

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Never

NPV in 2025(\$K): 12,956  
 1-Time Cost(\$K): 12,845

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	882	9,800	0	0	0	0	10,682	0
Person	0	0	0	0	0	0	0	0
Overhd	-37	216	54	43	43	43	361	28
Moving	0	0	0	0	0	0	0	0
Missio	0	5	0	0	0	0	5	0
Other	250	1,897	0	0	0	0	2,147	0
<b>TOTAL</b>	<b>1,095</b>	<b>11,917</b>	<b>54</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>13,194</b>	<b>28</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 Scenario #153 AFRC\_OMS Fort Campbell, KY USA#26

Close the United States Army Reserve Center outside of Fort Campbell, Kentucky, and relocate units, along with units currently in buildings #6912 and #2907 on Fort Campbell into a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) on Fort Campbell, Kentucky. The new AFRC shall have the capability to accommodate units from the Clarksville Army National Guard Readiness Center, Clarksville, Tennessee, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	882	9,800	0	0	0	0	10,682	0
Person	0	0	0	0	0	0	0	0
Overhd	0	253	280	269	269	269	1,340	269
Moving	0	0	0	0	0	0	0	0
Missio	0	5	0	0	0	0	5	0
Other	250	1,897	0	0	0	0	2,147	0
<b>TOTAL</b>	<b>1,132</b>	<b>11,954</b>	<b>280</b>	<b>269</b>	<b>269</b>	<b>269</b>	<b>14,174</b>	<b>269</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	37	37	226	226	226	226	980	241
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>37</b>	<b>37</b>	<b>226</b>	<b>226</b>	<b>226</b>	<b>226</b>	<b>980</b>	<b>241</b>

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	10,681,608	
<b>Total - Construction</b>		<b>10,681,608</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	11,463	
<b>Total - Overhead</b>		<b>11,463</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	258,000	
Mission Contract Startup and Termination	5,000	
One-Time Unique Costs	1,889,000	
<b>Total - Other</b>		<b>2,152,000</b>

Total One-Time Costs	12,845,071
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	12,845,071

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 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CAMPBELL, KY (21128)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,681,608	
Total - Construction		10,681,608
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,541	
Total - Overhead		7,541
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,889,000	
Total - Other		2,139,000
-----		
Total One-Time Costs		12,828,149
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,828,149

Department : Army  
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 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR Lease  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	5,000	
One-Time Unique Costs	0	
Total - Other		13,000
-----		
Total One-Time Costs		13,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		13,000

Department : Army  
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 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Clarksville, ARNG, TN  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,922	
Total - Overhead		3,922
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		3,922
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		3,922

Department : Army  
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 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	882	9,800	0	0	0	0	10,682
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	8	0	0	0	0	258
Misn Contract	0	5	0	0	0	0	5
1-Time Other	0	1,889	0	0	0	0	1,889
TOTAL ONE-TIME	1,132	11,702	11	0	0	0	12,845

Department : Army  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	158	158	158	158	158	788	158
Recap	0	95	95	95	95	95	476	95
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	65	16
TOTAL RECUR	0	253	269	269	269	269	1,329	269
TOTAL COST	1,132	11,949	280	269	269	269	14,169	269
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	101	101	101	101	403	115
Recap	37	37	58	58	58	58	307	58
BOS	0	0	14	14	14	14	58	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	53	53	53	53	212	53
TOTAL RECUR	37	37	226	226	226	226	980	241
TOTAL SAVINGS	37	37	226	226	226	226	980	241



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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	882	9,800	0	0	0	0	10,682	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	11	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	8	0	0	0	0	258	
Misn Contract	0	5	0	0	0	0	5	
1-Time Other	0	1,889	0	0	0	0	1,889	
TOTAL ONE-TIME	1,132	11,702	11	0	0	0	12,587	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	158	57	57	57	57	386	43
Recap	-37	58	37	37	37	37	168	37
BOS	0	0	-14	-14	-14	-14	-58	-14
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-37	-37	-37	-37	-147	-37
TOTAL RECUR	-37	216	43	43	43	43	349	28
TOTAL NET COST	1,095	11,912	54	43	43	43	13,189	28

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Base: CAMPBELL, KY (21128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	882	9,800	0	0	0	0	10,682
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,889	0	0	0	0	1,889
TOTAL ONE-TIME	1,132	11,689	7	0	0	0	12,828

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Base: CAMPBELL, KY (21128)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	158	158	158	158	158	788	158
Recap	0	95	95	95	95	95	476	95
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	65	16
TOTAL RECUR	0	253	269	269	269	269	1,329	269
TOTAL COSTS	1,132	11,941	276	269	269	269	14,157	269
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	79	20
Recap	0	0	21	21	21	21	84	21
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	53	53	53	53	212	53
TOTAL RECUR	0	0	94	94	94	94	375	94
TOTAL SAVINGS	0	0	94	94	94	94	375	94

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CAMPBELL, KY (21128)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	882	9,800	0	0	0	0	10,682	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,889	0	0	0	0	1,889	
<b>TOTAL ONE-TIME</b>	<b>1,132</b>	<b>11,689</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,828</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	158	138	138	138	138	710	138
Recap	0	95	74	74	74	74	392	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-37	-37	-37	-37	-147	-37
<b>TOTAL RECUR</b>	<b>0</b>	<b>253</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>954</b>	<b>175</b>
<b>TOTAL NET COST</b>	<b>1,132</b>	<b>11,941</b>	<b>183</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>13,783</b>	<b>175</b>

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR Lease	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	5	0	0	0	0	5
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	13	0	0	0	0	13



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR Lease	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	5	0	0	0	0	5	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	13	0	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	8	0	0	0	0	8	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Clarksville, ARNG, TN

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Clarksville, ARNG, TN

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 4 0 0 0 4 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	81	81	81	81	324	95
Recap	37	37	37	37	37	37	223	37
BOS	0	0	14	14	14	14	58	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	37	133	133	133	133	605	147
TOTAL SAVINGS	37	37	133	133	133	133	605	147

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Clarksville, ARNG, TN	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-81	-81	-81	-81	-324	-95
Recap	-37	-37	-37	-37	-37	-37	-223	-37
BOS	0	0	-14	-14	-14	-14	-58	-14
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-37	-37	-133	-133	-133	-133	-605	-147
TOTAL NET COST	-37	-37	-129	-133	-133	-133	-601	-147

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 6/7/2005 9:13:14 AM, Report Created 3/23/2006 8:40:22 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
CAMPBELL	26,992	26,992	0	0%
USAR Lease	0	0	0	0%
Clarksville, ARNG	0	0	0	0%
TOTAL	26,992	26,992	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CAMPBELL	33,867,000	33,910,240	43,240	0%	0
USAR Lease	0	0	0	0%	0
Clarksville, ARNG	21,790	0	-21,790	-100%	0
TOTAL	33,888,790	33,910,240	21,450	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CAMPBELL	70,880,440	70,880,440	0	0%	0

USAR Lease	7,200,000	7,200,000	0	0%	0
Clarksville, ARNG	14,430	0	-14,430	-100%	0
TOTAL	78,094,870	78,080,440	-14,430	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CAMPBELL	39,744,310	39,882,359	138,049	0%	0
USAR Lease	0	0	0	0%	0
Clarksville, ARNG	95,330	0	-95,330	-100%	0
TOTAL	39,839,640	39,882,359	42,719	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CAMPBELL	42,415,465	42,489,619	74,154	0%	0
USAR Lease	0	0	0	0%	0
Clarksville, ARNG	37,246	0	-37,246	-100%	0
TOTAL	42,452,711	42,489,619	36,908	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CAMPBELL	153,040,215	153,252,419	212,203	0%	0
USAR Lease	7,200,000	7,200,000	0	0%	0
Clarksville, ARNG	147,006	0	-147,006	-100%	0
TOTAL	160,387,221	160,452,419	65,197	0%	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CAMPBELL	4,368,792,900	4,376,430,783	7,637,883	0%	0
USAR Lease	0	0	0	0%	0
Clarksville, ARNG	3,836,300	0	-3,836,300	-100%	0
TOTAL	4,372,629,200	4,376,430,783	3,801,583	0%	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
 Installation Population (non-BRAC) Changes, so that only changes attributable  
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 6/7/2005 9:13:14 AM, Report Created 3/23/2006 8:40:22 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CAMPBELL	10,681,608	0	10,681,608
USAR Lease	0	0	0
Clarksville, ARNG	0	0	0
Totals:	10,681,608	0	10,681,608

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and  
 SIOH Costs where applicable.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: CAMPBELL, KY (21128)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	48,500	8,551	0 Default	0	8,551
2142 Vehicle Maintenance Shop, Depot	SF	11,498	2,131	0 Default	0	2,131
Total Construction Cost:						10,682
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,682

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,094,722	1,079,710	1,079,710
2007	11,917,252	11,433,691	12,513,401
2008	54,160	50,547	12,563,949
2009	42,697	38,763	12,602,712
2010	42,697	37,708	12,640,420
2011	42,697	36,680	12,677,101
2012	28,397	23,731	12,700,832
2013	28,397	23,085	12,723,917
2014	28,397	22,456	12,746,374
2015	28,397	21,845	12,768,218
2016	28,397	21,250	12,789,468
2017	28,397	20,671	12,810,139
2018	28,397	20,108	12,830,247
2019	28,397	19,560	12,849,807
2020	28,397	19,027	12,868,835
2021	28,397	18,509	12,887,344
2022	28,397	18,005	12,905,349
2023	28,397	17,515	12,922,864
2024	28,397	17,038	12,939,901
2025	28,397	16,573	12,956,475

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CAMPBELL, KY (21128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR Lease	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Clarksville, ARNG, TN	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
3,002	20,781	161	3,059

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-274	0	310	12	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
2,943	20,829	161	3,059

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,943	20,829	161	3,059

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CAMPBELL, KY (21128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,002	20,781	161	3,059

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-274	0	310	12	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,943	20,829	161	3,059

BASE POPULATION (After BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,943	20,829	161	3,059

PERSONNEL SUMMARY FOR: USAR Lease

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR Lease

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: USAR Lease

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Clarksville, ARNG, TN

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Clarksville, ARNG, TN

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Clarksville, ARNG, TN

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	158	57	57	57	57	386	43
Recap Change	-37	58	37	37	37	37	168	37
BOS Change	0	0	-14	-14	-14	-14	-58	-14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-37	216	79	79	79	79	496	65

CAMPBELL, KY (21128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	158	138	138	138	138	710	138
Recap Change	0	95	74	74	74	74	392	74
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>253</b>	<b>212</b>	<b>212</b>	<b>212</b>	<b>212</b>	<b>1,102</b>	<b>212</b>

USAR Lease Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Clarksville, ARNG, TN Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-81	-81	-81	-81	-324	-95
Recap Change	-37	-37	-37	-37	-37	-37	-223	-37
BOS Change	0	0	-14	-14	-14	-14	-58	-14
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-37</b>	<b>-37</b>	<b>-133</b>	<b>-133</b>	<b>-133</b>	<b>-133</b>	<b>-605</b>	<b>-147</b>

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:13:14 AM, Report Created 3/23/2006 8:40:22 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
Option Pkg Name: AFRC\_OMS Ft Campbell KY  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
CAMPBELL, KY (21128)	Realignment
USAR Lease	Realignment
Clarksville, ARNG, TN	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CAMPBELL, KY (21128)

Total Officer Employees:	3,002	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20,781	Total Sustainment(\$K/Year):	51,654
Total Student Employees:	161	Sustain Payroll (\$K/Year):	11,910
Total Civilian Employees:	3,059	BOS Non-Payroll (\$K/Year):	70,901
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,316
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,331
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,368,793
Starting Facilities(KSF):	33,867	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	604		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,249.00 106.00 23.96
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,598 417,295 404,300
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	987 25,815
Latitude:	36.659800	Retiree	548 60,669 183,973
Longitude:	-87.461720	Retiree65+	86 7,222 121,312



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USAR Lease

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	7,200
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Clarksville, ARNG, TN

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	95
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	14
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,836
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,889	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	16	16	16	16
Misc Recurring Save(\$K):	0	0	53	53	53	53
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			17	FH ShDn: 0.000%	

Name: USAR Lease

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	5	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Clarksville, ARNG, TN

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			22	FH ShDn: 0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-79	0	20	0	0	0
Enl Prog nonBRAC Change:	-274	0	310	12	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CAMPBELL, KY (21128)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	48,500	0 Default	0	137.77	4.15
2142	SF	11,498	0 Default	0	144.86	2.01

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
 Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
 Option Pkg Name: AFRC\_OMS Ft Campbell KY  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52



Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Clarksville, ARNG, TN

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Data As Of 6/7/2005 9:13:14 AM, Report Created 3/23/2006 8:40:22 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\43 - RC Transformation in Tennessee\FT  
Campbell\USA-0238v2 RC Transformation in TN AFRC Ft Campbell,KY.CBR  
Option Pkg Name: AFRC\_OMS Ft Campbell KY  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
21128	CAMPBELL	0	0	0	0	0	138,049	
43,240	7,637,883 KY							
	USAR Lease	0	0	0	0	0	0	
0	0							
21,790	Clarksville, ARNG	0	0	0	0	-14,430	-95,330	-
	-3,836,300 TN							