

DCN 13389 COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -11,408
 1-Time Cost(\$K): 46

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | -95 | -106 | -106 | -106 | -106 | -106 | -624 | -106 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -409 | -765 | -765 | -765 | -765 | -765 | -4,235 | -765 |

| POSITIONS ELIMINATED | | | | | | | | |
|----------------------|------|------|------|------|------|------|-------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Enl | 6 | 0 | 0 | 0 | 0 | 0 | 6 | |
| TOT | 7 | 0 | 0 | 0 | 0 | 0 | 7 | |

| POSITIONS REALIGNED | | | | | | | | |
|---------------------|------|------|------|------|------|------|-------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Summary:

 Close NRC Tuscaloosa AL

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|--------|------|------|------|------|------|------|-------|-------|
| Person | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Moving | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Savings in 2005 Constant Dollars (\$K)

| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|--------|------|------|------|------|------|------|-------|-------|
| Person | 350 | 659 | 659 | 659 | 659 | 659 | 3,647 | 659 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| | | |
|--------------------------------|--------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 10,574 | |
| Mothball / Shutdown | 0 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 1,305 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |

One-Time Savings

| | |
|-----------------|---|
| Military Moving | 0 |
|-----------------|---|

| | |
|----------------------------------|---|
| Environmental Mitigation Savings | 0 |
|----------------------------------|---|

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC TUSCALOOSA AL, AL (N61952)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|--------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Personnel | | |
| Civilian RIF | 0 | |
| Eliminated Military PCS | 34,469 | |
| Total - Personnel | | 34,469 |
| Overhead | | |
| Support Contract Termination | 0 | |
| Total - Overhead | | 10,574 |
| Moving | | |
| Civilian PPP | 0 | |
| Freight | 1,305 | |
| One-Time Moving Costs | 0 | |
| Other | | |
| HAP / RSE | 0 | |
| Mission Contract Startup and Termination | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 46,348 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| One-Time Moving Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 46,348 |

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Department : Navy
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 C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)
 (All values in 2005 Constant Dollars)

| | | |
|---------------------------|------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |

| | | |
|----------------------------------|---|---|
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 0 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9

Department : Navy
Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011,
C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|---------------|------|------|------|------|------|------|------|
| CONSTRUCTION | | | | | | | |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|------|------|------|------|------|--------|-------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Moving | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Other | 10 | 0 | 0 | 0 | 0 | 0 | 10 | |
| MIL PERSONNEL | | | | | | | | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 46 | 0 | 0 | 0 | 0 | 0 | 46 | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | -106 | -106 | -106 | -106 | -106 | -106 | -634 | -106 |
| TRICARE | | | | | | | | |
| MIL PERSONNEL | | | | | | | | |
| House Allow | -40 | -40 | -40 | -40 | -40 | -40 | -241 | -40 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -455 | -765 | -765 | -765 | -765 | -765 | -4,282 | -765 |

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Enl Salary | 247 | 494 | 494 | 494 | 494 | 494 | 2,719 | 494 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 455 | 765 | 765 | 765 | 765 | 765 | 4,282 | 765 |

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Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: NRC TUSCALOOSA AL, AL (N61952) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|--------------------------------------|------|------|------|------|------|------|--------|-------|
| ONE-TIME NET | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Moving | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Other | 10 | 0 | 0 | 0 | 0 | 0 | 10 | |
| MIL PERSONNEL | | | | | | | | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 46 | 0 | 0 | 0 | 0 | 0 | 46 | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | -106 | -106 | -106 | -106 | -106 | -106 | -634 | -106 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| House Allow | -40 | -40 | -40 | -40 | -40 | -40 | -241 | -40 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -455 | -765 | -765 | -765 | -765 | -765 | -4,282 | -765 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Navy
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 C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base | Start* | Finish* | Personnel | |
|-------------------|--------|---------|-----------|---------|
| | | | Change | %Change |
| NRC TUSCALOOSA AL | 7 | 0 | -7 | -100% |

Square Footage

| | | | | | |
|---------------|-----------|-----------|---|----|---|
| BASE X (NAVY) | 3,243,624 | 3,243,624 | 0 | 0% | 0 |
| TOTAL | 3,243,624 | 3,243,624 | 0 | 0% | 0 |

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|-------------------|---------|---------|----------|---------|---------|
| NRC TUSCALOOSA AL | 105,743 | 0 | -105,743 | -100% | 15,106 |

Sustainment (2005\$)

| | | | | | |
|---------------|-----------|-----------|---|----|---|
| BASE X (NAVY) | 7,989,756 | 7,989,756 | 0 | 0% | 0 |
| TOTAL | 7,989,756 | 7,989,756 | 0 | 0% | 0 |

| Base | Start | Finish | Change | %Change | Chg/Per |
|-------------------|-------|--------|--------|---------|---------|
| NRC TUSCALOOSA AL | 0 | 0 | 0 | 0% | 0 |

Sustain + Recap + BOS (2005\$)

| | | | | | |
|---------------|------------|------------|----------|----|--------|
| BASE X (NAVY) | 26,903,653 | 26,903,653 | 0 | 0% | 0 |
| TOTAL | 27,009,396 | 26,903,653 | -105,743 | 0% | 15,106 |

| Base | Start | Finish | Change | %Change | Chg/Per |
|-------------------|-------|--------|--------|---------|---------|
| NRC TUSCALOOSA AL | 0 | 0 | 0 | 0% | 0 |

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|-------------------|------------------|--------------------------|--------------------|
| NRC TUSCALOOSA AL | 0 | 0 | 0 |
| BASE X (NAVY) | 0 | 0 | 0 |
| Totals: | 0 | 0 | 0 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|----------|-------------------|-------------|
| 2006 | -409,206 | -403,595 | -403,595 |
| 2008 | -765,237 | -714,189 | -1,851,971 |
| 2010 | -765,237 | -675,814 | -3,222,522 |
| 2012 | -765,237 | -639,501 | -4,519,429 |
| 2014 | -765,237 | -605,138 | -5,746,650 |
| 2016 | -765,237 | -572,623 | -6,907,929 |
| 2018 | -765,237 | -541,854 | -8,006,808 |
| 2020 | -765,237 | -512,739 | -9,046,642 |
| 2022 | -765,237 | -485,188 | -10,030,603 |
| 2024 | -765,237 | -459,117 | -10,961,693 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3

Department : Navy
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| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|----------------------------------|-------|---|---|---|---|---|---|---|
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Base: NRC TUSCALOOSA AL, AL (N61952)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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| | | | | | | | |
|----------------------------------|-------|---|---|---|---|---|---|
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: NRC TUSCALOOSA AL, AL (N61952)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 7 | 100.00% | 100.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 7 | 100.00% | 100.00% |

Base: BASE X (NAVY), US (xnavy)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|--|-------|-------|-------|-------|-------|-------|-------|
| TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO: | | | | | | | |
| Enlisted | 1 | -4 | -3 | -1 | -1 | 0 | -8 |
| Civilians | 2 | -3 | -8 | 0 | -1 | 1 | -9 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|---|-------|-------|-------|-------|-------|-------|-------|
| TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO): | | | | | | | |

| | | | | | | | |
|-----------|---|---|---|---|---|---|---|
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | | | | | | | |
|----------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Enlisted | -6 | 0 | 0 | 0 | 0 | 0 | -6 |
| TOTAL | -7 | 0 | 0 | 0 | 0 | 0 | -7 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 247 | 1,426 | 615 | 992 |

Data As Of 4/22/2005 3:37:50 PM, Report Created 3/23/2006 8:26:45 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011,
 C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NRC TUSCALOOSA AL, AL (N61952)

| | | | | | | | |
|-----------|----------|----------|-----------|------|------|------|-------|
| Officers | Enlisted | Students | Civilians | | | | |
| 1 | 6 | 0 | 0 | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: NRC TUSCALOOSA AL, AL (N61952)

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xnavy)

BASE POPULATION (FY 2005):

| | | | | | | | |
|----------|----------|----------|-----------|------|------|------|-------|
| Officers | Enlisted | Students | Civilians | | | | |
| 248 | 1,434 | 615 | 1,001 | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Students | -8 | 5 | 25 | -24 | 1 | 1 | 0 |
| TOTAL | -5 | -2 | 13 | -25 | -1 | 2 | -18 |

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 247 | 1,426 | 615 | 992 |

| | | | |
|----------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 247 | 1,426 | 615 | 992 |

Data As Of 4/22/2005 3:37:50 PM, Report Created 3/23/2006 8:26:45 PM

Department : Navy

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011, C5, V6.10, 22APR05.CBR

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | -106 | -106 | -106 | -106 | -106 | -106 | -634 | -106 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -106 | -106 | -106 | -106 | -106 | -106 | -634 | -106 |

| NRC TUSCALOOSA AL, AL (N61952) | | | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | -106 | -106 | -106 | -106 | -106 | -106 | -634 | -106 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -106 | -106 | -106 | -106 | -106 | -106 | -634 | -106 |

| BASE X (NAVY), US (xnavy) | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)

Strategy:

NRC TUSCALOOSA AL, AL (N61952)

Closes in FY 2006

BASE X (NAVY), US (xnavy)

Realignment

INPUT SCREEN TWO - DISTANCE TABLE

| Point A: | Point B: | Distance: |
|--------------------------------|---------------------------|-----------|
| NRC TUSCALOOSA AL, AL (N61952) | BASE X (NAVY), US (xnavy) | 1,312 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 1 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC TUSCALOOSA AL, AL (N61952)

Total Officer Employees: 1 Base Service (for BOS/Sust): Navy

| | | | |
|-------------------------------|-----------|-------------------------------|-----------------|
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Officer BAH (\$/Month): | 1,040 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 768 | | |
| Area Cost Factor: | 0.83 | Admits | Visits Prescrip |
| Freight Cost (\$/Ton/Mile): | 0.48 | Actv MTF | 0 0 0 |
| Latitude: | 33.196890 | Retiree | 0 0 0 |

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

| | | | |
|-------------------------------|----------|-------------------------------|-------------------|
| Total Officer Employees: | 248 | Base Service (for BOS/Sust): | Navy |
| Total Student Employees: | 615 | Sustain Payroll (\$K/Year): | 1,330 |
| Accomp Mil not Receiving BAH: | 6.6% | BOS Payroll (\$K/Year): | 15,239 |
| Enlisted Housing Units Avail: | 15 | Installation PRV(\$K): | 673,226 |
| Officer BAH (\$/Month): | 1,360 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,025 | | |
| Area Cost Factor: | 1.05 | Admits | Visits Prescrip |
| Freight Cost (\$/Ton/Mile): | 0.40 | Actv MTF | 436 37,666 33,151 |
| Latitude: | 0.000000 | Retiree | 112 10,446 25,116 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC TUSCALOOSA AL, AL (N61952)

| | | | | | | |
|---------------------------|------|----------------|------|----------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | 0 | FH ShDn: | 0.000% | |

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Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

| | | | | | | |
|---------------------------|------|------|------|------|------|------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------------------------|----|----|----|----|----|----|
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC TUSCALOOSA AL, AL (N61952)

| | ---- | ---- | ---- | ---- | ---- | ---- |
|--------------------------|------|------|------|------|------|------|
| Enl Scenario Change: | -6 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: BASE X (NAVY), US (xnavy)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 1 | -4 | -3 | -1 | -1 | 0 |
| Stu Prog nonBRAC Change: | -8 | 5 | 25 | -24 | 1 | 1 |

Department : Navy

Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

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FOOTNOTES FOR SCREEN ONE
 =====
 Close NRC Tuscaloosa AL

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Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Tuscaloosa, AL\DON-0011,
 C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Tuscaloosa AL, DON-0011
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NRC TUSCALOOSA AL, AL (N61952)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| NET CHANGE-Mil | -7 | 0 | 0 | 0 | 0 | 0 | -7 |

| | | | | | | | |
|-----------------|---|---|---|---|---|---|---|
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE X (NAVY), US (xnavy)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |