

DCN 13397

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/05/05 12:42:35 PM, Report Created 3/23/2006 3:02:57 PM

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 05/05/05 12:42:35 PM, Report Created 3/23/2006 3:02:58 PM

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2011 (1 Year)

NPV in 2025(\$K): -359,074
1-Time Cost(\$K): 178,180

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 7 columns: Year (2006-2011), Total. Rows include POSITIONS ELIMINATED (Off, Enl, Civ, TOT).

Table with 7 columns: Year (2006-2011), Total. Rows include POSITIONS REALIGNED (Off, Enl, Stu, Civ, TOT).

Summary:

Screen One Footnotes
(Revised 05/1/05)
HSA-0047RV2 (MDA to REDSTONE Arsenal)

Scenario description

Close the Suffolk Building. Relocate HQ liaison office for MDA to leased space in Arlington, VA. Relocate remaining MDA functions to Redstone Arsenal, Huntsville, AL. Close the SMDC Building in Huntsville by relocating MDA to Redstone Arsenal. Realign FOB 2 by relocating MDA to Redstone Arsenal. Realign Crystal Square 2 by relocating MDA and HQ USA SMDC to Redstone Arsenal. Realign Crystal Mall 4 by relocating HQ USA SMDC to Redstone Arsenal.

All moves are accomplished in 2009 and 2010.

Locations Affected by Relocation:

Note: per direction of OGC attorney, only locations that are government-controlled are listed in the Scenario Description w/r/t Close or Realign. This scenario also affects a number of contractor-provided locations. The locations affected are listed below and are designated as "Gov't" or "Contractor".

Alexandria/I-395:
FOB2 - Gov't
Crystal Square 2 - Gov't

Crystal Mall 4 - Gov't
4725-B Eisenhower Ave - Contractor
1901 North Beauregard St - Contractor
Crystal Square 5 - Contractor
Crystal Park 5 - Contractor

Roslyn Ballston Corridor
Suffolk Building - Gov't
Sequoia Plaza 1, 2, and 3 - Contractor
Suffolk Building - Contractor
1901 N. Moore - Contractor
1911 N. Ft. Myer - Contractor

Columbia, MD
9861 Broken Land Pkwy - Contractor

Dulles Corridor
1710 SAIC Dr - Contractor

Huntsville, AL
SMDC Building-Gov't
1554 The Boardwalk - Contractor
620 Discovery - Contractor
630 Discover - Contractor
Dynetics Bldg - Contractor
SPARTA Bldg - Contractor
=====

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	10,060	0	111,040	740	0	0	121,841	0
Person	0	0	0	3,935	1,456	1,456	6,848	1,456
Overhd	0	0	2,565	4,189	4,200	4,200	15,154	4,200
Moving	0	0	0	19,889	226	0	20,115	0
Missio	0	0	0	0	0	0	0	0
Other	225	0	0	26,768	6,506	0	33,499	0
TOTAL	10,285	0	113,606	55,521	12,388	5,656	197,456	5,656

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,164	3,196	3,196	9,555	3,196
Overhd	0	0	0	37,232	38,559	38,559	114,350	38,559
Moving	0	0	0	493	4	0	497	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	18,679	67,356	0	86,035	0
TOTAL	0	0	0	59,567	109,115	41,755	210,437	41,755

Department : Headquarters and Support JCSG
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(All values in 2005 Constant Dollars)

Construction	
Military Construction	121,840,705
Personnel	
Civilian RIF	2,017,178
Eliminated Military PCS	0
Overhead	
Program Management Cost	0
Mothball / Shutdown	0
Moving	
Civilian Moving	18,779,090
Military Moving	545,732
Information Technologies	207,850
Other	
HAP / RSE	0
Mission Contract Startup and Termination	0

One-Time Savings	
Military Construction Cost Avoidances	0
One-Time Moving Savings	0
One-Time Unique Savings	86,035,130

Department : Headquarters and Support JCSG

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Base: Alexandria / I-395 A, VA (HSA001)

(All values in 2005 Constant Dollars)

Construction	
Military Construction	0

Personnel	
Civilian RIF	1,008,589
Eliminated Military PCS	0

Overhead	
Program Management Cost	0
Mothball / Shutdown	0

Moving	
Civilian Moving	9,414,979
Military Moving	351,916
Information Technologies	59,400

Other	
HAP / RSE	0
Mission Contract Startup and Termination	0

One-Time Savings	
Military Construction Cost Avoidances	0
One-Time Moving Savings	0
One-Time Unique Savings	74,079,200

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Construction	
Military Construction	0

Personnel	
Civilian RIF	1,008,589
Eliminated Military PCS	0

Overhead	
Program Management Cost	0
Mothball / Shutdown	0

Moving	
Civilian Moving	9,364,111
Military Moving	193,816
Information Technologies	51,400

Other	
HAP / RSE	0
Mission Contract Startup and Termination	0

One-Time Savings	
Military Construction Cost Avoidances	0
One-Time Moving Savings	0
One-Time Unique Savings	10,482,830

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Columbia MD, MD (HSA004)
 (All values in 2005 Constant Dollars)

Construction		
Military Construction		0
Personnel		
Civilian RIF		0
Eliminated Military PCS		0
Overhead		
Program Management Cost		0
Mothball / Shutdown		0
Moving		
Civilian Moving		0
Military Moving		0
Information Technologies		0
Other		
HAP / RSE		0
Mission Contract Startup and Termination		0
One-Time Savings		
Military Construction Cost Avoidances		0
One-Time Moving Savings		0
One-Time Unique Savings		16,300

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dulles Corridor, VA (HSA006)

(All values in 2005 Constant Dollars)

Construction	
Military Construction	0
Personnel	
Civilian RIF	0
Eliminated Military PCS	0
Overhead	
Program Management Cost	0
Mothball / Shutdown	0
Moving	
Civilian Moving	0
Military Moving	0
Information Technologies	0
Other	
HAP / RSE	0
Mission Contract Startup and Termination	0
One-Time Savings	
Military Construction Cost Avoidances	0
One-Time Moving Savings	0
One-Time Unique Savings	82,700

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
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Base: Huntsville AL, AL (HSA010)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	22,500	
-----	-----	-----
Total One-Time Costs		22,500
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,374,100	
-----	-----	-----
Total One-Time Savings		1,374,100
Total Net One-Time Costs		-1,351,600

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	112,802,847	
Total - Construction		112,802,847
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Information Technologies	56,550	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Environmental Mitigation Costs	225,000	
Mission Contract Startup and Termination	0	
Total - Other		25,268,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	

Total Net One-Time Costs		138,127,397

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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,037,858	
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	40,500	
Total - Moving		40,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,609,510	
Total - Other		1,609,510
Total One-Time Costs		10,687,868

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	10,060	0	111,040	740	0	0	121,841
O&M							
CIV SALARY							
Civ RIF	0	0	0	2,017	0	0	2,017
Civ Retire	0	0	0	558	0	0	558
CIV MOVING							
Per Diem	0	0	0	1,421	13	0	1,435

POV Miles	0	0	0	59	0	0	59
Home Purch	0	0	0	10,424	99	0	10,524
HHG	0	0	0	1,533	15	0	1,547
Misc	0	0	0	419	4	0	423
House Hunt	0	0	0	1,012	10	0	1,021
PPP	0	0	0	0	0	0	0
RITA	0	0	0	3,734	36	0	3,769
FREIGHT							
Packing	0	0	0	34	0	0	34
Freight	0	0	0	505	43	0	548
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	151	0	0	151
OTHER							
Info Tech	0	0	0	207	1	0	208
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	27	0	0	28
POV Miles	0	0	0	18	0	0	18
HHG	0	0	0	365	3	0	368
Misc	0	0	0	130	1	0	131
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	225	0	0	0	0	0	225
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	26,768	6,506	0	33,274
TOTAL ONE-TIME	10,285	0	111,040	50,123	6,732	0	178,180

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	1,487	1,497	1,497	1,497	5,979	1,497
Recap	0	0	1,078	1,085	1,085	1,085	4,334	1,085
BOS	0	0	0	1,606	1,617	1,617	4,841	1,617
Civ Salary	0	0	0	236	472	472	1,179	472
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	973	985	985	2,943	985
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,565	5,398	5,656	5,656	19,276	5,656
TOTAL COST	10,285	0	113,606	55,521	12,388	5,656	197,456	5,656
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	493	4	0	497	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	18,679	67,356	0	86,035	
TOTAL ONE-TIME	0	0	0	19,171	67,360	0	86,532	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,051	1,059	1,059	3,170	1,059
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,112	2,137	2,137	6,386	2,137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	37,232	38,559	38,559	114,350	38,559
TOTAL RECUR	0	0	0	40,396	41,755	41,755	123,905	41,755
TOTAL SAVINGS	0	0	0	59,567	109,115	41,755	210,437	41,755

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	10,060	0	111,040	740	0	0	121,841	
O&M								
Civ Retir/RIF	0	0	0	2,575	0	0	2,575	
Civ Moving	0	0	0	19,140	221	0	19,361	
Info Tech	0	0	0	207	1	0	208	
Other	0	0	0	151	0	0	151	
MIL PERSONNEL								
Mil Moving	0	0	0	49	0	0	49	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	225	0	0	0	0	0	225	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	8,089	-60,850	0	-52,761	
TOTAL ONE-TIME	10,285	0	111,040	30,951	-60,628	0	91,424	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	1,487	1,497	1,497	1,497	5,979	1,497
Recap	0	0	1,078	1,085	1,085	1,085	4,334	1,085
BOS	0	0	0	1,606	1,617	1,617	4,841	1,617
Civ Salary	0	0	0	-816	-587	-587	-1,990	-587
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-1,139	-1,152	-1,152	-3,443	-1,152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-37,232	-38,559	-38,559	-114,350	-38,559
TOTAL RECUR	0	0	2,565	-34,998	-36,098	-36,098	-104,629	-36,098
TOTAL NET COST	10,285	0	113,606	-4,046	-96,727	-36,098	-12,981	-36,098

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,008	0	0	1,008
Civ Retire	0	0	0	273	0	0	273
CIV MOVING							
Per Diem	0	0	0	706	13	0	719
POV Miles	0	0	0	29	0	0	30
Home Purch	0	0	0	5,175	99	0	5,274
HHG	0	0	0	763	15	0	778
Misc	0	0	0	208	4	0	212
House Hunt	0	0	0	503	10	0	512
PPP	0	0	0	0	0	0	0
RITA	0	0	0	1,854	36	0	1,889
FREIGHT							
Packing	0	0	0	18	0	0	18
Freight	0	0	0	293	36	0	330
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	76	0	0	76
OTHER							
Info Tech	0	0	0	58	1	0	59
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	18	0	0	18
POV Miles	0	0	0	12	0	0	12
HHG	0	0	0	234	3	0	237
Misc	0	0	0	84	1	0	85
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	37	6,483	0	6,520
TOTAL ONE-TIME	0	0	0	11,348	6,703	0	18,052

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Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	11,348	6,703	0	18,052	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	313	4	0	317	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	8,521	65,558	0	74,079	
TOTAL ONE-TIME	0	0	0	8,834	65,562	0	74,396	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,339	1,363	1,363	4,066	1,363
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	21,506	21,506	21,506	64,518	21,506
TOTAL RECUR	0	0	0	22,845	22,870	22,870	68,585	22,870
TOTAL SAVINGS	0	0	0	31,680	88,432	22,870	142,981	22,870

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,281	0	0	1,281	
Civ Moving	0	0	0	9,549	214	0	9,763	
Info Tech	0	0	0	58	1	0	59	
Other	0	0	0	76	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	0	34	0	0	35	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-8,484	-59,074	0	-67,559	
TOTAL ONE-TIME	0	0	0	2,514	-58,859	0	-56,344	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-1,339	-1,363	-1,363	-4,066	-1,363
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-21,506	-21,506	-21,506	-64,518	-21,506
TOTAL RECUR	0	0	0	-22,845	-22,870	-22,870	-68,585	-22,870
TOTAL NET COST	0	0	0	-20,331	-81,728	-22,870	-124,929	-22,870

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,008	0	0	1,008
Civ Retire	0	0	0	285	0	0	285
CIV MOVING							
Per Diem	0	0	0	715	0	0	715
POV Miles	0	0	0	29	0	0	29
Home Purch	0	0	0	5,249	0	0	5,249
HHG	0	0	0	770	0	0	770
Misc	0	0	0	211	0	0	211
House Hunt	0	0	0	509	0	0	509
PPP	0	0	0	0	0	0	0
RITA	0	0	0	1,880	0	0	1,880
FREIGHT							
Packing	0	0	0	16	0	0	16
Freight	0	0	0	211	2	0	213
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	76	0	0	76
OTHER							
Info Tech	0	0	0	51	0	0	51
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	10	0	0	10
POV Miles	0	0	0	6	0	0	6
HHG	0	0	0	132	0	0	132
Misc	0	0	0	46	0	0	46
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	78	0	0	78
TOTAL ONE-TIME	0	0	0	11,284	2	0	11,286

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 0 11,284 2 0 11,286 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	180	0	0	180	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	10,058	424	0	10,483	0
TOTAL ONE-TIME	0	0	0	10,238	424	0	10,662	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0

(COBRA v6.10)

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Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
Alexandria / I-395 A	516	0	-516	-100%
Roslyn - Ballston Co	328	0	-328	-100%
Columbia MD	0	0	0	0%
Dulles Corridor	0	0	0	0%
Huntsville AL	0	0	0	0%
REDSTONE	13,049	13,748	699	5%
BELVOIR	14,205	14,357	152	1%
TOTAL	28,098	28,105	7	0%

Base	Square Footage			
	Start	Finish	Change	%Change
----	-----	-----	-----	-----
Alexandria / I-395 A	0	0	0	0%
Roslyn - Ballston Co	0	0	0	0%
Columbia MD	0	0	0	0%
Dulles Corridor	0	0	0	0%
Huntsville AL	0	0	0	0%

REDSTONE	11,688,000	12,450,113	762,113	7%	1,090
BELVOIR	12,025,000	12,074,650	49,650	0%	327

TOTAL	23,713,000	24,524,763	811,763	3%	115,966

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per

Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbia MD	0	0	0	0%	0
Dulles Corridor	0	0	0	0%	0
Huntsville AL	0	0	0	0%	0
REDSTONE	51,684,595	53,229,761	1,545,166	3%	2,210
BELVOIR	11,641,996	11,714,115	72,119	1%	474

TOTAL	63,326,591	64,943,876	1,617,285	3%	231,041

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per

Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbia MD	0	0	0	0%	0
Dulles Corridor	0	0	0	0%	0
Huntsville AL	0	0	0	0%	0
REDSTONE	30,333,914	31,710,795	1,376,881	5%	1,970
BELVOIR	27,467,854	27,588,271	120,417	0%	792

TOTAL	57,801,768	59,299,065	1,497,297	3%	213,900

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbia MD	0	0	0	0%	0
Dulles Corridor	0	0	0	0%	0
Huntsville AL	0	0	0	0%	0
REDSTONE	29,545,768	30,550,514	1,004,746	3%	1,437
BELVOIR	19,878,161	19,958,662	80,501	0%	530
TOTAL	49,423,929	50,509,176	1,085,247	2%	155,035

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbia MD	0	0	0	0%	0
Dulles Corridor	0	0	0	0%	0
Huntsville AL	0	0	0	0%	0
REDSTONE	111,564,277	115,491,070	3,926,793	4%	5,618
BELVOIR	58,988,011	59,261,048	273,037	0%	1,796
TOTAL	170,552,288	174,752,118	4,199,830	2%	599,976

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbia MD	0	0	0	0%	0
Dulles Corridor	0	0	0	0%	0
Huntsville AL	0	0	0	0%	0
REDSTONE	3,043,214,095	3,146,702,946	103,488,851	3%	148,053
BELVOIR	2,047,450,590	2,055,742,203	8,291,613	0%	54,550
TOTAL	5,090,664,685	5,202,445,149	111,780,464	2%	15,968,638

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/05/05 12:42:35 PM, Report Created 3/23/2006 3:02:58 PM

Department : Headquarters and Support JCSG
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars (\$K)

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	419	4	0	423
New Civilians Hired		0	0	0	140	0	0	140
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	145	0	0	145

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	137	0	0	137
Civilians Moving		0	0	0	137	0	0	137
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	511	99.03%	99.03%
2010	0	0.00%	0.00%	5	0.97%	0.97%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	516	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	328	100.00%	100.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	328	100.00%	100.00%

Base: Columbia MD, MD (HSA004)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	20.00%
2007	0	0.00%	20.00%	0	0.00%	20.00%
2008	0	0.00%	20.00%	0	0.00%	20.00%
2009	0	0.00%	20.00%	0	0.00%	20.00%
2010	0	0.00%	0.00%	0	0.00%	20.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Dulles Corridor, VA (HSA006)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	20.00%
2007	0	0.00%	20.00%	0	0.00%	20.00%
2008	0	0.00%	20.00%	0	0.00%	20.00%
2009	0	0.00%	20.00%	0	0.00%	20.00%
2010	0	0.00%	0.00%	0	0.00%	20.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Huntsville AL, AL (HSA010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	20.00%
2007	0	0.00%	20.00%	0	0.00%	20.00%
2008	0	0.00%	20.00%	0	0.00%	20.00%
2009	0	0.00%	20.00%	0	0.00%	20.00%
2010	0	0.00%	0.00%	0	0.00%	20.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: REDSTONE, AL (01750)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	99.28%	0	0.00%	16.67%
2009	694	99.28%	0.72%	0	0.00%	16.67%
2010	5	0.72%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	699	100.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	152	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	152	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 05/05/05 12:42:35 PM, Report Created 3/23/2006 3:02:58 PM

Department : Headquarters and Support JCSG
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
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PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

To Base: BELVOIR, VA (51062)

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
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PERSONNEL REALIGNMENTS:
To Base: REDSTONE, AL (01750)

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

PERSONNEL SUMMARY FOR: Columbia MD, MD (HSA004)

Officers	Enlisted	Students	Civilians
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BASE POPULATION (After BRAC Action) FOR: Columbia MD, MD (HSA004)

PERSONNEL SUMMARY FOR: Dulles Corridor, VA (HSA006)

Officers	Enlisted	Students	Civilians
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BASE POPULATION (After BRAC Action) FOR: Dulles Corridor, VA (HSA006)

PERSONNEL SUMMARY FOR: Huntsville AL, AL (HSA010)

Officers	Enlisted	Students	Civilians
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BASE POPULATION (After BRAC Action) FOR: Huntsville AL, AL (HSA010)

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

From Base: Roslyn - Ballston Co, VA (HSA018)

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Huntsville AL, AL (HSA010)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	1,367	1,377	1,377	1,377	5,498	1,377
Sustain Change	0	0	997	1,005	1,005	1,005	4,012	1,005
Recap Change	0	0	0	1,534	1,545	1,545	4,624	1,545
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	2,364	3,916	3,927	3,927	14,134	3,927

BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	120	120	120	120	482	120
Sustain Change	0	0	80	80	80	80	322	80
Recap Change	0	0	0	72	72	72	216	72
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	201	273	273	273	1,020	273

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Columbia MD, MD (HSA004)	Realignment
Dulles Corridor, VA (HSA006)	Realignment
Huntsville AL, AL (HSA010)	Realignment
REDSTONE, AL (01750)	Realignment
BELVOIR, VA (51062)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	REDSTONE, AL (01750)	703 mi
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Roslyn - Ballston Co, VA (HSA018)	REDSTONE, AL (01750)	696 mi
Columbia MD, MD (HSA004)	REDSTONE, AL (01750)	726 mi
Dulles Corridor, VA (HSA006)	REDSTONE, AL (01750)	687 mi
Huntsville AL, AL (HSA010)	REDSTONE, AL (01750)	6 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to REDSTONE, AL (01750)

2006	2007	2008	2009	2010	2011

Officer Positions:	0	0	0	69	1	0
Enlisted Positions:	0	0	0	15	0	0
Civilian Positions:	0	0	0	277	4	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	388	83	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	10	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	137	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	41	0	0
Enlisted Positions:	0	0	0	5	0	0
Civilian Positions:	0	0	0	282	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	230	5	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbia MD, MD (HSA004) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	2	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Dulles Corridor, VA (HSA006) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

COBRA ECONOMIC IMPACT

REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG

Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR

Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	97	1	0	98
NET CHANGE-Mil	0	0	0	-97	-1	0	-98
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	414	4	0	418
NET CHANGE-Civ	0	0	0	-414	-4	0	-418
Jobs Gained-Stu	0	0	0	0	0	0	0

Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	46	0	0	46
NET CHANGE-Mil	0	0	0	-46	0	0	-46
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	282	0	0	282
NET CHANGE-Civ	0	0	0	-282	0	0	-282
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbia MD, MD (HSA004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dulles Corridor, VA (HSA006)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\134 - Co-locate Missile and Space Defense Agencies\HSA-0047R V2 (MDA to REDSTONE Arsenal).CBR
 Option Pkg Name: HSA-0047R V2 (MDA to REDSTONE Arsenal)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Huntsville AL, AL (HSA010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	130	1	0	131
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	130	1	0	131
Jobs Gained-Civ	0	0	0	564	4	0	568
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	564	4	0	568
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	13	0	0	13
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	13	0	0	13
Jobs Gained-Civ	0	0	0	139	0	0	139
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	139	0	0	139
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0