

DCN 13236  
 Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:  
 March ARB's Milcon time-phasing adds up to 0%.  
 March ARB's Shutdown time-phasing adds up to 0%.  
 McGuire AFB's Milcon time-phasing adds up to 0%.  
 McGuire AFB's Shutdown time-phasing adds up to 0%.  
 McConnell AFB's Shutdown time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Milcon time-phasing adds up to 0%.  
 BASE X (AIR FORCE)'s Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2014 (7 Years)

NPV in 2025(\$K): -6,095  
 1-Time Cost(\$K): 5,202

Net Costs in 2005 Constant Dollars (\$K)

|                      | 2006 | 2007  | 2008 | 2009 | 2010 | 2011 | Total  |      |
|----------------------|------|-------|------|------|------|------|--------|------|
| Person               | 0    | -152  | -847 | -847 | -847 | -847 | -3,539 | -847 |
| Moving               | 0    | 2,218 | 196  | 0    | 0    | 0    | 2,414  | 0    |
| Other                | 119  | 1,666 | 0    | 0    | 0    | 0    | 1,785  | 0    |
|                      | 2006 | 2007  | 2008 | 2009 | 2010 | 2011 | Total  |      |
| POSITIONS ELIMINATED |      |       |      |      |      |      |        |      |
| Off                  | 0    | 0     | 0    | 0    | 0    | 0    | 0      |      |
| Civ                  | 0    | 0     | 0    | 0    | 0    | 0    | 0      |      |
| POSITIONS REALIGNED  |      |       |      |      |      |      |        |      |
| Off                  | 0    | 12    | 0    | 0    | 0    | 0    | 12     |      |
| Stu                  | 0    | 0     | 0    | 0    | 0    | 0    | 0      |      |
| TOT                  | 0    | 62    | 0    | 0    | 0    | 0    | 62     |      |

Summary:  
 -----

National Guard--(ANG) KC-135R aircraft are distributed to the 452d Air Mobility Wing (AF Reserve New Jersey (4 PAA); and the 22d Air Refueling Wing (Active Duty) at McConnell AFB, (1 PAA) Kansas. The 163d Expeditionary Combat Support remains in place.

Department : USAF  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

|        | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|------|------|------|------|------|-------|--------|
| MilCon | 2    | 22   | 0    | 0    | 0    | 0    | 24    | 0      |

|  |      |       |       |       |       |       |        |        |
|--|------|-------|-------|-------|-------|-------|--------|--------|
| Overhd                                 | 260  | 577   | 382   | 382   | 382   | 382   | 2,363  | 382    |
| Missio                                 | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL                                  | 381  | 7,273 | 4,797 | 4,601 | 4,601 | 4,601 | 26,254 | 4,601  |
| Savings in 2005 Constant Dollars (\$K) |      |       |       |       |       |       |        |        |
|  | 2006 | 2007  | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| MilCon                                 | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Overhd                                 | 0    | 317   | 317   | 317   | 317   | 317   | 1,588  | 317    |
| Missio                                 | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL                                  | 0    | 3,260 | 5,384 | 5,384 | 5,384 | 5,384 | 24,795 | 5,384  |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|--|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 24,000    |           |
| Total - Construction                     |           | 24,000    |
| Personnel                                |           |           |
| Civilian RIF                             | 186,480   |           |
| Civilian Early Retirement                | 51,934    |           |
| Eliminated Military PCS                  | 211,921   |           |
| Unemployment                             | 13,353    |           |
| Total - Personnel                        |           | 463,688   |
| Overhead                                 |           |           |
| Program Management Cost                  | 455,270   |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 455,270   |
| Moving                                   |           |           |
| Civilian Moving                          | 1,669,912 |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 159,817   |           |
| Freight                                  | 166,096   |           |
| Information Technologies                 | 282,000   |           |
| One-Time Moving Costs                    | 196,000   |           |
| Total - Moving                           |           | 2,473,825 |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 179,000   |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 1,606,000 |           |
| Total - Other                            |           | 1,785,000 |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 5,201,784 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 59,849    |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 59,849    |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 5,141,935 |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: March ARB, CA (PDPG)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total        |
|--|-----------|------------------|
| -----                                    | ----      | -----            |
| <b>Construction</b>                      |           |                  |
| Military Construction                    | 0         |                  |
| Total - Construction                     |           | 0                |
| <b>Personnel</b>                         |           |                  |
| Civilian RIF                             | 186,480   |                  |
| Civilian Early Retirement                | 51,934    |                  |
| Eliminated Military PCS                  | 211,921   |                  |
| Unemployment                             | 13,353    |                  |
| Total - Personnel                        |           | 463,688          |
| <b>Overhead</b>                          |           |                  |
| Program Management Cost                  | 455,270   |                  |
| Support Contract Termination             | 0         |                  |
| Mothball / Shutdown                      | 0         |                  |
| Total - Overhead                         |           | 455,270          |
| <b>Moving</b>                            |           |                  |
| Civilian Moving                          | 1,669,912 |                  |
| Civilian PPP                             | 0         |                  |
| Military Moving                          | 159,817   |                  |
| Freight                                  | 166,096   |                  |
| Information Technologies                 | 10,000    |                  |
| One-Time Moving Costs                    | 196,000   |                  |
| Total - Moving                           |           | 2,201,825        |
| <b>Other</b>                             |           |                  |
| HAP / RSE                                | 0         |                  |
| Environmental Mitigation Costs           | 0         |                  |
| Mission Contract Startup and Termination | 0         |                  |
| One-Time Unique Costs                    | 1,606,000 |                  |
| Total - Other                            |           | 1,606,000        |
| <b>Total One-Time Costs</b>              |           | <b>4,726,784</b> |
| <b>One-Time Savings</b>                  |           |                  |
| Military Construction Cost Avoidances    | 0         |                  |
| Military Moving                          | 59,849    |                  |
| One-Time Moving Savings                  | 0         |                  |
| Environmental Mitigation Savings         | 0         |                  |
| One-Time Unique Savings                  | 0         |                  |
| <b>Total One-Time Savings</b>            |           | <b>59,849</b>    |
| <b>Total Net One-Time Costs</b>          |           | <b>4,666,935</b> |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost    | Sub-Total |
|--|---------|-----------|
| -----                                    | ----    | -----     |
| <b>Construction</b>                      |         |           |
| Military Construction                    | 0       |           |
| Total - Construction                     |         | 0         |
| <b>Personnel</b>                         |         |           |
| Civilian RIF                             | 0       |           |
| Civilian Early Retirement                | 0       |           |
| Eliminated Military PCS                  | 0       |           |
| Unemployment                             | 0       |           |
| Total - Personnel                        |         | 0         |
| <b>Overhead</b>                          |         |           |
| Program Management Cost                  | 0       |           |
| Support Contract Termination             | 0       |           |
| Mothball / Shutdown                      | 0       |           |
| Total - Overhead                         |         | 0         |
| <b>Moving</b>                            |         |           |
| Civilian Moving                          | 0       |           |
| Civilian PPP                             | 0       |           |
| Military Moving                          | 0       |           |
| Freight                                  | 0       |           |
| Information Technologies                 | 245,000 |           |
| One-Time Moving Costs                    | 0       |           |
| Total - Moving                           |         | 245,000   |
| <b>Other</b>                             |         |           |
| HAP / RSE                                | 0       |           |
| Environmental Mitigation Costs           | 150,000 |           |
| Mission Contract Startup and Termination | 0       |           |
| One-Time Unique Costs                    | 0       |           |
| Total - Other                            |         | 150,000   |
| -----                                    |         |           |
| Total One-Time Costs                     |         | 395,000   |
| -----                                    |         |           |
| <b>One-Time Savings</b>                  |         |           |
| Military Construction Cost Avoidances    | 0       |           |
| Military Moving                          | 0       |           |
| One-Time Moving Savings                  | 0       |           |
| Environmental Mitigation Savings         | 0       |           |
| One-Time Unique Savings                  | 0       |           |
| -----                                    |         |           |
| Total One-Time Savings                   |         | 0         |
| -----                                    |         |           |
| Total Net One-Time Costs                 |         | 395,000   |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost   | Sub-Total |
|--|--------|-----------|
| -----                                    | ----   | -----     |
| <b>Construction</b>                      |        |           |
| Military Construction                    | 24,000 |           |
| Total - Construction                     |        | 24,000    |
| <b>Personnel</b>                         |        |           |
| Civilian RIF                             | 0      |           |
| Civilian Early Retirement                | 0      |           |
| Eliminated Military PCS                  | 0      |           |
| Unemployment                             | 0      |           |
| Total - Personnel                        |        | 0         |
| <b>Overhead</b>                          |        |           |
| Program Management Cost                  | 0      |           |
| Support Contract Termination             | 0      |           |
| Mothball / Shutdown                      | 0      |           |
| Total - Overhead                         |        | 0         |
| <b>Moving</b>                            |        |           |
| Civilian Moving                          | 0      |           |
| Civilian PPP                             | 0      |           |
| Military Moving                          | 0      |           |
| Freight                                  | 0      |           |
| Information Technologies                 | 27,000 |           |
| One-Time Moving Costs                    | 0      |           |
| Total - Moving                           |        | 27,000    |
| <b>Other</b>                             |        |           |
| HAP / RSE                                | 0      |           |
| Environmental Mitigation Costs           | 29,000 |           |
| Mission Contract Startup and Termination | 0      |           |
| One-Time Unique Costs                    | 0      |           |
| Total - Other                            |        | 29,000    |
| -----                                    |        |           |
| Total One-Time Costs                     |        | 80,000    |
| -----                                    |        |           |
| <b>One-Time Savings</b>                  |        |           |
| Military Construction Cost Avoidances    | 0      |           |
| Military Moving                          | 0      |           |
| One-Time Moving Savings                  | 0      |           |
| Environmental Mitigation Savings         | 0      |           |
| One-Time Unique Savings                  | 0      |           |
| -----                                    |        |           |
| Total One-Time Savings                   |        | 0         |
| -----                                    |        |           |
| Total Net One-Time Costs                 |        | 80,000    |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost | Sub-Total |
|--|------|-----------|
| -----                                    | ---- | -----     |
| Construction                             |      |           |
| Military Construction                    | 0    |           |
| Total - Construction                     |      | 0         |
| Personnel                                |      |           |
| Civilian RIF                             | 0    |           |
| Civilian Early Retirement                | 0    |           |
| Eliminated Military PCS                  | 0    |           |
| Unemployment                             | 0    |           |
| Total - Personnel                        |      | 0         |
| Overhead                                 |      |           |
| Program Management Cost                  | 0    |           |
| Support Contract Termination             | 0    |           |
| Mothball / Shutdown                      | 0    |           |
| Total - Overhead                         |      | 0         |
| Moving                                   |      |           |
| Civilian Moving                          | 0    |           |
| Civilian PPP                             | 0    |           |
| Military Moving                          | 0    |           |
| Freight                                  | 0    |           |
| Information Technologies                 | 0    |           |
| One-Time Moving Costs                    | 0    |           |
| Total - Moving                           |      | 0         |
| Other                                    |      |           |
| HAP / RSE                                | 0    |           |
| Environmental Mitigation Costs           | 0    |           |
| Mission Contract Startup and Termination | 0    |           |
| One-Time Unique Costs                    | 0    |           |
| Total - Other                            |      | 0         |
| -----                                    |      | -----     |
| Total One-Time Costs                     |      | 0         |
| -----                                    |      | -----     |
| One-Time Savings                         |      |           |
| Military Construction Cost Avoidances    | 0    |           |
| Military Moving                          | 0    |           |
| One-Time Moving Savings                  | 0    |           |
| Environmental Mitigation Savings         | 0    |           |
| One-Time Unique Savings                  | 0    |           |
| Total One-Time Savings                   |      | 0         |
| -----                                    |      | -----     |
| Total Net One-Time Costs                 |      | 0         |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION   |      |      |      |      |      |      |       |
| MILCON         | 2    | 22   | 0    | 0    | 0    | 0    | 24    |
| O&M            |      |      |      |      |      |      |       |
| CIV SALARY     |      |      |      |      |      |      |       |
| Civ Retire     | 0    | 52   | 0    | 0    | 0    | 0    | 52    |
| CIV MOVING     |      |      |      |      |      |      |       |
| POV Miles      | 0    | 17   | 0    | 0    | 0    | 0    | 17    |

|                             |     |       |   |   |   |   |       |
|-----------------------------|-----|-------|---|---|---|---|-------|
| HHG                         | 0   | 292   | 0 | 0 | 0 | 0 | 292   |
| House Hunt                  | 0   | 137   | 0 | 0 | 0 | 0 | 137   |
| RITA<br>FREIGHT             | 0   | 301   | 0 | 0 | 0 | 0 | 301   |
| Freight                     | 0   | 163   | 0 | 0 | 0 | 0 | 163   |
| Unemployment<br>OTHER       | 0   | 13    | 0 | 0 | 0 | 0 | 13    |
| Prog Manage                 | 260 | 195   | 0 | 0 | 0 | 0 | 455   |
| Mothball                    | 0   | 0     | 0 | 0 | 0 | 0 | 0     |
| MIL PERSONNEL<br>MIL MOVING |     |       |   |   |   |   |       |
| Per Diem                    | 0   | 17    | 0 | 0 | 0 | 0 | 17    |
| HHG                         | 0   | 115   | 0 | 0 | 0 | 0 | 115   |
| OTHER<br>Elim PCS<br>OTHER  | 0   | 212   | 0 | 0 | 0 | 0 | 212   |
| Environmental               | 119 | 60    | 0 | 0 | 0 | 0 | 179   |
| 1-Time Other                | 0   | 1,606 | 0 | 0 | 0 | 0 | 1,606 |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007  | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
|----------------|------|-------|-------|-------|-------|-------|--------|--------|
| O&M            |      |       |       |       |       |       |        |        |
| Sustainment    | 0    | 0     | 0     | 0     | 0     | 0     | 1      | 0      |
| BOS            | 0    | 381   | 381   | 381   | 381   | 381   | 1,906  | 381    |
| TRICARE        | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL  |      |       |       |       |       |       |        |        |
| Enl Salary     | 0    | 1,359 | 2,719 | 2,719 | 2,719 | 2,719 | 12,236 | 2,719  |
| OTHER          |      |       |       |       |       |       |        |        |
| Mission Activ  | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR    | 0    | 2,648 | 4,601 | 4,601 | 4,601 | 4,601 | 21,052 | 4,601  |

| ONE-TIME SAVES | 2006 | 2007  | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
|----------------|------|-------|-------|-------|-------|-------|--------|--------|
| CONSTRUCTION   |      |       |       |       |       |       |        |        |
| MILCON         | 0    | 0     | 0     | 0     | 0     | 0     | 0      |        |
| O&M            |      |       |       |       |       |       |        |        |
| MIL PERSONNEL  |      |       |       |       |       |       |        |        |
| Mil Moving     | 0    | 60    | 0     | 0     | 0     | 0     | 60     |        |
| OTHER          |      |       |       |       |       |       |        |        |
| 1-Time Other   | 0    | 0     | 0     | 0     | 0     | 0     | 0      |        |
| RECURRINGSAVES |      |       |       |       |       |       |        |        |
| FAM HOUSE OPS  |      |       |       |       |       |       |        |        |
| O&M            | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Recap          | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Civ Salary     | 0    | 127   | 127   | 127   | 127   | 127   | 633    | 127    |
| MIL PERSONNEL  |      |       |       |       |       |       |        |        |
| Enl Salary     | 0    | 2,183 | 4,367 | 4,367 | 4,367 | 4,367 | 19,652 | 4,367  |
| OTHER          |      |       |       |       |       |       |        |        |
| Procurement    | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur     | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL SAVINGS  | 0    | 3,260 | 5,384 | 5,384 | 5,384 | 5,384 | 24,795 | 5,384  |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
|-----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION    |      |      |      |      |      |      |       |
| O&M             |      |      |      |      |      |      |       |
| Civ Retir/RIF   | 0    | 238  | 0    | 0    | 0    | 0    | 238   |
| Info Tech       | 0    | 282  | 0    | 0    | 0    | 0    | 282   |
| MIL PERSONNEL   |      |      |      |      |      |      |       |
| Mil Moving      | 0    | 312  | 0    | 0    | 0    | 0    | 312   |
| OTHER           |      |      |      |      |      |      |       |



|                             |      |       |        |        |        |        |        |        |
|-----------------------------|------|-------|--------|--------|--------|--------|--------|--------|
| Environmental               | 119  | 60    | 0      | 0      | 0      | 0      | 179    |        |
| 1-Time Other                | 0    | 1,606 | 0      | 0      | 0      | 0      | 1,606  |        |
| RECURRING NET               | 2006 | 2007  | 2008   | 2009   | 2010   | 2011   | Total  | Beyond |
| FAM HOUSE OPS<br>O&M        | 0    | 0     | 0      | 0      | 0      | 0      | 0      | 0      |
| Recap                       | 0    | 0     | 0      | 0      | 0      | 0      | 1      | 0      |
| Civ Salary                  | 0    | 154   | 435    | 435    | 435    | 435    | 1,895  | 435    |
| MIL PERSONNEL<br>Mil Salary | 0    | -511  | -1,023 | -1,023 | -1,023 | -1,023 | -4,604 | -1,023 |
| OTHER<br>Procurement        | 0    | 0     | 0      | 0      | 0      | 0      | 0      | 0      |
| Misc Recur                  | 0    | 0     | 0      | 0      | 0      | 0      | 0      | 0      |
| TOTAL NET COST              | 381  | 4,013 | -587   | -783   | -783   | -783   | 1,459  | -783   |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: March ARB, CA (PDPG)

| -----(\$K)----- | ---- | ----  | ---- | ---- | ---- | ---- | ----- |
|-----------------|------|-------|------|------|------|------|-------|
| CONSTRUCTION    |      |       |      |      |      |      |       |
| O&M             |      |       |      |      |      |      |       |
| CIV SALARY      |      |       |      |      |      |      |       |
| Civ RIFs        | 0    | 186   | 0    | 0    | 0    | 0    | 186   |
| CIV MOVING      |      |       |      |      |      |      |       |
| Per Diem        | 0    | 146   | 0    | 0    | 0    | 0    | 146   |
| Home Purch      | 0    | 744   | 0    | 0    | 0    | 0    | 744   |
| Misc            | 0    | 32    | 0    | 0    | 0    | 0    | 32    |
| PPP             | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| FREIGHT         |      |       |      |      |      |      |       |
| Packing         | 0    | 3     | 0    | 0    | 0    | 0    | 3     |
| Vehicles        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| OTHER           |      |       |      |      |      |      |       |
| Info Tech       | 0    | 10    | 0    | 0    | 0    | 0    | 10    |
| Supt Contrac    | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move     | 0    | 0     | 196  | 0    | 0    | 0    | 196   |
| MIL PERSONNEL   |      |       |      |      |      |      |       |
| MIL MOVING      |      |       |      |      |      |      |       |
| POV Miles       | 0    | 10    | 0    | 0    | 0    | 0    | 10    |
| Misc            | 0    | 18    | 0    | 0    | 0    | 0    | 18    |
| OTHER           |      |       |      |      |      |      |       |
| HAP / RSE       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Misn Contract   | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME  | 260  | 4,271 | 196  | 0    | 0    | 0    | 4,727 |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: March ARB, CA (PDPG)

| -----(\$K)----- | ---- | ----  | ---- | ---- | ---- | ---- | ----- | ----- |
|-----------------|------|-------|------|------|------|------|-------|-------|
| O&M             |      |       |      |      |      |      |       |       |
| Recap           | 0    | 0     | 0    | 0    | 0    | 0    | 0     | 0     |
| Civ Salary      | 0    | 144   | 288  | 288  | 288  | 288  | 1,296 | 288   |
| MIL PERSONNEL   |      |       |      |      |      |      |       |       |
| Off Salary      | 0    | 0     | 0    | 0    | 0    | 0    | 0     | 0     |
| House Allow     | 0    | 0     | 0    | 0    | 0    | 0    | 0     | 0     |
| OTHER           |      |       |      |      |      |      |       |       |
| Misc Recur      | 0    | 0     | 0    | 0    | 0    | 0    | 0     | 0     |
| TOTAL COSTS     | 260  | 4,415 | 484  | 288  | 288  | 288  | 6,023 | 288   |

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|-----------------|------|------|------|------|------|------|-------|-------|
| CONSTRUCTION    |      |      |      |      |      |      |       |       |
| O&M             |      |      |      |      |      |      |       |       |
| 1-Time Move     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| MIL PERSONNEL   |      |      |      |      |      |      |       |       |
| OTHER           |      |      |      |      |      |      |       |       |
| Environmental   | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     |
| TOTAL ONE-TIME  | 0    | 60   | 0    | 0    | 0    | 0    | 60    | 0     |

| -----(\$K)----- | ---- | ----  | ----  | ----  | ----  | ----  | -----  | ----- |
|-----------------|------|-------|-------|-------|-------|-------|--------|-------|
| O&M             |      |       |       |       |       |       |        |       |
| Sustainment     | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| BOS             | 0    | 317   | 317   | 317   | 317   | 317   | 1,588  | 317   |
| MIL PERSONNEL   |      |       |       |       |       |       |        |       |
| Off Salary      | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| House Allow     | 0    | 572   | 572   | 572   | 572   | 572   | 2,862  | 572   |
| OTHER           |      |       |       |       |       |       |        |       |
| Mission Activ   | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0     |
| TOTAL RECUR     | 0    | 3,073 | 5,257 | 5,257 | 5,257 | 5,257 | 24,102 | 5,257 |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: March ARB, CA (PDPG)

| ONE-TIME NET    | 2006 | 2007   | 2008   | 2009   | 2010   | 2011   | Total   |        |
|-----------------|------|--------|--------|--------|--------|--------|---------|--------|
| CONSTRUCTION    |      |        |        |        |        |        |         |        |
| MILCON          | 0    | 0      | 0      | 0      | 0      | 0      | 0       |        |
| O&M             |      |        |        |        |        |        |         |        |
| Civ Moving      | 0    | 1,836  | 0      | 0      | 0      | 0      | 1,836   |        |
| Other           | 260  | 208    | 196    | 0      | 0      | 0      | 665     |        |
| MIL PERSONNEL   |      |        |        |        |        |        |         |        |
| OTHER           |      |        |        |        |        |        |         |        |
| HAP / RSE       | 0    | 0      | 0      | 0      | 0      | 0      | 0       |        |
| Misn Contract   | 0    | 0      | 0      | 0      | 0      | 0      | 0       |        |
| TOTAL ONE-TIME  | 260  | 4,211  | 196    | 0      | 0      | 0      | 4,667   |        |
| -----(\$K)----- | ---- | ----   | ----   | ----   | ----   | ----   | -----   | -----  |
| O&M             |      |        |        |        |        |        |         |        |
| Sustainment     | 0    | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0    | -317   | -317   | -317   | -317   | -317   | -1,588  | -317   |
| TRICARE         | 0    | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |      |        |        |        |        |        |         |        |
| House Allow     | 0    | -572   | -572   | -572   | -572   | -572   | -2,862  | -572   |
| OTHER           |      |        |        |        |        |        |         |        |
| Mission Activ   | 0    | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR     | 0    | -2,929 | -4,969 | -4,969 | -4,969 | -4,969 | -22,806 | -4,969 |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION   |      |      |      |      |      |      |       |
| MILCON         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M            |      |      |      |      |      |      |       |
| CIV SALARY     |      |      |      |      |      |      |       |
| Civ Retire     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING     |      |      |      |      |      |      |       |
| POV Miles      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| RITA           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT        |      |      |      |      |      |      |       |
| Freight        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |
| Prog Manage    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Mothball       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL  |      |      |      |      |      |      |       |
| MIL MOVING     |      |      |      |      |      |      |       |
| Per Diem       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |
| Elim PCS       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |
| Environmental  | 100  | 50   | 0    | 0    | 0    | 0    | 150   |
| 1-Time Other   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |



|                      |      |      |      |      |      |      |       |        |
|----------------------|------|------|------|------|------|------|-------|--------|
| Mil Moving           | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER                |      |      |      |      |      |      |       |        |
| Environmental        | 100  | 50   | 0    | 0    | 0    | 0    | 0     | 150    |
| 1-Time Other         | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| RECURRING NET        | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS<br>O&M | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Recap                | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Civ Salary           | 0    | -23  | 81   | 81   | 81   | 81   | 300   | 81     |
| MIL PERSONNEL        |      |      |      |      |      |      |       |        |
| Mil Salary           | 0    | 165  | 329  | 329  | 329  | 329  | 1,483 | 329    |
| OTHER                |      |      |      |      |      |      |       |        |
| Procurement          | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Misc Recur           | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL NET COST       | 100  | 951  | 924  | 924  | 924  | 924  | 4,747 | 924    |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION   |      |      |      |      |      |      |       |
| MILCON         | 2    | 22   | 0    | 0    | 0    | 0    | 24    |
| O&M            |      |      |      |      |      |      |       |
| CIV SALARY     |      |      |      |      |      |      |       |
| Civ Retire     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING     |      |      |      |      |      |      |       |
| POV Miles      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| RITA           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT        |      |      |      |      |      |      |       |
| Freight        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |
| Prog Manage    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Mothball       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL  |      |      |      |      |      |      |       |
| MIL MOVING     |      |      |      |      |      |      |       |
| Per Diem       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |
| Elim PCS       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |
| Environmental  | 19   | 10   | 0    | 0    | 0    | 0    | 29    |
| 1-Time Other   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |



Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McConnell AFB, KS (PRQE)

| -----(\$K)----- | ---- | ----  | ----  | ----  | ----  | ----  | -----  | -----  |
|-----------------|------|-------|-------|-------|-------|-------|--------|--------|
| CONSTRUCTION    |      |       |       |       |       |       |        |        |
| O&M             |      |       |       |       |       |       |        |        |
| Civ Retir/RIF   | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Info Tech       | 0    | 27    | 0     | 0     | 0     | 0     | 0      | 27     |
| MIL PERSONNEL   |      |       |       |       |       |       |        |        |
| Mil Moving      | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER           |      |       |       |       |       |       |        |        |
| Environmental   | 19   | 10    | 0     | 0     | 0     | 0     | 0      | 29     |
| 1-Time Other    | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| RECURRING NET   | 2006 | 2007  | 2008  | 2009  | 2010  | 2011  | Total  | Beyond |
| FAM HOUSE OPS   | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M             |      |       |       |       |       |       |        |        |
| Recap           | 0    | 0     | 0     | 0     | 0     | 0     | 1      | 0      |
| Civ Salary      | 0    | 33    | 66    | 66    | 66    | 66    | 299    | 66     |
| MIL PERSONNEL   |      |       |       |       |       |       |        |        |
| Mil Salary      | 0    | 1,507 | 3,014 | 3,014 | 3,014 | 3,014 | 13,565 | 3,014  |
| OTHER           |      |       |       |       |       |       |        |        |
| Procurement     | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur      | 0    | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL NET COST  | 21   | 1,781 | 3,262 | 3,262 | 3,262 | 3,262 | 14,851 | 3,262  |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION   |      |      |      |      |      |      |       |
| MILCON         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M            |      |      |      |      |      |      |       |
| CIV SALARY     |      |      |      |      |      |      |       |
| Civ Retire     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING     |      |      |      |      |      |      |       |
| POV Miles      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| RITA           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT        |      |      |      |      |      |      |       |
| Freight        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER          |      |      |      |      |      |      |       |



|               |   |   |   |   |   |   |   |
|---------------|---|---|---|---|---|---|---|
| Prog Manage   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball      | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL |   |   |   |   |   |   |   |
| MIL MOVING    |   |   |   |   |   |   |   |
| Per Diem      | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG           | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER         |   |   |   |   |   |   |   |
| Elim PCS      | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER         |   |   |   |   |   |   |   |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----  | ----   |
|-----------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION    |      |      |      |      |      |      |       |        |
| O&M             |      |      |      |      |      |      |       |        |
| Civ Retir/RIF   | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Info Tech       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL   |      |      |      |      |      |      |       |        |
| Mil Moving      | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER           |      |      |      |      |      |      |       |        |
| Environmental   | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| 1-Time Other    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| RECURRING NET   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS   | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| O&M             |      |      |      |      |      |      |       |        |
| Recap           | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Civ Salary      | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL   |      |      |      |      |      |      |       |        |
| Mil Salary      | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER           |      |      |      |      |      |      |       |        |
| Procurement     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Misc Recur      | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL NET COST  | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base               | Personnel |         |        |         |
|--------------------|-----------|---------|--------|---------|
|                    | Start*    | Finish* | Change | %Change |
| March ARB          | 1,500     | 1,389   | -111   | -7%     |
| McGuire AFB        | 6,075     | 6,144   | 69     | 1%      |
| McConnell AFB      | 3,602     | 3,637   | 35     | 1%      |
| BASE X (AIR FORCE) | 2,940     | 2,940   | 0      | 0%      |
| TOTAL              | 14,117    | 14,110  | -7     | 0%      |

| Base               | Square Footage |            |        |         |         |
|--------------------|----------------|------------|--------|---------|---------|
|                    | Start          | Finish     | Change | %Change | Chg/Per |
| March ARB          | 2,274,000      | 2,274,000  | 0      | 0%      | 0       |
| McGuire AFB        | 3,794,000      | 3,794,000  | 0      | 0%      | 0       |
| McConnell AFB      | 2,750,000      | 2,750,151  | 151    | 0%      | 4       |
| BASE X (AIR FORCE) | 1,947,403      | 1,947,403  | 0      | 0%      | 0       |
| TOTAL              | 10,765,403     | 10,765,554 | 151    | 0%      | -21     |

| Base      | Base Operations Support (2005\$) |            |          |         |         |
|-----------|----------------------------------|------------|----------|---------|---------|
|           | Start*                           | Finish*    | Change   | %Change | Chg/Per |
| March ARB | 12,965,685                       | 12,648,123 | -317,562 | -2%     | 2,861   |

|                    |            |            |         |    |        |
|--------------------|------------|------------|---------|----|--------|
| McGuire AFB        | 34,941,492 | 35,206,229 | 264,737 | 1% | 3,837  |
| McConnell AFB      | 22,082,045 | 22,198,547 | 116,501 | 1% | 3,329  |
| BASE X (AIR FORCE) | 18,380,156 | 18,380,156 | 0       | 0% | 0      |
| -----              |            |            |         |    |        |
| TOTAL              | 88,369,378 | 88,433,055 | 63,677  | 0% | -9,097 |

| Base               | Sustainment (2005\$) |            |        |         |         |
|--------------------|----------------------|------------|--------|---------|---------|
|                    | Start                | Finish     | Change | %Change | Chg/Per |
| -----              |                      |            |        |         |         |
| March ARB          | 7,998,482            | 7,998,482  | 0      | 0%      | 0       |
| McGuire AFB        | 20,063,675           | 20,063,675 | 0      | 0%      | 0       |
| McConnell AFB      | 11,959,707           | 11,959,892 | 185    | 0%      | 5       |
| BASE X (AIR FORCE) | 8,161,604            | 8,161,604  | 0      | 0%      | 0       |
| -----              |                      |            |        |         |         |
| TOTAL              | 48,183,468           | 48,183,653 | 185    | 0%      | -26     |

| Base               | Recapitalization (2005\$) |            |        |         |         |
|--------------------|---------------------------|------------|--------|---------|---------|
|                    | Start                     | Finish     | Change | %Change | Chg/Per |
| -----              |                           |            |        |         |         |
| March ARB          | 8,645,347                 | 8,645,347  | 0      | 0%      | 0       |
| McGuire AFB        | 15,694,398                | 15,694,398 | 0      | 0%      | 0       |
| McConnell AFB      | 10,227,219                | 10,227,417 | 198    | 0%      | 6       |
| BASE X (AIR FORCE) | 6,909,608                 | 6,909,608  | 0      | 0%      | 0       |
| -----              |                           |            |        |         |         |
| TOTAL              | 41,476,573                | 41,476,771 | 198    | 0%      | -28     |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base               | Sustain + Recap + BOS (2005\$) |             |          |         |         |
|--------------------|--------------------------------|-------------|----------|---------|---------|
|                    | Start                          | Finish      | Change   | %Change | Chg/Per |
| March ARB          | 29,609,514                     | 29,291,952  | -317,562 | -1%     | 2,861   |
| McGuire AFB        | 70,699,566                     | 70,964,303  | 264,737  | 0%      | 3,837   |
| McConnell AFB      | 44,268,971                     | 44,385,857  | 116,885  | 0%      | 3,339   |
| BASE X (AIR FORCE) | 33,451,368                     | 33,451,368  | 0        | 0%      | 0       |
| TOTAL              | 178,029,419                    | 178,093,480 | 64,061   | 0%      | -9,151  |

| Base               | Plant Replacement Value (2005\$) |               |        |         |         |
|--------------------|----------------------------------|---------------|--------|---------|---------|
|                    | Start                            | Finish        | Change | %Change | Chg/Per |
| March ARB          | 1,046,087,000                    | 1,046,087,000 | 0      | 0%      | 0       |
| McGuire AFB        | 1,899,022,226                    | 1,899,022,226 | 0      | 0%      | 0       |
| McConnell AFB      | 1,237,493,523                    | 1,237,517,523 | 24,000 | 0%      | 686     |
| BASE X (AIR FORCE) | 836,062,557                      | 836,062,557   | 0      | 0%      | 0       |
| TOTAL              | 5,018,665,306                    | 5,018,689,306 | 24,000 | 0%      | -3,428  |

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name     | MilCon* | Avoidance | Net Costs |
|---------------|---------|-----------|-----------|
| March ARB     | 0       | 0         | 0         |
| McConnell AFB | 24,000  | 0         | 24,000    |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: McConnell AFB, KS (PRQE)

All values in 2005 Constant Dollars (\$K)

|                            | New | New | Using Rehab | Rehab | Total |
|----------------------------|-----|-----|-------------|-------|-------|
| - Construction Cost Avoid: |     |     |             |       | 0     |
| Total Net Milcon Cost:     |     |     |             |       | 24    |

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Year | Cost(\$)  | Adjusted Cost(\$) | NPV(\$)    |
|------|-----------|-------------------|------------|
| 2006 | 381,136   | 375,909           | 375,909    |
| 2007 | 4,012,769 | 3,849,945         | 4,225,854  |
| 2008 | -586,622  | -547,489          | 3,678,365  |
| 2009 | -782,622  | -710,520          | 2,967,846  |
| 2010 | -782,622  | -691,167          | 2,276,679  |
| 2011 | -782,622  | -672,341          | 1,604,337  |
| 2012 | -782,622  | -654,029          | 950,309    |
| 2013 | -782,622  | -636,214          | 314,094    |
| 2014 | -782,622  | -618,886          | -304,791   |
| 2015 | -782,622  | -602,029          | -906,820   |
| 2016 | -782,622  | -585,631          | -1,492,452 |
| 2017 | -782,622  | -569,680          | -2,062,132 |
| 2018 | -782,622  | -554,164          | -2,616,296 |
| 2019 | -782,622  | -539,070          | -3,155,365 |
| 2020 | -782,622  | -524,387          | -3,679,752 |
| 2021 | -782,622  | -510,104          | -4,189,856 |
| 2022 | -782,622  | -496,210          | -4,686,066 |
| 2023 | -782,622  | -482,695          | -5,168,761 |
| 2024 | -782,622  | -469,547          | -5,638,308 |
| 2025 | -782,622  | -456,758          | -6,095,066 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

|                                     | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 44   | 0    | 0    | 0    | 0    | 44    |
| Regular Retirement*                 | 1.67%  | 0    | 1    | 0    | 0    | 0    | 0    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 3    | 0    | 0    | 0    | 0    | 3     |
| Civilian Positions Available        |        | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 44   | 0    | 0    | 0    | 0    | 44    |
| New Civilians Hired                 |        | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0    | 4    | 0    | 0    | 0    | 0    | 4     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

|                                  | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Early Retirement*                | 8.10% | 0     | 4     | 0     | 0     | 0     | 0     | 4     |
| Civilian Turnover*               | 9.16% | 0     | 4     | 0     | 0     | 0     | 0     | 4     |
| Civilians Moving (the remainder) |       | 0     | 32    | 0     | 0     | 0     | 0     | 32    |
| CIVILIAN POSITIONS ELIMINATED    |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Regular Retirement               | 1.67% | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civs Not Moving (RIFs)*          | 6.00% | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civilians Available to Move      |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civilian RIFs (the remainder)    |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Civilians Moving                 |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Other Civilian Additions         |       | 0     | 4     | 0     | 0     | 0     | 0     | 4     |
| TOTAL CIVILIAN RIFS              |       | 0     | 3     | 0     | 0     | 0     | 0     | 3     |
| TOTAL CIVILIAN NEW HIRES         |       | 0     | 4     | 0     | 0     | 0     | 0     | 4     |

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: McGuire AFB, NJ (ptfl)        | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 44   | 0    | 0    | 0    | 0    | 44    |
| New Civilians Hired                 |        | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

|                                  | Rate  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------------|-------|------|------|------|------|------|------|-------|
| Early Retirement*                | 8.10% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*               | 9.16% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder) |       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED    |       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement               | 1.67% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*          | 6.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move      |       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)    |       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                 |       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions         |       | 0    | 1    | 0    | 0    | 0    | 0    | 1     |
| TOTAL CIVILIAN RIFS              |       | 0    | 0    | 0    | 0    | 0    | 0    | 0     |



TOTAL CIVILIAN NEW HIRES                    0    1    0    0    0    0    1

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: BASE X (AIR FORCE), US (XUSAF)Rate | 2006   | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT        | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                      | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                  | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available             |        | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                         | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                        | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                      | 39.97% | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                         |        | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN         | 0      | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                      |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS          |        | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#      |        | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : USAF  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| TOTAL SCENARIO POPULATION (FY 2005):                       |          |      |          |      |      |           |       |
|--|----------|------|----------|------|------|-----------|-------|
| Officers   | Enlisted |      | Students |      |      | Civilians |       |
| 1,306  | 7,745    |      | 119      |      |      | 5,022     |       |
|  | 2006     | 2007 | 2008     | 2009 | 2010 | 2011      | Total |
| Officers   | -17      | -17  | 0        | 0    | 0    | 0         | -34   |
| Students   | 0        | 0    | 0        | 0    | 0    | 0         | 0     |
| TOTAL  | 151      | -235 | 9        | 0    | 0    | 0         | -75   |
| TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action): |          |      |          |      |      |           |       |
| Officers   | Enlisted |      | Students |      |      | Civilians |       |
| 1,272  | 8,040    |      | 119      |      |      | 4,686     |       |
| TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):            |          |      |          |      |      |           |       |
|  | 2006     | 2007 | 2008     | 2009 | 2010 | 2011      | Total |
| Officers   | 0        | 12   | 0        | 0    | 0    | 0         | 12    |
| Students   | 0        | 0    | 0        | 0    | 0    | 0         | 0     |
| TOTAL  | 0        | 62   | 0        | 0    | 0    | 0         | 62    |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 5    | 0    | 0    | 0    | 0    | 5     |
| Civilians | 0    | 8    | 0    | 0    | 0    | 0    | 8     |

TOTAL SCENARIO POPULATION (After BRAC Action):

-----

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: March ARB, CA (PDPG)

BASE POPULATION (FY 2005):

|          |          |  |          |           |  |  |  |
|----------|----------|--|----------|-----------|--|--|--|
| Officers | Enlisted |  | Students | Civilians |  |  |  |
| 32       | 173      |  | 0        | 1,385     |  |  |  |

|          |      |      |      |      |      |      |       |
|----------|------|------|------|------|------|------|-------|
|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | -6   | 0    | 0    | 0    | 0    | 0    | -6    |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | -130 | 40   | 0    | 0    | 0    | 0    | -90   |

|          |          |  |          |           |  |  |  |
|----------|----------|--|----------|-----------|--|--|--|
| Officers | Enlisted |  | Students | Civilians |  |  |  |
| 26       | 247      |  | 0        | 1,227     |  |  |  |

PERSONNEL REALIGNMENTS:

To Base: McGuire AFB, NJ (ptfl)

|          |      |      |      |      |      |      |       |
|----------|------|------|------|------|------|------|-------|
|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | 0    | 62   | 0    | 0    | 0    | 0    | 62    |

|          |      |      |      |      |      |      |       |
|----------|------|------|------|------|------|------|-------|
|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | 0    | 62   | 0    | 0    | 0    | 0    | 62    |

SCENARIO POSITION CHANGES FOR: March ARB, CA (PDPG)

|           |      |      |      |      |      |      |       |
|-----------|------|------|------|------|------|------|-------|
|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 4    | 0    | 0    | 0    | 0    | 4     |

BASE POPULATION (After BRAC Action) FOR: March ARB, CA (PDPG)

-----

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (ptfl)

BASE POPULATION (FY 2005):

|          |          |  |          |           |  |  |  |
|----------|----------|--|----------|-----------|--|--|--|
| Officers | Enlisted |  | Students | Civilians |  |  |  |
| 592      | 3,957    |  | 4        | 1,650     |  |  |  |

|          |      |      |      |      |      |      |       |
|----------|------|------|------|------|------|------|-------|
|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Officers | -3   | -17  | 0    | 0    | 0    | 0    | -20   |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | 147  | -279 | 4    | 0    | 0    | 0    | -128  |

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 572      | 4,035    | 4        | 1,464     |

PERSONNEL REALIGNMENTS:

From Base: March ARB, CA (PDPG)

|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | 0    | 62   | 0    | 0    | 0    | 0    | 62    |

|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0    | 12   | 0    | 0    | 0    | 0    | 12    |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | 0    | 62   | 0    | 0    | 0    | 0    | 62    |

SCENARIO POSITION CHANGES FOR: McGuire AFB, NJ (ptfl)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 3    | 0    | 0    | 0    | 0    | 3     |

BASE POPULATION (After BRAC Action) FOR: McGuire AFB, NJ (ptfl)

PERSONNEL SUMMARY FOR: McConnell AFB, KS (PRQE)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 339      | 2,170    | 0        | 950       |

|          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | -8   | 0    | 0    | 0    | 0    | 0    | -8    |
| Students | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL    | 134  | 4    | 5    | 0    | 0    | 0    | 143   |

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 331      | 2,313    | 0        | 958       |

SCENARIO POSITION CHANGES FOR: McConnell AFB, KS (PRQE)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 5    | 0    | 0    | 0    | 0    | 5     |
| Civilians | 0    | 1    | 0    | 0    | 0    | 0    | 1     |



-----

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

|                                |             |
|--------------------------------|-------------|
| Base Name, ST (Code)           | Strategy:   |
| -----                          | -----       |
| March ARB, CA (PDPG)           | Realignment |
| McGuire AFB, NJ (ptfl)         | Realignment |
| McConnell AFB, KS (PRQE)       | Realignment |
| BASE X (AIR FORCE), US (XUSAF) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

-----

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from March ARB, CA (PDPG) to McGuire AFB, NJ (ptfl)

|                         |      |      |      |      |      |      |
|-------------------------|------|------|------|------|------|------|
|                         | ---- | ---- | ---- | ---- | ---- | ---- |
| Enlisted Positions:     | 0    | 6    | 0    | 0    | 0    | 0    |
| Student Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):      | 0    | 85   | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: March ARB, CA (PDPG)

|                              |             |                               |                |
|------------------------------|-------------|-------------------------------|----------------|
| Total Enlisted Employees:    | 173         | Total Sustainment (\$K/Year): | 13,613         |
| Total Civilian Employees:    | 1,385       | BOS Non-Payroll (\$K/Year):   | 13,223         |
| Officer Housing Units Avail: | 0           | Family Housing (\$K/Year):    | 0              |
| Starting Facilities(KSF):    | 2,274       | Svc/Agcy Recap Rate (Years):  | 121            |
| Enlisted BAH (\$/Month):     | 1,069       |                               |                |
| Civ Locality Pay Factor:     | 1.201       | TRICARE                       | In-Pat Out-Pat |
| Per Diem Rate (\$/Day):      | 176         | CostFactor                    | 0.00 0.00 0.00 |
| Vehicle Cost (\$/Lift/Mile): | 4.84        | Actv Purch                    | 0 0            |
| Longitude:                   | -117.254625 | Retiree65+                    | 0 0 0          |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McGuire AFB, NJ (ptfl)

|                              |            |                              |                       |
|------------------------------|------------|------------------------------|-----------------------|
| Total Enlisted Employees:    | 3,957      | Total Sustainment(\$K/Year): | 26,148                |
| Total Civilian Employees:    | 1,650      | BOS Non-Payroll (\$K/Year):  | 35,432                |
| Officer Housing Units Avail: | 0          | Family Housing (\$K/Year):   | 15,159                |
| Starting Facilities(KSF):    | 3,794      | Svc/Agcy Recap Rate (Years): | 121                   |
| Enlisted BAH (\$/Month):     | 1,348      | TRICARE                      | In-Pat Out-Pat        |
| Civ Locality Pay Factor:     | 1.153      | CostFactor                   | 8,319.06 124.68 40.79 |
| Per Diem Rate (\$/Day):      | 121        | Actv Purch                   | 812 31,735            |
| Vehicle Cost (\$/Lift/Mile): | 4.84       | Retiree65+                   | 0 2,069 75,225        |
| Longitude:                   | -74.589043 |                              |                       |

Name: McConnell AFB, KS (PRQE)

|                              |            |                              |                       |
|------------------------------|------------|------------------------------|-----------------------|
| Total Enlisted Employees:    | 2,170      | Total Sustainment(\$K/Year): | 15,284                |
| Total Civilian Employees:    | 950        | BOS Non-Payroll (\$K/Year):  | 21,606                |
| Officer Housing Units Avail: | 0          | Family Housing (\$K/Year):   | 6,789                 |
| Starting Facilities(KSF):    | 2,750      | Svc/Agcy Recap Rate (Years): | 121                   |
| Enlisted BAH (\$/Month):     | 726        | TRICARE                      | In-Pat Out-Pat        |
| Civ Locality Pay Factor:     | 1.109      | CostFactor                   | 4,197.50 119.13 32.61 |
| Per Diem Rate (\$/Day):      | 102        | Actv Purch                   | 837 33,674            |
| Vehicle Cost (\$/Lift/Mile): | 4.84       | Retiree65+                   | 0 1,038 64,314        |
| Longitude:                   | -97.260238 |                              |                       |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

|                              |          |                              |                     |
|------------------------------|----------|------------------------------|---------------------|
| Total Enlisted Employees:    | 1,445    | Total Sustainment(\$K/Year): | 11,102              |
| Total Civilian Employees:    | 1,037    | BOS Non-Payroll (\$K/Year):  | 18,380              |
| Officer Housing Units Avail: | 0        | Family Housing (\$K/Year):   | 4,299               |
| Starting Facilities(KSF):    | 1,947    | Svc/Agcy Recap Rate (Years): | 121                 |
| Enlisted BAH (\$/Month):     | 942      | TRICARE                      | In-Pat Out-Pat      |
| Civ Locality Pay Factor:     | 1.130    | CostFactor                   | 2,604.04 49.36 9.76 |
| Per Diem Rate (\$/Day):      | 123      | Actv Purch                   | 272 12,510          |
| Vehicle Cost (\$/Lift/Mile): | 4.84     | Retiree65+                   | 196 3,910 40,205    |
| Longitude:                   | 0.000000 |                              |                     |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: March ARB, CA (PDPG)

|                           |   |   |   |   |   |   |
|---------------------------|---|---|---|---|---|---|
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |



|                           |                     |    |    |    |          |        |
|---------------------------|---------------------|----|----|----|----------|--------|
| Activ Mission Cost (\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0% | 0% | 0% | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0  | 0  | 0  | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |    |    | 0  | FH ShDn: | 0.000% |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGuire AFB, NJ (ptfl)

|                           |                     |      |      |      |          |        |
|---------------------------|---------------------|------|------|------|----------|--------|
|                           | ----                | ---- | ---- | ---- | ----     | ----   |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

Name: McConnell AFB, KS (PRQE)

|                           |      |      |      |      |      |      |
|---------------------------|------|------|------|------|------|------|
|                           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| 1-Time Unique Cost (\$K): | 0    | 0    | 0    | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0    | 0    | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 19   | 10   | 0    | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0    | 0    | 0    | 0    | 0    | 0    |
| Misn Contract Term (\$K): | 0    | 0    | 0    | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0    | 0    | 0    | 0    | 0    |
| One-Time IT Costs (\$K):  | 0    | 27   | 0    | 0    | 0    | 0    |
| Shutdown Schedule (%) :   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |
| Procurement Avoidnc(\$K): | 0    | 0    | 0    | 0    | 0    | 0    |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

|                           | ---- | ---- | ----       | ---- | ----     | ----   |
|---------------------------|------|------|------------|------|----------|--------|
| 1-Time Unique Save (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| Construction Schedule(%): | 0%   | 0%   | 0%         | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0    | 0    | 0          | 0    | 0        | 0      |
| MTF Closure Action:       | None | Fac  | ShDn(KSF): | 0    | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: March ARB, CA (PDPG)

|                          | ---- | ---- | ---- | ---- | ---- | ---- |
|--------------------------|------|------|------|------|------|------|
| Enl Scenario Change:     | 0    | -53  | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | -6   | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | -167 | 9    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: McGuire AFB, NJ (ptfl)

|                          | ---- | ---- | ---- | ---- | ---- | ---- |
|--------------------------|------|------|------|------|------|------|
| Enl Scenario Change:     | 0    | 4    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | -3   | -17  | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 35   | -223 | 2    | 0    | 0    | 0    |
| Prog FH Privatization:   | 100% | 0%   | 0%   | 0%   | 0%   | 0%   |

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF

Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McConnell AFB, KS (PRQE)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 5    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 1    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 133  | 6    | 4    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |

Name: BASE X (AIR FORCE), US (XUSAF)

|                          | ---- | ---- | ---- | ---- | ---- | ---- |
|--------------------------|------|------|------|------|------|------|
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 26%  | 2%   | 0%   | 0%   | 0%   | 0%   |

Name: McConnell AFB, KS (PRQE)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 7110 | SF | 151        | 0 Default    | 24           | 71.24      | 1.74        |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

|                                |           |                               |        |
|--------------------------------|-----------|-------------------------------|--------|
| Perc Enlisted Accompanied:     | 55.00%    | PPP Actions Involving PCS:    | 50.70% |
| Enlisted Salary(\$/Year):      | 82,399.09 | Home Sale Reimburse Rate:     | 10.00% |
| Avg Unemploy Cost(\$/Week):    | 272.90    | Home Purch Reimburse Rate:    | 5.00%  |
| Civilians Not Willing To Move: | 6.00%     | Civilian Homeowning Rate:     | 68.40% |
| Civilian Early Retire Rate:    | 8.10%     | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian RIF Pay Factor:       | 86.32%    | RSE Homeowner Receiving Rate: | 0.00%  |
| Civ Early Retire Pay Factor:   | 18.03%    |                               |        |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army   | Navy                           | Air Force | Marines |
|--------------------------------|--------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00% | 93.00%                         | 92.00%    | 97.00%  |
| Program Management Factor:     | 10.00  | MilCon Site Prep Cost (\$/SF): |           | 0.74    |
| Mothball (Deac/Realn) (\$/SF): | 0.45   | MilCon Design Rate (Medical):  |           | 13.00%  |
| Rehab vs. MilCon (Red):        | 64.00% | MilCon SIOH Rate:              |           | 6.00%   |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |          |                               |           |
|-----------------------------|----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710      | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Enl Accompl (Lb):   | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00  |
| Total HHG Cost (\$/100Lb):  | 8.78     | One-Time Off PCS Cost(\$):    | 10,477.58 |

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
 =====

Recommendation: Realign March Air Reserve Base (ARB), California. The 163d Air Refueling Wing (Air Component--AFRC), March ARB, California (4 PAA); the 108th Air Refueling Wing (ANG), McGuire AFB, The 163d Expeditionary Combat Support remains in place.

FOOTNOTES FOR SCREEN FIVE  
 =====

March  
 \$1,606K AFRC training for 65 reservists  
 \$196K Warehouse, munitions costs to McGuire, McConnell, and Pease

McGuire

\$100K NEPA  
 \$50K Air conformity  
 \$245K Proportional phones, STEs, PCs, wireless and radios for a 117 person gain

McConnell

\$19K NEPA  
 \$10K Air permit, hazardous waste  
 \$27K Proportional phones, STEs, PCs, wireless and radios for a 436 person gain and Proportional costs to connect 1 new facility.

FOOTNOTES FOR SCREEN SEVEN  
 =====

March and McGuire: No construction or rehabilitation.

McConnell:

MILCON calculator. These are proportional costs.

Data As Of 8/29/2005 8:47:05 PM, Report Created 3/23/2006 2:52:30 PM

Department : USAF  
 Scenario File : E:\Data\Final Air Force\83Z - March AFB\COBRA Air Force 83 Realign March ARB, CA.CBR  
 Option Pkg Name: COBRA Air Force 83 Realign March ARB, CA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

March ARB, CA (PDPG)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 71   | 0    | 0    | 0    | 0    | 71    |
| NET CHANGE-Mil  | 0    | -71  | 0    | 0    | 0    | 0    | -71   |
| Jobs Gained-Civ | 0    | 4    | 0    | 0    | 0    | 0    | 4     |
| Jobs Lost-Civ   | 0    | 44   | 0    | 0    | 0    | 0    | 44    |
| NET CHANGE-Civ  | 0    | -40  | 0    | 0    | 0    | 0    | -40   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

McGuire AFB, NJ (ptfl)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 22   | 0    | 0    | 0    | 0    | 22    |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 22   | 0    | 0    | 0    | 0    | 22    |
| Jobs Gained-Civ | 0    | 47   | 0    | 0    | 0    | 0    | 47    |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 47   | 0    | 0    | 0    | 0    | 47    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

McConnell AFB, KS (PRQE)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 34   | 0    | 0    | 0    | 0    | 34    |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 34   | 0    | 0    | 0    | 0    | 34    |
| Jobs Gained-Civ | 0    | 1    | 0    | 0    | 0    | 0    | 1     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 1    | 0    | 0    | 0    | 0    | 1     |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

BASE X (AIR FORCE), US (XUSAF)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |