

DCN 13245

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/30/2005 1:40:44 PM, Report Created 3/23/2006 2:54:58 PM

Department : USAF
Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR
Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Andrews AFB's Milcon time-phasing adds up to 0%.
Andrews AFB's Shutdown time-phasing adds up to 0%.
Tinker AFB's Milcon time-phasing adds up to 0%.
Tinker AFB's Shutdown time-phasing adds up to 0%.
Randolph AFB's Milcon time-phasing adds up to 0%.
Randolph AFB's Shutdown time-phasing adds up to 0%.
Carswell ARS, NAS Fo's Milcon time-phasing adds up to 0%.
Carswell ARS, NAS Fo's Shutdown time-phasing adds up to 0%.
Rosecrans Memorial A's Milcon time-phasing adds up to 0%.
Rosecrans Memorial A's Shutdown time-phasing adds up to 0%.
Little Rock AFB's Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 8/30/2005 1:40:44 PM, Report Created 3/23/2006 2:54:58 PM

Department : USAF
Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR
Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : 2010 (3 Years)

NPV in 2025(\$K): -69,977
1-Time Cost(\$K): 19,359

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Year (2006-2011), Total. Section: POSITIONS ELIMINATED.

Table with 8 columns: Year (2006-2011), Total. Section: POSITIONS REALIGNED.

Summary:

Recommendation: Realign Andrews AFB Maryland. The Air Force Flight Standards Agency (AFFSA) and C-21 aircraft (2 PAA) will relocate to Will Rogers World Airport AGS, Oklahoma. AFFSA realignment will include relocation of the USAF Advanced Instrument School from Randolph AFB, and the Global Air Traffic Operations Program Office from Tinker AFB, to Will Rogers World APT AGS. The 137th Airlift Wing (ANG) at Will Rogers World APT AGS will associate with the 507th Air Refueling Wing (AFRC) at Tinker AFB. The wing's C-130H aircraft are distributed to the 189th Airlift Wing (ANG), Little Rock AFB, Arkansas (8 PAA). The C-130E aircraft of the 189th Airlift Wing will retire. The 137th ECS, to include aerial port, aeromedical squadron, and fire fighters at Will Rogers remains in place.

Department : USAF  
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	889	9,878	0	0	0	0	10,767	0
Person	0	2,918	1,551	1,551	1,551	1,551	9,123	1,551
Overhd	269	557	500	355	355	355	2,394	355
Moving	0	4,454	61	0	0	0	4,515	0
Missio	0	0	0	0	0	0	0	0
Other	582	903	-69	-4	-69	-69	1,274	-69
<b>TOTAL</b>	<b>1,740</b>	<b>18,710</b>	<b>2,044</b>	<b>1,903</b>	<b>1,838</b>	<b>1,838</b>	<b>28,073</b>	<b>1,838</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,920	6,870	6,870	6,870	6,870	31,401	6,870
Overhd	0	561	1,325	1,325	1,325	1,325	5,862	1,325
Moving	0	282	0	0	0	0	282	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4,763</b>	<b>8,195</b>	<b>8,195</b>	<b>8,195</b>	<b>8,195</b>	<b>37,545</b>	<b>8,195</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8  
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Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	10,767,000	
<b>Total - Construction</b>		10,767,000
<b>Personnel</b>		
Civilian RIF	1,553,583	
Civilian Early Retirement	156,657	
Eliminated Military PCS	11,995	
Unemployment	120,177	
<b>Total - Personnel</b>		1,842,412
<b>Overhead</b>		
Program Management Cost	549,180	
Support Contract Termination	10,000	
Mothball / Shutdown	57,150	
<b>Total - Overhead</b>		616,330
<b>Moving</b>		
Civilian Moving	2,487,884	
Civilian PPP	603,432	
Military Moving	731,258	
Freight	214,457	
Information Technologies	416,800	
One-Time Moving Costs	61,000	
<b>Total - Moving</b>		4,514,832
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	660,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	959,000	
<b>Total - Other</b>		1,619,000
<b>Total One-Time Costs</b>		<b>19,359,574</b>

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	281,619
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	281,619
-----	
Total Net One-Time Costs	19,077,956

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	118,626	
Civilian Early Retirement	24,778	
Eliminated Military PCS	0	
Unemployment	8,902	
<b>Total - Personnel</b>		<b>152,306</b>
<b>Overhead</b>		
Program Management Cost	168,537	
Support Contract Termination	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>168,537</b>
<b>Moving</b>		
Civilian Moving	1,219,646	
Civilian PPP	0	
Military Moving	625,765	
Freight	85,925	
Information Technologies	21,800	
One-Time Moving Costs	39,000	
<b>Total - Moving</b>		<b>1,992,137</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		<b>2,312,980</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	208,376	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>208,376</b>
<b>Total Net One-Time Costs</b>		<b>2,104,604</b>

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Will Rogers World AP, OK (YZEU)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	1,983,000	
Total - Construction		1,983,000
<b>Personnel</b>		
Civilian RIF	1,434,956	
Civilian Early Retirement	131,879	
Eliminated Military PCS	11,995	
Unemployment	111,275	
Total - Personnel		1,690,106
<b>Overhead</b>		
Program Management Cost	319,747	
Support Contract Termination	10,000	
Mothball / Shutdown	57,150	
Total - Overhead		386,897
<b>Moving</b>		
Civilian Moving	1,268,238	
Civilian PPP	603,432	
Military Moving	37,148	
Freight	119,776	
Information Technologies	12,800	
One-Time Moving Costs	22,000	
Total - Moving		2,063,394
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	280,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		280,000
-----		
Total One-Time Costs		6,403,397
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	21,770	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		21,770
-----		
Total Net One-Time Costs		6,381,627

Department : USAF  
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Base: Tinker AFB, OK (WWYK)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	31,325	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		31,325
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		31,325
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		31,325

Department : USAF  
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Base: Randolph AFB, TX (TYMX)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	29,572	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		29,572
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	68,345	
Freight	8,755	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		80,300
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		109,872
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	51,472	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		51,472
-----		
Total Net One-Time Costs		58,400

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Base: Carswell ARS, NAS Fo, TX (DDPM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0



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Base: Rosecrans Memorial A, MO (ULYB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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Base: Little Rock AFB, AR (NKAK)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,784,000	
Total - Construction		8,784,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	379,000	
One-Time Moving Costs	0	
Total - Moving		379,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	380,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	959,000	
Total - Other		1,339,000
-----	-----	-----
Total One-Time Costs		10,502,000
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		10,502,000

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	889	9,878	0	0	0	0	10,767
O&M							
CIV SALARY							
Civ RIF	0	1,553	0	0	0	0	1,553
Civ Retire	0	157	0	0	0	0	157
CIV MOVING							
Per Diem	0	268	0	0	0	0	268
POV Miles	0	10	0	0	0	0	10
Home Purch	0	1,066	0	0	0	0	1,066

HHG	0	430	0	0	0	0	430
Misc	0	76	0	0	0	0	76
House Hunt	0	187	0	0	0	0	187
PPP	0	603	0	0	0	0	603
RITA	0	450	0	0	0	0	450
FREIGHT							
Packing	0	12	0	0	0	0	12
Freight	0	203	0	0	0	0	203
Vehicles	0	0	0	0	0	0	0
Unemployment	0	120	0	0	0	0	120
OTHER							
Info Tech	0	417	0	0	0	0	417
Prog Manage	269	202	78	0	0	0	549
Supt Contract	0	0	10	0	0	0	10
Mothball	0	0	57	0	0	0	57
1-Time Move	0	0	61	0	0	0	61
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	39	0	0	0	0	39
POV Miles	0	25	0	0	0	0	25
HHG	0	554	0	0	0	0	554
Misc	0	113	0	0	0	0	113
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	582	78	0	0	0	0	660
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	894	0	65	0	0	959
TOTAL ONE-TIME	1,740	17,348	206	65	0	0	19,359

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	64	64	64	64	64	323	64
Recap	0	89	89	89	89	89	445	89
BOS	0	202	202	202	202	202	1,010	202
Civ Salary	0	166	332	332	332	332	1,496	332
TRICARE	0	-69	-69	-69	-69	-69	-345	-69
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	599	599	599	599	599	2,997	599
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,362	1,838	1,838	1,838	1,838	8,713	1,838
TOTAL COST	1,740	18,710	2,044	1,903	1,838	1,838	28,073	1,838
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	282	0	0	0	0	282	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	282	0	0	0	0	282	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	510	510	510	510	2,039	510
Recap	0	0	254	254	254	254	1,017	254
BOS	0	561	561	561	561	561	2,806	561
Civ Salary	0	2,892	5,719	5,719	5,719	5,719	25,767	5,719
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	123	247	247	247	247	1,112	247
House Allow	0	904	904	904	904	904	4,521	904
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,482	8,195	8,195	8,195	8,195	37,263	8,195
TOTAL SAVINGS	0	4,763	8,195	8,195	8,195	8,195	37,545	8,195

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	889	9,878	0	0	0	0	10,767	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,710	0	0	0	0	1,710	
Civ Moving	0	3,306	0	0	0	0	3,306	
Info Tech	0	417	0	0	0	0	417	
Other	269	322	206	0	0	0	797	
<b>MIL PERSONNEL</b>								
Mil Moving	0	462	0	0	0	0	462	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	582	78	0	0	0	0	660	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	894	0	65	0	0	959	
<b>TOTAL ONE-TIME</b>	<b>1,740</b>	<b>17,067</b>	<b>206</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>18,418</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	64	-445	-445	-445	-445	-1,716	-445
Recap	0	89	-165	-165	-165	-165	-572	-165
BOS	0	-359	-359	-359	-359	-359	-1,796	-359
Civ Salary	0	-2,726	-5,386	-5,386	-5,386	-5,386	-24,271	-5,386
TRICARE	0	-69	-69	-69	-69	-69	-345	-69
<b>MIL PERSONNEL</b>								
Mil Salary	0	186	372	372	372	372	1,675	372
House Allow	0	-305	-305	-305	-305	-305	-1,524	-305
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>-3,120</b>	<b>-6,357</b>	<b>-6,357</b>	<b>-6,357</b>	<b>-6,357</b>	<b>-28,550</b>	<b>-6,357</b>
<b>TOTAL NET COST</b>	<b>1,740</b>	<b>13,947</b>	<b>-6,151</b>	<b>-6,292</b>	<b>-6,357</b>	<b>-6,357</b>	<b>-9,472</b>	<b>-6,357</b>

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	119	0	0	0	0	119
Civ Retire	0	25	0	0	0	0	25
CIV MOVING							
Per Diem	0	89	0	0	0	0	89
POV Miles	0	6	0	0	0	0	6
Home Purch	0	586	0	0	0	0	586
HHG	0	225	0	0	0	0	225
Misc	0	24	0	0	0	0	24
House Hunt	0	72	0	0	0	0	72
PPP	0	0	0	0	0	0	0
RITA	0	217	0	0	0	0	217
FREIGHT							
Packing	0	7	0	0	0	0	7
Freight	0	79	0	0	0	0	79
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	22	0	0	0	0	22
Prog Manage	96	72	0	0	0	0	168
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	39	0	0	0	39
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	35	0	0	0	0	35
POV Miles	0	22	0	0	0	0	22
HHG	0	483	0	0	0	0	483
Misc	0	85	0	0	0	0	85
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	96	2,178	39	0	0	0	2,313

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 96 2,178 39 0 0 0 2,313 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	208	0	0	0	0	208	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	208	0	0	0	0	208	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	436	436	436	436	436	2,180	436
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	769	769	769	769	769	3,843	769
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,204	1,204	1,204	1,204	1,204	6,023	1,204
TOTAL SAVINGS	0	1,413	1,204	1,204	1,204	1,204	6,231	1,204

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	143	0	0	0	0	143	
Civ Moving	0	1,305	0	0	0	0	1,305	
Info Tech	0	22	0	0	0	0	22	
Other	96	81	39	0	0	0	216	
MIL PERSONNEL								
Mil Moving	0	417	0	0	0	0	417	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	96	1,969	39	0	0	0	2,105	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-436	-436	-436	-436	-436	-2,180	-436
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-769	-769	-769	-769	-769	-3,843	-769
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,204	-1,204	-1,204	-1,204	-1,204	-6,023	-1,204
TOTAL NET COST	96	765	-1,165	-1,204	-1,204	-1,204	-3,918	-1,204



Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Will Rogers World AP, OK (YZEU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	164	1,819	0	0	0	0	1,983
O&M							
CIV SALARY							
Civ RIFs	0	1,435	0	0	0	0	1,435
Civ Retire	0	132	0	0	0	0	132
CIV MOVING							
Per Diem	0	179	0	0	0	0	179
POV Miles	0	4	0	0	0	0	4
Home Purch	0	481	0	0	0	0	481
HHG	0	205	0	0	0	0	205
Misc	0	52	0	0	0	0	52
House Hunt	0	115	0	0	0	0	115
PPP	0	603	0	0	0	0	603
RITA	0	233	0	0	0	0	233
FREIGHT							
Packing	0	4	0	0	0	0	4
Freight	0	116	0	0	0	0	116
Vehicles	0	0	0	0	0	0	0
Unemployment	0	111	0	0	0	0	111
OTHER							
Info Tech	0	13	0	0	0	0	13
Prog Manage	138	104	78	0	0	0	320
Supt Contract	0	0	10	0	0	0	10
Mothball	0	0	57	0	0	0	57
1-Time Move	0	0	22	0	0	0	22
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	1	0	0	0	0	1
HHG	0	23	0	0	0	0	23
Misc	0	12	0	0	0	0	12
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	280	0	0	0	0	0	280
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>582</b>	<b>5,654</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,403</b>

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Will Rogers World AP, OK (YZEU)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	16	16	16	16	16	82	16
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-88	-88	-88	-88	-88	-443	-88
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	513	513	513	513	513	2,566	513
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	441	441	441	441	441	2,207	441
TOTAL COSTS	582	6,096	608	441	441	441	8,611	441

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	22	0	0	0	0	22
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0		COBRA

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 1:40:44 PM, Report Created 3/23/2006 2:54:58 PM

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
Andrews AFB	8,057	7,942	-115	-1%
Will Rogers World AP	296	293	-3	-1%
Tinker AFB	22,617	22,599	-18	0%
Randolph AFB	9,286	9,270	-16	0%
Carswell ARS, NAS Fo	509	509	0	0%
Rosecrans Memorial A	311	311	0	0%
Little Rock AFB	5,358	5,434	76	1%
-----	-----	-----	-----	-----
TOTAL	46,434	46,358	-76	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Andrews AFB	4,691,000	4,691,000	0	0%	0
Will Rogers World AP	355,000	228,000	-127,000	-36%	42,333
Tinker AFB	10,117,000	10,117,000	0	0%	0
Randolph AFB	3,382,000	3,382,000	0	0%	0
Carswell ARS, NAS Fo	943,000	943,000	0	0%	0
Rosecrans Memorial A	329,000	329,000	0	0%	0
Little Rock AFB	3,103,000	3,143,594	40,594	1%	534
-----	-----	-----	-----	-----	-----
TOTAL	22,920,000	22,833,594	-86,406	0%	1,137

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Andrews AFB	42,038,028	41,602,067	-435,961	-1%	3,791
Will Rogers World AP	1,677,999	1,676,487	-1,513	0%	504
Tinker AFB	88,237,175	88,175,252	-61,923	0%	3,440

Randolph AFB	47,567,375	47,505,590	-61,786	0%	3,862
Carswell ARS, NAS Fo	2,799,820	2,799,820	0	0%	0
Rosecrans Memorial A	2,360,732	2,360,732	0	0%	0
Little Rock AFB	22,292,527	22,494,462	201,935	1%	2,657
-----	-----	-----	-----	-----	-----
TOTAL	206,973,658	206,614,410	-359,248	0%	4,727

Base	Start	Sustainment (2005\$)		%Change	Chg/Per
		Finish	Change		
-----	-----	-----	-----	-----	-----
Andrews AFB	16,474,241	16,474,241	0	0%	0
Will Rogers World AP	1,425,021	915,676	-509,345	-36%	169,782
Tinker AFB	41,127,158	41,127,158	0	0%	0
Randolph AFB	4,426,936	4,426,936	0	0%	0
Carswell ARS, NAS Fo	8,838	8,838	0	0%	0
Rosecrans Memorial A	1,367,886	1,367,886	0	0%	0
Little Rock AFB	11,271,084	11,335,227	64,143	1%	844
-----	-----	-----	-----	-----	-----
TOTAL	76,101,164	75,655,962	-445,202	-1%	5,858

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Andrews AFB	15,551,057	15,551,057	0	0%	0
Will Rogers World AP	710,702	472,839	-237,863	-33%	79,287
Tinker AFB	30,598,339	30,598,339	0	0%	0
Randolph AFB	8,873,017	8,873,017	0	0%	0
Carswell ARS, NAS Fo	1,488,091	1,488,091	0	0%	0
Rosecrans Memorial A	725,076	725,076	0	0%	0
Little Rock AFB	9,120,700	9,193,295	72,595	1%	955
TOTAL	67,066,981	66,901,714	-165,268	0%	2,174

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Andrews AFB	74,063,326	73,627,365	-435,961	-1%	3,791
Will Rogers World AP	3,813,722	3,065,002	-748,720	-20%	249,573
Tinker AFB	159,962,672	159,900,749	-61,923	0%	3,440
Randolph AFB	60,867,328	60,805,542	-61,786	0%	3,862
Carswell ARS, NAS Fo	4,296,749	4,296,749	0	0%	0
Rosecrans Memorial A	4,453,694	4,453,694	0	0%	0
Little Rock AFB	42,684,312	43,022,985	338,673	1%	4,456
TOTAL	350,141,804	349,172,086	-969,717	0%	12,759

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Andrews AFB	1,881,677,862	1,881,677,862	0	0%	0
Will Rogers World AP	85,994,955	57,213,563	-28,781,392	-33%	9,593,797
Tinker AFB	3,702,398,993	3,702,398,993	0	0%	0
Randolph AFB	1,073,635,038	1,073,635,038	0	0%	0
Carswell ARS, NAS Fo	180,059,000	180,059,000	0	0%	0
Rosecrans Memorial A	87,734,167	87,734,167	0	0%	0
Little Rock AFB	1,103,604,744	1,112,388,744	8,784,000	1%	115,579
TOTAL	8,115,104,759	8,095,107,367	-19,997,392	0%	263,123

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 1:40:44 PM, Report Created 3/23/2006 2:54:58 PM

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Andrews AFB	0	0	0
Will Rogers World AP	1,983,000	0	1,983,000
Tinker AFB	0	0	0
Randolph AFB	0	0	0
Carswell ARS, NAS Fo	0	0	0
Rosecrans Memorial A	0	0	0
Little Rock AFB	8,784,000	0	8,784,000
Totals:	10,767,000	0	10,767,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Will Rogers World AP, OK (YZEU)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8721	Fence and Wall	LF	1,100	n/a**	0 Default	n/a**	50
6100	General Administrative Building	SF	0	n/a**	15,886 Default	n/a**	1,933
Total Construction Cost:							1,983
- Construction Cost Avoid:							0
Total Net Milcon Cost:							1,983

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412	Aviation Operations Building	SF	7,628	n/a**	0 Default	n/a**	1,527
2111	Aircraft Maintenance Hangar	SF	4,693	n/a**	0 Default	n/a**	1,413
2112	Aircraft Maintenance Shop	SF	5,232	n/a**	0 Default	n/a**	1,210
2113	Aircraft Corrosion Control Hangar	SF	4,963	n/a**	0 Default	n/a**	1,726
2116	Aircraft Maintenance Shop, Depot	SF	564	n/a**	0 Default	n/a**	119
2181	Installation Support Vehicle Maintenance	SF	2,008	n/a**	0 Default	n/a**	399
2184	Parachute And Dingy Maintenance Shop	SF	2,446	n/a**	0 Default	n/a**	519
4421	Covered Storage Building, Installation	SF	3,148	n/a**	0 Default	n/a**	330
6100	General Administrative Building	SF	2,281	n/a**	0 Default	n/a**	417
7210	Enlisted Unaccompanied Personnel Housing	SF	3,053	n/a**	0 Default	n/a**	83
7220	Dining Facility	SF	840	n/a**	0 Default	n/a**	258
7362	Religious Education Facility	SF	368	n/a**	0 Default	n/a**	78
7371	Nursery and Child Care Facility	SF	498	n/a**	0 Default	n/a**	110
7416	Library, General Use	SF	84	n/a**	0 Default	n/a**	17
7417	Recreation Center	SF	1,184	n/a**	0 Default	n/a**	239
7421	Indoor Physical Fitness Facility	SF	1,604	n/a**	0 Default	n/a**	339
					Total Construction Cost:		8,784
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		8,784

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,740,392	1,716,527	1,716,527
2007	13,946,892	13,380,975	15,097,502
2008	-6,151,571	-5,741,208	9,356,293
2009	-6,292,498	-5,712,776	3,643,518
2010	-6,357,498	-5,614,579	-1,971,061
2011	-6,357,498	-5,461,653	-7,432,714
2012	-6,357,498	-5,312,892	-12,745,605
2013	-6,357,498	-5,168,183	-17,913,788
2014	-6,357,498	-5,027,415	-22,941,203
2015	-6,357,498	-4,890,481	-27,831,685
2016	-6,357,498	-4,757,278	-32,588,962
2017	-6,357,498	-4,627,702	-37,216,665
2018	-6,357,498	-4,501,656	-41,718,320
2019	-6,357,498	-4,379,042	-46,097,363
2020	-6,357,498	-4,259,769	-50,357,132
2021	-6,357,498	-4,143,744	-54,500,876
2022	-6,357,498	-4,030,879	-58,531,756
2023	-6,357,498	-3,921,089	-62,452,845
2024	-6,357,498	-3,814,289	-66,267,134
2025	-6,357,498	-3,710,398	-69,977,532

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	102	0	0	0	0	102
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Civilians Moving (the remainder)		0	83	0	0	0	0	83
Civilian Positions Available		0	19	0	0	0	0	19
CIVILIAN POSITIONS ELIMINATED		0	85	0	0	0	0	85
Early Retirement	8.10%	0	7	0	0	0	0	7
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	8	0	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	39.97%	0	34	0	0	0	0	34
Civilians Available to Move		0	30	0	0	0	0	30
Civilians Moving		0	13	0	0	0	0	13
Civilian RIFs (the remainder)		0	17	0	0	0	0	17
CIVILIAN POSITIONS REALIGNING IN		0	102	0	0	0	0	102
Civilians Moving		0	96	0	0	0	0	96
New Civilians Hired		0	6	0	0	0	0	6
Other Civilian Additions		0	5	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIREMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	27	0	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	34	0	0	0	0	34
TOTAL CIVILIAN NEW HIRES		0	11	0	0	0	0	11

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	30	0	0	0	0	30
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	24	0	0	0	0	24
Civilian Positions Available		0	6	0	0	0	0	6
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%



Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Will Rogers World AP, OK (YZEU)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	52	0	0	0	0	52
Early Retirement*	8.10%	0	4	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Civilians Moving (the remainder)		0	39	0	0	0	39
Civilian Positions Available		0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED	0	85	0	0	0	0	85
Early Retirement	8.10%	0	7	0	0	0	7
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	5
Priority Placement#	39.97%	0	34	0	0	0	34
Civilians Available to Move		0	30	0	0	0	30
Civilians Moving		0	13	0	0	0	13
Civilian RIFs (the remainder)		0	17	0	0	0	17
CIVILIAN POSITIONS REALIGNING IN	0	46	0	0	0	0	46
Civilians Moving		0	40	0	0	0	40
New Civilians Hired		0	6	0	0	0	6
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	11	0	0	0	0	11
TOTAL CIVILIAN RIFS	0	25	0	0	0	0	25
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	34	0	0	0	0	34
TOTAL CIVILIAN NEW HIRES	0	6	0	0	0	0	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	20	0	0	0	0	20
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	20	0	0	0	0	20
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Rosecrans Memorial A, MO (ULYB)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	52	0	0	0	0	52
Civilians Moving		0	52	0	0	0	52
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	5	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	5	0	0	0	0	5

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
4,392	16,726	392	23,645

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	-44	-38	-17	0	0	0	-99
Enlisted	7	-150	-21	-3	-3	0	-170
Students	0	0	0	0	0	0	0
Civilians	1,485	72	-5	-4	0	0	1,548
TOTAL	1,448	-116	-43	-7	-3	0	1,279

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
4,293	16,556	392	25,193

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	39	0	0	0	0	39
Enlisted	0	82	0	0	0	0	82
Students	0	0	0	0	0	0	0
Civilians	0	102	0	0	0	0	102
TOTAL	0	223	0	0	0	0	223

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Civilians	0	-80	0	0	0	0	-80
TOTAL	0	-76	0	0	0	0	-76

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,294	16,559	392	25,113

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	1	1	0	0	0	9
Enlisted	58	3	3	0	0	0	64
Students	0	0	0	0	0	0	0
Civilians	15	14	4	0	0	0	33
TOTAL	80	18	8	0	0	0	106

BASE POPULATION (Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,189	4,757	25	2,086

PERSONNEL REALIGNMENTS:

To Base: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	27	0	0	0	0	27
Enlisted	0	53	0	0	0	0	53
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	106	0	0	0	0	106

To Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	28	0	0	0	0	28
Enlisted	0	57	0	0	0	0	57
Students	0	0	0	0	0	0	0
Civilians	0	30	0	0	0	0	30
TOTAL	0	115	0	0	0	0	115

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,161	4,700	25	2,056

PERSONNEL SUMMARY FOR: Will Rogers World AP, OK (YZEU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
15	70	0	209



Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: Will Rogers World AP, OK (YZEU)

Officers	Enlisted	Students	Civilians
15	73	0	208

PERSONNEL REALIGNMENTS:

To Base: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	64	0	0	0	0	64

From Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	27	0	0	0	0	27
Enlisted	0	53	0	0	0	0	53
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	106	0	0	0	0	106

From Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	20	0	0	0	0	20
TOTAL	0	28	0	0	0	0	28

From Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	15	0	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of Will Rogers World AP, OK (YZEU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	64	0	0	0	0	64

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Will Rogers World AP, OK (YZEU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	37	0	0	0	0	37
Enlisted	0	66	0	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	46	0	0	0	0	46
TOTAL	0	149	0	0	0	0	149

SCENARIO POSITION CHANGES FOR: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	-85	0	0	0	0	-85
TOTAL	0	-88	0	0	0	0	-88

BASE POPULATION (After BRAC Action) FOR: Will Rogers World AP, OK (YZEU)

Officers	Enlisted	Students	Civilians
51	125	0	117

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	1	0	0	0	0	-5
Enlisted	9	14	-4	-3	-3	0	13
Students	0	0	0	0	0	0	0
Civilians	688	130	-2	-4	0	0	812
TOTAL	691	145	-6	-7	-3	0	820

BASE POPULATION (Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,245	5,826	25	15,521

PERSONNEL REALIGNMENTS:

To Base: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	20	0	0	0	0	20
TOTAL	0	28	0	0	0	0	28

From Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	9	0	0	0	0	9

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	20	0	0	0	0	20
TOTAL	0	28	0	0	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Into Tinker AFB, OK (WWYK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	10	0	0	0	0	10

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,246	5,823	25	15,505

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	-48	-6	-13	0	0	0	-67
Enlisted	-198	-25	-4	0	0	0	-227
Students	0	0	0	0	0	0	0
Civilians	744	32	0	0	0	0	776
TOTAL	498	1	-17	0	0	0	482

BASE POPULATION (Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,207	1,714	305	6,060

PERSONNEL REALIGNMENTS:  
 To Base: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	15	0	0	0	0	15

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

To Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of Randolph AFB, TX (TYMX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	6	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	16	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,197	1,708	305	6,060

PERSONNEL SUMMARY FOR: Carswell ARS, NAS Fo, TX (DDPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Carswell ARS, NAS Fo, TX (DDPM)

Officers	Enlisted	Students	Civilians
4	29	0	476

BASE POPULATION (After BRAC Action) FOR: Carswell ARS, NAS Fo, TX (DDPM)

Officers	Enlisted	Students	Civilians
4	29	0	476

PERSONNEL SUMMARY FOR: Rosecrans Memorial A, MO (ULYB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rosecrans Memorial A, MO (ULYB)

Officers	Enlisted	Students	Civilians
9	65	0	237

BASE POPULATION (After BRAC Action) FOR: Rosecrans Memorial A, MO (ULYB)

Officers	Enlisted	Students	Civilians
9	65	0	237

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-34	-5	0	0	0	-36
Enlisted	135	-142	-16	0	0	0	-23
Students	0	0	0	0	0	0	0
Civilians	39	-104	-7	0	0	0	-72
TOTAL	177	-280	-28	0	0	0	-131

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)  
 Officers Enlisted Students Civilians  
 -----  
 624 4,092 37 605

PERSONNEL REALIGNMENTS:  
 From Base: Will Rogers World AP, OK (YZEU)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 1 0 0 0 0 1  
 Enlisted 0 11 0 0 0 0 11  
 Students 0 0 0 0 0 0 0  
 Civilians 0 52 0 0 0 0 52  
 TOTAL 0 64 0 0 0 0 64

TOTAL PERSONNEL REALIGNMENTS (Into Little Rock AFB, AR (NKAK)):  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 1 0 0 0 0 1  
 Enlisted 0 11 0 0 0 0 11  
 Students 0 0 0 0 0 0 0  
 Civilians 0 52 0 0 0 0 52  
 TOTAL 0 64 0 0 0 0 64

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)  
 2006 2007 2008 2009 2010 2011 Total  
 -----  
 Officers 0 1 0 0 0 0 1  
 Enlisted 0 6 0 0 0 0 6  
 Civilians 0 5 0 0 0 0 5  
 TOTAL 0 12 0 0 0 0 12

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)  
 Officers Enlisted Students Civilians  
 -----  
 626 4,109 37 662

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	64	-445	-445	-445	-445	-1,716	-445
Recap Change	0	89	-165	-165	-165	-165	-572	-165
BOS Change	0	-359	-359	-359	-359	-359	-1,796	-359
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-206	-970	-970	-970	-970	-4,084	-970

Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-436	-436	-436	-436	-436	-2,180	-436
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-436	-436	-436	-436	-436	-2,180	-436

Will Rogers World AP, OK (YZEU)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-509	-509	-509	-509	-2,037	-509
Recap Change	0	16	-238	-238	-238	-238	-935	-238
BOS Change	0	-1	-1	-1	-1	-1	-7	-1

Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	15	-749	-749	-749	-749	-2,979	-749
Tinker AFB, OK (WWYK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-62	-62	-62	-62	-62	-310	-62
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	-62	-62	-62	-62	-62	-310	-62
Randolph AFB, TX (TYMX)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-62	-62	-62	-62	-62	-309	-62
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	-62	-62	-62	-62	-62	-309	-62

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Carswell ARS, NAS Fo, TX (DDPM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Rosecrans Memorial A, MO (ULYB)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Little Rock AFB, AR (NKAK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	64	64	64	64	64	321	64
Recap Change	0	72	72	72	72	72	363	72
BOS Change	0	202	202	202	202	202	1,010	202
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>339</b>	<b>1,693</b>	<b>339</b>

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Andrews AFB, MD (AJXF)	Realignment
Will Rogers World AP, OK (YZEU)	Realignment
Tinker AFB, OK (WWYK)	Realignment
Randolph AFB, TX (TYMX)	Realignment
Carswell ARS, NAS Fo, TX (DDPM)	Realignment
Rosecrans Memorial A, MO (ULYB)	Realignment
Little Rock AFB, AR (NKAK)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Andrews AFB, MD (AJXF)	Will Rogers World AP, OK (YZEU)	1,328 mi
Andrews AFB, MD (AJXF)	Tinker AFB, OK (WWYK)	1,318 mi
Will Rogers World AP, OK (YZEU)	Tinker AFB, OK (WWYK)	16 mi
Will Rogers World AP, OK (YZEU)	Randolph AFB, TX (TYMX)	454 mi
Will Rogers World AP, OK (YZEU)	Little Rock AFB, AR (NKAK)	349 mi
Tinker AFB, OK (WWYK)	Randolph AFB, TX (TYMX)	450 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Andrews AFB, MD (AJXF) to Will Rogers World AP, OK (YZEU)

2006	2007	2008	2009	2010	2011
----	----	----	----	----	----

Officer Positions:	0	27	0	0	0	0
Enlisted Positions:	0	53	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	2	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0



Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Andrews AFB, MD (AJXF) to Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	4	0	0	0	0
Civilian Positions:	0	4	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Tinker AFB, OK (WWYK) to Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	8	0	0	0	0
Civilian Positions:	0	20	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Randolph AFB, TX (TYMX) to Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	10	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Will Rogers World AP, OK (YZEU) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	11	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	64	0	0	0	0
Suppt Eqpt (tons):	0	130	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Randolph AFB, TX (TYMX) to Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year): 24,722			
Total Student Employees:	25	Sustain Payroll (\$K/Year): 8,248			
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year): 41,636			
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year): 24,949			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 32,314			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,881,678			
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97	114.00	53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319	198,424	3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173	20,992	
Latitude:	38.805824	Retiree	914	78,807	235
Longitude:	-76.875428	Retiree65+	957	50,981	110

Name: Will Rogers World AP, OK (YZEU)

Total Officer Employees:	15	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	70	Total Sustainment(\$K/Year): 1,425			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 0			
Total Civilian Employees:	209	BOS Non-Payroll (\$K/Year): 1,677			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 997			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 85,995			
Starting Facilities(KSF):	355	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	863	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	726				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.71	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	35.393333	Retiree	0	0	0
Longitude:	-97.060000	Retiree65+	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tinker AFB, OK (WWYK)

Total Officer Employees:	1,250	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,813	Total Sustainment(\$K/Year):	43,188
Total Student Employees:	25	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	14,709	BOS Non-Payroll (\$K/Year):	85,416
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	53,927
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,845
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,702,399
Starting Facilities(KSF):	10,117	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	863	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	726		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	110	CostFactor	4,879.15 121.79 6.25
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 100,661 96,935
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	2,036 118,675
Latitude:	35.419553	Retiree	0 52,209 148,645
Longitude:	-97.394203	Retiree65+	0 1,049 144,724

Name: Randolph AFB, TX (TYMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment(\$K/Year):	14,002
Total Student Employees:	305	Sustain Payroll (\$K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	11,424
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529434	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Carswell ARS, NAS Fo, TX (DDPM)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	828
Total Student Employees:	0	Sustain Payroll (\$K/Year):	819
Total Civilian Employees:	476	BOS Non-Payroll (\$K/Year):	2,800
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	9,147
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	180,059
Starting Facilities(KSF):	943	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.49	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.770000	Retiree	0 0 0
Longitude:	-99.441667	Retiree65+	0 0 0

Name: Rosecrans Memorial A, MO (ULYB)

Total Officer Employees:	9	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	65	Total Sustainment(\$K/Year):	1,368
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	237	BOS Non-Payroll (\$K/Year):	2,361
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	87,734
Starting Facilities(KSF):	329	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	757	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	553		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.771667	Retiree	0 0 0
Longitude:	-94.910000	Retiree65+	0 0 0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905006	Retiree	0 18,553 94,663
Longitude:	-92.140295	Retiree65+	0 922 116,711

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	39	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	22	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	280	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	10	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			127	FH ShDn:	0.000%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rosecrans Memorial A, MO (ULYB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	894	0	65	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	302	78	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	379	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%



Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	1	1	0	0	0
Enl Prog nonBRAC Change:	58	3	3	0	0	0
Civ Prog nonBRAC Change:	15	14	4	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	-85	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	1	0	0	0	0
Enl Prog nonBRAC Change:	9	14	-4	-3	-3	0
Civ Prog nonBRAC Change:	688	130	-2	-4	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-48	-6	-13	0	0	0
Enl Prog nonBRAC Change:	-198	-25	-4	0	0	0
Civ Prog nonBRAC Change:	744	32	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	1	0	0	0	0
Enl Scenario Change:	0	6	0	0	0	0
Civ Scenario Change:	0	5	0	0	0	0
Off Prog nonBRAC Change:	3	-34	-5	0	0	0
Enl Prog nonBRAC Change:	135	-142	-16	0	0	0
Civ Prog nonBRAC Change:	39	-104	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Will Rogers World AP, OK (YZEU)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8721	LF	1,100	0 Default	50	33.89	0.49
6100	SF	0	15,886 Default	1,933	138.78	2.52

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	7,628	0 Default	1,527	152.30	3.26
2111	SF	4,693	0 Default	1,413	196.52	2.03
2112	SF	5,232	0 Default	1,210	169.17	2.03
2113	SF	4,963	0 Default	1,726	271.86	2.09
2116	SF	564	0 Default	119	169.17	2.43
2181	SF	2,008	0 Default	399	144.86	3.06
2184	SF	2,446	0 Default	519	159.65	3.49
4421	SF	3,148	0 Default	330	75.98	2.06
6100	SF	2,281	0 Default	417	138.78	2.52
7210	SF	3,053	0 Default	83	149.92	4.16
7220	SF	840	0 Default	258	244.13	5.41
7362	SF	368	0 Default	78	167.15	3.76
7371	SF	498	0 Default	110	166.13	2.76
7416	SF	84	0 Default	17	162.08	3.49
7417	SF	1,184	0 Default	239	151.95	3.91
7421	SF	1,604	0 Default	339	164.11	3.48

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
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Recommendation: Realign Andrews AFB Maryland. The Air Force Flight Standards Agency (AFFSA) and C-21 aircraft (2 PAA) will relocate to Will Rogers World Airport AGS, Oklahoma. AFFSA realignment will include relocation of the USAF Advanced Instrument School from Randolph AFB, and the Global Air Traffic Operations Program Office from Tinker AFB, to Will Rogers World APT AGS. The 137th Airlift Wing (ANG) at Will Rogers World APT AGS will associate with the 507th Air Refueling Wing (AFRC) at Tinker AFB. The wing's C-130H aircraft are distributed to the 189th Airlift Wing (ANG), Little Rock AFB, Arkansas (8 PAA). The C-130E aircraft of the 189th Airlift Wing will retire. The 137th ECS, to include aerial port, aeromedical squadron, and fire fighters at Will Rogers remains in place.

FOOTNOTES FOR SCREEN FIVE  
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Andrews:  
 One-time Moving \$39K Total - 23k Trans, 1k Warehouse, 15k Munitions

Will Rogers:  
 One-time Moving - \$22K (Trans,- 2K, Warehouse - 12K, Munitions - 8K)  
 Env Non MILCON - \$280K NEPA  
 Support Contract - \$10K - apron restriping for new aircraft

Little Rock:  
 One Time Unique Costs: 2007 \$878 = Infrastructure upgrades and allowance for current bid climate; \$16 = MFH privatization. 2009 \$6 = Dorm furniture; \$59 = System furniture costs.  
 Env Non-Milcon Required \$302 for NEPA (FY07); FY08 - \$39 - Air permits, \$39 - waste management  
 One Time ITT Costs \$379 - Proportional costs for additional manpower

FOOTNOTES FOR SCREEN SEVEN  
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Total Cost = Primary facilitiy, support factor, AT/FP, ACF, markup, and design.

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	85	0	0	0	0	85
NET CHANGE-Mil	0	-85	0	0	0	0	-85
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	30	0	0	0	0	30
NET CHANGE-Civ	0	-30	0	0	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Will Rogers World AP, OK (YZEU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	103	0	0	0	0	103
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	0	88	0	0	0	0	88
Jobs Gained-Civ	0	46	0	0	0	0	46
Jobs Lost-Civ	0	137	0	0	0	0	137
NET CHANGE-Civ	0	-91	0	0	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	6	0	0	0	0	6

Jobs Lost-Mil	0	8	0	0	0	0	8
NET CHANGE-Mil	0	-2	0	0	0	0	-2
Jobs Gained-Civ	0	4	0	0	0	0	4
Jobs Lost-Civ	0	20	0	0	0	0	20
NET CHANGE-Civ	0	-16	0	0	0	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF  
 Scenario File : E:\Data\Final Air Force\92Z - Andrews\COBRA Air Force 23 Realign Andrews AFB, MD.CBR  
 Option Pkg Name: COBRA Air Force 23 Realign Andrews AFB, MD  
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Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rosecrans Memorial A, MO (ULYB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	19	0	0	0	0	19
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	19	0	0	0	0	19
Jobs Gained-Civ	0	57	0	0	0	0	57
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	57	0	0	0	0	57
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0