

DCN 13379 COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Navy  
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2006  
 Payback Year : Immediate

NPV in 2025(\$K): -9,966  
 1-Time Cost(\$K): 75

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	-151	-164	-164	-164	-164	-164	-969	-171
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-364</b>	<b>-663</b>	<b>-663</b>	<b>-663</b>	<b>-663</b>	<b>-663</b>	<b>-3,678</b>	<b>-670</b>

POSITIONS ELIMINATED								
	2006	2007	2008	2009	2010	2011	Total	Beyond
Enl	4	0	0	0	0	0	4	
<b>TOT</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	

POSITIONS REALIGNED								
	2006	2007	2008	2009	2010	2011	Total	Beyond
Enl	2	0	0	0	0	0	2	
Civ	0	0	0	0	0	0	0	

Summary:  
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 Close NRC Lubbock TX

Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	26	0	0	0	0	0	26	0
Moving	36	0	0	0	0	0	36	0
Other	0	0	0	0	0	0	0	0

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	272	499	499	499	499	499	2,769	499
Moving	3	0	0	0	0	0	3	0
Other	0	0	0	0	0	0	0	0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3

Department : Navy  
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	10,609	
Mothball / Shutdown	2,352	
Moving		
Civilian Moving	0	
Military Moving	9,246	
Information Technologies	400	
Total - Moving		35,620
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

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One-Time Savings

Military Moving 3,197

Environmental Mitigation Savings 0

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Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC LUBBOCK TX, TX (N62248)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	26,472	
Total - Personnel		26,472
Overhead		
Support Contract Termination	0	
Total - Overhead		12,961
Moving		
Civilian PPP	0	
Freight	12,533	
One-Time Moving Costs	13,440	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		75,052
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		3,197
Total Net One-Time Costs		71,855

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Department : Navy  
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 V6.10, 22APR05.CBR

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9

Department : Navy  
Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5,  
V6.10, 22APR05.CBR  
Option Pkg Name: Close NRC Lubbock TX, DON-0048  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	13	0	0	0	0	0	13
MIL PERSONNEL							
MIL MOVING							



Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	12	0	0	0	0	0	12	
Other	26	0	0	0	0	0	26	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	72	0	0	0	0	0	72	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	-43	-43	-43	-43	-43	-43	-256	-50
BOS	-104	-104	-104	-104	-104	-104	-624	-104
TRICARE								
MIL PERSONNEL								
House Allow	-45	-45	-45	-45	-45	-45	-268	-45
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-436	-663	-663	-663	-663	-663	-3,750	-670





ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	3	0	0	0	0	0	3	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	17	17	17	17	17	17	102	17
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	165	329	329	329	329	329	1,813	329
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	441	665	665	665	665	665	3,766	672

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V6.10, 22APR05.CBR  
Option Pkg Name: Close NRC Lubbock TX, DON-0048  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC LUBBOCK TX, TX (N62248)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	12	0	0	0	0	0	12	
Other	26	0	0	0	0	0	26	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	72	0	0	0	0	0	72	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	-43	-43	-43	-43	-43	-43	-256	-50
BOS	-106	-106	-106	-106	-106	-106	-636	-106
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	-45	-45	-45	-45	-45	-45	-268	-45
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-438	-665	-665	-665	-665	-665	-3,763	-672







COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Navy  
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5,  
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 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
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Base	Start*	Finish*	Personnel	
			Change	%Change
NRC LUBBOCK TX	7	0	-7	-100%

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Square Footage

BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	3,256,689	3,243,624	-13,065	0%	2,613

Base	Start*	Finish*	Change	%Change	Chg/Per
NRC LUBBOCK TX	106,091	0	-106,091	-100%	15,156

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Sustainment (2005\$)

BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	8,039,943	7,989,756	-50,187	-1%	10,037

Base	Start	Finish	Change	%Change	Chg/Per
NRC LUBBOCK TX	16,969	0	-16,969	-100%	2,424

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Sustain + Recap + BOS (2005\$)

BASE X (NAVY)	26,903,653	26,905,767	2,113	0%	1,057
TOTAL	27,076,900	26,905,767	-171,134	-1%	34,227

Base	Start	Finish	Change	%Change	Chg/Per
NRC LUBBOCK TX	1,934,495	0	-1,934,495	-100%	276,356

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Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
 to the BRAC action are reflected in the "Change" columns of this report.

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Department : Navy  
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 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NRC LUBBOCK TX	0	0	0
BASE X (NAVY)	0	0	0
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	-363,794	-358,806	-358,806
2008	-662,934	-618,710	-1,613,551
2010	-662,934	-585,465	-2,800,875
2012	-670,462	-560,298	-3,930,692
2014	-670,462	-530,191	-5,005,920
2016	-670,462	-501,703	-6,023,373
2018	-670,462	-474,745	-6,986,156
2020	-670,462	-449,235	-7,897,205
2022	-670,462	-425,097	-8,759,302
2024	-670,462	-402,255	-9,575,075

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3

Department : Navy  
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	-----	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0

Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC LUBBOCK TX, TX (N62248)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0



TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
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Base: NRC LUBBOCK TX, TX (N62248)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	7	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

Base: BASE X (NAVY), US (xnavy)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	2	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
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TOTAL SCENARIO POPULATION (FY 2005):

	-----	-----	-----	-----	-----	-----	-----
TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
Enlisted	1	-4	-3	-1	-1	0	-8
Civilians	2	-3	-8	0	-1	1	-9

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

	-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							

Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	----	----	----	----	----	----	-----
Enlisted	-4	0	0	0	0	0	-4
TOTAL	-5	0	0	0	0	0	-5

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
247	1,428	615	992

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PERSONNEL SUMMARY FOR: NRC LUBBOCK TX, TX (N62248)

Officers	Enlisted	Students	Civilians
1	6	0	0

PERSONNEL REALIGNMENTS:

To Base:	BASE X (NAVY), US (xnavy)						
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2
	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: NRC LUBBOCK TX, TX (N62248)

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PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xnavy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians				
248	1,434	615	1,001				
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Students	-8	5	25	-24	1	1	0



Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
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NRC LUBBOCK TX, TX (N62248)	Closes in FY 2006
BASE X (NAVY), US (xnavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NRC LUBBOCK TX, TX (N62248)	BASE X (NAVY), US (xnavy)	1,312 mi

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC LUBBOCK TX, TX (N62248)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,934
Officer BAH (\$/Month):	1,078	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Latitude:	33.546600	Retiree	0 0 0

Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy
Total Student Employees:	615	Sustain Payroll (\$K/Year):	1,330
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll (\$K/Year):	15,239
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	673,226
Officer BAH (\$/Month):	1,360	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Area Cost Factor:	1.05	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	436 37,666 33,151
Latitude:	0.000000	Retiree	112 10,446 25,116

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC LUBBOCK TX, TX (N62248)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	13	FH ShDn:	0.000%

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Department : Navy  
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0

One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC LUBBOCK TX, TX (N62248)

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Enl Scenario Change:	-4	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	-4	-3	-1	-1	0
Stu Prog nonBRAC Change:	-8	5	25	-24	1	1

Department : Navy

Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

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 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00  
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%  
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%  
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20  
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00  
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02  
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

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Department : Navy  
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
 =====  
 Close NRC Lubbock TX

Data As Of 4/22/2005 4:36:58 PM, Report Created 3/23/2006 8:26:07 PM

Department : Navy  
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Lubbock, TX\DON-0048, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: Close NRC Lubbock TX, DON-0048  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NRC LUBBOCK TX, TX (N62248)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7

Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Jobs Gained-Mil	2	0	0	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	2	0	0	0	0	0	2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0