

DCN 13246

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/30/2005 11:39:14 AM, Report Created 3/23/2006 2:55:14 PM

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Martin State APT AGS's Milcon time-phasing adds up to 0%.  
 Martin State APT AGS's Shutdown time-phasing adds up to 0%.  
 Little Rock AFB's Shutdown time-phasing adds up to 0%.  
 Andrews AFB's Shutdown time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 8/30/2005 11:39:14 AM, Report Created 3/23/2006 2:55:14 PM

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : Never

NPV in 2025(\$K): 353,664  
 1-Time Cost(\$K): 23,983

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,286	14,286	0	0	0	0	15,572	0
Person	0	0	0	16,442	26,234	26,234	68,910	26,234
Overhd	124	339	316	1,192	1,140	1,140	4,252	1,140
Moving	76	1,115	448	745	0	0	2,384	0
Missio	0	0	0	0	0	0	0	0
Other	302	1,922	127	486	0	0	2,837	0
<b>TOTAL</b>	<b>1,787</b>	<b>17,663</b>	<b>891</b>	<b>18,866</b>	<b>27,374</b>	<b>27,374</b>	<b>93,955</b>	<b>27,374</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	1	0	0	1
Enl	0	0	0	16	0	0	16
Civ	0	0	0	102	0	0	102
TOT	0	0	0	119	0	0	119

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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 Recommendation: Realign Martin State APT AGS. The 175th Wing's (ANG) C-130J (8 PAA) aircraft are distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The aerial port squadron will move to Andrews AFB, MD.

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,286	14,286	0	0	0	0	15,572	0
Person	0	0	0	20,806	34,823	34,823	90,452	34,823
Overhd	124	339	316	1,315	1,263	1,263	4,620	1,263
Moving	76	1,115	448	745	0	0	2,384	0
Missio	0	0	0	0	0	0	0	0
Other	302	1,922	127	486	0	0	2,837	0
<b>TOTAL</b>	<b>1,787</b>	<b>17,663</b>	<b>891</b>	<b>23,352</b>	<b>36,086</b>	<b>36,086</b>	<b>115,866</b>	<b>36,086</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	4,363	8,589	8,589	21,542	8,589
Overhd	0	0	0	123	123	123	368	123
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,486</b>	<b>8,712</b>	<b>8,712</b>	<b>21,911</b>	<b>8,712</b>

Department : Air Force  
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 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	15,572,000	
<b>Total - Construction</b>		15,572,000
<b>Personnel</b>		
Civilian RIF	2,491,156	
Civilian Early Retirement	99,112	
Eliminated Military PCS	74,454	
Unemployment	186,942	
<b>Total - Personnel</b>		2,851,664
<b>Overhead</b>		
Program Management Cost	338,570	
Support Contract Termination	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		338,570
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	390,885	
Information Technologies	1,172,000	
One-Time Moving Costs	76,000	
<b>Total - Moving</b>		2,384,301
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	380,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,457,000	
<b>Total - Other</b>		2,837,000

Total One-Time Costs	23,983,535
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	23,983,535

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,491,156	
Civilian Early Retirement	99,112	
Eliminated Military PCS	74,454	
Unemployment	186,942	
Total - Personnel		2,851,664
Overhead		
Program Management Cost	338,570	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		338,570
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	390,885	
Information Technologies	0	
One-Time Moving Costs	76,000	
Total - Moving		1,212,301
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,402,535
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,402,535

Department : Air Force  
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Base: Little Rock AFB, AR (nkak)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,535,000	
Total - Construction		13,535,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,069,000	
One-Time Moving Costs	0	
Total - Moving		1,069,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	380,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,919,000	
Total - Other		2,299,000
-----		
Total One-Time Costs		16,903,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		16,903,000

Department : Air Force  
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Base: Andrews AFB, MD (AJXF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,037,000	
Total - Construction		2,037,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	103,000	
One-Time Moving Costs	0	
Total - Moving		103,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	538,000	
Total - Other		538,000
-----		
Total One-Time Costs		2,678,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,678,000

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Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,286	14,286	0	0	0	0	15,572
O&M							
CIV SALARY							
Civ RIF	0	0	0	2,491	0	0	2,491
Civ Retire	0	0	0	99	0	0	99
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	745	0	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	391	0	0	0	391
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	187	0	0	187
OTHER							
Info Tech	0	1,115	57	0	0	0	1,172
Prog Manage	124	93	70	52	0	0	338
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	76	0	0	0	0	0	76
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	74	0	0	74
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	302	78	0	0	0	0	380
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,844	127	486	0	0	2,457
TOTAL ONE-TIME	1,787	17,416	644	4,135	0	0	23,983



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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	118	118	118	118	118	590	118
Recap	0	129	129	129	129	129	643	129
BOS	0	0	0	1,016	1,016	1,016	3,048	1,016
Civ Salary	0	0	0	432	864	864	2,161	864
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	3,624	7,248	7,248	18,121	7,248
Enl Salary	0	0	0	12,813	25,626	25,626	64,065	25,626
House Allow	0	0	0	1,084	1,084	1,084	3,253	1,084
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	247	247	19,217	36,086	36,086	91,883	36,086
TOTAL COST	1,787	17,663	891	23,352	36,086	36,086	115,866	36,086
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	123	123	123	368	123
Civ Salary	0	0	0	3,504	7,009	7,009	17,522	7,009
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	659	1,318	1,318	3,296	1,318
House Allow	0	0	0	137	137	137	412	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,486	8,712	8,712	21,911	8,712
TOTAL SAVINGS	0	0	0	4,486	8,712	8,712	21,911	8,712

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 MD.CBR  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	1,286	14,286	0	0	0	0	15,572	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	2,590	0	0	2,590	
Civ Moving	0	0	391	745	0	0	1,136	
Info Tech	0	1,115	57	0	0	0	1,172	
Other	200	93	70	239	0	0	601	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	74	0	0	74	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	302	78	0	0	0	0	380	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,844	127	486	0	0	2,457	
<b>TOTAL ONE-TIME</b>	<b>1,787</b>	<b>17,416</b>	<b>644</b>	<b>4,135</b>	<b>0</b>	<b>0</b>	<b>23,603</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	118	118	118	118	118	590	118
Recap	0	129	129	129	129	129	643	129
BOS	0	0	0	893	893	893	2,680	893
Civ Salary	0	0	0	-3,072	-6,144	-6,144	-15,361	-6,144
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	15,715	31,431	31,431	78,578	31,431
House Allow	0	0	0	947	947	947	2,841	947
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>247</b>	<b>247</b>	<b>14,730</b>	<b>27,374</b>	<b>27,374</b>	<b>69,972</b>	<b>27,374</b>
<b>TOTAL NET COST</b>	<b>1,787</b>	<b>17,663</b>	<b>891</b>	<b>18,866</b>	<b>27,374</b>	<b>27,374</b>	<b>93,955</b>	<b>27,374</b>

Department : Air Force  
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 MD.CBR  
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Base: Martin State APT AGS, MD (PJMS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	2,491	0	0	2,491
Civ Retire	0	0	0	99	0	0	99
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	745	0	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	391	0	0	0	391
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	187	0	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	124	93	70	52	0	0	338
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	76	0	0	0	0	0	76
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	74	0	0	74
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	93	460	3,649	0	0	4,402

Department : Air Force  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	200	93	460	3,649	0	0	4,402	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	123	123	123	368	123
Civ Salary	0	0	0	3,504	7,009	7,009	17,522	7,009
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	659	1,318	1,318	3,296	1,318
House Allow	0	0	0	137	137	137	412	137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,486	8,712	8,712	21,911	8,712
TOTAL SAVINGS	0	0	0	4,486	8,712	8,712	21,911	8,712

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	2,590	0	0	2,590	
Civ Moving	0	0	391	745	0	0	1,136	
Info Tech	0	0	0	0	0	0	0	
Other	200	93	70	239	0	0	601	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	74	0	0	74	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>200</b>	<b>93</b>	<b>460</b>	<b>3,649</b>	<b>0</b>	<b>0</b>	<b>4,402</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-123	-123	-123	-368	-123
Civ Salary	0	0	0	-3,504	-7,009	-7,009	-17,522	-7,009
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-722	-1,443	-1,443	-3,608	-1,443
House Allow	0	0	0	-137	-137	-137	-412	-137
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,486</b>	<b>-8,712</b>	<b>-8,712</b>	<b>-21,911</b>	<b>-8,712</b>
<b>TOTAL NET COST</b>	<b>200</b>	<b>93</b>	<b>460</b>	<b>-837</b>	<b>-8,712</b>	<b>-8,712</b>	<b>-17,508</b>	<b>-8,712</b>

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,117	12,417	0	0	0	0	13,535
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,069	0	0	0	0	1,069
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	302	78	0	0	0	0	380
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,640	0	279	0	0	1,919
TOTAL ONE-TIME	1,419	15,204	0	279	0	0	16,903



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,117	12,417	0	0	0	0	13,535	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,069	0	0	0	0	1,069	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	302	78	0	0	0	0	380	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,640	0	279	0	0	1,919	
<b>TOTAL ONE-TIME</b>	<b>1,419</b>	<b>15,204</b>	<b>0</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>16,903</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	106	106	106	106	106	530	106
Recap	0	112	112	112	112	112	559	112
BOS	0	0	0	1,012	1,012	1,012	3,037	1,012
Civ Salary	0	0	0	432	864	864	2,161	864
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	16,396	32,792	32,792	81,980	32,792
House Allow	0	0	0	1,084	1,084	1,084	3,253	1,084
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>218</b>	<b>218</b>	<b>19,143</b>	<b>35,971</b>	<b>35,971</b>	<b>91,521</b>	<b>35,971</b>
<b>TOTAL NET COST</b>	<b>1,419</b>	<b>15,422</b>	<b>218</b>	<b>19,422</b>	<b>35,971</b>	<b>35,971</b>	<b>108,424</b>	<b>35,971</b>



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	168	1,869	0	0	0	0	2,037
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	46	57	0	0	0	103
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	204	127	207	0	0	538
TOTAL ONE-TIME	168	2,119	184	207	0	0	2,678



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	168	1,869	0	0	0	0	2,037	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	46	57	0	0	0	103	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	204	127	207	0	0	538	
TOTAL ONE-TIME	168	2,119	184	207	0	0	2,678	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	12	12	12	12	60	12
Recap	0	17	17	17	17	17	84	17
BOS	0	0	0	4	4	4	11	4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	29	29	74	115	115	362	115
TOTAL NET COST	168	2,148	213	281	115	115	3,040	115

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 11:39:14 AM, Report Created 3/23/2006 2:55:14 PM

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Martin State APT AGS	422	303	-119	-28%	
Little Rock AFB	5,588	5,969	381	7%	
Andrews AFB	8,057	8,058	1	0%	
BASE X (AIR FORCE)	2,940	2,940	0	0%	
TOTAL	17,007	17,270	263	2%	
Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	390,000	390,000	0	0%	0
Little Rock AFB	3,103,000	3,165,035	62,035	2%	163
Andrews AFB	4,691,000	4,698,100	7,100	0%	7,100
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	10,131,403	10,200,538	69,135	1%	263
Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per

Martin State APT AGS	3,566,150	3,443,286	-122,864	-3%	1,032
Little Rock AFB	22,903,645	23,915,976	1,012,330	4%	2,657
Andrews AFB	42,038,028	42,041,819	3,791	0%	3,791
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	86,887,980	87,781,237	893,257	1%	3,396

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
Martin State APT AGS	1,409,173	1,409,173	0	0%	0
Little Rock AFB	11,271,084	11,377,079	105,995	1%	278
Andrews AFB	16,474,241	16,486,273	12,032	0%	12,032
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	37,316,102	37,434,129	118,027	0%	449

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
Martin State APT AGS	851,367	851,367	0	0%	0
Little Rock AFB	9,120,700	9,232,560	111,859	1%	293
Andrews AFB	15,551,057	15,567,891	16,835	0%	16,835
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	32,432,732	32,561,426	128,694	0%	489

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	5,826,690	5,703,826	-122,864	-2%	1,032
Little Rock AFB	43,295,430	44,525,615	1,230,185	3%	3,229
Andrews AFB	74,063,326	74,095,984	32,658	0%	32,658
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	156,636,814	157,776,793	1,139,979	1%	4,334

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Martin State APT AGS	103,015,424	103,015,424	0	0%	0
Little Rock AFB	1,103,604,744	1,117,139,744	13,535,000	1%	35,525
Andrews AFB	1,881,677,862	1,883,714,862	2,037,000	0%	2,037,000
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	3,924,360,587	3,939,932,587	15,572,000	0%	59,209

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 11:39:14 AM, Report Created 3/23/2006 2:55:14 PM

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Martin State APT AGS	0	0	0
Little Rock AFB	13,535,000	0	13,535,000
Andrews AFB	2,037,000	0	2,037,000
BASE X (AIR FORCE)	0	0	0
Totals:	15,572,000	0	15,572,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (nkak)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412	Aviation Operations Building	SF	8,394	n/a**	0 Default	n/a**	1,680
2111	Aircraft Maintenance Hangar	SF	5,461	n/a**	0 Default	n/a**	1,554
2112	Aircraft Maintenance Shop	SF	5,758	n/a**	0 Default	n/a**	1,332
2113	Aircraft Corrosion Control Hangar	SF	5,461	n/a**	0 Default	n/a**	1,899
2116	Aircraft Maintenance Shop, Depot	SF	621	n/a**	0 Default	n/a**	131
2181	Installation Support Vehicle Maintenance	SF	2,209	n/a**	0 Default	n/a**	439
2184	Parachute And Dingy Maintenance Shop	SF	2,691	n/a**	0 Default	n/a**	571
4421	Covered Storage Building, Installation	SF	3,464	n/a**	0 Default	n/a**	363
6100	General Administrative Building	SF	6,438	n/a**	0 Default	n/a**	1,177
7210	Enlisted Unaccompanied Personnel Housing	SF	8,617	n/a**	0 Default	n/a**	1,451
7220	Dining Facility	SF	2,371	n/a**	0 Default	n/a**	727
7362	Religious Education Facility	SF	1,039	n/a**	0 Default	n/a**	222
7371	Nursery and Child Care Facility	SF	1,404	n/a**	0 Default	n/a**	310
7416	Library, General Use	SF	238	n/a**	0 Default	n/a**	47
7417	Recreation Center	SF	3,341	n/a**	0 Default	n/a**	675
7421	Indoor Physical Fitness Facility	SF	4,528	n/a**	0 Default	n/a**	957
Total Construction Cost:							13,535
- Construction Cost Avoid:							0
Total Net Milcon Cost:							13,535

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Andrews AFB, MD (AJXF)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	7,100	n/a**	0 Default	n/a**	2,037
Total Construction Cost:						2,037
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,037

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,787,581	1,763,069	1,763,069
2007	17,662,825	16,946,128	18,709,197
2008	891,255	831,800	19,540,997
2009	18,865,875	17,127,779	36,668,776
2010	27,373,965	24,175,123	60,843,900
2011	27,373,965	23,516,657	84,360,557
2012	27,373,965	22,876,125	107,236,683
2013	27,373,965	22,253,040	129,489,723
2014	27,373,965	21,646,926	151,136,649
2015	27,373,965	21,057,321	172,193,971
2016	27,373,965	20,483,776	192,677,747
2017	27,373,965	19,925,852	212,603,599
2018	27,373,965	19,383,124	231,986,723
2019	27,373,965	18,855,179	250,841,902
2020	27,373,965	18,341,614	269,183,517
2021	27,373,965	17,842,037	287,025,554
2022	27,373,965	17,356,067	304,381,621
2023	27,373,965	16,883,334	321,264,955
2024	27,373,965	16,423,476	337,688,432
2025	27,373,965	15,976,144	353,664,576

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	102	0	0	102

Early Retirement	8.10%	0	0	0	8	0	0	8
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	9	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	6	0	0	6
Priority Placement#	39.97%	0	0	0	41	0	0	41
Civilians Available to Move		0	0	0	36	0	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	36	0	0	36
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	13	0	0	13
TOTAL CIVILIAN EARLY RETIREMENTS								
		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS								
		0	0	0	42	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	41	0	0	41
TOTAL CIVILIAN NEW HIRES								
		0	0	0	13	0	0	13

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Martin State APT AGS, MD (PJMS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	102	0	0	102
Early Retirement	8.10%	0	0	0	8	0	0	8
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	9	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	6	0	0	6
Priority Placement#	39.97%	0	0	0	41	0	0	41
Civilians Available to Move		0	0	0	36	0	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	36	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS		0	0	0	42	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	41	0	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS,  
 MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Little Rock AFB, AR (nkak)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	13	0	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	13	0	0	13

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
2,199	10,371	177	4,055

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	-5	0	0	0	5
Enlisted	197	-46	-13	0	0	0	138
Students	0	0	0	0	0	0	0
Civilians	51	14	-3	0	0	0	62
TOTAL	258	-32	-21	0	0	0	205

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
2,204	10,509	177	4,117

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	57	0	0	57
Enlisted	0	0	0	295	0	0	295
Civilians	0	0	0	-89	0	0	-89
TOTAL	0	0	0	263	0	0	263

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,261	10,804	177	4,028



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Martin State APT AGS, MD (PJMS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	118	0	288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	1	0	-1	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: Martin State APT AGS, MD (PJMS)

Officers	Enlisted	Students	Civilians
15	122	0	285

SCENARIO POSITION CHANGES FOR: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-16	0	0	-16
Civilians	0	0	0	-102	0	0	-102
TOTAL	0	0	0	-119	0	0	-119

BASE POPULATION (After BRAC Action) FOR: Martin State APT AGS, MD (PJMS)

Officers	Enlisted	Students	Civilians
14	106	0	183

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (nkak)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (nkak)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (nkak)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (nkak)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	58	0	0	58
Enlisted	0	0	0	310	0	0	310
Civilians	0	0	0	13	0	0	13
TOTAL	0	0	0	381	0	0	381

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (nkak)

Officers	Enlisted	Students	Civilians
715	4,495	37	722



BOS Change	0	0	0	-123	-123	-123	-368	-123
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	-123	-123	-123	-368	-123

Little Rock AFB, AR (nkak)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----								
Sustain Change	0	106	106	106	106	106	530	106
Recap Change	0	112	112	112	112	112	559	112
BOS Change	0	0	0	1,012	1,012	1,012	3,037	1,012
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	218	218	1,230	1,230	1,230	4,126	1,230

Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----								
Sustain Change	0	12	12	12	12	12	60	12
Recap Change	0	17	17	17	17	17	84	17
BOS Change	0	0	0	4	4	4	11	4
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	29	29	33	33	33	156	33

BASE X (AIR FORCE), US (XUSAF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/30/2005 11:39:14 AM, Report Created 3/23/2006 2:55:14 PM

Department : Air Force  
Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Martin State APT AGS, MD (PJMS)	Realignment
Little Rock AFB, AR (nkak)	Realignment
Andrews AFB, MD (AJXF)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Martin State APT AGS, MD (PJMS)	Little Rock AFB, AR (nkak)	1,043 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Martin State APT AGS, MD (PJMS) to Little Rock AFB, AR (nkak)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	136	0	0	0
Suppt Eqpt (tons):	0	0	270	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Martin State APT AGS, MD (PJMS)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	118	Total Sustainment (\$K/Year):	1,409
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	288	BOS Non-Payroll (\$K/Year):	3,566
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	825
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	103,015
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.325000	Retiree	0 0 0
Longitude:	-76.413333	Retiree65+	0 0 0

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (nkak)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment (\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905006	Retiree	0 18,553 94,663
Longitude:	-92.140295	Retiree65+	0 922 116,711

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment (\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	76	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Little Rock AFB, AR (nkak)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,640	0	279	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	302	78	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,069	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	204	127	207	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	46	57	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Martin State APT AGS, MD (PJMS)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-16	0	0
Civ Scenario Change:	0	0	0	-102	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (nkak)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	58	0	0
Enl Scenario Change:	0	0	0	310	0	0
Civ Scenario Change:	0	0	0	13	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%



Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	1	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	1	1	0	0	0
Enl Prog nonBRAC Change:	58	3	3	0	0	0
Civ Prog nonBRAC Change:	15	14	4	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Little Rock AFB, AR (nkak)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	8,394	0 Default	1,680	152.30	3.26
2111	SF	5,461	0 Default	1,554	196.52	2.03
2112	SF	5,758	0 Default	1,332	169.17	2.03
2113	SF	5,461	0 Default	1,899	271.86	2.09
2116	SF	621	0 Default	131	169.17	2.43
2181	SF	2,209	0 Default	439	144.86	3.06
2184	SF	2,691	0 Default	571	159.65	3.49
4421	SF	3,464	0 Default	363	75.98	2.06
6100	SF	6,438	0 Default	1,177	138.78	2.52
7210	SF	8,617	0 Default	1,451	149.92	4.16
7220	SF	2,371	0 Default	727	244.13	5.41
7362	SF	1,039	0 Default	222	167.15	3.76
7371	SF	1,404	0 Default	310	166.13	2.76
7416	SF	238	0 Default	47	162.08	3.49
7417	SF	3,341	0 Default	675	151.95	3.91
7421	SF	4,528	0 Default	957	164.11	3.48

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Andrews AFB, MD (AJXF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	7,100	0 Default	2,037	175.25	2.71

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
 Option Pkg Name: COBRA Air Force 24 Realign Martin State APT, Baltimore MD  
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FOOTNOTES FOR SCREEN ONE

Recommendation: Realign Martin State APT AGS. The 175th Wing's (ANG) C-130J (8 PAA) aircraft are distributed to the 314th Airlift Wing, Little Rock AFB, Arkansas. The aerial port squadron will move to Andrews AFB, MD.

FOOTNOTES FOR SCREEN FIVE

Andrews:  
 \$204=Infra upgrades due to new MILCON  
 100% construction schedule in 2007  
 \$334=127K=classroom furniture ;  
 \$206,960 ANG training for 8 Aerial Port personnel  
 \$46= Prop costs to connect 8 new facilities  
 \$57= prop costs phones, STEs, PCs, wireless and radios for a 1026 person gain

Martin State:  
 \$76K= 4k transportation costs; 71k, munitions costs 1k warehouse costs

Little Rock:  
 One-Time Unique Infrastructure Upgrades 1,353k, MFH Priv 287k; 2009 Dorm furnitirue 112k, Systems furniture 167k  
 Env 302k NEPA, 39k waste management, 39k air permits  
 IT 1,069k

FOOTNOTES FOR SCREEN SEVEN

Total Cost = Primary facility, supporting facility, AT/FP, ACF, markuip aand design.

FOOTNOTES FOR SCREEN EIGHT

Martin State APT AGS:  
 No facility requirements per scenario general description/instructions  
 Channel Islands AGS:  
 No facility requirements per scenario general description/instructions  
 Quonset State APT AGS:  
 No facility requirements per scenario general description/instructions

Department : Air Force  
 Scenario File : E:\Data\Final Air Force\93Z - Martin State\COBRA Air Force 24 Realign Martin State APT AGS, MD.CBR  
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Martin State APT AGS, MD (PJMS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	17	0	0	17
NET CHANGE-Mil	0	0	0	-17	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	102	0	0	102
NET CHANGE-Civ	0	0	0	-102	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (nkak)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	368	0	0	368
Jobs Lost-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	0	0	368	0	0	368
Jobs Gained-Civ	0	0	0	13	0	0	13
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	13	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	1	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	1	0	0	1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0