

DCN 13517

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -15,984
 1-Time Cost(\$K): 6,822

Net Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	-614	-1,481	-1,481	-1,481	-1,481	-6,537	-1,481
Moving	0	35	0	0	0	0	35	0
Other	5	1,013	0	0	0	0	1,018	0

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Civ	0	2	0	0	0	0	2
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS #149 AFRC Bluegrass Army Depot, KY USA # 149

with KY ARNG and USAR units currently on Bluegrass Army Depot into a new Armed Forces Reserve

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	127	0	0	0	0	127	0
Moving	0	35	0	0	0	0	35	0
Other	5	1,013	0	0	0	0	1,018	0

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	740	1,481	1,481	1,481	1,481	6,664	1,481
Moving	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Unique Costs 997,000

One-Time Savings

Military Moving	0
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Environmental Mitigation Savings	0
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Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Richmond USARC, KY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		1,890
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	5,000	
Total - Other		13,000
Total One-Time Costs		14,890
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,890

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
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 Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Blue Grass Station, KY
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	630	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,626,917	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		1,002,000
Total One-Time Costs		6,628,917
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,628,917

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 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Maysville USARC, KY
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	4,451	
Overhead		
Program Management Cost	3,968	
Mothball / Shutdown	3,600	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		35,496
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15

Department : Army
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Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							

POV Miles	0	0	0	0	0	0	0
Misc OTHER	0	0	0	0	0	0	0
OTHER HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	5	0	0	0	0	5
TOTAL ONE-TIME	471	6,344	7	0	0	0	6,822

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Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	50	50	50	50	50	250	50
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	61	61	61	61	245	61
TOTAL COST	471	6,505	235	228	228	228	7,894	228

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	114	114	114	114	457	134
BOS	0	0	76	76	76	76	305	76
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	22	762	1,848	1,848	1,848	1,848	8,177	1,868

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	465	5,162	0	0	0	0	5,627	
O&M								
Civ Moving	0	35	0	0	0	0	35	
Other	2	6	7	0	0	0	14	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	5	0	0	0	0	5	
TOTAL ONE-TIME	471	6,344	7	0	0	0	6,801	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	116	2	2	2	2	124	-18
BOS	0	-0	-76	-76	-76	-76	-305	-76
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-596	-1,621	-1,621	-1,621	-1,621	-7,100	-1,641

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Richmond USARC, KY

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	8	0	0	0	0	8
1-Time Other	0	0	0	0	0	0	0

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	8	0	0	0	0	0	8
1-Time Other	0	0	0	0	0	0	0	0
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Recap	-16	-16	-16	-16	-16	-16	-97	-16
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	-80	-80	-80	-80	-320	-80
TOTAL NET COST	-16	-8	-159	-160	-160	-160	-665	-167

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Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Blue Grass Station, KY

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME 0 0 1 0 0 0 1

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Base: Blue Grass Station, KY

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	12	12	12	12	47	14
BOS	0	0	30	30	30	30	120	30
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	47	47	47	47	200	49

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Blue Grass Station, KY

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	1	0	0	0	1	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-12	-12	-12	-12	-47	-14
BOS	0	0	-30	-30	-30	-30	-120	-30
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-5	-47	-47	-47	-47	-200	-49

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	465	5,162	0	0	0	0	5,627
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	5	0	0	0	0	0	5
1-Time Other	0	997	0	0	0	0	997

MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	5	0	0	0	0	0	0	5
1-Time Other	0	997	0	0	0	0	0	997
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	50	50	50	50	50	250	50
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	61	61	61	61	245	61
TOTAL NET COST	470	6,326	228	228	228	228	7,706	228

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Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Maysville USARC, KY

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME 2 171 4 0 0 0 178

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Base: Maysville USARC, KY

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	2	171	4	0	0	0	178	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	67	67	67	67	269	79
BOS	0	0	17	17	17	17	69	17
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	740	1,640	1,640	1,640	1,640	7,302	1,652

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Maysville USARC, KY

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Moving	0	35	0	0	0	0	35
Other	2	6	4	0	0	0	12
MIL PERSONNEL							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	171	4	0	0	0	178

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-67	-67	-67	-67	-269	-79
BOS	0	-0	-17	-17	-17	-17	-69	-17
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-740	-1,640	-1,640	-1,640	-1,640	-7,302	-1,652

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
Richmond USARC	0	0	0	0%
BLUE GRASS	862	862	0	0%

Square Footage

Base	Start*	Finish*	Change	%Change	Chg/Per
Blue Grass Station	3,500	0	-3,500	-100%	0
Maysville USARC	20,000	0	-20,000	-100%	1,111
TOTAL	3,833,000	3,834,259	1,259	0%	-70

Base	Start*	Finish*	Change	%Change	Chg/Per
------	--------	---------	--------	---------	---------

Richmond USARC	29,054	0	-29,054	-100%	0
BLUE GRASS	10,175,610	10,175,610	0	0%	0

Sustainment (2005\$)

Blue Grass Station	13,900	0	-13,900	-100%	0
Maysville USARC	79,146	0	-79,146	-100%	4,397
TOTAL	8,191,026	8,172,774	-18,251	0%	1,014

Base	Start	Finish	Change	%Change	Chg/Per
Richmond USARC	16,234	0	-16,234	-100%	0
BLUE GRASS	9,420,672	9,470,791	50,119	1%	0

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Sustain + Recap + BOS (2005\$)

Blue Grass Station	49,437	0	-49,437	-100%	0
Maysville USARC	96,306	0	-96,306	-100%	5,350
TOTAL	27,885,293	27,819,176	-66,117	0%	3,673

Base	Start	Finish	Change	%Change	Chg/Per
Richmond USARC	1,672,100	0	-1,672,100	-100%	0
BLUE GRASS	970,329,190	975,491,499	5,162,309	1%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Richmond USARC	0	0	0
Blue Grass Station	0	0	0
BLUE GRASS	5,626,917	0	5,626,917
Maysville USARC	0	0	0
Totals:	5,626,917	0	5,626,917

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: BLUE GRASS, KY (21081)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	35,259	5,627	0 Default	0	5,627
Total Construction Cost:						5,627
- Construction Cost Avoid:						0
Total Net Milcon Cost:						5,627

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	449,653	443,487	443,487
2008	-1,613,526	-1,505,890	4,452,392
2010	-1,620,612	-1,431,232	1,549,854
2012	-1,640,793	-1,371,193	-1,213,588
2014	-1,640,793	-1,297,515	-3,844,948
2016	-1,640,793	-1,227,796	-6,334,919
2018	-1,640,793	-1,161,823	-8,691,096
2020	-1,640,793	-1,099,395	-10,920,669
2022	-1,640,793	-1,040,321	-13,030,441
2024	-1,640,793	-984,422	-15,026,849

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0

Civilians Available to Move	0	1	0	0	0	0	1
Civilian RIFs (the remainder)	0	1	0	0	0	0	1
Civilians Moving	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Richmond USARC, KY	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):
Officers 14
Enlisted 221
Students 0
Civilians 645

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):
2006 2007 2008 2009 2010 2011 Total
Officers 0 0 0 0 0 0 0
Enlisted 0 0 0 0 0 0 0
Students 0 0 0 0 0 0 0
Civilians 0 0 0 0 0 0 0
TOTAL 0 0 0 0 0 0 0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:
2006 2007 2008 2009 2010 2011 Total
Officers 0 -1 0 0 0 0 -1
Enlisted 0 -15 0 0 0 0 -15
Civilians 0 -2 0 0 0 0 -2
TOTAL 0 -18 0 0 0 0 -18

TOTAL SCENARIO POPULATION (After BRAC Action):
Officers 13
Enlisted 206
Students 0
Civilians 643

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Richmond USARC, KY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Richmond USARC, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Richmond USARC, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Blue Grass Station, KY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Blue Grass Station, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Blue Grass Station, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BLUE GRASS, KY (21081)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

BASE POPULATION (After BRAC Action) FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

PERSONNEL SUMMARY FOR: Maysville USARC, KY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Maysville USARC, KY

Officers	Enlisted	Students	Civilians
1	15	0	2

SCENARIO POSITION CHANGES FOR: Maysville USARC, KY

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-18	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: Maysville USARC, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	116	2	2	2	2	124	-18
BOS Change	0	-0	-76	-76	-76	-76	-305	-76

Richmond USARC, KY Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-35	-35	-35	-35	-141	-41
BOS Change	0	0	-29	-29	-29	-29	-116	-29

Blue Grass Station, KY Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12	-12	-12	-12	-47	-14
BOS Change	0	0	-30	-30	-30	-30	-120	-30

BLUE GRASS, KY (21081) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	116	116	116	116	116	581	116
BOS Change	0	0	0	0	0	0	0	0

Maysville USARC, KY Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-67	-67	-67	-67	-269	-79
BOS Change	0	-0	-17	-17	-17	-17	-69	-17

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Richmond USARC, KY	Closes in FY 2008
Blue Grass Station, KY	Closes in FY 2008
BLUE GRASS, KY (21081)	Realignment
Maysville USARC, KY	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Richmond USARC, KY

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 41

Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	29
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Blue Grass Station, KY

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	14
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	30
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	3	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: BLUE GRASS, KY (21081)

Total Enlisted Employees:	206	Total Sustainment(\$K/Year):	8,378
Total Civilian Employees:	643	BOS Non-Payroll (\$K/Year):	10,176
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10
Starting Facilities(KSF):	3,799	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Longitude:	-84.216670	Retiree65+	0 15 0

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Maysville USARC, KY

Total Enlisted Employees:	15	Total Sustainment (\$K/Year):	79		
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	17		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	0		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Richmond USARC, KY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	80	80	80	80
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	10	FH ShDn:	0.000%

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Blue Grass Station, KY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	3	FH ShDn:	0.000%

Name: BLUE GRASS, KY (21081)

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maysville USARC, KY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	75	75	75	75
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	20	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Maysville USARC, KY

	----	----	----	----	----	----
Enl Scenario Change:	0	-15	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BLUE GRASS, KY (21081)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	35,259	0 Default	0	137.77	4.15

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS #149 AFRC Bluegrass Army Depot, KY USA # 149

Close the United States Army Reserve center, Richmond, KY. Relocate and consolidate all units, together Center and Maintenance Facility on Blue Grass Army Depot, Kentucky.

FOOTNOTES FOR SCREEN TWO

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Source for Distance
 Used certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN FOUR

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PRV:

FAC 1714 (35259 sq ft = 5614.9 TOTAL PRV

USES LEXINGTON / BLUE GRASS AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

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\$5000 lease termination cost (Mission contract term cost).

factor of .75.

Maysville BOS not counted into new AFRC BOS because no soldiers are moving to the new facility. Maysville is simply closing.

75K savings for Maysville is the savings from terminating a lease.

ENVIRONMENTAL COSTS:

\$5K for NEPA for gaining location (BGAD).
 \$8,000 for Basic EBS (Richmond & Maysville USARC) = \$16K total.

FOOTNOTES FOR SCREEN SIX

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Personnel reductions due to TAA.

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

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Fac 1714 (52391 sq ft x .673) = 35259

New construction meets transformational objective.

Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Richmond USARC, KY	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Blue Grass Station, KY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Maysville USARC, KY

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 6/1/2005 3:43:25 PM, Report Created 3/23/2006 8:32:02 PM

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
10,500	Richmond USARC -1,672,100 KY	0	0	0	0	-29,054	-41,500	-
3,500	Blue Grass Station -560,000 KY	0	0	0	0	-30,100	-13,900	-
21081	BLUE GRASS	0	0	0	0	0	116,294	
35,259	5,162,309 KY							
20,000	Maysville USARC 0 KY	-16	-2	0	0	-17,160	-79,146	-