

DCN 13530

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:55:10, Report Created 3/23/2006 4:07:00 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
RC Transformation in California (AFRC Bell CA).CBR
Option Pkg Name: AFRC Bell, CA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Bell AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 12:55:10, Report Created 3/23/2006 4:07:00 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
RC Transformation in California (AFRC Bell CA).CBR
Option Pkg Name: AFRC Bell, CA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -61,668
1-Time Cost(\$K): 38,007

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

PIMS # 4 AFRC Bell, CA USA 0141

Close the Desiderio United States Army Reserve Center, Pasadena, California, the Schroeder Hall United States Army Reserve Center, Long Beach, California, the Hazard Park United States Army Reserve Center, Los Angeles, California, the United States Marine Corps Reserve Center, Pico Rivera, California, the United States Naval Reserve Center, Encino, California and the United States Naval Reserve Center, San Pedro, California and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, California. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, California, and Montebello, California, if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,632	29,240	0	0	0	0	31,872	0
Person	0	327	0	0	0	0	327	0
Overhd	6	974	1,289	1,255	1,255	1,255	6,034	1,255
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	5,663	0	0	0	0	5,763	0
TOTAL	2,738	36,204	1,289	1,255	1,255	1,255	43,995	1,255

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,094	6,188	6,188	6,188	6,188	27,847	6,188
Overhd	308	308	2,100	2,100	2,100	2,100	9,018	2,219
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	308	3,402	8,288	8,288	8,288	8,288	36,865	8,407

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,871,730	
Total - Construction		31,871,730
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	326,768	
Unemployment	0	
Total - Personnel		326,768
Overhead		
Program Management Cost	14,927	
Support Contract Termination	0	
Mothball / Shutdown	30,414	
Total - Overhead		45,342
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	124,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,638,910	
Total - Other		5,762,910

Total One-Time Costs	38,006,750

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	38,006,750

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Desiderio USARC, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,075	
Total - Overhead		5,075
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		13,075

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,075

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Schroeder Hall USARC, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,762	
Total - Overhead		4,762
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		12,762

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,762

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hazard Park USARC, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,624	
Total - Overhead		6,624
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		14,624

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,624

Department : Army
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 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bell CAARNG Armory, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	326,768	
Unemployment	0	
Total - Personnel		326,768
Overhead		
Program Management Cost	14,927	
Support Contract Termination	0	
Mothball / Shutdown	12,034	
Total - Overhead		26,961
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		353,729

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		353,729

Department : Army
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 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Montebello Armory, CA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,919	
Total - Overhead		1,919
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,919

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,919

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 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bell AFRC, C
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,871,730	
Total - Construction		31,871,730
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,638,910	
Total - Other		5,738,910
-----		-----
Total One-Time Costs		37,610,640
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		37,610,640

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,632	29,240	0	0	0	0	31,872
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	4	0	0	0	15
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	30	0	0	0	30
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	327	0	0	0	0	327
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	24	0	0	0	0	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	5,639	0	0	0	0	5,639
TOTAL ONE-TIME	2,738	35,235	34	0	0	0	38,007

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	685	685	685	685	685	3,428	685
Recap	0	284	284	284	284	284	1,419	284
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	285	285	285	285	1,141	285
TOTAL RECUR	0	969	1,255	1,255	1,255	1,255	5,988	1,255
TOTAL COST	2,738	36,204	1,289	1,255	1,255	1,255	43,995	1,255
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	670	670	670	670	2,680	788
Recap	308	308	308	308	308	308	1,848	308
BOS	0	0	380	380	380	380	1,522	380
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	375	750	750	750	750	3,374	750
Enl Salary	0	2,719	5,438	5,438	5,438	5,438	24,472	5,438
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	742	742	742	742	2,968	742
TOTAL RECUR	308	3,402	8,288	8,288	8,288	8,288	36,865	8,407
TOTAL SAVINGS	308	3,402	8,288	8,288	8,288	8,288	36,865	8,407

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,632	29,240	0	0	0	0	31,872	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	5	34	0	0	0	45	
MIL PERSONNEL								
Mil Moving	0	327	0	0	0	0	327	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	24	0	0	0	0	124	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	5,639	0	0	0	0	5,639	
TOTAL ONE-TIME	2,738	35,235	34	0	0	0	37,883	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	685	15	15	15	15	747	-103
Recap	-308	-24	-24	-24	-24	-24	-428	-24
BOS	0	-0	-380	-380	-380	-380	-1,522	-380
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,094	-6,188	-6,188	-6,188	-6,188	-27,847	-6,188
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-457	-457	-457	-457	-1,827	-457
TOTAL RECUR	-308	-2,433	-7,034	-7,034	-7,034	-7,034	-30,876	-7,152
TOTAL NET COST	2,430	32,801	-7,000	-7,034	-7,034	-7,034	7,130	-7,152

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Base: Desiderio USARC, CA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	5	0	0	0	13

Desiderio USARC	79,002	0	-79,002	-100%	0
Schroeder Hall USARC	116,213	0	-116,213	-100%	0
Hazard Park USARC	98,400	0	-98,400	-100%	0
Bell CAARNG Armory	64,550	0	-64,550	-100%	896
Montebello Armory	22,218	0	-22,218	-100%	0
Bell AFRC	0	0	0	0%	0
TOTAL	380,383	0	-380,383	-100%	5,283

Base	Start	Sustainment (2005\$)		%Change	Chg/Per
		Finish	Change		
Desiderio USARC	131,500	0	-131,500	-100%	0
Schroeder Hall USARC	123,400	0	-123,400	-100%	0
Hazard Park USARC	171,700	0	-171,700	-100%	0
Bell CAARNG Armory	311,900	0	-311,900	-100%	4,332
Montebello Armory	49,800	0	-49,800	-100%	0
Bell AFRC	10	685,544	685,534	6855346%	0
TOTAL	788,310	685,544	-102,765	-13%	1,427

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Desiderio USARC	51,391	0	-51,391	-100%	0
Schroeder Hall USARC	48,220	0	-48,220	-100%	0
Hazard Park USARC	67,079	0	-67,079	-100%	0
Bell CAARNG Armory	121,866	0	-121,866	-100%	1,692
Montebello Armory	19,438	0	-19,438	-100%	0
Bell AFRC	0	283,885	283,885	0%	0
TOTAL	307,994	283,885	-24,109	-8%	335

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Desiderio USARC	261,893	0	-261,893	-100%	0
Schroeder Hall USARC	287,833	0	-287,833	-100%	0
Hazard Park USARC	337,179	0	-337,179	-100%	0
Bell CAARNG Armory	498,316	0	-498,316	-100%	6,921
Montebello Armory	91,456	0	-91,456	-100%	0
Bell AFRC	10	969,429	969,419	9694192%	0
TOTAL	1,476,687	969,429	-507,258	-34%	7,045

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Desiderio USARC	5,293,300	0	-5,293,300	-100%	0
Schroeder Hall USARC	4,966,700	0	-4,966,700	-100%	0
Hazard Park USARC	6,909,100	0	-6,909,100	-100%	0
Bell CAARNG Armory	12,552,200	0	-12,552,200	-100%	174,336
Montebello Armory	2,002,100	0	-2,002,100	-100%	0
Bell AFRC	0	29,240,120	29,240,120	0%	0
TOTAL	31,723,400	29,240,120	-2,483,280	-8%	34,490

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Desiderio USARC	0	0	0
Schroeder Hall USARC	0	0	0
Hazard Park USARC	0	0	0
Bell CAARNG Armory	0	0	0
Montebello Armory	0	0	0
Bell AFRC	31,871,730	0	31,871,730
Totals:	31,871,730	0	31,871,730

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Bell AFRC, C

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	169,529	31,872	0 Default	0	31,872
Total Construction Cost:						31,872
- Construction Cost Avoid:						0
Total Net Milcon Cost:						31,872

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,430,071	2,396,749	2,396,749
2007	32,801,531	31,470,558	33,867,307
2008	-6,999,829	-6,532,879	27,334,427
2009	-7,033,874	-6,385,850	20,948,577
2010	-7,033,874	-6,211,916	14,736,661
2011	-7,033,874	-6,042,720	8,693,941
2012	-7,152,119	-5,976,948	2,716,992
2013	-7,152,119	-5,814,152	-3,097,160
2014	-7,152,119	-5,655,790	-8,752,950
2015	-7,152,119	-5,501,741	-14,254,691
2016	-7,152,119	-5,351,888	-19,606,579
2017	-7,152,119	-5,206,117	-24,812,697
2018	-7,152,119	-5,064,316	-29,877,013
2019	-7,152,119	-4,926,378	-34,803,391
2020	-7,152,119	-4,792,196	-39,595,587
2021	-7,152,119	-4,661,669	-44,257,257
2022	-7,152,119	-4,534,698	-48,791,955
2023	-7,152,119	-4,411,185	-53,203,139
2024	-7,152,119	-4,291,036	-57,494,175
2025	-7,152,119	-4,174,159	-61,668,334

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Desiderio USARC, CA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Schroeder Hall USARC, CA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hazard Park USARC, CA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bell CAARNG Armory, CA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Montebello Armory, CA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bell AFRC, C	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
6	66	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-6	0	0	0	0	-6
Enlisted	0	-66	0	0	0	0	-66
Civilians	0	0	0	0	0	0	0
TOTAL	0	-72	0	0	0	0	-72

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Desiderio USARC, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Desiderio USARC, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Desiderio USARC, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Schroeder Hall USARC, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Schroeder Hall USARC, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Schroeder Hall USARC, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Hazard Park USARC, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hazard Park USARC, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hazard Park USARC, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bell CAARNG Armory, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bell CAARNG Armory, CA

Officers	Enlisted	Students	Civilians
6	66	0	0

SCENARIO POSITION CHANGES FOR: Bell CAARNG Armory, CA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-6	0	0	0	0	-6
Enlisted	0	-66	0	0	0	0	-66
Civilians	0	0	0	0	0	0	0
TOTAL	0	-72	0	0	0	0	-72

BASE POPULATION (After BRAC Action) FOR: Bell CAARNG Armory, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Montebello Armory, CA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Montebello Armory, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Montebello Armory, CA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bell AFRC, C

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bell AFRC, C

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Bell AFRC, C

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	685	15	15	15	15	747	-103
Recap Change	-308	-24	-24	-24	-24	-24	-428	-24
BOS Change	0	-0	-380	-380	-380	-380	-1,522	-380
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-308	661	-389	-389	-389	-389	-1,203	-507

Desiderio USARC, CA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-112	-112	-112	-112	-447	-131
Recap Change	-51	-51	-51	-51	-51	-51	-308	-51
BOS Change	0	0	-79	-79	-79	-79	-316	-79
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-51	-51	-242	-242	-242	-242	-1,071	-262

Schroeder Hall USARC, CA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-105	-105	-105	-105	-419	-123
Recap Change	-48	-48	-48	-48	-48	-48	-289	-48
BOS Change	0	0	-116	-116	-116	-116	-465	-116
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-48	-48	-269	-269	-269	-269	-1,174	-288

Hazard Park USARC, CA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-146	-146	-146	-146	-584	-172
Recap Change	-67	-67	-67	-67	-67	-67	-402	-67
BOS Change	0	0	-98	-98	-98	-98	-394	-98
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-67	-311	-311	-311	-311	-1,380	-337

Bell CAARNG Armory, CA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-265	-265	-265	-265	-1,060	-312

Recap Change	-122	-122	-122	-122	-122	-122	-731	-122
BOS Change	0	-0	-64	-64	-64	-64	-259	-64
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-122	-122	-451	-451	-451	-451	-2,050	-498

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Montebello Armory, CA	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	-42	-42	-42	-42	-169	-50
Sustain Change	-19	-19	-19	-19	-19	-19	-117	-19
Recap Change	0	0	-22	-22	-22	-22	-89	-22
BOS Change	0	0	0	0	0	0	0	0
Housing Change								
TOTAL CHANGES	-19	-19	-84	-84	-84	-84	-375	-91

Bell AFRC, C	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	685	685	685	685	685	3,428	685
Sustain Change	0	284	284	284	284	284	1,419	284
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change								
TOTAL CHANGES	0	969	969	969	969	969	4,847	969

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Desiderio USARC, CA	Closes in FY 2008
Schroeder Hall USARC, CA	Closes in FY 2008
Hazard Park USARC, CA	Closes in FY 2008
Bell CAARNG Armory, CA	Closes in FY 2008
Montebello Armory, CA	Closes in FY 2008
Bell AFRC, C	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Desiderio USARC, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	131
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	79
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,293
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.217	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0

Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Schroeder Hall USARC, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	123
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	116
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,967
Starting Facilities(KSF):	26	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.217	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Hazard Park USARC, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	172
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	98
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,909
Starting Facilities(KSF):	37	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.217	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bell CAARNG Armory, CA

Total Officer Employees:	6	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	66	Total Sustainment (\$K/Year):	312
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	64
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	12,552
Starting Facilities(KSF):	67	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.217	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Montebello Armory, CA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	50
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	22
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,002
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.217	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bell AFRC, C

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.217	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Desiderio USARC, CA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	142	142	142	142
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		28	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Schroeder Hall USARC, CA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			26	FH ShDn:	0.000%

Name: Hazard Park USARC, CA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	600	600	600	600
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			37	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bell CAARNG Armory, CA	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			67	FH ShDn:	0.000%

Name: Montebello Armory, CA	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bell AFRC, C

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	5,639	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	285	285	285	285
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bell CAARNG Armory, CA

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-6	0	0	0	0
Enl Scenario Change:	0	-66	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Bell AFRC, C

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	169,529	0 Default	0	137.77	4.15

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS # 4 AFRC Bell, CA USA 0141

Close the Desiderio United States Army Reserve Center, Pasadena, California, the Schroeder Hall United States Army Reserve Center, Long Beach, California, the Hazard Park United States Army Reserve Center, Los Angeles, California, the United States Marine Corps Reserve Center, Pico Rivera, California, the United States Naval Reserve Center, Encino, California and the United States Naval Reserve Center, San Pedro, California and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, California. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, California, and Montebello, California, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR

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Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$79,005 BOS for a new AFRC facility.

FOOTNOTES FOR SCREEN FIVE

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\$ 600K annual savings is projected savings from eliminating the commercial lease at Hazard Park. It has a current no-cost lease from the city which expires in 06. The \$600K is an estimate of the cost of a commercial lease.

\$ 141,993 annual savings at Desiderio is the projected savings from avoiding commercial billeting costs during mobilization. With a projected population of over 3,300 soldiers in the current operational environment, it is likely that the facility will be routinely mobilizing for the indeterminate future.

\$305.7 misc cost is the \$285K BOS Non-payroll from the other facilities and the \$20.7K BOS payroll multiplied by .75 to adjust for efficiencies.

No environmental costs allocated for National Guard facilities.
 1 NEPA Record of Environmental Consideration (REC) = \$100,000

3 Basic EBS * \$8,000 = \$24,000

\$5638910 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX

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Personnel reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN

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Milcon derived by adding together the Army-only sf and multiplying by 62.6%, a percentage from the joint use table used to adjust for joint efficiencies of a larger facility.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Desiderio USARC, CA	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Schroeder Hall USARC, CA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hazard Park USARC, CA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bell CAARNG Armory, CA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	72	0	0	0	0	72
NET CHANGE-Mil	0	-72	0	0	0	0	-72
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
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Montebello Armory, CA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bell AFRC, C

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 04/22/2005 12:55:10, Report Created 3/23/2006 4:07:00 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\14 - RC Transformation in California\USA-0240v2
 RC Transformation in California (AFRC Bell CA).CBR
 Option Pkg Name: AFRC Bell, CA
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
28,194	Desiderio USARC -5,293,300 CA	0	0	0	0	-79,002	-131,500	-
26,454	Schroeder Hall USARC -4,966,700 CA	0	0	0	0	-116,213	-123,400	-
36,800	Hazard Park USARC -6,909,100 CA	0	0	0	0	-98,400	-171,700	-
66,857	Bell CAARNG Armory -12,552,200 CA	-72	0	0	0	-64,550	-311,900	-
10,664	Montebello Armory -2,002,100 CA	0	0	0	0	-22,218	-49,800	-
169,529	Bell AFRC 29,240,120 C	0	0	0	0	0	685,534	