DCN 13516 COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2 As of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006 Final Year : 2008 Payback Year : Never

NPV in 2025(\$K): 5,260 1-Time Cost(\$K): 4,461

Net Costs in 200	Constant	Dollars	(\$K)
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	2006	ant Dollars ()	2008	2009	2010	2011	Total	Beyond
MilCon	317	3,529	0	0	0	0	3,846	0
Person	0	0	0	0	0	0	0	0
Overhd	-5	81	69	68	68	68	350	66
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	608	1	0	0	0	614	0
TOTAL	318	4,218	70	68	68	68	4,810	66
	2006	2007	2008	2009	2010	2011	Total	
POSITIONS E	 CLIMINATED							
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS F	REALIGNED							
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

PIMS #27 USA-0018 AFRC Camden AR.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden if the state decides to alter their facility.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 20	005 Constant I 2006	Dollars (\$K) 2007	2008	2009	2010	2011	Total	Beyond
MilCon	317	 3,529					3,846	
Person	0	0	0	0	0	0	0	0
Overhd	n	85	86	85	85	85	428	85
Moving	n	0	0	0	0	0	0	0
Missio	n	Û	0	0	0	0	0	0
Other	5	608	1	0	0	0	614	0
TOTAL	322	4,222	87	85	85	85	4,889	85
Savings in	2005 Constant	Dollars (\$K)	1					
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	5	5	17	17	17	17	78	19
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	5	5	17	17	17	17	78	19

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

 $0228v2\ RC\ Transformation\ in\ Arkansas\ AFRC\ Camden,\ AR.CBR$

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction Military Construction Total - Construction	3,846,438	3,846,438
Personnel Civilian RIF Civilian Early Retirement Eliminated Military PCS Unemployment Total - Personnel	0 0 0	0
Overhead Program Management Cost Support Contract Termination Mothball / Shutdown Total - Overhead	0 0 957	957
Moving Civilian Moving Civilian PPP Military Moving Freight Information Technologies One-Time Moving Costs Total - Moving	0 0 0 0 0	0
Other HAP / RSE Environmental Mitigation Costs Mission Contract Startup and Termination One-Time Unique Costs Total - Other	0 13,000 0 601,040	614,040

Total One-Time Costs		4,461,434
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,461,434

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden USARC

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	957	
Total - Overhead	231	957
Total Overhead		331
Moving	0	
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	•
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		9,957
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
	0	
One-Time Unique Savings		
Total One-Time Savings		0
Total Net One-Time Costs		9,957
		2,33,

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/3 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR) (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction Military Construction	3,846,438	2 045 420
Total - Construction		3,846,438
Personnel		
Civilian RIF	0	
Civilian Early Retirement Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel	· ·	0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination One-Time Unique Costs	0 600,040	
Total - Other		605,040
Total One-Time Costs		4,451,478
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings One-Time Unique Savings	0 0	
Total One-Time Savings		0
Total Net One-Time Costs		4,451,478

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department: Army

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION MILCON O&M	317	3,529	0	0	0	0	3,846
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire CIV MOVING	0	0	0	0	0	0	0
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0	
Home Purch	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	0	
PPP	0	0	0	0	0	0	0	
RITA	0	0	0	0	0	0	0	
FREIGHT								
Packing	0	0	0	0	0	0	0	
Freight	0	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	0	
Unemployment	0	0	0	0	0	0	0	
OTHER								
Info Tech	0	0	0	0	0	0	0	
Prog Manage	0	0	0	0	0	0	0	
Supt Contrac	0	0	0	0	0	0	0	
Mothball	0	0	1	0	0	0	1	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
OTHER								
Elim PCS	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	1	0	0	0	601	
TOTAL ONE-TIME	322	4,137	2	0	0	0	4,461	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

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0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	134	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL	U	U	U	U	U	U	U	U
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	U	U	U	U	U	U	U	U
	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	85	85	85	85	85	427	85
TOTAL RECUR	U	85	85	85	85	85	427	85
TOTAL COST	322	4,222	87	85	85	85	4,889	85
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M	· ·	ŭ	Ü	· ·	· ·	ŭ	ŭ	· ·
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER	-	-	-	-	-	-	-	_
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	17	17	17	17	78	19
TOTAL SAVINGS	5	5	17	17	17	17	78	19

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
(\$K)								
CONSTRUCTION								
MILCON	317	3,529	0	0	0	0	3,846	
M&O								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	1	0	0	0	601	
TOTAL ONE-TIME	322	4,137	2	0	0	0	4,448	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
M&O								
Sustainment	0	59	48	48	48	48	253	47
Recap	-5	22	22	22	22	22	105	22
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	81	68	68	68	68	349	66
TOTAL NET COST	318	4,218	70	68	68	68	4,810	66

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Base: Camden USAR ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Base: Camden USARC	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)	2000	2007	2008	2009	2010	2011	10tai	
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL	ŭ	ŭ	· ·	· ·	· ·	ŭ	Ü	· ·
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
M&O								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	17	17	17	17	78	19
TOTAL SAVINGS	5	5	17	17	17	17	78	19

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Base: Camden USARC								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	2	0	0	0	10	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)	2006	2007		2009				Beyond
(\$K) FAM HOUSE OPS	2006 0	2007 0	2008 0	2009 0	2010 0	2011 0	Total 0	Beyond 0
(\$K) FAM HOUSE OPS O&M	0		0	0	0	0		0
(\$K) FAM HOUSE OPS O&M Sustainment	0	0	0 -10	0 -10	0 -10	 0 -10	 0 -41	0
(\$K) FAM HOUSE OPS O&M Sustainment Recap	0 0 0	0 0 0 -5	-10 -5	-10 -5	-10 -5	-10 -5	 0 -41 -28	-12 -5
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS	0 0 0 -5 0	0 0 -5 0	-10 -5 -2	-10 -5 -2	-10 -5 -2	-10 -5 -2	-41 -28 -9	-12 -5 -2
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary	0 0 -5 0	0 0 -5 0	-10 -5 -2 0	-10 -5 -2 0	-10 -5 -2 0	 0 -10 -5 -2 0	-41 -28 -9 0	-12 -5 -2 0
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE	0 0 0 -5 0	0 0 -5 0	-10 -5 -2	-10 -5 -2	-10 -5 -2	-10 -5 -2	-41 -28 -9	-12 -5 -2
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL	0 0 -5 0 0	0 0 -5 0 0	-10 -5 -2 0	-10 -5 -2 0	-10 -5 -2 0	 0 -10 -5 -2 0	-41 -28 -9 0	-12 -5 -2 0
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary	 0 0 -5 0 0 0	0 0 0 -5 0 0 0	-10 -5 -2 0	-10 -5 -2 0	-10 -5 -2 0	 0 -10 -5 -2 0 0	-41 -28 -9 0	-12 -5 -2 0
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow	0 0 -5 0 0	0 0 -5 0 0	-10 -5 -2 0	-10 -5 -2 0	-10 -5 -2 0	 0 -10 -5 -2 0	-41 -28 -9 0	-12 -5 -2 0
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER	0 0 -5 0 0 0	0 0 0 -5 0 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	 0 -10 -5 -2 0 0	-41 -28 -9 0 0	-12 -5 -2 0 0
(\$K) FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement	0 0 0 -5 0 0 0	0 0 0 -5 0 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	 0 -10 -5 -2 0 0	-41 -28 -9 0 0	-12 -5 -2 0 0
FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Activ	0 0 0 -5 0 0 0 0	0 0 0 -5 0 0 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	 0 -10 -5 -2 0 0	-41 -28 -9 0 0	-12 -5 -2 0 0
FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Activ Misc Recur	0 0 -5 0 0 0 0	0 0 0 -5 0 0 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	 0 -10 -5 -2 0 0	-41 -28 -9 0 0 0	-12 -5 -2 0 0
FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Activ	0 0 0 -5 0 0 0 0	0 0 0 -5 0 0 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	-10 -5 -2 0 0	 0 -10 -5 -2 0 0	-41 -28 -9 0 0	-12 -5 -2 0 0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Base: Camden Read ONE-TIME COSTS	liness CTR, 2 2006	AR (AR) 2007	2008	2009	2010	2011	Total
(\$K)							
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	0	0	0	0	600
TOTAL ONE-TIME	322	4,129	0	0	0	0	4,451

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Base: Camden Read	iness CTR, A	AR (AR) 2007	2008	2009	2010	2011	Total	Beyond
(\$K)								
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85	85	85	85	85	427	85
TOTAL COSTS	322	4,214	85	85	85	85	4,879	85
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
(\$K)								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)								
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden Readi								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
(\$K)								
CONSTRUCTION								
MILCON	317	3,529	0	0	0	0	3,846	
O&M	_	_	_	_	_	_	_	
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	0	0	0	0	600	
TOTAL ONE-TIME	322	4,129	0	0	0	0	4,451	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
(\$K)								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
M&O								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85	85	85	85	85	427	85
TOTAL NET COST	322	4,214	85	85	85	85	4,879	85

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

		F	Personnel		
Base	Start*	Finish*	Change	%Change	
Camden USARC	0	0	0	0%	
Camden Readiness CTR	0	0	0	0%	
TOTAL	0	0	0	0%	
		Squ	are Footage		
Base	Start	Finish		%Change	Chg/Per
Camden USARC Camden Readiness CTR		0 38,300			
TOTAL	24,672	38,300	13,628	55%	0
Base	Start*	Base Operati Finish*	lons Support (2 Change		Chg/Per
Camden USARC Camden Readiness CTR	2,336 5,105	0 5,105	-2,336 0	-100% 0%	0

TOTAL	7,441	5,105	-2,336	-31%	0
			ment (2005\$)		
Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	11,990	0	-11,990	-100%	0
Camden Readiness CTR	72,570	131,266	58,696	81%	0
TOTAL	84,560	131,266	46,706	55%	0
		_	ization (2005		
Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	4,687	0	-4,687		0
Camden Readiness CTR	28,353	55,092	26,739	94%	0
TOTAL	33,040	55,092	22,052	67%	0
		Sustain + Re	cap + BOS (20	005\$)	
Base	Start	Finish			Chg/Per
Camden USARC	19,013	0	-19,013	-100%	0
Camden Readiness CTR	106,028				0
TOTAL	125,041	191,464	66,423	53%	0
		Plant Replace	ement Value ((2005\$)	
Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	482,770	0	-482,770	-100%	0
Camden Readiness CTR	2,920,349	5,674,500	2,754,151	94%	0
TOTAL	3,403,119	5,674,500	2,271,381	67%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
Base Name	MilCon*	Avoidence	Net Costs
Camden USARC	0	0	0
Camden Readiness CTR	3,846,438	0	3,846,438
Totals:	3,846,438	0	3,846,438

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

: Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Camden Readiness CTR, AR (AR)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility 1711 General Purpose Instruction Building	SF SF	11,643	1,761 1,241	19,357 Amber 0 Default	844 0	2,605
				Total Construction (3,846
				Total Net Milcon (Cost:	3,846

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

: Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	317,909	313,549	313,549
2007	4,217,631	4,046,494	4,360,043
2008	70,178	65,496	4,425,539
2009	68,221	61,936	4,487,475
2010	68,221	60,249	4,547,724
2011	68,221	58,608	4,606,332
2012	66,423	55,509	4,661,841
2013	66,423	53,997	4,715,838
2014	66,423	52,526	4,768,364
2015	66,423	51,095	4,819,459
2016	66,423	49,704	4,869,163
2017	66,423	48,350	4,917,513
2018	66,423	47,033	4,964,546
2019	66,423	45,752	5,010,297
2020	66,423	44,506	5,054,803
2021	66,423	43,293	5,098,097
2022	66,423	42,114	5,140,211
2023	66,423	40,967	5,181,178
2024	66,423	39,851	5,221,030
2025	66,423	38,766	5,259,795

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3

: Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the rem	mainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINAT	TED	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden USARC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available			0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
a		0		0		0	0	0
CIVILIAN POSITIONS REALIGNING	± IN	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMEN	ITS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACE	MENTS#	0	0	0	0	0	0	0

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

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Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the rema:	inder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED			0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move	e	0	0	0	0	0	0	0
Civilian RIFs (the remainde	er)	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

TOTAL SCENARIO		FY 2005, isted	Prior to	BRAC Act: Students		Civ	ilians				
0		0			0		0				
TOTAL PERSONNEL	TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO): 2006 2007 2008 2009 2010 2011 Total										
	2000	2007	2000	2009	2010	2011	IOCAL				
Officers	0	0	0	0	0	0	0				
Enlisted	0	0	0	0	0	0	0				
Students	0	0	0	0	0	0	0				
Civilians	0	0	0	0	0	0	0				
TOTAL	0	0	0	0	0	0	0				
TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:											

TOTAL SCENARIO	POSITION CHA	исьо, ви.	TIVE SCEIN	AKIO.			
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO	POPULATION (After BRA	AC Action):	
Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Camden USARC

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden USARC

Officers Enlisted Students Civilians _____ _____ 0

BASE POPULATION (After BRAC Action) FOR: Camden USARC

Officers Enlisted Students Civilians 0 Λ 0 0

PERSONNEL SUMMARY FOR: Camden Readiness CTR, AR (AR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers Enlisted Students Civilians 0 0 0

BASE POPULATION (After BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers Enlisted Students Civilians 0 0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	48	48	48	48	253	47
BOS Change	0	0	-2	-2	-2	-2	-9	-2
_								
Camden USARC Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-41	-12
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Camden Readiness C Net Change(\$K)	TR, AR (AR) 2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	59	59	59	59	293	59

0

0

0

COBRA INPUT DATA REPORT (COBRA v6.10)

0

0

: Army

BOS Change

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0

0

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

0

Option Pkg Name: Camden AFRC, AR

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code) Strategy:

Camden USARC Closes in FY 2008

Camden Readiness CTR, AR (AR) Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden USARC

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 12

Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 2

Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0

Starting Facilities(KSF): 5 Svc/Agcy Recap Rate (Years): 103

Enlisted BAH (\$/Month): 0

Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat

Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00

Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0

Longitude: 0.000000 Retiree65+ 0 0

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Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 72

Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 5

Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0

Starting Facilities(KSF): 19 Svc/Agcy Recap Rate (Years): 103

Enlisted BAH (\$/Month): 0

Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat

Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00

Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0

Longitude: 0.000000 Retiree65+ 0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden USARC

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1-Time Unique Save (\$K): 0 0 0 0 0

1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac	ShDn(KSI	ੁ⊤):	5 FH	ShDn:	0.000%

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Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden Readiness CTR,	AR (AR) 2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	600	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Camden Readiness CTR, AR (AR)

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0 Default 0 154.99

3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

7,300

SF File Descrip:

1711 SF

Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70% Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00% Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00% Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40% Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44% Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00% Civ Early Retire Pay Factor: 18.03%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Department : Army

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Ar	rmy	Navy	Air Force	Marines
Service Sustainment Rate	87.	00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon	Site Pre	p Cost (\$/SF):	0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon	Design R	ate (Medical):	13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon	SIOH Rat	e:	6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	<pre>Misc Exp(\$/Direct Employee):</pre>	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Department : Army

Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

PIMS #27 USA-0018 AFRC Camden AR.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces

decides to alter their facility.

FOOTNOTES FOR SCREEN FIVE

Environmental Non Milcon required 1 EBSof 5K at Camden USARC. \$10K for NEPA on new milcon at the site of the Camden Readiness Center.

\$600043 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

38,300 SF (including the 7300 SF 1711).

JSF does not apply due to number of soldiers involved.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-

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Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Camden USARC

Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
Camden Readiness C	TR, AR (AR 2006) 2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: Camden AFRC, AR

	e Base Name Delta PRV(\$K) ST	-		_	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
5,315	Camden USARC -482,770	0	0	0	0	-2,336	-11,990	-
AR 18,943	Camden Readiness CTF 2,754,151 AR	0	0	0	0	0	58,696	