

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13557**

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 11,870  
 1-Time Cost(\$K): 15,244

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,067	11,855	0	0	0	0	12,922	0
Overhd	-166	227	-147	-163	-163	-163	-574	-229
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>906</b>	<b>14,383</b>	<b>-147</b>	<b>-163</b>	<b>-163</b>	<b>-163</b>	<b>14,654</b>	<b>-229</b>

-----  
 POSITIONS ELIMINATED

Enl	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0

POSITIONS REALIGNED

Enl	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0

Summary:

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 PIMS #229 USA #0084 AFRC MT. VERNON, IL

Close the United States Army Reserve Center in Centralia, Illinois and the United States Army Reserve  
 The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following  
 Salem (17C65), Illinois, if the State of Illinois decides to relocate those units.

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Department : Army  
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 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,067	11,855	0	0	0	0	12,922	0

Overhd	0	393	446	430	430	430	2,129	430
Missio	0	0	0	0	0	0	0	0
TOTAL	1,072	14,550	446	430	430	430	17,357	430
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	166	166	593	593	593	593	2,703	659
Missio	0	0	0	0	0	0	0	0
TOTAL	166	166	593	593	593	593	2,703	659

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
Option Pkg Name: AFRC Mt Vernon, IL  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,921,641	
Total - Construction		12,921,641
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	15,705	
Total - Overhead		15,705
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,286,000	
Total - Other		2,307,000
-----		
Total One-Time Costs		15,244,346
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		15,244,346

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Salem ARNG, IL  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,180	
Total - Overhead		5,180
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,180
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,180

Department : Army  
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 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mt Vernon ARNG, IL  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,227	
Total - Overhead		5,227
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,227
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,227

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 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mt Vernon (MED) NG, IL  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,800	
Total - Overhead		1,800
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,800
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,800

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Base: Fairfield USARC, IL  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,008	
Total - Overhead		1,008
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		-----
Total One-Time Costs		9,008
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		9,008

Department : Army  
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 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Centralia USARC, IL  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,489	
Total - Overhead		2,489
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		
Total One-Time Costs		10,489
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,489

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 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mt Vernon NEW  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,921,641	
Total - Construction		12,921,641
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,286,000	
Total - Other		2,291,000
-----		-----
Total One-Time Costs		15,212,641
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		15,212,641

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 Option Pkg Name: AFRC Mt Vernon, IL  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,067	11,855	0	0	0	0	12,922
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0



HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	16	0	0	0	16
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	5	16	0	0	0	0	21
1-Time Other	0	2,286	0	0	0	0	2,286



OTHER

Environmental	5	16	0	0	0	0	21	
1-Time Other	0	2,286	0	0	0	0	2,286	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	-166	-51	-51	-51	-51	-51	-422	-51
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	0	0	0	0	0	0	0	0
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	148	37
TOTAL NET COST	906	14,383	-147	-163	-163	-163	14,654	-229

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Base: Salem ARNG, IL

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

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 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Salem ARNG, IL

-----(\$K)-----	----	----	----	----	----	----	----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

-----(\$K)-----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

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Base	Personnel			
	Start*	Finish*	Change	%Change
Salem ARNG	0	0	0	0%
Mt Vernon ARNG	0	0	0	0%
Mt Vernon (MED) NG	0	0	0	0%
Fairfield USARC	0	0	0	0%
Centralia USARC	0	0	0	0%
AFRC Mt Vernon NEW	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Salem ARNG	28,780	0	-28,780	-100%	0
Mt Vernon ARNG	29,040	0	-29,040	-100%	0
Mt Vernon (MED) NG	10,000	0	-10,000	-100%	0
Fairfield USARC	5,600	0	-5,600	-100%	0
Centralia USARC	13,830	0	-13,830	-100%	0
AFRC Mt Vernon NEW	0	63,120	63,120	0%	0
TOTAL	87,250	63,120	-24,130	-28%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----

Salem ARNG	0	0	0	0%	0
Mt Vernon ARNG	0	0	0	0%	0
Mt Vernon (MED) NG	0	0	0	0%	0
Fairfield USARC	21,280	0	-21,280	-100%	0
Centralia USARC	28,040	0	-28,040	-100%	0
AFRC Mt Vernon NEW	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	49,320	0	-49,320	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Salem ARNG	146,200	0	-146,200	-100%	0
Mt Vernon ARNG	147,620	0	-147,620	-100%	0
Mt Vernon (MED) NG	50,820	0	-50,820	-100%	0
Fairfield USARC	28,660	0	-28,660	-100%	0
Centralia USARC	70,280	0	-70,280	-100%	0
AFRC Mt Vernon NEW	10	278,042	278,032	2780316%	0
-----	-----	-----	-----	-----	-----
TOTAL	443,590	278,042	-165,548	-37%	0

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Salem ARNG	50,124	0	-50,124	-100%	0
Mt Vernon ARNG	57,676	0	-57,676	-100%	0
Mt Vernon (MED) NG	19,855	0	-19,855	-100%	0
Fairfield USARC	11,200	0	-11,200	-100%	0
Centralia USARC	27,459	0	-27,459	-100%	0
AFRC Mt Vernon NEW	0	115,094	115,094	0%	0
TOTAL	166,314	115,094	-51,220	-31%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Salem ARNG	196,324	0	-196,324	-100%	0
Mt Vernon ARNG	205,296	0	-205,296	-100%	0
Mt Vernon (MED) NG	70,675	0	-70,675	-100%	0
Fairfield USARC	61,140	0	-61,140	-100%	0
Centralia USARC	125,779	0	-125,779	-100%	0
AFRC Mt Vernon NEW	10	393,136	393,1263931259%		0
TOTAL	659,224	393,136	-266,089	-40%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Salem ARNG	5,162,800	0	-5,162,800	-100%	0
Mt Vernon ARNG	5,940,600	0	-5,940,600	-100%	0
Mt Vernon (MED) NG	2,045,100	0	-2,045,100	-100%	0
Fairfield USARC	1,153,600	0	-1,153,600	-100%	0
Centralia USARC	2,828,300	0	-2,828,300	-100%	0
AFRC Mt Vernon NEW	0	11,854,717	11,854,717	0%	0
TOTAL	17,130,400	11,854,717	-5,275,683	-31%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
Salem ARNG	0	0	0
Mt Vernon (MED) NG	0	0	0
Centralia USARC	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
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MilCon for Base: AFRC Mt Vernon NEW

All values in 2005 Constant Dollars (\$K)

	New	New	Using Rehab	Rehab	Total
- Construction Cost Avoid:					0
Total Net Milcon Cost:					12,922

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Value 1	Value 2	Value 3
2007	14,383,528	13,799,894	14,693,086
2009	-162,652	-147,667	14,408,275
2011	-162,652	-139,732	14,124,898
2013	-229,189	-186,314	13,747,054
2015	-229,189	-176,302	13,389,513
2017	-229,189	-166,829	13,051,183
2019	-229,189	-157,865	12,731,033
2021	-229,189	-149,382	12,428,085
2023	-229,189	-141,356	12,141,416
2025	-229,189	-133,760	11,870,150
2027	-229,189	-126,573	11,613,460
2029	-229,189	-119,772	11,370,562
2031	-229,189	-113,336	11,140,716
2033	-229,189	-107,246	10,923,221
2035	-229,189	-101,484	10,717,412
2037	-229,189	-96,031	10,522,662
2039	-229,189	-90,871	10,338,376
2041	-229,189	-85,988	10,163,993
2043	-229,189	-81,367	9,998,979
2045	-229,189	-76,995	9,842,832
2047	-229,189	-72,858	9,695,076
2049	-229,189	-68,943	9,555,259
2051	-229,189	-65,239	9,422,954
2053	-229,189	-61,733	9,297,759
2055	-229,189	-58,416	9,179,291

2057	-229,189	-55,277	9,067,188
2059	-229,189	-52,307	8,961,109
2061	-229,189	-49,496	8,860,730
2063	-229,189	-46,837	8,765,745
2065	-229,189	-44,320	8,675,863



Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

2067	-229,189	-41,939	8,590,811
2069	-229,189	-39,685	8,510,329
2071	-229,189	-37,553	8,434,172
2073	-229,189	-35,535	8,362,107
2075	-229,189	-33,626	8,293,914
2077	-229,189	-31,819	8,229,385
2079	-229,189	-30,109	8,168,324
2081	-229,189	-28,491	8,110,543
2083	-229,189	-26,960	8,055,867
2085	-229,189	-25,512	8,004,130
2087	-229,189	-24,141	7,955,172
2089	-229,189	-22,844	7,908,845
2091	-229,189	-21,616	7,865,007
2093	-229,189	-20,455	7,823,524
2095	-229,189	-19,356	7,784,271
2097	-229,189	-18,316	7,747,127
2099	-229,189	-17,331	7,711,978
2101	-229,189	-16,400	7,678,719
2103	-229,189	-15,519	7,647,246
2105	-229,189	-14,685	7,617,465

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0

New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Salem ARNG, IL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mt Vernon ARNG, IL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Mt Vernon (MED) NG, IL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Fairfield USARC, IL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Centralia USARC, IL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mt Vernon NEW	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0



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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
Option Pkg Name: AFRC Mt Vernon, IL  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Salem ARNG, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Salem ARNG, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Mt Vernon ARNG, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Mt Vernon (MED) NG, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fairfield USARC, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Centralia USARC, IL

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 6/1/2005 3:15:56 PM, Report Created 3/23/2006 8:31:03 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
Option Pkg Name: AFRC Mt Vernon, IL  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: AFRC Mt Vernon NEW

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 6/1/2005 3:15:56 PM, Report Created 3/23/2006 8:31:03 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	278	-99	-99	-99	-99	-118	-165
Recap Change	-166	-51	-51	-51	-51	-51	-422	-51
BOS Change	0	0	-49	-49	-49	-49	-197	-49
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-166</b>	<b>227</b>	<b>-199</b>	<b>-199</b>	<b>-199</b>	<b>-199</b>	<b>-738</b>	<b>-266</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-124	-124	-124	-124	-497	-146
Recap Change	-50	-50	-50	-50	-50	-50	-301	-50
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-50</b>	<b>-50</b>	<b>-174</b>	<b>-174</b>	<b>-174</b>	<b>-174</b>	<b>-798</b>	<b>-196</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-125	-125	-125	-125	-502	-148
Recap Change	-58	-58	-58	-58	-58	-58	-346	-58
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-58</b>	<b>-58</b>	<b>-183</b>	<b>-183</b>	<b>-183</b>	<b>-183</b>	<b>-848</b>	<b>-205</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-43	-43	-43	-43	-173	-51
Recap Change	-20	-20	-20	-20	-20	-20	-119	-20
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-20</b>	<b>-20</b>	<b>-63</b>	<b>-63</b>	<b>-63</b>	<b>-63</b>	<b>-292</b>	<b>-71</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-24	-24	-24	-24	-97	-29
Recap Change	-11	-11	-11	-11	-11	-11	-67	-11
BOS Change	0	0	-21	-21	-21	-21	-85	-21
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-11</b>	<b>-11</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-57</b>	<b>-250</b>	<b>-61</b>

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
 Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Centralia USARC, IL	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	0	-60	-60	-60	-60	-239	-70
Recap Change	-27	-27	-27	-27	-27	-27	-165	-27
BOS Change	0	0	-28	-28	-28	-28	-112	-28
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-115	-115	-115	-115	-516	-126

AFRC Mt Vernon NEW	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	278	278	278	278	278	1,390	278
Recap Change	0	115	115	115	115	115	575	115
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	393	393	393	393	393	1,966	393

Department : Army  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Salem ARNG, IL	Closes in FY 2008
Mt Vernon ARNG, IL	Closes in FY 2008
Mt Vernon (MED) NG, IL	Closes in FY 2008
Fairfield USARC, IL	Closes in FY 2008
Centralia USARC, IL	Closes in FY 2008
AFRC Mt Vernon NEW	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A: Point B: Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Salem ARNG, IL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,163
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.22	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0



Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mt Vernon ARNG, IL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,941
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.22	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Mt Vernon (MED) NG, IL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,045
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.22	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fairfield USARC, IL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,154
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.22	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Centralia USARC, IL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,828
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.22	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Mt Vernon NEW

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.22	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Salem ARNG, IL

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mt Vernon ARNG, IL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Mt Vernon (MED) NG, IL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0



Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fairfield USARC, IL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Centralia USARC, IL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Mt Vernon NEW	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	2,286	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	37	37	37	37
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mt Vernon NEW

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00      POV Reimburse(\$/Mile): 0.20  
 HHG Per Off Unaccomp (Lb): 13,712.00      IT Connect (\$/Person): 200.00  
 HHG Per Civilian (Lb): 18,000.00      Avg Mil Tour Length (Months): 30.02  
 Equip Pack & Crate(\$/Ton): 180.67      One-Time Enl PCS Cost(\$): 3,998.52

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Department : Army  
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 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #229 USA #0084 AFRC MT. VERNON, IL

Center in Fairfield, Illinois, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, Illinois.

Army National Guard Readiness Centers: Mt. Vernon (17B75), Illinois, Mt. Vernon (17B73), Illinois, and

FOOTNOTES FOR SCREEN FOUR

=====

Mt Vernon MED is a leased facility by the ILARNG state cost - no cost to fed govt

FOOTNOTES FOR SCREEN FIVE

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2 Basic EBS \* \$8,000 = \$16,000 (Centralia USARC, Fairfield USARC)

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$ 36.9 BOS for new AFRC facility

FOOTNOTES FOR SCREEN SEVEN

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SF Requirement derived from PRIDE/ENBOS.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
 Option Pkg Name: AFRC Mt Vernon, IL  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Salem ARNG, IL

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Mt Vernon ARNG, IL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Mt Vernon (MED) NG, IL

Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Fairfield USARC, IL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
Option Pkg Name: AFRC Mt Vernon, IL  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Centralia USARC, IL

Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

AFRC Mt Vernon NEW

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/1/2005 3:15:56 PM, Report Created 3/23/2006 8:31:04 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\19 - RC Transformation in Illinois\AFRC Mt  
Vernon IL\AFRC Mt Vernon, IL\_QC\_Checkedbykw101504.CBR  
Option Pkg Name: AFRC Mt Vernon, IL  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Add/Elim	Add/Elim	Realign	Realign	Delta BOS(\$K)	Sustainment(\$K)	Square
Footage	Delta PRV(\$K) ST							
28,780	Salem ARNG -5,162,800 IL	0	0	0	0	0	-146,200	-
29,040	Mt Vernon ARNG -5,940,600 IL	0	0	0	0	0	-147,620	-
10,000	Mt Vernon (MED) NG -2,045,100 IL	0	0	0	0	0	-50,820	-
5,600	Fairfield USARC -1,153,600 IL	0	0	0	0	-21,280	-28,660	-
13,830	Centralia USARC -2,828,300 IL	0	0	0	0	-28,040	-70,280	-
63,120	AFRC Mt Vernon NEW 11,854,717	0	0	0	0	0	278,032	