

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:  
 Bell AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -61,668  
 1-Time Cost(\$K): 38,007

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,632	29,240	0	0	0	0	31,872	0
Person	0	-2,767	-6,188	-6,188	-6,188	-6,188	-27,520	-6,188
Overhd	-301	666	-812	-846	-846	-846	-2,984	-964
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	5,663	0	0	0	0	5,763	0
<b>TOTAL</b>	<b>2,430</b>	<b>32,801</b>	<b>-7,000</b>	<b>-7,034</b>	<b>-7,034</b>	<b>-7,034</b>	<b>7,130</b>	<b>-7,152</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	6	0	0	0	0	6
Enl	0	66	0	0	0	0	66
Civ	0	0	0	0	0	0	0
TOT	0	72	0	0	0	0	72

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 PIMS # 4 AFRC Bell, CA USA 0141

Close the Desiderio United States Army Reserve Center, Pasadena, California, the Schroeder Hall United States Army Reserve Center, Long Beach, California, the Hazard Park United States Army Reserve Center, Los Angeles, California, the United States Marine Corps Reserve Center, Pico Rivera, California, the United States Naval Reserve Center, Encino, California and the United States Naval Reserve Center, San Pedro, California and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, California. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, California, and Montebello, California, if the state decides to relocate those National Guard units.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell  
 CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,632	29,240	0	0	0	0	31,872	0
Person	0	327	0	0	0	0	327	0
Overhd	6	974	1,289	1,255	1,255	1,255	6,034	1,255
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	5,663	0	0	0	0	5,763	0
<b>TOTAL</b>	<b>2,738</b>	<b>36,204</b>	<b>1,289</b>	<b>1,255</b>	<b>1,255</b>	<b>1,255</b>	<b>43,995</b>	<b>1,255</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,094	6,188	6,188	6,188	6,188	27,847	6,188
Overhd	308	308	2,100	2,100	2,100	2,100	9,018	2,219
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>308</b>	<b>3,402</b>	<b>8,288</b>	<b>8,288</b>	<b>8,288</b>	<b>8,288</b>	<b>36,865</b>	<b>8,407</b>

Department : Army  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	31,871,730	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	326,768	
<b>Total - Personnel</b>		<b>326,768</b>
Overhead		
Support Contract Termination	0	
<b>Total - Overhead</b>		<b>45,342</b>
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
<b>Total - Other</b>		<b>5,762,910</b>
<b>Total One-Time Costs</b>		<b>38,006,750</b>

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		38,006,750

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Department : Army  
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Option Pkg Name: AFRC Bell, CA  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Desiderio USARC, CA  
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	5,075	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

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-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Schroeder Hall USARC, CA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		4,762
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		12,762
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,762

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 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Hazard Park USARC, CA  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	6,624	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	
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-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bell CAARNG Armory, CA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	326,768	
Total - Personnel		326,768
Overhead		
Support Contract Termination	0	
Total - Overhead		26,961
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		353,729
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		353,729

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 CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Montebello Armory, CA  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	1,919	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bell AFRC, C  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	31,871,730	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		5,738,910
Total One-Time Costs		37,610,640
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		37,610,640

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,632	29,240	0	0	0	0	31,872
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0



Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	4	0	0	0	15
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	30	0	0	0	30
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	327	0	0	0	0	327
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	24	0	0	0	0	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	5,639	0	0	0	0	5,639
TOTAL ONE-TIME	2,738	35,235	34	0	0	0	38,007

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 CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	685	685	685	685	685	3,428	685
Recap	0	284	284	284	284	284	1,419	284
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	285	285	285	285	1,141	285
TOTAL RECUR	0	969	1,255	1,255	1,255	1,255	5,988	1,255
TOTAL COST	2,738	36,204	1,289	1,255	1,255	1,255	43,995	1,255
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	670	670	670	670	2,680	788
Recap	308	308	308	308	308	308	1,848	308
BOS	0	0	380	380	380	380	1,522	380
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	375	750	750	750	750	3,374	750
Enl Salary	0	2,719	5,438	5,438	5,438	5,438	24,472	5,438
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	742	742	742	742	2,968	742
TOTAL RECUR	308	3,402	8,288	8,288	8,288	8,288	36,865	8,407
TOTAL SAVINGS	308	3,402	8,288	8,288	8,288	8,288	36,865	8,407

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,632	29,240	0	0	0	0	31,872	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	5	34	0	0	0	45	
MIL PERSONNEL								
Mil Moving	0	327	0	0	0	0	327	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	24	0	0	0	0	124	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	5,639	0	0	0	0	5,639	
TOTAL ONE-TIME	2,738	35,235	34	0	0	0	37,883	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	685	15	15	15	15	747	-103
Recap	-308	-24	-24	-24	-24	-24	-428	-24
BOS	0	-0	-380	-380	-380	-380	-1,522	-380
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,094	-6,188	-6,188	-6,188	-6,188	-27,847	-6,188
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-457	-457	-457	-457	-1,827	-457
TOTAL RECUR	-308	-2,433	-7,034	-7,034	-7,034	-7,034	-30,876	-7,152
TOTAL NET COST	2,430	32,801	-7,000	-7,034	-7,034	-7,034	7,130	-7,152

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Base: Desiderio USARC, CA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	5	0	0	0	13

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Base: Desiderio USARC, CA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	112	112	112	112	447	131
Recap								

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

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Schroeder Hall USARC	0	0	0	0%
Bell CAARNG Armory	72	0	-72	-100%
Bell AFRC	0	0	0	0%
TOTAL	72	0	-72	-100%

Base	Start	Finish	Change	%Change	Chg/Per
Desiderio USARC	28,194	0	-28,194	-100%	0
Hazard Park USARC	36,800	0	-36,800	-100%	0
Montebello Armory	10,664	0	-10,664	-100%	0

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Base Operations Support (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
Schroeder Hall USARC	116,213	0	-116,213	-100%	0
Bell CAARNG Armory	64,550	0	-64,550	-100%	896
Bell AFRC	0	0	0	0%	0
<b>TOTAL</b>	<b>380,383</b>	<b>0</b>	<b>-380,383</b>	<b>-100%</b>	<b>5,283</b>
Desiderio USARC	131,500	0	-131,500	-100%	0
Hazard Park USARC	171,700	0	-171,700	-100%	0
Montebello Armory	49,800	0	-49,800	-100%	0

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Recapitalization (2005\$)

Schroeder Hall USARC	48,220	0	-48,220	-100%	0
Bell CAARNG Armory	121,866	0	-121,866	-100%	1,692
Bell AFRC	0	283,885	283,885	0%	0
TOTAL	307,994	283,885	-24,109	-8%	335

Base	Start	Finish	Change	%Change	Chg/Per
Desiderio USARC	261,893	0	-261,893	-100%	0
Hazard Park USARC	337,179	0	-337,179	-100%	0
Montebello Armory	91,456	0	-91,456	-100%	0

Plant Replacement Value (2005\$)

Schroeder Hall USARC	4,966,700	0	-4,966,700	-100%	0
Bell CAARNG Armory	12,552,200	0	-12,552,200	-100%	174,336
Bell AFRC	0	29,240,120	29,240,120	0%	0
TOTAL	31,723,400	29,240,120	-2,483,280	-8%	34,490

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
Schroeder Hall USARC	0	0	0
Bell CAARNG Armory	0	0	0
Bell AFRC	31,871,730	0	31,871,730
Totals:	31,871,730	0	31,871,730

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Bell AFRC, C

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	169,529	31,872	0 Default	0	31,872
Total Construction Cost:						31,872

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,430,071	2,396,749	2,396,749
2007	32,801,531	31,470,558	33,867,307
2008	-6,999,829	-6,532,879	27,334,427
2009	-7,033,874	-6,385,850	20,948,577
2010	-7,033,874	-6,211,916	14,736,661
2011	-7,033,874	-6,042,720	8,693,941
2012	-7,152,119	-5,976,948	2,716,992
2013	-7,152,119	-5,814,152	-3,097,160
2014	-7,152,119	-5,655,790	-8,752,950
2015	-7,152,119	-5,501,741	-14,254,691
2016	-7,152,119	-5,351,888	-19,606,579
2017	-7,152,119	-5,206,117	-24,812,697
2018	-7,152,119	-5,064,316	-29,877,013
2019	-7,152,119	-4,926,378	-34,803,391
2020	-7,152,119	-4,792,196	-39,595,587
2021	-7,152,119	-4,661,669	-44,257,257
2022	-7,152,119	-4,534,698	-48,791,955
2023	-7,152,119	-4,411,185	-53,203,139
2024	-7,152,119	-4,291,036	-57,494,175
2025	-7,152,119	-4,174,159	-61,668,334

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7  
 Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0



Civilians Moving	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
Option Pkg Name: AFRC Bell, CA  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

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Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Schroeder Hall USARC, CA Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bell CAARNG Armory, CA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bell AFRC, C	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):				
Officers	Enlisted	Students	Civilians	
6	66	0	0	

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

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Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Desiderio USARC, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Desiderio USARC, CA

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 BASE POPULATION (After BRAC Action) FOR: Desiderio USARC, CA

PERSONNEL SUMMARY FOR: Schroeder Hall USARC, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Schroeder Hall USARC, CA

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 BASE POPULATION (After BRAC Action) FOR: Schroeder Hall USARC, CA

PERSONNEL SUMMARY FOR: Hazard Park USARC, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hazard Park USARC, CA

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 BASE POPULATION (After BRAC Action) FOR: Hazard Park USARC, CA

PERSONNEL SUMMARY FOR: Bell CAARNG Armory, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bell CAARNG Armory, CA

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 SCENARIO POSITION CHANGES FOR: Bell CAARNG Armory, CA

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Enlisted	0	-66	0	0	0	0	-66
TOTAL	0	-72	0	0	0	0	-72

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Montebello Armory, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell  
 CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF



Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bell AFRC, C

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Bell AFRC, C

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	685	15	15	15	15	747	-103
Recap Change	-308	-24	-24	-24	-24	-24	-428	-24
BOS Change	0	-0	-380	-380	-380	-380	-1,522	-380
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-308</b>	<b>661</b>	<b>-389</b>	<b>-389</b>	<b>-389</b>	<b>-389</b>	<b>-1,203</b>	<b>-507</b>

Desiderio USARC, CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-112	-112	-112	-112	-447	-131
Recap Change	-51	-51	-51	-51	-51	-51	-308	-51
BOS Change	0	0	-79	-79	-79	-79	-316	-79
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-51</b>	<b>-51</b>	<b>-242</b>	<b>-242</b>	<b>-242</b>	<b>-242</b>	<b>-1,071</b>	<b>-262</b>

Schroeder Hall USARC, CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-105	-105	-105	-105	-419	-123
Recap Change	-48	-48	-48	-48	-48	-48	-289	-48
BOS Change	0	0	-116	-116	-116	-116	-465	-116
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-48</b>	<b>-48</b>	<b>-269</b>	<b>-269</b>	<b>-269</b>	<b>-269</b>	<b>-1,174</b>	<b>-288</b>

Hazard Park USARC, CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-146	-146	-146	-146	-584	-172
Recap Change	-67	-67	-67	-67	-67	-67	-402	-67
BOS Change	0	0	-98	-98	-98	-98	-394	-98
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-67</b>	<b>-67</b>	<b>-311</b>	<b>-311</b>	<b>-311</b>	<b>-311</b>	<b>-1,380</b>	<b>-337</b>

Bell CAARNG Armory, CA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-265	-265	-265	-265	-1,060	-312
Recap Change	-122	-122	-122	-122	-122	-122	-731	-122
BOS Change	0	-0	-64	-64	-64	-64	-259	-64
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-122</b>	<b>-122</b>	<b>-451</b>	<b>-451</b>	<b>-451</b>	<b>-451</b>	<b>-2,050</b>	<b>-498</b>

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Montebello Armory, CA	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	0	-42	-42	-42	-42	-169	-50
Recap Change	-19	-19	-19	-19	-19	-19	-117	-19
BOS Change	0	0	-22	-22	-22	-22	-89	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-84	-84	-84	-84	-375	-91

Bell AFRC, C	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	685	685	685	685	685	3,428	685
Recap Change	0	284	284	284	284	284	1,419	284
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	969	969	969	969	969	4,847	969

Department : Army  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Desiderio USARC, CA	Closes in FY 2008
Schroeder Hall USARC, CA	Closes in FY 2008
Hazard Park USARC, CA	Closes in FY 2008
Bell CAARNG Armory, CA	Closes in FY 2008
Montebello Armory, CA	Closes in FY 2008
Bell AFRC, C	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A: Point B: Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Desiderio USARC, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,293
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.12	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0



Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Schroeder Hall USARC, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,967
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.12	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Hazard Park USARC, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,909
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.12	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bell CAARNG Armory, CA

Total Officer Employees:	6	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	12,552
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.12	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Montebello Armory, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,002
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.12	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bell AFRC, C

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.12	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Desiderio USARC, CA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Schroeder Hall USARC, CA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	26	FH	ShDn: 0.000%

Name: Hazard Park USARC, CA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	600	600	600	600
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	37	FH	ShDn: 0.000%

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bell CAARNG Armory, CA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0

Misc Recurring Save(\$K): 0 0 0 0 0 0  
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%  
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0  
 MTF Closure Action: None Fac ShDn(KSF): 67 FH ShDn: 0.000%

Name: Montebello Armory, CA

```

-----
1-Time Unique Save ($K): 0 0 0 0 0 0
1-Time Moving Save ($K): 0 0 0 0 0 0
Activ Mission Cost ($K): 0 0 0 0 0 0
Mism Contract Start($K): 0 0 0 0 0 0
Supt Contract Term ($K): 0 0 0 0 0 0
Misc Recurring Save($K): 0 0 0 0 0 0
Construction Schedule(%): 0% 0% 100% 0% 0% 0%
Mism Milcon Avoidnc($K): 0 0 0 0 0 0
MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%
  
```

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell  
 CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bell AFRC, C

```

-----
1-Time Unique Save ($K): 0 0 0 0 0 0
1-Time Moving Save ($K): 0 0 0 0 0 0
Activ Mission Cost ($K): 0 0 0 0 0 0
Mism Contract Start($K): 0 0 0 0 0 0
Supt Contract Term ($K): 0 0 0 0 0 0
Misc Recurring Save($K): 0 0 0 0 0 0
Construction Schedule(%): 0% 100% 0% 0% 0% 0%
Mism Milcon Avoidnc($K): 0 0 0 0 0 0
MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%
  
```

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bell CAARNG Armory, CA

```

-----
Enl Scenario Change: 0 -66 0 0 0 0
Off Prog nonBRAC Change: 0 0 0 0 0 0
Civ Prog nonBRAC Change: 0 0 0 0 0 0
Prog FH Privatization: 0% 0% 0% 0% 0% 0%
  
```



Name: Bell AFRC, C

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	169,529	0 Default	0	137.77	4.15

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
Option Pkg Name: AFRC Bell, CA  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
 PIMS # 4 AFRC Bell, CA USA 0141

Close the Desiderio United States Army Reserve Center, Pasadena, California, the Schroeder Hall United Los Angeles, California, the United States Marine Corps Reserve Center, Pico Rivera, California, the United California and relocate units to a new Armed Forces Reserve Center on property being transferred to the capability to accommodate California National Guard Units from the following California ARNG Readiness units.

FOOTNOTES FOR SCREEN FOUR

=====  
 Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$79,005 BOS for a new AFRC facility.

FOOTNOTES FOR SCREEN FIVE

=====  
 current no-cost lease from the city which expires in 06. The \$600K is an estimate of the cost of a commercial lease.

during mobilization. With a projected population of over 3,300 soldiers in the current operational

\$305.7 misc cost is the \$285K BOS Non-payroll from the other facilities and the \$20.7K BOS payroll multiplied by .75 to adjust for efficiencies.

No environmental costs allocated for National Guard facilities.

3 Basic EBS \* \$8,000 = \$24,000

\$5638910 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX

=====  
 Personnel reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN

=====  
 table used to adjust for joint efficiencies of a larger facility.

Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:43 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Desiderio USARC, CA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Schroeder Hall USARC, CA							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hazard Park USARC, CA							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bell CAARNG Armory, CA							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	72	0	0	0	0	72
NET CHANGE-Mil	0	-72	0	0	0	0	-72
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\AFRC Bell  
 CA\USA-0240v2 RC Transformation in California (AFRC Bell CA).CBR  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Montebello Armory, CA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bell AFRC, C	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)  
 Data As Of 6/1/2005 2:08:39 PM, Report Created 3/23/2006 8:29:44 PM

Department : Army  
 Option Pkg Name: AFRC Bell, CA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
28,194	Desiderio USARC -5,293,300 CA	0	0	0	0	-79,002	-131,500	-
26,454	Schroeder Hall USARC -4,966,700 CA	0	0	0	0	-116,213	-123,400	-
36,800	Hazard Park USARC -6,909,100 CA	0	0	0	0	-98,400	-171,700	-
66,857	Bell CAARNG Armory -12,552,200 CA	-72	0	0	0	-64,550	-311,900	-
10,664	Montebello Armory -2,002,100 CA	0	0	0	0	-22,218	-49,800	-
169,529	Bell AFRC 29,240,120 C	0	0	0	0	0	685,534	