

DCN 13348

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
 "Technical JCSG" is not a recognized Department.

Department : Technical JCSG
 Scenario File : E:\Data\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 - TECH-0006
 Part 3 COBRA Input File footnote (6.10) 05022005.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : 2019 (13 Years)

NPV in 2025(\$K): -7,138
 1-Time Cost(\$K): 14,260

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,323	1,308	1,308	1,308	1,308	0	8,556	0
Person	0	0	0	0	0	0	0	0
Overhd	40	60	80	-1,700	-1,679	-1,679	-4,878	-1,679
Moving	5,174	0	0	0	0	0	5,174	0
Missio	0	0	0	0	0	0	0	0
Other	0	58	28	388	28	28	530	0
TOTAL	8,537	1,426	1,416	-3	-343	-1,651	9,382	-1,679

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----

POSITIONS ELIMINATED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 Consolidate the people and their positions (government only) performing fixed wing related Live Fire T&E from Wright Patterson AFB [46TW-FFTF30] to China Lake.

Data sheets

1. TECH-0006 part III Response from DON, 21 Mar 2005
2. China Lake receiving from Eglin T-0006.xls 15 Mar 2005
3. [Blank]
4. TJCSG Minutes 01Feb2005
5. JS-652(r6) from 46OG rev OL-AC 2 Feb 05 (with Explanation).xls

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from Eglin AFB [53WG] and consolidate that work at Edwards AFB [FSPM] if fixed wing related. Source 4

Edwards AFB [FSPM] if fixed wing related. Source 4

AFB [FSPM] if fixed wing related. Source 4

Data Standards

A. Start Dates

- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

Space (FAC 6100)

displayed in the comments.

C. Addition Network/IT Costs

addition networks (S,TS).

D. Additional savings

that has not been upgraded we can take that as a savings.

E. Personnel Reductions

Consolidated
Joint
Co-Located

less and Co-Located the leas potential for reduction.

F. Contractor Reductions

G. Decontamination Costs

Department : Technical JCSG

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Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 - TECH-0006
Part 3 COBRA Input File footnote (6.10) 05022005.CBR
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Technical JCSG
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O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

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CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

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Base: Wright-Patterson AFB, OH (ZHTV)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Technical JCSG
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Base: Wright-Patterson AFB, OH (ZHTV)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

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Base: Wright-Patterson AFB, OH (ZHTV)

CONSTRUCTION

O&M

MIL PERSONNEL

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Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

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O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

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MIL PERSONNEL

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Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Department : Technical JCSG

Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 5/2/2005 9:32:00 AM, Report Created 3/23/2006 3:41:35 PM

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 - TECH-0006
Part 3 COBRA Input File footnote (6.10) 05022005.CBR
Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Technical JCSG
Scenario File : E:\Data\Final JC-S\188 - Establish Centers for Fixed Wing Air Platform RDAT&E\J2 - TECH-0006
Part 3 COBRA Input File footnote (6.10) 05022005.CBR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Technical JCSG

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Department : Technical JCSG

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
-----	-----	-----	-----	-----	-----	-----

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn		
----	-----	-----	-----	-----		
2007	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers Enlisted Students Civilians

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Department : Technical JCSG
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	15	23	31	39	46	46	201	46
Recap Change	25	37	49	62	74	74	320	74
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	40	60	80	100	120	120	522	120

Wright-Patterson AFB, OH (ZHTV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (N47609)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	15	23	31	39	46	46	201	46
Recap Change	25	37	49	62	74	74	320	74
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	40	60	80	100	120	120	522	120

COBRA INPUT DATA REPORT (COBRA v6.10)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code) Strategy:

Wright-Patterson AFB, OH (ZHTV) Realignment
 NAVAIRWPNSTA CHNA LK, CA (N47609) Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Wright-Patterson AFB, OH (ZHTV)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,167 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Wright-Patterson AFB, OH (ZHTV) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	623	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment (\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Area Cost Factor:	0.96	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Latitude:	39.820750	Retiree	974 116,340 311,049

Department : Technical JCSG

Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	762		
Area Cost Factor:	1.27	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 9,942 10,706
Latitude:	35.631380	Retiree	0 5,002 12,296

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	0	FH ShDn:	0.000%	

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	360	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	58	28	28	28	28
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0

One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3151	SF	10,000	0 Default	800	299.34	3.15
3151	SF	0	0 Default	250	299.34	3.15
3151	SF	0	0 Default	3,000	299.34	3.15
6100	SF	6,000	0 Default	0	138.78	2.52
8121	LF	2,000	0 Default	0	31.84	0.18

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Technical JCSG

Option Pkg Name: Establish Joint Centers for Fixed Wing Air Platform Part 3
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Consolidate the people and their positions (government only) performing fixed wing related Live Fire T&E from Wright Patterson AFB [46TW-FFTF30] to China Lake.

Data sheets

1. TECH-0006 part III Response from DON, 21 Mar 2005
2. China Lake receiving from Eglin T-0006.xls 15 Mar 2005
4. TJCSG Minutes 01Feb2005
5. JS-652(r6) from 46OG rev OL-AC 2 Feb 05 (with Explanation).xls

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities reported as Air Platform Test and Evaluation from Eglin AFB [53WG] and consolidate that work at Edwards AFB [FSPM] if fixed wing related. Source 4

Edwards AFB [FSPM] if fixed wing related. Source 4

AFB [FSPM] if fixed wing related. Source 4

Data Standards

A. Start Dates

- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

Space (FAC 6100)

displayed in the comments.

C. Addition Network/IT Costs

addition networks (S,TS).

D. Additional savings

that has not been upgraded we can take that as a savings.

E. Personnel Reductions

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Consolidated
Joint
Co-Located

less and Co-Located the leas potential for reduction.

F. Contractor Reductions

G. Decontamination Costs

FOOTNOTES FOR SCREEN THREE

=====

Wright Patterson Tonage based on China Lake's assessment of equipment required -source 2

FOOTNOTES FOR SCREEN FIVE

=====

China Lake - source 2

FOOTNOTES FOR SCREEN SEVEN

=====

facility requirements - source 1

Navy comments on FAC 3151

Respondent's rationale: Required to protect control and instrumentation lines from damage.

test events

Respondent's rationale: Required to ensure realistic airflow conditions exist during test events

test fixtures and test articles

personnel

drinking

between source, substations, switching stations and end user

Department : Technical JCSG

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)

NAVAIRWPNSTA CHNA LK, CA (N47609)

