

# DCN 13533

Data As Of 04/22/2005 17:30:39, Report Created 3/23/2006 4:09:59 PM

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2008  
Payback Year : Never

NPV in 2025(\$K): 24,374  
1-Time Cost(\$K): 21,178

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

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PIMS # 268 USA #0077 AFRC MIDDLETOWN, IA

located in Burlington, Iowa, if the state decides to relocate those National Guard units.

USES IOWA ARMY AMMUNITION PLANT AREA COST FACTOR

Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	5	3,199	0	0	0	0	3,204	0
TOTAL	1,488	20,229	690	682	682	682	24,454	682

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	75	75	390	390	390	390	1,710	419
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	75	75	390	390	390	390	1,710	419

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4  
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Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,967,308	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		7,542
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		3,203,620
Total One-Time Costs		21,178,470

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,178,470

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Burlington ARNG, IA  
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	4,338	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown USAR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		3,204
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		20,000
Total One-Time Costs		23,204
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,204

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Department : Army  
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 Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown AFRC  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		17,967,308
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	3,178,620	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

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CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Burlington ARNG, IA

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER



Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Burlington ARNG, IA

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Burlington ARNG, IA

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown USAR

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown USAR

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown USAR

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown AFRC

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown AFRC

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown AFRC

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
 Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
Burlington ARNG	0	0	0	0%
Middletown AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Burlington ARNG	24,100	0	-24,100	-100%	0
Middletown AFRC	97,300	194,600	97,300	100%	0
TOTAL	139,200	194,600	55,400	40%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
Burlington ARNG	23,232	0	-23,232	-100%	0

Middletown AFRC	0	0	0	0%	0
TOTAL	151,932	0	-151,932	-100%	0

Base	Start	Finish	Change	%Change	Chg/Per
Burlington ARNG	110,400	0	-110,400	-100%	0
Middletown AFRC	10	386,442	386,432	3864318%	0
TOTAL	191,910	386,442	194,532	101%	0

Base	Start	Finish	Change	%Change	Chg/Per
Burlington ARNG	43,167	0	-43,167	-100%	0
Middletown AFRC	174,189	334,226	160,036	92%	0
TOTAL	249,223	334,226	85,003	34%	0

Base	Start	Finish	Change	%Change	Chg/Per
Burlington ARNG	176,799	0	-176,799	-100%	0
Middletown AFRC	174,199	720,668	546,468	314%	0
TOTAL	593,065	720,668	127,602	22%	0

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Base	Start	Finish	Change	%Change	Chg/Per
Burlington ARNG	4,446,200	0	-4,446,200	-100%	0
Middletown AFRC	17,941,500	34,425,269	16,483,769	92%	0
TOTAL	25,670,000	34,425,269	8,755,269	34%	0

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Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
Middletown USAR	0	0	0



\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Middletown AFRC

All values in 2005 Constant Dollars (\$K)

	New	New	Using Rehab	Rehab	Total	
					- Construction Cost Avoid:	0
					Total Net Milcon Cost:	17,967

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
 Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	2006	2007	2008	2009	2010	2011	Total
2007	20,153,824	19,336,051					20,730,173
2009	292,087	265,178					21,274,992
2011	292,087	250,929					21,783,876
2013	263,302	214,046					22,217,961
2015	263,302	202,544					22,628,721
2017	263,302	191,661					23,017,410
2019	263,302	181,363					23,385,213
2021	263,302	171,617					23,733,253
2023	263,302	162,396					24,062,593
2025	263,302	153,670					24,374,235

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Department : Army

Option Pkg Name: Middletown AFRC, IA  
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Middletown USAR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Army

Option Pkg Name: Middletown AFRC, IA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Table with 8 columns and 2 rows showing personnel realignments for Enlisted and Civilians, all values are 0.

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

Table with 8 columns and 2 rows showing position changes for Enlisted and TOTAL, all values are 0.

TOTAL SCENARIO POPULATION (After BRAC Action):

Table with 4 columns (Officers, Enlisted, Students, Civilians) and 1 row, all values are 0.

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PERSONNEL SUMMARY FOR: Burlington ARNG, IA

Table with 4 columns (Officers, Enlisted, Students, Civilians) and 2 rows, all values are 0.

PERSONNEL SUMMARY FOR: Middletown USAR

Table with 4 columns (Officers, Enlisted, Students, Civilians) and 2 rows, all values are 0.

PERSONNEL SUMMARY FOR: Middletown AFRC

Officers	Enlisted	Students	Civilians
0	0	0	0
BASE POPULATION (After BRAC Action) FOR: Middletown AFRC			
Officers	Enlisted	Students	Civilians
0	0	0	0

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	386	223	223	223	223	1,280	194
Recap Change	-75	85	85	85	85	85	350	85
BOS Change	0	0	-152	-152	-152	-152	-608	-152
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-75</b>	<b>471</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>1,022</b>	<b>128</b>

Burlington ARNG, IA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-94	-94	-94	-94	-375	-110
Recap Change	-43	-43	-43	-43	-43	-43	-259	-43
BOS Change	0	0	-23	-23	-23	-23	-93	-23
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-43</b>	<b>-43</b>	<b>-160</b>	<b>-160</b>	<b>-160</b>	<b>-160</b>	<b>-727</b>	<b>-177</b>

Middletown USAR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-69	-69	-69	-69	-277	-81
Recap Change	-32	-32	-32	-32	-32	-32	-191	-32
BOS Change	0	0	-129	-129	-129	-129	-515	-129
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-32</b>	<b>-32</b>	<b>-230</b>	<b>-230</b>	<b>-230</b>	<b>-230</b>	<b>-983</b>	<b>-242</b>

Middletown AFRC								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	386	386	386	386	386	1,932	386
Recap Change	0	160	160	160	160	160	800	160
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>546</b>	<b>2,732</b>	<b>546</b>

COBRA INPUT DATA REPORT (COBRA v6.10)  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Burlington ARNG, IA	Closes in FY 2008
Middletown USAR	Closes in FY 2008
Middletown AFRC	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:

Point B:

Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Burlington ARNG, IA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	26
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,446
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.10	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Middletown USAR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,282
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.10	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Middletown AFRC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	17,941
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.10	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Burlington ARNG, IA	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Middletown USAR	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0



Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Middletown AFRC	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	3,179	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	136	136	136	136
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Middletown AFRC

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Data As Of 04/22/2005 17:30:39, Report Created 3/23/2006 4:09:58 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
 Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20  
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00  
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02  
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

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 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
 Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS # 268 USA #0077 AFRC MIDDLETOWN, IA

Iowa and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational

located in Burlington, Iowa, if the state decides to relocate those National Guard units.

USES IOWA ARMY AMMUNITION PLANT AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

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No environmental costs allocated for National Guard Facilities.

1 Complex EBS \* \$20,000 = \$20,000

1 NEPA Record of Environmental Consideration (REC) = \$5,000

Non-Payroll Federal BOS at closing facility (\$23,232 + \$.128,772 + \$29042) x.75 joint efficiency factor results in BOS for new AFRC = \$135,784

\$317,8620 in utility support costs as determined by the Army utility support Tool.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : Army

Option Pkg Name: Middletown AFRC, IA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Burlington ARNG, IA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Middletown USAR

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Middletown AFRC	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Middletown, IA\_QC\_Checked.CBR  
Option Pkg Name: Middletown AFRC, IA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elm	Civilian Add/Elm	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
24,100	Burlington ARNG -4,446,200 IA	0	0	0	0	-23,232	-110,400	-
17,800	Middletown USAR -3,282,300	0	0	0	0	-128,700	-81,500	-
97,300	Middletown AFRC 16,483,769	0	0	0	0	0	386,432	