

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13499**

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

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 Washington\Everett\AFRC Everett, WA.CBR  
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Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -43,824  
 1-Time Cost(\$K): 21,317

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	905	10,061	0	0	0	0	10,966	0
Overhd	-122	211	-66	-79	-79	-79	-215	-127
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8,913</b>	<b>12,220</b>	<b>-2,245</b>	<b>-4,946</b>	<b>-4,946</b>	<b>-4,946</b>	<b>4,048</b>	<b>-4,994</b>

-----  
 POSITIONS ELIMINATED

Enl	0	0	53	0	0	0	53	
TOT	0	0	57	0	0	0	57	

POSITIONS REALIGNED

Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	

Summary:

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 PIMS # 235 USA # 179

Close the Oswald United States Army Reserve Center, Everett, Washington, and relocate units to a new the construction of the new facilities. The new AFRC shall have the capability to accommodate Snohomish, Washington and Everett, Washington if the state decides to relocate those National Guard units.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	905	10,061	0	0	0	0	10,966	0

Overhd	3	335	399	385	385	385	1,893	385
Missio	0	0	0	0	0	0	0	0
TOTAL	9,038	12,345	653	385	385	385	23,192	385
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	125	125	465	465	465	465	2,109	513
Missio	0	0	0	0	0	0	0	0
TOTAL	125	125	2,898	5,332	5,332	5,332	19,143	5,380

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,966,467	
Total - Construction		10,966,467
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	253,832	
Unemployment	0	
Total - Personnel		253,832
Overhead		
Program Management Cost	6,012	
Support Contract Termination	0	
Mothball / Shutdown	12,420	
Total - Overhead		18,432
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,065,160	
Total - Other		10,078,160
-----		-----
Total One-Time Costs		21,316,892
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		21,316,892

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Base: Oswald USAR Center, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,700	
Total - Overhead		2,700
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		
Total One-Time Costs		10,700
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,700

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Base: Everett Readiness Ct, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	253,832	
Unemployment	0	
Total - Personnel		253,832
Overhead		
Program Management Cost	6,012	
Support Contract Termination	0	
Mothball / Shutdown	7,200	
Total - Overhead		13,212
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		267,044
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		267,044

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Base: Snohomish Readiness, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,520	
Total - Overhead		2,520
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,520
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,520

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Base: Smokey Point AFRC, WA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,966,467	
Total - Construction		10,966,467
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,065,160	
Total - Other		10,070,160
-----		-----
Total One-Time Costs		21,036,627
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		21,036,627

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	905	10,061	0	0	0	0	10,966
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	3	2	1	0	0	0	6
Mothball	0	0	12	0	0	0	12
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	254	0	0	0	254
OTHER							
Environmental	5	8	0	0	0	0	13
1-Time Other	8,125	1,940	0	0	0	0	10,065

Department : Army

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	236	236	236	236	236	1,179	236
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	333	385	385	385	385	1,875	385

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	125	125	125	125	125	125	748	125
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	2,183	4,367	4,367	4,367	15,285	4,367
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	125	125	2,898	5,332	5,332	5,332	19,143	5,380

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-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	254	0	0	0	254



OTHER

Environmental	5	8	0	0	0	0	13	
1-Time Other	8,125	1,940	0	0	0	0	10,065	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	-125	-27	-27	-27	-27	-27	-259	-27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	0	0	-2,433	-4,867	-4,867	-4,867	-17,035	-4,867
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	52	52	52	52	207	52
TOTAL NET COST	8,913	12,220	-2,245	-4,946	-4,946	-4,946	4,048	-4,994

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Base: Oswald USAR Center, WA

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	3	0	0	0	11

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Base: Oswald USAR Center, WA

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	59	59	59	59	236	69
BOS	0	0	24	24	24	24	96	24
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	110	110	110	110	494	120

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Base: Oswald USAR Center, WA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	3	0	0	0	11	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-59	-59	-59	-59	-236	-69
BOS	0	0	-24	-24	-24	-24	-96	-24
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-110	-110	-110	-110	-494	-120



ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	72	72	72	72	72	72	433	72
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	2,183	4,367	4,367	4,367	15,285	4,367
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	72	72	2,689	5,122	5,122	5,122	18,201	5,150

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Base: Everett Readiness Ct, WA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	3	2	9	0	0	0	13	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	2	262	0	0	0	267	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-157	-157	-157	-157	-629	-185
BOS	0	0	-26	-26	-26	-26	-104	-26
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-72	-72	-2,689	-5,122	-5,122	-5,122	-18,201	-5,150





ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	25	25	25	25	25	25	152	25
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	25	25	99	99	99	99	448	109

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Base: Snohomish Readiness, WA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-55	-55	-55	-55	-220	-65
BOS	0	0	-19	-19	-19	-19	-76	-19
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-99	-99	-99	-99	-448	-109





Department : Army

Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Smokey Point AFRC, WA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	905	10,061	0	0	0	0	10,966
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	5	0	0	0	0	0	5
1-Time Other	8,125	1,940	0	0	0	0	10,065



MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	5	0	0	0	0	0	0	5
1-Time Other	8,125	1,940	0	0	0	0	0	10,065
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	98	98	98	98	98	488	98
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	52	52	52	52	207	52
TOTAL NET COST	9,035	12,335	385	385	385	385	22,911	385

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
Washington\Everett\AFRC Everett, WA.CBR  
Option Pkg Name: AFRC Everett, WA  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Oswald USAR Center	0	0	0	0%	
Everett Readiness Ct	57	0	-57	-100%	
Snohomish Readiness	0	0	0	0%	
Smokey Point AFRC	0	0	0	0%	
TOTAL	57	0	-57	-100%	
Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Oswald USAR Center	15,000	0	-15,000	-100%	0
Everett Readiness Ct	40,000	0	-40,000	-100%	702
Snohomish Readiness	14,000	0	-14,000	-100%	0
Smokey Point AFRC	0	58,855	58,855	0%	0
TOTAL	69,000	58,855	-10,145	-15%	178
Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Oswald USAR Center	24,000	0	-24,000	-100%	0
Everett Readiness Ct	26,000	0	-26,000	-100%	456
Snohomish Readiness	19,000	0	-19,000	-100%	0
Smokey Point AFRC	0	0	0	0%	0
TOTAL	69,000	0	-69,000	-100%	1,210
Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Oswald USAR Center	69,400	0	-69,400	-100%	0
Everett Readiness Ct	185,000	0	-185,000	-100%	3,246
Snohomish Readiness	64,700	0	-64,700	-100%	0
Smokey Point AFRC	10	235,880	235,870	2358705%	0
TOTAL	319,110	235,880	-83,229	-26%	1,460

Recapitalization (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Oswald USAR Center	27,098	0	-27,098	-100%	0
Everett Readiness Ct	72,260	0	-72,260	-100%	1,268
Snohomish Readiness	25,291	0	-25,291	-100%	0
Smokey Point AFRC	0	97,679	97,679	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	124,649	97,679	-26,970	-22%	473

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Oswald USAR Center	120,498	0	-120,498	-100%	0
Everett Readiness Ct	283,260	0	-283,260	-100%	4,969
Snohomish Readiness	108,991	0	-108,991	-100%	0
Smokey Point AFRC	10	333,560	333,550	3335499%	0
TOTAL	512,759	333,560	-179,199	-35%	3,144

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Oswald USAR Center	2,791,100	0	-2,791,100	-100%	0
Everett Readiness Ct	7,442,800	0	-7,442,800	-100%	130,575
Snohomish Readiness	2,605,000	0	-2,605,000	-100%	0
Smokey Point AFRC	0	10,060,979	10,060,979	0%	0
TOTAL	12,838,900	10,060,979	-2,777,921	-22%	48,735

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : Army  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
Oswald USAR Center	0	0	0
Snohomish Readiness	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 6/7/2005 9:17:23 AM, Report Created 3/23/2006 8:43:58 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Smokey Point AFRC, WA

All values in 2005 Constant Dollars (\$K)

	New	New	Using Rehab	Rehab	Total
- Construction Cost Avoid:					0
Total Net Milcon Cost:					10,966

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	2007	2009	2011	2013	2015	2017	2019	2021	2023	2025
2007	12,219,990									
2009		-4,946,574								
2011			-4,946,574							
2013				-4,994,439						
2015					-4,994,439					
2017						-4,994,439				
2019							-4,994,439			
2021								-4,994,439		
2023									-4,994,439	
2025										-4,994,439

Data As Of 6/7/2005 9:17:23 AM, Report Created 3/23/2006 8:43:58 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Oswald USAR Center, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Everett Readiness Ct, WA Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Snohomish Readiness, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Smokey Point AFRC, WA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	----
Enlisted	0	0	-53	0	0	0	-53
TOTAL	0	0	-57	0	0	0	-57

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Oswald USAR Center, WA

Officers	Enlisted	Students	Civilians
0	0	0	0
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Everett Readiness Ct, WA

Officers	Enlisted	Students	Civilians
4	53	0	0

SCENARIO POSITION CHANGES FOR: Everett Readiness Ct, WA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-4	0	0	0	-4
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Everett Readiness Ct, WA

-----

PERSONNEL SUMMARY FOR: Snohomish Readiness, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Snohomish Readiness, WA

-----

BASE POPULATION (After BRAC Action) FOR: Snohomish Readiness, WA

-----

PERSONNEL SUMMARY FOR: Smokey Point AFRC, WA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Smokey Point AFRC, WA

-----

BASE POPULATION (After BRAC Action) FOR: Smokey Point AFRC, WA

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----

Recap Change	-125	-27	-27	-27	-27	-27	-259	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-125	209	-131	-131	-131	-131	-441	-179
Oswald USAR Center, WA								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-27	-27	-27	-27	-27	-27	-162	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-110	-110	-110	-110	-494	-120
Everett Readiness Ct, WA								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-72	-72	-72	-72	-72	-72	-433	-72
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-72	-72	-255	-255	-255	-255	-1,166	-283
Snohomish Readiness, WA								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-25	-25	-25	-25	-25	-25	-152	-25
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-99	-99	-99	-99	-448	-109
Smokey Point AFRC, WA								
-----	----	----	----	----	----	----	-----	-----
Recap Change	0	98	98	98	98	98	488	98
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	333	333	333	333	333	1,668	333

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/7/2005 9:17:23 AM, Report Created 3/23/2006 8:43:58 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
Washington\Everett\AFRC Everett, WA.CBR  
Option Pkg Name: AFRC Everett, WA  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Oswald USAR Center, WA	Closes in FY 2008
Everett Readiness Ct, WA	Closes in FY 2008
Snohomish Readiness, WA	Closes in FY 2008
Smokey Point AFRC, WA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Oswald USAR Center, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	69
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	24
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,791
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Everett Readiness Ct, WA

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	53	Total Sustainment (\$K/Year):	185
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	26
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,443
Starting Facilities(KSF):	40	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Snohomish Readiness, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	65
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	19
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,605
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Smokey Point AFRC, WA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Oswald USAR Center, WA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	15	FH ShDn:	0.000%



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Everett Readiness Ct, WA	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			40	FH ShDn:	0.000%

Name: Snohomish Readiness, WA	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			14	FH ShDn:	0.000%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Smokey Point AFRC, WA

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	8,125	1,940	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	52	52	52	52
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Everett Readiness Ct, WA

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-4	0	0	0
Enl Scenario Change:	0	0	-53	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Smokey Point AFRC, WA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	58,855	0 Default	0	137.77	4.15

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
 Washington\Everett\AFRC Everett, WA.CBR  
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FOOTNOTES FOR SCREEN ONE  
 =====  
 PIMS # 235 USA # 179

Close the Oswald United States Army Reserve Center, Everett, Washington, and relocate units to a new Armed Forces Reserve Center in the Everett, Washington area if the Army is able to acquire land suitable for the construction of the new facilities. The new AFRC shall have the capability to accommodate Washington Army National Guard units from the following Washington ARNG Readiness Centers: Snohomish, Washington and Everett, Washington if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO  
 =====  
 Source for Distance  
 Use certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN THREE  
 =====  
 Misc support equipment required to be moved to new location.

5 tons of equip on COBRA sheet is to be moved w organic lift per telecon between TABS and 70th RRC

FOOTNOTES FOR SCREEN FIVE  
 =====  
 One time land acquisition cost estimated by Corps of Engineers: \$325K per acre x 25 acres = \$8.125M  
 \$1,940,169 in utility support costs as determined by the Army's Support Utility Tool.

No environmental costs allocated for National Guard facilities in Everett and Snohomish.

1 NEPA Record of Environmental Consideration (REC) = \$5,000  
 1 Basic EBS \* \$8,000 = \$8,000 (Oswald Center)

69K cumulative BOS reduced by joint efficiencies to 75% or 51.8K

FOOTNOTES FOR SCREEN SIX  
 =====  
 TAA Reductions

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN  
 =====  
 Total sf of 75262 reduced for joint saving by .782 to 58855 sf.

SF Requirement derived from PRIDE/ENBOS/  
 DD1390/1391 provided

New construction meets transformation objectives.

Department : Army  
 Option Pkg Name: AFRC Everett, WA  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Oswald USAR Center, WA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0

Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Everett Readiness Ct, WA							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	57	0	0	0	57
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Snohomish Readiness, WA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Smokey Point AFRC, WA							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\46 - RC Transformation in  
Washington\Everett\AFRC Everett, WA.CBR  
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