

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -878,645  
 1-Time Cost(\$K): 214,540

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	8,528	84,373	0	0	0	0	92,902	0
Person	0	25	-31,862	-76,173	-76,173	-76,173	-260,357	-76,173
Overhd	4,339	6,658	-12,820	-19,353	-19,353	-19,353	-59,884	-20,177
Moving	1,652	497	47,639	0	0	0	49,788	0
Missio	0	0	0	7,623	7,623	7,623	22,869	7,623
Other	35,118	59	6,638	4,987	6,638	6,638	60,078	6,638
<b>TOTAL</b>	<b>49,637</b>	<b>91,612</b>	<b>9,595</b>	<b>-82,917</b>	<b>-81,266</b>	<b>-81,266</b>	<b>-94,603</b>	<b>-82,089</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	46	0	0	0	46
Enl	0	0	242	0	0	0	242
Civ	0	0	652	0	0	0	652
TOT	0	0	940	0	0	0	940

<b>POSITIONS REALIGNED</b>							
Off	0	13	1,198	0	0	0	1,211
Enl	0	8	818	0	0	0	826
Stu	0	0	0	0	0	0	0
Civ	0	13	1,313	0	0	0	1,326
TOT	0	34	3,329	0	0	0	3,363

Summary:

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 USA-0222: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Eustis, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, the 3rd CIDC Region office, a JTF 6 office, an Army veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other small units.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	8,528	84,373	0	0	0	0	92,902	0
Person	0	241	25,857	16,400	16,400	16,400	75,297	16,400
Overhd	8,123	10,538	17,048	11,714	11,714	11,714	70,852	11,714
Moving	1,652	564	53,964	0	0	0	56,180	0
Missio	0	0	0	11,798	11,798	11,798	35,394	11,798
Other	35,118	59	6,638	6,638	6,638	6,638	61,729	6,638
<b>TOTAL</b>	<b>53,422</b>	<b>95,775</b>	<b>103,507</b>	<b>46,550</b>	<b>46,550</b>	<b>46,550</b>	<b>392,354</b>	<b>46,550</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	216	57,719	92,573	92,573	92,573	335,654	92,573
Overhd	3,784	3,880	29,869	31,068	31,068	31,068	130,735	31,891
Moving	0	67	6,325	0	0	0	6,392	0
Missio	0	0	0	4,175	4,175	4,175	12,525	4,175
Other	0	0	0	1,651	0	0	1,651	0
<b>TOTAL</b>	<b>3,784</b>	<b>4,163</b>	<b>93,912</b>	<b>129,467</b>	<b>127,816</b>	<b>127,816</b>	<b>486,958</b>	<b>128,639</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	92,901,728	
<b>Total - Construction</b>		<b>92,901,728</b>
<b>Personnel</b>		
Civilian RIF	6,935,096	
Civilian Early Retirement	1,947,645	
Eliminated Military PCS	1,449,610	
Unemployment	529,669	
<b>Total - Personnel</b>		<b>10,862,020</b>
<b>Overhead</b>		
Program Management Cost	18,681,222	
Support Contract Termination	0	
Mothball / Shutdown	796,500	
<b>Total - Overhead</b>		<b>19,477,722</b>
<b>Moving</b>		
Civilian Moving	40,370,066	
Civilian PPP	4,685,472	
Military Moving	6,522,906	
Freight	2,297,881	
Information Technologies	2,304,000	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>56,180,326</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	2,019,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	33,099,000	
<b>Total - Other</b>		<b>35,118,000</b>

Total One-Time Costs		214,539,796
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,392,189	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,651,000	
-----		
Total One-Time Savings		8,043,189
-----		
Total Net One-Time Costs		206,496,607

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Base: MCPHERSON, GA (13049)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,585,427	
Civilian Early Retirement	1,850,263	
Eliminated Military PCS	1,449,610	
Unemployment	502,963	
Total - Personnel		10,388,263
Overhead		
Program Management Cost	18,681,222	
Support Contract Termination	0	
Mothball / Shutdown	796,500	
Total - Overhead		19,477,722
Moving		
Civilian Moving	38,100,309	
Civilian PPP	4,685,472	
Military Moving	6,330,440	
Freight	2,231,885	
Information Technologies	624,600	
One-Time Moving Costs	0	
Total - Moving		51,972,706
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,090,000	
Total - Other		18,390,000
-----		
Total One-Time Costs		100,228,692
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,200,240	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		6,200,240
-----		
Total Net One-Time Costs		94,028,451

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Base: Pope AFB, NC (TMKH)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	53,541,847	
Total - Construction		53,541,847
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	408,000	
One-Time Moving Costs	0	
Total - Moving		408,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	578,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,753,000	
Total - Other		11,331,000
-----		
Total One-Time Costs		65,280,847
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		65,280,847

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Base: EUSTIS, VA (51281)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	795,342	
Total - Construction		795,342
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	15,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	141,000	
Total - Other		156,000
-----		
Total One-Time Costs		951,342
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		951,342

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Base: SAM HOUSTON, TX (48399)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		2,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	4,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	152,000	
Total - Other		156,000
-----		-----
Total One-Time Costs		158,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		158,000

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Base: Peachtree Leases, GA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	349,669	
Civilian Early Retirement	97,382	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		473,757
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,269,757	
Civilian PPP	0	
Military Moving	192,466	
Freight	65,996	
Information Technologies	27,400	
One-Time Moving Costs	0	
Total - Moving		2,555,619
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,029,376
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,949	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,651,000	
-----		
Total One-Time Savings		1,842,949
-----		
Total Net One-Time Costs		1,186,427



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Base: BASE X (ARMY), US (XARMY)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,656,463	
Total - Construction		12,656,463
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		12,656,463
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,656,463

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Base: Shaw AFB, SC (VLSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	25,908,075	
Total - Construction		25,908,075
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,242,000	
One-Time Moving Costs	0	
Total - Moving		1,242,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	122,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,963,000	
Total - Other		5,085,000
-----		-----
Total One-Time Costs		32,235,075
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		32,235,075

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	8,528	84,373	0	0	0	0	92,902
O&M							
CIV SALARY							
Civ RIF	0	58	6,877	0	0	0	6,935
Civ Retire	0	12	1,935	0	0	0	1,948
CIV MOVING							
Per Diem	0	36	4,145	0	0	0	4,181

POV Miles	0	1	116	0	0	0	117
Home Purch	0	168	20,165	0	0	0	20,333
HHG	0	32	3,674	0	0	0	3,705
Misc	0	10	1,213	0	0	0	1,223
House Hunt	0	24	2,765	0	0	0	2,789
PPP	0	0	4,685	0	0	0	4,685
RITA	0	67	7,953	0	0	0	8,020
FREIGHT							
Packing	0	2	201	0	0	0	203
Freight	0	36	1,474	0	0	0	1,510
Vehicles	0	114	471	0	0	0	585
Unemployment	0	4	525	0	0	0	530
OTHER							
Info Tech	1,652	6	646	0	0	0	2,304
Prog Manage	8,078	6,059	4,544	0	0	0	18,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	6	790	0	0	0	796
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	332	0	0	0	335
POV Miles	0	2	185	0	0	0	187
HHG	0	42	3,922	0	0	0	3,963
Misc	0	21	2,016	0	0	0	2,037
OTHER							
Elim PCS	0	0	1,450	0	0	0	1,450
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,019	0	0	0	0	0	2,019
Misn Contract	0	0	0	0	0	0	0
1-Time Other	33,099	0	0	0	0	0	33,099
TOTAL ONE-TIME	53,377	91,078	70,085	0	0	0	214,540

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	9	887	887	887	887	887	4,444	887
Recap	36	3,512	3,512	3,512	3,512	3,512	17,598	3,512
BOS	0	73	7,315	7,315	7,315	7,315	29,332	7,315
Civ Salary	0	1	1,415	2,745	2,745	2,745	9,652	2,745
TRICARE	0	59	6,638	6,638	6,638	6,638	26,611	6,638
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	165	13,654	13,654	13,654	13,654	54,783	13,654
OTHER								
Mission Activ	0	0	0	11,798	11,798	11,798	35,394	11,798
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	4,697	33,422	46,550	46,550	46,550	177,815	46,550
TOTAL COST	53,422	95,775	103,507	46,550	46,550	46,550	392,354	46,550
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	67	6,325	0	0	0	6,392	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,651	0	0	1,651	
TOTAL ONE-TIME	0	67	6,325	1,651	0	0	8,043	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	45	4,667	4,667	4,667	4,667	18,712	5,490
Recap	3,784	3,784	3,784	3,784	3,784	3,784	22,705	3,784
BOS	0	50	21,417	21,417	21,417	21,417	85,720	21,417
Civ Salary	0	12	23,257	45,267	45,267	45,267	159,070	45,267
MIL PERSONNEL								
Off Salary	0	0	2,874	5,749	5,749	5,749	20,120	5,749
Enl Salary	0	0	9,970	19,940	19,940	19,940	69,792	19,940
House Allow	0	204	21,617	21,617	21,617	21,617	86,672	21,617
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,175	4,175	4,175	12,525	4,175
Misc Recur	0	0	0	1,199	1,199	1,199	3,597	1,199
TOTAL RECUR	3,784	4,096	87,587	127,816	127,816	127,816	478,915	128,639
TOTAL SAVINGS	3,784	4,163	93,912	129,467	127,816	127,816	486,958	128,639

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	8,528	84,373	0	0	0	0	92,902	
O&M								
Civ Retir/RIF	0	70	8,812	0	0	0	8,883	
Civ Moving	0	490	46,863	0	0	0	47,353	
Info Tech	1,652	6	646	0	0	0	2,304	
Other	8,078	6,070	5,859	0	0	0	20,007	
MIL PERSONNEL								
Mil Moving	0	1	1,579	0	0	0	1,580	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2,019	0	0	0	0	0	2,019	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	33,099	0	0	-1,651	0	0	31,448	
TOTAL ONE-TIME	53,377	91,011	63,760	-1,651	0	0	204,478	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	9	842	-3,780	-3,780	-3,780	-3,780	-14,268	-4,603
Recap	-3,748	-272	-272	-272	-272	-272	-5,108	-272
BOS	0	23	-14,103	-14,103	-14,103	-14,103	-56,388	-14,103
Civ Salary	0	-11	-21,842	-42,521	-42,521	-42,521	-149,417	-42,521
TRICARE	0	59	6,638	6,638	6,638	6,638	26,611	6,638
MIL PERSONNEL								
Mil Salary	0	0	-12,845	-25,689	-25,689	-25,689	-89,912	-25,689
House Allow	0	-39	-7,962	-7,962	-7,962	-7,962	-31,889	-7,962
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	7,623	7,623	7,623	22,869	7,623
Misc Recur	0	0	0	-1,199	-1,199	-1,199	-3,597	-1,199
TOTAL RECUR	-3,739	601	-54,165	-81,266	-81,266	-81,266	-301,100	-82,089
TOTAL NET COST	49,637	91,612	9,595	-82,917	-81,266	-81,266	-94,603	-82,089

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	58	6,527	0	0	0	6,585
Civ Retire	0	12	1,838	0	0	0	1,850
CIV MOVING							
Per Diem	0	36	3,917	0	0	0	3,953
POV Miles	0	1	111	0	0	0	112
Home Purch	0	168	19,002	0	0	0	19,170
HHG	0	32	3,476	0	0	0	3,508
Misc	0	10	1,141	0	0	0	1,151
House Hunt	0	24	2,615	0	0	0	2,639
PPP	0	0	4,685	0	0	0	4,685
RITA	0	67	7,500	0	0	0	7,567
FREIGHT							
Packing	0	2	193	0	0	0	195
Freight	0	36	1,416	0	0	0	1,452
Vehicles	0	114	471	0	0	0	585
Unemployment	0	4	498	0	0	0	503
OTHER							
Info Tech	0	6	618	0	0	0	625
Prog Manage	8,078	6,059	4,544	0	0	0	18,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	6	790	0	0	0	796
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	324	0	0	0	328
POV Miles	0	2	180	0	0	0	182
HHG	0	42	3,806	0	0	0	3,848
Misc	0	21	1,951	0	0	0	1,972
OTHER							
Elim PCS	0	0	1,450	0	0	0	1,450
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	17,090	0	0	0	0	0	17,090
TOTAL ONE-TIME	26,468	6,705	67,056	0	0	0	100,229

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	41	4,961	4,961	4,961	4,961	19,885	4,961
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	4,961	4,961	4,961	4,961	19,885	4,961
TOTAL COSTS	26,468	6,745	72,017	4,961	4,961	4,961	120,114	4,961
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	67	6,133	0	0	0	6,200	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	67	6,133	0	0	0	6,200	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	45	4,667	4,667	4,667	4,667	18,712	5,490
Recap	3,784	3,784	3,784	3,784	3,784	3,784	22,705	3,784
BOS	0	50	21,417	21,417	21,417	21,417	85,720	21,417
Civ Salary	0	0	22,009	44,019	44,019	44,019	154,067	44,019
MIL PERSONNEL								
Off Salary	0	0	2,874	5,749	5,749	5,749	20,120	5,749
Enl Salary	0	0	9,970	19,940	19,940	19,940	69,792	19,940
House Allow	0	204	20,988	20,988	20,988	20,988	84,155	20,988
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,784	4,083	85,711	120,565	120,565	120,565	455,273	121,388
TOTAL SAVINGS	3,784	4,151	91,844	120,565	120,565	120,565	461,473	121,388

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	70	8,365	0	0	0	8,436	
Civ Moving	0	490	44,527	0	0	0	45,018	
Info Tech	0	6	618	0	0	0	625	
Other	8,078	6,070	5,832	0	0	0	19,981	
MIL PERSONNEL								
Mil Moving	0	1	1,579	0	0	0	1,580	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	17,090	0	0	0	0	0	17,090	
TOTAL ONE-TIME	26,468	6,637	60,923	0	0	0	94,028	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-45	-4,667	-4,667	-4,667	-4,667	-18,712	-5,490
Recap	-3,784	-3,784	-3,784	-3,784	-3,784	-3,784	-22,705	-3,784
BOS	0	-50	-21,417	-21,417	-21,417	-21,417	-85,720	-21,417
Civ Salary	0	0	-22,009	-44,019	-44,019	-44,019	-154,067	-44,019
TRICARE	0	41	4,961	4,961	4,961	4,961	19,885	4,961
MIL PERSONNEL								
Mil Salary	0	0	-12,845	-25,689	-25,689	-25,689	-89,912	-25,689
House Allow	0	-204	-20,988	-20,988	-20,988	-20,988	-84,155	-20,988
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,784	-4,043	-80,749	-115,604	-115,604	-115,604	-435,388	-116,427
TOTAL NET COST	22,684	2,595	-19,827	-115,604	-115,604	-115,604	-341,359	-116,427



Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	4,910	48,632	0	0	0	0	53,542
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	408	0	0	0	0	0	408
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	578	0	0	0	0	0	578
Misn Contract	0	0	0	0	0	0	0
1-Time Other	10,753	0	0	0	0	0	10,753
TOTAL ONE-TIME	16,649	48,632	0	0	0	0	65,281

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	6	599	599	599	599	599	3,002	599
Recap	4	406	406	406	406	406	2,034	406
BOS	0	53	5,304	5,304	5,304	5,304	21,271	5,304
Civ Salary	0	0	1,297	2,593	2,593	2,593	9,076	2,593
TRICARE	0	14	1,325	1,325	1,325	1,325	5,314	1,325
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	60	5,741	5,741	5,741	5,741	23,023	5,741
OTHER								
Mission Activ	0	0	0	11,798	11,798	11,798	35,394	11,798
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10	1,132	14,672	27,767	27,767	27,767	99,114	27,767
TOTAL COSTS	16,659	49,764	14,672	27,767	27,767	27,767	164,395	27,767
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)								

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Department : Army  
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 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MCPHERSON	4,141	0	-4,141	-100%
Pope AFB	5,760	7,971	2,211	38%
EUSTIS	11,631	11,697	66	1%
SAM HOUSTON	16,787	16,824	37	0%
Peachtree Leases	162	0	-162	-100%
BASE X (ARMY)	109	401	292	268%
Shaw AFB	5,705	6,502	797	14%
TOTAL	44,295	43,395	-900	-2%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
MCPHERSON	4,425,000	0	-4,425,000	-100%	1,068
Pope AFB	1,904,000	2,234,200	330,200	17%	149
EUSTIS	12,508,000	12,513,000	5,000	0%	76
SAM HOUSTON	16,209,000	16,209,000	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	60,640	114,640	54,000	89%	185
Shaw AFB	2,589,000	2,752,548	163,548	6%	205
TOTAL	37,695,640	33,823,388	-3,872,252	-10%	4,302

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Finish*	Change	%Change	
MCPHERSON	21,417,522	0	-21,417,522	-100%	5,172
Pope AFB	21,093,402	26,397,941	5,304,539	25%	2,399
EUSTIS	51,942,889	52,098,981	156,091	0%	2,365
SAM HOUSTON	41,353,667	41,410,089	56,421	0%	1,525

Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	0	0	0	0%	0
Shaw AFB	19,707,022	21,504,721	1,797,699	9%	2,255
-----					
TOTAL	155,514,503	141,411,732	-14,102,771	-9%	15,670

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
-----					
MCPHERSON	5,490,392	0	-5,490,392	-100%	1,326
Pope AFB	7,577,793	8,176,966	599,173	8%	271
EUSTIS	22,735,901	22,746,205	10,304	0%	156
SAM HOUSTON	13,430,749	13,430,749	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	118,709	214,368	95,659	81%	327
Shaw AFB	5,535,562	5,717,479	181,917	3%	228
-----					
TOTAL	54,889,106	50,285,768	-4,603,338	-8%	5,115

Department : Army  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	3,784,257	0	-3,784,257	-100%	914
Pope AFB	5,542,675	5,948,633	405,958	7%	184
EUSTIS	15,454,332	15,461,416	7,084	0%	107
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	5,725,274	8,628,133	2,902,858	51%	9,941
Shaw AFB	6,727,755	6,924,192	196,437	3%	246
<b>TOTAL</b>	<b>55,446,672</b>	<b>55,174,753</b>	<b>-271,918</b>	<b>0%</b>	<b>302</b>

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	30,692,171	0	-30,692,171	-100%	7,412
Pope AFB	34,213,870	40,523,541	6,309,671	18%	2,854
EUSTIS	90,133,123	90,306,602	173,480	0%	2,628
SAM HOUSTON	72,996,795	73,053,216	56,421	0%	1,525
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	5,843,983	8,842,501	2,998,518	51%	10,269
Shaw AFB	31,970,339	34,146,392	2,176,053	7%	2,730
<b>TOTAL</b>	<b>265,850,281</b>	<b>246,872,253</b>	<b>-18,978,028</b>	<b>-7%</b>	<b>21,087</b>

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	389,778,432	0	-389,778,432	-100%	94,127
Pope AFB	670,663,664	719,784,624	49,120,960	7%	22,217
EUSTIS	1,591,796,220	1,592,525,892	729,672	0%	11,056
SAM HOUSTON	1,875,874,991	1,875,874,991	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	22,901,098	34,512,532	11,611,434	51%	39,765
Shaw AFB	814,058,347	837,827,224	23,768,877	3%	29,823
<b>TOTAL</b>	<b>5,365,072,752</b>	<b>5,060,525,263</b>	<b>-304,547,489</b>	<b>-6%</b>	<b>338,386</b>

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
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All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
MCPHERSON	0	0	0
Pope AFB	53,541,847	0	53,541,847
EUSTIS	795,342	0	795,342
SAM HOUSTON	0	0	0
Peachtree Leases	0	0	0
BASE X (ARMY)	12,656,463	0	12,656,463
Shaw AFB	25,908,075	0	25,908,075
<b>Totals:</b>	<b>92,901,728</b>	<b>0</b>	<b>92,901,728</b>

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Pope AFB, NC (TMKH)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713	Band Training Facility	SF	16,000	2,212	0 Default	0	2,212
6100	General Administrative Building	SF	284,000	42,306	0 Default	0	42,306
7210	Enlisted Unaccompanied Personnel Housing	SF	10,000	1,608	0 Default	0	1,608
8521	Vehicle Parking, Surfaced	SY	103,000	5,039	0 Default	0	5,039
7346	Exchange Sales Facility	SF	20,200	2,375	0 Default	0	2,375
Total Construction Cost:							53,542
- Construction Cost Avoid:							0
Total Net Milcon Cost:							53,542

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
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MilCon for Base: EUSTIS, VA (51281)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	5,000	795	0 Default	0	795
Total Construction Cost:						795
- Construction Cost Avoid:						0
Total Net Milcon Cost:						795

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717	Organizational Classroom	SF	5,000	846	0 Default	0	846
6100	General Administrative Building	SF	28,000	5,104	0 Default	0	5,104
6102	Large Unit Headquarters Building	SF	12,000	2,477	0 Default	0	2,477
7210	Enlisted Unaccompanied Personnel Housing	SF	9,000	1,772	0 Default	0	1,772
8521	Vehicle Parking, Surfaced	SY	41,000	2,457	0 Default	0	2,457
Total Construction Cost:							12,656
- Construction Cost Avoid:							0
Total Net Milcon Cost:							12,656

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	8,000	1,173	0 Default	0	1,173
6100	General Administrative Building	SF	130,137	18,290	0 Default	0	18,290
6101	Small Unit Headquarters Building	SF	12,000	1,846	0 Default	0	1,846
8521	Vehicle Parking, Surfaced	SY	48,000	2,215	0 Default	0	2,215
7220	Dining Facility	SF	2,389	589	0 Default	0	589
7362	Religious Education Facility	SF	1,004	170	0 Default	0	170
7371	Nursery and Child Care Facility	SF	1,179	198	0 Default	0	198
7417	Recreation Center	SF	3,395	522	0 Default	0	522
7421	Indoor Physical Fitness Facility	SF	5,444	904	0 Default	0	904
Total Construction Cost:							25,908
- Construction Cost Avoid:							0
Total Net Milcon Cost:							25,908

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	49,637,464	48,956,801	48,956,801
2007	91,612,150	87,894,845	136,851,645
2008	9,594,765	8,954,710	145,806,356
2009	-82,916,618	-75,277,585	70,528,770
2010	-81,265,618	-71,769,154	-1,240,383
2011	-81,265,618	-69,814,352	-71,054,736
2012	-82,089,177	-68,601,033	-139,655,769
2013	-82,089,177	-66,732,522	-206,388,291
2014	-82,089,177	-64,914,905	-271,303,197
2015	-82,089,177	-63,146,795	-334,449,991
2016	-82,089,177	-61,426,843	-395,876,835
2017	-82,089,177	-59,753,739	-455,630,573
2018	-82,089,177	-58,126,205	-513,756,778
2019	-82,089,177	-56,543,001	-570,299,779
2020	-82,089,177	-55,002,919	-625,302,698
2021	-82,089,177	-53,504,785	-678,807,483
2022	-82,089,177	-52,047,456	-730,854,940
2023	-82,089,177	-50,629,821	-781,484,761
2024	-82,089,177	-49,250,799	-830,735,560
2025	-82,089,177	-47,909,337	-878,644,898

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	13	1,313	0	0	0	1,326
Early Retirement*	8.10%	0	1	106	0	0	0	107
Regular Retirement*	1.67%	0	0	23	0	0	0	23
Civilian Turnover*	9.16%	0	1	120	0	0	0	121



Civs Not Moving (RIFs)*	6.00%	0	1	79	0	0	0	80
Civilians Moving (the remainder)		0	10	985	0	0	0	995
Civilian Positions Available		0	3	328	0	0	0	331
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	53	0	0	0	53
Regular Retirement	1.67%	0	0	11	0	0	0	11
Civilian Turnover	9.16%	0	0	60	0	0	0	60
Civs Not Moving (RIFs)*	6.00%	0	0	39	0	0	0	39
Priority Placement#	39.97%	0	0	261	0	0	0	261
Civilians Available to Move		0	0	228	0	0	0	228
Civilians Moving		0	0	228	0	0	0	228
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	13	1,313	0	0	0	1,326
New Civilians Hired		0	3	100	0	0	0	103
Other Civilian Additions		0	0	40	0	0	0	40
TOTAL CIVILIAN EARLY RETIREMENTS								
		0	1	159	0	0	0	160
TOTAL CIVILIAN RIFS								
		0	1	118	0	0	0	119
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	261	0	0	0	261
TOTAL CIVILIAN NEW HIRES								
		0	3	140	0	0	0	143

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	13	1,216	0	0	0	1,229
Early Retirement*	8.10%	0	1	98	0	0	0	99
Regular Retirement*	1.67%	0	0	21	0	0	0	21
Civilian Turnover*	9.16%	0	1	111	0	0	0	112
Civs Not Moving (RIFs)*	6.00%	0	1	73	0	0	0	74
Civilians Moving (the remainder)		0	10	913	0	0	0	923
Civilian Positions Available		0	3	303	0	0	0	306
CIVILIAN POSITIONS ELIMINATED		0	0	652	0	0	0	652
Early Retirement	8.10%	0	0	53	0	0	0	53
Regular Retirement	1.67%	0	0	11	0	0	0	11
Civilian Turnover	9.16%	0	0	60	0	0	0	60
Civs Not Moving (RIFs)*	6.00%	0	0	39	0	0	0	39
Priority Placement#	39.97%	0	0	261	0	0	0	261
Civilians Available to Move		0	0	228	0	0	0	228
Civilians Moving		0	0	228	0	0	0	228
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	151	0	0	0	152
TOTAL CIVILIAN RIFS		0	1	112	0	0	0	113
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	261	0	0	0	261
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	1,065	0	0	0	1,076
Civilians Moving		0	8	1,015	0	0	0	1,023
New Civilians Hired		0	3	50	0	0	0	53
Other Civilian Additions		0	0	39	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	89	0	0	0	92

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	63	0	0	0	64
Civilians Moving		0	1	47	0	0	0	48
New Civilians Hired		0	0	16	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	16	0	0	0	16

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	35	0	0	0	35
Civilians Moving		0	0	26	0	0	0	26
New Civilians Hired		0	0	9	0	0	0	9
Other Civilian Additions		0	0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Peachtree Leases, GA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	97	0	0	0	97
Early Retirement*	8.10%	0	0	8	0	0	0	8
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	72	0	0	0	72
Civilian Positions Available		0	0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	0	0	0	8
TOTAL CIVILIAN RIFS		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	101	0	0	0	102
Civilians Moving		0	1	76	0	0	77
New Civilians Hired		0	0	25	0	0	25
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	25	0	0	25

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	49	0	0	0	49
Civilians Moving		0	0	49	0	0	0	49
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCPHERSON, GA (13049)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	34	0.82%	0.82%
2008	0	0.00%	0.00%	4,107	99.18%	99.18%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	4141	100.00%	100.00%

Base: Pope AFB, NC (TMKH)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	1.00%	0	0.00%	16.67%
2007	22	1.00%	99.00%	0	0.00%	16.67%
2008	2,189	99.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%



2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2211	100.00%	100.00%	0	0.00%	100.00%

Base: EUSTIS, VA (51281)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	1.52%	0	0.00%	16.67%
2007	1	1.52%	98.48%	0	0.00%	16.67%
2008	65	98.48%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	66	100.00%	100.00%	0	0.00%	100.00%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	37	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	37	100.00%	100.00%	0	0.00%	100.00%

Base: Peachtree Leases, GA

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	162	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	162	100.00%	100.00%

Base: BASE X (ARMY), US (XARMY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	1.03%	0	0.00%	16.67%
2007	3	1.03%	98.97%	0	0.00%	16.67%
2008	289	98.97%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	292	100.00%	100.00%	0	0.00%	100.00%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	1.00%	0	0.00%	16.67%
2007	8	1.00%	99.00%	0	0.00%	16.67%
2008	789	99.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	797	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 08/01/2005 6:44:05 AM, Report Created 3/23/2006 2:57:27 PM

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,163	20,229	9,109	10,035

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-31	8	0	0	0	0	-23
Enlisted	-60	23	0	0	0	0	-37
Students	-152	-28	0	0	0	0	-180
Civilians	-1	0	0	0	0	0	-1
TOTAL	-244	3	0	0	0	0	-241

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,140	20,192	8,929	10,034

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	1,198	0	0	0	1,211
Enlisted	0	8	818	0	0	0	826
Students	0	0	0	0	0	0	0
Civilians	0	13	1,313	0	0	0	1,326
TOTAL	0	34	3,329	0	0	0	3,363

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-46	0	0	0	-46
Enlisted	0	0	-242	0	0	0	-242
Civilians	0	0	-612	0	0	0	-612
TOTAL	0	0	-900	0	0	0	-900

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,094	19,950	8,929	9,422

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MCPHERSON, GA (13049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,225	978	0	1,881

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	59	0	0	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: MCPHERSON, GA (13049)

Officers	Enlisted	Students	Civilians
1,223	1,037	0	1,881

PERSONNEL REALIGNMENTS:

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	611	0	0	0	618
Enlisted	0	4	409	0	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	11	968	0	0	0	979
TOTAL	0	22	1,988	0	0	0	2,010

To Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	63	0	0	0	64
TOTAL	0	1	65	0	0	0	66

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	36	0	0	0	36

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of MCPHERSON, GA (13049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	1,164	0	0	0	1,177
Enlisted	0	8	787	0	0	0	795
Students	0	0	0	0	0	0	0
Civilians	0	13	1,216	0	0	0	1,229
TOTAL	0	34	3,167	0	0	0	3,201

SCENARIO POSITION CHANGES FOR: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-46	0	0	0	-46
Enlisted	0	0	-242	0	0	0	-242
Civilians	0	0	-652	0	0	0	-652
TOTAL	0	0	-940	0	0	0	-940

BASE POPULATION (After BRAC Action) FOR: MCPHERSON, GA (13049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
640	4,678	29	413

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	611	0	0	0	618
Enlisted	0	4	409	0	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	11	968	0	0	0	979
TOTAL	0	22	1,988	0	0	0	2,010

From Base: Peachtree Leases, GA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (TMKH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	645	0	0	0	652
Enlisted	0	4	440	0	0	0	444
Students	0	0	0	0	0	0	0
Civilians	0	11	1,065	0	0	0	1,076
TOTAL	0	22	2,150	0	0	0	2,172

SCENARIO POSITION CHANGES FOR: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
1,292	5,122	29	1,528

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS:  
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	63	0	0	0	64
TOTAL	0	1	65	0	0	0	66

TOTAL PERSONNEL REALIGNMENTS (Into EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	63	0	0	0	64
TOTAL	0	1	65	0	0	0	66

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,404	2,801	2,632

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	36	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	36	0	0	0	36

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,811	4,433	6,099	4,481

PERSONNEL SUMMARY FOR: Peachtree Leases, GA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Peachtree Leases, GA

Officers	Enlisted	Students	Civilians
34	31	0	97

PERSONNEL REALIGNMENTS:

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

TOTAL PERSONNEL REALIGNMENTS (Out of Peachtree Leases, GA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Peachtree Leases, GA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
81	117	0	203

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797



Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
1,050	4,874	0	578

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	9	842	-3,780	-3,780	-3,780	-3,780	-14,268	-4,603
Recap Change	-3,748	-272	-272	-272	-272	-272	-5,108	-272
BOS Change	0	23	-14,103	-14,103	-14,103	-14,103	-56,388	-14,103
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-3,739</b>	<b>593</b>	<b>-18,154</b>	<b>-18,154</b>	<b>-18,154</b>	<b>-18,154</b>	<b>-75,764</b>	<b>-18,978</b>

MCPHERSON, GA (13049)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-45	-4,667	-4,667	-4,667	-4,667	-18,712	-5,490
Recap Change	-3,784	-3,784	-3,784	-3,784	-3,784	-3,784	-22,705	-3,784
BOS Change	0	-50	-21,417	-21,417	-21,417	-21,417	-85,720	-21,417
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-3,784</b>	<b>-3,880</b>	<b>-29,869</b>	<b>-29,869</b>	<b>-29,869</b>	<b>-29,869</b>	<b>-127,138</b>	<b>-30,692</b>

Pope AFB, NC (TMKH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	6	599	599	599	599	599	3,002	599
Recap Change	4	406	406	406	406	406	2,034	406
BOS Change	0	53	5,304	5,304	5,304	5,304	21,271	5,304
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>10</b>	<b>1,058</b>	<b>6,310</b>	<b>6,310</b>	<b>6,310</b>	<b>6,310</b>	<b>26,306</b>	<b>6,310</b>

EUSTIS, VA (51281)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	10	10	10	10	10	52	10
Recap Change	0	7	7	7	7	7	35	7
BOS Change	0	2	156	156	156	156	627	156
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>20</b>	<b>173</b>	<b>173</b>	<b>173</b>	<b>173</b>	<b>714</b>	<b>173</b>

SAM HOUSTON, TX (48399)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	56	56	56	56	226	56
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>226</b>	<b>56</b>

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Peachtree Leases, GA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	96	96	96	96	96	479	96
Recap Change	30	2,903	2,903	2,903	2,903	2,903	14,544	2,903
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>31</b>	<b>2,998</b>	<b>2,998</b>	<b>2,998</b>	<b>2,998</b>	<b>2,998</b>	<b>15,023</b>	<b>2,998</b>

Shaw AFB, SC (VLSB)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	182	182	182	182	182	911	182
Recap Change	2	196	196	196	196	196	984	196
BOS Change	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>4</b>	<b>396</b>	<b>2,176</b>	<b>2,176</b>	<b>2,176</b>	<b>2,176</b>	<b>9,104</b>	<b>2,176</b>

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
MCPHERSON, GA (13049)	Closes in FY 2008
Pope AFB, NC (TMKH)	Realignment
EUSTIS, VA (51281)	Realignment
SAM HOUSTON, TX (48399)	Realignment
Peachtree Leases, GA	Realignment
BASE X (ARMY), US (XARMY)	Realignment
Shaw AFB, SC (VLSB)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
MCPHERSON, GA (13049)	Pope AFB, NC (TMKH)	378 mi
MCPHERSON, GA (13049)	EUSTIS, VA (51281)	582 mi
MCPHERSON, GA (13049)	SAM HOUSTON, TX (48399)	976 mi
MCPHERSON, GA (13049)	BASE X (ARMY), US (XARMY)	1,750 mi
MCPHERSON, GA (13049)	Shaw AFB, SC (VLSB)	251 mi
Pope AFB, NC (TMKH)	Peachtree Leases, GA	378 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCPHERSON, GA (13049) to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	7	611	0	0	0
Enlisted Positions:	0	4	409	0	0	0
Civilian Positions:	0	11	968	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCPHERSON, GA (13049) to EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	1	63	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MCPHERSON, GA (13049) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	35	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MCPHERSON, GA (13049) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	79	0	0	0
Enlisted Positions:	0	1	109	0	0	0
Civilian Positions:	0	1	101	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	21	0	0	0
Mil Light Vehic (tons):	0	10	40	0	0	0
Heavy/Spec Vehic (tons):	0	0	2	0	0	0

Transfers from MCPHERSON, GA (13049) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	473	0	0	0
Enlisted Positions:	0	3	267	0	0	0
Civilian Positions:	0	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	75	299	0	0	0
Mil Light Vehic (tons):	0	62	248	0	0	0
Heavy/Spec Vehic (tons):	0	28	110	0	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Peachtree Leases, GA to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	34	0	0	0
Enlisted Positions:	0	0	31	0	0	0
Civilian Positions:	0	0	97	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCPHERSON, GA (13049)

Total Officer Employees:	1,225	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	978	Total Sustainment(\$K/Year):	5,490
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,881	BOS Non-Payroll (\$K/Year):	21,333
Accomp Mil not Receiving BAH:	4.3%	BOS Payroll (\$K/Year):	58,338
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	389,778
Starting Facilities(KSF):	4,425	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	6,551.00 137.00 9.56
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 46,050 43,844
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	620 49,499
Latitude:	33.583334	Retiree	0 24,118 85,041
Longitude:	-84.350000	Retiree65+	0 566 86,660

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,678	Total Sustainment(\$K/Year):	10,171
Total Student Employees:	29	Sustain Payroll (\$K/Year):	2,593
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):	21,093
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	14,097
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,715
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	670,664
Starting Facilities(KSF):	1,904	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75 98.74 29.94
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 41,061 46,463
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 14,356
Latitude:	35.172440	Retiree	0 3,187 11,629
Longitude:	-79.008824	Retiree65+	0 360 4,855

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Retiree	116 48,147 124,072
Longitude:	-76.583334	Retiree65+	10 8,298 69,026

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

Department : Army  
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 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Peachtree Leases, GA

Total Officer Employees:	34	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	31	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	97	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.583334	Retiree	0 0 0
Longitude:	-84.350000	Retiree65+	0 0 0

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment (\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment (\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	17,090	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac	ShDn(KSF):		4,425	FH ShDn:	0.000%



Department : Army  
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 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	10,753	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	578	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	11,798	11,798	11,798
Activ Mission Save (\$K):	0	0	0	4,175	4,175	4,175
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	408	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	141	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	15	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	152	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	4	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	2	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Peachtree Leases, GA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	1,651	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,199	1,199	1,199
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	4,963	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	122	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,242	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-46	0	0	0
Enl Scenario Change:	0	0	-242	0	0	0
Civ Scenario Change:	0	0	-652	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	59	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	1	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Pope AFB, NC (TMKH)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1713	SF	16,000	0 Default	0	128.72	3.89
6100	SF	284,000	0 Default	0	138.78	2.52
7210	SF	10,000	0 Default	0	149.92	4.16
8521	SY	103,000	0 Default	0	45.83	1.07
7346	SF	20,200	0 Default	0	109.40	3.15

Name: EUSTIS, VA (51281)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
6100	SF	5,000	0 Default	0	138.78	2.52

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1717	SF	5,000	0 Default	0	128.72	4.49
6100	SF	28,000	0 Default	0	138.78	2.52
6102	SF	12,000	0 Default	0	157.22	4.24
7210	SF	9,000	0 Default	0	149.92	4.16
8521	SY	41,000	0 Default	0	45.83	1.07

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	8,000	0 Default	0	144.86	3.01
6100	SF	130,137	0 Default	0	138.78	2.52
6101	SF	12,000	0 Default	0	151.95	3.83
8521	SY	48,000	0 Default	0	45.83	1.07
7220	SF	2,389	0 Default	0	244.13	5.41
7362	SF	1,004	0 Default	0	167.15	3.76
7371	SF	1,179	0 Default	0	166.13	2.76
7417	SF	3,395	0 Default	0	151.95	3.91
7421	SF	5,444	0 Default	0	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
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FOOTNOTES FOR SCREEN ONE

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USA-0222: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Eustis, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, the 3rd CIDC Region office, a JTF 6 office, an Army veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other small units.

FOOTNOTES FOR SCREEN THREE

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All Personnel moves are done over two years in order to have 10% of the necessary MILCON at the gaining installation accomplished in the first year (FY07). The remainder of the personnel is moved in the second year (FY08). The equipment is moved using a 20/80 rule, 20% in the first year, 80% in the second year.

MCPHERSON to FT. EUSTIS

The personnel moving to Ft. Eustis are the IMA SE Region HQs (total strength = 1 Off, 1 Enl, & 107 Civ) and the NETCOM SE Region HQs (total strength = 1 Enl & 25 Civ) less savings from the consolidation of each of these HQs with their Northeastern counterparts at Ft. Eustis. The IMA & NETCOM Northeastern Region HQs move from Ft. Monroe to Ft. Eustis in the Army Candidate Recommendation to close Ft. Monroe. The consolidation of these headquarters saves an estimated 69 positions, 1 Officer and 63 Civilians from the IMA Southeastern HQs and 5 Civilian positions from the NETCOM SE HQs.

MCPHERSON to POPE AFB

The personnel moving to Pope AFB from Ft. McPherson are the HQs US Army Forces Command (1,098 total personnel), and USARC (827 total personnel). Also moving to Pope AFB from Ft. McPherson are 73 Enlisted & 12 Civilians that are the result of non-BRAC programming changes to these HQs organizations between FY03 and FY08\*\*. The personnel moving to Pope AFB from the Peachtree leases are offices belonging to the USARC (162 personel).

MCPHERSON to SHAW AFB

The personnel moving to Shaw AFB from Ft. McPherson are the HQs, 3rd US Army (635 total personnel). The numbers moving also include and additional 162 Officer positions that are non-BRAC programming increases to 3rd Army units (see footnote below).

MCPHERSON to SAM HOUSTON

The personnel moving to Ft. Sam Houston are the ACA Southern Region (total strength = 3 Off & 36 Civ) less a personnel savings of 2 Officers and 1 Civilian. The personnel savings is due to the consolidation of the ACA Southern Region with the ACA Southern Hemisphere Region HQs at Ft. Sam Houston. The Southern Hemisphere Region HQs is moving to Ft. Sam Houston from Ft. Buchanan in the HSA JCSG Candidate Recommendation which moves headquarters activities and Army Service provider organizations out of the NCR (HSA-0077).

MCPHERSON to BASE X

The personnel moving to Base X include the Office of the Corps of Engineers - South Atlantic District, a AAA Office, the 3rd CIDC Region Office, a JTF 6 Element, a Vet Unit, LOGSA elements, several DoD and Air Force units, a military history detachment, the US Army Center for Health & Preventative Medicine, some logistics (TAACOM) units, the 81st RRC and a 1st Army element. 292 total personnel.

PEACHTREE LEASES to POPE AFB

The personnel moving from the Peachtree Leases (actually one in Morrow, GA and one in Peachtree City, GA) are offices belonging to the US Army Reserve Command.

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\*\*\*\*\*  
\*\*MOVEMENT CAVEATS

Many units at Ft. McPherson are decremented and increased by non-BRAC programming actions, the net increase to the post between FY03 and FY08 is 162 Officers, 73 Enlisted and 12 Civilians. The increase in officers is mainly in 3rd Army. This is because Non-BRAC programming actions significantly increase the number of Officer authorizations in the units that comprise the 3rd Army package. These officer positions are moved to Shaw AFB with the rest of 3rd Army. The increase in Enlisted is at HQs FORSCOM since the non-BRAC actions affect FORSCOM's Enlisted strength more than any other units. The civilian increase is also at FORSCOM HQs. These programmed positions are moved in FY08 to Pope AFB.

FOOTNOTES FOR SCREEN FIVE

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COSTS AT ARMY INSTALLATIONS

All costs at Army locations are determined based upon the cumulative impacts of all CRs that affect the installation. The total costs are then divided amongst the CRs that affect the installation. The costs shown on the CR SSEI may not match the environmental costs input on screen 5 because the SSEI report for the gaining loactions only considers the impact of this CR. The costs input are this CR's portion of the total environmental costs based on the cumulative impacts of all CRs affecting the gaining installations.

FT. MCPHERSON

-- One-Time Unique Costs - \$17.09M (new DISA estimate as of 20 July 05 - supersedes previous \$300K estimate) to relocate, close-down, or by-pass the DISA Service Deliver nodes so that network services are uninterrupted during various relocations.

-- Environmental Non-MILCON - \$1,300,000 for Environmental Costs (EBS plus disposal EA).

FT. EUSTIS

-- One-Time Unique Costs - \$140,609 for Utilities Support costs associated with the MILCON.

-- Environmental Non-MILCON - \$15,163 for environmental impact studies and NEPA.

FT. SAM HOUSTON

-- One-Time Unique Costs - \$152,369 associated with RCI costs.

-- Environmental Non-MILCON - \$4,474 for environmental impact studies and NEPA.

-- One-Time IT Costs - \$1,928 for IT upgrades to the installation.

\*\*\*\*\*  
COSTS AT AIR FORCE BASES

POPE AFB: The Air Force did not provide data on any costs except Environmental for Pope AFB.

-- One-Time Unique Costs - \$10,753,225 for Utilities Support Costs associated with MILCON (Ft. Bragg was used as a surrogate for Pope to estimate the costs).

-- Environmental Non-MILCON - \$578,000 for Environmental Costs (\$528,000 for NEPA and \$50,000 for minor Air permit revision).



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-- One-Time IT Costs - \$407,542 for IT upgrades to the installation (Ft. Bragg was used in the Army IT Tool to estimate for Pope)

-- Activity Mission Costs - These costs are the BOS, Sustainment and Recapitalization expenses that the Army will incur when it assumes responsibility for Pope AFB. These costs consist of \$1,275,202, \$6,350,386 for Sustainment and \$4,172,153 for recapitalization all buildings on Pope AFB. The Air Force has included a \$4,175,224 expense in USAF-0221 to account for their portion of the BOS, Sustainment and Recap costs.

-- Activity Mission Savings - These costs (\$4,175,224) are the reimbursement from the Air Force for occupying buildings on Pope AFB after the Army assumes responsibility for it. The Air Force has included a \$4,175,224 expense in USAF-0221 to account for their portion of the BOS, Sustainment and Recap costs.

SHAW AFB

-- One-Time Unique Costs - \$4,034,000 for Utilities Support Costs associated with MILCON and \$929,000 for furnishing community facility buildings. Total One-Time Unique costs \$4,963,000.

-- Environmental Non-MILCON - \$122,000 for NEPA.

-- One-Time IT Costs - \$1,242,000 for IT upgrades to the installation.

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COSTS AND SAVINGS AT LEASE SITES

The Recurring Savings at the Peachtree Lease Site are for Lease costs. The lease cost avoidance for rented space in the Atlanta area is computed to reflect current (FY04) market values for space, GSA fees, WHS fees and a 15% PFPA Security Charge. Atlanta area cost avoidance amounts to \$20.55 per GSF. This proposal avoids lease costs of \$1,199,478 per year for FY09 and out.

One-Time Savings at the Peachtree lease is a cost avoidance for AT/FP upgrades to leased facilities. The cost avoided is computed at \$28.28 per GSF. This proposal vacates 58,369 GSF and avoids \$1,650,668 in AT/FP upgrades.

FOOTNOTES FOR SCREEN SIX

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FT. MCPHERSON:

The personnel reductions at Ft. McPherson are the garrison, commissary and other BASOPS organizations that are disestablished upon the closure of Ft. McPherson. Also included in the personnel reductions were 1 Officer and 63 Civilians associated with the organizational consolidation of the NE & SE IM Regional HQs, 5 Civilians associated with the consolidation of the NE & SE NETCOM Regional HQs and 2 Officers and 1 Civilian associated with the consolidation of the ACA Southern Region and the ACA Southern Hemisphere Region.

The BASOPS reductions at Ft. McPherson include 51 mobilized reservists. While the Army is converting mobilized reservist positions to contract guards, this has not yet been accomplished at Ft. McPherson. The Army is also currently converting military positions in installation management functions to civilian positions.

Of the 234 non-reservist military positions reduced here, 124 are slated to convert to civilian prior to FY06.

=====

FT. SAM HOUSTON:

The civilian position is added for BASOPS functions. The total BASOPS requirement for Ft. Sam Houston was determined based upon the cumulative effect of all CRs affecting Ft. Sam Houston. That

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requirement was then divided amongst the CRs that move personnel into Ft. Sam Houston.

FT. EUSTIS:

There are no requirements at Ft. Eustis for additional BASOPS personnel. The cumulative effect of all CRs affecting Ft. Eustis create a decrease in installation population, so no additional personnel are necessary.

POPE AFB:

The Air Force is recommending the closure of Pope AFB and the turn-over of the assets to the US Army. 25 additional personnel shown at Pope AFB on screen 6 are for BASOPS functions associated with moving US Army organizations to the post. An additional 14 positions were added to account for the additional workload associated with the approximately 851 Air Force positions that will remain on Pope AFB after the Army assumes responsibility for the post. Ft. Bragg was used as the gaining installation in the Army BASOPS model to determine how many positions would be necessary.

SHAW AFB:

The data provided by the Air Force indicated no additional personnel were required for BASOPS support functions.

FOOTNOTES FOR SCREEN SEVEN

MILCON AT ARMY INSTALLATIONS

The requirements for new MILCON at Army installations were determined based on the cumulative impact of all CRs affecting each installation. The MILCON requirements on the installation were then divided amongst the CRs that move units onto the installation. The cumulative effect of CRs at Ft. Eustis creates a great deal of vacant space when units move off the installation. Hence, very little MILCON is necessary. This recommendation moves few people to Ft. Sam Houston, so little MILCON is required there.

MILCON AT POPE AFB

The MILCON shown on Pope AFB is construction necessary if the various units moving there were to move to "green grass". Since the Air Force plans to vacate Pope AFB, much of this construction will not be necessary. However, since the Army does not currently know the extent of the facilities to be vacated by the Air Force, or their current condition, new construction was estimated.

MILCON AT SHAW AFB

RPLANS determined requirement for the units moving to Shaw AFB included 128,000 SF of Admin space. The additional constructed here was reported by the Air Force as necessary to support BOS. RPLANS also indicated a requirement for 24,000 SF of Enlisted UPH (FAC 7210), the Air Force has indicated that this can be met by existing space at Shaw AFB. All community Facility requirements were reported by the Air Force.

MILCON AT BASE X

MILCON at Base X is also "green grass". The construction is an estimate. When destinations for these

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small units are determined during implementation more exact requirements will also be determined.

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PARKING

All MILCON at Pope Air Force Base & Base X was estimated using RPLANS and construction was assumed to be from "Green Grass". When building from "Green Grass" in RPLANS, the system algorithms automatically add 148,000 SYs of parking for Exchanges and Commissaries. Since the Air Force base and the gaining locations for the Base X units, already have parking for these facilities the requirements RPLANS produced were lowered by 148,000 SYs.

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MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	21	2,239	0	0	0	2,260
NET CHANGE-Mil	0	-21	-2,239	0	0	0	-2,260
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	13	1,868	0	0	0	1,881
NET CHANGE-Civ	0	-13	-1,868	0	0	0	-1,881
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	11	1,085	0	0	0	1,096
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	11	1,085	0	0	0	1,096
Jobs Gained-Civ	0	11	1,104	0	0	0	1,115
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	11	1,104	0	0	0	1,115
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	0	1	63	0	0	0	64
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	63	0	0	0	64
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	36	0	0	0	36
Jobs Lost-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	0	36	0	0	0	36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army  
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Peachtree Leases, GA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	65	0	0	0	65
NET CHANGE-Mil	0	0	-65	0	0	0	-65
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	97	0	0	0	97
NET CHANGE-Civ	0	0	-97	0	0	0	-97
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	2	188	0	0	0	190
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	2	188	0	0	0	190
Jobs Gained-Civ	0	1	101	0	0	0	102
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	101	0	0	0	102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	740	0	0	0	748
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	740	0	0	0	748
Jobs Gained-Civ	0	0	49	0	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	49	0	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)  
 Data As Of 08/01/2005 6:44:05 AM, Report Created 3/23/2006 2:57:27 PM

Department : Army  
 Scenario File : E:\Data\Final Army\3A - Fort McPherson, GA\USA-0222R Fort McPherson (for Commission 1 Aug 05).CBR  
 Option Pkg Name: Close Ft. McPherson (3)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elm	Civilian Add/Elm	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
13049	MCPHERSON	-288	-652	-1,972	-1,229	-21,417,522	-5,490,392	-
4,425,000	-389,778,432 GA							
TMKH	Pope AFB	0	39	1,096	1,076	5,304,539	599,173	
330,200	49,120,960 NC							
51281	EUSTIS	0	0	2	64	156,091	10,304	
5,000	729,672 VA							
48399	SAM HOUSTON	0	1	1	35	56,421	0	
0	0 TX							
0	Peachtree Leases	0	0	-65	-97	0	0	
0	0 GA							
XARMY	BASE X (ARMY)	0	0	190	102	0	95,659	
54,000	11,611,434 US							
VLSB	Shaw AFB	0	0	748	49	1,797,699	181,917	
163,548	23,768,877 SC							