

DCN 13380

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
Data As Of 6/7/2005 12:19:51 PM, Report Created 3/23/2006 4:04:13 PM

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2010  
Payback Year : Never

NPV in 2025(\$K): 4,531,193  
1-Time Cost(\$K): 3,922,251

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

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Scenario# USA - 0221

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8

Department : US ARMY  
Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		2,347,656,568
Personnel		
Civilian Early Retirement	59,945	
Unemployment	124,628	
Overhead		
Program Management Cost	47,692,195	
Mothball / Shutdown	325,800	
Moving		
Civilian Moving	0	
Military Moving	90,335,457	
Information Technologies	9,160,000	
Total - Moving		167,755,555
Other		
Environmental Mitigation Costs	2,327,600	
One-Time Unique Costs	1,347,433,900	
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One-Time Savings	
Military Moving	37,909,242
Environmental Mitigation Savings	0
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Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: RILEY, KS (20736)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	337,381,252	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		335,032,100
Total One-Time Costs		674,240,352
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		674,240,352

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Department : US ARMY  
Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: GERMANY, GE (ger)  
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	41,491,845	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	68,159,613	
Information Technologies	2,472,800	
Total - Moving		125,251,273
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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-----		
One-Time Savings		
Military Moving	23,597,544	
Environmental Mitigation Savings	0	
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Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BLISS, TX (48083)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,989,356,559	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		1,938,600
Moving		
Civilian PPP	0	
Freight	3,629,897	
One-Time Moving Costs	0	
Other		
HAP / RSE	1,782,480	
Mission Contract Startup and Termination	0	
Total - Other		1,013,257,280
Total One-Time Costs		3,016,170,068
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		2,927,185
Total Net One-Time Costs		3,013,242,883

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Department : US ARMY  
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Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KOREA, KO (kor)  
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	42,553	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	56,615	
Information Technologies	3,200	
Total - Moving		167,785
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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One-Time Savings		
Military Moving	30,753	
Environmental Mitigation Savings	0	
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Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFFBase: SILL, OK (40801)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,623,610	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		455,855
Moving		
Civilian PPP	0	
Freight	1,169,713	
One-Time Moving Costs	0	
Other		
HAP / RSE	285,331	
Mission Contract Startup and Termination	0	
Total - Other		3,539,931
Total One-Time Costs		24,509,680
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		958,635
Total Net One-Time Costs		23,551,045

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Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOOD, TX (48396)  
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	59,945	



Unemployment	120,177	
Overhead		
Program Management Cost	3,456,478	
Mothball / Shutdown	148,500	
Moving		
Civilian Moving	0	
Military Moving	14,832,613	
Information Technologies	1,009,000	
Total - Moving		23,995,485
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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One-Time Savings		
Military Moving	9,485,491	
Environmental Mitigation Savings	0	
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Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFFBase: CAMPBELL, KY (21128)  
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,295,147	
Personnel		
Civilian RIF	57,398	
Eliminated Military PCS	0	
Total - Personnel		61,849
Overhead		
Support Contract Termination	0	
Total - Overhead		484,163
Moving		
Civilian PPP	0	
Freight	579,785	
One-Time Moving Costs	0	
Other		
HAP / RSE	299,294	
Mission Contract Startup and Termination	0	
Total - Other		299,294
Total One-Time Costs		6,146,552
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		909,634
Total Net One-Time Costs		5,236,919

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,238,101	468,553	497,132	143,871	0	0	2,347,656
O&M							
CIV SALARY							
Civ RIF	0	1,607	0	0	0	0	1,607
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0

Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	461	0	0	0	0	461
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	313	303	262	278	81	0	1,238
Freight	6,446	6,403	5,453	5,642	1,751	0	25,695
Vehicles	8,121	10,046	9,367	10,206	3,124	0	40,865
Unemployment	0	125	0	0	0	0	125
OTHER							
Info Tech	2,184	3,155	2,669	893	259	0	9,160
Prog Manage	17,297	12,704	7,650	5,738	4,303	0	47,692
Supt Contrac	0	0	0	0	0	0	0
Mothball	181	144	0	0	0	0	326
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1,205	1,066	2,692	2,802	826	0	8,592
POV Miles	837	738	1,667	1,746	512	0	5,500
HHG	10,158	9,602	15,235	16,437	4,949	0	56,380
Misc	5,029	4,864	4,211	4,466	1,293	0	19,863
OTHER							
Elim PCS	0	169	0	0	0	0	169
OTHER							
HAP / RSE	2,914	4,185	0	0	0	0	7,099
Environmental	2,190	138	0	0	0	0	2,328
Misn Contract	0	0	0	0	0	0	0
1-Time Other	301,305	497,129	449,000	100,000	0	0	1,347,434
TOTAL ONE-TIME	1,596,283	1,021,452	995,340	292,078	17,098	0	3,922,251

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Operational Army with Savings.CBR  
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	18,496	27,448	36,857	39,606	39,606	39,606	201,619	39,606
Recap	10,134	14,683	19,509	20,906	20,906	20,906	107,044	20,906
BOS	7,774	14,882	20,661	26,882	28,657	28,657	127,513	28,657
Civ Salary	27,130	55,722	57,185	57,185	57,185	57,185	311,594	57,185
TRICARE	29,273	41,586	67,760	95,128	103,165	103,165	440,076	103,165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22,791	34,584	58,217	83,292	90,896	90,896	380,678	90,896
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	115,598	188,905	260,190	323,000	340,416	340,416	1,568,525	340,416
TOTAL COST	1,711,881	1,210,357	1,255,530	615,078	357,513	340,416	5,490,777	340,416
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	9,462	9,768	7,606	8,482	2,590	0	37,909	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9,462	9,768	7,606	8,482	2,590	0	37,909	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	625	1,000	1,000	1,000	1,000	1,000	5,626	1,000
Recap	452	792	792	792	792	792	4,414	792
BOS	18,223	28,742	66,054	105,626	117,083	117,083	452,811	117,083
Civ Salary	0	2,194	4,389	4,389	4,389	4,389	19,749	4,389
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	659	1,318	1,318	1,318	1,318	5,933	1,318
House Allow	36,315	57,406	104,022	154,361	169,206	169,206	690,516	169,206
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	55,614	91,419	178,825	268,737	295,038	295,038	1,184,672	295,038
TOTAL SAVINGS	65,077	101,188	186,431	277,219	297,628	295,038	1,222,581	295,038

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,238,101	468,553	497,132	143,871	0	0	2,347,656	
O&M								
Civ Retir/RIF	0	1,667	0	0	0	0	1,667	
Civ Moving	14,881	17,214	15,083	16,126	4,955	0	68,260	
Info Tech	2,184	3,155	2,669	893	259	0	9,160	
Other	17,479	12,973	7,650	5,738	4,303	0	48,143	
MIL PERSONNEL								
Mil Moving	7,767	6,670	16,199	16,968	4,990	0	52,595	
OTHER								
HAP / RSE	2,914	4,185	0	0	0	0	7,099	
Environmental	2,190	138	0	0	0	0	2,328	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	301,305	497,129	449,000	100,000	0	0	1,347,434	
TOTAL ONE-TIME	1,586,821	1,011,683	987,734	283,596	14,508	0	3,882,014	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	17,871	26,448	35,857	38,605	38,605	38,605	195,992	38,605
Recap	9,682	13,890	18,717	20,114	20,114	20,114	102,631	20,114
BOS	-10,449	-13,860	-45,393	-78,744	-88,426	-88,426	-325,297	-88,426
Civ Salary	27,130	53,528	52,797	52,797	52,797	52,797	291,845	52,797
TRICARE	29,273	41,586	67,760	95,128	103,165	103,165	440,076	103,165
MIL PERSONNEL								
Mil Salary	0	-1,284	-2,568	-2,568	-2,568	-2,568	-11,556	-2,568
House Allow	-13,523	-22,822	-45,804	-71,069	-78,309	-78,309	-309,838	-78,309
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	59,983	97,486	81,365	54,263	45,378	45,378	383,853	45,378
TOTAL NET COST	1,646,804	1,109,170	1,069,099	337,859	59,885	45,378	4,268,195	45,378

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Operational Army with Savings.CBR  
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Base: RILEY, KS (20736)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	319,039	0	18,342	0	0	0	337,381
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	827	0	0	0	1,827
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,020	0	0	0	0	0	1,020
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	134,012	100,000	100,000	0	0	334,012
TOTAL ONE-TIME	320,059	135,012	119,169	100,000	0	0	674,240

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Base: RILEY, KS (20736)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Civ Salary	11,105	22,209	22,209	22,209	22,209	22,209	122,151	22,209
TRICARE	5,618	8,373	8,373	8,996	8,996	8,996	49,353	8,996
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	2,833	4,578	4,578	4,913	4,913	4,913	26,730	4,913
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30,011	47,121	47,559	48,833	48,833	48,833	271,190	48,833
TOTAL COSTS	350,070	182,133	166,728	148,833	48,833	48,833	945,430	48,833
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : US ARMY  
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Operational Army with Savings.CBR  
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Base: RILEY, KS (20736)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	319,039	0	18,342	0	0	0	337,381	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,000	827	0	0	0	1,827	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,020	0	0	0	0	0	1,020	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	134,012	100,000	100,000	0	0	334,012	
TOTAL ONE-TIME	320,059	135,012	119,169	100,000	0	0	674,240	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Civ Salary	11,105	22,209	22,209	22,209	22,209	22,209	122,151	22,209
TRICARE	5,618	8,373	8,373	8,996	8,996	8,996	49,353	8,996
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	2,833	4,578	4,578	4,913	4,913	4,913	26,730	4,913
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30,011	47,121	47,559	48,833	48,833	48,833	271,190	48,833
TOTAL NET COST	350,070	182,133	166,728	148,833	48,833	48,833	945,430	48,833



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Base: GERMANY, GE (ger)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	102	47	262	278	81	0	771
Freight	3,331	2,526	5,453	5,642	1,751	0	18,702
Vehicles	5,728	6,720	9,367	10,206	3,124	0	35,145
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	327	152	842	893	259	0	2,473
Prog Manage	13,600	10,200	7,650	5,738	4,303	0	41,492
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	567	373	2,692	2,802	826	0	7,260
POV Miles	441	252	1,667	1,746	512	0	4,618
HHG	4,694	2,602	15,235	16,437	4,949	0	43,917
Misc	1,635	759	4,211	4,466	1,293	0	12,364
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30,425	23,631	47,381	48,208	17,098	0	166,743

Department : US ARMY  
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Base: GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	30,425	23,631	47,381	48,208	17,098	0	166,743	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	3,310	1,609	7,606	8,482	2,590	0	23,597	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,310	1,609	7,606	8,482	2,590	0	23,597	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14,487	21,212	58,525	98,096	109,553	109,553	411,	COBRA

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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#### Personnel

	2006	2007	2008	2009	2010	2011
GERMANY	42,793	30,429	-12,364	-29%		
KOREA	33,047	33,031	-16	0%		
HOOD	44,239	39,103	-5,136	-12%		

#### Square Footage

	2006	2007	2008	2009	2010	2011
GERMANY	100,000	100,000	0	0%	0	
KOREA	100,000	100,000	0	0%	0	
HOOD	55,322,000	54,992,000	-330,000	-1%	64	

-----	-----	-----	-----	-----	-----
	Base Operations Support (2005\$)				
----	-----	-----	-----	-----	-----
GERMANY	470,723,000	361,169,698	-109,553,302	-23%	8,861
KOREA	502,228,000	502,042,757	-185,243	0%	11,578
HOOD	69,258,522	62,740,192	-6,518,330	-9%	1,269
-----	-----	-----	-----	-----	-----

	Sustainment (2005\$)				
----	-----	-----	-----	-----	-----
GERMANY	196,889,000	196,889,000	0	0%	0
KOREA	126,212,000	126,212,000	0	0%	0
HOOD	64,673,766	64,287,982	-385,784	-1%	75
-----	-----	-----	-----	-----	-----

Department : US ARMY

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## Recapitalization (2005\$)

GERMANY	104,884,466	104,884,466	0	0%	0
KOREA	78,874,786	78,874,786	0	0%	0
HOOD	52,743,186	52,428,568	-314,617	-1%	61

## Sustain + Recap + BOS (2005\$)

GERMANY	772,496,466	662,943,164	-109,553,302	-14%	8,861
KOREA	707,314,786	707,129,543	-185,243	0%	11,578
HOOD	186,675,474	179,456,743	-7,218,731	-4%	1,405

## Plant Replacement Value (2005\$)

GERMANY	10,803,100,000	10,803,100,000	0	0%	0
KOREA	8,124,103,000	8,124,103,000	0	0%	0
HOOD	5,432,548,124	5,400,142,555	-32,405,569	-1%	6,309

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
RILEY	337,381,252	0	337,381,252
GERMANY	0	0	0
BLISS	1,989,356,559	0	1,989,356,559
KOREA	0	0	0
SILL	17,623,610	0	17,623,610
HOOD	0	0	0
CAMPBELL	3,295,147	0	3,295,147
Totals:	2,347,656,568	0	2,347,656,568

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: RILEY, KS (20736)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717	Organizational Classroom	SF	41,000	6,948	0 Default	0	6,948
2111	Aircraft Maintenance Hangar	SF	130,000	33,578	0 Default	0	33,578
2141	Vehicle Maintenance Shop	SF	227,000	43,267	0 Default	0	43,267
6100	General Administrative Building	SF	33,000	6,027	0 Default	0	6,027
6101	Small Unit Headquarters Building	SF	349,000	69,763	0 Default	0	69,763
6102	Large Unit Headquarters Building	SF	103,000	21,300	0 Default	0	21,300
7210	Enlisted Unaccompanied Personnel Housing	SF	602,000	118,736	0 Default	0	118,736
7220	Dining Facility	SF	28,000	8,979	0 Default	0	8,979
7346	Exchange Sales Facility	SF	108,000	15,568	0 Default	0	15,568
7421	Indoor Physical Fitness Facility	SF	14,000	3,021	0 Default	0	3,021
7417	Recreation Center	SF	22,000	4,398	0 Default	0	4,398
5400	Dental Facility	SF	20,000	5,796	0 Default	0	5,796
-----							
Total Construction Cost:							337,381
- Construction Cost Avoid:							0
-----							
Total Net Milcon Cost:							337,381

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: BLISS, TX (48083)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717	Organizational Classroom	SF	129,000	18,637	0 Default	0	18,637
2111	Aircraft Maintenance Hangar	SF	512,000	112,715	0 Default	0	112,715
2141	Vehicle Maintenance Shop	SF	2,174,000	353,247	0 Default	0	353,247
6101	Small Unit Headquarters Building	SF	2,363,000	402,656	0 Default	0	402,656
6102	Large Unit Headquarters Building	SF	640,000	112,821	0 Default	0	112,821
7210	Enlisted Unaccompanied Personnel Housing	SF	4,698,000	789,897	0 Default	0	789,897
7220	Dining Facility	SF	152,000	41,539	0 Default	0	41,539
8521	Vehicle Parking, Surfaced	SY	1,705,000	87,213	0 Default	0	87,213
7361	Chapel Facility	SF	34,000	6,524	0 Default	0	6,524
7346	Exchange Sales Facility	SF	197,000	24,213	0 Default	0	24,213
7421	Indoor Physical Fitness Facility	SF	93,000	17,109	0 Default	0	17,109
7371	Nursery and Child Care Facility	SF	38,000	7,077	0 Default	0	7,077
7417	Recreation Center	SF	40,000	6,816	0 Default	0	6,816
5400	Dental Facility	SF	36,000	8,891	0 Default	0	8,891
							-----
						Total Construction Cost:	1,989,356
						- Construction Cost Avoid:	0
							-----
						Total Net Milcon Cost:	1,989,356

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : US ARMY  
Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
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MilCon for Base: SILL, OK (40801)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	17,000	2,762	0 Default	0	2,762
6101	Small Unit Headquarters Building	SF	59,000	10,054	0 Default	0	10,054
6102	Large Unit Headquarters Building	SF	1,000	176	0 Default	0	176
7220	Dining Facility	SF	12,000	3,279	0 Default	0	3,279
7346	Exchange Sales Facility	SF	11,000	1,352	0 Default	0	1,352
Total Construction Cost:							17,624
- Construction Cost Avoid:							0
Total Net Milcon Cost:							17,624

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : US ARMY  
Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
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MilCon for Base: CAMPBELL, KY (21128)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	6,100	1,083	0 Default	0	1,083
6102 Large Unit Headquarters Building	SF	11,000	2,212	0 Default	0	2,212
Total Construction Cost:						3,295
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,295

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,646,804,270	1,624,222,143	1,624,222,143
2008	1,069,098,750	997,780,553	3,686,166,092
2010	59,885,526	52,887,478	4,045,786,112
2012	45,377,665	37,921,622	4,122,691,161
2014	45,377,665	35,883,985	4,195,463,883
2016	45,377,665	33,955,837	4,264,326,321
2018	45,377,665	32,131,294	4,329,488,585
2020	45,377,665	30,404,788	4,391,149,495
2022	45,377,665	28,771,053	4,449,497,190
2024	45,377,665	27,225,102	4,504,709,699

Department : US ARMY  
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	8.10%	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	66	0	0	0	0	66
Regular Retirement	1.67%	0	1	0	0	0	0	1



Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Available to Move		0	24	0	0	0	0	24
Civilian RIFs (the remainder)		0	24	0	0	0	0	24
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		816	44	0	0	0	0	860
TOTAL CIVILIAN RIFS		0	28	0	0	0	0	28
TOTAL CIVILIAN NEW HIRES		816	44	0	0	0	0	860

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
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Base: RILEY, KS (20736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0
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Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
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Base: BLISS, TX (48083)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0
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Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : US ARMY  
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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	65	0	0	0	0	65
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Available to Move		0	23	0	0	0	0	23
Civilian RIFs (the remainder)		0	23	0	0	0	0	23
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	27	0	0	0	0	27

TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0
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Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CAMPBELL, KY (21128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/3

Department : US ARMY  
 Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
 Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: RILEY, KS (20736)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	1,808	65.77%	94.07%	0	0.00%	16.67%
2008	0	0.00%	5.93%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
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Base: GERMANY, GE (ger)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
----	-----	-----	-----	-----
2007	0	0.00%	759	6.14%
2009	0	0.00%	4,466	36.12%



2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12364	100.00%	100.00%

Base: BLISS, TX (48083)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	4,037	24.62%	40.20%	0	0.00%	0.00%
2008	4,211	25.68%	26.24%	0	0.00%	0.00%
2010	1,293	7.88%	0.00%	0	0.00%	0.00%
	-----	-----	-----	-----	-----	-----

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KOREA, KO (kor)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	0.00%	13	81.25%
2009	0	0.00%	0	0.00%
2011	0	0.00%	0	0.00%
TOTALS	0	100.00%	16	100.00%

Base: SILL, OK (40801)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	475	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%

Base: HOOD, TX (48396)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	0.00%	2,220	43.22%
2009	0	0.00%	0	0.00%
2011	0	0.00%	0	0.00%
TOTALS	0	100.00%	5136	100.00%

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Department : US ARMY  
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Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CAMPBELL, KY (21128)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%

Department : US ARMY  
 Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
 Operational Army with Savings.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
19,923	142,843	10,792	21,731

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	12	20	-10	-2	-2	-61
Students	-489	165	0	0	0	0	-324
TOTAL	-859	207	330	-272	-2	-2	-598

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
19,862	142,631	10,468	21,730

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	550	770	338	519	202	0	2,379
Students	0	0	0	0	0	0	0
TOTAL	5,029	4,864	4,211	4,466	1,293	0	19,863

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Civilians	816	-22	0	0	0	0	794

TOTAL SCENARIO POPULATION (After BRAC Action):

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Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RILEY, KS (20736)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,036	8,998	10	2,299

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	-5	-1	-1	-13
Students	0	0	0	0	0	0	0
TOTAL	-7	0	0	-142	-1	-1	-151

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,298

## PERSONNEL REALIGNMENTS:

From Base: GERMANY, GE (ger)

	----	----	----	----	----	----	-----
Enlisted	1,206	254	0	152	0	0	1,612
Civilians	0	0	0	0	0	0	0

From Base: KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

From Base: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Students	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

## TOTAL PERSONNEL REALIGNMENTS (Into RILEY, KS (20736)):

	2006	2007	2008	2009	2010	2011	Total
Officers	265	175	0	11	0	0	451
Students	0	0	0	0	0	0	0
TOTAL	1,474	778	0	163	0	0	2,415

## SCENARIO POSITION CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	334	0	0	0	0	0	334

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: RILEY, KS (20736)

PERSONNEL SUMMARY FOR: GERMANY, GE (ger)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (ger)

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	265	91	0	11	0	0	367
Students	0	0	0	0	0	0	0
TOTAL	1,471	345	0	163	0	0	1,979

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Enlisted	160	352	3,873	3,795	1,091	0	9,271
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (ger)):

	2006	2007	2008	2009	2010	2011	Total
Enlisted	1,366	606	3,873	3,947	1,091	0	10,883
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (ger)

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,153	2,970

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
TOTAL	-4	-15	0	0	0	0	-19

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

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PERSONNEL REALIGNMENTS:

To Base: SILL, OK (40801)

	----	----	----	----	----	----	-----
Enlisted	0	1,344	0	0	0	0	1,344
Civilians	0	0	0	0	0	0	0

From Base: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	62	338	508	202	0	1,114
Students	0	0	0	0	0	0	0
TOTAL	164	414	4,211	4,303	1,293	0	10,385

From Base: KOREA, KO (kor)

	----	----	----	----	----	----	-----
Enlisted	0	11	0	0	0	0	11
Civilians	0	0	0	0	0	0	0

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Students	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

From Base: HOOD, TX (48396)

	----	----	----	----	----	----	-----
Enlisted	2,712	1,784	0	0	0	0	4,496
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Out of BLISS, TX (48083)):

	----	----	----	----	----	----	-----
Enlisted	0	1,344	0	0	0	0	1,344
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Into BLISS, TX (48083)):

	----	----	----	----	----	----	-----
Enlisted	3,270	2,147	3,873	3,795	1,091	0	14,176
Civilians	0	0	0	0	0	0	0

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
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SCENARIO POSITION CHANGES FOR: BLISS, TX (48083)

	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0
TOTAL	482	0	0	0	0	482

Officers	Enlisted	Students	Civilians
3,107	21,077	2,134	3,452

PERSONNEL SUMMARY FOR: KOREA, KO (kor)

Officers	Enlisted	Students	Civilians
4,230	26,056	0	2,761

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	----	----	----	----	----	-----
Enlisted	3	0	0	0	0	3
Civilians	0	0	0	0	0	0

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
TOTAL	0	13	0	0	0	0	13

TOTAL PERSONNEL REALIGNMENTS (Out of KOREA, KO (kor)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
TOTAL	3	13	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: KOREA, KO (kor)

Officers	Enlisted	Students	Civilians
4,228	26,042	0	2,761

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

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Department : US ARMY

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	----	----	----	----	----	----	-----
Enlisted	0	0	0	-137	0	0	-137
Civilians	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

## PERSONNEL REALIGNMENTS:

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Students	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

From Base: BLISS, TX (48083)

	----	----	----	----	----	----	-----
Enlisted	0	1,344	0	0	0	0	1,344
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	----	----	----	----	----	----	-----
Enlisted	398	0	0	0	0	0	398
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Into SILL, OK (40801)):

	----	----	----	----	----	----	-----
Enlisted	0	1,344	0	0	0	0	1,344
Civilians	0	0	0	0	0	0	0

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	----	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	44	0	0	0	0	44

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,350	10,299	7,688	2,373

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PERSONNEL SUMMARY FOR: HOOD, TX (48396)

BASE POPULATION (FY 2005):

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HOOD, TX (48396)							
	----	----	----	----	----	----	----
Enlisted	-16	30	0	0	0	0	14
Civilians	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: HOOD, TX (48396)

	-----	-----	-----	-----	-----	-----	-----
PERSONNEL REALIGNMENTS:							
To Base: BLISS, TX (48083)							
	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Students	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

TOTAL PERSONNEL REALIGNMENTS (Out of HOOD, TX (48396)):	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Students	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

SCENARIO POSITION CHANGES FOR: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Civilians	0	-65	0	0	0	0	-65

BASE POPULATION (After BRAC Action) FOR: HOOD, TX (48396)

	-----	-----	-----	-----	-----	-----	-----
PERSONNEL SUMMARY FOR: CAMPBELL, KY (21128)							
BASE POPULATION (FY 2005):							
Officers	Enlisted		Students		Civilians		
2,981	20,719		161		3,059		
	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Students	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

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Officers	Enlisted	Students	Civilians
2,922	20,767	161	3,059

PERSONNEL REALIGNMENTS:  
To Base: RILEY, KS (20736)

	----	----	----	----	----	-----
Enlisted	0	349	0	0	0	349
Civilians	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Out of CAMPBELL, KY (21128)):

	----	----	----	----	----	-----
Enlisted	0	349	0	0	0	349
Civilians	0	0	0	0	0	0

SCENARIO POSITION CHANGES FOR: CAMPBELL, KY (21128)

	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	-1

Officers	Enlisted	Students	Civilians
2,838	20,418	161	3,058

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	17,871	26,448	35,857	38,605	38,605	38,605	195,992	38,605
Recap Change	9,682	13,890	18,717	20,114	20,114	20,114	102,631	20,114
BOS Change	-10,449	-13,860	-45,393	-78,744	-88,426	-88,426	-325,297	-88,426
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	17,104	26,478	9,181	-20,024	-29,706	-29,706	-26,674	-29,706

RILEY, KS (20736)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap Change	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS Change	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Housing Change	0	0	0	0	0	0	0	0
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TOTAL CHANGES	10,455	11,960	12,399	12,714	12,714	12,714	72,957	12,714

GERMANY, GE (ger)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553

BLISS, TX (48083)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
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Department : US ARMY  
 Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
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SILL, OK (40801)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	----
Sustain Change	-101	-101	-101	-101	-101	-101	-604	-101
Recap Change	-116	-116	-116	-116	-116	-116	-699	-116
BOS Change	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-1,483	2,711	2,711	2,711	2,711	2,711	12,073	2,711

HOOD, TX (48396)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	----
Sustain Change	-219	-386	-386	-386	-386	-386	-2,148	-386
Recap Change	-179	-315	-315	-315	-315	-315	-1,752	-315
BOS Change	-3,701	-6,518	-6,518	-6,518	-6,518	-6,518	-36,292	-6,518
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-4,098	-7,219	-7,219	-7,219	-7,219	-7,219	-40,192	-7,219

CAMPBELL, KY (21128)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	----
Sustain Change	43	-165	-165	-165	-165	-165	-783	-165
Recap Change	29	-175	-175	-175	-175	-175	-845	-175
BOS Change	0	-826	-826	-826	-826	-826	-4,130	-826
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	73	-1,166	-1,166	-1,166	-1,166	-1,166	-5,759	-1,166

COBRA INPUT DATA REPORT (COBRA v6.10)  
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Department : US ARMY  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

#### INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
RILEY, KS (20736)	Realignment
GERMANY, GE (ger)	Realignment
BLISS, TX (48083)	Realignment
KOREA, KO (kor)	Realignment
SILL, OK (40801)	Realignment
HOOD, TX (48396)	Realignment
CAMPBELL, KY (21128)	Realignment

#### INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
RILEY, KS (20736)	GERMANY, GE (ger)	1,278 mi
RILEY, KS (20736)	CAMPBELL, KY (21128)	627 mi
BLISS, TX (48083)	KOREA, KO (kor)	732 mi
BLISS, TX (48083)	HOOD, TX (48396)	580 mi

#### INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GERMANY, GE (ger) to RILEY, KS (20736)

	----	----	----	----	----	----
Enlisted Positions:	1,206	254	0	152	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	2,480	265	0	79	0	0
Heavy/Spec Vehic (tons):	89	2	0	0	0	0

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

# INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KOREA, KO (kor) to RILEY, KS (20736)

	----	----	----	----	----	----
Enlisted Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	14	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from CAMPBELL, KY (21128) to RILEY, KS (20736)

	----	----	----	----	----	----
Enlisted Positions:	0	349	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	296	0	0	0	0
Heavy/Spec Vehic (tons):	0	24	0	0	0	0

Transfers from GERMANY, GE (ger) to BLISS, TX (48083)

	----	----	----	----	----	----
Enlisted Positions:	160	352	3,873	3,795	1,091	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	1,160	2,320	3,480	3,480	1,160	0
Heavy/Spec Vehic (tons):	100	200	300	302	100	0

Transfers from KOREA, KO (kor) to BLISS, TX (48083)

	----	----	----	----	----	----
Enlisted Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	20	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BLISS, TX (48083) to SILL, OK (40801)

	----	----	----	----	----	----
Enlisted Positions:	0	1,344	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2,639	0	0	0	0
Heavy/Spec Vehic (tons):	0	264	0	0	0	0

Transfers from SILL, OK (40801) to BLISS, TX (48083)

	----	----	----	----	----	----
Enlisted Positions:	398	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	1,038	0	0	0	0	0
Heavy/Spec Vehic (tons):	76	0	0	0	0	0

Transfers from HOOD, TX (48396) to BLISS, TX (48083)

	----	----	----	----	----	----
Enlisted Positions:	2,712	1,784	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	3,261	2,522	0	0	0	0
Heavy/Spec Vehic (tons):	154	115	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RILEY, KS (20736)

Total Enlisted Employees:	8,998	Total Sustainment (\$K/Year):	33,033
Total Civilian Employees:	2,299	BOS Non-Payroll (\$K/Year):	43,883
Officer Housing Units Avail:	6	Family Housing (\$K/Year):	8,826
Starting Facilities(KSF):	17,823	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	725		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	86	CostFactor	5,951.00 125.00 54.08
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 6,805
Longitude:	-96.816667	Retiree65+	39 3,163 42,820

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (ger)

Total Enlisted Employees:	34,117	Total Sustainment(\$K/Year):	196,889
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	203	CostFactor 2,896.00	78.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 3,777	48,792
Longitude:	-76.580860	Retiree65+ 218	15,581 0

Name: BLISS, TX (48083)

Total Enlisted Employees:	8,245	Total Sustainment(\$K/Year):	49,894
Total Civilian Employees:	2,970	BOS Non-Payroll (\$K/Year):	34,656
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	22,140	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	113	CostFactor10,135.00	184.00 48.08
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 522	20,461
Longitude:	-106.416667	Retiree65+ 1,708	48,138 198,248

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KOREA, KO (kor)

Total Enlisted Employees:	26,056	Total Sustainment(\$K/Year):	126,212
Total Civilian Employees:	2,761	BOS Non-Payroll (\$K/Year):	502,228
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	2,845		
Civ Locality Pay Factor:	1.250	TRICARE In-Pat Out-Pat	
Per Diem Rate (\$/Day):	246	CostFactor 2,789.00	106.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 13	103
Longitude:	0.000000	Retiree65+ 0	387 0

Name: SILL, OK (40801)

Total Enlisted Employees:	9,490	Total Sustainment(\$K/Year):	40,795
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397

Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103		
Enlisted BAH (\$/Month):	650				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00	129.00	52.09
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	19,486	
Longitude:	-98.400000	Retiree65+	406	23,527	120,908

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#### INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOOD, TX (48396)

Total Enlisted Employees:	35,218	Total Sustainment(\$K/Year):	64,836		
Total Civilian Employees:	3,982	BOS Non-Payroll (\$K/Year):	69,241		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Starting Facilities(KSF):	55,322	Svc/Agcy Recap Rate (Years):	103		
Enlisted BAH (\$/Month):	784				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	94	CostFactor	5,945.00	106.00	43.04
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,081	60,812	
Longitude:	-97.766667	Retiree65+	310	16,504	160,888

Name: CAMPBELL, KY (21128)

Total Enlisted Employees:	20,719	Total Sustainment(\$K/Year):	51,654		
Total Civilian Employees:	3,059	BOS Non-Payroll (\$K/Year):	70,901		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,331		
Starting Facilities(KSF):	33,867	Svc/Agcy Recap Rate (Years):	103		
Enlisted BAH (\$/Month):	604				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	86	CostFactor	7,249.00	106.00	23.96
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	987	25,815	
Longitude:	-87.483334	Retiree65+	86	7,222	121,312

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

#### INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RILEY, KS (20736)

1-Time Unique Save (\$K):	0	0	0	0	0	0
---------------------------	---	---	---	---	---	---



1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%
Name:	GERMANY, GE (ger)					

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : US ARMY  
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%
Name:	KOREA, KO (kor)					

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0

Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : US ARMY  
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# INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			216	FH ShDn:	0.000%

Name: HOOD, TX (48396)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			330	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CAMPBELL, KY (21128)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	178	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RILEY, KS (20736)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	0	-5	-1	-1
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BLISS, TX (48083)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HOOD, TX (48396)

	----	----	----	----	----	----
Enl Scenario Change:	0	-16	0	0	0	0

Off Prog nonBRAC Change:	6	12	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CAMPBELL, KY (21128)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-79	0	20	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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Name: RILEY, KS (20736)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	41,000	0 Default	0	128.72	4.49
2141	SF	227,000	0 Default	0	144.86	3.01
6101	SF	349,000	0 Default	0	151.95	3.83
7210	SF	602,000	0 Default	0	149.92	4.16
7346	SF	108,000	0 Default	0	109.40	3.15
7417	SF	22,000	0 Default	0	151.95	3.91

Name: BLISS, TX (48083)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	129,000	0 Default	0	128.72	4.49
2141	SF	2,174,000	0 Default	0	144.86	3.01
6102	SF	640,000	0 Default	0	157.22	4.24
7220	SF	152,000	0 Default	0	244.13	5.41
7361	SF	34,000	0 Default	0	171.20	2.88
7421	SF	93,000	0 Default	0	164.11	3.48
7417	SF	40,000	0 Default	0	151.95	3.91

Name: SILL, OK (40801)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	17,000	0 Default	0	144.86	3.01
6102	SF	1,000	0 Default	0	157.22	4.24
7346	SF	11,000	0 Default	0	109.40	3.15

Name: CAMPBELL, KY (21128)

-----

6102 SF            11,000            0 Default            0            157.22            4.24

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Department        : US ARMY  
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
=====  
Scenario# USA - 0221

FOOTNOTES FOR SCREEN TWO  
=====

This is a COBRA database import.

FOOTNOTES FOR SCREEN THREE  
=====

and personnel for units from Germany to Fort Riley also including an Avn Bde.

2. Based on data taken from the 2011 Stationable Package File.

3. Army Stationing and Installation Plan data (FY03) for units and equipment does not adequately reflect the Army's transition to a modular force structure. To accurately analyze the modular force structure, the Feb 05 Army Force Structure Message (ARSTRUC) was used. The ARSTRUC allowed us to verify the units returning from OCONUS along with revised programmed activations and inactivations.

FOOTNOTES FOR SCREEN FIVE  
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Special Note: The one-time costs and recurring costs added for Germany are equal to the one-time and recurring savings that COBRA calculates for BOS and BAH based on the number of soldiers being moved. This negates savings that might be attributes to OCONUS. The same process was also repeated for Korea.

1. Fort Bliss one time unique costs include one time support utility cost, \$212,371,840.

RCI government investment required - \$587,933,056.

Training Range Upgrades - \$210,000,000 (FY06-\$33M, FY07-\$94M, FY08-\$83M)

IT Impact Tool are \$3178.6K spread over a three year period.

Environmental NEPA (EIS) costs \$1,170,000.

2. Fort Riley one time unique costs include support utilities are \$58,444,421.

RCI government investment required - \$273,567,742.

Training Range Upgrades - \$2,000,000

IT costs are \$1,827.2K spread over a two year period.

Environmental costs \$1,020,000.

3. Fort Sill one time unique costs include support utilities are \$3,117,220.

Environmental costs \$137,572.

IT costs are \$181.8K

4. MILCON begins the year prior to the first personnel move.

Department : US ARMY  
Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
Operational Army with Savings.CBR  
Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

5. Unit weight totals were computed based upon equipment documented on the equipment section of the unit's MTOE document. The weights for the documented equipment are found in the Army Master Data File.

6. Removed 178 KSF from Fort Campbell, based on 19 APR 05 integration

Cost in Germany Screen Five were entered to remove any overseas savings

FOOTNOTES FOR SCREEN SIX

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1. BASOPS changes based on 19 APR 05 integration.

FOOTNOTES FOR SCREEN SEVEN

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1. Facilities based on 19 APR 05 integration.

Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RILEY, KS (20736)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1,474	778	0	163	0	0	2,415
NET CHANGE-Mil	1,474	778	0	163	0	0	2,415
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (ger)

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Jobs Lost-Mil	1,635	759	4,211	4,466	1,293	0	12,364
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3,555	2,556	4,211	4,303	1,293	0	15,918
NET CHANGE-Mil	3,555	1,026	4,211	4,303	1,293	0	14,388
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KOREA, KO (kor)

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Jobs Lost-Mil	3	13	0	0	0	0	16
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0



Department : US ARMY

Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1,530	0	0	0	0	1,530
NET CHANGE-Mil	-475	1,530	0	0	0	0	1,055
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOOD, TX (48396)

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Jobs Lost-Mil	2,916	2,155	0	0	0	0	5,071
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-65	0	0	0	0	-65
Jobs Lost-Stu	0	0	0	0	0	0	0

CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	-433	0	0	0	0	-433
Jobs Lost-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/7/2005 12:19:51 PM, Report Created 3/23/2006 4:04:13 PM

Department : US ARMY

Scenario File : E:\Data\Final Army\10 - Operational Army (IGPBS)\060705 Alt with Overseas Savings\USA-0221  
Operational Army with Savings.CBR  
Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name		Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K)	ST							
20736	RILEY		0	334	2,415	0	5,320,215	4,390,848	
1,677,000	309,335,864 KS								
ger	GERMANY		0	0	-12,364	0	-109,553,302	0	
0	0 GE								
48083	BLISS		0	482	14,388	0	20,408,449	34,866,560	
11,106,000	1,824,809,011 TX								
kor	KOREA		0	0	-16	0	-185,243	0	
0	0 KO								
40801	SILL		0	44	1,055	0	2,928,331	-100,743	-
116,000	-11,993,296 OK								
48396	HOOD		-26	-65	-5,045	0	-6,518,330	-385,784	-
330,000	-32,405,569 TX								
21128	CAMPBELL		0	-1	-433	0	-826,027	-165,304	-
160,900	-18,023,747 KY								