

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13547

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2050 (42 Years)

NPV in 2025(\$K): 3,543
 1-Time Cost(\$K): 8,426

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	571	6,350	0	0	0	0	6,921	0
Overhd	-162	48	-268	-286	-286	-286	-1,239	-348
Missio	0	0	0	0	0	0	0	0
TOTAL	664	7,630	-268	-286	-286	-286	7,169	-348

 POSITIONS ELIMINATED

Enl	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0

POSITIONS REALIGNED

Enl	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0

Summary:

PIMS # 269 USA #0082 AFRC MUSCATINE, IA

Close the United States Army Reserve Center in Muscatine, Iowa and relocate units into a new Armed construction of the facility. The new AFRC shall have the capability to accommodate units from the relocate those National Guard units.

USES IOWA AREA COST FACTOR

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Department : Army
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 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	571	6,350	0	0	0	0	6,921	0

Overhd	0	210	279	261	261	261	1,274	261
Missio	0	0	0	0	0	0	0	0
TOTAL	826	7,792	279	261	261	261	9,682	261
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	162	162	547	547	547	547	2,513	609
Missio	0	0	0	0	0	0	0	0
TOTAL	162	162	547	547	547	547	2,513	609

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Option Pkg Name: AFRC Muscatine, IA
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,921,351	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		17,946
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,486,930
Total One-Time Costs		8,426,227
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,426,227

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 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
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Base: Muscaline ARNG, IA
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,394	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Muscaline USARC, IA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		15,552
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		23,552
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,552

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Base: New Muscaline AFRC, IA
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		6,921,351
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	1,473,930	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

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Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
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-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							

POV Miles	0	0	0	0	0	0	0	0
Misc OTHER	0	0	0	0	0	0	0	0
OTHER HAP / RSE	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	826	7,582	18	0	0	0	0	8,426

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	62	62	62	62	62	308	62
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	51	51	51	51	204	51
TOTAL COST	826	7,792	279	261	261	261	9,682	261

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	353	353	353	353	1,412	415
BOS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	162	162	547	547	547	547	2,513	609

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	571	6,350	0	0	0	0	6,921	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	826	7,582	18	0	0	0	8,413	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	149	-204	-204	-204	-204	-668	-266
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-162	48	-286	-286	-286	-286	-1,257	-348

Department : Army

Option Pkg Name: AFRC Muscatine, IA
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Base: Muscaline ARNG, IA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	-22	-22	-22	-22	-22	-22	-130	-22
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-22	-22	-66	-69	-69	-69	-316	-77

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Base: Muscaline USARC, IA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME 0 8 15 0 0 0 23

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Base: Muscaline USARC, IA

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	15	0	0	0	23	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	306	306	306	306	1,224	360
BOS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	141	141	446	446	446	446	2,067	500

Department : Army

Option Pkg Name: AFRC Muscatine, IA
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Base: Muscaline USARC, IA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	15	0	0	0	15	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	15	0	0	0	23	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-306	-306	-306	-306	-1,224	-360
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-141	-141	-446	-446	-446	-446	-2,067	-500

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New Muscaline AFRC, IA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	571	6,350	0	0	0	0	6,921
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	5	0	0	0	0	0	5
1-Time Other	250	1,224	0	0	0	0	1,474

Department : Army

Option Pkg Name: AFRC Muscatine, IA
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Base: New Muscaline AFRC, IA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	149	149	149	149	149	744	149
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	210	261	261	261	261	1,256	261

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	128	32
TOTAL SAVINGS	0	0	32	32	32	32	128	32

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Base: New Muscaline AFRC, IA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	5	0	0	0	0	0	0	5
1-Time Other	250	1,224	0	0	0	0	0	1,474
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	62	62	62	62	62	308	62
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	19	19	19	19	76	19
TOTAL NET COST	826	7,784	229	229	229	229	9,528	229

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Base	Personnel			
	Start*	Finish*	Change	%Change
Muscaline ARNG	0	0	0	0%
Muscaline USARC	0	0	0	0%
New Muscaline AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Muscaline ARNG	13,300	0	-13,300	-100%	0
Muscaline USARC	86,400	0	-86,400	-100%	0
New Muscaline AFRC	0	41,212	41,212	0%	0
TOTAL	99,700	41,212	-58,488	-59%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Muscaline ARNG	0	0	0	0%	0
Muscaline USARC	0	0	0	0%	0
New Muscaline AFRC	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Muscaline ARNG	55,400	0	-55,400	-100%	0
Muscaline USARC	359,900	0	-359,900	-100%	0
New Muscaline AFRC	10	148,806	148,796	1487959%	0
TOTAL	415,310	148,806	-266,504	-64%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Muscaline ARNG	21,647	0	-21,647	-100%	0
Muscaline USARC	140,614	0	-140,614	-100%	0

New Muscaline AFRC	67,072	128,721	61,649	92%	0

TOTAL	229,333	128,721	-100,612	-44%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per

Muscaline ARNG	77,047	0	-77,047	-100%	0
Muscaline USARC	500,514	0	-500,514	-100%	0
New Muscaline AFRC	67,082	277,527	210,445	314%	0

TOTAL	644,643	277,527	-367,116	-57%	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Muscaline ARNG	2,229,600	0	-2,229,600	-100%	0
Muscaline USARC	14,483,300	0	-14,483,300	-100%	0
New Muscaline AFRC	6,908,400	13,258,263	6,349,863	92%	0
TOTAL	23,621,300	13,258,263	-10,363,037	-44%	0

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
Option Pkg Name: AFRC Muscatine, IA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 6/1/2005 3:40:37 PM, Report Created 3/23/2006 8:31:56 PM

Department : Army

Option Pkg Name: AFRC Muscatine, IA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
Muscaline ARNG	0	0	0
New Muscaline AFRC	6,921,351	0	6,921,351
Totals:	6,921,351	0	6,921,351

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: New Muscaline AFRC, IA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	41,212	6,921	0 Default	0	6,921
Total Construction Cost:						6,921

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 6/1/2005 3:40:37 PM, Report Created 3/23/2006 8:31:56 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	664,226	655,118	655,118
2007	7,629,977	7,320,379	7,975,497
2008	-267,875	-250,005	7,725,491
2009	-285,821	-259,489	7,466,003
2010	-285,821	-252,421	7,213,582
2011	-285,821	-245,545	6,968,036
2012	-348,116	-290,917	6,677,119
2013	-348,116	-282,993	6,394,126
2014	-348,116	-275,285	6,118,841
2015	-348,116	-267,787	5,851,054
2016	-348,116	-260,493	5,590,561
2017	-348,116	-253,398	5,337,163
2018	-348,116	-246,496	5,090,667
2019	-348,116	-239,782	4,850,885
2020	-348,116	-233,251	4,617,633
2021	-348,116	-226,898	4,390,735
2022	-348,116	-220,718	4,170,017
2023	-348,116	-214,706	3,955,311
2024	-348,116	-208,858	3,746,453
2025	-348,116	-203,169	3,543,284
2026	-348,116	-197,636	3,345,648
2027	-348,116	-192,252	3,153,395
2028	-348,116	-187,016	2,966,379
2029	-348,116	-181,922	2,784,457
2030	-348,116	-176,967	2,607,490
2031	-348,116	-172,147	2,435,343
2032	-348,116	-167,458	2,267,884
2033	-348,116	-162,897	2,104,987
2034	-348,116	-158,460	1,946,527
2035	-348,116	-154,144	1,792,383
2036	-348,116	-149,946	1,642,437
2037	-348,116	-145,862	1,496,576
2038	-348,116	-141,889	1,354,687
2039	-348,116	-138,024	1,216,663
2040	-348,116	-134,265	1,082,398
2041	-348,116	-130,608	951,791
2042	-348,116	-127,050	824,740
2043	-348,116	-123,590	701,151
2044	-348,116	-120,223	580,927
2045	-348,116	-116,949	463,978
2046	-348,116	-113,763	350,215
2047	-348,116	-110,665	239,550
2048	-348,116	-107,651	131,899
2049	-348,116	-104,718	27,181
2050	-348,116	-101,866	-74,685

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Muscaline USARC, IA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 3:40:37 PM, Report Created 3/23/2006 8:31:56 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 3:40:37 PM, Report Created 3/23/2006 8:31:56 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
Option Pkg Name: AFRC Muscatine, IA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

New Muscaline AFRC, IA Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	149	149	149	149	149	744	149
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
Option Pkg Name: AFRC Muscatine, IA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Muscaline ARNG, IA	Closes in FY 2008
Muscaline USARC, IA	Closes in FY 2008
New Muscaline AFRC, IA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Muscaline ARNG, IA

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	55
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
Option Pkg Name: AFRC Muscatine, IA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Muscaline USARC, IA

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	360
---------------------------	---	------------------------------	-----

Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 0
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 86 Svc/Agcy Recap Rate (Years): 103
 Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

Name: New Muscaline AFRC, IA

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 0
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 0
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 0 Svc/Agcy Recap Rate (Years): 103
 Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Muscaline ARNG, IA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	13	FH ShDn:	0.000%

Name: Muscaline USARC, IA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0

Misn Contract Start(\$K): 0 0 0 0 0 0
 Supt Contract Term (\$K): 0 0 0 0 0 0
 Misc Recurring Save(\$K): 0 0 0 0 0 0
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0
 MTF Closure Action: None Fac ShDn(KSF): 86 FH ShDn: 0.000%

Data As Of 6/1/2005 3:40:37 PM, Report Created 3/23/2006 8:31:56 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
 Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Muscaline AFRC, IA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	32	32	32	32
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: New Muscaline AFRC, IA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	41,212	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 269 USA #0082 AFRC MUSCATINE, IA

Close the United States Army Reserve Center in Muscatine, Iowa and relocate units into a new Armed construction of the facility. The new AFRC shall have the capability to accommodate units from the relocate those National Guard units.

USES IOWA AREA COST FACTOR

FOOTNOTES FOR SCREEN FOUR

=====

Muscatine Reserve Center is a lease facility.

FOOTNOTES FOR SCREEN FIVE

=====

for the new AFRC of \$51,059

Recurring cost saving: Lease from Muscatine USAR facility is \$32,000per year and \$250,000 to purchase

No environmental costs allocated for National Guard Facilities.

EBS = \$8K (USAR)
 \$5K FOR NEPA

FOOTNOTES FOR SCREEN SEVEN

=====

SF for new facility was base on 1390/91 plan.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
 Option Pkg Name: AFRC Muscatine, IA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Muscaline ARNG, IA

	-----	----	----	----	----	----	----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Muscaline USARC, IA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Muscaline AFRC, IA

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC
Muscatine\AFRC Muscatine, IA_QC_Checked.CBR
Option Pkg Name: AFRC Muscatine, IA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF