-DOC) w/c	0/0/0/14/0 ✓+	Delete
WIWYNA ✓	1301ST (NON-ADD) n/a	1/0/0/0/0 ✓	"
W1M502	US ARMY GARRISION n/a + 3/0/1/167 (-30) =	3/0/1/137/0	"
W1U502 ✓	ACT USA MED DEPT 1/0/2/3	1/0/2/3/0 ✓	"
W4M2!A	ACT STD SYS 8/185 0/0/0/1	0/0/0/1/0	"
N62381-	USNMSCLANT	0/0/0/170/0 NO+	"
N1M501 ✓	NAVY RESALE	0/0/0/25/0 NO+	"
W1M502	ADDITIONAL BASOPS SUPPORT n/a +	0/0/0/30/0 NO	Fort Monmouth

ARCIF?
ARCIF?

h. REMARKS

Bayonne Military Oceas Terminal was selected for closure in accordance with the dictates of the Army Stationing Strategy's Operational Blueprint as follows:

- Sufficient commercial port capacity is available on each coast to support the power projection requirements of the National Military Strategy.
- There is no operational requirement to retain military ports whose primary capabilities can be duplicated at a commercial port.
- Military ports that satisfy unique military requirements such as shipping live ammunition must be retained

Reserve Component Impact:

- RC units located on the installation. None
- RC units receiving support from the installation. None
- Requirement for an RC enclave. None
- Costs associated with the RC enclave. N/A

Document Separator



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
PO1-5**

SECTION VI

IMPACTS:

**ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL**

ECONOMIC IMPACT DATABASE

Installation: **MIL OCEAN TERMINAL BAYONNE**

State: **New Jersey** Service: **ARMY**

Report Note: **P01-5** Comment: **CLOSE - RELOCATE TO MONMOUTH & BASE - X**

Previous BRAC Actions: Year: **N/A**

Action: **UNAFFECTED** Mil: **0** Civ: **0** Contr: **0** Train: **0**

BRAC95 Inputs:

Current Base Pers.: H: **45** Enl: **120** Civ: **1732** Contr: **321** Train: **0**

Action: **CLOSING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	-92	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	-8	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	-761	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	-185	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	-321	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

- BAYONNE -

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE
Economic Area: Jersey City, NJ PMSA

Impact of Proposed BRAC-95 Action at MIL OCEAN TERMINAL-BAYONNE:

Total Population of Jersey City, NJ PMSA (1992):	555,000
Total Employment of Jersey City, NJ PMSA, BEA (1992):	265,405
Total Personal Income of Jersey City, NJ PMSA (1992 actual):	\$11,853,211,000
BRAC 95 Total Direct and Indirect Job Change:	(2,105)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(0.8%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	(92)	0	0	0	(92)
	CIV	0	0	0	0	(761)	0	0	0	(761)
Other Jobs:	MIL	0	0	0	(8)	0	0	0	0	(8)
	CIV	0	0	0	(185)	(321)	0	0	0	(506)

BRAC 95 Direct Job Change Summary at MIL OCEAN TERMINAL-BAYONNE:

MIL	0	0	0	(8)	(92)	0	0	0	(100)
CIV	0	0	0	(185)	(1,082)	0	0	0	(1,267)
TOT	0	0	0	(193)	(1,174)	0	0	0	(1,367)
Indirect Job Change:									(738)
Total Direct and Indirect Job Change:									(2,105)

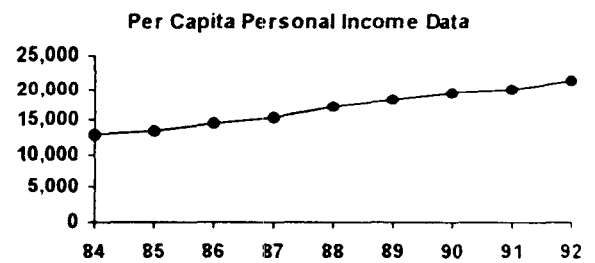
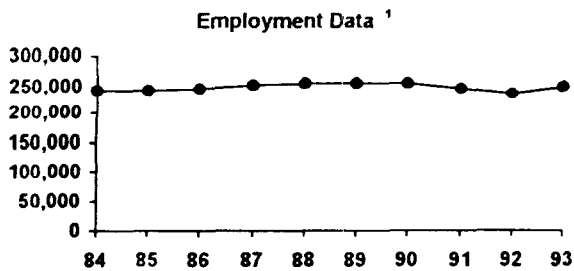
Other Pending BRAC Actions at MIL OCEAN TERMINAL-BAYONNE (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Jersey City, NJ PMSA Profile:

Civilian Employment, BLS (1993): 249,945

Average Per Capita Income (1992): \$21,359



Annualized Change in Civilian Employment (1984-1993)

Employment: 953
 Percentage: 0.4%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$1,080
 Percentage: 6.7%
 U.S. Average Change: 5.3%

Unemployment Rates for Jersey City, NJ PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	10.0%	9.4%	8.0%	6.6%	6.3%	6.4%	7.5%	9.1%	11.8%	9.9%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE

Economic Area: Jersey City, NJ PMSA

Cumulative BRAC Impacts Affecting Jersey City, NJ PMSA:

Cumulative Total Direct and Indirect Job Change:	(2,082)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(0.8%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total	
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)											
Army:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Navy:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Air Force:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding MIL OCEAN TERMINAL-BAYONNE)											
Army:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Navy:	MIL	16	0	0	0	0	0	0	0	16	
	CIV	0	0	0	0	0	0	0	0	0	
Air Force:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Other:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	0	0	0	0	0	0	
Cumulative Direct Job Change in Jersey City, NJ PMSA Statistical Area (Including MIL OCEAN TERMINAL-BAYONNE)											
	MIL	16	0	0	(8)	(92)	0	0	0	(84)	
	CIV	0	0	0	(185)	(1,082)	0	0	0	(1,267)	
	TOT	16	0	0	(193)	(1,174)	0	0	0	(1,351)	
										Cumulative Indirect Job Change:	(731)
										Cumulative Total Direct and Indirect Job Change:	(2,082)

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ECONOMIC IMPACT DATABASE

Installation: **FORT MONMOUTH**
 State: **New Jersey** Service: **ARMY**
 Report Note: **PO1-5/LE2-1** Comment: **RECEIVING FROM BAYONNE /ATCOM LEASE**
 Previous BRAC Actions: Year: **93**
 Action: **REALIGNING** MB: **154** Civ: **3090** Contr: **0** Train: **0**

BRAC95 Inputs:

Current Base Pers.: ff: **420** Enl: **615** Civ: **7545** Contr: **2631** Train: **272**

Action: **REALIGNING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	31	0	0	0
Civilian Personnel (IN)	0	0	0	0	783	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

- FT MONMOUTH -

Economic Impact Data

Activity: FORT MONMOUTH
Economic Area: Monmouth-Ocean, NJ PMSA

Impact of Proposed BRAC-95 Action at FORT MONMOUTH:

Total Population of Monmouth-Ocean, NJ PMSA (1992):	1,004,200
Total Employment of Monmouth-Ocean, NJ PMSA, BEA (1992):	422,596
Total Personal Income of Monmouth-Ocean, NJ PMSA (1992 actual):	\$25,040,363,000
BRAC 95 Total Direct and Indirect Job Change:	1,323
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.3%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	31	0	0	0	31
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	783	0	0	0	783

BRAC 95 Direct Job Change Summary at FORT MONMOUTH:

MIL	0	0	0	0	31	0	0	0	31
CIV	0	0	0	0	783	0	0	0	783
TOT	0	0	0	0	814	0	0	0	814

Indirect Job Change: 509
 Total Direct and Indirect Job Change: 1,323

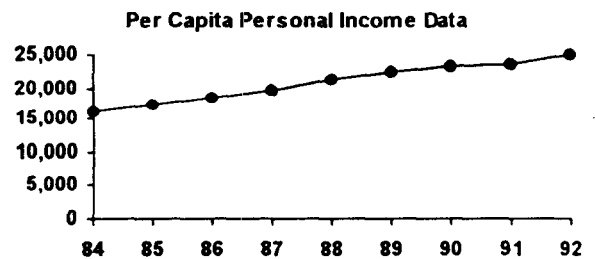
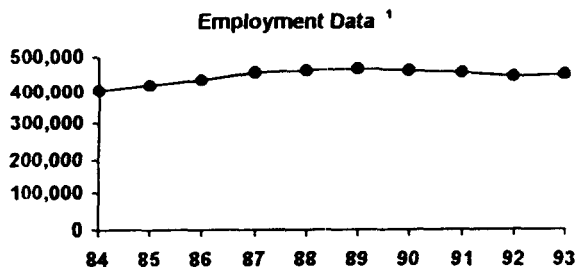
Other Pending BRAC Actions at FORT MONMOUTH (Previous Rounds):

MIL	23	23	86	22	0	0	0	0	154
CIV	572	572	871	1,075	0	0	0	0	3,090

Monmouth-Ocean, NJ PMSA Profile:

Civilian Employment, BLS (1993): 453,659

Average Per Capita Income (1992): \$24,935



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment: 5,342
 Percentage: 1.3%
 U.S. Average Change: 1.5%

Dollars: \$1,103
 Percentage: 5.6%
 U.S. Average Change: 5.3%

Unemployment Rates for Monmouth-Ocean, NJ PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	5.2%	4.6%	4.1%	3.3%	3.4%	3.7%	4.8%	6.5%	8.0%	6.6%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data**Activity: FORT MONMOUTH****Economic Area: Monmouth-Ocean, NJ PMSA****Cumulative BRAC Impacts Affecting Monmouth-Ocean, NJ PMSA:**

Cumulative Total Direct and Indirect Job Change:	8,109
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	1.9%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding FORT MONMOUTH)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding FORT MONMOUTH)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	148	833	4	0	0	0	0	0	985
	CIV	0	9	6	0	0	0	0	0	15
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Monmouth-Ocean, NJ PMSA Statistical Area (Including FORT MONMOUTH)										
	MIL	171	856	90	22	31	0	0	0	1,170
	CIV	572	581	877	1,075	783	0	0	0	3,888
	TOT	743	1,437	967	1,097	814	0	0	0	5,058

Cumulative Indirect Job Change: 3.051
Cumulative Total Direct and Indirect Job Change: 8,109

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BRAC 95 SUMMARY OF ENVIRONMENTAL IMPACTS

MACOM MTMC Mission Area Ports / MOT

Installation Bayonne Military Ocean Terminal

I CONSIDERATIONS FOR REALIGNMENT

<u>Significant</u>	<u>Remarks</u>
None	
<u>Partial</u>	<u>Remarks</u>
No TES Bio Assessment/Opinion	No TES Biological Assessment.
<u>Possible</u>	<u>Remarks</u>
Non-attainment Area	Air conformity determination requirement may restrict new operations.

II CONSIDERATIONS FOR CLOSURE

<u>Significant</u>	<u>Remarks</u>
None	
<u>Partial</u>	<u>Remarks</u>
None	
<u>Possible</u>	<u>Remarks</u>
None	

III CONSIDERATIONS FOR DISPOSAL

<u>Significant</u>	<u>Remarks</u>
None	
<u>Partial</u>	<u>Remarks</u>
No TES Bio Assessment/Opinion	No TES Biological Assessment.
<u>Possible</u>	<u>Remarks</u>
None	

IV COMPLIANCE COST ISSUES

None

V RESTORATION COST ISSUES

None



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

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PO1-5**

SECTION III
FACILITIES DATA

BR 36
STATIONING PROFILE -- PERMANENT ASSETS REPORT
FACILITY CONSTRUCTION REQUIREMENTS

ALTERNATIVE NO. [5]

DTC [1010] [94]

FACILITY CAT. GROUP NO.	BEFORE STATION PERM ASSETS (000)	BEFORE STATION ALLOW (000)	BEFORE STATION PERM ASSETS -ALLOW (000)	STN ALLOW (000)	CONSTRUCT (000)	JUSTIFICATION FOR CHANGE IN STATIONING PROFILE (IF APPROPRIATE)
442-77 Subgr	RENOVATE			30	36 23	5 USE 11
	NEW					23.4
61050 Admin	RENOVATE					For more data call (465) double cards Space designated by BRAC 93 MOK, NO Space avail for renovation.
	NEW		126/167		117 130	5 USE 11
	RENOVATE					
	NEW					
	RENOVATE					
	NEW					
	RENOVATE					
	NEW					

Larger Populosa train Make than previous scenarios

PORT FACILITIES ANALYSIS

STUDY CANDIDATE: PO1-5

OPTION DESCRIPTION: Bayonne MOT to Fort Monmouth

Population Summary: Attached Stationing moves Bayonne Military Ocean Terminal to Fort Monmouth, NJ. Population moved is 35 Military and 797 Civilians.

Assumptions:

- Requirements for Liquid Fuel Storage, TASC, Community Facilities (except Fitness and Child Day Care Centers) Infrastructure, Officer & Senior Enlisted Unaccompanied Quarters, Dining Facilities, and Medical Facilities were assumed not funded for this study and are not included.

Conclusions:

- Admin space required is 200 KSF per person (200 x 833 = 167K)

~~Costs: 200K x 99.3 x 1.33 x 1.19 x 1.19 = \$37.4M~~

- Warehousing required is **30KSF** **(\$3.4M)**

* 5 DEC 94 CHANGE — JSV
 75% = 2.24 ADMED = 1.7K
 75 - 0.24 = 1.74

GRAND TOTAL:	40.8M
---------------------	--------------

Economic Impact Data

Activity: MIL OCEAN TERMINAL-BAYONNE
Economic Area: Jersey City, NJ PMSA

Impact of Proposed BRAC-95 Action at MIL OCEAN TERMINAL-BAYONNE:

Total Population of Jersey City, NJ PMSA (1992):	555,000
Total Employment of Jersey City, NJ PMSA, BEA (1992):	265,405
Total Personal Income of Jersey City, NJ PMSA (1992 actual):	\$11,853,211,000
BRAC 95 Total Direct and Indirect Job Change:	2714 (2,105)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	1.02% (0.8%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	(92) 157	0	0	0	157 (92)
	CIV	0	0	0	0	(761) 1275	0	0	0	1275 (761)
Other Jobs:	MIL	0	0	0	(8) 14	0	0	0	0	14 (8)
	CIV	0	0	0	(185) 325	(321)	0	0	0	510 (506)

BRAC 95 Direct Job Change Summary at MIL OCEAN TERMINAL-BAYONNE:

MIL	0	0	0	(8)	(92)	0	0	0	(100)
CIV	0	0	0	(185)	(1,082)	0	0	0	(1,267)
TOT	0	0	0	(193)	(1,174)	0	0	0	1,367 (1,367)

Indirect Job Change: 728 (738)

Total Direct and Indirect Job Change: 2714 (2,105)

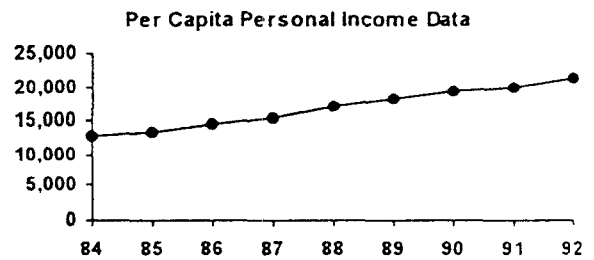
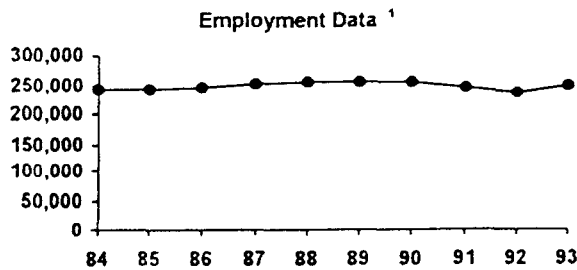
Other Pending BRAC Actions at MIL OCEAN TERMINAL-BAYONNE (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Jersey City, NJ PMSA Profile:

Civilian Employment, BLS (1993): 249,945

Average Per Capita Income (1992): \$21,359



Annualized Change in Civilian Employment (1984-1993)

Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	953	Dollars:	\$1,080
Percentage:	0.4%	Percentage:	6.7%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Jersey City, NJ PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	10.0%	9.4%	8.0%	6.6%	6.3%	6.4%	7.5%	9.1%	11.8%	9.9%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.



THE ARMY BASING STUDY

**BRAC 95
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SET**

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SECTION VII

ANALYSTS NOTES

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DEPARTMENT OF THE ARMY
HEADQUARTERS, MILITARY TRAFFIC MANAGEMENT COMMAND
5611 COLUMBIA PIKE
FALLS CHURCH, VA 22041-5050



REPLY TO
ATTENTION OF

MTCS (570-4a)

16 NOV 1994

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: Commercial Port Operations Cost

1. The following information identifies additional costs related to transfer of military port operations to a commercial port. Cost for tenant activities requiring warehousing and/or open storage space are also included.

BAYONNE:

Wharfage: 1301st MPC through MTONS work load, Import/Export 508,858 @ \$.70 per ton	\$ 356,201
Dockage: FY 94 Number of Vessels-Self Propelled 59 vessels @ 600 ft @ \$4.25 per ft per day	\$ 150,450
FY 94 Number of Barges 16 barges @ 105.00-per-day	\$ 1,680
Cargo Operations Space Requirements: Warehouse Storage Area 400,000 SF @ \$6.00 per SF per year	\$ 2,400,000
Open Paved Storage Area 1,000,000-SF @ \$0.65 per SF per year	\$ <u>650,000</u>
Total Commercial Port Operations Cost	\$ 3,558,331

MTCS
 SUBJECT: Commercial Port Operations Cost

**Tenant Related
 Warehouse and Open Storage Areas**

Non Temp Storage of HHG

20.0 Million lbs per month @ 2.18 CWT (per 100 weight) \$5,232,000

(Projected billing based on MOT Bayonne storage rate would be \$3.5 million.
 Relocation would cost an additional \$1.7 million to DOD customers).

Storage for Tenants

Warehouse

<u>Tenant</u>	<u>Sq. Ft.</u>	<u>Comm Rate Yr</u>	=	
Federal Records Center	226,710	\$6.00	=	\$ 1,360,260
USN Military Sealift Command	103,891	6.00	=	623,346
US Postal Service	240,000	6.00	=	1,440,000
Navy Resale & Fashion District	102,800	6.00	=	616,800
FBI	40,000	6.00	=	2,40,000

Shop Area

Navy Publishing & Printing	24,000	\$6.00	=	\$ 144,000
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Open Storage

USN MSC (Strategic Storage of Sea Sheds & Flat Racks)	428,275	\$0.65	=	\$ 278,379
---	---------	--------	---	------------

Total Tenant Related Costs	=	\$9,934,785
----------------------------	---	-------------

Total Port Ops Cost (Pg. 1)	=	<u>\$3,558,331</u>
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GRAND TOTAL	=	\$13,493,116
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MTCS
 SUBJECT: Commercial Port Operations Cost

OAKLAND:

Wharage: 1302nd break out sheet enclosed	=	\$ 376,076
Berthing: 12 VSL, 182 meters for 48 hours	=	\$ 50,000.
Total cost for operation at Port of Oakland	=	\$ 426,076

Storage for Tenants

Warehouse

<u>Tenant</u>	<u>Sq Ft.</u>	<u>Comm Rate Yr</u>		
AAFES Dist Center	1,260,683	\$3.36	=	\$ 4,235,895
DECA	21,332	3.36		71,676
124TH ARCOM	3,200	3.36		10,752
Strategic Defense Com	90,762	3.36		304,960
BATSC	319	3.36		1,072

Shop Area

AAFES Dist Center	22,668	\$12.00	=	\$ 272,016
BATSC	10,004	12.00		120,048

MWR

AAFES Exchange	11,555	WOULD NOT BE PUT IN		
DECA	31,886	COMMERCIAL SPACE		

Open Area

AAFES Exchange	13,704	\$0.84	=	\$ 11,511
AAFES Dist Center	366,505	0.84		307,864
Strategic Defense Command	600	0.84		504

Total Tenant Related Costs = \$5,336,297

Document Separator

OAKLAND

SHIPPING

The following charts show the throughput capability per berth in MTON per day for breakbulk, RORO, container, and mixed vessels. These results are based on various factors, including MHE used and loading, operational, and berth utilization rates, as well as berth/ship compatibility.

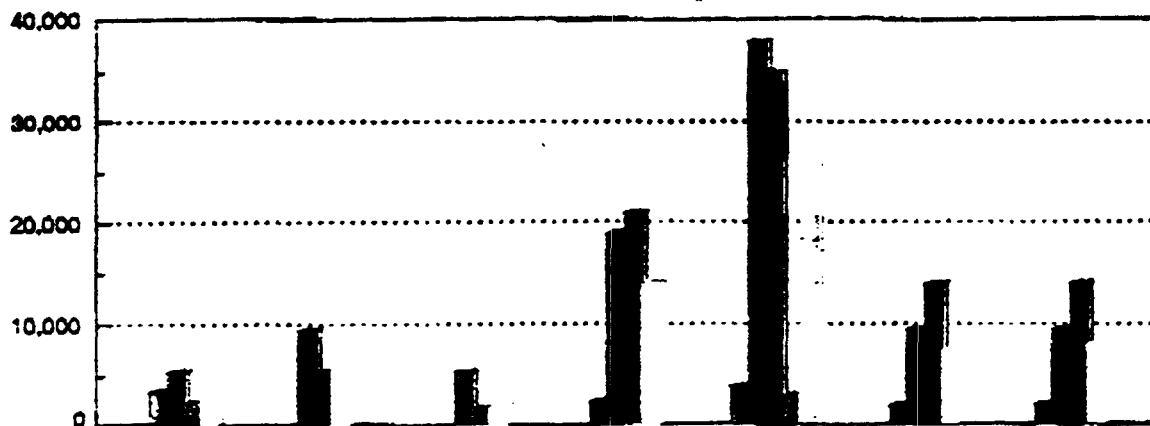
The berth/ship compatibility for various vessel types is shown in table 1. This table indicates, for each type of ship, the number of vessels that can be accommodated at each berth. The table also provides the limitations that can hinder shipping operations.

The type of ship preferred at each berth is based on a methodology that compares the characteristics of the ship berth to a list of ideal factors required to support the different ship mixes. The evaluation takes into consideration the current physical characteristics and MHE available for a berth. This evaluation gives no considerations for enhancements, such as equipment.

Berths 32-33, 24, and 67-68, in that order, appear to be the best choices for container operations. The best choices for RORO operations appear to be berths 24, 32-33, and 23. Berth 7 of MPC appears to be the best choice for breakbulk and barge operations. Berths 67-68, 24, and 23 appear to be the best choices for all-around operations.

BERTH THROUGHPUT CAPABILITY

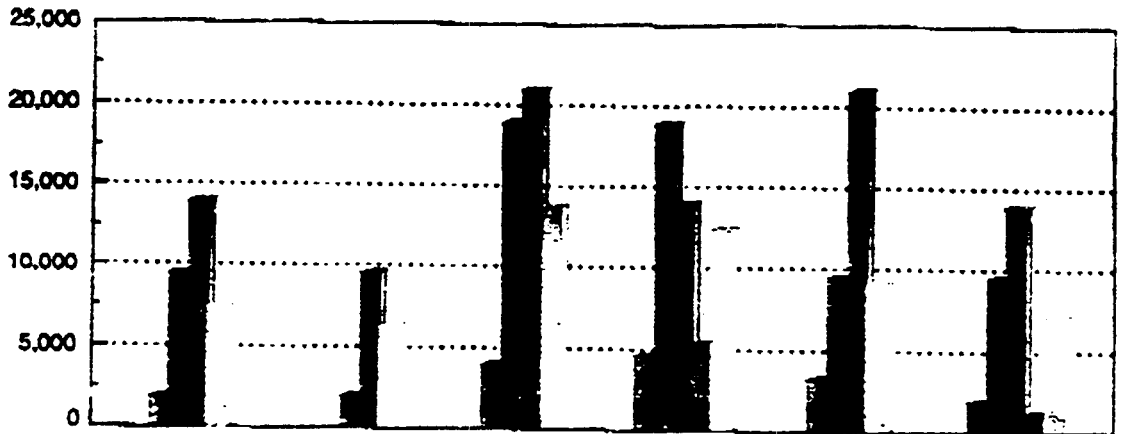
MTON/DAY



BERTH	63-64	62	60	67-68	60-63	38	37
BREAKBULK	3,400	0	5,300	2,400	3,800	1,800	2,000
RORO	0	9,400	0	18,900	37,700	9,400	9,400
CONTAINER	5,300	5,300	0	20,900	34,900	13,900	13,900
BARGE	2,400	0	1,800	0	2,900	0	0
MIXED	3,800	6,100	1,900	14,000	25,300	7,400	7,800

BERTH THROUGHPUT CAPABILITY

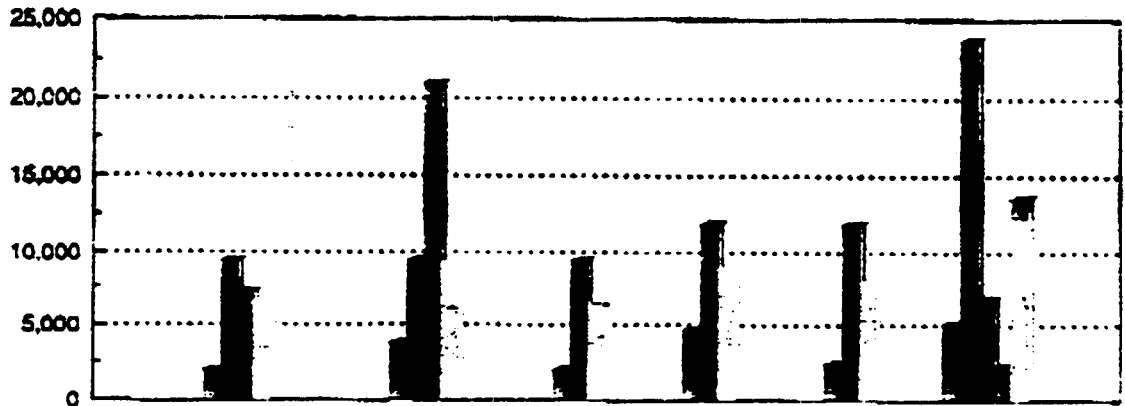
MTON/DAY



BERTH	35	34	33-33	25-25	24	23
BREAKBULK	1,900	1,900	4,000	4,600	3,200	1,900
RORO	9,400	9,400	18,900	18,900	9,400	9,400
CONTAINER	13,900	0	20,900	13,900	20,900	13,900
BARGE	0	0	0	5,300	0	1,200
MIXED	7,400	6,100	13,700	12,900	6,600	7,000

BERTH THROUGHPUT CAPABILITY

MTON/DAY



BERTH	22	22-23	10	9	8	PIER 7
BREAKBULK	1,900	3,700	1,900	4,600	2,300	5,000
RORO	9,400	9,400	9,400	11,900	11,900	23,800
CONTAINER	7,000	20,900	0	0	0	6,800
BARGE	0	0	0	0	0	2,200
MIXED	6,300	9,100	6,100	8,700	7,700	13,900

NOTE: The 1302d MPC owns berths 8 and 9, which are currently leased to the Port of Oakland. The current agreement allows the 1302d MPC to operate these berths within 7 days of notification. Hence, the 1302d would gain the throughput of these berths after 7 days.

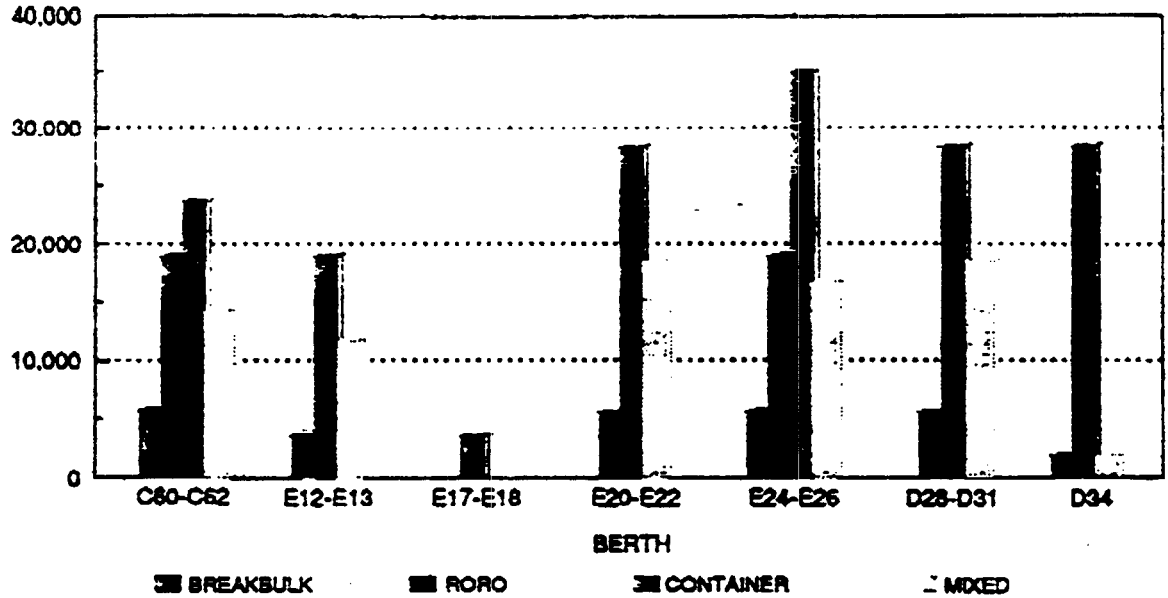
LONG BEACH

SHIPPING

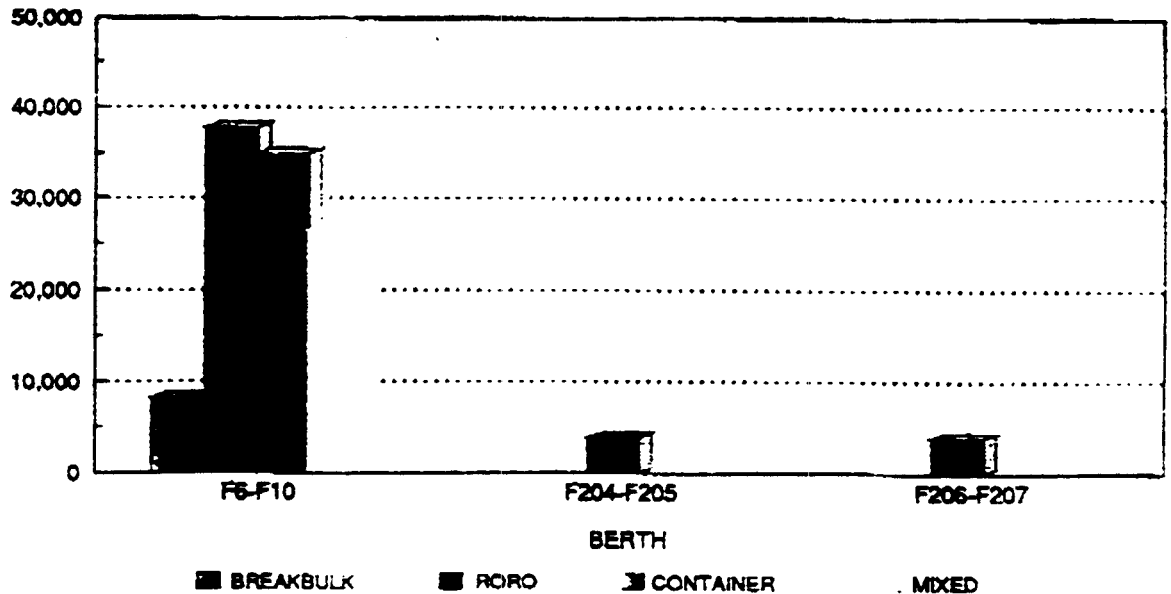
Throughputs for each berth are shown below. They are based on various factors, including MHE used, loading, operational, and berth utilization rates, as well as berth/ship compatibility.

BERTH THROUGHPUT CAPABILITY

MTON/DAY



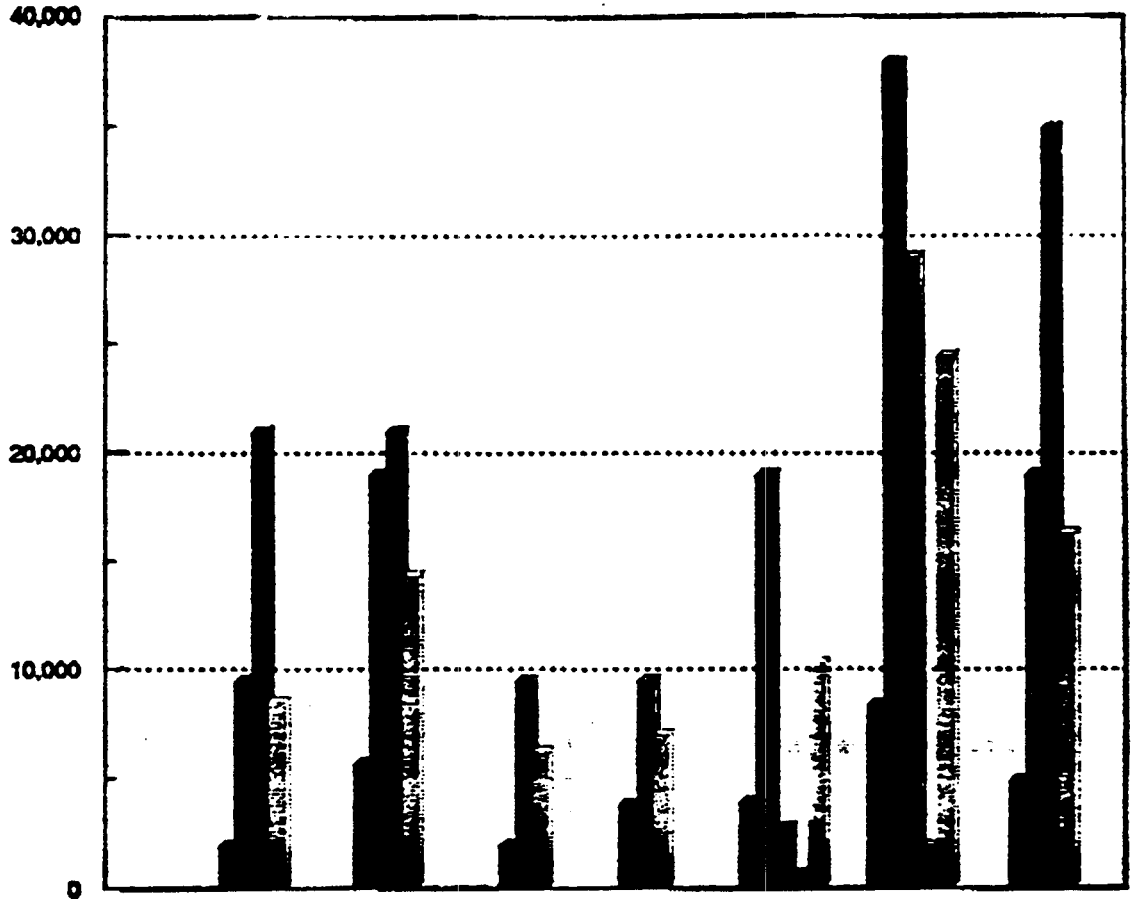
MTON/DAY



TACOMA

BERTH THROUGHPUT CAPABILITY

MTON/DAY

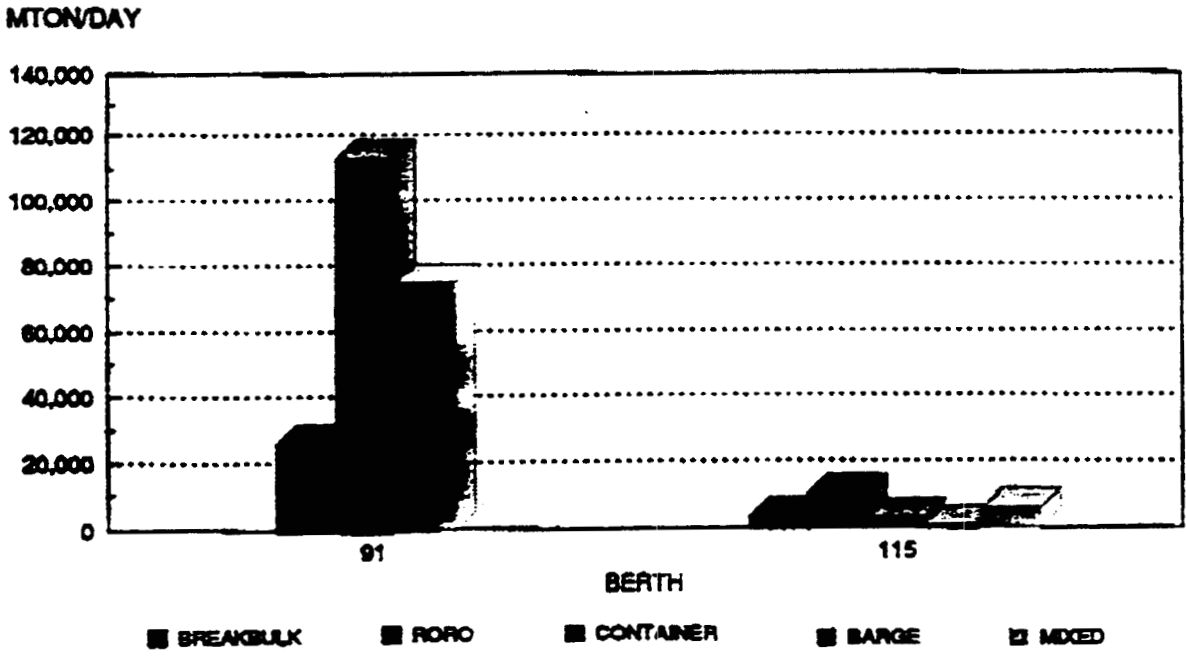
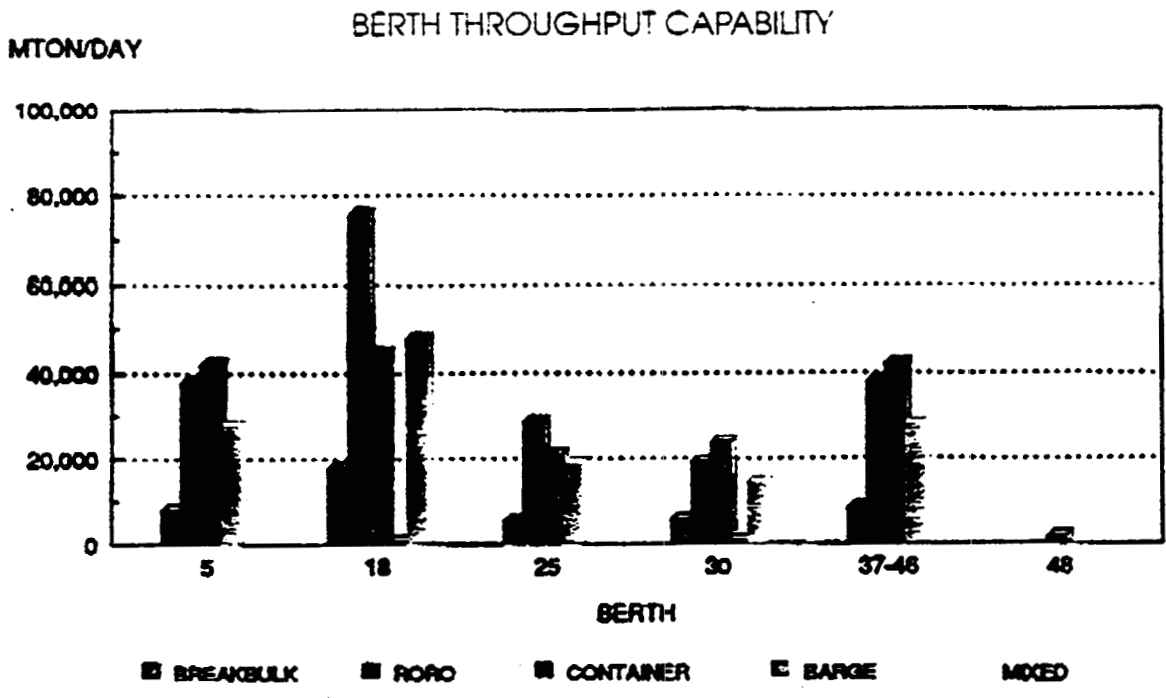


BERTH	MAERSK	EVERGREEN	ALASKA	BLAIR	PIERCE CO.	SEVEN	SEA-LAND
BREAKBULK	1,888	8,874	1,888	3,716	3,804	8,228	4,778
RORO	9,437	18,874	9,437	9,437	18,874	37,748	18,874
CONTAINER	20,902	20,902	0	0	2,654	28,885	34,838
BARGE	0	0	0	0	580	1,780	0
MIXED	8,485	14,284	8,121	6,934	10,283	24,285	16,201

- SEATTLE -

SHIPPING

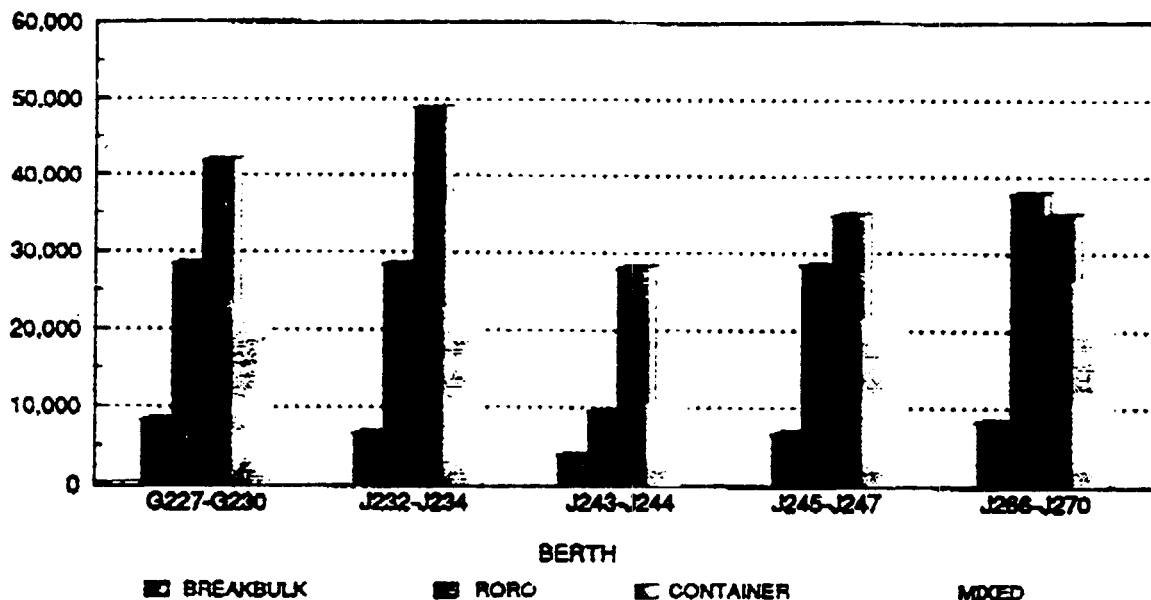
The following figures show the throughput capability per terminal in MTON per day for breakbulk, RORO, container, and mixed vessels. These results are based on various factors including MHE used, loading, operational, and terminal usage rates, as well as terminal/ship compatibility.



LONG BEACH

BERTH THROUGHPUT CAPABILITY - cont

MTON/DAY



CONVERSION FACTORS

Breakbulk	.4	STON per MTON
RORO	.25	STON per MTON
Containers	.4	STON per MTON

PREFERENCE BERTH SELECTION

BERTH	BB	RORO	CONT
C60-C62	8	7	8
E12-E13	9	11	-
E17-E18	14	-	-
E20-E22	15	7	-
E24-E26	4	7	6
D28-D31	13	1	-
D34	12	-	-
F6-F10	6	7	2
F204-F205	10	-	-
F206-F207	10	-	-
G227-G230	2	4	2
J232-J234	1	2	1
J243-J244	7	4	7
J245-J247	4	4	5
J266-J270	3	2	4

The type of ship preferred at each berth is based on the methodology described in the appendix. The evaluation is based on a snapshot view of the current physical characteristics of the berths and the MHE available. The evaluation to the right gives no considerations for enhancements, such as equipment. The lower the number for a berth, the better suited the berth is for the loading operation.

Considering the three ship types, berth J232-J234 is the best berth for military operations, because of its length, apron height, and cranes. The water depth may limit the draft of some ships.

Table 1 shows the berth/ship compatibility for various types of vessels. The table indicates for each type of ship the number of vessels each berth can accommodate. The table also provides the limitations that can hinder shipping operations.



DEPARTMENT OF THE ARMY
HEADQUARTERS, MILITARY TRAFFIC MANAGEMENT COMMAND
5611 COLUMBIA PIKE
FALLS CHURCH, VA 22041-5050



REPLY TO
ATTENTION OF

MTRM (570-4a)

12 JUL 1994

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: BRAC 95 Installation Assessment (IA) Program BRAC
95 Data Call #1.

1. Reference memorandum, MTCS, 27 May 94, subject as above.
2. The computations used to complete the Installation Assessment Data Call #1 package was not consistent. The following changes need to be made:

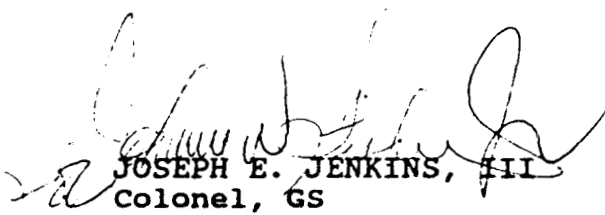
OAKLAND

BASOPS/MISSION POP \$12,169,520

PIERS/WHARVES
TYPE VESSEL 20

3. The information contained in this report is accurate and complete to the best of my knowledge and belief.
4. Points of contact for this action are Loretta Graves and N. Dianne Luna, MTRM-M, (703) 756-1144.

FOR THE COMMANDER:


JOSEPH E. JENKINS, III
Colonel, GS
Deputy Chief of Staff for
Resource Management



DEPARTMENT OF THE ARMY
HEADQUARTERS
MILITARY TRAFFIC MANAGEMENT COMMAND
5611 COLUMBIA PIKE
FALLS CHURCH, VA 22041-5050



REPLY TO
ATTENTION OF

MTCS (570-4a)

27 MAR 1994

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: BRAC 95 Installation Assessment (IA) Program
BRAC 95 Data Call #1

1. References:

- a. Memorandum, DACS-TABS, 26 Apr 94, subject as above.
- b. Memorandum, Chief of Staff, United States Army, 21 Mar 94, subject: Base Realignment and Closure (BRAC) 95.
- c. Memorandum, Director of Management, 21 Mar 94, subject: Army Preparation for BRAC 95.

2. Enclosed are the Installation Assessment Data Call #1 submissions for the military ports (encl 1), along with a word processing disk (encl 2).


3. The three MTMC ports are all considered essential for the deployability mission and satisfy unique components of the mission. The 1301st Major Port Command (MPC), located in Bayonne, is the only Army-owned ocean terminal on the east coast. The 1302nd MPC, located in Oakland, is the only Army-owned ocean terminal for general cargo on the west coast. The 1303rd MPC, located in Sunny Point, is the only Army-owned ammunition terminal. The locations and one-of-a-kind nature of the three terminals preclude competition among them.

4. The information contained in this report is accurate and complete to the best of my knowledge and belief.

5. Points of contact for this action are Loretta Graves and N. Dianne Luna, MTRM-M, (703) 756-1144.

FOR THE COMMANDER:

2 Encls


DEAN T. SMITH
Colonel, GS
Acting Chief of Staff

BRAC 95 INSTALLATION ASSESSMENT

ATTRIBUTES AND WEIGHTS

FOR PORTS

MILITARY TRAFFIC MANAGEMENT COMMAND

CLOSE HOLD

ATTRIBUTES AND WEIGHTS FOR PORTS

INSTALLATION ASSESSMENTS
DATA CALL #1

		BAYONNE <u>MOTBY</u>	OAKLAND <u>MOTBA</u>	SUNNY POINT <u>MOTSU</u>
SPECIAL CARGO CAPACITY	100	100	100	100
SUPPORT FACILITIES	75	2129	5109 (1)	36
NORMAL THROUGHPUT	100	24000	13500 (2)	5275 (3)
PIERS AND WHARVES	100			
Water Depth		35	35	34 (4)
Type Vessel		20	(5)	20
Length of Pier		7763	3636	6000
STAGING AREAS	<u>75</u>	2128	3573	4214
MISSION REQUIREMENT	--- 450			
AVG AGE OF FACILITY	85	53 (6)	51 (7)	26
INFRASTRUCTURE	50			
Water		1.73	13.80	.40
Sewage		.60	1.58	.38
Electricity		5.20	6.70	.15
Landfill		7.16 (8)	28.28 (8a)	27.50
% PERM FACILITIES	65	79	44 (9)	84
ENVIRONMENTAL CAPACITY	25			
Arch & Historical		0	.055 (10)	.002 (11)
Endangered Species		0	0	3
Wetlands		.030	0	.244
Air Quality		10	10	1
Water Quality		0	0	0
Noise Quality		0	0	0
Contaminated Sites		1	11 (12)	4
LAND AND FACILITIES	--- 225			
BUILDABLE ACRES	50	45	0	800
AVAILABLE WORKFORCE	20 HQDA			
MOBILIZATION THROUGHPUT	45	42000 (13)	29900 (14)	17250 (3a)
IMA	<u>10</u>	1260	1195	1000
CONT, MOB & FUT REQ	-- 125			
COST OF LIVING INDEX	50 HQDA			
MCA COST FACTOR	50 HQDA			
BASOPS/MISSION POP	<u>100</u>	5804 (15)	(16)	8653 (17)
COST & MANPOWER	----- 200			
TOTAL	1000			

CLOSE HOLD

NOTES

- (1) Includes 2,668,014 square feet of open storage and hardstand shop, i.e., category codes 452-10 and 452-20, respectively. Source: Real Property Inventory Report dated 14 April 1994.
- (2) Source: Memorandum, MITTE-SEF, 25 March 1994, subject: Ports for National Defense (PND), West Coast (Port of Oakland and 1302ND Major Port Command (MPC) Second Coordination, enclosing the latest corrected draft report. The specified source for this attribute does not distinguish between "normal" and "mobilization" throughput capacity. It merely states the throughput capacity for each berth. In order to arrive at a regular peacetime capacity, we have used the mixed-vessel capacity of Wharf 7, our regular berth for most peacetime operations. This is 13,500 MTs loaded and/or unloaded per day.
- (3) Daily normal throughput capability is 1600 MTON of Breakbulk ammunition and 210 containers (20 foot equivalent unit). An average weight of 17.5 MTON was used per container to compute total MTONS. Total MTON for Normal Throughput was computed using a normal 8 hour shift.
- (3a) The Mobilization Throughput capability is over 5000 MTON of Breakbulk ammunition and over 700 containers (twenty foot equivalent unit) of ammunition per 24 hour day. An average of 17.5 MTON per container was used to compute total MTON.
- (4) With a two foot over cut.
- (5) Length of piers contained in Building Information Schedule Oakland Army Base, CA, March 1992, page 3. Type of vessels that each pier can accommodate are as follows: P6=15, P6 1/2=15, and P7=20.
- (6) Year age does not reflect renovations that upgraded buildings over the years.
- (7) Percentage calculated from HQRPPLAN Part 3 - Percent of Total Building Area by Age Distribution.
- (8) Contractor for installation deals with cubic yards. Total is per cubic yard not short ton.
- (8a) Utility capacities calculated by Base facilities engineers. Land fill costs are the costs of collection and disposal of refuse, extracted from the HQDA Facilities Engineering and Housing Annual Summary of Operations; Vol III - Installation Performance; FY92; viz: M20000.
- (9) Figure was extracted from the Real Property Inventory (RPI) report dated 14 April 1994 with the following revisions made to reflect existing conditions:
 - Bldg T834 (Cat Code 610-50). This structure is a portable trailer; deduct the 1,200 SF shown for this facility.
 - Bldg T6 (Cat Code 442-70). This structure is a portable trailer; deduct the 1,800 SF shown for this facility.

(9) con't

Bldg 780 (Cat Code 131-80). The 4,964 SF for this permanent facility was not picked-up on the RPI report.

Structure 65 (Cat Code 143-10). This is not a building, it is a truck weigh scale. Deduct the 600 SF shown on the RPI report.

Bldg 148 (Cat Code 832-31). The RPI shows 69 SF for this building. The actual square footage is 215 square feet.

Bldg 812 (Cat Code 214-10). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 99 (Cat Code 214-20 and 217-10). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 141 (Cat Code 442-60). This building has been demolished.

Bldg 161 (Cat Code 442-60). This building has been demolished.

Bldg 161 (Cat Code 442-60). Permanent Bldg 161 of 79,142 square feet was constructed as a replacement for previous Bldg 161, and was given the same building number.

Bldg 88 (Cat Code 442-70). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 9 (Cat Code 442-62). The square footage for this building was not picked-up on the RPI.

Bldg 664 (Cat Code 730-55). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 776 (Cat Code 730-55). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg B0001 (Cat Code 730-55). The RPI shows this as a permanent building. The building is temporary. The building number has been changed to Bldg 8.

Bldg B0002 (Cat Code 730-55). The RPI shows this as a permanent building. The building is temporary. The building number has been changed to Bldg 644.

Bldg B0003 (Cat Code 730-55). This building has been demolished.

Bldg B0004 (Cat Code 730-55). This building has been demolished.

Bldg B0005 (Cat Code 730-55). The RPI shows this as a permanent building. The building is temporary. The building number has also been changed to Bldg 914.

Bldg 60 (Cat Code 740-51). The RPI shows this as a permanent building. The building is semi-permanent.

(9) con't

Bldg 5 (Cat Code 811-60). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 10 (Cat Code 872-30). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 11 (Cat Code 872-30). The RPI shows this as a permanent building. The building is semi-permanent.

Bldg 765 (Cat Code 872-30). The building is not shown on the RPI. The building is a permanent facility.

Bldg 164 (Cat Code 832-31). This permanent building was picked-up as a non-building on the RPI.

Bldg 640 (Cat Code 740-34). An 881 square foot handball court was added to gymnasium.

Bldg 902 (Cat Code 214-30). This permanent building of 15,360 square feet is not shown on the RPI. Building to be demolished by the Southern Pacific Transportation Company as part of lease termination condition.

Bldg 904 (Cat Code 214-52). This permanent building of 1,250 square feet is not shown on the RPI. Building is to be demolished by the Southern Pacific Transportation Company as part of lease termination condition.

Bldg 908 (Cat Code 740-60). This permanent building of 1,200 square feet is not shown on the RPI. Building to be demolished by the Southern Pacific Transportation Company as part of lease termination condition.

Building scheduled for demolition in FY94:

Temporary Building 647; 8,800 SF
Temporary Building 648; 3,379 SF
Temporary Building 905; 180 SF

(10) Twenty-three buildings/structures eligible for National Register.

(11) Two register sites + 32 potentially eligible sites = 34.

(12) Ten underground tank sites have hydrocarbon contamination. One site has chlorinated solvent contamination.

(13) Source references: (a) TEA formula used in the Port Operational Performance Simulator (POPS).

(b) G3 Throughput evaluation.

(14) Memorandum, MITE-SEF, 25 March 1994, subject: Ports for National Defense (PND), West Coast (Port of Oakland and 1302D Major Port Command (MPC) Second Coordination, enclosing the latest corrected draft report, pages 30 and 37 apply. The 1302D MPC can load (and/or unload) 29,900 MT's daily in an emergency. This is based on loading the same mixture of different types of vessels as were loaded for the Persian Gulf War. It is also based on using Wharves 7, 6 1/2, and 6 (also names respectively Berths 7, 8, and 9 by the Port of Oakland). Wharf 7 is owned and operated by the 1302nd. Wharves 6 1/2 and 6 are owned by the Army and leased to the Port of Oakland, with a seven day recapture clause. Wharves 6 1/2 and 6 have been used regularly by the 1302nd without recourse to formally exercising the recapture clause for the Persian Gulf War, exercises, and normal operations. It should be recognized that the 1302nd also stuffs and unstuffs sea vans. However, that separate throughput capacity is not addressed in the IA.

(15) Total Base Support is \$ 15,537,262. Population total used is 2677.

(16) Source: Cost of Sales Report, FY93 Actual OMA Execution FY93 for the dollar figures. Population data to be supplied by DA.

(17) Total Base Support is \$ 3,443,818. Population total used is 398.



DEPARTMENT OF THE ARMY
HEADQUARTERS, MILITARY TRAFFIC MANAGEMENT COMMAND
5611 COLUMBIA PIKE
FALLS CHURCH, VA 22041-5050



REPLY TO
ATTENTION OF

MTRM (570-4a)

81 JAN 1990

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: Input to The Army Basing Study (TABS) Team

1. The information requested for the ocean terminals located at Bayonne, NJ and Oakland, CA is provided.
2. The space requirement for the Navy tenants at Bayonne, NJ is as follows:

TYPE	MSC	NAVY RESALE	PSA
Storage/Warehouse	31,000	62,800	1,200
Open Storage	871,200	-	-
Covered Storage	107,457	-	-
Administration	101,134	2,384	3,600

MSC and PSA are located in building 42 while the Navy Resale is located in building 32.

Information provided from current Interservice Support Agreements (ISSA). Totals are in square feet.

3. The Army Stationing Installation Plan (ASIP) for Headquarters, Western Area, Oakland Army Base include employees performing garrison functions. Their strength is 3 officers, 9 enlisted, and 91 civilians.
4. Points of contact for this action are N. Dianne Luna and Loretta Graves, (703) 756-1144.

FOR THE COMMANDER:

(Handwritten Signature)
JOSEPH E. JENKINS, III
 Colonel, GS
 Deputy Chief of Staff for
 Resource Management

Document Separator

QLE

ORIS

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2001 (3 Years)

03(5 yrs)
 -90,052
 44,103

NPV in 2015(\$K): -214,381
 1-Time Cost(\$K): 59,536

		Constant Dollars										
		1996	1997	1998	1999	2000	2001	Total	Beyond			
MilCon	2,475	2,475	27,465	27,465	0	0	0	29,940	29,940	0	0	
Person		273	-3,969	-3,488	-9,590	-14,879	-14,879	-14,879	-27,358	-57,441	-8,425	-14,879
Overhd	715	2,681	554	801	6,116	-11,620	-11,620	-11,620	-8,294	-25,263	-5,197	-11,620
Moving		2,284	1,613	1,354	12,095	0	0	0	4,895	15,733	0	0
Missio		-700	3,568	2,858	5,458	5,458	5,458	5,458	17,790	23,990	3,558	5,458
Other		253	874	314	1,404	0	0	0	688	1,971	0	0
TOTAL	3,318	7,266	29,597	29,302	15,483	-21,041	-21,041	-21,041	+7,666	-11,071	-10,064	-21,041

		1996	1997	1998	1999	2000	2001	Total			
<u>Civ</u>	<u>MIS</u>	POSITIONS ELIMINATED								<u>MIS</u>	<u>CIV</u>
	8 15	Off	0	9	0	0	0	9			
	3	Enl	0	5	0	0	0	5	14	500	
185	185	Civ	0	155	170	0	0	325			
		TOT	0	169	170	0	0	339			
		POSITIONS REALIGNED									
	92 26	Off	0	0	40	0	0	40	157		
	48	Enl	0	0	117	0	0	117			
	1	Stu	0	0	0	0	0	0			
761	761	Civ	125	0	1,170	0	0	1,295		1295	
946	100	TOT	125	0	1,327	0	0	1,452	171	1620	

Summary:

CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. TRANSFER THE NAVY SEALIFT CMD AND NAVAL EXCHANGE SERVICE CMD, FASHION DISTRIBUTION CENTER TO LEASE SPACE AT NORFOLK, VA. ENCLAVE THE NATIONAL ARCHIVES.

— FIRST REVISION —

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	273	459	2,215	836	836	836	5,457	836
Overhd	2,773	2,531	9,988	4,115	4,115	4,115	27,639	4,115
Moving	2,284	1,354	12,298	0	0	0	15,935	0
Missio	0	3,558	6,158	6,158	6,158	6,158	28,190	6,158
Other	253	314	1,404	0	0	0	1,971	0
TOTAL	8,059	35,681	32,064	11,110	11,110	11,110	109,133	11,110

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	3,948	11,805	15,715	15,715	15,715	62,899	15,715
Overhd	93	1,730	3,872	15,736	15,736	15,736	52,903	15,736
Moving	0	0	203	0	0	0	203	0
Missio	700	700	700	700	700	700	4,200	700
Other	0	0	0	0	0	0	0	0
TOTAL	793	6,378	16,581	32,151	32,151	32,151	120,204	32,151

Document Separator

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

MIL 174
 ASIF
 CIV 1784

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BAYONNE, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
49	171	0	1,745

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	-25	0	0	0	0	-25
TOTAL	0	-25	0	0	0	0	-25

many from the total - ESAF

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
49	122	0	1,720

PERSONNEL REALIGNMENTS:

To Base: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	677	0	0	0	677

COMPANS

+25 for ESAF

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

facty to med acty
 USPE
 Bk store
 Def Functioning Etc

N/C

To Base: NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	125	0	379	0	0	0	504
TOTAL	125	0	444	0	0	0	569

MIL CIV

TOTAL PERSONNEL REALIGNMENTS (Out of BAYONNE, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	40	0	0	0	40
Enlisted	0	0	117	0	0	0	117
Students	0	0	0	0	0	0	0
Civilians	125	0	1,170	0	0	0	1,295
TOTAL	125	0	1,327	0	0	0	1,452

157 1295

157

1295

SCENARIO POSITION CHANGES: **ELMS**

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-5	0	0	0	0	-5
Civilians	0	-155	-170	0	0	0	-325
TOTAL	0	-169	-170	0	0	0	-339

14 325

14

325

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1420	65	0	786 100

NATL ARCHIVES

PERSONNEL SUMMARY FOR: FORT MONMOUTH, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
416	505	406	7,341

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	110	0	0	0	0	110
Students	0	-134	0	0	0	0	-134
Civilians	0	267	9	-72	0	0	204
TOTAL	0	247	9	-72	0	0	184

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
420	615	272	7,545

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	677	0	0	0	677

TOTAL PERSONNEL REALIGNMENTS (Into FORT MONMOUTH, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	677	0	0	0	677

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
442	624	272	8,191

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
756	4,265	1,121	2,854

PERSONNEL SUMMARY FOR: NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	125	0	379	0	0	0	504
TOTAL	125	0	444	0	0	0	569

MIL 65
 CIV
 504

TOTAL PERSONNEL REALIGNMENTS (Into NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	14	0	0	0	14
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	125	0	379	0	0	0	504
TOTAL	125	0	444	0	0	0	569

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14	51	0	504

Document Separator

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	2,475	2,475	N/C 24,754	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	Ø 143	333 269	161 753	0	0	0	484 1,166
Civ Retire	Ø 54	79 66	62 290	0	0	0	141 410
CIV MOVING							
Per Diem	254	0	314 1,113	0	0	0	314 1,368
POV Miles	5	0	22 37	0	0	0	22 42
Home Purch	883	0	1,086 3,860	0	0	0	1,086 4,743
HHG	515	0	657 2,273	0	0	0	657 2,787
Misc	55	0	64 238	0	0	0	64 293
House Hunt	165	0	261 780	0	0	0	261 945
PPS	0	1,613 1,354	1,469	0	0	0	1,613 2,822
RITA	382	0	489 1,688	0	0	0	489 2,070
FREIGHT							
Packing	20	0	199 284	0	0	0	199 304
Freight	4	0	6 8	0	0	0	6 13
Vehicles	0	0	1	0	0	0	1
Driving	0	0	0	0	0	0	0
Unemployment	25	56 47	28 131	0	0	0	84 203
OTHER							
Program Plan	918 1,556	688 1,167	516 875	0	0	0	2,122 3,599
Shutdown	Ø 417	1,027 564	4,540 4,997	0	0	0	5,567 5,979
New Hire	51	0	204	0	0	0	255
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	23 30	0	0	0	23 30
POV Miles	0	0	15 19	0	0	0	15 19
HHG	0	0	199 409	0	0	0	199 409
Misc	0	0	43 88	0	0	0	43 88
OTHER							
Elim PCS	0	44 77	0	0	0	0	44 77
OTHER							
HAP / RSE	253	374 314	295 1,404	0	0	0	688 1,971
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710 2,710	0	0	0	0	2,710 2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,393 7,259	31,669 31,323	4,040 20,954	0	0	0	44,103 59,536

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	N/C 1,656	N/C 414
BOS	0	0	2,792 2,902	2,792 2,901	2,792 2,901	2,792 2,901	11,169 11,606	2,792 2,901
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	517 836	517 836	517 836	517 836	2,068 3,346	517 836
OTHER								
Mission	0	3,558 3,558	3,558 6,158	3,558 6,158	3,558 6,158	3,558 6,158	17,790 28,190	3,558 6,158
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	800	3,558 4,358	7,282 11,110	7,281 11,110	7,281 11,110	7,281 11,110	32,687 49,598	7,281 11,110

TOTAL COST	3,393 8,059	35,227 35,681	4,322 32,064	7,281 11,110	7,281 11,110	7,281 11,110	76,787 109,133	7,281 11,110
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ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	98 203	0	0	0	98 203
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	98 203	0	0	0	98 203

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0 15	41 52	262 258	443 443	443 443	443 443	1,632 1,654	443 443
O&M								
RPMA	77	191 260	1,249 1,320	2,169 2,351	2,169 2,351	2,169 2,351	7,949 8,712	2,169 2,351
BOS	0	928 1,419	928 2,294	5,791 12,941	5,791 12,941	5,791 12,941	19,229 42,536	5,791 12,941
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,255 3,565	8,510 11,039	8,510 14,949	8,510 14,949	8,510 14,949	38,293 59,452	8,510 14,949
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170 306	340 611	340 611	340 611	340 611	1,529 2,752	340 611
Enl Salary	0	46 77	92 154	92 154	92 154	92 154	417 694	92 154
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	700	700	700	700	700	700	4,200	700
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	793	5,620 6,378	11,381 16,378	17,346 32,151	17,346 32,151	17,346 32,151	69,048 120,001	17,346 32,151

TOTAL SAVINGS	0 793	5,620 6,378	11,479 16,581	17,346 32,151	17,346 32,151	17,346 32,151	69,471 120,204	17,346 32,151
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TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
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Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	2,475	2,475	24,754	24,754	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	197	401	335	223	1,043	0
Civ Moving	0	2,284	1,613	1,354	3,100	11,752	0
Other	918	2,049	1,772	1,778	5,143	6,208	0
MIL PERSONNEL							
Mil Moving	0	44	77	182	344	0	226
OTHER							
HAP / RSE	0	253	374	314	293	1,404	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	2,710	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,393	7,259	31,663	31,323	8,942	20,751	0

2.15m add note

RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond	
FAM HOUSE OPS	0	-15	-41	-52	-268	-258	-443	-443	-443
O&M									
RPMA	0	-77	-191	-260	-836	-906	-1,755	-1,937	-1,755
BOS	0	-928	-1,419	1,865	607	-2,999	-10,040	-2,999	-10,040
Unique Operat	0	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	0	
Civ Salary	0	-4,255	-3,565	-8,510	-11,039	-8,510	-14,949	-8,510	-14,949
CHAMPUS	0	0	0	0	0	0	0	0	
MIL PERSONNEL									
Mil Salary	0	-383	-766	-766	-766	-766	-3,446	-766	
House Allow	0	0	836	836	836	836	3,346	836	
OTHER									
Procurement	0	0	0	0	0	0	0	0	
Mission	-700	2,858	5,458	5,458	5,458	5,458	23,990	5,458	
Misc Recur	800	800	800	800	800	800	4,800	800	
Unique Other	0	0	0	0	0	0	0	0	
TOTAL RECUR	7	-2,072	-2,020	-4,100	-5,268	-10,064	-21,041	-10,064	-21,041

TOTAL NET COST	3,393	7,266	21,597	29,302	4,842	15,483	-10,064	-21,041	-10,064	-21,041	-21,041	-11,071	-21,041
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APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	143	269	753	0	0	0	484 1,166
Civ Retire	54	66	290	0	0	0	141 410
CIV MOVING							
Per Diem	254	0	1,113	0	0	0	314 1,368
POV Miles	5	0	37	0	0	0	22 42
Home Purch	883	0	3,860	0	0	0	1,086 4,743
HHG	515	0	2,273	0	0	0	657 2,787
Misc	55	0	238	0	0	0	64 293
House Hunt	165	0	780	0	0	0	261 945
PPS	0	1,354	1,469	0	0	0	1,613 2,822
RITA	382	0	1,688	0	0	0	489 2,070
FREIGHT							
Packing	20	0	284	0	0	0	199 304
Freight	4	0	8	0	0	0	6 13
Vehicles	0	0	1	0	0	0	0 1
Driving	0	0	0	0	0	0	0 0
Unemployment	25	47	131	0	0	0	84 203
OTHER							
Program Plan	1,556	1,167	875	0	0	0	2,123 3,599
Shutdown	417	564	4,997	0	0	0	6,567 5,979
New Hires	0	0	0	0	0	0	0 0
1-Time Move	0	0	0	0	0	0	0 0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	30	0	0	0	23 30
POV Miles	0	0	19	0	0	0	15 19
HHG	0	0	409	0	0	0	199 409
Misc	0	0	88	0	0	0	43 88
OTHER							
Elim PCS	0	77	0	0	0	0	44 77
OTHER							
HAP / RSE	253	314	1,404	0	0	0	668 1,971
Environmental	0	0	0	0	0	0	0 0
Info Manage	0	0	0	0	0	0	0 0
1-Time Other	0	0	0	0	0	0	0 0
TOTAL ONE-TIME	918 4,732	4,205 3,858	8,982 20,750	0	0	0	14,104 29,340

1 TIME COSTS + 15,226K

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558

TOTAL COSTS	4,732	7,416	24,308	3,558	3,558	3,558	31,894	3,558
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ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	203	0	0	0	98 203
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	203	0	0	0	98 203

RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS SAVES	15	52	258	443	443	443	1,632	443
O&M								
RPMA	77	260	1,320	2,351	2,351	2,169	8,712	2,169
BOS	0	1,419	2,294	12,941	12,941	5,791	42,536	5,791
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,565	11,039	14,949	14,949	8,510	59,452	8,510
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	306	611	611	611	340	2,752	340
Enl Salary	0	77	154	154	154	92	694	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	93	5,678	15,678	31,451	31,451	31,451	115,801	31,451
TOTAL SAVINGS	93	5,678	15,881	31,451	31,451	31,451	116,004	31,451

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Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total			
CONSTRUCTION										
MILCON	0	0	0	0	0	0	0			
Fam Housing	0	0	0	0	0	0	0			
O&M										
Civ Retir/RIF	197	335	1,043	0	0	0	625	1,576		
Civ Moving	2,284	1,354	11,752	0	0	0	4,712	15,389		
Other	1,998	1,778	6,004	0	0	0	3,775	9,781		
MIL PERSONNEL										
Mil Moving	0	77	344	0	0	0	226	421		
OTHER										
HAP / RSE	253	314	1,404	0	0	0	668	1,971		
Environmental	0	0	0	0	0	0	0	0		
Info Manage	0	0	0	0	0	0	0	0		
1-Time Other	0	0	0	0	0	0	0	0		
Land	0	0	0	0	0	0	0	0		
TOTAL ONE-TIME	4,732	3,858	20,547	0	0	0	14,006	29,138		
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond		
FAM HOUSE OPS	-15	-52	-258	-443	-443	-443	-1,632	-1,654	-443 -443	
O&M										
RPMA	-77	-260	-1,320	-2,351	-2,351	-2,169	-2,351	-7,949	-8,712	-2,169 -2,351
BOS	0	-1,419	-2,294	-12,941	-12,941	-5,791	-12,941	-19,329	-42,536	-12,941
Unique Operat	0	0	0	0	0	0	0	0	0	
Caretaker	0	0	0	0	0	0	0	0	0	
Civ Salary	0	-3,565	-11,039	-14,949	-14,949	-8,510	-14,949	-38,292	-59,452	-8,510 -14,949
CHAMPUS	0	0	0	0	0	0	0	0	0	
MIL PERSONNEL										
Mil Salary	0	-383	-766	-766	-766	-432	-766	-1,945	-3,446	-432 -766
House Allow	0	0	0	0	0	0	0	0	0	
OTHER										
Procurement	0	0	0	0	0	0	0	0	0	
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	17,790	3,558 3,558	
Misc Recur	0	0	0	0	0	0	0	0	0	
Unique Other	0	0	0	0	0	0	0	0	0	
TOTAL RECUR	-93	-2,120	-12,120	-27,893	-27,893	-27,893	-12,788	-27,893	-98,011	-27,893
TOTAL NET COST AT BAYONNE	4,640	1,738	8,427	-27,893	-27,893	-27,893	-13,788	-68,874	-27,893	-13,788

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Base: FORT MONMOUTH, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940

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 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	2,505	2,505	2,505	2,505	10,020	2,505
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	260	260	260	260	1,042	260
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,180	3,179	3,179	3,179	12,718	3,179
TOTAL NET COST	2,475	27,465	3,180	3,179	3,179	3,179	42,659	3,179

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
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Base: BASE X, US	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	59	0	0	0	59
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	59	0	0	0	59

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 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	59	0	0	0	59	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	59	0	0	0	59	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	396	396	396	396	1,586	396
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	254	254	254	254	1,017	254
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	651	651	651	651	2,603	551
TOTAL NET COST	0	0	709	651	651	651	2,661	551

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Base: NORFOLK, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	51	0	145	0	0	0	196
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	145	0	0	0	196

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Base: NORFOLK, VA

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	322	322	322	322	1,287	322
OTHER								
Mission	0	0	2,600	2,600	2,600	2,600	10,400	2,600
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	800	800	3,400	3,400	3,400	3,400	16,487	3,722

Cost of Savings

TOTAL COSTS 851 800 3,867 3,722 3,722 3,722 16,683 3,722

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	700	700	700	700	700	700	4,200	700
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	700	700	700	700	700	700	4,200	700
TOTAL SAVINGS	700	700	700	700	700	700	4,200	700

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Base: NORFOLK, VA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	51	0	145	0	0	0	196	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	0	145	0	0	0	196	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	322	322	322	322	1,287	322
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	-700	-700	1,900	1,900	1,900	1,900	6,200	1,900
Misc Recur	800	800	800	800	800	800	4,800	800
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	100	100	3,022	3,022	3,022	3,022	12,287	3,022
TOTAL NET COST	151	100	3,167	3,022	3,022	3,022	12,483	3,022

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TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
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(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	1,166,049	
Civilian Early Retirement	409,842	
Civilian New Hires	255,070	
Eliminated Military PCS	77,111	
Unemployment	203,580	
Total - Personnel		2,111,652
Overhead		
Program Planning Support	3,598,685	
Mothball / Shutdown	5,978,750	
Total - Overhead		9,577,435
Moving		
Civilian Moving	12,248,748	
Civilian PPS	2,822,400	
Military Moving	546,531	
Freight	317,881	
One-Time Moving Costs	0	
Total - Moving		15,935,561
Other		
HAP / RSE	1,970,805	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		1,970,805
Total One-Time Costs		59,535,721
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	202,686	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		202,686
Total Net One-Time Costs		59,333,035

Department : ARMY
 Option Package : P01-5a
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 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ
 (All values in Dollars)

Category	<i>REMARK</i>	Cost	Sub-Total
Construction			
Military Construction		0	
Family Housing Construction		0	
Information Management Account		0	
Land Purchases		0	
Total - Construction			0
Personnel			
Civilian RIF		1,166,049	
Civilian Early Retirement		409,842	
Civilian New Hires		0	
Eliminated Military PCS		77,111	
Unemployment		203,580	
Total - Personnel	<i>753,490</i>		1,856,582
Overhead			
Program Planning Support		3,598,685	
Mothball / Shutdown		5,978,750	
Total - Overhead	<i>7,690,295</i>		9,577,435
Moving			
Civilian Moving		12,248,748	
Civilian PPS		2,822,400	
Military Moving		546,531	
Freight		317,881	
One-Time Moving Costs		0	
Total - Moving	<i>4,992,846</i>		15,935,561
Other			
HAP / RSE	<i>667,727</i>	1,970,805	
Environmental Mitigation Costs		0	
One-Time Unique Costs		0	
Total - Other			1,970,805
Total One-Time Costs			29,340,385
One-Time Savings			
Military Construction Cost Avoidances		0	
Family Housing Cost Avoidances		0	
Military Moving	<i>98,126</i>	202,686	
Land Sales		0	
One-Time Moving Savings		0	
Environmental Mitigation Savings		0	
One-Time Unique Savings		0	
Total One-Time Savings	<i>98,126</i>		202,686
Total Net One-Time Costs			29,137,698

Department : ARMY
 Option Package : P01-5a
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Base: FORT MONMOUTH, NJ
 (All values in Dollars)

Category	CONFIDENTIAL Cost	Sub-Total
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		29,940,267
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,940,267

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	COMPARE - N/A	Cost	Sub-Total
Construction			
Military Construction		0	
Family Housing Construction		0	
Information Management Account		0	
Land Purchases		0	
Total - Construction			0
Personnel			
Civilian RIF		0	
Civilian Early Retirement		0	
Civilian New Hires		58,777	
Eliminated Military PCS		0	
Unemployment		0	
Total - Personnel			58,777
Overhead			
Program Planning Support		0	
Mothball / Shutdown		0	
Total - Overhead			0
Moving			
Civilian Moving		0	
Civilian PPS		0	
Military Moving		0	
Freight		0	
One-Time Moving Costs		0	
Total - Moving			0
Other			
HAP / RSE		0	
Environmental Mitigation Costs		0	
One-Time Unique Costs		0	
Total - Other			0
Total One-Time Costs			58,777
One-Time Savings			
Military Construction Cost Avoidances		0	
Family Housing Cost Avoidances		0	
Military Moving		0	
Land Sales		0	
One-Time Moving Savings		0	
Environmental Mitigation Savings		0	
One-Time Unique Savings		0	
Total One-Time Savings			0
Total Net One-Time Costs			58,777

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/5
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: NORFOLK, VA
 (All values in Dollars)

Category	<u>NEW RELI</u>	Cost	Sub-Total
Construction			
Military Construction		0	
Family Housing Construction		0	
Information Management Account		0	
Land Purchases		0	
Total - Construction			0
Personnel			
Civilian RIF		0	
Civilian Early Retirement		0	
Civilian New Hires		196,293	
Eliminated Military PCS		0	
Unemployment		0	
Total - Personnel			196,293
Overhead			
Program Planning Support		0	
Mothball / Shutdown		0	
Total - Overhead			0
Moving			
Civilian Moving		0	
Civilian PPS		0	
Military Moving		0	
Freight		0	
One-Time Moving Costs		0	
Total - Moving			0
Other			
HAP / RSE		0	
Environmental Mitigation Costs		0	
One-Time Unique Costs		0	
Total - Other			0
Total One-Time Costs			196,293
One-Time Savings			
Military Construction Cost Avoidances		0	
Family Housing Cost Avoidances		0	
Military Moving		0	
Land Sales		0	
One-Time Moving Savings		0	
Environmental Mitigation Savings		0	
One-Time Unique Savings		0	
Total One-Time Savings			0
Total Net One-Time Costs			196,293

Going into base

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NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	7,266,225	7,168,329	7,168,329
1997	29,302,587	28,134,112	35,302,441
1998	15,483,514	14,468,215	49,770,656
1999	-21,040,994	-19,135,061	30,635,595
2000	-21,040,994	-18,622,930	12,012,665
RDI YR 2001	-21,040,994	-18,124,506	-6,111,842
2002	-21,040,994	-17,639,422	-23,751,264
2003	-21,040,994	-17,167,321	-40,918,585
2004	-21,040,994	-16,707,855	-57,626,440
2005	-21,040,994	-16,260,686	-73,887,127
2006	-21,040,994	-15,825,485	-89,712,612
2007	-21,040,994	-15,401,932	-105,114,544
2008	-21,040,994	-14,989,715	-120,104,259
2009	-21,040,994	-14,588,530	-134,692,790
2010	-21,040,994	-14,198,083	-148,890,873
2011	-21,040,994	-13,818,086	-162,708,959
2012	-21,040,994	-13,448,259	-176,157,218
2013	-21,040,994	-13,088,330	-189,245,548
2014	-21,040,994	-12,738,034	-201,983,581
2015	-21,040,994	-12,397,113	-214,380,694

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TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/5
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BAYONNE	0	0	0	0	0
FORT MONMOUTH	27,230	2,710	0	0	29,940 ✓
BASE X	0	0	0	0	0
NORFOLK	0	0	0	0	0
Totals:	27,230	2,710	0	0	29,940

- Total

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT MONMOUTH, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURPOSE ADMIN	ADMIN	0	0	130,000	24,712	24,712
EASTERN AREA HQ PLUS DOCUMENTATION SUPPORT PORTION OF 1301ST MPC.						
WAREHOUSE	STORA	0	0	23,400	2,518	2,518
Total Construction Cost:						27,230
+ Info Management Account:						2,710
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						29,940

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		125	0	1,170	0	0	0	1295
Early Retirement*	10.00%	13	0	53	0	0	0	66
Regular Retirement*	5.00%	6	0	26	0	0	0	32
Civilian Turnover*	15.00%	19	0	79	0	0	0	98
Civs Not Moving (RIFs)*+		8	0	32	0	0	0	40
Civilians Moving (the remainder)		79	0	980	0	0	0	1059
Civilian Positions Available		46	0	190	0	0	0	236
CIVILIAN POSITIONS ELIMINATED		0	155	170	0	0	0	325
Early Retirement	10.00%	0	16	17	0	0	0	33
Regular Retirement	5.00%	0	8	9	0	0	0	17
Civilian Turnover	15.00%	0	23	26	0	0	0	49
Civs Not Moving (RIFs)*+		0	9	10	0	0	0	19
Priority Placement#	60.00%	0	93	102	0	0	0	195
Civilians Available to Move		0	6	6	0	0	0	12
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	6	0	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN		125	0	1,170	0	0	0	1295
Civilians Moving		79	0	986	0	0	0	1065
New Civilians Hired		46	0	184	0	0	0	230
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		13	16	70	0	0	0	99
TOTAL CIVILIAN RIFs		8	15	42	0	0	0	65
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	93	102	0	0	0	195
TOTAL CIVILIAN NEW HIRES		46	0	184	0	0	0	230

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		125	0	1,170	0	0	0	1295
Early Retirement*	10.00%	13	0	53	0	0	0	66
Regular Retirement*	5.00%	6	0	26	0	0	0	32
Civilian Turnover*	15.00%	19	0	79	0	0	0	98
Civs Not Moving (RIFs)*	6.00%	8	0	32	0	0	0	40
Civilians Moving (the remainder)		79	0	980	0	0	0	1059
Civilian Positions Available		46	0	190	0	0	0	236
CIVILIAN POSITIONS ELIMINATED		0	155	170	0	0	0	325
Early Retirement	10.00%	0	16	17	0	0	0	33
Regular Retirement	5.00%	0	8	9	0	0	0	17
Civilian Turnover	15.00%	0	23	26	0	0	0	49
Civs Not Moving (RIFs)*	6.00%	0	9	10	0	0	0	19
Priority Placement#	60.00%	0	93	102	0	0	0	195
Civilians Available to Move		0	6	6	0	0	0	12
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	6	0	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		13	16	70	0	0	0	99
TOTAL CIVILIAN RIFs		8	15	42	0	0	0	65
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	93	102	0	0	0	195
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/5
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	646	0	0	0	646
Civilians Moving		0	0	646	0	0	0	646
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/5
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	145	0	0	0	145
Civilians Moving		0	0	92	0	0	0	92
New Civilians Hired		0	0	53	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	53	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%.

Department : ARMY
 Option Package : PO1-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		125	0	379	0	0	0	504
Civilians Moving		79	0	248	0	0	0	327
New Civilians Hired		46	0	131	0	0	0	177
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		46	0	131	0	0	0	177

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	125	6.98%	6.98%
1997	0	0.00%	33.33%	169	9.44%	9.44%
1998	0	0.00%	0.00%	1,497	83.58%	83.58%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1791	100.00%	100.00%

Base: FORT MONMOUTH, NJ

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	677	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	677	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X, US

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	206	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	206	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/2
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: NORFOLK, VA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	125	21.97%	21.97%	0	0.00%	16.67%
1997	0	0.00%	78.03%	0	0.00%	16.67%
1998	444	78.03%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	569	100.00%	100.00%	0	0.00%	100.00%

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PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BAYONNE	-1,791	-95%	-4,783,000	-95%	2,670
FORT MONMOUTH	677	8%	153,400	3%	226
BASE X	206	2%	0	0%	0
NORFOLK	569	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BAYONNE	-2,351,517	-94%	1,313	-12,941,170	-80%	7,226
FORT MONMOUTH	414,070	3%	612	2,504,907	4%	3,700
BASE X	0	0%	0	396,467	1%	1,924
NORFOLK	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BAYONNE	-15,292,688	-82%	8,539
FORT MONMOUTH	2,918,978	4%	4,312
BASE X	396,467	1%	1,924
NORFOLK	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-77	-260	-906	-1,937	-1,937	-1,937	-7,056	-1,937
BOS Change	0	-1,419	607	-10,040	-10,040	-10,040	-30,930	-10,040
Housing Change	-15	-52	-258	-443	-443	-443	-1,654	-443
TOTAL CHANGES	-93	-1,730	-557	-12,420	-12,420	-12,420	-39,641	-12,420

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	3,393,413	3,347,694	3,347,694
1997	29,597,064	28,416,847	31,764,542
1998	4,842,797	4,525,241	36,289,782
1999	-10,064,286	-9,152,644	27,137,138
2000	-10,064,286	-8,907,683	18,229,455
2001	-10,064,286	-8,669,278	9,560,178
2002	-10,064,286	-8,437,253	1,122,924
2003	-10,064,286	-8,211,439	-7,088,514
2004	-10,064,286	-7,991,668	-15,080,182
2005	-10,064,286	-7,777,779	-22,857,961
2006	-10,064,286	-7,569,614	-30,427,576
2007	-10,064,286	-7,367,021	-37,794,597
2008	-10,064,286	-7,169,850	-44,964,448
2009	-10,064,286	-6,977,957	-51,942,404
2010	-10,064,286	-6,791,199	-58,733,603
2011	-10,064,286	-6,609,439	-65,343,042
2012	-10,064,286	-6,432,544	-71,775,587
2013	-10,064,286	-6,260,384	-78,035,970
2014	-10,064,286	-6,092,831	-84,128,801
2015	-10,064,286	-5,929,762	-90,058,564

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TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	484,359	
Civilian Early Retirement	140,754	
Civilian New Hires	58,777	
Eliminated Military PCS	43,813	
Unemployment	84,564	
Total - Personnel		812,267
Overhead		
Program Planning Support	2,122,795	
Mothball / Shutdown	5,567,500	
Total - Overhead		7,690,295
Moving		
Civilian Moving	2,895,213	
Civilian PPS	1,612,800	
Military Moving	280,263	
Freight	204,570	
One-Time Moving Costs	0	
Total - Moving		4,992,846
Other		
HAP / RSE	667,727	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		667,727
Total One-Time Costs		44,103,401
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	98,126	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		98,126
Total Net One-Time Costs		44,005,276

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
<hr/>		
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	484,359	
Civilian Early Retirement	140,754	
Civilian New Hires	0	
Eliminated Military PCS	43,813	
Unemployment	84,564	
Total - Personnel		753,490
Overhead		
Program Planning Support	2,122,795	
Mothball / Shutdown	5,567,500	
Total - Overhead		7,690,295
Moving		
Civilian Moving	2,895,213	
Civilian PPS	1,612,800	
Military Moving	280,263	
Freight	204,570	
One-Time Moving Costs	0	
Total - Moving		4,992,846
Other		
HAP / RSE	667,727	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		667,727
<hr/>		
Total One-Time Costs		14,104,358
<hr/>		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	98,126	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<hr/>		
Total One-Time Savings		98,126
<hr/>		
Total Net One-Time Costs		14,006,232

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		29,940,267

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		29,940,267

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	58,777	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		58,777
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		58,777
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		58,777

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Department : ARMY
Option Package : P01-5
Scenario File : C:\COBRA\P01-5.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BAYONNE	0	0	0	0	0
FORT MONMOUTH	27,230	2,710	0	0	29,940
BASE X	0	0	0	0	0
Totals:	27,230	2,710	0	0	29,940

Note: pg 3 of 4 is 0

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT MONMOUTH, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURPOSE ADMIN	ADMIN	0	0	130,000	24,712	24,712
EASTERN AREA HQ PLUS DOCUMENTATION SUPPORT PORTION OF 1301ST MPC.						
WAREHOUSE	STORA	0	0	23,400	2,518	2,518
Total Construction Cost:						27,230
+ Info Management Account:						2,710
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						29,940

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BAYONNE	-1,046	-55%	-4,454,000	-89%	4,258
FORT MONMOUTH	647	7%	153,400	3%	237
BASE X	206	2%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BAYONNE	-2,169,598	-87%	2,074	-5,791,069	-35%	5,536
FORT MONMOUTH	414,070	3%	640	2,395,676	4%	3,703
BASE X	0	0%	0	396,467	1%	1,924

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BAYONNE	-7,960,667	-42%	7,610
FORT MONMOUTH	2,809,746	4%	4,343
BASE X	396,467	1%	1,924

Document Separator

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	761	0	0	0	761
Early Retirement*	10.00%	0	0	15	0	0	0	15
Regular Retirement*	5.00%	0	0	7	0	0	0	7
Civilian Turnover*	15.00%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*+		0	0	9	0	0	0	9
Civilians Moving (the remainder)		0	0	708	0	0	0	708
Civilian Positions Available		0	0	53	0	0	0	53
CIVILIAN POSITIONS ELIMINATED		0	185	0	0	0	0	185
Early Retirement	10.00%	0	19	0	0	0	0	19
Regular Retirement	5.00%	0	9	0	0	0	0	9
Civilian Turnover	15.00%	0	28	0	0	0	0	28
Civs Not Moving (RIFs)*+		0	11	0	0	0	0	11
Priority Placement#	60.00%	0	111	0	0	0	0	111
Civilians Available to Move		0	7	0	0	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	7	0	0	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	761	0	0	0	761
Civilians Moving		0	0	708	0	0	0	708
New Civilians Hired		0	0	53	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	19	15	0	0	0	34
TOTAL CIVILIAN RIFS		0	18	9	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	111	0	0	0	0	111
TOTAL CIVILIAN NEW HIRES		0	0	53	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	761	0	0	0	761
Regular Retirement*	5.00%	0	0	15	0	0	0	15
Civilian Turnover*	15.00%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Civilians Moving (the remainder)		0	0	9	0	0	0	9
Civilian Positions Available		0	0	708	0	0	0	708
		0	0	53	0	0	0	53
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	185	0	0	0	0	185
Regular Retirement	5.00%	0	19	0	0	0	0	19
Civilian Turnover	15.00%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	28	0	0	0	0	28
Priority Placement#	60.00%	0	11	0	0	0	0	11
Civilians Available to Move		0	111	0	0	0	0	111
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
		0	7	0	0	0	0	7
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	19	15	0	0	0	34
TOTAL CIVILIAN RIFS								
		0	18	9	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	111	0	0	0	0	111
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	616	0	0	0	616
Civilians Moving		0	0	616	0	0	0	616
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	145	0	0	0	145
Civilians Moving		0	0	92	0	0	0	92
New Civilians Hired		0	0	53	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	53	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Document Separator

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : PO1-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	193	18.45%	18.45%
1998	0	0.00%	0.00%	853	81.55%	81.55%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1046	100.00%	100.00%

Base: FORT MONMOUTH, NJ

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	647	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	647	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X, US

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	206	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	206	100.00%	100.00%	0	0.00%	100.00%

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-191	-835	-1,755	-1,755	-1,755	-6,292	-1,755
BOS Change	0	-928	1,865	-2,999	-2,999	-2,999	-8,060	-2,999
Housing Change	0	-41	-262	-443	-443	-443	-1,632	-443
TOTAL CHANGES	0	-1,159	767	-5,197	-5,197	-5,197	-15,984	-5,197

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INPUT DATA REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BAYONNE, NJ	Closes in FY 1998
FORT MONMOUTH, NJ	Realignment
BASE X, US	Realignment
NORFOLK, VA	Realignment

Summary:

 CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. TRANSFER THE NAVY SEALIFT CMD AND NAVAL EXCHANGE SERVICE CMD, FASHION DISTRIBUTION CENTER TO LEASE SPACE AT NORFOLK, VA. ENCLAVE THE NATIONAL ARCHIVES.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BAYONNE, NJ	FORT MONMOUTH, NJ	42 mi
BAYONNE, NJ	BASE X, US	1,340 mi
BAYONNE, NJ	NORFOLK, VA	340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

↳ - Transfers from BAYONNE, NJ to FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	0	0	646	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

↳ - Transfers from BAYONNE, NJ to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	57	0	0	0
Civilian Positions:	0	0	145	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAYONNE, NJ to NORFOLK, VA

	1996	1997	1998	1999	2000	2001	<i>199</i>	<i>200</i>
Officer Positions:	0	0	14	0	0	0		
Enlisted Positions:	0	0	51	0	0	0	<i>14</i>	<i>51</i>
Civilian Positions:	<i>125</i>	<i>+0</i>	<i>379</i>	0	0	0	<i>15</i>	<i>504</i>
Student Positions:	0	0	0	0	0	0		
Missn Eqpt (tons):	12	0	0	0	0	0		
Suppt Eqpt (tons):	0	0	0	0	0	0		
Mil Light Vehic (tons):	2	0	34	0	0	0		
Heavy/Spec Vehic (tons):	0	0	10	0	0	0		

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAYONNE, NJ

<i>45</i>	Total Officer Employees:	49	RPMA Non-Payroll (\$K/Year):	2,501-
<i>120</i>	Total Enlisted Employees:	122	Communications (\$K/Year):	0-
	Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	16,482-
<i>1732</i>	Total Civilian Employees:	1,745	BOS Payroll (\$K/Year):	166-
	Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	<u>443</u>
	Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.21
	Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
	Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
	Total Base Facilities(KSF):	5,026	CHAMPUS Shift to Medicare:	0.0%
<i>384</i>	Officer VHA (\$/Month):	418	Activity Code:	34515
<i>245</i>	Enlisted VHA (\$/Month):	290		
	Per Diem Rate (\$/Day):	125	Homeowner Assistance Program:	No
	Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

19,592
19,592

Name: FORT MONMOUTH, NJ

	Total Officer Employees:	416	RPMA Non-Payroll (\$K/Year):	13,001
	Total Enlisted Employees:	505	Communications (\$K/Year):	0
	Total Student Employees:	406	BOS Non-Payroll (\$K/Year):	60,417
	Total Civilian Employees:	7,341	BOS Payroll (\$K/Year):	39,182
	Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	3,861
	Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
	Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
	Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
	Total Base Facilities(KSF):	4,474	CHAMPUS Shift to Medicare:	0.0%
<i>441</i>	Officer VHA (\$/Month):	416	Activity Code:	34555
<i>261</i>	Enlisted VHA (\$/Month):	306		
<i>118</i>	Per Diem Rate (\$/Day):	103	Homeowner Assistance Program:	No
	Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, US

	Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
	Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
	Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
	Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
	Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
	Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
	Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
	Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
	Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
	Officer VHA (\$/Month):	178	Activity Code:	BASEX
	Enlisted VHA (\$/Month):	132		
	Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
	Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NORFOLK, VA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	228	Activity Code:	
Enlisted VHA (\$/Month):	139		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	3,558	3,558	3,558	3,558	3,558
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	4,783					
		Perc Family Housing ShutDown:				100.0%

See Bayonne Fort Op Cost Memo

Name: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	2,600	2,600	2,600	2,600
Activ Mission Save (\$K):	700	700	700	700	700	700
Misc Recurring Cost(\$K):	800	800	800	800	800	800
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Figure from Navy data
Base bed in base of 11-11
Shore in housing costs
Navy ASAT

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	-25	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-5	0	0	0	0
Civ Scenario Change:	0	-155	-170	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\PO1-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	4	0	0	0	0
Enl Force Struc Change:	0	110	0	0	0	0
Civ Force Struc Change:	0	267	9	-72	0	0
Stu Force Struc Change:	0	-134	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MONMOUTH, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURPOSE ADMIN	ADMIN	130,000	0	0
EASTERN AREA HQ PLUS DOCUMENTATION SUPPORT PORTION OF 1301ST MPC.				
WAREHOUSE	STORA	23,400	0	0

✓ STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90%	1997: 3.00%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

Department : ARMY
 Option Package : P01-5a
 Scenario File : C:\COBRA\P01-5A.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

REDUCED THE FACILITY SQUARE FOOTAGE CLOSED BY THE QUANTITY BEING USED BY THE NATIONAL ARCHIVES, AS FOLLOWS:

BUILDING	SQUARE FEET
12	121,355
22	121,355
22A	778
TOTAL	243,488 SQ FT ✓

BOSMM ADJUSTMENT FOR ADDITIONAL BASOPS MANPOWER AT FORT MONMOUTH FOR INCREASED MISSION RECEIVING MTMC EA HQ AND 1301ST MPC, +30 CIVILIANS AND 30 FEWER ELIMINATIONS AT BAYONNE MOT.

SCENARIO ERROR REPORT (COBRA v5.08)

Data As Of 10:36 09/09/1994, Report Created 14:07 03/14/1995

Department : ARMY
Option Package : P01-5a
Scenario File : C:\COBRA\P01-5A.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

SCENARIO DATA:

NORFOLK has no Activity Code.

PERSONNEL MOVEMENT:

BAYONNE had 100 civilians personnel present after closing.

OVERHEAD/RPMA:

BAYONNE still had 243 KSF of facilities after closing. ✓

Document Separator

BSAT

BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

MM-0602-F12

BSAT/CD

24 February 1995

MEMORANDUM FOR THE DIRECTOR, THE ARMY BASING STUDY

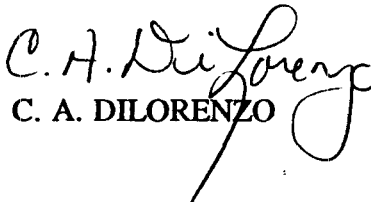
Subj: PROVISION OF CERTIFIED NAVY DATA

Ref: (a) BSAT Memo MM-0550-F11 BSAT/CD dtd 19 Jan 95

Encl: (1) Revised Response to J29

Enclosure (1) is forwarded, superceding the data provided by reference (a). This data was gathered in accordance with DON BRAC-95 policy and procedures.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.


C. A. DILORENZO

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-11-0097-J29
Scenario Title:	COMSCLANT, Bayonne, New Jersey
Date:	24 February 1995

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Mr. Steve Lucido
Organization/Code:	Manpower and Organization Management Division N11
Office Phone Number:	(202) 685-5114
Fax Number:	(202) 685-5152
Home Phone Number:	(703) 830-3632

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
Army, MOTBY	Norfolk, VA (Leased Space)	COMSCLANT
		Strategic Sealift
		Support

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

JAN 12 1995 04:53PM

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Army, MOTBY
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The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

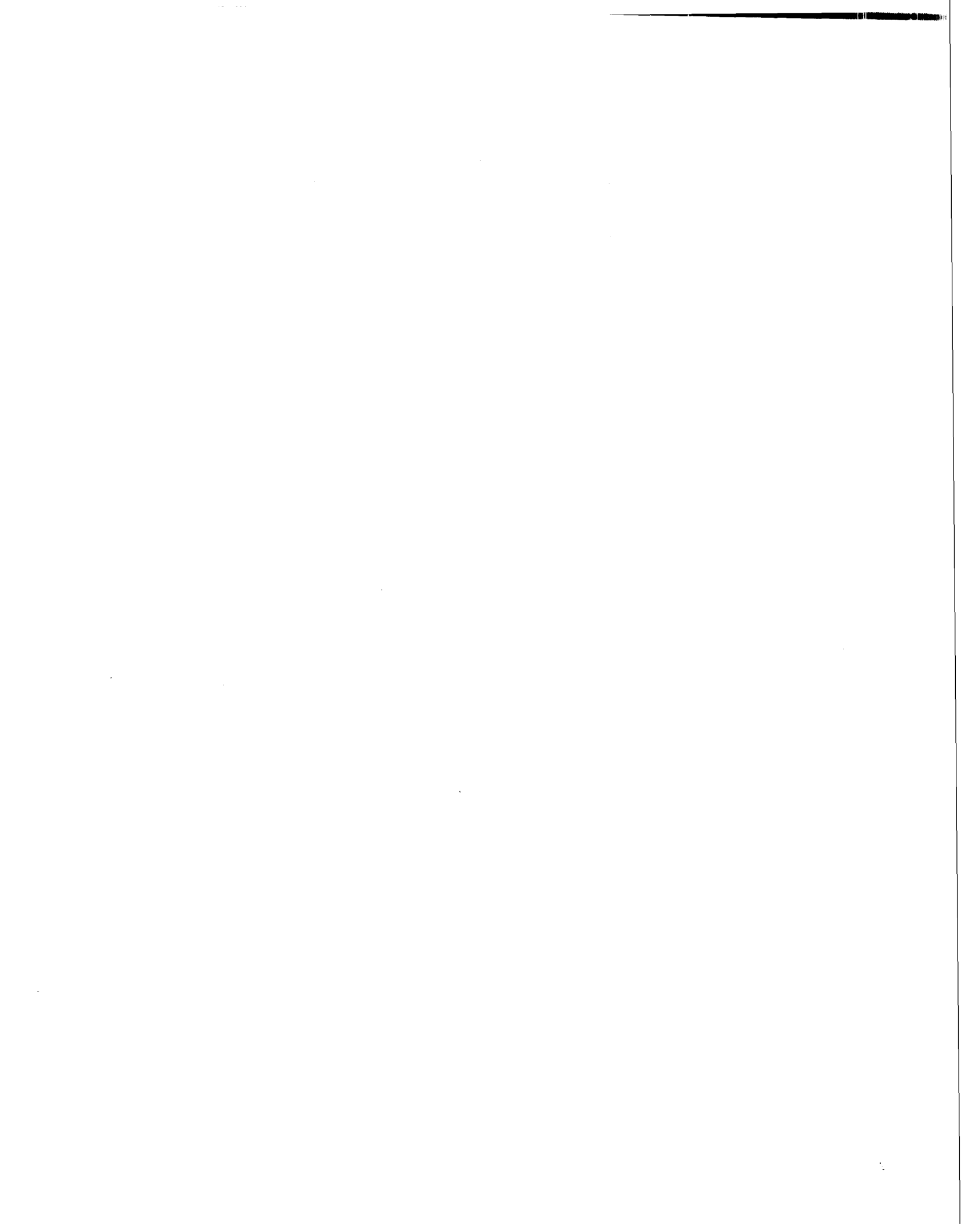


Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: ARMY - Military Ocean Terminal (MOTBY), Bayonne, New Jersey									
To Gaining Base: Norfolk, Virginia (Leased Space)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	MSCLANT Bayonne, NJ	Officer	2	2	2	2	2	0	10
		Enlisted	3	3	2	2	3	8	21
		Civilian	0	74	100	100	100	100	474
		Mil Stu	0	0	0	0	0	0	0
44668	MSCLANT Neutral Duty Component	Officer	0	0	0	0	0	0	0
		Enlisted	0	1	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31687	MSCLANT Sea Duty	Officer	0	0	0	0	0	0	0
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30413	Navy Exchange	Officer	1	0	0	0	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	3	2	2	2	2	0	11
		Enlisted	3	6	2	2	3	8	24
		Civilian	0	74	100	100	100	100	474
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: ARMY, Military Ocean Terminal, Bayonne (MOTBY), New Jersey							
To Gaining Base: Norfolk, Virginia (Leased Space)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	3	2	2	2	2	0	11
Enlisted Billets	3	6	2	2	3	8	24
Civilian Positions	0	74	100	100	100	100	474
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	2	2	2	3	6	15
Number of Heavy Vehicles	0	0	1	0	0	1	2

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/VehiclesRationale for Relocating

15 Light Vehicles

Include vehicles to support MSCLANT's continued Motor Pool Requests and MSCLANT's Firefighting School Motor Pool requirements. Includes forklifts to support MSCLANT's continued warehouse requirements.

Consists of:

Automobiles - 7

Vans - 3

Trucks - 3

Buses - 2

Heavy Vehicles (Forklifts) - 2

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Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Norfolk Naval Base, Norfolk, Virginia									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	COMSCLANT Bayonne, NJ	Officer	0	4	0	0	0	0	4
		Enlisted	0	2	0	0	0	0	2
		Civilian	33	20	7	0	0	0	60
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	4	0	0	0	0	4
		Enlisted	0	2	0	0	0	0	2
		Civilian	33	20	7	0	0	0	60

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table. "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	15	26	534	0	575
B. Force Structure Changes(+/-):	0/0	0/0	0/0	0/0	0/0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	15	26	534	0	575
Moving to (List each Gaining Base):					
1. Norfolk Naval Base, Norfolk, Virginia	11	24	474	0	509
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	11	24	474	0	509
F. Eliminated Billets/Positions:	4	2	60	0	66
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	15	26	534	0	575

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

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Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call askings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Civilian Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A - no caretaker requirements

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Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c, below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

<u>Cost</u>	<u>FY</u>	<u>Description</u>
None		

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b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None	N/A	No other once-time unique savings would occur

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	None	N/A	Norfolk, VA (Leased Space)	No one-time unique money costs would occur

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Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

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Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Norfolk, VA (Leased Space)						
1. N/A no increased cost						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

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e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet:						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Norfolk, VA (Leased Space)						
1. N/A						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

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Enclosure (2) - LOSING BASE QUESTIONS

h. **Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

i. **Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BCS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

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Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Army, MOTBY, Bayonne, New Jersey

Facility KSF Shutdown: All MSCLANT Space (200KSF)

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Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Army, MOTBY, Bayonne, New Jersey		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	N/A	N/A	N/A	N/A	N/A	N/A	N/A
i.	Procurement Cost Avoid	N/A	N/A	N/A	N/A	N/A	N/A	N/A
j. Fac. Shutdown (KSF)		All MSCLANT Space leased from MOTBY (200KSF)						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NORFOLK, VA (Leased Space)
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Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk, VA (Leased Space)

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	2,240	97 to 01	Admin space lease (140,000 sf @ \$16/sf)
2.	360	97 to 01	Warehouse lease (60,000 sf @ \$6/sf)

This is long-term lease.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk, VA (Leased Space)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Norfolk (Leased Space)		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							0
b.	One-Time Unique Savings							0
c.	Environ. Mitigation							0
d.	Misc. Recurring Costs		2,600	2,600	2,600	2,600	2,600	13,000
e.	Misc. Recurring Savings							0
f.	Land Purchases							0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangars (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet. .

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NORFOLK, VA (Leased Space)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	\$ 0	\$ 0	
Other:			
	\$	\$	
	\$	\$	
	\$	\$	

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
 ATTACHMENT 1: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END OF FY 2001					
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU		
62381	MSCLANT, BAYONNE NJ	MSC	14	23	534					14	23	534				
44668	MSCLANT NEUTRAL DUTY COMP.	MSC	0	1	0					0	1	0				
31687	MSCLANT SEA DUTY	MSC	0	2	0					0	2	0				
30413	NAVY EXCHANGE	MSC	1	0	0					1	0	0				
	GRAND TOTAL		15	26	534					15	26	534				

02/24/95

14:57

NBOM MED OFF

BSAT

BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

MM-0555-F11

BSAT/CD

23 January 1995

*Revised by MM-0602-F11
24 Feb 95*

MEMORANDUM FOR THE DIRECTOR, THE ARMY BASING STUDY

Subj: PROVISION OF CERTIFIED NAVY DATA

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of 9 Jan 1995

Encl: (1) Response to J30

In response to your request for scenario data, reference (a), the enclosed data call response is forwarded for your use. This data was gathered in accordance with DON BRAC-95 policy and procedures.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C.A. Di Lorenzo
C. A. DILORENZO

AN-10-1995 15:54 FROM

TO

96072711

R.05

ATTACHMENT 1: BASH LOADING DATA

Activity: NAVY EXCHANGE SERVICE COMMAND, FASHION DISTRIBUTION CENTER, BLDG 32, BAYONNE, NJ

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military units and civilian positions which will either be selected or dismissed as a result of closure or assignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) awards reflect unit strength, not on-board counts. The "Turned In/Returned" column represents the difference between projected "End of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the SUPER/MANPOWER/PTC/MC data base in support of the FY 1996/1997 OSD Submittal. Review this list and make any necessary amendments, including the address or station of reporting units to accurately reflect the host and tenant population. Note that Military Students (MTS) must be shown as an Average On-Board (AOB) count. If a different number is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the filing.

VIC	NAME	NAVAL CLAIMANT	MIDNITE FY 1996		PLANNED FORCE		MILITARY STUDENTS (MTS)		END FY 2001	CIV
			OFF	ENL	OFF	ENL	OFF	ENL		
47824	NAVY EXCHANGE SERVICE COMMAND	N00023	0	0	0	0	0	0	0	125
	FASHION DISTRIBUTION CENTER, BAYONNE, NJ	NAVAL SUPPLY	0	150	0	0	0	0	0	0
	SYSTEMS COMMAND	WASHINGTON, DC								
										(AOB)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete ~~one~~ copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-06-XXXX-J30
Scenario Title:	NAVY RESALE & SERVICES, BAYONNE, FASHION DISTRIBUTION CENTER
Date:	JANUARY 11, 1995

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	RALPH FASANO
Organization/Code:	NEXCOM (CODE C)
Office Phone Number:	(804) 631-3626
Fax Number:	(804) 631-3659
Home Phone Number:	(804) 546-9315

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size.

"Gaining Base" refers to host or independent functions/personnel transferred from losing base(s). referred to in the data call tasking, i.e., a Naval should not be separately listed on this table, e.g., Detachment, etc. Individual tenants will, however, be in the data call. The third column of the table

-It" Fax Note	7671	Date	1/11	# of pages	2
From	Sheppard	From	Ralph Fasano		
Co.	SUP 311B	Co.	NEXCOM		
Phone #	703-607-2711	Phone #	804-631-3626		
		Fax #			

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
 ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
Military Ocean Terminal (Department of Army) Bayonne - NJ	Norfolk, VA	*Fashion Distribution Center
Bayonne - NJ		

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Military Ocean Terminal, Bayonne, NJ Fashion Distribution Center, Bayonne (UIC 47824)
--------------	--

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: Military Ocean Terminal Bayonne - FDC									
To Gaining Base: <i>Norfolk Commercial SPACE</i>									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47824	Navy Resale & Services Bayonne Fashion Distribution Center	Officer	-0-	-0-	-0-	-0-	-0-	-0-	-0-
		Enlisted	-0-	-0-	-0-	-0-	-0-	-0-	-0-
		Civilian	125	-0-	-0-	-0-	-0-	-0-	125
		Mil Spc	-0-	-0-	-0-	-0-	-0-	-0-	-0-
		Officer							
		Enlisted							
		Civilian							
		Mil Spc							
		Officer							
		Enlisted							
		Civilian							
		Mil Spc							
		Officer							
		Enlisted							
		Civilian							
		Mil Spc							
		Officer							
		Enlisted							
		Civilian							
		Mil Spc							
	TOTAL	Officer	-0-	-0-	-0-	-0-	-0-	-0-	-0-
		Enlisted	-0-	-0-	-0-	-0-	-0-	-0-	-0-
		Civilian	125	-0-	-0-	-0-	-0-	-0-	125
		Mil Spc	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Make additional copies of this table, or add rows as it, as necessary, to include each bracketed unit-by which will be released.

Mil Spc = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: Military Ocean Terminal, Bayonne FDC							
To Gaining Base: <i>Norfolk Commercial SPAW</i>							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Enlisted Billets	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Civilian Positions	-125-	-0-	-0-	-0-	-0-	-0-	-125-
Military Students	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Tons of Mission Equipment	-12-	-0-	-0-	-0-	-0-	-0-	0- 12
Tons of Support Equipment	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Number of Light Vehicles	-1-	-0-	-0-	-0-	-0-	-0-	-1-
Number of Heavy Vehicles	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

FORK LIFTS (MISSION EQUIPMENT)
MHE EQUIPMENT

Rationale for Relocating

NEEDED FOR MISSION ACCOMPLISHMENT

NEEDED TO SUPPORT FASHION MERCHANDISE DISTRIBUTION TO STORES

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Military Ocean Terminal									
Losing Base Name: Navy Resale & Services Bayonne Fashion Distribution Center									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47824	Fashion Distribution Center, Bayonne, NJ	Officer	N/A						
		Enlisted	N/A						
		Civilian	-0-	025	-0-	-0-	-0-	-0-	-0-
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
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		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	N/A						
		Enlisted	N/A						
		Civilian	-0-	025	-0-	-0-	-0-	-0-	-25 ⁰

Make additional copies of this table, or add rows to it, as necessary, to include each base/branch and by with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	-0-	-0-	-150-	-0-	-150-
B. Force Structure Changes(+/-):	-0-	-0-	-0- (25)	-0-	-0- (25)
C. Prior BRAC Changes (+/-):	-0-	-0-	(25) -0-	-0-	(25) -0-
D. End FY 2001:	-0-	-0-	-125-	-0-	-125-
Moving to (List each Gaining Base):					
1. Fort Belvoir Norfolk	-0-	-0-	-125-	-0-	-125-
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	-0-	-0-	-125-	-0-	-125-
F. Eliminated Billets/Positions:	-0-	-0-	-0-		-0-
G. Remaining at Losing Base:	-0-	-0-	-0-	-0-	-0-
H. Sum of Lines E, F, and G:	-0-	-0-	-125-	-0-	-125-

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

* Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	*not applicable						
Civilian Caretakers	*not applicable						

* Not Applicable

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Military Ocean Terminal, FDC Bayonne, NJ

PUTO-
COBRA

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. 250K	96	Removal and disposition of customized fashion processing equipment as required by Army ISSA.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item L below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
L.	*Not Applicable		

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	*Not Applicable			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

*

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

*No additional recurring costs anticipated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decrease, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Military Ocean Terminal Fashion Distribution Center, Bayonne, NJ						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Norfolk	700K	700K	700K	700K	700K	700K
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

Supporting Data

Recent independent study conducted by KSA Consultants identified savings associated with decreased processing costs and total annual transportation costs.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	*Not Applicable		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	*Not Applicable		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: _____

<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1. *Not applicable		

1. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1. *Not applicable			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

N/A

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: _____

Facility KSF Shutdown: _____

"not applicable"

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

		1996	1997	1998	1999	2000	2001	Total
Losing Base: <u>Military Ocean Terminal</u> <u>Fashion Distribution Center, Bayonne, NJ</u>								
a.	One-Time Unique Costs	250K	-0-	-0-	-0-	-0-	-0-	250K
b.	One-Time Unique Svgs	-0-	-0-	-0-	-0-	-0-	-0-	-0-
c.	One-Time Move Costs	-0-	-0-	-0-	-0-	-0-	-0-	-0-
d.	Net Mission Costs	-0-	-0-	-0-	-0-	-0-	-0-	-0-
e.	Net Mission Savings	700K	700K	700K	700K	700K	700K	700K
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							
j. Fac. Shutdown (KSF)								

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Norfolk
---------------	---------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data not applicable

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call #5, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: _____

Cost	FY	Location	Description
1.	not applicable		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table:

Gaining Base: Norfolk

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1. 5.5M	'96	Garment processing equipment (slick railing) needs to be customized for fashion merchandise. Current equipment cannot be relocated since it is customized to the config of the FDC facility.

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.		not applicable

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			not applicable

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	800K	96	Commercial Leased Cost

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g. elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	not applicable		

L. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	not applicable			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:		Norfolk Commercial Space						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	5.5M	-0-	-0-	-0-	-0-	-0-	5.5M 0 0/0 1/95
b.	One-Time Unique Savings							
c.	Enviros. Mitigation							
d.	Misc. Recurring Costs	800K	800K	800K	800K	800K	800K	4.8M
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated as 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Annus/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: <u>Norfolk</u>			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	20,000 - 0		
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	180,000 - 0		
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	



REPLY TO
ATTENTION OF

DAMO-SSW

UNCLASSIFIED
DEPARTMENT OF THE ARMY
OFFICE OF THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS
400 ARMY PENTAGON
WASHINGTON, DC 20310-0400



MEMORANDUM THRU CHIEF, FORCE STATIONING DIVISION

RW
24 Feb 95

FOR DIRECTOR, THE ARMY BASING STUDY

SUBJECT: Impact of closing MOTBY (BY = Bayonne) and MOTBA (BA = Bay Area) --
INFORMATION MEMORANDUM

1. Purpose: To provide operational impact of potential closure of MOTBA and MOTBY

2. Discussion:

a. MRS BURU port data, provided by MTMC-TEA and MTMC-RM port data show that the New York port complex (w/MOTBY as a subset) provides 40% of the port thrupt capacity for the Atlantic coast. MOTBY provides 20% of the New York port complex thrupt or 8% of the Atlantic coast total.

b. MRS BURU port data, provided by MTMC-TEA and MTMC-RM port data show that the Bay Area port complex (w/MOTBA as a subset) provides 25% of the port thrupt capacity for the Pacific coast. MOTBA provides an undetermined total ranging from 15 - 40% of the Bay Area port complex thrupt.

c. MTMC coordinates Port Allocation Orders (PAOs) for use of civilian port facilities during emergencies. These agreements currently call for a 48 hour response time. On-going negotiations at some ports (including Oakland) reveal a resistance to 48 hours and a request to substitute a 7 days response time. In Oakland the current PAO increases the number of RO/RO berths from 2 to 5 in 48 hours.

d. MOTBY is contributing little to nothing to port thrupt at this time as it requires significant dredging to reopen.

3. Operational Impact: Marginal to negligible, considering PAOs can substitute for full time presence. Recommend should DoD divest itself of MOTBY and MOTBA, then the selling agreement should include a PAO with a longterm requirement for a 48-96 hour response time.

W G Foster

WILLIAM G. FOSTER
COL, GS
Chief, War Plans Division

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Document Separator



UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 OFFICE OF THE DEPUTY CHIEF OF STAFF FOR OPERATIONS AND PLANS
 400 ARMY PENTAGON
 WASHINGTON, DC 20310-0400



REPLY TO
 ATTENTION OF

DAMO-SSW

MEMORANDUM THRU CHIEF, FORCE STATIONING DIVISION

FW
29 Feb 95

FOR DIRECTOR, THE ARMY BASING STUDY

SUBJECT: Impact of closing MOTBY (BY = Bayonne) and MOTBA (BA = Bay Area) --
 INFORMATION MEMORANDUM

1. Purpose: To provide operational impact of potential closure of MOTBA and MOTBY.
2. Discussion:

a. MRS BURU port data, provided by MTMC-TEA and MTMC-RM port data show that the New York port complex (w/MOTBY as a subset) provides 40% of the port thrupt capacity for the Atlantic coast. MOTBY provides 20% of the New York port complex thrupt or 8% of the Atlantic coast total.

b. MRS BURU port data, provided by MTMC-TEA and MTMC-RM port data show that the Bay Area port complex (w/MOTBA as a subset) provides 25% of the port thrupt capacity for the Pacific coast. MOTBA provides an undetermined total ranging from 15 - 40% of the Bay Area port complex thrupt.

c. MTMC coordinates Port Allocation Orders (PAOs) for use of civilian port facilities during emergencies. These agreements currently call for a 48 hour response time. On-going negotiations at some ports (including Oakland) reveal a resistance to 48 hours and a request to substitute a 7 days response time. In Oakland the current PAO increases the number of RO/RO berths from 2 to 5 in 48 hours.

d. MOTBY is contibuting little to nothing to port thrupt at this time as it requires significant dredging to reopen.

3. Operational Impact: Marginal to negligible, considering PAOs can substitute for full time presence. Recommend should DoD divest itself of MOTBY and MOTBA, then the selling agreement should include a PAO with a longterm requirement for a 48-96 hour response time.

W G Foster

WILLIAM G. FOSTER
 COL, GS
 Chief, War Plans Division

UNCLASSIFIED

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INFORMATION PAPER

DAMO-SSW
6 February 95

SUBJECT: Impact of closing MOTBY (BY = Bayonne) and MOTBA (BA = Bay Area)

1. Purpose: To provide operational impact of potential closure of MOTBA and MOTBY.

2. Facts:

a. MRS BURU port data, provided by MTMC-TEA and MTMC-RM port data show that the New York port complex (w/MOTBY as a subset) provides 40% of the port thruput capacity for the Atlantic coast. MOTBY provides 20% of the New York port complex thruput or 8% of the Atlantic coast total.

b. MRS BURU port data, provided by MTMC-TEA and MTMC-RM port data show that the Bay Area port complex (w/MOTBA as a subset) provides 25% of the port thruput capacity for the Pacific coast. MOTBA provides an undetermined total ranging from 15 - 40% of the Bay Area port complex thruput.

c. MTMC coordinates Port Allocation Orders (PAOs) for use of civilian port facilities during emergencies. These agreements currently call for a 48 hour response time. On-going negotiations at some ports (including Oakland) reveal a resistance to 48 hours and a request to substitute a 7 days response time. In Oakland the current PAO increases the number of RO/RO berths from 2 to 5 in 48 hours.

d. MOTBY is contributing little to nothing to port thruput at this time as it requires significant dredging to reopen.

3. Operational Impact: Marginal to negligible, considering PAOs can substitute for full time presence. Recommend should DoD divest itself of MOTBY and MOTBA, then the selling agreement should include a PAO with a longterm requirement for a 48-96 hour response time.

LTC Martz/4-7955

UNCLASSIFIED

Document Separator

BSAT

BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0454

MM-0602-F12
BSAT/CD
24 February 1995

MEMORANDUM FOR THE DIRECTOR, THE ARMY BASING STUDY

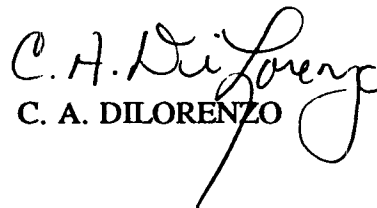
Subj: PROVISION OF CERTIFIED NAVY DATA

Ref: (a) BSAT Memo MM-0550-F11 BSAT/CD dtd 19 Jan 95

Encl: (1) Revised Response to J29

Enclosure (1) is forwarded, superceding the data provided by reference (a). This data was gathered in accordance with DON BRAC-95 policy and procedures.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.


C. A. DILORENZO

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are I-A, I-B and I-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-11-0097-J29
Scenario Title:	COMSCLANT, Bayonne, New Jersey
Date:	24 February 1995

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Mr. Steve Lucido
Organization/Code:	Manpower and Organization Management Division N11
Office Phone Number:	(202) 685-5114
Fax Number:	(202) 685-5152
Home Phone Number:	(703) 830-3632

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Army, MOTBY
--------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

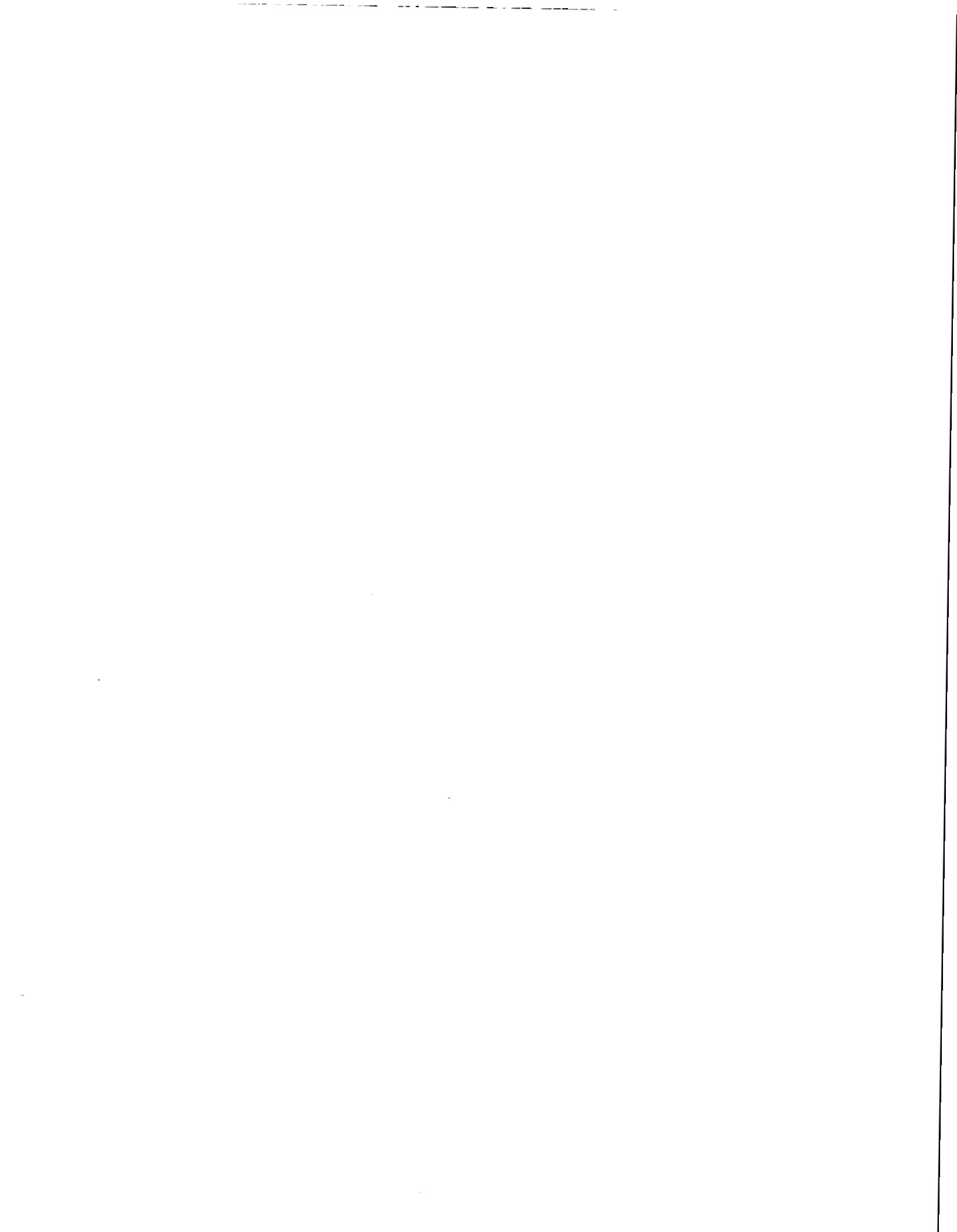


Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: ARMY - Military Ocean Terminal (MOTBY), Bayonne, New Jersey									
To Gaining Base: Norfolk, Virginia (Leased Space)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	MSCLANT Bayonne, NJ	Officer	2	2	2	2	2	0	10
		Enlisted	3	3	2	2	3	8	21
		Civilian	0	74	100	100	100	100	474
		Mil Stu	0	0	0	0	0	0	0
44668	MSCLANT Neutral Duty Component	Officer	0	0	0	0	0	0	0
		Enlisted	0	1	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31687	MSCLANT Sea Duty	Officer	0	0	0	0	0	0	0
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30413	Navy Exchange	Officer	1	0	0	0	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	3	2	2	2	2	0	11
		Enlisted	3	6	2	2	3	8	24
		Civilian	0	74	100	100	100	100	474
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: ARMY, Military Ocean Terminal, Bayonne (MOTBY), New Jersey							
To Gaining Base: Norfolk, Virginia (Leased Space)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	3	2	2	2	2	0	11
Enlisted Billets	3	6	2	2	3	8	24
Civilian Positions	0	74	100	100	100	100	474
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	2	2	2	3	6	15
Number of Heavy Vehicles	0	0	1	0	0	1	2

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/VehiclesRationale for Relocating

15 Light Vehicles

Include vehicles to support MSCLANT's continued Motor Pool Requests and MSCLANT's Firefighting School Motor Pool requirements. Includes forklifts to support MSCLANT's continued warehouse requirements.

Consists of:

Automobiles - 7

Vans - 3

Trucks - 3

Buses - 2

Heavy Vehicles (Forklifts) - 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Norfolk Naval Base, Norfolk, Virginia									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	COMSCLANT Bayonne, NJ	Officer	0	4	0	0	0	0	4
		Enlisted	0	2	0	0	0	0	2
		Civilian	33	20	7	0	0	0	60
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
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		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	4	0	0	0	0	4
		Enlisted	0	2	0	0	0	0	2
		Civilian	33	20	7	0	0	0	60

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table. "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	15	26	534	0	575
B. Force Structure Changes(+/-):	0/0	0/0	0/0	0/0	0/0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	15	26	534	0	575
Moving to (List each Gaining Base):					
1. Norfolk Naval Base, Norfolk, Virginia	11	24	474	0	509
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	11	24	474	0	509
F. Eliminated Billets/Positions:	4	2	60	0	66
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	15	26	534	0	575

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Civilian Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A - no caretaker requirements

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c, below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

<u>Cost</u>	<u>FY</u>	<u>Description</u>
None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None	N/A	No other once-time unique savings would occur

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	None	N/A	Norfolk, VA (Leased Space)	No one-time unique money costs would occur

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Norfolk, VA (Leased Space)						
1. N/A no increased cost						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet:						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Norfolk, VA (Leased Space)						
1. N/A						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

h. **Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

i. **Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BCS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Army, MOTBY, Bayonne, New Jersey

Facility KSF Shutdown: All MSCLANT Space (200KSF)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Army, MOTBY, Bayonne, New Jersey		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	N/A	N/A	N/A	N/A	N/A	N/A	N/A
i.	Procurement Cost Avoid	N/A	N/A	N/A	N/A	N/A	N/A	N/A
j. Fsc. Shutdown (KSF)		ALL MSCLANT Space leased from MOTBY (200KSF)						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NORFOLK, VA (Leased Space)
----------------------	----------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Norfolk, VA (Lcased Space)

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk, VA (Lcased Space)

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	2,240	97 to 01	Admin space lease (140,000 sf @ \$16/sf)
2.	360	97 to 01	Warehouse lease (60,000 sf @ \$6/sf)

²⁶⁰⁰
This is long-term lease. - In line of mission

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk, VA (Leased Space)

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Norfolk, VA (Leased Space)

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVSTA Norfolk (Leased Space)		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							0
b.	One-Time Unique Savings							0
c.	Environ. Mitigation							0
d.	Misc. Recurring Costs		2,600	2,600	2,600	2,600	2,600	13,000
e.	Misc. Recurring Savings							0
f.	Land Purchases							0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangars (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

POL Storage - Jct Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Enclosure (3)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NORFOLK, VA (Leased Space)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	\$ 0	\$ 0	
Other:	\$	\$	
	\$	\$	
	\$	\$	

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
 ATTACHMENT I: BASE LOADING DATA

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END OF FY 2001					
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU		
62381	MSCLANT, BAYONNE NJ	MSC	14	23	534					14	23	534				
44668	MSCLANT NEUTRAL DUTY COMP.	MSC	0	1	0					0	1	0				
31687	MSCLANT SEA DUTY	MSC	0	2	0					0	2	0				
30413	NAVY EXCHANGE	MSC	1	0	0					1	0	0				
	GRAND TOTAL		15	26	534					15	26	534				

02/24/95

14:57

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DEPARTMENT OF THE ARMY
HEADQUARTERS MILITARY TRAFFIC MANAGEMENT COMMAND
5611 COLUMBIA PIKE
FALLS CHURCH, VA 22041-5050



REPLY TO
ATTENTION OF

MTCS (570-4a)

14 NOV 1994

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: Commercial Port Operations Cost

1. The following information identifies additional costs related to transfer of military port operations to a commercial port. Cost for tenant activities requiring warehousing and/or open storage space are also included.

BAYONNE:

Wharfage: 1301st MPC through MTONS
work load, Import/Export 508,858 @ \$.70 per ton \$ 356,201

Dockage:
FY 94 Number of Vessels-Self Propelled
59 vessels @ 600 ft @ \$4.25 per ft per day \$ 150,450

FY 94 Number of Barges
16 barges @ 105.00 per day \$ 1,680

Cargo Operations Space Requirements:
Warehouse Storage Area
400,000 SF @ \$6.00 per SF per year \$ 2,400,000

Open Paved Storage Area
1,000,000-SF @ \$0.65 per SF per year \$ 650,000

Total Commercial Port Operations Cost \$ 3,558,331

MTCS
 SUBJECT: Commercial Port Operations Cost

**Tenant Related
 Warehouse and Open Storage Areas**

Non Temp Storage of HHG

20.0 Million lbs per month @ 2.18 CWT (per 100 weight) \$5,232,000

(Projected billing based on MOT Bayonne storage rate would be \$3.5 million.
 Relocation would cost an additional \$1.7 million to DOD customers).

Storage for Tenants

Warehouse

<u>Tenant</u>	<u>Sq. Ft.</u>	<u>Comm Rate Yr</u>	=	
Federal Records Center	226,710	\$6.00	=	\$ 1,360,260
USN Military Sealift Command	103,891	6.00	=	623,346
US Postal Service	240,000	6.00	=	1,440,000
Navy Resale & Fashion District	102,800	6.00	=	616,800
FBI	40,000	6.00	=	2,40,000

Shop Area

Navy Publishing & Printing	24,000	\$6.00	=	\$ 144,000
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Open Storage

USN MSC (Strategic Storage of Sea Sheds & Flat Racks)	428,275	\$0.65	=	\$ 278,379
---	---------	--------	---	------------

Total Tenant Related Costs	=	\$9,934,785
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Total Port Ops Cost (Pg. 1)	=	<u>\$3,558,331</u>
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GRAND TOTAL	=	\$13,493,116
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COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
Option Package : P01-5
Scenario File : C:\COBRA\P01-5.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
Final Year : 1998
ROI Year : 2003 (5 Years)

NPV in 2015(\$K): -90,058
1-Time Cost(\$K): 44,103 (Net # - Add. TL 2000 & 2001)

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	0	-3,969	-8,114	-8,425	-8,425	-8,425	-37,358	-8,425
Overhd	918	556	5,824	-5,197	-5,197	-5,197	-8,294	-5,197
Moving	0	1,613	3,282	0	0	0	4,895	0
Missio	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Other	0	374	293	0	0	0	668	0
TOTAL	3,393	29,597	4,843	-10,064	-10,064	-10,064	7,640	-10,064

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	5	0	0	0	0	5	
Enl	0	3	0	0	0	0	3	
Civ	0	185	0	0	0	0	185	
TOT	0	193	0	0	0	0	193	

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS REALIGNED								
Off	0	0	26	0	0	0	26	
Enl	0	0	66	0	0	0	66	
Stu	0	0	0	0	0	0	0	
Civ	0	0	761	0	0	0	761	
TOT	0	0	853	0	0	0	853	

Summary:

CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND TO FORT MONMOUTH AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. ENCLAVE NAVY TENANTS AND NATIONAL ARCHIVES.

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K)	Constant Dollars							Beyond
	1996	1997	1998	1999	2000	2001	Total	
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	0	502	828	517	517	517	2,881	517
Overhd	918	1,716	8,263	3,206	3,206	3,206	20,515	3,206
Moving	0	1,613	3,380	0	0	0	4,993	0
Missio	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Other	0	374	293	0	0	0	668	0
TOTAL	3,393	35,227	16,322	7,281	7,281	7,281	76,787	7,281

Savings (\$K)	Constant Dollars							Beyond
	1996	1997	1998	1999	2000	2001	Total	
MilCon	0	0	0	0	0	0	0	0
Person	0	4,471	8,942	8,942	8,942	8,942	40,239	8,942
Overhd	0	1,159	2,439	8,404	8,404	8,404	28,810	8,404
Moving	0	0	98	0	0	0	98	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	5,630	11,479	17,346	17,346	17,346	69,147	17,346

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PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BAYONNE, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
45	120	0	1,732

PERSONNEL REALIGNMENTS:

To Base: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001	Total		
Officers	0	0	22	0	0	0	22	}	31
Enlisted	0	0	9	0	0	0	9		
Students	0	0	0	0	0	0	0		
Civilians	0	0	616	0	0	0	616		616
TOTAL	0	0	647	0	0	0	647		

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total		
Officers	0	0	4	0	0	0	4	}	61
Enlisted	0	0	57	0	0	0	57		
Students	0	0	0	0	0	0	0		
Civilians	0	0	145	0	0	0	145		145
TOTAL	0	0	206	0	0	0	206		

TOTAL PERSONNEL REALIGNMENTS (Out of BAYONNE, NJ):

	1996	1997	1998	1999	2000	2001	Total		
Officers	0	0	26	0	0	0	26	}	92
Enlisted	0	0	66	0	0	0	66		
Students	0	0	0	0	0	0	0		
Civilians	0	0	761	0	0	0	761		761
TOTAL	0	0	853	0	0	0	853		

SCENARIO POSITION CHANGES:

<u>ELIMS</u>	1996	1997	1998	1999	2000	2001	Total		
Officers	0	-5	0	0	0	0	-5	}	8
Enlisted	0	-3	0	0	0	0	-3		
Civilians	0	-185	0	0	0	0	-185		185
TOTAL	0	-193	0	0	0	0	-193		

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
<u>REMAIN</u> 143	(65) 51	0	786

PERSONNEL SUMMARY FOR: FORT MONMOUTH, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
416	505	406	7,341

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	110	0	0	0	0	110
Students	0	-134	0	0	0	0	-134
Civilians	0	267	9	-72	0	0	204
TOTAL	0	247	9	-72	0	0	184

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 420	----- 615	----- 272	----- 7,545

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	616	0	0	0	616
TOTAL	0	0	647	0	0	0	647

TOTAL PERSONNEL REALIGNMENTS (Into FORT MONMOUTH, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	616	0	0	0	616
TOTAL	0	0	647	0	0	0	647

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 442	----- 624	----- 272	----- 8,161

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 752	----- 4,208	----- 1,121	----- 2,709

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 756	----- 4,265	----- 1,121	----- 2,854

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TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : PO1-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	323	161	0	0	0	484
Civ Retire	0	79	62	0	0	0	141
CIV MOVING							
Per Diem	0	0	314	0	0	0	314
POV Miles	0	0	22	0	0	0	22
Home Purch	0	0	1,086	0	0	0	1,086
HHG	0	0	657	0	0	0	657
Misc	0	0	64	0	0	0	64
House Hunt	0	0	261	0	0	0	261
PPS	0	1,613	0	0	0	0	1,613
RITA	0	0	489	0	0	0	489
FREIGHT							
Packing	0	0	199	0	0	0	199
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	56	28	0	0	0	84
OTHER							
Program Plan	918	688	516	0	0	0	2,123
Shutdown	0	1,027	4,540	0	0	0	5,567
New Hire	0	0	59	0	0	0	59
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	23	0	0	0	23
POV Miles	0	0	15	0	0	0	15
HHG	0	0	199	0	0	0	199
Misc	0	0	43	0	0	0	43
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	374	293	0	0	0	668
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,393	31,669	9,040	0	0	0	44,103

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
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Department : ARMY
 Option Package : PO1-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	2,792	2,792	2,792	2,792	11,169	2,792
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	517	517	517	517	2,068	517
OTHER								
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,558	7,282	7,281	7,281	7,281	32,684	7,281
TOTAL COST	3,393	35,227	16,322	7,281	7,281	7,281	76,787	7,281
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	98	0	0	0	98	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	98	0	0	0	98	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	41	262	443	443	443	1,632	443
O&M								
RPMA	0	191	1,249	2,169	2,169	2,169	7,949	2,169
BOS	0	928	928	5,791	5,791	5,791	19,229	5,791
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,255	8,510	8,510	8,510	8,510	38,293	8,510
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170	340	340	340	340	1,529	340
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,630	11,381	17,346	17,346	17,346	69,048	17,346
TOTAL SAVINGS	0	5,630	11,479	17,346	17,346	17,346	69,147	17,346

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	401	223	0	0	0	625	
Civ Moving	0	1,613	3,100	0	0	0	4,712	
Other	918	1,772	5,143	0	0	0	7,834	
MIL PERSONNEL								
Mil Moving	0	44	182	0	0	0	226	
OTHER								
HAP / RSE	0	374	293	0	0	0	668	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,393	31,669	8,942	0	0	0	44,005	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	-41	-262	-443	-443	-443	-1,632	-443
O&M								
RPMA	0	-191	-835	-1,755	-1,755	-1,755	-6,292	-1,755
BOS	0	-928	1,865	-2,999	-2,999	-2,999	-8,060	-2,999
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,255	-8,510	-8,510	-8,510	-8,510	-38,293	-8,510
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-216	-432	-432	-432	-432	-1,945	-432
House Allow	0	0	517	517	517	517	2,068	517
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,072	-4,100	-10,064	-10,064	-10,064	-36,365	-10,064
TOTAL NET COST	3,393	29,597	4,843	-10,064	-10,064	-10,064	7,640	-10,064

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
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Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	323	161	0	0	0	484
Civ Retire	0	79	62	0	0	0	141
CIV MOVING							
Per Diem	0	0	314	0	0	0	314
POV Miles	0	0	22	0	0	0	22
Home Purch	0	0	1,086	0	0	0	1,086
HHG	0	0	657	0	0	0	657
Misc	0	0	64	0	0	0	64
House Hunt	0	0	261	0	0	0	261
PPS	0	1,613	0	0	0	0	1,613
RITA	0	0	489	0	0	0	489
FREIGHT							
Packing	0	0	199	0	0	0	199
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	56	28	0	0	0	84
OTHER							
Program Plan	918	688	516	0	0	0	2,123
Shutdown	0	1,027	4,540	0	0	0	5,567
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	23	0	0	0	23
POV Miles	0	0	15	0	0	0	15
HHG	0	0	199	0	0	0	199
Misc	0	0	43	0	0	0	43
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	374	293	0	0	0	668
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	918	4,205	8,982	0	0	0	14,104

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
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Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
TOTAL COSTS	918	7,763	12,540	3,558	3,558	3,558	31,894	3,558
ONE-TIME SAVES								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	98	0	0	0	98	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	98	0	0	0	98	0
RECURRINGSAVES								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	41	262	443	443	443	1,632	443
O&M								
RPMA	0	191	1,249	2,169	2,169	2,169	7,949	2,169
BOS	0	928	928	5,791	5,791	5,791	19,229	5,791
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,255	8,510	8,510	8,510	8,510	38,293	8,510
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170	340	340	340	340	1,529	340
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,630	11,381	17,346	17,346	17,346	69,048	17,346
TOTAL SAVINGS	0	5,630	11,479	17,346	17,346	17,346	69,147	17,346

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
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Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	401	223	0	0	0	625	
Civ Moving	0	1,613	3,100	0	0	0	4,712	
Other	918	1,772	5,085	0	0	0	7,775	
MIL PERSONNEL								
Mil Moving	0	44	182	0	0	0	226	
OTHER								
HAP / RSE	0	374	293	0	0	0	668	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	918	4,205	8,884	0	0	0	14,006	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	-41	-262	-443	-443	-443	-1,632	-443
O&M								
RPMA	0	-191	-1,249	-2,169	-2,169	-2,169	-7,949	-2,169
BOS	0	-928	-928	-5,791	-5,791	-5,791	-19,229	-5,791
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,255	-8,510	-8,510	-8,510	-8,510	-38,293	-8,510
CHAMPUS								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	-216	-432	-432	-432	-432	-1,945	-432
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	3,558	3,558	3,558	3,558	3,558	17,790	3,558
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-2,072	-7,823	-13,788	-13,788	-13,788	-51,258	-13,788
TOTAL NET COST	918	2,132	1,060	-13,788	-13,788	-13,788	-37,252	-13,788

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
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Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
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Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	2,396	2,396	2,396	2,396	9,583	2,396
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	263	263	263	263	1,052	263
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,073	3,073	3,073	3,073	12,291	3,073
TOTAL NET COST	2,475	27,465	3,073	3,073	3,073	3,073	42,231	3,073

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Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	59	0	0	0	59
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	59	0	0	0	59

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
 Option Package : PO1-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	59	0	0	0	59	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	59	0	0	0	59	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	396	396	396	396	1,586	396
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	254	254	254	254	1,017	254
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	651	651	651	651	2,603	651
TOTAL NET COST	0	0	709	651	651	651	2,661	651

Document Separator



SCENARIO ERROR REPORT (COBRA v5.08)
Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
Option Package : P01-5
Scenario File : C:\COBRA\P01-5.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL MOVEMENT:

BAYONNE had 14 officers present after closing.
BAYONNE had 51 enlisted personnel present after closing.
BAYONNE had 786 civilians personnel present after closing.

OVERHEAD/RPMA:

BAYONNE still had 572 KSF of facilities after closing.

BRAC 95 INSTALLATION ENVIRONMENTAL NARRATIVE

Military Ocean Terminal, Bayonne

The Military Ocean Terminal, Bayonne consists of 678.8 acres, of which 20 acres are wetlands.

Potable water is acquired from the City of Bayonne as needed, with a daily usage of 0.45 million gallons per day (MGD). The wastewater plant design capacity of 0.35 MGD, with an average daily usage of 0.094 MGD, and a life expectancy of 15 years. Solid waste disposal is by contract with a daily quantity of 35 tons/day.

The air quality region is non-attainment for ozone (marginal). The installation has identified two Defense Environmental Restoration Account (DERA) eligible sites. All 114 Polychlorinated Biphenyl (PCB) contaminated transformers were replaced. Of 13 active and five abandoned underground storage tanks (UST), three were tested, two failed, and eight are to be replaced.

Revenue generating programs (paper recycling & scrap metal sales) are estimated to earn \$36,444 in FY 94. Funded and unfunded compliance costs for FY 94 - FY 99 total \$10.5 M, and funded and unfunded restoration costs for FY 94 - FY 99 total \$0.52 M.

MTRM (570-4a)

13 FEB 1995

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: Input to The Army Basing Study (TABS) Team

1. The following information is provided as requested.

	BAYONNE	OAKLAND
OFFICERS	2	2
ENLISTED	1	1
CIVILIANS	88	84
TOTAL	91	87

2. These numbers are approximately the required manpower to operate the reduced missions of the Major Port Commands (MPCs) at Bayonne and Oakland.

3. A dredging project has been submitted to HQDA for re approval. The final design is to accomplish dredging by constructing a sheet pile bulkhead on south side to utilize as a container for the spoil material from the north side berths. This plan accomplishes three things; meet required water depth on north side, stabilize south side berth, and resolve environmental concerns. A bid for approximately \$24 million was received.

4. Points of contact for this action are N. Dianne Luna and Loretta Graves, (703) 756-1144.

FOR THE COMMANDER:

JOSEPH E. JENKINS, III
Colonel, GS
Deputy Chief of Staff for
Resource Management

OPTIONAL FORM 99 (7 90)

FAX TRANSMITTAL

of pages ► 1

To: Roy Andersen	From: Dianne Luna
Dupl. Agency: DAIM-TABS	Phone #:
Fax #: 693-9322	Fax #:

NSN 7540-01-317-7368 5098-101 GENERAL SERVICES ADMINISTRATION

MTRM (570-4a)

31 JAN 1995

MEMORANDUM FOR HQDA(DACS-TABS), WASH DC 20310-0200

SUBJECT: Input to The Army Basing Study (TABS) Team

1. The information requested for the ocean terminals located at Bayonne, NJ and Oakland, CA is provided.
2. The space requirement for the Navy tenants at Bayonne, NJ is as follows:

TYPE	MSC	NAVY RESALE	PSA
Storage/Warehouse	31,000	62,800	1,200
Open Storage	871,200	-	-
Covered Storage	107,457	-	-
Administration	101,134	2,384	3,600

MSC and PSA are located in building 42 while the Navy Resale is located in building 32.

Information provided from current Interservice Support Agreements (ISSA). Totals are in square feet.

3. The Army Stationing Installation Plan (ASIP) for Headquarters, Western Area, Oakland Army Base include employees performing garrison functions. Their strength is 3 officers, 9 enlisted, and 91 civilians.
4. Points of contact for this action are N. Dianne Luna and Loretta Graves, (703) 756-1144.

FOR THE COMMANDER:

Johnnie W. Ploner, Jr.

JOSEPH E. JENKINS, III
Colonel, GS
Deputy Chief of Staff for
Resource Management

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DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

MM 0128-F8
BSAT/AR
9 November 1994

MEMORANDUM FOR THE DIRECTOR, THE ARMY BASING STUDY


Subj: COBRA DATA RESPONSES

- Encl: (1) Naval Amphibious Base, Little Creek, VA information
(2) Naval Weapons Station, Concord, CA information
(3) Naval Station, Norfolk, VA information
(4) Naval Weapons Station, Charleston, SC information
(5) Naval Station, Roosevelt Roads, PR information

The enclosures are forwarded in response to your requests dated September 26, October 7, and October 31, for scenario information. The enclosures contain COBRA Screen 4 input data and a review of existing facilities at each of the noted naval installations.

The information reflected in the enclosures is a combination of certified data obtained in response to data calls as part of the Department of the Navy 1995 base closure process and informal responses to telephonic inquiries on particular points which were not covered in our data calls. Furthermore, this information is provided without taking into consideration mission compatibility or any actions the Department of the Navy may be considering for these installations during our process. Accordingly, while this information will give you a sense of whether your proposed movements are feasible, further detailed analysis would be required before arriving at a final recommendation.

To the extent that you determine that any of these scenarios are ones you would like to further consider during the Army's process, please provide us with specific scenario information. The format to be used for the joint cross-service group alternatives would be useful in this regard. The Department of the Navy will then obtain certified data for each scenario during our scenario development process.


CHARLES P. NEMPAKOS
Vice Chairman
Base Structure Evaluation Committee

COBRA Screen 4

Activity Name: WPNSTA Concord

Total Officers: 169
Total Enlisted: 1,506
Total Students: 0
Total Civilians: 462

% Mil Families on Base: 37%
% Civs Unwilling to Move: 6%

Off Housing Units Vacant: 0
Enl Housing Units Vacant: 0
Total Facilities (KSF): 982

Officer VHA (\$/Month): 478
Enlisted VHA (\$/Month): 328

Per Diem Rate (\$/Day): 109
Freight Cost (\$/Ton/Mile): .07

RPMA Non-Payroll (\$K/Yr): 4,352
Communication Costs (\$K/Yr): 0
BOS Non-Payroll (\$K/Yr): 9,160
BOS Payroll (\$K/Yr): 12,326
Fam Housing Costs (\$K/Yr): 20

Area Cost Factor: 1.37

CHAMPUS In-Patient (\$/Vis): 0
CHAMPUS Out-Patient (\$/Vis): 0
CHAMPUS Shift to Medicare: 0

Activity Code: 60036

Homeowners Assistance Program: No
Unique Activity: No

Encl (2)

FACILITY AVAILABILITYFacility

Concord Naval Weapons Station

General Administrative Space (104,600 SF) - In March 1995, 4,635 SF of administrative space will become available, not nearly enough to satisfy the requirement.

Warehouse (101,000 SF) - There is no excess warehouse space at Concord.

Child Development Center - Concord does not have a Child Development Center. Child care is provided at private residences by certified Home Care providers.

Family Housing Units - There are currently 361 military family housing units in the area with an average wait of 3.5 weeks.

Land Availability - Concord has approximately 235 acres of undeveloped land suitable for industrial development. This acreage is made up of several smaller parcels of which the single largest site, 128 acres, has road and rail access for industrial development. As previously stated no determination has been made for compatibility of use.

COBRA Screen 4

Activity Name: NAVSTA Norfolk

Total Officers: 3,305
Total Enlisted: 44,345
Total Students: 0
Total Civilians: 2,094

% Mil Families on Base: 10%
% Civs Unwilling to Move: 6%

Off Housing Units Vacant: 0
Enl Housing Units Vacant: 0
Total Facilities (KSF): 2,788

Officer VHA (\$/Month): 228
Enlisted VHA (\$/Month): 139

Per Diem Rate (\$/Day): 104
Freight Cost (\$/Ton/Mile): .07

RPMA Non-Payroll (\$K/Yr): 21,710
Communication Costs (\$K/Yr): 0
BOS Non-Payroll (\$K/Yr): 65,518
BOS Payroll (\$K/Yr): 69,599
Fam Housing Costs (\$K/Yr): 468

Area Cost Factor: 0.92

CHAMPUS In-Patient (\$/Vis): 0
CHAMPUS Out-Patient (\$/Vis): 0
CHAMPUS Shift to Medicare: 0

Activity Code: 62688

Homeowners Assistance Program: No
Unique Activity: No

FACILITY AVAILABILITYFacility

Naval Station Norfolk

General Administrative Space (106,000 SF) - No excess space available.

Warehouse (17,000 SF) - No excess warehouse space available.

Child Development Center - The weekly center has a capacity for 304 children. There are currently 141 children on the waiting list with an average wait of 7.2 months.

Family Housing Units - There are currently 3114 military family housing units in the area with an average wait of 10.6 months.

Land Availability - There is approximately 120 acres of unencumbered land available for new construction to accommodate above requirement if this is desired. As previously stated no determination has been made for compatibility of use.

COBRA Screen 4

Activity Name: WPNSTA Charleston

Total Officers: 117
Total Enlisted: 1,646
Total Students: 67
Total Civilians: 681

% Mil Families on Base: 27%
% Civs Unwilling to Move: 6%

Off Housing Units Vacant: 0
Enl Housing Units Vacant: 0
Total Facilities (KSF): 1,303

Officer VHA (\$/Month): 131
Enlisted VHA (\$/Month): 40

Per Diem Rate (\$/Day): 89
Freight Cost (\$/Ton/Mile): .07

RPMA Non-Payroll (\$K/Yr): 6,225
Communication Costs (\$K/Yr): 0
BOS Non-Payroll (\$K/Yr): 10,013
BOS Payroll (\$K/Yr): 21,338
Fam Housing Costs (\$K/Yr): 157

Area Cost Factor: 0.92

CHAMPUS In-Patient (\$/Vis): 0
CHAMPUS Out-Patient (\$/Vis): 0
CHAMPUS Shift to Medicare: 0

Activity Code: 00193

Homeowners Assistance Program: No
Unique Activity: No

FACILITY AVAILABILITYFacility

Charleston (the Weapons Station, Charleston is the only remaining Naval facility in Charleston)

General Purpose Administrative (106,000 SF) - There are two structures becoming available in mid-year 1995 that together may provide the requested administrative space. One of the structures (64,000 SF) is a barracks. Both of the structures are being considered for other use but no final determination has been made (the barracks structure is being considered for use by the Army's Strategic Mobility Logistics Base being constructed at WEPSTA Charleston).

Warehouse (17,000 SF) - Six warehouses at 3,072 SF each and two warehouses at 11,169 SF are presently available (total 40,770 SF). They are WW II era facilities and are in need of minor repairs.

Child Development Center - There is a Drop-In Center of 4,803 SF with a capacity of 76 children (facility is rated substandard due to lack of required toileting in the classrooms). The weekly center is 13,184 SF and has a capacity for 133 children. There are currently 152 children on the waiting list with an average wait of 119 days.

Family Housing Units - There are currently 2,675 military family housing units in the area with an average wait of 3.5 months. With the BRAC-93 closures of the Naval Station and the Naval Shipyard at Charleston, we anticipate that the requirement for this housing will markedly decline.

Land Availability - There is approximately 1700 acres of undeveloped land within the Navy Forestry Program that may be available for development for new construction to accommodate above requirement if this is desired. As previously stated no determination has been made for compatibility of use.

BSAT

BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 681-0490

MM-0550-F11
BSAT/CD
19 January 1995

MEMORANDUM FOR THE DIRECTOR, THE ARMY BASING STUDY

Subj: PROVISION OF CERTIFIED NAVY DATA

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of 9 Jan 1995

Encl: (1) Response to J29

In response to your request for scenario data, reference (a), the enclosed data call response is forwarded for your use. This data was gathered in accordance with DON BRAC-95 policy and procedures.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. A. Di Lorenzo
C. A. DILORENZO

INPUT DATA REPORT (CCBFA 15.07)
Data As Of 12:47 01/19/1995, Report Created 12:48 01/19/1995

Department :
Edition Package :
Scenario File : (none)
Std Fctrs File : (none)

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,598	RPMA Non-Payroll (\$K/Year):	37,710
Total Enlisted Employees:	57,054	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	65,518
Total Civilian Employees:	2,177	BOS Payroll (\$K/Year):	69,599
All Families Living On Base:	10.0%	Family Housing (\$K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	228	Activity Code:	62688
Enlisted VHA (\$/Month):	139		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

13 1995 02:26PM

P. 2

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-11-0097-J29
Scenario Title:	COMSCLANT, Bayonne, New Jersey
Date:	12 January 1995

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Mrs. R. Ciszewski
Organization/Code:	Employee Relations Division, N13
Office Phone Number:	(201) 823-7240
Fax Number:	(201) 823-6982
Home Phone Number:	(908) 248-8702

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
Army, MOTBY	Norfolk Naval Base,	COMSCLANT
	Norfolk, VA	Strategic Sealift Support

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	
---------------------	--

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: ARMY, Military Ocean Terminal (MOTSB), Bayonne, New Jersey									
To Gaining Base: Norfolk Naval Base, Norfolk, Virginia									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	MSCLANT Bayonne, NJ	Officer	-	-	-	-	-	-	10
		Enlisted	3	3	2	2	3	8	21
		Civilian	34	72	100	100	100	100	507
		Mil Stu	0	0	0	0	0	0	0
44668	MSCLANT Neutral Duty Component	Officer	0	0	0	0	0	0	0
		Enlisted	0	1	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31687	MSCLANT Sea Duty	Officer	0	0	0	0	0	0	0
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30413	Navy Exchange	Officer	1	0	0	0	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	3	2	2	2	2	0	11
		Enlisted	3	6	2	2	3	8	24
		Civilian	34	72	100	100	100	100	507
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: ARMY, Military Ocean Terminal, Bayonne (MOTBY), New Jersey							
To Gaining Base: <u>NORFOLK NAVAL BASE</u> , Norfolk, Virginia							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	3	2	2	2	2	0	11
Enlisted Billets	3	6	2	2	3	8	24
Civilian Positions	34	73	100	100	100	100	507
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	2	2	2	3	6	15
Number of Heavy Vehicles	0	0	1	0	0	1	2

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

15 Light Vehicles

Consists of:

Automobiles - 7

Vans - 3

Trucks - 3

Buses - 2

Heavy Vehicles (Forklifts) - 2

include vehicles to support MSCLANT's continued Motor Pool Requests and MSCLANT's Firefighting School Motor Pool requirements. Includes forklifts to support MSCLANT's continued warehouse requirements.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Losing Base Name: ARMY, Military Ocean Terminal, Bayonne (MOTRY), New Jersey									
ID	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	COMSCLANT Bayonne, NJ	Officer	0	4	0	0	0	0	4
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	20	7	0	0	0	27
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	4	0	0	0	0	4
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	20	7	0	0	0	27

Make additional copies of this table, or add rows to it, as necessary, to include each beneficiary activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	15	26	534	0	575
B. Force Structure Changes(+/-):	0/0	0/0	0/0	0/0	0/0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	15	26	534	0	575
Moving to (List each Gaining Base):	11	24	507	0	542
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	11	24	507	0	542
F. Eliminated Billets/Positions:	4	2	27	0	33
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	15	26	534	0	575

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

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 Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Civilian Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A - no caretaker requirements

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

<u>Cost</u>	<u>FY</u>	<u>Description</u>
None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None	N/A	No other one-time unique savings would occur

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	None	N/A	Norfolk Naval Base, Norfolk, VA	No one-time unique money costs would occur

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Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

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consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Norfolk Naval Base, Norfolk, VA						
1. N/A no increased cost						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Norfolk Naval Base, Norfolk, VA						
1. N/A						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

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Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

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Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Army, MOTBY, Bayonne, New Jersey

Facility KSF Shutdown: All MSCLANT Space (200KSF)

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Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		NORFOLK NAVAL BASE, NORFOLK, VA						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	N/A	N/A	N/A	N/A	N/A	N/A	N/A
i.	Procurement Cost Avoid	N/A	N/A	N/A	N/A	N/A	N/A	N/A
j. Fac. Shutdown (KSF)		All MSCLANT Space leased from MOIBY (200KSF)						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Norfolk Naval Base, Norfolk, Virginia
----------------------	---------------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Norfolk Naval Base, Norfolk, VA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1. NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Norfolk Naval Base, Norfolk, VA (Leased Space)

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	1,120	96 to 98	ADMIN Space Lease (70,000 sq ft @ \$16/sf)
2.	2,240	99	ADMIN Space Lease (140,000 sq ft @ \$16/sf)
3.	360	96 to 99	Warehouse Space Lease (60,000 sq ft @ \$6/sf)

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk Naval Base, Norfolk, VA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Norfolk Naval Base, Norfolk, VA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk Naval Base, Norfolk, VA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Norfolk Naval Base, Norfolk, VA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Norfolk Naval Base, Norfolk, VA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Norfolk Naval Base, Norfolk, Virginia								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	1,480	1,480	1,480	2,600	0	0	7,040
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

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ENCLOSURE (3) - GAINING BASE QUESTIONS

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangars (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POI Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet

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ENCLOSURE (3) - GAINING BASE QUESTIONS**

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: Norfolk Naval Base, Norfolk, VA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	
Berthing (FB)	N/A	N/A	
Air Maintenance (SF)	N/A	N/A	
Other Operations (SF)	N/A	N/A	
Administrative (SF)	140,000	N/A	
Training (SF)	N/A	N/A	
Maintenance (SF)	N/A	N/A	
Bachelor Quarters (SF)	N/A	N/A	
Supply/Storage (SF)	60,000	N/A	
Dining Facilities (SF)	N/A	N/A	
Personnel Support (SF)	N/A	N/A	
Communications (SF)	N/A	N/A	
Ship Maintenance (SF)	N/A	N/A	
RDT&E (SF)	N/A	N/A	
POL Storage (BI.)	N/A	N/A	
Ammo Storage (SF)	N/A	N/A	
Medical Facilities (SF)	N/A	N/A	
Environmental	\$ N/A	\$ N/A	
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

BRAC 95 SCENARIO DEVELOPMENT DATA CALL
 ATTACHMENT 1 - BASE LOADING DATA

LIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996			PLANNED FORCE STRUCTURE CHANGES			END OF FY 2001							
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU		
62381	MISCLANT BAYONNE NJ	MISC	14	23	534					14	23	534				
44668	MISCLANT NEUTRAL DUTY (COMP)	MISC	0	1	0					0	1	0				
31687	MISCLANT SEA DUTY	MISC	0	2	0					0	2	0				
30413	NAVY EXCHANGE	MISC	1	0	0					1	0	0				
GRAND TOTAL			15	26	534					15	26	534				

ANALYST LOG FOR STUDY CANDIDATE: Bayonne Military Ocean Terminal (MOT)

ALT NUMBER	DESCRIPTION	DATE	ACTION/RECOMMENDATION/RESULT/OUTCOME
PO1-1	Close Bayonne MOT Transfer MTMC Eastern Ave. HQT Fort Snodgrass	9 Sep 94	To determine feasibility of MOT to build Army installations near New York port area.
PO1-2	Close Bayonne MOT Transfer MTMC Eastern Ave. HQT Cherleston	15 Sep 94	Cherleston eliminated as Navy facility and location to find location near New York port area.
PO1-3	Close Bayonne MOT Transfer MTMC Eastern Ave. HQT Sumner Point MOT	15 Sep 94	Sumner Point eliminated as port facility Bayonne due to environmental opposition to infrastructure to accept population increase. Other geographical considerations nearby have eliminated location.
PO1-4	Close Bayonne MOT Transfer MTMC EAHQ to Norfolk NS	15 Sep 94	Norfolk eliminated, as Navy location and location to find location near New York port area.



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.

PO1-5

		DATE
STATUS OF ANALYSIS:	RED []	_____
	AMBER []	_____
	GREEN [X]	Jan95

DESCRIPTION

Close Bayonne Military Ocean Terminal:

- (1) Transfer Military Traffic Management Eastern Area Command and the Eastern Area traffic management support portion of 131st Major Port Command to Fort Monmouth, New Jersey.**
- (2) Enclave all Navy tenants.**
- (3) Enclave National Archives.**

ANALYST: MR. ROY H. ANDERSON, PORTS ANALYST



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

ALTERNATIVE NO.

PO1-5

SECTION I

SCENARIO DEVELOPMENT

Document Separator

Cal Anderson - 247.15107
... ..
... ..

Orig

PLEASE PASS TO ROY ANDERSON ASAP

Roy, I would like to review the following with you today

- data calls to verify following COBRA (revised run):

Screen 4 Static Base Info - Input Data for BAYONNE

Screen 5 Dynamic Base Input - Review composition of recurring mission cost & Facil
shut-down *OK*

Composition of Mil Con costs from the TTL Appro Detail Rept *(no mission history? - learning)*

Composition of the "other mission" recurring cost from Ttl Appro Detail Rept ✓

Verify BOS recurring costs & recurring saves from the Ttl Appro Detail Rept ✓

TD

- revised economic impact now that Navy is relocating in-lieu of enclaving

- would like to discuss specifics of whose moving where, & whose staying put (uic level of detail) *- from how is it 197? - Navy scale*

- 100-10 - New one ✓

If we don't get to some of this today, we'll come back to it at a future date.

See you @ 13:30

Rick Brown

- TD* - Review the report/Screen 4
- Show VHA change Bayonne; P/D at Westmouth
- Revised econ impact statement

Document Separator

FY 2000

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
MT	W2DT-A		W2DT			TMLTMC WSTR A	8	0	15	23	377	0	377	400
MT	W2DT=A		W2DT			TMLTMC WSTR A	10	0	0	10	0	0	0	10
HS	W0Q120		W0Q1			CAL MED DET	0	0	7	7	24	0	24	31
NF	MC1001					NON-APPROPRIAT	0	0	0	0	0	120	120	120
DF	DCSW39					DEFENSE COMSY	0	0	0	0	26	11	37	37
CM	@1M402					CONTRACT SUPPO	0	0	0	0	0	95	95	95
CM	@1M401					FULLTIME CONTR	0	0	0	0	0	143	143	143
NA	68378					NAVY	0	0	0	0	283	0	283	283
DF	!1M404					BAY EXCHANGE	0	0	0	0	0	14	14	14
							18	0	22	40	710	383	1093	1133

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Bayonne -- 34515 Ver 4.20
 MAJOR UNIT A -- MTMC ACTIVITIES
 FY 1996

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
MT	W1MSAA		W1M5			CMDMTMC EASTER	14	0	9	23	581	0	581	604
MT	W62G3E✓					USA MC	0	0	0	0	4	0	4	4
MT	W4PQ02✓		W4PQ			AGYFLD OPERATI	0	0	0	0	114	0	114	114
MT	W4M2!A		W4M2			ACTSTNS SYS	0	0	0	0	1	0	1	1
MT	W1M5=A		W1M5			CMDMTMC EASTER	9	0	0	9	0	0	0	9
							23	0	9	32 ^v	700	0 ^v	700	732

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Bayonne -- 34515 Ver 4.20
 MAJOR UNIT Y -- TENANTS
 FY 1996

WHERE IS

W1M5A1 RAIL FLEET DIV? 0 0 0 10 0 10 10 ?

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
DF	W49073✓		W490			CTROFAS INDIA	0	0	0	0	70	0	70	70
JA	W1BS21✓		W1BS			ELEUSARMY NAVY	1	0	0	1	0	0	0	1
RC	W17T00✓		W17T			USA RC BN BR	1	0	32	33	1	0	1	34
NA	N63408✓					NAVY	1	0	1	2	2	0	2	4
NA	N1M502✓					NAVY	1	0	26	27	10	0	10	37
AF	FY9125✓					AIR FORCE	1	0	0	1	3	0	3	4
NA	N1M501✓					NAVY	0	0	0	0	164	0	164	164
UG	!1M501✓					NATL ARCHIVE	0	0	0	0	100	0	100	100
UG	!1M502✓					FBI	0	0	0	0	3	0	3	3
DF	!1M503✓					DEFENSE PRINTI	0	0	0	0	24	0	24	24
PS	!1M504					US POSTAL SERV	0	0	0	0	2	0	2	2
NA	!1M505✓					NAVAL INVEST S	0	0	0	0	3	0	3	3
PS	!1M506✓					US POSTAL SERV	0	0	0	0	1	0	1	1
CU	\$1M501					CREDIT UNION	0	0	0	0	0	4	4	4
NP	\$1M502✓					S & S BOOKSTOR	0	0	0	0	7	0	7	7
NA	N62381					USNMSCLANT EX	12	0	32	44	559	0	559	603
CE	W16ROE✓					CORPS OF ENGIN	0	0	0	0	1	0	1	1
							17	0	91	108 ^v	950 ^v	4 ^v	954	1062

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Bayonne -- 34515 Ver 4.20
 MAJOR UNIT Z -- GARRISON
 FY 1996

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
MT	W1WYAA✓		W1WY			1301ST MPC	2	0	1	3	102	0	102	105
MT	W1WYNA✓		W1WY			1301ST MPC	1	0	0	1	0	0	0	1
HS	W1U515✓		W1U5			ACTUSA MED DEP	2	0	25	27	2	0	2	29
HS	W1U502✓		W1U5			ACTUSA MED DEP	1	0	2	3	3	0	3	6
NF	MB1001					NON-APPROPRIAT	0	0	0	0	0	47	47	47

11/0/8/1/04
 7/0/0/0

0/0/0/150
 0/0/0/3
 12/0/21/34

MIL

AX !1M507✓	AAFES	0	0	0	0	8	27	0	8	8
AX E15AAF	AAFES	0	0	0	0	19	0	0	19	19
CM @1M501	FULLTIME CONTR	0	0	0	0	0	270	270	270	270

 6 0 28 34 134 317 451 485
 ASIP TROOP LIST ORDERED BY MAJOR UNIT
 Military Ocean Tml Bayonne -- 34515
 MAJOR UNIT A -- MTMC ACTIVITIES
 FY 2000
MIL CIV OTH

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Bayonne -- 34515 Ver 4.20

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
MT	W1M5AA		W1M5	CMDMTMC EASTER	14	0	9	23	581	0	581	604
MT	W1M5=A		W1M5	CMDMTMC EASTER	9	0	0	9	0	0	0	9
MT	W4M2!A		W4M2	ACTSTNS SYS	0	0	0	0	1	0	1	1
MT	W62G3E			USA MC	0	0	0	0	4	0	4	4
MT	W4PQ02✓		W4PQ	AGYFLD OPERATI	0	0	0	0	114	0	114	114

 23 0 9 32 700 0 700 732
 ASIP TROOP LIST ORDERED BY MAJOR UNIT
 Military Ocean Tml Bayonne -- 34515
 MAJOR UNIT Y -- TENANTS
 FY 2000

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Bayonne -- 34515 Ver 4.20

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
NP	\$1M502			S & S BOOKSTOR	0	0	0	0	7	0	7	7
JA	W1BS21		W1BS	ELEUSARMY NAVY	1	0	0	1	0	0	0	1
CU	\$1M501			CREDIT UNION	0	0	0	0	0	4	4	4
PS	!1M506			US POSTAL SERV	0	0	0	0	1	0	1	1
NA	!1M505			NAVAL INVEST S	0	0	0	0	3	0	3	3
PS	!1M504			US POSTAL SERV	0	0	0	0	2	0	2	2
DF	!1M503			DEFENSE PRINTI	0	0	0	0	24	0	24	24
UG	!1M502			FBI	0	0	0	0	3	0	3	3
UG	!1M501			NATL ARCHIVE	0	0	0	0	100	0	100	100
DF	W49073		W490	CTRD FAS INDIA	0	0	0	0	70	0	70	70
AF	FY9125			AIR FORCE	1	0	0	1	3	0	3	4
NA	N1M501			NAVY	0	0	0	0	164	0	164	164
NA	N1M502			NAVY	1	0	26	27	10	0	10	37
NA	N62381			USNMSCLANT EX	12	0	32	44	559	0	559	603
NA	N63408			NAVY	1	0	1	2	2	0	2	4
CE	W16ROE			CORPS OF ENGIN	0	0	0	0	1	0	1	1
RC	W17T00		W17T	USA RC BN BR	1	0	32	33	1	0	1	34

 17 0 91 108 950 4 954 1062
 ASIP TROOP LIST ORDERED BY MAJOR UNIT
 Military Ocean Tml Bayonne -- 34515
 MAJOR UNIT Z -- GARRISON
 FY 2000

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Bayonne -- 34515 Ver 4.20

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
MT	W1WYAA		W1WY	1301ST MPC	2	0	1	3	102	0	102	105
AX	!1M507			AAFES	0	0	0	0	8	0	8	8
CM	@1M501			FULLTIME CONTR	0	0	0	0	0	270	270	270
MT	W1WYNA		W1WY	1301ST MPC	1	0	0	1	0	0	0	1
AX	E15AAF			AAFES	0	0	0	0	19	0	19	19
HS	W1U502		W1U5	ACTUSA MED DEP	1	0	2	3	3	0	3	6
HS	W1U515		W1U5	ACTUSA MED DEP	2	0	25	27	2	0	2	29

 6 0 28 34 134 270 404 438
 ASIP TROOP LIST ORDERED BY MAJOR UNIT
 Military Ocean Tml Sunny Point -- 37745
 MAJOR UNIT Z -- GARRISON
 FY 1996

09/19/94 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 HQRPLANS Military Ocean Tml Sunny Point -- 37745 Ver 4.20

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
----	-----	-----	------------------	-------------	-----	-----	-----	--------------	-----------	--------------	--------------	--------------

MT W1QAAA	W1QA	1303 MAJOR POR	5	0	6	11	247	0	247	258
CM @1QA01		FULLTIME CONTR	0	0	0	0	0	29	29	29

09/19/94			5	0	6	11	247	29	276	287
HQRPLANS		ASIP TROOP LIST ORDERED BY MAJOR UNIT								Database
		Military Ocean Tml Sunny Poin -- 37745								Ver 4.20
		MAJOR UNIT Z -- GARRISON								
		FY 2000								

MC	UIC	SRC	CA	RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
MT W1QAAA			W1QA				1303 MAJOR POR	5	0	6	11	247	0	247	258
CM @1QA01							FULLTIME CONTR	0	0	0	0	0	29	29	29
								5	0	6	11	247	29	276	287

US CIV population includes all US Civil Service authorizations or their equivalent.

XB W039AA	W039	AGYCECCSS	0	0	0	0	0	0	0	0
CM @4RU01		NONADD CTRCT S	0	0	0	0	0	5	5	5
AE !27P01		PM J-CALS	1	0	0	1	27	0	27	28
MC !0WC15		MARINE CORPS L	1	0	0	1	0	0	0	1
X4 !0WC14		DA/AMC INTERNS	0	0	0	0	76	0	76	76
X8 !0WC13		CECOM INTERNS	0	0	0	0	89	0	89	89
FG !0WC01		GERMAN LIAISON	1	0	0	1	0	0	0	1
FG !0WC04		FRENCH LIAISON	1	0	0	1	0	0	0	1
FG !0WC02		AUSTRALIAN LSN	1	0	0	1	0	3	0	1

69 2 146 217 4945 1691 6636 6853

09/19/94
HQRPLANS
ASIP TROOP LIST ORDERED BY MAJOR UNIT
Fort Monmouth -- 34555
MAJOR UNIT C -- CHAPLAIN SCH
FY 1996
Database
Ver 4.20

MC	UIC	SRC	CA	RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL	US	OTHER	TOTAL	TOTAL
										MIL	CIV	CIV	CIV	POP	
TC	W1EUAA			W1EU			CTRUSA CHAP SC	35	0	57	92	39	0	39	131
TC	I161/P						CHAPLAIN SCH,	39	0	0	39	0	0	0	39
TC	I161/T						CHAPLAIN SCH,	0	0	51	51	0	0	0	51
TC	I161/Y						CHAPLAIN SCH,	42	0	4	46	0	0	0	46
TC	W1EU=A			W1EU			CTRUSA CHAP SC	0	0	0	0	0	0	0	0
TC	I661/Y						NCO ACADEMY -	0	0	12	12	0	0	0	12

116 0 124 240 39 0 39 279

09/19/94
HQRPLANS
ASIP TROOP LIST ORDERED BY MAJOR UNIT
Fort Monmouth -- 34555
MAJOR UNIT Y -- TENANTS
FY 1996
Database
Ver 4.20

MC	UIC	SRC	CA	RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL	US	OTHER	TOTAL	TOTAL
										MIL	CIV	CIV	CIV	POP	
UG	!0WC07						FBI	0	0	0	0	0	121	121	121
PS	!0WC08						US POSTAL SERV	0	0	1	1	9	0	9	10
CE	!0WC12						CORPS OF ENGIN	1	0	0	1	4	0	4	5
MC	!4RU01						JIEO (W4RUAA)	0	0	0	0	0	0	0	0
CU	\$0WC01						CREDIT UNION	0	0	0	0	0	24	24	24
RX	#0WC01						RED CROSS	0	0	0	0	0	2	2	2
CB	W3LD51			W3LD			RGN3RD USACIDC	0	1	2	3	0	0	0	3
XD	W26213			W262			CMDHQ ARL	1	0	2	3	259	0	259	262
SF	W1E5AA			W1E5			SCH USMA PREP	14	0	26	40	23	0	23	63
AR	W1E51A						USAR/NG SPT	4	0	6	10	0	0	0	10
XB	W0Y662			W0Y6			HQ ATCOM	0	0	0	0	6	0	6	6
CZ	W0SX-A			W0SX			PM INFO SYS MG	19	0	35	54	200	0	200	254
AU	WONT!S			WONT			AGY USA AUDIT	0	0	0	0	30	0	30	30
NA	N66854						JIEO (W4RUAA)	0	0	0	0	0	0	0	0
AE	W27P03			W27P			PEO - CCS	50	2	15	67	280	0	280	347
AE	W27P01			W27P			PEO - IEW	26	0	3	29	173	0	173	202
CM	@27P03						CONTRACT SUPPO	0	0	0	0	0	58	58	58
CM	@27P02						CONTRACT SUPPO	0	0	0	0	0	61	61	61
XB	@27P01						CONTRACT SUPPO	0	0	0	0	0	38	38	38
AF	3VF65C						JIEO (W4RUAA)	0	0	0	0	0	0	0	0
TR	\$0WC03						SATO	0	0	0	0	0	20	20	20
TH	\$0WC02						THRIFT SHOP	0	0	0	0	0	73	73	73
FC	WB6YAA	09527LB00	00	0054	OD		DETEOD TEAM	2	0	15	17	0	0	0	17
AE	W27P76			W27P			MGRFT BELVOIR	0	0	0	0	0	0	0	0
AE	W27P24			W27P			MGRFT BELVOIR	0	0	0	0	2	0	2	2
AE	W27P08			W27P			PEO - COMM	43	0	1	44	221	0	221	265
AE	W27P06			W27P			MGRCOMMS	44	0	0	44	369	0	369	413
CB	W3LD19			W3LD			RGN3RD USACIDC	0	1	1	2	1	0	1	3
AS	W35220			902			MI DET	2	5	4	11	0	0	0	11
MA	I137/P						USMA PREP, FT	0	0	258	258	0	0	0	258
DF	HS1400						DEFENSE INVEST	0	0	0	0	6	0	6	6
DF	W4RU=A			W4RU			JNT INTEROP&EN	0	0	0	0	0	0	0	0
DF	W4RU-A			W4RU			JNT INTEROP&EN	5	0	8	13	-116	0	-116	-103
XX	W45913			W459			USA TMDE SPT G	0	0	4	4	9	0	9	13
DF	W40490						DFAS	0	0	0	0	196	0	196	196
NA	N48972						DEFENSE PRINTI	0	0	0	0	12	0	12	12

AS !4KK01	202	MI BN	19	0	0	19	0	0	0	19
MC !0WC10		MARINE CORPS	8	0	10	18	0	0	0	18

238 9 391 638 1684 397 2081 2719
 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 Fort Monmouth -- 34555 Ver 4.20
 MAJOR UNIT Z -- GARRISON
 FY 1996

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XB	W0WCAA		W0WC	GARFTMO CECOM	9	0	55	64	354	0	354	418
HS	W1U5-A		W1U5	ACTUSA MED DEP	46	2	98	146	225	0	225	371
HS	W1U5=A		W1U5	ACTUSA MED DEP	0	0	0	0	0	0	0	0
AX	046501			AAFES	0	0	0	0	0	220	220	220
NF	DP1001			NON-APPROPRIAT	0	0	0	0	0	313	313	313
XB	W0WCNA		W0WC	GARFTMO CECOM	0	0	0	0	0	0	0	0
XB	W01H!D		W01H	GARVINT HILL	0	0	5	5	21	0	21	26
DF	DCNE26			DEFENSE COMSY	0	0	0	0	63	0	63	63
HS	!1U501			USA DENTAC	6	0	11	17	10	0	10	27

61 2 169 232 673 533 1206 1438
 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 Fort Monmouth -- 34555 Ver 4.20
 MAJOR UNIT A -- CECOM
 FY 2000

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XB	W4GV-A		W4GV	USA COMM ELEC	74	8	255	337	3499	0	3499	3836
XB	W4GVSR			STR ADJ	0	0	0	0	1694	0	1694	1694
X1	W039NA		W039	AGYCECCSS	0	0	0	0	0	0	0	0
CM	@4RU01			NONADD CTRCT S	0	0	0	0	0	5	5	5
XB	W039AA		W039	AGYCECCSS	0	0	0	0	0	0	0	0
FG	!0WC04			FRENCH LIAISON	1	0	0	1	0	0	0	1
FG	!0WC05			ISRAELI LIAISO	1	0	0	1	0	0	0	1
FG	!0WC06			BRITISH EXCH	2	0	0	2	0	0	0	2
TH	!0WC09			RESERVE COMP L	1	0	0	1	0	0	0	1
XB	!0WC11			PULSE POWER	0	0	0	0	18	0	18	18
XB	!0WC13			CECOM INTERNS	0	0	0	0	89	0	89	89
X4	!0WC14			DA/AMC INTERNS	0	0	0	0	76	0	76	76
MC	!0WC15			MARINE CORPS L	1	0	0	1	0	0	0	1
FG	!0WC01			GERMAN LIAISON	1	0	0	1	0	0	0	1
FG	!0WC02			AUSTRALIAN LSN	1	0	0	1	0	0	0	1
FG	!0WC03			CANADA LIAISON	1	0	0	1	0	0	0	1
AE	!27P01			PM J-CALS	1	0	0	1	27	0	27	28
XB	W4GV=A		W4GV	USA COMM ELEC	6	0	4	10	0	1686	1686	1696

90 8 259 357 5403 1691 7094 7451
 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 Fort Monmouth -- 34555 Ver 4.20
 MAJOR UNIT C -- CHAPLAIN SCH
 FY 2000

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
TC	I661/Y			NCO ACADEMY -	0	0	14	14	0	0	0	14

0 0 14 14 0 0 0 14
 ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
 Fort Monmouth -- 34555 Ver 4.20
 MAJOR UNIT Y -- TENANTS
 FY 2000

MC	UIC	SRC	CA RS UNUM BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
FC	WB6YAA	09527LB00	00 0054 OD	DETEOD TEAM	2	0	15	17	0	0	0	17

DF W4RU-A	W4RU	JNT INTEROP&EN	5	0	8	13	-116	0	-116	-103
CB W3LD51	W3LD	RGN3RD USACIDC	0	1	2	3	0	0	0	3
AS W35220	902	MI DET	2	5	4	11	0	0	0	11
CB W3LD19	W3LD	RGN3RD USACIDC	0	1	1	2	1	0	1	3
CM @27P03		CONTRACT SUPPO	0	0	0	0	0	58	58	58
DF HS1400		DEFENSE INVEST	0	0	0	0	6	0	6	6
MA I137/P		USMA PREP, FT	0	0	258	258	0	0	0	258
NA N48972		DEFENSE PRINTI	0	0	0	0	11	0	11	11
AU WONT!S	WONT	AGY USA AUDIT	0	0	0	0	30	0	30	30
CZ W0SX-A	W0SX	PM INFO SYS MG	19	0	35	54	216	0	216	270
XB W0Y662	W0Y6	HQ ATCOM	0	0	0	0	6	0	6	6
AR W1E5!A		USAR/NG SPT	4	0	6	10	0	0	0	10
CE !0WC12		CORPS OF ENGIN	1	0	0	1	4	0	4	5
AS !4KK01	202	MI BN	19	0	0	19	0	0	0	19
RX #0WC01		RED CROSS	0	0	0	0	0	2	2	2
CU \$0WC01		CREDIT UNION	0	0	0	0	0	24	24	24
TH \$0WC02		THRIFT SHOP	0	0	0	0	0	73	73	73
TR \$0WC03		SATO	0	0	0	0	0	20	20	20
XB @27P01		CONTRACT SUPPO	0	0	0	0	0	48	48	48
CM @27P02		CONTRACT SUPPO	0	0	0	0	0	61	61	61
UG !0WC07		FBI	0	0	0	0	0	121	121	121
PS !0WC08		US POSTAL SERV	0	0	1	1	9	0	9	10
MC !0WC10		MARINE CORPS	8	0	10	18	0	0	0	18
SF W1E5AA	W1E5	SCH USMA PREP	14	0	26	40	23	0	23	63
XD W26213	W262	CMDHQ ARL	0	0	2	2	43	0	43	45
AE W27P01	W27P	PEO - IEW	26	0	3	29	176	0	176	205
AE W27P03	W27P	PEO - CCS	50	2	15	67	279	0	279	346
AE W27P06	W27P	MGRCOMMS	44	0	0	44	368	0	368	412
AE W27P08	W27P	PEO - COMM	43	0	1	44	220	0	220	264
AE W27P24	W27P	MGRFT BELVOIR	0	0	0	0	2	0	2	2
AE W27P76	W27P	MGRFT BELVOIR	0	0	0	0	0	0	0	0
AE W27P91		PEO-IE W/SW	8	0	0	8	58	0	58	66
XX W45913	W459	USA TMDE SPT G	0	0	4	4	9	0	9	13
DF W4RU=A	W4RU	JNT INTEROP&EN	0	0	0	0	0	0	0	0

09/19/94
HQRPLANS

245 9 391 645 1345 407 1752 2397
ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
Fort Monmouth -- 34555 Ver 4.20
MAJOR UNIT Z -- GARRISON
FY 2000

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XB	W0WCAA		W0WC			GARFTMO CECOM	9	0	55	64	331	0	331	395
CZ	W4AKAA		W4AK			DETUSAJSCVINTH	0	0	13	13	7	0	7	20
XB	W01H!D		W01H			GARVINT HILL	0	0	5	5	21	0	21	26
DF	DCNE26					DEFENSE COMSY	0	0	0	0	63	0	63	63
NF	DP1001					NON-APPROPRIAT	0	0	0	0	0	313	313	313
HS	!1U501					USA DENTAC	6	0	11	17	10	0	10	27
AX	046501					AAFES	0	0	0	0	0	220	220	220
XB	W01H!E		W01H			GARVINT HILL	0	0	3	3	11	0	11	14
HS	W1U5=A		W1U5			ACTUSA MED DEP	0	0	0	0	0	0	0	0
HS	W1U5-A		W1U5			ACTUSA MED DEP	46	2	98	146	223	0	223	369
XB	W01H-A		W01H			GARVINT HILL	4	1	38	43	131	0	131	174
XB	W01HNA		W01H			GARVINT HILL	0	0	0	0	0	0	0	0
XB	W0WCNA		W0WC			GARFTMO CECOM	0	0	0	0	0	0	0	0

09/19/94
HQRPLANS

65 3 223 291 797 533 1330 1621
ASIP TROOP LIST ORDERED BY MAJOR UNIT Database
Picatinny Arsenal -- 34855 Ver 4.20
MAJOR UNIT A -- CTR ARDEC
FY 1996

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XQ	W4MK-A		W4MK			CTRARDEC	35	1	33	69	3263	-1	3262	3331
XQ	W4FBNA		W4FB			USA PROD BASE	0	0	0	0	0	2	2	2
TH	*4MK03					NJ DEPT OF EMP	0	0	0	0	0	1	1	1
MC	!4MK05					MARINE CORPS L	0	0	1	1	0	0	0	1

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a. OPTION NUMBER: POI-5		b. CANDIDATE INSTALLATION: Bayonne Military Ocean Terminal		c. DATE: 23 JAN 95	
d. INSTALLATION CATEGORY:					
e. SCENARIO DESCRIPTION / SUMMARY:					
<ul style="list-style-type: none"> - Close Bayonne Military Ocean Terminal (MOT) - Move Headquarters Military Traffic Management Command Eastern Area to Fort Monmouth NJ. - Enclave Navy tenants 					
f. INSTALLATIONS IN SCENARIO:					
INSTALLATION NAME		STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)		COMPLETION YEAR	
Bayonne MOT		Close		1998	
Fort Monmouth		Gain		1998	
g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):					
UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WOF/ENL/CIV/NAF/OTHER		STRATEGY: DESTINATION/YEAR	
W1M5AA	HQ MTMC EASTERN AREA	11/0/8/404/0		Fort Monmouth /1998	
W1M501	RAIL FLEET DIVISION	0/0/0/10/0		"	
W1M503	CMDMTMC EASTERN AREA	2/0/0/0/0		"	
W1M5=A	CMDMTMC EA NON-ADD	7/0/0/0/0		22/9/646 "	
W1WYAA	1301ST MPC	2/0/1/88/0		"	
W4PQ02	AGYFLD OPERATING	0/0/0/114/0		"	
W17T00	USA RECRUITNG BN	1/0/32/1/0		Base X	
W1U515	ACTUSA MED DEPT	2/0/25/2/0		"	
W16ROE	CORP OF ENGINEERS	0/0/0/1/0		"	
!!M507	AAFES	0/0/0/8/0		61/126 "	
W49073	CTRDFAS INDIANAPOLIS	0/0/0/70/0		"	
FY9125	AIR FORCE WPLO	1/0/0/3/0		"	
W62G3E	USA MC LOG CNTRL ACT	0/0/0/4/0		"	
!!M503	DEFENSE PRINTING SERVICE	0/0/0/24/0		"	
!!M502	FEDERAL BUREAU OF INVEST	0/0/0/3/0		"	
!!M506	US POSTAL SERVICE	0/0/0/3/0		"	
\$1M502	S & S BOOKSTORE	0/0/0/7/0		"	
N62381	USNMSCLANT	11/0/24/507/0		Enclave	
W1BS21	USAE NAVACT MIL SEALIFT	1/0/0/0/0		"	
N1M502	NAVY PERS SPT CTR	1/0/26/10/0		"	
!!M505	NAVAL INVEST SERVICE	0/0/0/3/0		"	
N63408	NAVY MAT TRAN	1/0/1/2/0		"	
N1M501	NAVY RESALE	0/0/0/164/0		"	

12/51
6500 7085000

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : MTMC**

Army Base = **BAYONNE MILITARY OCEAN TERMINAL**

Location = **BAYONEMOT, NJ (BAYONNE MILITARY OCEAN TERMINAL)**

UTC	Rgt/Unbr Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo		MDEP	CCNUM							

TYPE UNIT: TDA UNITS

W17100	W171	USA RC BN BRUNSWICK			OFF:	1	1	1	1	1	1
RC 56383	SPT ELE	BAYONE MOT	DAR		WOF:	0	0	0	0	0	0
		1	FARC		ENL:	1	32	32	32	32	32
					USC:	0	1	1	1	1	1
W18S21	W18S	ELEUSARMY NAVY AC			OFF:	1	1	1	1	1	1
JA 56953	W18S	USAE NAVACT MIL SEALIFT C	TAM		WOF:	0	0	0	0	0	0
		1	JDJT	JA0195	ENL:	0	0	0	0	0	0
W1M5-A	W1M5	CMDMTMC EASTERN AREA		R	OFF:	21	15	11	12	12	12
MT 46461			SMSTAD	19951001	WOF:	0	0	0	0	0	0
W15QLN		1	ADTR		ENL:	14	8	8	9	9	9
					USC:	570	401	404	569	569	569
W1M501	W1M5	CMDMTMC EASTERN AREA			OFF:	0	0	0	0	0	0
MT 46461	RAIL FLEET DIV	1	TAD		WOF:	0	0	0	0	0	0
			ADTR	MT0295	ENL:	0	0	0	0	0	0
					USC:	10	13	10	10	10	10
W1M502	W1M5	CMDMTMC EASTERN AREA			OFF:	2	3	3	2	2	2
MT 46461	US ARMY GARRISON MOTBY	1	TAD		WOF:	0	0	0	0	0	0
W81XAA			ADTR	MT0295	ENL:	0	1	1	0	0	0
					USC:	2	167	167	2	2	2
W1U502	W1U5	ACTUSA MED DEPT			OFF:	1	1	1	1	1	1
HS 46501	W1U5	USA HLTH CLN MOT BAYONNE	TAM		WOF:	0	0	0	0	0	0
		1	VCND	HS0295	ENL:	2	2	2	2	2	2
					USC:	3	3	3	3	3	3
W1U515	W1U5	ACTUSA MED DEPT			OFF:	1	2	2	2	2	2
HS 46501	VET BR BAYONNE	1	TAM		WOF:	0	0	0	0	0	0
			VCND	HS0295	ENL:	1	25	25	25	25	25
					USC:	1	2	2	2	2	2
W1WYAA	W1WY	1301ST MPC		M	OFF:	3	2	2	2	2	2
MT 46461			SMS	19951001	WOF:	0	0	0	0	0	0
W15U98		1	ADTR		ENL:	1	1	1	1	1	1
					USC:	102	102	102	102	102	102
W49073	W490	CTRDFA5 INDIANAPOLIS		A	OFF:	0	0	0	0	0	0
DF 46421	DAO MTMC EASTERN AREA	1	DAR	19931101	WOF:	0	0	0	0	0	0
			JDFC		ENL:	0	0	0	0	0	0
					USC:	70	70	70	70	70	70
W4M21A	W4M2	ACTSTNS SYS			OFF:	0	0	0	0	0	0
MT 46461	ACT STNS SYS (MS3)	1	DAR		WOF:	0	0	0	0	0	0
			ADTR		ENL:	0	0	0	0	0	0
					USC:	1	1	1	1	1	1
W4P002	W4P0	AGYFLD OPERATING			OFF:	0	0	0	0	0	0
MT 46461	CMD MTMC EAST AREA	1	DAR		WOF:	0	0	0	0	0	0
			ADTR		ENL:	0	0	0	0	0	0
					USC:	114	114	114	114	114	114
					TOTAL OFF:	30	25	21	21	21	21
					TOTAL WOF:	0	0	0	0	0	0
					TOTAL ENL:	19	69	69	69	69	69
					TOTAL USC:	873	874	874	874	874	874

TDA UNITS

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SAMAS as of 16 MAY 94

**ACTIVE ARMY
ASIP STATION REPORT : MTMC**

Army Base = **BAYONNE MILITARY OCEAN TERMINAL**
 Station Code = **34054**
 Station = **BAYONEMOT, NJ (BAYONNE MILITARY OCEAN TERMINAL)**

UIC	Rgt/Unbr Br	Parent Unit	SRC	ACTCO	FY	FY	FY	FY	FY	FY	FY
Asgt TPSN	Derivative Unit		Source	EDATE	1994	1995	1996	1997	1998	1999	2000
DODAAC	Compo		MDEP	CCNUM							
MB1001		NON-APPROPRIATED FUND		J OFF:	0	0	0	0			
NF	BAYONNE	INSTL MWR FUND	DAI	WOF:	0	0	0	0			
				ENL:	0	0	0	0			
				USC:	0	0	0	0			
				OTH:	0	0	0	0			
N1M501		NAVY		OFF:	0	0	0	0	0	0	0
NA	RESALE		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	164	164	164	164	164	164	164
N1M502		NAVY		OFF:	1	1	1	1	1	1	1
NA	PERS SPT CENTER		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	26	26	26	26	26	26	26
				USC:	10	10	10	10	10	10	10
N62381		USNMSCLANT EX		OFF:	12	12	12	12	12	12	12
NA			DAI	WOF:	0	0	0	0	0	0	0
				ENL:	32	32	32	32	32	32	32
				USC:	559	559	559	559	559	559	559
N63408		NAVY		OFF:	1	1	1	1	1	1	1
NA	MAT TRAN		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	1	1	1	1	1	1	1
				USC:	2	2	2	2	2	2	2
N660E		CORPS OF ENGINEERS		OFF:	0	0	0	0	0	0	0
E			DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	1	1	1	1	1	1	1
W1M503	W1M5	COMDTMC EASTERN AREA		OFF:	2	2	2	2	2	2	2
MT 46461	W1M5AA	MTMC EASTERN AREA (AG	DAI	WOF:	0	0	0	0	0	0	0
		1	ADTR	ENL:	0	0	0	0	0	0	0
W1M5=A	W1M5	COMDTMC EASTERN AREA		OFF:	7	7	7	7	7	7	7
MT 46461	NON-ADDITIVE AUTHORIZATIONS		TADDAI	WOF:	0	0	0	0	0	0	0
	1		ADTR	ENL:	0	0	0	0	0	0	0
			MT0295								
W1WYNA	W1WY	1301ST MPC		OFF:	1	1	1	1	1	1	1
MT 46461	NON-ADDITIVE AUTHORIZATIONS		TAD	WOF:	0	0	0	0	0	0	0
	1		ADTR	ENL:	0	0	0	0	0	0	0
			MT0295								
W62G3E		USA MC		OFF:	0	0	0	0	0	0	0
MT	LOGISTIC CONTROL ACTIVITY		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	4	4	4	4	4	4	4
OTHER TENANTS					TOTAL OFF:	25	25	25	25	25	25
					TOTAL WOF:	0	0	0	0	0	0
					TOTAL ENL:	59	59	59	59	59	59
					TOTAL USC:	910	910	910	910	910	910
					TOTAL OTH:	350	321	321	274	274	274

Document Separator



DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF, ARMY RESERVE
WASHINGTON DC 20310-2400



DAAR-EN (5-10c)

MEMORANDUM FOR OFFICE, CHIEF OF STAFF, DEPARTMENT OF THE ARMY,
DIRECTOR OF MANAGEMENT, ATTN: DACS-TAB,
WASHINGTON, DC 20310-0200

SUBJECT: BRAC95 United States Army Reserve Data Call and
Installation Narrative Assessment (Data Call#12)

1. References:

- a. Memorandum, Department of the Army, DACS-TAB, 12 Aug 94,
subject as above.
- b. Memorandum, Chief, Army Reserve, DAAR-EN, 15 Sep 94,
subject as above.

2. The United States Army Reserve (USAR) response to Data Call #12 requested in reference 1a is furnished at enclosures 1 through 35. This submission completes the Army Reserve data submittal for those Army installations included in the Army Basing Study (TABS) data call. An analysis of Army Reserve facilities located within a 50 mile radius of the respective installations was completed.

3. Data Call ~~for~~ the Army's ten Major Training Areas (MTA) plus three installations having special command interest were submitted at reference 1b.

4. All data bases to support the USAR requirements are maintained at the U.S. Army Reserve Command, Atlanta, Georgia. They reflect the force structure in the USARC FY94 Summer Command Plan. The command plan is the baseline for future USAR force structure and training requirements. It identifies the unit swap/migration between the USAR and NGB and the Memorandum of Agreement (MOA) between the Office, Chief Army Reserve and the National Guard Bureau on Transfer of Contingency Force Pool (CFP) Unit Designation of Units Affected by the USAR/ARNG Unit Swap/Migration, signed in July, 1994.

5. The USAR data bases should be used to develop the future training model, Reserve Component Training Installation Facility: Yearly Requirements Study (RCTIFYERS). The standard DA data bases; The Standard Allocation and Manpower System (SAMAS), Army Stationing and Installation Plan (ASIP) and Headquarters, Integrated Facilities System (HQ.IFS), for example, do not reflect the USAR FY94 Summer Command Plan.

CLOSE HOLD

CLOSE HOLD

DAAR-EN (5-10c)

SUBJECT: BRAC95 United States Army Reserve Data Call and
Installation Narrative Assessment (DATA Call#12)

6. I certify that the information contained in this report is
accurate and complete to the best of my knowledge and belief.

FOR THE CHIEF, ARMY RESERVE:



THOMAS J. KILMARTIN
Brigadier General, U.S. Army
Deputy Chief, Army Reserve

35 Encls
as

CF:
Commander, United States Army Reserve Command
ATTN: AFRC-COMPT (Bruce Smith)

CLOSE HOLD



DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY RESERVE COMMAND
3886 NORTH CAMP CREEK PARKWAY SW
ATLANTA, GA 30331-5000



REPLY TO
ATTENTION OF

14 NOV 1994

AFRC-COE-R (5-10c)

MEMORANDUM FOR HQDA, Chief, Army Reserve, ATTN: DAAR-EN,
1815 North Fort Meyer Drive, Room 210,
Rosslyn, VA 22209-1805

SUBJECT: BRAC 95 United States Army Reserve Data Call and
Installation Narrative Assessment (Data Call #12)

1. References:

- a. Memorandum, DACS-TABS, 12 Aug 94, SAB.
- b. Meeting between OCAR/USARC staffs, 24 Aug 94, SAB.

2. The information, analyses and USARC ownership preferences requested in reference 1a for the thirty-three installations identified in reference 1b are enclosed.

3. The information contained in these reports is accurate and complete to the best of my knowledge and belief.

Robert S. Hardy, Jr.
 ROBERT S. HARDY, JR.
 Brigadier General, USA
 Chief of Staff

33 Encls

CLOSE HOLD

ANNEX A, INSTALLATION ASSESSMENT

BAYONNE ARMY DEPOT (A-21)

1. WHAT USAR UNITS/ACTIVITIES ARE STATIONED AT THIS INSTALLATION? WHAT ARE THE ASSIGNED, AUTHORIZED AND REQUIRED STRENGTHS OF THE UNITS?

There are no USAR units/activities at Bayonne Army Depot.

2. ARE ANY OF THE UNITS/ACTIVITIES SCHEDULED FOR INACTIVATIONS OR RELOCATION? (E-DATE)

No inactivations, activations, or relocations are planned for Bayonne Army Depot.

3. WHAT IS THE NUMBER OF ASSIGNED FULL-TIME SUPPORT PERSONNEL (CIVILIAN & MILITARY) OF THE USAR UNITS/ACTIVITIES AT THIS INSTALLATION?

Not applicable.

4. HOW MANY ACTIVE GUARD AND RESERVE (AGR) SOLDIERS ARE IN GOVERNMENT QUARTERS ON THIS INSTALLATION?

There are no AGR soldiers in government quarters on Bayonne Army Depot.

5. ARE OFF-INSTALLATION RESERVE FACILITIES AVAILABLE TO SUPPORT THE UNITS/ACTIVITIES?

There are no USARC facilities on Bayonne Army Depot. Based on our analysis, there are no USAR facilities within a 50 mile radius recommended for relocation, if Bayonne Army Depot is closed. Information on the 22 USAR facilities within 50 miles considered for relocation is available upon request from the USARC DCSCOMPT.

6. WHAT USAR UNITS TRAIN HERE (AT/ADT)? CAN TRAINING BE PROVIDED AT OTHER SITES (I.E. ECS)? ARE THERE ARNG OR "PURPLE" TRAINING FACILITIES LOCATED IN CLOSE PROXIMITY FOR "JOINT-USE"? IDENTIFY IMPACT ON CFP AND ARMY RESERVE TRAINING BRIGADES SEPARATELY?

No USAR soldiers/units training (AT/ADT) at Bayonne Army Depot in FY 94.

CLOSE HOLD

CLOSE HOLD

Bayonne Army Depot continued

7. WHAT IS THE IMPACT OF DIVESTING INTEREST IN THIS INSTALLATION (i.e., TRAINING/FACILITIES/COST)? ARE THERE EXISTING AC/USAR PARTNERSHIPS?

There are no USARC facilities on Bayonne Army Depot.

8. WHICH ARMY INSTALLATIONS OR OTHER DOD INSTALLATIONS ARE WITHIN 150 MILES (CLOSEST THREE AND DISTANCE)? DOES SIMULTANEOUS CLOSING OF ALL MAJOR TRAINING AREAS WITH 150 MILES OF THIS INSTALLATION HAVE AN ADVERSE IMPACT ON RESERVE TRAINING/READINESS?

Not applicable.

9. DOES THE USAR WANT TO ESTABLISH/EXPAND AN ENCLAVE? WHAT UNITS/ACTIVITIES WOULD THE ENCLAVE SUPPORT?

The USARC would not want to establish an enclave on Umatilla Army Depot. P

10. IF ENCLAVING IS SUPPORTED, WHAT COSTS/SAVINGS ARE ASSOCIATED WITH THE INITIATIVE (MCA/OMAR/LEASES/ETC)?

Not applicable.

11. IF RELOCATION OF THE TRAINING FACILITIES IS REQUIRED, WHAT COSTS ARE ASSOCIATED WITH THE INITIATIVE (MCA/OMAR/LEASES)?

Not applicable.

12. IS THIS INSTALLATION A DESIGNATED MOBILIZATION SITE? CAN IT BE CLOSED WITHOUT MOBILIZATION IMPACT?

Bayonne Army Depot is not a designated mobilization site.

13. WHAT ARE THE POTENTIAL IMPACTS ON THE ARMY RESERVE RECRUITING IN THE MARKET AREA (50 MILE RADIUS)?

There are no significant impacts.

14. WHAT UNIQUE LOCAL MARKET FACTORS DIRECTLY SUPPORT USAR UNITS ON THIS INSTALLATION (I.E. MEDICAL UNITS THAT RELY ON LOCAL MEDICAL SCHOOLS, ETC.)?

There are no unique market/demographic factors in support of USAR units.

CLOSE HOLD

CLOSE HOLD

Bayonne Army Depot continued

15. WHAT FACTORS ARE TO BE CONSIDERED IN RETAINING/RELOCATING TELECOMMUNICATIONS SYSTEMS AND DATA BASE MANAGEMENT SYSTEMS (RCAS)?

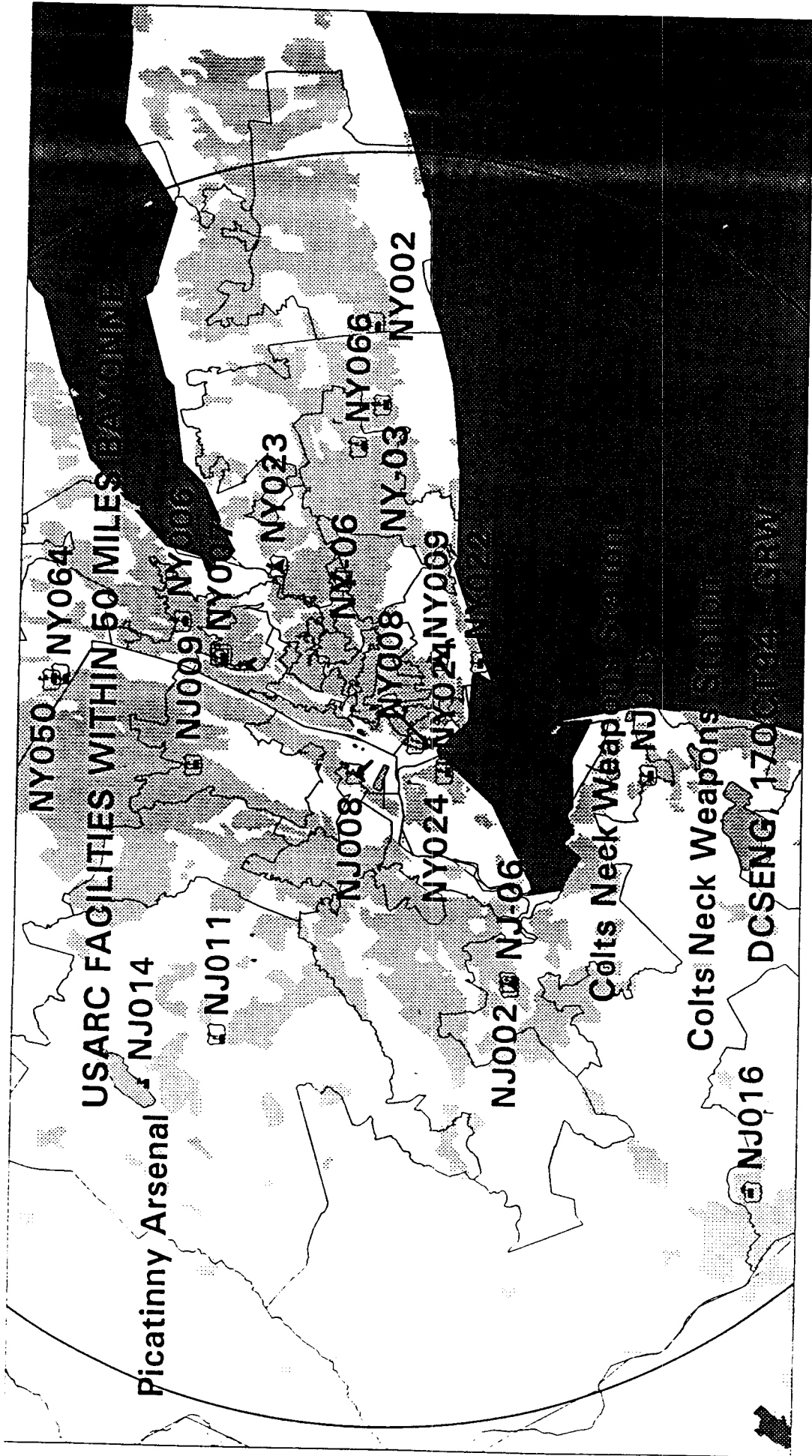
There are no factors to be considered regarding telecommunications systems and database management systems (RCAS).

16. IS THE ARMY RESERVE COMMAND INTERESTED IN ASSUMING COMMAND AND CONTROL OF THIS INSTALLATION TO RETAIN TRAINING AND SUPPORT FACILITIES?

The USARC is not interested in assuming command and control of Bayonne Army Depot.

CLOSE HOLD

CLOSE HOLD



CLOSE HOLD

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ORIG

INPUT DATA REPORT (COBRA v5.08)
Data As Of 10:36 09/09/1994, Report Created 12:24 02/17/1995

Department : ARMY
Option Package : P01-5
Scenario File : C:\COBRA\P01-5.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

BAYONNE, NJ Closes in FY 1998
FORT MONMOUTH, NJ Realignment
BASE X, US. Realignment

Summary:

CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND TO FORT MONMOUTH AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. ENCLAVE NAVY TENANTS AND NATIONAL ARCHIVES.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BAYONNE, NJ	FORT MONMOUTH, NJ	42 mi
BAYONNE, NJ	BASE X, US	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAYONNE, NJ to FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	0	0	616	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BAYONNE, NJ to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	57	0	0	0
Civilian Positions:	0	0	145	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAYONNE, NJ

Total Officer Employees:	45	RPMA Non-Payroll (\$K/Year):	2,501
Total Enlisted Employees:	120	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	16,482
Total Civilian Employees:	1,732	BOS Payroll (\$K/Year):	166
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	443
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.21
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	384	Activity Code:	34515
Enlisted VHA (\$/Month):	245	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	125	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: FORT MONMOUTH, NJ

Total Officer Employees:	416	RPMA Non-Payroll (\$K/Year):	13,001
Total Enlisted Employees:	505	Communications (\$K/Year):	0
Total Student Employees:	406	BOS Non-Payroll (\$K/Year):	60,417
Total Civilian Employees:	7,341	BOS Payroll (\$K/Year):	39,182
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	3,861
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,474	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	441	Activity Code:	34555
Enlisted VHA (\$/Month):	261	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	118	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: BASE X, US (NEW)

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	101	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\P01-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	3,558	3,558	3,558	3,558	3,558
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	4,454					Perc Family Housing ShutDown: 100.0%

Name: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : ARMY
 Option Package : P01-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	-185	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	4	0	0	0	0
Enl Force Struc Change:	0	110	0	0	0	0
Civ Force Struc Change:	0	267	9	-72	0	0
Stu Force Struc Change:	0	-134	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MONMOUTH, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURPOSE ADMIN	ADMIN	130,000	0	0
EASTERN AREA HQ PLUS WAREHOUSE	DOCUMENTATION STORA	SUPPORT PORTION OF 1301ST MPC. 23,400	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

Department : ARMY
 Option Package : PO1-5
 Scenario File : C:\COBRA\PO1-5.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 59.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 15.00%
(Indices are used as exponents)	MilCon Design Rate: 10.00%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 7.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 24.00%
Avg Bachelor Quarters(SF): 388.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1,819.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 2.90% 1997: 3.00% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.09
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.09
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 2.90
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 4,665.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,134.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : ARMY
Option Package : P01-5
Scenario File : C:\COBRA\P01-5.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

REDUCED THE FACILITY SQUARE FOOTAGE CLOSED BY THE QUANTITY BEING USED BY THE
NATIONAL ARCHIVES, AND NAVAL TENANTS, AS FOLLOWS:

NATIONAL ARCHIVES SUBTOTAL 243,488 SQ FT

NAVAL SEALIFT COMMAND SUBTOTAL 239,591 SQ FT

ALSO HAS 871,200 SQ FT OPEN STORAGE

NAVAL RESALE SUBTOTAL 65,184 SQ FT

ADDITIONAL SPACE REQ. 3,800 SQ FT

NAVAL SEA SYSTEM SUBTOTAL 20,000

TOTAL STORAGE/WAREHOUSE FACILITY SQ FT ENCLAVED 572,063 SQ FT

NAVY SEALIFT PERSONNEL ASIP ADJUSTED PER BSAT INPUT DOWN: 1 OFF,8 ENL,52 CIV

*NOTE -
11/13/94*

Document Separator



BASE STRUCTURE ANALYSIS TEAM

4401 Ford Avenue • Post Office Box 16268 • Alexandria, Virginia 22302-0268 • (703) 687-3290

MM-0550-F11
BSAT/CM
10 March 1995

MEMORANDUM FOR THE DIRECTOR, THE ARMY BASING STUDY

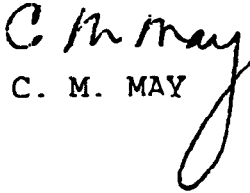
Subj: PROVISION OF CERTIFIED NAVY DATA

Ref: (a) BRAC-95 Scenario Development Data Call Tasking of 10
Mar 1995

Encl: (1) Revised response to J29
(2) COBRA screen four for Norfolk, VA

In response to your request for scenario data, reference (a), the enclosed data call revised response is forwarded for your use. This data was gathered in accordance with DON BRAC-95 policy and procedures.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.


C. M. MAY

INPUT DATA REPORT (COBRA v5.08)

Date As Of 16:05 03/10/1995, Report Created 16:07 03/10/1995

Department :
Option Package :
Scenario File : (none)
Std Fctrs File : (none)

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NORFOLK Leased Space, VA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	228	Activity Code:	
Enlisted VHA (\$/Month):	139		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-11-0097-J29
Scenario Title:	COMSCLANT, Bayonne, New Jersey
Date:	10 March 1995

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Steve Lucido
Organization/Code:	Manpower and Organization Management Division N11
Office Phone Number:	(202) 685-5114 or 685-5110
Fax Number:	(202) 685-5152
Home Phone Number:	(703) 830-3632

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Army, MOTBY
--------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table Z-A: Disposition of Personnel - Detail Data

From Losing Base: ARMY - Military Ocean Terminal (MOTBY), Bayonne, New Jersey									
To Gaining Base: Royal Station, Norfolk, Virginia									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
02381	MSCLANT Bayonne, NJ	Officer	0	0	10	0	0	0	10
		Enlisted	0	0	21	0	0	0	21
		Civilian	0	0	364	0	0	0	364
		Mil Stu	0	0	0	0	0	0	0
44668	MSCLANT Neutral Duty Component	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	1	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
31687	MSCLANT Sea Duty	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	2	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30413	Navy Exchange	Officer	0	0	1	0	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
TOTAL		Officer	0	0	11	0	0	0	11
		Enlisted	0	0	24	0	0	0	24
		Civilian	0	0	364	0	0	0	364
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: ARMY, Military Ocean Terminal, Bayonne (MOTBY), New Jersey							
To Gaining Base: Naval Station, Norfolk, Virginia							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	11	0	0	0	11
Enlisted Billets	0	0	24	0	0	0	24
Civilian Positions	0	00	364	0	0	0	364
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	15	0	0	0	15
Number of Heavy Vehicles	0	0	2	0	0	0	2

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

15 Light Vehicles

Consists of:

Automobiles - 7

Vans - 3

Trucks - 3

Buses - 2

Heavy Vehicles (Forklifts) - 2

Cost of the equipment is being tracked.

Rationale for Relocating

Include vehicles to support MSCLANT's continued Motor Pool Requests and MSCLANT's Firefighting School Motor Pool requirements. Includes forklifts to support MSCLANT's continued warehouse requirements.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name, Mailing Station, Reporting Activity									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62381	COMSCLANT Bayonne, NJ	Officer	0	0	4	0	0	0	4
		Enlisted	0	0	2	0	0	0	2
		Civilian	0	0	170	0	0	0	170
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	4	0	0	0	4
		Enlisted	0	0	2	0	0	0	2
		Civilian	0	0	170	0	0	0	170

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	15	26	534	0	575
B. Force Structure Changes (+/-):	0/0	0/0	0/0	0/0	0/0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	15	26	534	0	575
Moving to (List each Gaining Base):					
1. Norfolk Naval Base, Norfolk, Virginia	11	24	364	0	399
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	11	24	364	0	399
F. Eliminated Billets/Positions:	4	2	170	0	176
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	15	26	534	0	575

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call askings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50. leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: Army, MOTBY, Bayonne, New Jersey							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Civilian Caretakers	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A - no caretaker requirements

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

<u>Cost</u>	<u>FY</u>	<u>Description</u>
None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None	N/A	No other one-time unique savings would occur

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	None	N/A	Norfolk Naval Station, Norfolk, VA	No one-time unique money costs would occur

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Enclosure (2) - LOSING BASE QUESTIONS

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, do not include changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. Do not include basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, do not identify changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Naval Station, Norfolk, VA						
1. N/A no increased cost						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Army, MOTBY, Bayonne, New Jersey						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
Naval Station, Norfolk, VA						
1. N/A						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

g. **Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billers, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

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Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	N/A		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Army, MOTBY, Bayonne, New Jersey

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	N/A			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Army, MOTBY, Bayonne, New Jersey

Facility KSF Shutdown: All MSCLANT Space (200KSF)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: <u>Army MOTBY, Bayonne, New Jersey</u>		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	N/A	N/A	N/A	N/A	N/A	N/A	N/A
i.	Procurement Cost Avoid	N/A	N/A	N/A	N/A	N/A	N/A	N/A
j. Fac. Shutdown (KSF)		All MSCLANT Space leased from MOTBY (200KSF)						



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
200 ARMY PENTAGON
WASHINGTON DC 20310-0200

*Early TABs Alternative
Investment*




April 19, 1995

Mr. Edward Brown III
Defense Base Closure and Realignment Commission
1700N. Moore Street, Suite 1425, Arlington, VA. 22209

Dear Mr. Brown:

Attached is a copy for your information of the briefing requested by the New Jersey Congressional delegation regarding a Military Traffic Management Command (MTMC) proposal (February 1995) to mothball a portion of Bayonne Military Ocean Terminal for a contingency response capability. We are also attaching a Cost Of Base Realignment Action (COBRA) run showing the impact of the MTMC proposal. This briefing and associated COBRA run was inadvertently left out of original beddown package.

Point of contact for this action is Roy H. Anderson, telephone (703) 693-0077.


MICHAEL G. JONES
COL. GS
Director, TABS

Attachments



FROM
COMMANDER
MILITARY TRAFFIC MANAGEMENT
COMMAND

Memorandum to: B6 Jim Shane

- Attached charts provide a potential alternative to a complete closure of Bayonne. We can provide more info if you need it.
- You may be surprised about the initial costs - they were always there as planned projects to improve/renovate old structures. The dredging would be necessary if any future owner wants to operate the facility as a water terminal as well. Note that this facility's dredging is one of very few which has gotten through the bureaucracy of environmental and engineer obstacles.
- Call if you need more info.

Ma Thompson

**MILITARY OCEAN TERMINAL
BAYONNE**



AN ALTERNATIVE



PURPOSE

- PRESENT A PROPOSAL FOR MOTHBALLING MILITARY OCEAN TERMINAL BAYONNE
 - SIGNIFICANTLY REDUCED FOOTPRINT
 - MINIMIZING FUTURE MOBILIZATION RISK
-

PROPOSAL

- **MOTHBALL**

- ▶ **2 - 1250 LINEAR FEET BERTHS**
- ▶ **WAREHOUSES**
- ▶ **STAGING AREA**

- **COST:**

ONE TIME

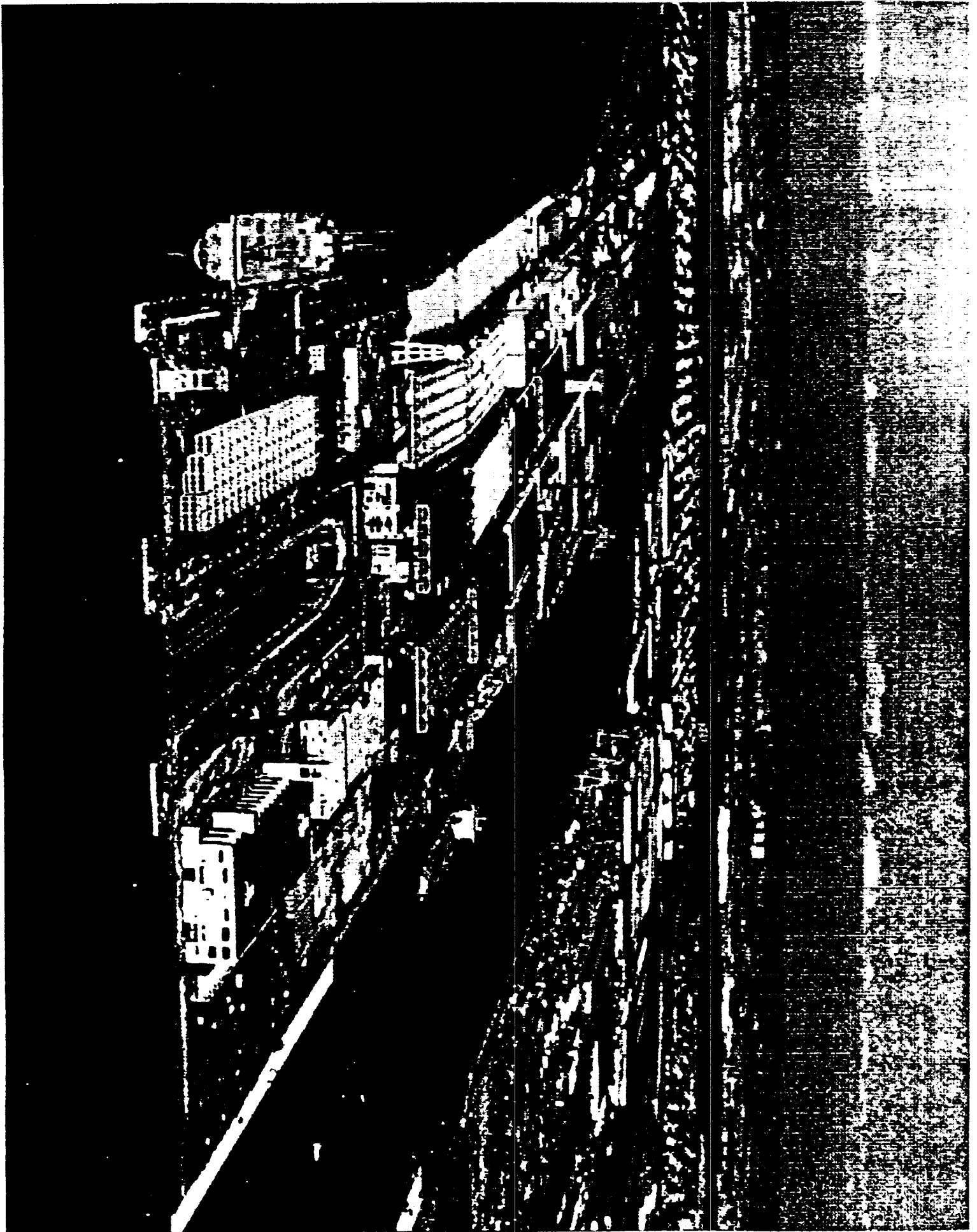
DREDGING	\$23.9M
REPAIR BERTHS N1/N2	\$14.2M
BUTLER BLDG	\$0.1M
NEW WAREHOUSE HEAT	\$0.5M
FENCE	\$0.1M
TOTAL	\$38.8M

ANNUAL RECURRING

UTILITIES	\$175K
M&R REAL PROPERTY	\$486K
OTHER ENGINEERING SUPPORT	\$274K
TOTAL	\$935K

ASSUMPTIONS

- ▶ **PROVIDES LRC/OOTW CAPABILITY**
 - ▶ **REUSE IN 2 TO 5 DAYS**
 - ▶ **ESSENTIAL MAINTENANCE AND REPAIR
CONTINUED**
 - ▶ **POLICE AND FIRE PROTECTION PROVIDED**
 - ▶ **DREDGING REQUIRED EVERY 10 YEARS**
 - ▶ **UTILITY SYSTEMS OWNED BY NAVY OR
PRIVATIZED**
 - ▶ **ENGINEERING SUPPORT, OPERATION, INSPECTION,
MAINTENANCE,
AND REPAIR SUPPORT PROVIDED BY NAVY**
 - ▶ **FACILITIES INSPECTED DAILY**
 - ▶ **ALL OTHER PROPERTY TRANSFERRED**
-



Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2013 (15 Years)

NPV in 2015(\$K): -12,901
 1-Time Cost(\$K): 81,939

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	0	-3,265	-6,504	-6,815	-6,815	-6,815	-30,214	-6,815
Overhd	913	527	6,043	-4,862	-4,862	-4,862	-7,101	-4,862
Moving	0	1,296	3,289	0	0	0	4,585	0
Missio	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
Other	0	39,085	293	0	0	0	39,379	0
TOTAL	3,389	69,602	7,614	-7,184	-7,184	-7,184	59,054	-7,184

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	5	0	0	0	0	5
En1	0	3	0	0	0	0	3
Civ	0	150	0	0	0	0	150
TOT	0	158	0	0	0	0	158

POSITIONS REALIGNED							
Off	0	0	26	0	0	0	26
En1	0	0	66	0	0	0	66
Stu	0	0	0	0	0	0	0
Civ	0	0	791	0	0	0	791
TOT	0	0	883	0	0	0	883

Summary:

 CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND TO FORT MONMOUTH AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. ENCLAVE NAVY TENANTS AND NATIONAL ARCHIVES. WARM BASE ENCLAVE FOR MTMC CONTINGENCY CAPABILITY. WARMBASE MTMC LRC/OOTW CAPABILITY.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,475	27,465	0	0	0	0	29,940	0
Person	0	401	828	517	517	517	2,780	517
Overhd	913	1,461	8,166	3,315	3,315	3,315	20,487	3,315
Moving	0	1,296	3,387	0	0	0	4,683	0
Missio	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
Other	0	39,085	293	0	0	0	39,379	0
TOTAL	3,389	74,201	17,168	8,325	8,325	8,325	119,735	8,325

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	3,666	7,332	7,332	7,332	7,332	32,994	7,332
Overhd	0	934	2,123	8,177	8,177	8,177	27,589	8,177
Moving	0	0	98	0	0	0	98	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,600	9,553	15,509	15,509	15,509	60,681	15,509

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	3,389,025	3,343,366	3,343,366
1997	69,601,690	66,826,242	70,169,608
1998	7,614,471	7,115,168	77,284,776
1999	-7,183,735	-6,533,019	70,751,757
2000	-7,183,735	-6,358,169	64,393,588
2001	-7,183,735	-6,187,999	58,205,589
2002	-7,183,735	-6,022,383	52,183,205
2003	-7,183,735	-5,861,200	46,322,005
2004	-7,183,735	-5,704,331	40,617,673
2005	-7,183,735	-5,551,661	35,066,012
2006	-7,183,735	-5,403,076	29,662,936
2007	-7,183,735	-5,258,468	24,404,468
2008	-7,183,735	-5,117,731	19,286,737
2009	-7,183,735	-4,980,760	14,305,977
2010	-7,183,735	-4,847,455	9,458,522
2011	-7,183,735	-4,717,717	4,740,805
2012	-7,183,735	-4,591,453	149,352
2013	-7,183,735	-4,468,567	-4,319,215
2014	-7,183,735	-4,348,970	-8,668,185
2015	-7,183,735	-4,232,574	-12,900,760

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	412,602	
Civilian Early Retirement	124,195	
Civilian New Hires	58,777	
Eliminated Military PCS	43,813	
Unemployment	72,036	
Total - Personnel		711,423
Overhead		
Program Planning Support	2,112,648	
Mothball / Shutdown	5,112,500	
Total - Overhead		7,225,148
Moving		
Civilian Moving	2,895,213	
Civilian PPS	1,296,000	
Military Moving	280,263	
Freight	212,056	
One-Time Moving Costs	0	
Total - Moving		4,683,532
Other		
HAP / RSE	596,907	
Environmental Mitigation Costs	0	
One-Time Unique Costs	38,782,000	
Total - Other		39,378,907
Total One-Time Costs		81,939,277
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	98,126	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		98,126
Total Net One-Time Costs		81,841,151

Department : ARMY
 Option Package : P01-SWB
 Scenario File : C:\COBRA\P01-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	412,602	
Civilian Early Retirement	124,195	
Civilian New Hires	0	
Eliminated Military PCS	43,813	
Unemployment	72,036	
Total - Personnel		652,646
Overhead		
Program Planning Support	2,112,648	
Mothball / Shutdown	5,112,500	
Total - Overhead		7,225,148
Moving		
Civilian Moving	2,895,213	
Civilian PPS	1,296,000	
Military Moving	280,263	
Freight	212,056	
One-Time Moving Costs	0	
Total - Moving		4,683,532
Other		
HAP / RSE	596,907	
Environmental Mitigation Costs	0	
One-Time Unique Costs	38,782,000	
Total - Other		39,378,907

Total One-Time Costs		51,940,233

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	98,126	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		98,126

Total Net One-Time Costs		51,842,107

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,229,923	
Family Housing Construction	0	
Information Management Account	2,710,344	
Land Purchases	0	
Total - Construction		29,940,267
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		29,940,267
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,940,267

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	58,777	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		58,777
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		58,777

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		58,777

Department : ARMY
Option Package : P01-5WB
Scenario File : C:\COBRA\P01-5WB.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BAYONNE	0	0	0	0	0
FORT MONMOUTH	27,230	2,710	0	0	29,940
BASE X	0	0	0	0	0
Totals:	27,230	2,710	0	0	29,940

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT MONMOUTH, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURPOSE ADMIN	ADMIN	0	0	130,000	24,712	24,712
EASTERN AREA HQ PLUS WAREHOUSE	DOCUMENTATION STORA	SUPPORT	PORTION OF 1301ST MPC.	23,400	2,518	2,518
Total Construction Cost:						27,230
+ Info Management Account:						2,710
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						29,940

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BAYONNE, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
45	120	0	1,732

PERSONNEL REALIGNMENTS:

To Base: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	677	0	0	0	677

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

TOTAL PERSONNEL REALIGNMENTS (Out of BAYONNE, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	26	0	0	0	26
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	791	0	0	0	791
TOTAL	0	0	883	0	0	0	883

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	-150	0	0	0	0	-150
TOTAL	0	-158	0	0	0	0	-158

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14	51	0	791

PERSONNEL SUMMARY FOR: FORT MONMOUTH, NJ

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
416	505	406	7,341

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	4	0	0	0	0	4
Enlisted	0	110	0	0	0	0	110
Students	0	-134	0	0	0	0	-134
Civilians	0	267	9	-72	0	0	204
TOTAL	0	247	9	-72	0	0	184

Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
420	615	272	7,545

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	677	0	0	0	677

TOTAL PERSONNEL REALIGNMENTS (Into FORT MONMOUTH, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	9	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	0	646	0	0	0	646
TOTAL	0	0	677	0	0	0	677

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
442	624	272	8,191

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	57	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	0	145	0	0	0	145
TOTAL	0	0	206	0	0	0	206

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
756	4,265	1,121	2,854

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	791	0	0	0	791
Early Retirement*	10.00%	0	0	15	0	0	0	15
Regular Retirement*	5.00%	0	0	7	0	0	0	7
Civilian Turnover*	15.00%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*+		0	0	9	0	0	0	9
Civilians Moving (the remainder)		0	0	738	0	0	0	738
Civilian Positions Available		0	0	53	0	0	0	53
CIVILIAN POSITIONS ELIMINATED		0	150	0	0	0	0	150
Early Retirement	10.00%	0	15	0	0	0	0	15
Regular Retirement	5.00%	0	8	0	0	0	0	8
Civilian Turnover	15.00%	0	23	0	0	0	0	23
Civs Not Moving (RIFs)*+		0	9	0	0	0	0	9
Priority Placement#	60.00%	0	90	0	0	0	0	90
Civilians Available to Move		0	5	0	0	0	0	5
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	5	0	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	791	0	0	0	791
Civilians Moving		0	0	738	0	0	0	738
New Civilians Hired		0	0	53	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	15	0	0	0	30
TOTAL CIVILIAN RIFs		0	14	9	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	90	0	0	0	0	90
TOTAL CIVILIAN NEW HIRES		0	0	53	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	791	0	0	0	791
Early Retirement*	10.00%	0	0	15	0	0	0	15
Regular Retirement*	5.00%	0	0	7	0	0	0	7
Civilian Turnover*	15.00%	0	0	22	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	0	9	0	0	0	9
Civilians Moving (the remainder)		0	0	738	0	0	0	738
Civilian Positions Available		0	0	53	0	0	0	53
CIVILIAN POSITIONS ELIMINATED		0	150	0	0	0	0	150
Early Retirement	10.00%	0	15	0	0	0	0	15
Regular Retirement	5.00%	0	8	0	0	0	0	8
Civilian Turnover	15.00%	0	23	0	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	0	9
Priority Placement#	60.00%	0	90	0	0	0	0	90
Civilians Available to Move		0	5	0	0	0	0	5
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	5	0	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	15	0	0	0	30
TOTAL CIVILIAN RIFs		0	14	9	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	90	0	0	0	0	90
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	646	0	0	0	646
Civilians Moving		0	0	646	0	0	0	646
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	145	0	0	0	145
Civilians Moving		0	0	92	0	0	0	92
New Civilians Hired		0	0	53	0	0	0	53
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	53	0	0	0	53

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	158	15.18%	15.18%
1998	0	0.00%	0.00%	883	84.82%	84.82%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1041	100.00%	100.00%

Base: FORT MONMOUTH, NJ

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	677	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	677	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X, US

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	206	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	206	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
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Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	251	161	0	0	0	413
Civ Retire	0	62	62	0	0	0	124
CIV MOVING							
Per Diem	0	0	314	0	0	0	314
POV Miles	0	0	22	0	0	0	22
Home Purch	0	0	1,086	0	0	0	1,086
HHG	0	0	657	0	0	0	657
Misc	0	0	64	0	0	0	64
House Hunt	0	0	261	0	0	0	261
PPS	0	1,296	0	0	0	0	1,296
RITA	0	0	489	0	0	0	489
FREIGHT							
Packing	0	0	206	0	0	0	206
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	44	28	0	0	0	72
OTHER							
Program Plan	913	685	514	0	0	0	2,113
Shutdown	0	776	4,336	0	0	0	5,112
New Hire	0	0	59	0	0	0	59
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	23	0	0	0	23
POV Miles	0	0	15	0	0	0	15
HHG	0	0	199	0	0	0	199
Misc	0	0	43	0	0	0	43
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	303	293	0	0	0	597
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	38,782	0	0	0	0	38,782
TOTAL ONE-TIME	3,389	69,708	8,842	0	0	0	81,939

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	2,902	2,901	2,901	2,901	11,606	2,901
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	517	517	517	517	2,068	517
OTHER								
Mission	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,493	8,326	8,325	8,325	8,325	37,795	8,325
TOTAL COST	3,389	74,201	17,168	8,325	8,325	8,325	119,735	8,325
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	98	0	0	0	98	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	98	0	0	0	98	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	34	255	443	443	443	1,618	443
O&M								
RPMA	0	144	1,112	1,977	1,977	1,977	7,187	1,977
BOS	0	756	756	5,757	5,757	5,757	18,784	5,757
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,450	6,900	6,900	6,900	6,900	31,049	6,900
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170	340	340	340	340	1,529	340
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,600	9,455	15,509	15,509	15,509	60,583	15,509
TOTAL SAVINGS	0	4,600	9,553	15,509	15,509	15,509	60,681	15,509

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
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Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	313	223	0	0	0	537	
Civ Moving	0	1,296	3,107	0	0	0	4,403	
Other	913	1,505	4,937	0	0	0	7,356	
MIL PERSONNEL								
Mil Moving	0	44	182	0	0	0	226	
OTHER								
HAP / RSE	0	303	293	0	0	0	597	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	38,782	0	0	0	0	38,782	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,389	69,708	8,744	0	0	0	81,841	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	-34	-255	-443	-443	-443	-1,618	-443
O&M								
RPMA	0	-144	-698	-1,563	-1,563	-1,563	-5,531	-1,563
BOS	0	-756	2,146	-2,856	-2,856	-2,856	-7,178	-2,856
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-3,450	-6,900	-6,900	-6,900	-6,900	-31,049	-6,900
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-216	-432	-432	-432	-432	-1,945	-432
House Allow	0	0	517	517	517	517	2,068	517
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-107	-1,129	-7,184	-7,184	-7,184	-22,787	-7,184
TOTAL NET COST	3,389	69,602	7,614	-7,184	-7,184	-7,184	59,054	-7,184

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
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Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	251	161	0	0	0	413
Civ Retire	0	62	62	0	0	0	124
CIV MOVING							
Per Diem	0	0	314	0	0	0	314
POV Miles	0	0	22	0	0	0	22
Home Purch	0	0	1,086	0	0	0	1,086
HHG	0	0	657	0	0	0	657
Misc	0	0	64	0	0	0	64
House Hunt	0	0	261	0	0	0	261
PPS	0	1,296	0	0	0	0	1,296
RITA	0	0	489	0	0	0	489
FREIGHT							
Packing	0	0	206	0	0	0	206
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	44	28	0	0	0	72
OTHER							
Program Plan	913	685	514	0	0	0	2,113
Shutdown	0	776	4,336	0	0	0	5,112
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	23	0	0	0	23
POV Miles	0	0	15	0	0	0	15
HHG	0	0	199	0	0	0	199
Misc	0	0	43	0	0	0	43
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	303	293	0	0	0	597
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	38,782	0	0	0	0	38,782
TOTAL ONE-TIME	913	42,243	8,783	0	0	0	51,940

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ								
RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
TOTAL COSTS	913	46,736	13,276	4,493	4,493	4,493	74,405	4,493
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	98	0	0	0	98	
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	98	0	0	0	98	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	34	255	443	443	443	1,618	443
O&M								
RPMA	0	144	1,112	1,977	1,977	1,977	7,187	1,977
BOS	0	756	756	5,757	5,757	5,757	18,784	5,757
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	3,450	6,900	6,900	6,900	6,900	31,049	6,900
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	170	340	340	340	340	1,529	340
Enl Salary	0	46	92	92	92	92	417	92
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,600	9,455	15,509	15,509	15,509	60,583	15,509
TOTAL SAVINGS	0	4,600	9,553	15,509	15,509	15,509	60,681	15,509

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
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Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BAYONNE, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	313	223	0	0	0	537	
Civ Moving	0	1,296	3,107	0	0	0	4,403	
Other	913	1,505	4,879	0	0	0	7,297	
MIL PERSONNEL								
Mil Moving	0	44	182	0	0	0	226	
OTHER								
HAP / RSE	0	303	293	0	0	0	597	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	38,782	0	0	0	0	38,782	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	913	42,243	8,685	0	0	0	51,842	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	-34	-255	-443	-443	-443	-1,618	-443
O&M								
RPMA	0	-144	-1,112	-1,977	-1,977	-1,977	-7,187	-1,977
BOS	0	-756	-756	-5,757	-5,757	-5,757	-18,784	-5,757
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-3,450	-6,900	-6,900	-6,900	-6,900	-31,049	-6,900
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-216	-432	-432	-432	-432	-1,945	-432
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	4,493	4,493	4,493	4,493	4,493	22,465	4,493
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-107	-4,962	-11,016	-11,016	-11,016	-38,118	-11,016
TOTAL NET COST	913	42,137	3,723	-11,016	-11,016	-11,016	13,724	-11,016

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,475	24,754	0	0	0	0	27,230
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	2,710	0	0	0	0	2,710
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
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Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MONMOUTH, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	2,475	24,754	0	0	0	0	27,230	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	2,710	0	0	0	0	2,710	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,475	27,465	0	0	0	0	29,940	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	414	414	414	414	1,656	414
BOS	0	0	2,505	2,505	2,505	2,505	10,020	2,505
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	263	263	263	263	1,052	263
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,182	3,182	3,182	3,182	12,728	3,182
TOTAL NET COST	2,475	27,465	3,182	3,182	3,182	3,182	42,668	3,182

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	59	0	0	0	59
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	59	0	0	0	59

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	59	0	0	0	59	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	59	0	0	0	59	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	396	396	396	396	1,586	396
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	254	254	254	254	1,017	254
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	651	651	651	651	2,603	651
TOTAL NET COST	0	0	709	651	651	651	2,661	651

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BAYONNE	-1,041	-55%	-4,090,000	-81%	3,929
FORT MONMOUTH	677	8%	153,400	3%	226
BASE X	206	2%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BAYONNE	-1,977,082	-79%	1,899	-5,757,195	-35%	5,530
FORT MONMOUTH	414,070	3%	612	2,504,907	4%	3,700
BASE X	0	0%	0	396,467	1%	1,924

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BAYONNE	-7,734,277	-41%	7,430
FORT MONMOUTH	2,918,978	4%	4,312
BASE X	396,467	1%	1,924

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-144	-698	-1,563	-1,563	-1,563	-5,531	-1,563
BOS Change	0	-756	2,146	-2,856	-2,856	-2,856	-7,178	-2,856
Housing Change	0	-34	-255	-443	-443	-443	-1,618	-443
TOTAL CHANGES	0	-934	1,193	-4,862	-4,862	-4,862	-14,326	-4,862

SCENARIO ERROR REPORT (COBRA v5.08)
Data As Of 10:36 09/09/1994, Report Created 11:24 04/19/1995

Department : ARMY
Option Package : P01-5WB
Scenario File : C:\COBRA\P01-5WB.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL MOVEMENT:

BAYONNE had 14 officers present after closing.
BAYONNE had 51 enlisted personnel present after closing.
BAYONNE had 791 civilians personnel present after closing.

OVERHEAD/RPMA:

BAYONNE still had 936 KSF of facilities after closing.

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 10:36 09/09/1994, Report Created 11:33 04/19/1995

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BAYONNE, NJ	Closes in FY 1998
FORT MONMOUTH, NJ	Realignment
BASE X, US	Realignment

Summary:

 CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT EASTERN AREA COMMAND TO FORT MONMOUTH AND THE TRAFFIC MANAGEMENT PORTION OF THE 1301ST MPC TO FORT MONMOUTH. ENCLAVE NAVY TENANTS AND NATIONAL ARCHIVES. WARM BASE ENCLAVE FOR MTMC CONTINGENCY CAPABILITY. WARMBASE MTMC LRC/OOTW CAPABILITY.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BAYONNE, NJ	FORT MONMOUTH, NJ	42 mi
BAYONNE, NJ	BASE X, US	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BAYONNE, NJ to FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	9	0	0	0
Civilian Positions:	0	0	646	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BAYONNE, NJ to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	57	0	0	0
Civilian Positions:	0	0	145	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAYONNE, NJ

Total Officer Employees:	45	RPMA Non-Payroll (\$K/Year):	2,501
Total Enlisted Employees:	120	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	16,482
Total Civilian Employees:	1,732	BOS Payroll (\$K/Year):	166
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	443
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.21
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	384	Activity Code:	34515
Enlisted VHA (\$/Month):	245	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	125	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: FORT MONMOUTH, NJ

Total Officer Employees:	416	RPMA Non-Payroll (\$K/Year):	13,001
Total Enlisted Employees:	505	Communications (\$K/Year):	0
Total Student Employees:	406	BOS Non-Payroll (\$K/Year):	60,417
Total Civilian Employees:	7,341	BOS Payroll (\$K/Year):	39,182
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	3,861
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,474	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	441	Activity Code:	34555
Enlisted VHA (\$/Month):	261	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	118	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	101	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : ARMY
 Option Package : PO1-5WB
 Scenario File : C:\COBRA\PO1-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	38,782	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	4,493	4,493	4,493	4,493	4,493
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	4,090	Perc Family Housing ShutDown:				100.0%

Name: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : ARMY
 Option Package : PO1-SWB
 Scenario File : C:\COBRA\PO1-SWB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BAYONNE, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	-150	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	4	0	0	0	0
Enl Force Struc Change:	0	110	0	0	0	0
Civ Force Struc Change:	0	267	9	-72	0	0
Stu Force Struc Change:	0	-134	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MONMOUTH, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURPOSE ADMIN	ADMIN	130,000	0	0
EASTERN AREA HQ PLUS DOCUMENTATION WAREHOUSE	STORA	23,400	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

Department : ARMY
 Option Package : P01-5WB
 Scenario File : C:\COBRA\P01-5WB.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90% 1997: 3.00% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : ARMY
Option Package : PO1-5WB
Scenario File : C:\COBRA\PO1-5WB.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

REDUCED THE FACILITY SQUARE FOOTAGE CLOSED BY THE QUANTITY BEING USED BY THE NATIONAL ARCHIVES, AND NAVAL TENANTS, AS FOLLOWS:

NATIONAL ARCHIVES SUBTOTAL 243,488 SQ FT

NAVAL SEALIFT COMMAND SUBTOTAL 239,591 SQ FT

ALSO HAS 871,200 SQ FT OPEN STORAGE

NAVAL RESALE SUBTOTAL 65,184 SQ FT

NAVAL SEA SYSTEM SUBTOTAL 20,000

TOTAL STORAGE/WAREHOUSE FACILITY SQ FT ENCLAVED 572,063 SQ FT

NAVY SEALIFT PERSONNEL ASIP ADJUSTED PER BSAT INPUT DOWN: 1 OFF, 8 ENL, 52 CIV
- WARM BASE MTMC LRC/OOTW CAPABILITY: 3 WAREHOUSES (364,065), ANN. RECUR COSTS OF \$935K, ONE-TIME COST \$38782K. CADRE OF 5 PERSONNEL ESTIMATED FOR ENCLAVE.