

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : Never

NPV in 2025(\$K): 5,260  
 1-Time Cost(\$K): 4,461

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	317	3,529	0	0	0	0	3,846	0
Person	0	0	0	0	0	0	0	0
Overhd	-5	81	69	68	68	68	350	66
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	608	1	0	0	0	614	0
<b>TOTAL</b>	<b>318</b>	<b>4,218</b>	<b>70</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>4,810</b>	<b>66</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 PIMS #27 USA-0018 AFRC Camden AR.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden if the state decides to alter their facility.

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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	317	3,529	0	0	0	0	3,846	0
Person	0	0	0	0	0	0	0	0
Overhd	0	85	86	85	85	85	428	85
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	608	1	0	0	0	614	0
<b>TOTAL</b>	<b>322</b>	<b>4,222</b>	<b>87</b>	<b>85</b>	<b>85</b>	<b>85</b>	<b>4,889</b>	<b>85</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	5	5	17	17	17	17	78	19
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>78</b>	<b>19</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	3,846,438	
<b>Total - Construction</b>		<b>3,846,438</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
<b>Total - Personnel</b>		<b>0</b>
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	957	
<b>Total - Overhead</b>		<b>957</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	601,040	
<b>Total - Other</b>		<b>614,040</b>

Total One-Time Costs	4,461,434
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	4,461,434

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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden USARC  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	957	
Total - Overhead		957
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		9,957
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		9,957

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 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,846,438	
Total - Construction		3,846,438
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,040	
Total - Other		605,040
-----		-----
Total One-Time Costs		4,451,478
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		4,451,478

Department : Army  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	1	0	0	0	601
TOTAL ONE-TIME	322	4,137	2	0	0	0	4,461

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85	85	85	85	85	427	85
TOTAL COST	322	4,222	87	85	85	85	4,889	85
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	17	17	17	17	78	19
TOTAL SAVINGS	5	5	17	17	17	17	78	19

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	317	3,529	0	0	0	0	3,846	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	1	0	0	0	601	
<b>TOTAL ONE-TIME</b>	<b>322</b>	<b>4,137</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,448</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	59	48	48	48	48	253	47
Recap	-5	22	22	22	22	22	105	22
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-5</b>	<b>81</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>349</b>	<b>66</b>
<b>TOTAL NET COST</b>	<b>318</b>	<b>4,218</b>	<b>70</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>4,810</b>	<b>66</b>



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Base: Camden USARC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

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Base: Camden USARC

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 8 2 0 0 0 10 0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	17	17	17	17	78	19
TOTAL SAVINGS	5	5	17	17	17	17	78	19

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden USARC								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	2	0	0	0	10	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-10	-10	-10	-10	-41	-12
Recap	-5	-5	-5	-5	-5	-5	-28	-5
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-5	-17	-17	-17	-17	-78	-19
TOTAL NET COST	-5	3	-15	-17	-17	-17	-68	-19

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Base: Camden Readiness CTR, AR (AR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	0	0	0	0	600
TOTAL ONE-TIME	322	4,129	0	0	0	0	4,451



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	317	3,529	0	0	0	0	3,846	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	600	0	0	0	0	600	
<b>TOTAL ONE-TIME</b>	<b>322</b>	<b>4,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,451</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>85</b>	<b>85</b>	<b>85</b>	<b>85</b>	<b>85</b>	<b>427</b>	<b>85</b>
<b>TOTAL NET COST</b>	<b>322</b>	<b>4,214</b>	<b>85</b>	<b>85</b>	<b>85</b>	<b>85</b>	<b>4,879</b>	<b>85</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Camden USARC	0	0	0	0%	
Camden Readiness CTR	0	0	0	0%	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	

Base	Square Footage					
	Start	Finish	Change	%Change	Chg/Per	
Camden USARC	5,315	0	-5,315	-100%	0	
Camden Readiness CTR	19,357	38,300	18,943	98%	0	
<b>TOTAL</b>	<b>24,672</b>	<b>38,300</b>	<b>13,628</b>	<b>55%</b>	<b>0</b>	

Base	Base Operations Support (2005\$)					
	Start*	Finish*	Change	%Change	Chg/Per	
Camden USARC	2,336	0	-2,336	-100%	0	
Camden Readiness CTR	5,105	5,105	0	0%	0	

TOTAL	7,441	5,105	-2,336	-31%	0
-------	-------	-------	--------	------	---

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	11,990	0	-11,990	-100%	0
Camden Readiness CTR	72,570	131,266	58,696	81%	0
TOTAL	84,560	131,266	46,706	55%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	4,687	0	-4,687	-100%	0
Camden Readiness CTR	28,353	55,092	26,739	94%	0
TOTAL	33,040	55,092	22,052	67%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	19,013	0	-19,013	-100%	0
Camden Readiness CTR	106,028	191,464	85,436	81%	0
TOTAL	125,041	191,464	66,423	53%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Camden USARC	482,770	0	-482,770	-100%	0
Camden Readiness CTR	2,920,349	5,674,500	2,754,151	94%	0
TOTAL	3,403,119	5,674,500	2,271,381	67%	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Camden USARC	0	0	0
Camden Readiness CTR	3,846,438	0	3,846,438
Totals:	3,846,438	0	3,846,438

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.





Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Camden USARC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):
Officers 0 Enlisted 0 Students 0 Civilians 0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):
2006 2007 2008 2009 2010 2011 Total
Officers 0 0 0 0 0 0 0
Enlisted 0 0 0 0 0 0 0
Students 0 0 0 0 0 0 0
Civilians 0 0 0 0 0 0 0
TOTAL 0 0 0 0 0 0 0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:
2006 2007 2008 2009 2010 2011 Total
Officers 0 0 0 0 0 0 0
Enlisted 0 0 0 0 0 0 0
Civilians 0 0 0 0 0 0 0
TOTAL 0 0 0 0 0 0 0

TOTAL SCENARIO POPULATION (After BRAC Action):
Officers 0 Enlisted 0 Students 0 Civilians 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Camden USARC

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden USARC

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Camden USARC

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Camden Readiness CTR, AR (AR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	48	48	48	48	253	47
BOS Change	0	0	-2	-2	-2	-2	-9	-2

-----

Camden USARC Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-41	-12
BOS Change	0	0	-2	-2	-2	-2	-9	-2

-----

Camden Readiness CTR, AR (AR) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	59	59	59	59	293	59
BOS Change	0	0	0	0	0	0	0	0

-----

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Camden USARC	Closes in FY 2008
Camden Readiness CTR, AR (AR)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden USARC

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	12
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	72
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden USARC

1-Time Unique Save (\$K):	0	0	0	0	0	0
---------------------------	---	---	---	---	---	---

1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		5 FH ShDn:		0.000%	

Data As Of 6/6/2005 4:45:36 PM, Report Created 3/23/2006 8:28:23 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
Option Pkg Name: Camden AFRC, AR  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	600	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Camden Readiness CTR, AR (AR)

-----  
1711 SF            7,300            0 Default            0            154.99            3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army

Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58



Department : Army

Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
 PIMS #27 USA-0018 AFRC Camden AR.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces decides to alter their facility.

FOOTNOTES FOR SCREEN FIVE

=====  
 Environmental Non Milcon required 1 EBSof 5K at Camden USARC. \$10K for NEPA on new milcon at the site of the Camden Readiness Center.

\$600043 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

=====  
 38,300 SF (including the 7300 SF 1711).  
 JSF does not apply due to number of soldiers involved.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Camden USARC

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
Camden Readiness CTR, AR (AR)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\Camden\USA-0228v2 RC Transformation in Arkansas AFRC Camden, AR.CBR  
 Option Pkg Name: Camden AFRC, AR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military	Civilian	Military	Civilian	Delta	Delta	Delta
Footage	Delta PRV(\$K) ST	Add/Elim	Add/Elim	Realign	Realign	BOS(\$K)	Sustainment(\$K)	Square
5,315	Camden USARC -482,770	0	0	0	0	-2,336	-11,990	-
18,943	AR Camden Readiness CTR 2,754,151 AR	0	0	0	0	0	58,696	