21 MAY 1993

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION OPEN MEETING

9:15 a.m.

Longworth House Office Building Room 1100 Washington, D.C.

Friday, May 21, 1993

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COMMISSIONERS PRESENT:

Jim Courter, Chairman
Peter B. Bowman
Beverly B. Byron
Rebecca G. Cox
Gen. Hansford T. Johnson
Harry C. McPherson, Jr.
Robert D. Stuart

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PROCEEDINGS

CHAIRMAN COURTER: The Commission will come to order. If we can have order in the room, please. Thank you very much.

Good morning, ladies and gentlemen, and welcome to one of the most important meetings that the Base Closure and Realignment Commission will have. We're here today, as you know, to develop a menu of options, a list of possible alternatives to some of the military installations that the Secretary of Defense has recommended for closure.

I want to emphasize that we're not here today to produce a final list of closures and realignments. We will not take that definitive action until the latter part of next month, June. It will probably be the third week of June, perhaps the last week in June.

We're here today to make decisions about adding bases for further consideration, not because we have determined that we need to close more bases than the secretary has recommended, necessarily, but because we want to make sure he selected the right ones for closure and realignment.

I also want to make it clear that our job is not to upset and, in some cases, almost terrorize communities that may, in some cases, breathe a sigh of relief in March when they found out they were not on the Secretary's list of recommended realignments or closures. We are as a panel acutely aware of the pain and the dislocation that communities fear when they face the prospect of an important military base being closed or realigned in their neighborhood.

Our job as an independent Commission is to render a fair and informed judgement of the Secretary's recommendations. I don't think we can do that in some cases without making direct comparisons between bases that are on the Secretary's list and similar bases that are not found on the Secretary's list.

If, after full and open discussions today we add bases for further consideration, we will be fair to those additional installations, just as we have been fair to those that were on the Secretary's list. Simply put, an affirmative vote, which will require if there is no refusals, four commissioners voting in the affirmative to put a base on the review list does not necessarily mean they're going to be closed.

It means that for us to do an honest and independent job in analyzing that particular category, as did the Department of Defense, we have to look at a broader picture. We have to look at other installations, we feel, if there is an affirmative vote, other than those that were found on the Secretary's list March 15th.

At least one commissioner if, in fact, we vote affirmatively to add bases on our review list today, will visit any installation that we add for further

consideration, if it falls in the category of being major. And representatives of that community, just like those that occurred during the past couple of months, will be given the opportunity to testify in their area of the country. And then their elected representatives in Washington, D.C., will be given the opportunity to testify later on this month with respect to those additional facilities here in Washington.

A schedule of those additional base visits, if we have affirmative votes today, and hearings will be announced within the next few days. After we complete a new round of base visits and hearings during the early days of June, we will have additional hearings in Washington, during which members of Congress and other important witnesses will be given a final opportunity to testify.

I have spoken to various commissioners individually, and they feel strongly that what we may want to do in some instances -- not all, but in some instances, and maybe all instances -- is to invite back the Department of Defense, the Secretary of Defense, Service Secretaries, and other personnel that came up with the original list that was published on March 15th.

We will then begin our final publications or public deliberations around the 17th or 18th of June and will vote on our final recommendations to the President, as I mentioned, late June -- we anticipate June 25th or 26th.

As we have been, I believe, throughout this entire process, we'll continue to be fair, open, and, of course, fiercely independent. Our job is to make sure that we make the best decisions for the interests of the country.

Finally, I want to say a word about how we proceed today, and I have a couple of technical housekeeping chores. I have asked Matt Behrmann, who is sitting in front of me, and our chief of staff, and Ben Bordon, who is, as well, in front of me, our director of review and analysis, to give us a short presentation, after which the leaders for the commission's three service teams and interagency team -- we have a team leader for the Air Force, the Army, and the Navy, and an interagency team.

And we'll have them be available to take us through the various options that they have prepared at our request, as well as any other options that any commissioner may raise during the day. I anticipate, obviously, a full and broad and vigorous discussion with regard to all these categories and all these bases.

I want to emphasize the fact that the process with respect to today's events started before today. And I just want to make sure that everybody understands what that process was. The commissioners, before they were sworn in as commissioners by the United States Senate, obviously disclosed their financial situations -- financial



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disclosure statements.

When the Secretary's March 15th list came out, all the contracts that those installations had with private industry was compared with the financial disclosure statements to make sure that members of this Commission did not unwittingly, without knowing the conflict, vote on something in 2which there was a conflict.

And that was done, and one or two commissioners have recused themselves, either because they found out information they didn't know, or because they knew it, and they were going to recuse themselves anyway, because they felt that there was a perceived or real conflict of interest.

In order to make sure that today we didn't fall into that same trap or that same problem, I asked individual commissioners during the past 10 days that as they reviewed potential alternatives or adds to the Secretary's list, that they give the names of those facilities, those bases, to our chief counsel, Sheila Cheston, and that then there would be that same conflicts review, which would take place with respect to those potential additional facilities, as took place with respect to the March 15th list.

Our counsel, of course, gave then that proposed conflicts list to the Department of Defense's Standards of Official Conduct Office inside the Office of their General Counsel. The conflicts were looked at, and I think in all except for one category, no recusal was needed with regard to this large group that were on this conflicts

Today, then, all the discussions were on safe ground. All the discussions and all the votes will take place on bases in which conflicts were examined during the past 10 days. And I wanted to make sure everybody understood that, because as I and other commissioners met with members of Congress, as we're constantly doing -- it's part of the process, and we welcome that; we think it's very helpful -- there was some discussion about, "Am I on a list?"

Mobody is on a list until we affirmatively vote today by a majority of commissioners that are eligible to vote. That list was only a conflicts list to avoid unknown, unwitting conflicts of interests.

With regard to the procedure today, we'll hear first -- and I'm not going to recognize you yet, because there's another chore I want to take under consideration -- we'll hear from Ed Brown, the Army team leader, I guess, in about 10 minutes. Then we'll move to Alex Yellin after that. And then we're going to move to the Air Force after we finish with the Navy. And then we're going to go into the special team, and that is Bob Cook.

I don't really anticipate, unless we're terribly efficient, finishing today. All the commissioners have indicated to me that if we don't, we will reconvene at an agreeable time tomorrow, and this public

hearing will be continued without the need of further publication in the Federal Register. Perhaps that was, in fact, already done. We'll certainly do our best, as always, to stay on schedule.

With regard to some of the additional housekeeping chores, our counsel has reviewed the bylaws that were adopted in 1991 and then readopted this year. She points out that there's two areas of clarification -- not substantive change, but clarification -- that would be best to review today and to clear up by way of an amendment or two amendments.

First of all, the rules that are published, and you can have a copy of them if you don't have them now, indicate that in order for a quorum to be present and for votes to take place with respect to closing a facility, there has to be a majority of commissioners. The first amendment says "the majority of eligible commissioners," because we may have one or more commissioners recuse themselves. And therefore, we wanted to make it abundantly clear that the Rules 5 and 6 focus on the need to have a majority of eligible commissioners.

The second is an amendment to Rule 6, which further makes clear that a majority vote is required to reject a recommendation of the Secretary of Defense or to add military installations to the Secretary's list or to add a major realignment. In other words, in the events mand I want to make sure our rules make this abundantly clear -- in the event of a tie on these issues, the Secretary's recommendations will stand.

So those are the two technical amendments that I'm asking be offered today. And do I hear a motion on those amendments? And if seconded, we can have whatever discussion is necessary.

The gentleman is recognized.
COMMISSIONER STUART: To
clarify the Commission's intent, I move that
the first sentence of Rule 5 of the Procedural
Rules of the Defense Base Closure and
Realignment be amended to read: "A quorum
shall consist of a majority of the eligible
Commission members serving at that time."

CHAIRMAN COURTER: Do I hear a

second to the motion?

COMMISSIONER BYRON: Mr.

Secretary, I second.

CHAIRMAN COURTER: I hear a

second.

Any discussion on that? I believe that all commissioners have the actual language with respect to this technical amendment. Is there any discussion on the motion which has been seconded?

(No response.)

(No response.)
Hearing no discussions, all in

favor, say aye.

(Chorus of ayes.)
CHAIRMAN COURTER: Does
anybody oppose this motion?
(No response.)

CHAIRMAN COURTER: It will be

passed.

When it comes to military facilities, we'll actually have a roll call vote.

Do I hear a motion with respect to the second technical amendment? COMMISSIONER STUART: To clarify the Commission's intent, I move that the second sentence of Rule 6 of the Procedural Rules of the Defense Base Closure and Realignment Commission be amended to read will be by a majority vote of the eligible Commission members serving at that time. The votes of at least a majority of the eligible Commission members serving at the time are required to reject a recommendation of the

Secretary (to find the Secretary deviated

to add a military installation to the

Secretary's list."

I make that motion, sir.

CHAIRMAN COURTER: Do I hear a second to the motion?

substantially in making the recommendation) or

COMMISSIONER BYRON: Second.
CHAIRMAN COURTER: It has been moved and seconded. Any discussion on the motion?

(No response.)
CHAIRMAN COURTER:
Hearing no request for discussion, all those in favor, say Aye.

(Chorus of ayes.)
CHAIRMAN COURTER: All those

opposed?

(No response.)

CHAIRMAN COURTER: Hearing none, the motion is passed.

We will proceed, and I'll recognize the chief of staff, Matt Behrmann.
MR. BEHRMANN: Mr. Chairman,

just a very few words, and then we'll get right down to business. I have been asked by the staff leaders to mention some of the things that you talked about in terms of responsibility.

We have worked, as you know,

very closely with communities over the last few months. And I'm proud to work with the people that you have helped to put together as a staff. They recognize the responsibility that they have and the impacts of your decisions, and they're dedicated to providing you the best information that we can get for your consideration. And they asked me to say that. There are some dedicated folks that are helping you here today.

Secondly, the logistics of conducting business here in this format make it somewhat difficult. You alluded to sort of how we have prepared briefing remarks for you. We tried to anticipate some of the issues that you would want to get into. We have tried to provide you enough comparative level data to make reasoned decisions about those bases that warrant a further look.

We're prepared to go into additional information that's not in the formal briefing, but the logistics of

conducting our work here away from our offices does make it a little bit difficult, and we're prepared to deviate from the formal briefings at any time that you want us to do so.

Those are the only comments that I have. I guess we can move right into Ed Brown and the Army team briefing.

CHAIRMAN COURTER: Mr. Brown,

you're recognized. Why don't you give us that overview?

MR. BROWN: Thank you, Mr.

Chairman.

Mr. Chairman and commissioners, I have with me today on my immediate left John Graham; to his left, Lieutenant Colonel Brian Duffy; and to his left, Bud Bale. They will assist in answering your questions.

Mark, put up chart 1-R,

please.

This chart shows the number of categories into which the Army divided its installations for consideration. The number of installations represent those subjected to military value assessments within each category. Highlighted categories have installations that one or more commissioner has recommended as an alternative or addition to a DOD recommendation.

I will not discuss depos. They will be discussed by Bob Cook in his interagency issues team. I will discuss the other installations, in order that you may vote whether to add them for future consideration.

On chart 2-R and the accompanying map, 2-L, are shown the Army's 11 maneuver bases. Chart 3-R shows the Army's military value ranking of the maneuver bases and their relative scores within the category. Fort Hood, Fort Bragg, and Fort Lewis scored in the 5 to 7 range out of a high score of 10; Fort Stewart, Carson, Campbell, Wainwright, and Riley are in the 4 to 5 range; Fort Drum, Schofield Barracks, and Fort Richardson are the lowest ranking bases.

Chart 4-R provides some detail about maneuver installations. Forts Bragg, Hood, and Lewis each have a corps headquarters. With the exception of Fort Lewis, Washington; Fort Richardson, Alaska; and Fort Wainwright, Alaska, each one houses at least 1 of the 12 active component divisions in the force structure plan.

Only Forts Carson, Hood, Lewis, Riley, and Stewart have adequate facilities and training areas to support armored and mechanized divisions. Fort Lewis is the only installation that can house either a light or heavy division, but that does not mean that it has facilities to house two divisions. Facilities in training areas on the other installations are suitable for light divisions only.

The military strength column shows the number of soldiers assigned to the base and the number of those that are assigned to the division on that base. The buildable



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acres is key, since it shows that all maneuver bases have land available to accept missions from other bases.

CHAIRMAN COURTER: When you say "buildable acres," that means acres that are buildable, but there's nothing on them right now?

MR. BROWN: That's correct, Mr. Chairman.

With 2 divisions at Fort Hood, it means that there are 9 divisions in the United States on 11 maneuver installations. Nevertheless, the Army has made no recommendations concerning any of the maneuver installations. The Army deferred Fort Lewis for further consideration because it has high military value, it ranks number 3 of the 11 installations.

There are a significant number of soldiers and major activities at Fort Lewis, even though there is no division, and it has the ability to house either a heavy or light division in the event that forces return from overseas as the result of the Secretary of Defense's force structure bottom up review.

A commissioner has recommended that the staff study the closure of Fort Richardson as a candidate for further consideration as an addition to the DOO recommendations. Charts 5-R and the accompanying map, 5-L, will permit us to discuss the alternative presented for consideration.

Neither Fort Richardson nor Fort Wainwright can house a complete division. The Army has announced plans to downsize the 6th Infantry Division to a brigade, but those plans at present are in concept form only. Therefore, the final configuration of that brigade that remains in the force structure is not clear.

In comparing these two installations, Fort Wainwright has higher military value -- it's ranked number 7 of 11 - and has a significantly greater training area, 490,000 maneuver acres, compared to 48,000 maneuver acres at Fort Richardson. Fort Richardson is primarily a logistics and support base, and collocating or moving the activities from Fort Richardson to Fort Wainwright would have a high one-time cost, due primarily to construction.

You'll notice at the bottom of the chart on the right-hand side, it shows the area cost factor in the Fort Wainwright area to be 1.95. That means it is almost two times more expensive to construct a facility in the Fort Wainwright area than in an area with an area cost factor of 1.

CHAIRMAN COURTER: Say that

MR. BROWN: It costs almost two times as much to construct a facility in the Fort Wainwright/Fairbanks area than it does to construct a similar facility where the area cost factor is 1. The Northern Virginia area has an area cost factor of 1.05.

Even with the force structure

reduction, about 2,100 soldiers would have to

be realigned to Fort Wainwright to retain critical capabilities. Chart 6-L compares the current requirements of Fort Richardson with currently available assets at Fort Wainwright.

CHAIRMAN COURTER: In your discussion and presentation, sometimes you use the word "Richardson," sometimes "Wainwright." And would you explain that so everybody is fully aware of what you're saying?

MR. BROWN: Mark, would you go back to 5-L.

Fort Richardson is highlighted in yellow on the map. It is contiguous to Anchorage, Alaska. Fort Wainwright is North in the Fairbanks area of Alaska.

The alternative that we are looking at, Mr. Chairman, is moving the activities from Fort Richardson to and collocating them with the activities on Fort Wainwright.

6-L, please, Mark.
Only in the administrative and maintenance facility categories does Fort Wainwright have assets that exceed Fort Richardson's requirements. The crucial deficit is in family housing, where there currently is a deficit of 167 units. And that, coupled with Fort Richardson's requirement of almost 2,500 units, results in a \$240 million estimate for construction of housing if we were to close Fort Richardson and move the activities to Fort Wainwright.

COMMISSIONER MCPHERSON: How

much?

MR. BROWN: \$240 million,

Commissioner McPherson.

COMMISSIONER MCPHERSON: To build housing at Fort Wainwright?

MR. BROWN: At Fort Wainwright.

GEN JOHNSON: But all your number are based on the current force structure, not the one brigade.

MR. BROWN: That's correct, Commissioner Johnson.

GEN JOHNSON: So if you had one brigade, these expenses go to zero, or not?

MR. BROWN: Sir, the housing costs is for 722 units, and that is based on the new one brigade force structure, only moving the minimum requirement from Fort Richardson to Fort Wainwright. It is based on this new force structure.

GEN JOHNSON: So you're saying all the expenses are based on the new force structure?

MR. BROWN: Yes, sir.
COMMISSIONER STUART: Ed, let
me follow up on a question.

You say Richardson

requirement, and so opts buildings as 201,000 square feet. Is that requirements, or is that what's existing?

MR. BROWN: At Fort

Richardson?

COMMISSIONER STUART: Yes.

MR. BROWN: Those are the
requirements for the activities that are at



Fort Richardson. COMMISSIONER STUART: Does that imply that they are currently there at Fort Richardson now? MR. BROWN: I do not have that on this chart, but I do have that, and I can provide you that answer, Commissioner Stuart. COMMISSIONER STUART: I think a key factor is to know what additional costs we would be looking at in this consolidation up there at Wainwright. MR. BROWN: Well, if you can see that at Fort Wainwright we have available assets of 50,000 square feet of operations buildings, and so there would have to be some construction to accommodate the collocation of the activities. COMMISSIONER STUART: So the implication of this chart is that you have to bring that up to what's existing now at Richardson? MR. BROWN: To meet the requirement at Fort Richardson, there would have to be some construction at Fort Wainwright of operations facilities. COMMISSIONER STUART: And you would need 200,000 square feet of ops facilities?

MR. BROWN: At a maximum, the difference between those two columns are about 150,000 square feet. Now, when you go out and look on the ground, I'm sure that requirement would probably be reduced.

COMMISSIONER STUART: Is it a cost factor on that, too, as well as family housing?

MR. BROWN: That area cost factor applies to all facility categories. COMMISSIONER MCPHERSON: Ed, what does it cost to operate Fort Richardson today?

MR. BROWN: On chart 5-R, it's shown that Fort Richardson as a base --CHAIRMAN COURTER: 5-R?

MR. BROWN: 5-R. It's on the right-hand side of the screen, Mr. Chairman. It shows the base operating budget of \$74 million.

COMMISSIONER MCPHERSON: So it's costing \$74 million to operate Fort Richardson, and the proposal is to move to Wainwright and spend \$240? MR. BROWN: That's just the

housing cost. COMMISSIONER MCPHERSON: For

housing, plus --MR. BROWN: Another \$42 million for other construction.

COMMISSIONER MCPHERSON: For administrative cost. MR. BROWN: As shown in the

one-time cost row there, and you'll see underneath it in parentheses, \$282 million for construction. Of that 282, 240 is for housing. And that would result in an annual savings of \$37 million.

GEN JOHNSON: And what size unit is at Wainwright today?

MR. BROWN: They have, in

essence, a brigade there, Commissioner Johnson.

GEN JOHNSON: So we're going to go from two brigades to one brigade, and it costs as much to go from Richardson to Wainwright?

MR. BROWN: But they are downsizing from about 8,000 to about 6,000. That's the Army's current plan, and that's why I mentioned that it's in concept form right now, and I'm not sure what the end state is going to be.

The staff is prepared to answer any further questions prior to any motions that the commissioners might have. CHAIRMAN COURTER: Is that your briefing with respect to those two?

MR. BROWN: Yes, it is. COMMISSIONER STUART: Ed, summarize this for me. I'm not familiar with

this particular issue. What is the sort of long-term

saving in this consolidation? MR. BROWN: Using the Army's

data that was presented to us, the annual savings are \$37 million a year, and the break even year would be 2014.

COMMISSIONER STUART: Quite a ways out there, isn't it?

MR. BROWN: Yes, it is,

Commissioner Stuart. COMMISSIONER STUART: Thanks.

COMMISSIONER BOWMAN: And that's just assuming that the information that we have here is exactly correct.

MR. BROWN: That is correct, Commissioner Bowman.

COMMISSIONER BOWMAN: There could be some margin for error.

MR. BROWN: Right.

GEN JOHNSON: Could I reask my earlier question?

All the numbers you have assume the downsizing?

MR. BROWN: That's correct. GEN JOHNSON: It doesn't see reasonable, if you have two brigades, and you cut one out, and you have one brigade at

Wainwright now, that it takes that much to just keep Wainwright. MR. BROWN: But you would increase the size of Wainwright by about 50

percent. GEN JOHNSON: Have you tooked at the opposite direction, moving everything

to Richardson? MR. BROWN: You do not have sufficient training area at Fort Richardson for the brigade. You have 490,000 maneuver acres at fort Wainwright, but you only have

about 48,000 at Fort Richardson. CHAIRMAN COURTER: Once again, what do you have at Wainwright? You have two brigades?

MR. BROWN: There's one brigade at each of the locations at the present time. CHAIRMAN COURTER: Right now,

at this point.

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MR. BROWN: They total about 8,000 soldiers. CHAIRMAN COURTER: Did Wainwright ever have two brigades? MR. SROWN: I don't know the answer to that question, Mr. Chairman. COMMISSIONER STUART: Ed, will you comment on -- we often have heard this additional capacity was available for troops coming back from the Pacific. Is that a factor in surge and requirements of any one facility? In other words, if we consolidate per the idea suggested, would there be surge capacity for troops coming back from Korea or Japan? MR. BROWN: There are no maneuver troops in Japan. There is one division in Korea, the 2nd Infantry Division. It is a mechanized division. And these two installations are for light forces. I believe COMMISSIONER STUART: So it doesn't fit? MR. BROWN: That's correct, Commissioner Stuart. COMMISSIONER BYRON: Ed, let me ask you, at Wainwright, you have an enormous area for training and for maneuvering, especially in a winter environment. If that was increased by closing Richardson with the brigade -- which we're talking about a brigade that's supposed to go away -- do you have the space there for the training of other units to come into the facility if you close Richardson and only leave Wainwright remaining? MR. BROWN: I believe that is correct, Commissioner Byron. COMMISSIONER SYRON: Thank you.

CHAIRMAN COURTER: Any further

questions?

(No response.)

CHAIRMAN COURTER: Do I hear any motions? I'll entertain a motion with respect to Fort Richardson. (No response.)

CHAIRMAN COURTER: I hear no motions. We'll move. MR. SROWN: Chart 7-R and the

accompanying map, 7-L.

CHAIRMAN COURTER: Say that again? I'm sorry. MR. BROWN: Chart 7-R and the accompanying map,

7-L, show the Army's 13 initial entry training and branch school installations.

CHAIRMAN COURTER: Could you just suspend until we find all this stuff? I think we can proceed.

MR. BROWN: Chart 8-R shows the Army's military value ranking of the bases and their relative scores within the category. Fort Bliss, Fort Benning, and Fort Knox scored in the 6 to 7 plus range; Forts Sill, Leonard Wood, Gordon, Jackson, Sam Houston, and McClellan are in the 4 to 5 range; and Forts Rucker, Lee, Huachuca, and Eustis and Story

are the lowest ranking bases. Chart 9-R shows each installation with the branch specialties that are trained at the installation, the left-hand column being the name of the installation; the second column being the specialties. For example, at Fort Benning, that's the home of

In addition, this chart shows the projected average daily student load at each installation in fiscal year 1997. CHAIRMAN COURTER: Which

column is that?

the infantry.

MR. BROWN: These are in the other columns on the chart, Mr. Chairman. As an example, it means that on any given day, there would be 10,666 trainees at Fort Benning; 6,147 of those would be in advanced individual training; 2,506 would be in noncommissioned officer training; and 2,013 would be in officer training.

CHAIRMAN COURTER: Do you have another chart that would show capacities? MR. BROWN: I will get into capacities, Mr. Chairman.

I would will I can to add that the training loads in this chart are consistent with the 12 division force structure.

With the next series of charts, I want to show what initial entry training and branch school bases have excess capacity in particular facility categories. First, in chart 9-L, you can see that at each basic training installation, there is some excess in particular facility categories. It would appear that there is

some opportunity for consolidating basic training on fewer installations, but the Army has not made any recommendation to the Commission to do so. Likewise, chart 10-L shows that at the combat arms and combat support arms branch schools, there appears to be some opportunity for consolidation, due to the fact that there is excess capacity in various facility categories.

Chart 11-L shows the same to be true for combat service support branch schools. Nevertheless, the only DOD recommendation in this category is to close Fort McClellan, relocate the chemical and military police schools and the DOD Polygraph Institute to Fort Leonard Wood, Missouri; transfer Pelham Range, which is near Fort McClellan, and other required support training facilities to the Alabama National Guard; retain an enclave to support the U.S. Army Reserves; and retain the capability for live agent training at Fort McClellan.

Commissioners have recommended that the staff study the closure of Fort Leonard Wood as a candidate for further consideration as an alternative to the DOD recommendation and to study the closure of Fort Lee, Virginia, for further consideration as an addition to the DOD recommendation.

Chart 12-R and the accompanying map 12-L will permit us to discuss the Fort Leonard Wood alternative.

The relative military value ranking of each installation is shown on chart 12-R. Fort McClellan is the smallest of the Army's initial entry training and branch school installations.

Chart 13-L shows the facility requirements and available assets of both installations. It is apparent from this chart

CHAIRMAN COURTER: Could you suspend for a minute and let me just absorb

COMMISSIONER BYRON: Ed, once again, if something is 5 of 13 or 9 of 13, 13 being good or 13 being bad? MR. BROWN: Yes, Commissioner

Byron. Number 1 base is its best base in that category.

COMMISSIONER BYRON: Because it changes in every category.

MR. BROWN: Yes, ma'am.

CHAIRMAN COURTER: On this chart 12-R, you will get into detail with regard to infrastructure later on?

MR. BROWN: I did not intend to get into detail on infrastructure, but I can if you would like, Mr. Chairman.

CHAIRMAN COURTER: Well, just gross figures as to what the cost is going to be.

MR. BROWN: The costs shown on here are the ones that are in the Army's recommendation. It shows a one-time cost of \$110 million to accomplish the Army's recommendation.

CHAIRMAN COURTER: I see that, but how about at Leonard Wood? Excuse me. The construction at McClellan.

MR. BROWN: The option of closing Fort Leonard Wood and relocating activities to Fort McClellan and other installations was done by the Army at the request of the staff, and those numbers appear in the column on the right. We got those numbers yesterday, so we have not had time to analyze them.

It shows a total one-time cost of \$551 million and associated construction and housing costs and an annual savings of \$47 million and a break even year in 2050.

COMMISSIONER STUART: Where are those numbers, Ed?

MR. BROWN: Those numbers are in the right-hand column, Commissioner Stuart. Mark is pointing them out on the chart, a one-time cost of \$551 million. Underneath, in parentheses, is a construction cost/the portion of the construction cost that deals with family housing. And then underneath that is the \$47 million in steady state annual

GEN JOHNSON: Can you go back to 9-R? Under 9-R, if you take away the basic training and then compare Leonard Wood and McClellan, the two bases are about the same; is that true or not?

savings.

MR. BROWN: In training load, that is correct, Commissioner Johnson. GEN JOHNSON: If you take away the basic training, can you compare the two with unique capabilities, what's unique at Leonard Wood and what's unique at McClellan?

MR. BROWN: The unique aspects of the two installations are associated with the specialties that are trained at each installation. At Fort McClellan, you train

the specialties that are trained at each installation. At Fort McClellan, you train the chemical corps, the military police corps. At Fort Leonard Wood, you train the Army Corps of Engineers.

GEN JOHNSON: At Fort McClellan, they have a live agent training facility. Is there a similar type unique training facility at Leonard Wood?

MR. BROWN: I don't believe there is anything at Fort Leonard Wood that could not be replicated at any other installation.

GEN JOHNSON: When you do your numbers, I assume you take everything at Leonard Wood and move it to McClellan, as opposed to taking the basic training and moving it to other excess capacity or basic training basis?

MR. BROWN: I believe the Army's analysis that we got yesterday takes much of that basic training and moves it to other basic training locations, rather than sending it to Fort McClellan.

GEN JOHNSON: But you don't

MR. BROWN: I have not gotten into the details. I do know, Commissioner Johnson, that as part of the 1988 Commission recommendation, the Army did consolidate some basic training, and it was taken from Fort McClellan.

MR. OUFFY: Commissioner
Johnson, the basic training load was moved to
the other three basic training bases.
Basically, they split the 5,000 people in
thirds and moved them to the other 3
locations.

CHAIRMAN COURTER: I want to make sure that when we go through this, if there's a question from the Commission that any one of the backup technical team wants to weigh in on, because they have a different point of view or they have something additionally to add, feel free. Don't be reticent about talking.

MR. 3ROWN: Mr. Chairman, I don't think you'll find any of the folks on your staff reticent about talking.

CHAIRMAN COURTER: I know they're not, but I just want to make sure.

COMMISSIONER STUART: Just to

follow up on the issue that has sort of haunted us 91 again is the bottom line on environmental, where on chart 12-R, with regard to the mission of McClellan, chemical warfare, there is a statement made, an uncertainty of whether Missouri will grant permits CDIF and smoke training.

Isn't that a key factor as you look at separating or consolidating? There is no certainty that we could move that installation to Fort Leonard Wood.

MR. BROWN: The staff is aware

of that, Commissioner Stuart, and we have been working with the State of Missouri to obtain some degree of assurance that they would grant the necessary permits to conduct both chemical and smoke training at Fort Leonard Wood. We do not have those assurances as of this time.

GEN JOHNSON: As a follow-up, the numbers you have don't involve moving the live agent facility to Missouri?

MR. BROWN: That is correct, Commissioner Johnson. It does not involve moving the live agent of the chemical decontamination training facility from Fort McClellan to Fort Leonard Wood.

GEN JOHNSON: So the numbers are apples and oranges and don't really give us a basis to make a final decision?

MR. RROWN: We do have numbers

that show that.

MR. DUFFY: We would save an additional \$10 million a year by moving the chemical decom facility --

CHAIRMAN COURTER: Speak a little bit more slowly. It's a big room, and you have to articulate in order to make sure everybody understands.

MR. DUFFY: The Army would save an additional \$10 million a year by moving --

CHAIRMAN COURTER: Ten

million?

MR. DUFFY: Yes, sir. By moving the chemical defense training facility to Fort Leonard Wood. Same payback year.

COMMISSIONER STUART: But you are not yet sure whether you can get

are not yet sure whether you can get permission to?

MR. DUFFY: Sir, we have had several communications from the Department of Natural Resources in the State of Missouri, and they are quite sure that the permits will not be a problem. They have, in fact, recently permitted the Lake City Army ammunition plant, which has a hazardous waste incinerator. That permit was received within nine months of the time they received the application.

The smoke training, there will be a test done on the Z3rd of May. The state will be present to determine what the possible effects of smoke training are on the environment.

CHAIRMAN COURTER: Keeping in mind that all this information is very, very helpful, but perhaps is more helpful with regard to the issue of McClellan than it is for Leonard Wood. And it's not necessarily germane or that important with respect to the issue that I'm going to pose in a minute, and that is, is there a motion by anybody to put Leonard Wood on a list for potential closure, a review list.

GEN JOHNSON: I would like to make a motion, but before I do -CHAIRMAN COURTER: Well, let's

finish this.

COMMISSIONER BOWMAN: And I would like to make one more comment before the motion, too.

MR. BROWN: What I just wanted to cover, Mr. Chairman, were the concerns raised by the community at Fort McClellan, interested citizens, the commissioners and the staff, and these include, as has been brought out, the separation of the chemical school and the chemical decontamination training facility, the uncertainty of whether the State of Missouri would provide the necessary permits, and the probability that very little of Fort McClellan would be available for community reuse if the DOD recommendation is endorsed by the Commission.

MR. BEHRMANN: General

Johnson, I just wanted to make a general comment before you entertain a motion. One of the concerns we have getting these numbers on Fort Leonard Wood so late in the game here is that 551 is an extremely high number. And if you go back to chart 9-L, and I think you were kind of looking at this, there is recognized excess in initial training. And is that number suspect based on those excesses? Maybe it is.

GEN JOHNSON: By inspection it is, but I don't know that --

MR. BEHRMANN: Well, we just haven't gotten there yet, and I want to make that clear.

COMMISSIONER BOWMAN: One of the difficulties that I face is that when I look at what Army is proposing to give up in the way of excess capacity, I don't see a lot. If I look at 9-L, it looks like Leonard Wood has a lot of excess capacity. Fort McClellan is relatively small. That's the officially offered up excess capacity.

So I would think that Army

might well -- or we might consider putting fort Leonard Wood on the list for consideration. However, the thing that turns me away from that is the high costs that are here. So I face kind of a paradox. I think Army has excess capacity, that they're not willing, for reasons stated previously, to give up, yet I think they should. On the secondhand, if it comes at too high a cost, we can't do it. That's my concern and paradox.

MR. BROWN: The staff shares

your concern, Commissioner Bouman.

CHAIRMAN COURTER: Have you finished all the charts relative to legged

finished all the charts relative to Leonard Wood? MR. BROWN: Yes, I have, Mr.

Chairman.

CHAIRMAN COURTER: Any discussion with respect to Leonard Wood? Otherwise, I'll entertain the motion.
(No_response.)

CHAIRMAN COURTER: No motions? I'm sorry? Commissioner H.T. Johnson. Yes, I'm looking for a motion.

GEN JOHNSON: First of all, before making the motion, I think in making the motion, I do it without prejudice for any base. If we're going to look at the total situation, we need to visit Wood and look at the total. And to do that, we need to place it on the list.

So, Mr. Chairman, I move that the Commission consider Fort Leonard Wood, Missouri, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment. CHAIRMAN COURTER: Do I hear a second to the motion? COMMISSIONER BOLMAN: Mr. Chairman, I second it. CHAIRMAN COURTER: Is there discussion on the motion? The motion has been duly seconded. (No response.) CHAIRMAN COURTER: We will have a roll call vote, and we'll start to my left with Commissioner Bob Stuart, and we'll move on down. COMMISSIONER STUART: Aye. COMMISSIONER BYRON: No. GEN JOHNSON: Aye. CHAIRMAN COURTER: No. COMMISSIONER MCPHERSON: No. COMMISSIONER COX: No. COMMISSIONER BOUMAN: Aye. CHAIRMAN COURTER: Do we have a tally? Do we have two affirmative or three affirmative? Was it three? COMMISSIONER BYRON: Three. CHAIRMAN COURTER: We are sure there's three? The motion fails. There was two? Well, who knows? Should we go through it again? COMMISSIONER BYRON: Johnson. Boumen, and Stuart. please.

CHAIRMAN COURTER: Let's go through it again, and someone tally these,

We'll start with Commissioner

Bob Stuart.

COMMISSIONER STUART: Aye. COMMISSIONER BYRON: No. GEN JOHNSON: Aye. CHAIRMAN COURTER: No. COMMISSIONER MCPHERSON: No. COMMISSIONER COX: No. COMMISSIONER BOWMAN: Aye. CHAIRMAN COURTER: Three. The

motion fails.

COMMISSIONER MCPHERSON: I'm not sure this is going to give the people watching a lot of confidence in our numbers. CHAIRMAN COURTER: Well, I'll

make sure to designate someone to tally these things. Otherwise, we'll just go through them a second time to be absolutely sure.
We'll move on, then.

MR. BROWN: Mark, chart 14-R

and 14-L.

These two charts will permit us to discuss the addition of Fort Lee as a candidate for further consideration. The major activities at fort Lee include the U.S. Army Quartermaster School, the Army Logistics Center, the Army Logistics Management College, and the Defense Commissary Agency. In this option, the Army relocated the principal activities from Fort Lee to Fort Eustis. Chart 15-L shows the facility requirements and available assets of both

installations. The costs and savings associated with this initiative are shown in chart 14-R. Once again, the staff has not had the opportunity to analyze these numbers, since we received these just yesterday also.

The Army is looking at consolidating combat service support training centered at Fort Lee. The Army's initiative would not close any installations, but would create efficiencies. However, if the Army's initiative does come to fruition, it does have the potential of creating additional excess capacity at Fort Eustis, which could permit consolidations of activities that might result in the closure of an installation.

The staff is prepared to answer any of your questions prior to any motions.

GEN JOHNSON: On the annual savings, when you say none, surely that has to be a mistake.

MR. BROWN: That is what the Army gave us in its analysis yesterday, Commissioner Johnson, and I --GEN JOHNSON: It makes the

whole analysis suspect. MR. SROWN: I regret --

COMMISSIONER MCPHERSON: How can you have a break even year, even as far out as 36 years, if you don't have any savings?

MR. BROWN: I can't answer the question, Commissioner McPherson. We may have made a mistake in the chart. I agree that it's obvious that it should not be. COMMISSIONER MCPHERSON:

Incidentally, before we go on, this would be helpful to me, Mr. Chairman. And I would like to address this to Matt Behrmann and Ben Borden, if I could, as well as Ed Brown.

Is there a rule of thumb that you all recommend that we apply with respect to return on investment about how many years makes sense and how many years -- what a bright line is beyond which would not make sense, because it's too far out?

MR. BEHRMANN: Mr. McPherson. when the '88 Commission was contemplating these decisions, there was a six-year requirement that it had to pay back within six years. Folks felt that that was too limiting, and so the only standard now is that it be reasonable.

COMMISSIONER MCPHERSON: What does your reason tell you, or does it depend on the nature of the installation? MR. BEHRMANN: For me, I

believe it's case-by-case. If there's substantial savings in the out years, maybe it would be worthwhile to wait and pay a lot more up front. I think it's something that you've got to consider case-by-case. And I wish I could give you a little clearer picture, but that's how I would like to do it if I was voting.

COMMISSIONER MCPHERSON: Do

you share that view, Mr. Borden? MR. BORDEN: We wrestled this number around many times to try to understand

what would be a good number. I've had quite an experience over the years in trying to fund different things, and it seems like we're always short in the OEM area, and the military construction money is approved for various projects. And the relative importance of those sometimes get into question.

And what I'm getting to is the expenditure of that money, the \$551 million, I don't know whether that's a good figure yet. We haven't totally checked that out. But somewhere down the road, the \$47 million annual savings or steady state savings becomes a significant number, and those add up and add up. And those are the same dollars that are used for steaming hours and fuel and everything else. And I think that's the importance of spending the money up front. And sometimes it may take 20 years to recover that.

COMMISSIONER STUART: I think one of the frustrating aspects to us is the fact that we're really hoping that we can look behind those numbers that are given at the last minute by the Army, who obviously are trying to defend this particular Fort Lee. And we need your assessment of the validity of those, and you haven't had time. Isn't that our enigma right now?

MR. BROWN: That is correct, Commissioner Stuart. We asked the Army to do a number of alternatives for us in preparation for this hearing and gave them a very short period of time to do that analysis. And we got their information yesterday at 3 o'clock.

COMMISSIONER BOWMAN: One of the things that I would like to see the staff do for us as commissioners is I think what Commissioner Stuart is alluding to and what we have discovered a little earlier, and that is, all data is not equal.

Especially late submitted data needs to be looked at, and when the numbers don't add up, when you get zero, as Commissioner McPherson pointed out, I would --we're a fairly smart bunch of fellows up here and women, but I would like somebody on your staff who has looked at this and seen the obvious errors to say, "Here's number 14-R, slide number

14-R. It was submitted 3 o'clock yesterday. It has got obvious errors in it. We need to take a look at it. Don't count on this data. It's suspect."

And we can pick it out ourselves, but it's going to be a little easier if you make it obvious to us.

MR. DUFFY: Commissioner
Bowman, if I may say something. We just
received numbers. We don't have the data on
the capacities that were used, how many square
feet, for example, were available, how many
were rehabbed, new construction, so it
requires a little bit more detailed analysis
with databases we don't have available to us.
COMMISSIONER BOWMAN: I

understand. All I'm asking you to do is to screen the data a little bit, put a little twist or spin on it that says, "This data is really good. We have looked at this data. looks hard, firm, valid. On another view graph or another presentation, this one doesn't look so good," because otherwise, there's a tendency to accept every piece of data as equal, and it's really not.

MR. BEHRMANN: Mr. Bowmen, I tried to do that in the last category, and I'll do it again here. I think that if you look at the excesses in training, these numbers are suspect. I firmly believe that. And we'll get to the bottom of those numbers. We need a little bit more than 24 hours.

And I want you to understand why we have asked the services to run these COBRAS, because if we're going to close something new, I think that they at least should have an opportunity to say, based on operational reasons, where they think it ought to go.

If we question those operational constraints that they place on movements, we have got to point those out to you, that it just doesn't make sense. Maybe they're trying to gold plate this. We need more time to do that in some instances. And so I think these numbers are suspect.

CHAIRMAN COURTER: I think that this is one of those instances where obviously the data that was supplied is inherently, on its face, flawed, because it's inconsistent. We have a problem, a statutory practical problem, and that is, if we're going to consider this facility as an additional base to close in a category or as a potential substitute, we have got to do it today. I mean, we could do it tomorrow or the next day, I suppose. We have until the 1st of June to do it. But we would like to do it today.

So that's a practical thing.

And it's unfortunate, really, but I suppose the limits of time force this situation, whereby I may vote affirmatively to put a base on review simply because I don't have enough data to feel comfortable not to. I mean, that's the quandary that I'm placed in, but I know no way around it at this particular time.

COMMISSIONER STUART: Mr.

Chairman, I think that's the same feeling we all have, and it looks to me as if, unless we designate another base for consideration today, even though the data may be faulty, we don't get a shot at taking a hard look at it. And as you said in your introductory comments, the fact that we put it on the list doesn't mean we have come to the conclusion that it should be closed. So I think some of us our persuaded because of this faulty data we ought to keep it on and take a look at it.

CHAIRMAN COURTER:

Commissioner Byron?

COMMISSIONER BYRON: Let me ask Ed a question. On Fort Lee, it has scored in military value 11 out of 13. With that scoring and the COBRA model, was a great deal of that excess capacity, in comparison with the other bases that scored higher? Was it the fact that it had a mission that was not perceived as critical as an armor facility?

How was that scored on military value?

MR. BROWN: The way the Army did its military value assessments was to first categorize installations within the 11 categories. Then, within each category, it had five majors of merit that it utilized in the military value assessment. There were attributes that were assigned to each measure of merit. Those attributes, for the most part, have data associated with them and, for the most part, are objective data rather than subjective data.

Those numbers, then, are put into a computer model called Decision Pad, and you come out with a number. The Army used its military value assessments only as an indicator. That did not give the leadership a reason to necessarily take action to any installation, whether it be number 13 or number 1.

COMMISSIONER BYRON: Because then you look at it a little more carefully, and you have a uniqueness on that base that you cannot replicate at another one.

MR. BROWN: Particularly, and Fort Lee is a bad example, but if you look at Fort Rucker --

COMMISSIONER BYRON: But we're talking about Fort Lee right now. Is there a uniqueness at Fort Lee that cannot be replicated?

MR. BROWN: No, there is not.
COMMISSIONER BYRON: Is there
something that Fort Lee -- a piece of
equipment, space, or an element that cannot be
duplicated at another base?

MR. BROWN: There is not.
CHAIRMAN COURTER: Do you have
any other charts to go over with respect to
Lee?

MR. BROWN: I do not, Mr.

Chairman.

CHAIRMAN COURTER: Do I hear a motion on Fort Lee?

COMMISSIONER STUART: Well, because of the argument that I just made, and I think, because we are not sure of this data, I'll move that we consider that for closure.

CHAIRMAN COURTER: Do I hear a

second to the motion?

COMMISSIONER BOWMAN:

Seconded.

CHAIRMAN COURTER: I hear a second to the motion. Any discussion on the motion?

CHAIRMAN COURTER: We'll start, then, for a roll call vote, I'll start from my right and call for Commissioner Peter Bowman to vote first, and then we'll move on down this way.

(No response.)

COMMISSIONER BOUMAN: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER MCPHERSON: Aye.
CHAIRMAN COURTER: Aye.
GEN JOHNSON: Aye.
COMMISSIONER BYRON: Aye.
COMMISSIONER STUART: Aye.
CHAIRMAN COURTER: The motion

is passed.

Let me just say two things. First of all, it is regrettable that we, at this particular time, don't have the accurate data that we need in order to make the type of objective analysis and informed decision that we think is necessary.

Secondly, I want to make sure that the communities that are impacted around fort Lee have some sort of tolerance to that which we did. But we are duty bound, in essence, and there was a full vote of all the commissioners, all affirmative, that we do it, simply because we're under a time frame whereby, if we do not place the facility for review today, we'll have no opportunity to compare it on its merits. So I want to make sure that the headline writers get it the right way, I suppose, as much as anything else.

Finally, I want to say that we discussed now two Army bases, and Fort McClellan came up with regard to Leonard Wood, and someone may say Fort McClellan is wrapped in this particular issue, as well. I just want to caution everybody and let them know that that which we do on competing facilities or potentially competing facilities in similar categories doesn't necessarily mean, therefore, we have made up our minds on McClellan. In fact, we have not. I'm speaking as an individual commissioner. I have not.

So what I really don't want is the speculation, "Oh, you did not put Leonard Wood on the review list, and therefore you're going to go ahead and adopt the Army plan with regard to McClellan." That's not necessarily the case whatsoever. And so I might as well say it now once rather than 15 times later this afternoon.

Any other statements of commissioners before we move on?
(No response.)
CHAIRMAN COURTER: Let us

proceed.

MR. BROWN: Mark, chart 16-R and the accompanying map 16-L.

These two charts show the Army's five professional school installations. Each of these installations houses a one-of-akind activity. The relative military value ranking of each installation is shown on 17-R. The Army recommended that the Presidio of Monterey and the Presidio of Monterey Annex be closed and that the Defense Language Institute be relocated to and the foreign language training be contracted with the public university at or near Fort Huachuca, Arizona.

The Army also stated that its recommendation is contingent upon the successful negotiation of a contract by October of 1994. If agreement cannot be met by that time, DLI would remain, or the Defense Language Institute would remain at the Presidio of Monterey, and the Army would reevaluate options which might lead to another proposal to the 1995 Commission.

The Secretary of Defense

removed the Army's recommendation, citing the impact on intelligence activities. On March 29th, you voted to add the Presidio of Monterey as a candidate for further consideration. Commissioners have recommended that the staff include the Presidio of Monterey Annex in its study of the closure of the Presidio of Monterey.

Chart 18-R and the accompanying map, chart 18-L, permit us to discuss the addition of the Presidio of Monterey Annex as a candidate for further consideration. Details associated with the Army's recommendation are shown on this chart, and the map shows the relative location of the Presidio of Monterey and Fort Huschuca.

The issue here is that the Commission must clarify that its March 29th motion and vote concerning the consideration of the Presidio of Monterey for closure was intended to include the Presidio of Monterey Annex. Concerns raised by the community around the Presidio of Monterey, interested citizens, the commissioners, and staff include the questionable ability to contract out the language training mission, whether it is legal to contract out the mission without first completing a study in accordance with Office of Management and Budget circular A-76 -- the General Counsel is reviewing the applicability of that circular -- the questionable ability to replace the unique faculty that exists at the Defense Language Institute, the impact on intelligence activities, and the size of the Presidio of Monterey Annex and the extremely high base operating cost associated with it providing base operation support to the Presidio of Monterey.

Chart 19-R and the accompanying map 19-L show the Presidio of Monterey Annex in relation to the Presidio of Monterey, the Naval Post Graduate School, and Fort Ord. Even though the Presidio of Monterey Annex is only 5 percent of the land area that was Fort Ord, it contains some 40 percent of the buildings and 37 percent of the square footage that was in Fort Ord's contonement area.

In addition, almost 1,500 housing units would be retained for use by the Presidio of Monterey, the Navy, and the Coast Guard. Chart 20-R shows the functions served by the buildings retained at the Presidio of Monterey Annex. Particularly striking is that 47 percent of the square footage is required to support a 500-man campus to permit the student load of the Defense Language Institute to surge to 4,500 students.

The current load is 2,900 students. The Army's analysis assumed a student load of almost 2,500 students. And the capacity of the main campus of the Defense Language Institute is almost 4,000.

The staff is prepared to answer your questions prior to any motion.

CHAIRMAN COURTER: I was, as you know, very much involved in 1991, and that Commission -- it was a very torturous, very difficult decision, but we voted to close Ord.

At that particular period of time, we wanted to leave open that small amount of Ord that was minimally essential to support the Defense Language Institute.

What we thought would occur was that there would be a small footprint left of minimum cost to support the Defense Language Institute. In my mind, what occurred here is that the Army left a very large footprint which, as you indicated, if not the majority, a large percentage of those facilities which create massive overhead.

And I'm working my way through this whole thing. What I would like to do-is to myself come forward with a motion that clarifies that which we did with regard to the Defense Language Institute. And so I'm going to read a motion and ask for a second if people think it has some merit. But the crux of the problem is that, in order to, in my mind, analyze correctly the merits of the Defense Language Institute and to keep in proportion the costs of the Defense Language Institute, we have to review the correctness of the decision with regard to keeping so much of overhead at Ord.

And, therefore, my motion allows us to look at this entire picture of the Ord enclave, which supports the Presidio, and therefore allows us to analyze the Presidio utilizing real numbers and real costs, and not inflated costs, because of an imposed, and I would argue artificial, overhead which was created by keeping so much of Ord. My motion --

COMMISSIONER COX: I'm sorry,
Mr. Chairman. I just wanted to ask a question
and make sure I understand what you're doing.
In other words, to look at the
Defense Language Institute and its real costs,
as opposed to the costs that it is carrying,
if you want to put it that way, at the Annex,
the old Fort Ord, we would have to vote for
this motion; otherwise, we end up with the
Defense Language Institute with incredibly
high costs, which would appear on its face
that we should close, given those costs. This

gives us an opportunity, perhaps, to leave the

CHAIRMAN COURTER: Yes. It keeps our options open. It allows us to analyze it, I think, correctly. And you're absolutely correct. You would be a perfect person to second this.

DLI open but reduce the cost significantly.

COMMISSIONER COX: I would be happy to second it.

COMMISSIONER BOWMAN: Mr, Chairman, I agree with both of you, and I further think that we ought to look and see if there is any cost reductions associated with the Naval Post Graduate School in concert with the Presidio using a much smaller group of facilities at former Fort Ord.

COMMISSIONER STUART: I would

certainly second that thought, too.

COMMISSIONER BYRON: Mr.

Chairman, if you make your motion, I'll second it, and I think we can vote rather quickly.

CHAIRMAN COURTER: I'm just

making a note with regard to the post graduate school.

On March 29th, 1993, the Commission voted to add the Presidio of Monterey Language Institute, the DLI in California, to the list of proposed additions to the Secretary's list for closure realignment. The POM Annex, Fort Ord, California, is a subinstallation of the Presidio of Monterey, and as I mentioned before, was included in the Secretary of the Army's recommendations.

In order to clarify for the record that the intent of the Commission was and is to consider POM Annex Fort Ord for closure/realignment, I move that the Commission confirm its intention to consider POM Annex Fort Ord, California, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment. And that is my motion.

Do I hear a second on the motion?

COMMISSIONER BYRON: I second. CHAIRMAN COURTER: Is there

any discussion on that motion?

COMMISSIONER STUART: Only, Mr. Chairman, to be sure that the point that Commissioner Bowman said. Does this include the consideration of --

CHAIRMAN COURTER: No, it does not, but we'll go into discussion on that. I would like to get this off the table.

Any further discussion on the motion which was seconded?

(No response.)

CHAIRMAN COURTER: And we'll start with Commissioner Bob Stuart.

COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: Aye.
GEN JOHNSON: Aye.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER BOUMAN: Aye.
CHAIRMAN COURTER: And we're

going to have counsel each time, because I understand the mikes aren't perfect, give a statement with regard to the outcome of each vote.

MS. CHESTON: Mr. Chairman, on the motion to clarify for the record that the intent of the Commission was and is to consider Presidio of Monterey Annex/Fort Ord for closure or realignment, the motion that the Commission confirm its intention to consider the Annex/Fort Ord as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the votes in favor are seven; the votes against are zero. The motion passes.

CHAIRMAN COURTER: Thank you

very much.

Now, with regard to what Commissioner Peter Bowman said with regard to the Navy post graduate school, let's discuss that. It's not on the agenda right now, but the gentleman makes a very good point.

Commissioner Bowman, did you

want to expand on those comments?

COMMISSIONER BOWMAN: Not only

has the City and County of Monterey, I
believe, proposed such an action, but I have
some experience in that geographical area, and
it would at least from a surface viewpoint
seem to me that there are significant savings
if we synergistically consider the Defense
Language Institute needs and the Naval Post
Graduate Schook needs that could be provided
from what was the facilities at Fort Ord and
the annex there. And it just seems to me to
be very natural and obvious, and therefore,
the Commission and its staff should consider that.

CHAIRMAN COURTER: I totally agree. I think it's very logical and would help, once again, with regard to sharing the operations expense and overhead expense.

The question I have is going to be a legal question, and we may want to defer this until a little bit later this morning, until counsel has the time to digest it. And the question was, I'm not sure whether you listened to Commissioner Bowman in his articulating his desire.

The Navy Post Graduate School is really not far away from the Defense Language Institute, and there is a desire by the commissioner for us to consider once again making efficiencies at DLI if we decide to keep it open by eliminating the duplication of support. And therefore, the question becomes, do we need a mction to realign the Navy Post Graduate School in order to make that recommendation in our package, or can we do it without putting on the table the post graduate school.

MS. CHESTON: Is the idea that the post graduate school would be realigned into DLI?

COMMISSIONER BOLMAN: No. CHAIRMAN COURTER: No. MS. CHESTON: I'm sorry.

MS. CHESTON: I'm sorry. I missed the earlier discussion.

COMMISSIONER BOWMAN: Let me try to answer the Chairman's question. I am not a lawyer, but I don't think we need to have a motion on it. But there are two educational facilities in the same geographical area. There was a large Army base -- well, it's still there -- in the area. It is closing, if not closed.

The motion that we are considering is to add to the list for consideration the so-called annex, which is indicated on the diagram there, which contains certain -- I don't love this word -- infrastructure supports for the Defense Language Institute. They are two Army facilities. My idea was that as we consider the annex, and if we should decide -- see, the whole issue kind of becomes moot if we decide to move the Defense Language Institute to Fort Huachuca.

But if we decided to keep the Defense Language Institute in the Presidio of Monterey, and no one is even talking about the Naval Post Graduate School, it seems natural for us in our recommendations to decide how



much of the annex to keep open that we not only consider the Presidio of Monterey and its needs, but that we consider the Naval Post Graduate School and its needs and to combine them together to eliminate, as the Chairman says, any duplication and, therefore, achieve cost savings.

COMMISSIONER BYRON: Mr. Chairman, let me try it from a different direction. The Navy Post Graduate School is a stand-alone facility on one piece of property, the Navy Annex, which is housing, which is separate from the Navy Post Graduate School physical plant.

Are there facilities on the Presidio Monterey Annex, such as commissary, health care, PX, that are utilized by the Navy Post Graduate School, therefore, they would come in under their category if the Navy Post Graduate School is a stand-alone facility with their own infrastructure, then I think we do not need that motion. But if there are joint facilities on the annex that are utilized by the Navy Post --

CHAIRMAN COURTER: The answer is yes.

COMMISSIONER BYRON: And are

there many?

CHAIRMAN COURTER: Yes. There's a lot at Ord.

COMMISSIONER BYRON: I know there's a lot at Ord.

CHAIRMAN COURTER: Staff can correct me if I'm wrong --

COMMISSIONER BYRON: There are not --

CHAIRMAN COURTER: Let me finish. It is used not only by DLI, but also

the Post Graduate School. MR. DUFFY: That's correct.

Mr. Chairman. CHAIRMAN COURTER: And there's

a lot there.

correct.

COMMISSIONER SYRON: There are some that are nice to have, and there are others that are not necessary.

COMMISSIONER BOUMAN: The Naval Post Graduate School is a standalone institution, but it sure benefits from these other --

CHAIRMAN COURTER: It benefits from those, but it is a stand-alone institution. I mean, the question is a legal one; do we have to put the post graduate school on any type of realignment list in order to force a consolidation of the overhead operations.

MS. CHESTON: Am I right in thinking there is no consideration to close or to move any portion of the mission from the Navy Post Graduate School?

CHAIRMAN COURTER: That's

MS. CHESTON: Then I don't think you need to add it, but I'll, like any lawyer, take it under advisement and

doublecheck. CHAIRMAN COURTER: Any other discussion on that? We're going to just table that until counsel has a chance to review it. Any other discussion on that

issue?

(No response.) CHAIRMAN COURTER: Hearing none, let us proceed.

MR. BROWN: Mark, charts 21-R and L, please.

These two charts show the Army's 11 command and control installations The relative military value ranking of each installation is shown on chart 22-R. The Department of Defense has recommended the realignment of Fort Belvoir, which results in the disestablishment of the Belvoir Research and Development Center; the relocation of some of its activities to the Tank Automotive Research and Development Engineer Center at Detroit Arsenal, Michigan; transfer of some others to the Communications Electronics Research Development and Engineering Center, Fort Belvoir, Virginia.

The DOD recommendation is below the thresholds of Section 2687 of Title 10, but since it effects the national capital region, the Office of the Secretary of Defense directed the Army to include it in the recommendations to the Commission. Commissioners have recommended that the staff study the closure of Fort Monroe, Virginia; Fort McPherson, Georgia; and Fort Gillem, Georgia, as candidates for further consideration as additions to the DOD recommendations.

Chart 23-R and the accompanying map, chart 23-L, permit us to discuss the commissioner recommended addition of Fort Monroe. The Army looked at the closure of Fort Monroe and the relocation of the headquarters training and doctoring command to Fort Eustis, Virginia, and the cadet command to Fort Knox, Kentucky. Chart 24-L shows the facility requirement -

CHAIRMAN COURTER: Could you suspend right there and let us absorb this chart, if you would, please?

MR. BEHRMANN: Yes, sir. GEN JOHNSON: This is another of those unreasonable ones showing there's some savings if you close Fort Gillem. MR. 3ROWN: If I may,

Commissioner Johnson, I would like to discuss each one individually, and we'll get to Fort Gillem and Fort McPherson.

CHAIRMAN COURTER: All right.

You may proceed.

MR. BROWN: Chart 24-L shows the facility requirements of Fort Monroe and the available assets at Fort Eustis. As is shown in the column titled "Fort Monroe" on chart 23-R, this alternative results in relatively low -- it's 23-R, Mr. Chairman. CHAIRMAN COURTER: I've got it.

MR. BROWN: Under Fort Monroe. Significant annual savings, \$34 million a year and an attractive return on investment in year six, which is at the end of the execution period. The Army leadership chose not to

forward the recommendation because of the turbulence that relocation would have on the training and doctrine command's ongoing missions and its internal reorganization and the potential for significant environmental cleanup costs.

The staff is prepared to answer any of your questions concerning this installation prior to any motion.

COMMISSIONER COX: Ed, if I could just ask a couple of questions. In this case, high is good or bad? Six of 11 is -MR. BROWN: In all cases, a

higher number is bad. The Army ranked its installations from 1 to 10, 1 being the best installation within each category.

COMMISSIONER COX: And this is the base that one of the Defense -- Army, I believe, testified that they would have closed it except for the environmental cost?

MR. BROWN: That was one of the reasons that they used in the testimony to the Commission for not closing Fort Monroe, the potential cleanup costs. And you see down at the bottom, we have seen ranges of that from about 28 million up to 600-plus million dollars.

COMMISSIONER COX: Could you tell us a little bit about what the environmental problems are?

MR. BROWN: The potential problem is unexploded ordinance that dates back to the Civil War.

COMMISSIONER COX: These are cannonballs?

MR. BALE: When the study was done, the Navy did a check of the vicinity and came up with a little over 6,000 positive hits on the meter. These can range from an old dump area, which was a trash dump which has mixed things, and there is a lot that they think possibly is excess munitions.

COMMISSIONER STUART: But this has been around as an argument for a long time. I wonder what action is being taken to clean up in the meantime. We heard that in '91. It seems to me it may be a very comfortable device to protect the facility which otherwise should go.

MR. BROWN: I would point out to the commissioners that, as Commissioner Stuart just mentioned, this potential has been there for many, many years. The Army has continued to operate at Fort Monroe. I don't believe the Army would operate at that installation if there were a life safety hazard. Where it becomes a problem is when the installation is excess, and you must dispose of the installation.

COMMISSIONER MCPHERSON: Well, this whole treatment of environmental cleanup costs is very curious in our process. As we have noted before, you've got a break even year here at year six, which is terrific. But you've got environmental cleanup costs ranging from \$21 million, which could certainly be accommodated within six years, and you could have a break even, to \$635 million, which would certainly make it not a break even, if

you went at the cleanup.

But we persist in this fanciful belief that since cleanup is supposed to be going on year to year anyway, the ballooning of cleanup costs was something we won't consider. But it could obviously make a big difference as to whether it's worth launching into this thing if it costs us half a billion dollars to clean up Civil War ordinance and the rest of it.

MR. BROWN: The situation with Fort Monroe is very similar to the Presidio of San Francisco. The Presidio of San Francisco, when it was closed by the 1988 Commission, had to go to the National Park Service by statute. So the base closure account got no proceeds from the excessing of that property. Fort Monroe is very similar. I believe statute or agreements require that Fort Monroe revert to the State of Virginia when it becomes excess to the needs of the Department of Defense.

COMMISSIONER MCPHERSON: Will they clean up the ordinance?

MR. BROWN: I cannot answer that question, Mr. McPherson. But for reuse, you would have to go in and see how the property is going to be reused to determine to what extent you would need to clean up.

COMMISSIONER STUART: But, Ed, if we put this on the list, we could really take a harder look at the numbers and these environmental costs that have been waved in front of us for years.

MR. BROWN: Absolutely,
Commissioner Stuart. And these numbers were
generated in the early 1980s, when the Army
was considering doing something to Fort Monroe
at that time.

COMMISSIONER MCPHERSON: If we should put this on the list and consider it in late June, will a month be enough time for us to get a better picture of Fort Monroe and the cleanup costs and the condition of the base if we do close it?

MR. SROWN: I don't believe there would be sufficient time to do a detailed study of what would be required; however, we can attempt to get some better indication for the Commission --

CHAIRMAN COURTER: If I can interject there, I mean, you're absolutely correct, but no one can do a detailed study with regard to the requirements until you know what the requirement's going to be used for. The Army is one standard. If you're going to use it for industry, it's another standard. If you're going to use it for a hospital, it's another standard, or a school. And so I think there's more information that we can get by putting this -- not that I'm necessarily pleased about it, but putting this on our review list.

And Commissioner McPherson raises a very good point, and that is the cost of closure is a cost we have to consider, and, therefore, the Army is duty bound to clean this up. On the other hand, there is a countervailing policy that we have, or we don't want to get into, and that is we want to



make sure that we don't just close clean bases and leave all the dirty ones open. It creates a perverse incentive for people to mess up their bases environmentally so they're out of harm's way when there comes the Base Closing Commission. And we don't want that message to go forward, either.

Any other discussion? Yes.

GEN JOHNSON: Do you have access to the actual Army testimony? I'm not sure they said what Commissioner Cox said, that "We would have closed it, except for." I think they said something more to the effect that "We didn't consider it, because of."

That's quite a difference.

This particular fort, Fort Monroe, serves the Army, as does Langley and Norfolk, the Air Force and the Navy in joint doctrine tactics and exercise-type activity. The three of them make a joint enclave in that particular area, but you need to check the language. Do you have access to that?

MR. BROWN: I have access, but I did not bring it with me today, Commissioner Johnson. I have it in the office. I have the transcript. I would like to point out, however -- Mark, if you would put back up 23-

You will notice that the Army's alternative was to move it from Fort Monroe to Fort Eustis, a distance of 20 miles.

COMMISSIONER BYRON: Ed, let me go back to one thing that Mr. McPherson brought up and has been troubling me and I keep asking, and I can't really get a total answer. And that is, if we have a base that is on the closing list that is closed, and it has a facility that cannot be cleaned up because of the technical capabilities that we do not have today to clean that up, is there no way that that can be treated as an enclave, as we currently are seeing on many of these bases, areas that are not in the public access area but are left as green spaces?

MR. BROWN: There is an example from the 1988 Commission, Jefferson Proving Ground, in Madison, Indiana. It was a production acceptance testing installation, and for almost 50 years, there had been a number of artillery rounds fired from points, just testing lots of artillery. The Air Force had used some portion of it as a bombing range. Technology does not exist today to clean up that 55,000 acres.

COMMISSIONER BYRON: But that's not to say 10 to 15 years from now the technology will not be there.

MR. BROWN: That is correct.
COMMISSIONER BYRON: So,
therefore, that should not be a criteria that
we use for not closing a base, because the
technology is not there today.

MR. BROWN: And the Army is closing Jefferson Proving Ground.

COMMISSIONER BYRON: Let me ask one other question, because I followed the Presidio very carefully with the language and the legislation that it reverted to the Park

Service. The Service all of a sudden had a prime piece of property much, much larger than they had any financial capability of monitoring and managing, and they're still struggling with it.

The statutes for Fort Monroe state that it reverts to the State of Virginia?

MR. BROWN: I believe it is a license from the State of Virginia for the Department of Defense to be occupying Fort Monroe.

COMMISSIONER BYRON: Then if it reverts to the State of Virginia, does the State of Virginia then have the capability of disposing of the property in several different manners, as they see fit? It does not have to stay in total?

MR. BROWN: I imagine that the disposal of the property once it reverts to the State of Virginia is up to the State of Virginia.

COMMISSIONER BYRON: Thank

you, Mr. Chairman.

COMMISSIONER BOWMAN: I had a question, and that is, the first issue that we need to ask ourselves about this particular installation, I believe, is, is there excess capacity in this category within Army.

MR. BROWN: I believe you will find excess capacity in various facility categories at all Army installations. And this being one of the single purpose, standalone installations, it's within the Army's strategy to close those installations where opportunities exist to do so and consolidate activities at other installations.

COMMISSIONER BOWMAN: Right.
And now, does such an opportunity exist here?
MR. BROWN: According to the
Army's analysis, the opportunity exists to
relocate training and doctrine command from
Fort Monroe to Fort Eustis and cadet command
from Fort Monroe to Fort Knox. One-time cost
of \$60 million.

COMMISSIONER BOWMAN: And the way I look at this is, based on what you've just told me, there is excess capacity. That leads it to be a candidate. There is an opportunity. That seconds it for a candidate. The costs are relatively minor. That thirdly does so. And then the environmental costs, I think I agree with Commissioner Byron that that should not be an issue. And the environmental costs, of course, depend on what the Chairman said. It depends on use. It also depends on whether a detailed survey has been performed. And has that been done?

MR. BROWN: It was done in the

early 1980s.

COMMISSIONER BOWMAN: There was a core samples and that kind of a survey?

MR. BROWN: A magnum -- I can't pronounce the word, but one of those machines.

COMMISSIONER BOWMAN: A quantitative analysis has been done?
MR. BROWN: That's correct,
Commissioner Bowman.

COMMISSIONER BOWMAN: Thank

you.

MR. BROWN: I would like to point out two things, if I may, to you. You will see that what the Army has done here -- and of course it's at the direction of the Department of Defense or the Office of the Secretary of Defense -- the potential costs for cleaning up the property are not included in the return on investment calculation.

COMMISSIONER BOWMAN: That's

obvious.

MR. BROWN: And second of all, even though this is a command and control installation, the Army's alternative moves the activities to installations in another category. It doesn't keep it within the same.

CHAIRMAN COURTER: We

understand.

Any further discussion?

COMMISSIONER COX: Mr. Bowman raised this before, but let me ask you. Do you feel comfortable with these numbers as to Fort Monroe?

MR. BROWN: I feel comfortable with these numbers.

CHAIRMAN COURTER: Any further

discussion?

second?

(No response.)

CHAI

CHAIRMAN COURTER: I'll

entertain a motion.

COMMISSIONER STUART: Mr. Chairman, I will move the Commission consider Fort Monroe, Virginia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear a

COMMISSIONER MCPHERSON: Second. CHAIRMAN COURTER: The motion

has been properly seconded. We'll have votes. We'll start out to my right with Commissioner Peter Bouman.

COMMISSIONER BOWMAN: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER MCPHERSON: Aye.
CHAIRMAN COURTER: Aye.
GEN JOHNSON: Aye.
COMMISSIONER BYRON: Aye.
COMMISSIONER STUART: Aye.
CHAIRMAN COURTER: Counsel?
MS. CHESTON: Mr. Chairman, on

the motion that the Commission consider Fort Monroe, Virginia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the final vote is seven in favor, zero against; the motion passes.

CHAIRMAN COURTER: We'll proceed to the next category and the next base.

MR. BROWN: Chart 25-L shows the relative locations of Fort McPherson and Fort Gillem. The Army also looked at the closure of both Fort McPherson and Fort Gillem in the preliminary phases of its work. Since it determined that the imminent force structure decisions would significantly impact

tactical and support forces assigned to forces command, the Army decided it would not be prudent to consider any relocation of forces command from Fort McPherson during this period.

CHAIRMAN COURTER: Say that again, please?

MR. BROWN: Since the Army determined that the imminent force structure decisions would significantly impact tactical and support forces assigned to forces command, the Army decided it would not be prudent to consider any relocation during this period.

Also, the Army determined

that, since the space at Fort Gillem is required to supplement the deficit of facilities at Fort McPherson, the closure of Fort Gillem was not feasible until action was taken to correct those deficits. The costs --

CHAIRMAN COURTER: What type of deficits are we talking about there?

MR. BROWN: I will get into that in a minute, Mr. Chairman.

The costs and savings associated with closing Fort Gillem and relocating activities to Fort McPherson and Fort Stewart, Georgia, and with closing Fort McPherson and relocating activities to Fort Hood, Texas, were developed at the staff's request. But since these were provided, again, only yesterday, we have not had the opportunity to analyze them. And, Commissioner Bowman, I would put these numbers in the questionable category.

From chart 26-L, which shows the facility requirements of Fort Gillem and available assets at Fort Stewart and Fort McPherson and the costs and savings shown in the chart on 23 right, it is apparent that Fort Gillem cannot relocate to Fort McPherson, and another alternative for the gaining installation needs to be examined.

From chart 27-L, which shows the facility requirements at Fort McPherson and available assets at Fort Hood and the costs and savings shown on chart 23-R, it is apparent that Fort McPherson could relocate to Fort Hood. But another alternative for the gaining installation needs to be examined because of the questionable return on investment.

COMMISSIONER MCPHERSON:
Excuse me, Ed. If you take this 27-L, that
says, "Fort McPherson requirements, 47,000
square feet in operations buildings." That's
what they require Fort Hood has available?

MR. BROWN: It currently has a

deficit of over 900,000 square feet, so --COMMISSIONER BOWMAN: That

means it doesn't have enough --MR_BROWN: For what's there

day.

COMMISSIONER MCPHERSON: Fort Hood doesn't have enough for what's there today?

MR. BROWN: But it does have buildable acres, if you will see down on the bottom number in that chart.

.....

COMMISSIONER MCPHERSON: But what Mr. Bouman and I are trying to get clear, they're 900,000 square feet shy on the operations buildings. And if you move Fort McPherson, the 3rd Army headquarters there, they would be another 47,000 feet shy; is that right?

MR. BROWN: That's correct.
COMMISSIONER MCPHERSON: ALL

those minus marks are what they're already shy, and Fort McPherson would add to that? MR. BROWN: That's correct,

Commissioner McPherson.

MR. BORDEN: Let me jump in here just for a minute. One thing you have to understand when you look at these numbers, when you look at assets and deficiencies and requirements. A requirement, of course, is a fixed number, and that's computed using recognized tables. The assets are considered assets if they're usable, permanent-type facilities.

So if you have a lot of World War II type buildings or substandard facilities, they're not considered assets. You would show up a deficiency when, in fact, you do have facilities that you're using. So when we look at these standard charts, sometimes, it doesn't mean that they're living in tents there at Fort Hood. They may be living in substandard buildings not counted as assets.

GEN JOHNSON: In fact, isn't it true that Fort Hood had two divisions, and one was closed out, so now you have two divisions worth of facilities occupied by one division?

MR. BROWN: That was the case in January of 1990, but the 1991 Commission moved the 5th MIC Division from Fort Polk to Fort Hood. In fact, right now at Fort Hood, they have one brigade more than they ever had when they had the 1st Calvary Division and the 2nd Armored Division there earlier. Since that time, the 5th MIC that moved there has been reflagged as the 2nd Armored Division. And I could go back to one of the first charts that I showed you, and you would find that Fort Hood has, at the present time, the greatest troop population of any installation in the United States.

COMMISSIONER COX: What we basically see on this chart is that closing Fort McPherson and moving it to Fort Hood could be terribly expensive in the sense of building property, but is there someplace else to move it? I mean, this is the recommendation, to move it to Fort Hood, but are there other opportunities?

MR. BROWN: As I mentioned, I think there are other opportunities, but I am not prepared to tell you what the gaining installation would be today.

MR. SEHRMANN: I want to follow up on Mr. Bowman's comment earlier. You're not necessarily on some of these smaller, stand-alone installations looking at excess in that category. What you really want to try to look at, and we tried to do this in

1991 is, the larger installations the Army had indicated are premium to them, the ones that are huge land masses that they don't want to give up, because they couldn't reconstruct them, those are the candidates that we are trying to help you identify excesses that you could move your smaller, stand-alone installations into.

We looked at some indicators and said, "Maybe let's look at doing it at Fort Stewart; let's do it at Ford Hood." I don't know whether or not those could pay off, but we're seeing excesses out there, and we feel like maybe if we study it more, we might be able to find a way to get efficiencies and move some of these smaller ones on there and do it at a cost-efficient rate.

CHAIRMAN COURTER: Do you have a chart that shows the facility comparisons between McPherson and Gillem? Yes. No, you don't.

MR. BROWN: If you take 26 and 27-L, you will see Fort Gillem requirements and Fort McPherson requirements. You will see Fort McPherson available assets on 26-L. I do not have on a chart the available assets at Fort Gillem.

CHAIRMAN COURTER: If we can put these two charts together.

GEN JOHNSON: Other than the supply and storage, Fort McPherson has a much higher loading; is that not true?

MR. BROWN: I'm not sure I understand your term "loading," commissioner.

GEN JOHNSON: Fort Gillem has the supply and storage. If you take that

the supply and storage. If you take that away, between the two, Fort McPherson has by far the largest concentration.

MR. BROWN: That's correct.

GEN JOHNSON: And that supply

and storage is commercial -MR. BROWN: They're considered together, because at Fort Gillem, there are administrative activities that belong to forces command because of the lack of adequate facilities at Fort McPherson to accommodate all of the activities assigned to forces command. Also at Fort Gillem, you have a large storage area for the Army/Air Force exchange system in their distribution center.

You also have a large storage area for the Federal Emergency Management Agency. They store trailers there. There are many Reserve activities at Fort Gillem.

COMMISSIONER BYRON: The 23-L

chart gives a breakdown on McPherson and Gillem.

MR. BROWN: 26-L?
COMMISSIONER BYRON: No, 23-R.
MR. BROWN: Oh, 23-R. I beg

your pardon.

COMMISSIONER BYRON: It's back with the Fort Monroe chart, but it gives a comparison of those two in some depth. One-time cost, annual savings. Gillem says "none." Break even year, "never." We have got the same scenario that we had earlier with the numbers that have not really been scrubbed properly; is that correct?

MR. BROWN: That's correct, Commissioner Byron. COMMISSIONER BYRON: Economic impact, "Negligible?" MR. BROWN: With the numbers of people associated there and within the area of Atlanta, where there is over 1 million folks in --COMMISSIONER BYRON: I guess if either of those are put on the list, we will find out very quickly how much of an economic impact there is on that base. MR. BROWN: It's less than 1 percent impact on jobs in the area. COMMISSIONER BYRON: Unless it's you. MR. BROWN: Unless it's me. CHAIRMAN COURTER: Any other discussion on Fort McPherson? (No response.) CHAIRMAN COURTER: Seeing none, is there a motion on Fort McPherson? Anybody want to make a motion? (No response.) CHAIRMAN COURTER: I see no one making a motion. Anybody want to make a motion? COMMISSIONER BYRON: I can't close --CHAIRMAN COURTER: There's no motion. We'll proceed, then. And I guess we can take up Gillem, right? MR. BROWN: Chart 28-R and the accompanying map, chart 28-L, pertain to the Marcus Hook U.S. Army Reserve Center. GEN JOHNSON: We have not taken up Gillem yet, I don't think. MR. BROWN: I beg your pardon, CHAIRMAN COURTER: Since we spent so much time talking about it, let's take up Gillem. MR. BROWN: I beg your pardon, sir. CHAIRMAN COURTER: Have you gone through all the charts? MR. BROWN: Yes, I have. CHAIRMAN COURTER: Is there any motion with respect to Gillem? COMMISSIONER SOUMAN: Before we talk about Gillem, something that bothers me a little bit is that there is excess capacity. We have not yet explored all the opportunities to relocate Gillem or McPherson, but I don't think we would necessarily want to talk about both of them, but say just one of them, and particularly, in this case, Gillem. It seems to me that we might want to place Gillem on the list, if for no other reason than for you, the staff, to explore other opportunities. If there are none, then I would say we don't have a lot of ground to stand on. But if there is, then I think these numbers, as you already have pointed out, are suspect and that we ought to consider that. MR. BROWN: The situation with these two installations is that fort Gillem is utilized to supplement the deficit of

facilities at Fort McPherson. COMMISSIONER BOLMAN: I see. So they're almost one slightly separated installation? MR. BROWN: That is correct, Commissioner Bowman. CHAIRMAN COURTER: Do I hear any motion on Gillem? Any motion? GEN JOHNSON: Yes, sir. CHAIRMAN COURTER: I hear a motion. GEN JOHNSON: I move that the Commission consider Fort Gillem, Georgia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment. CHAIRMAN COURTER: Do I hear a second to that motion? COMMISSIONER BOUMAN: I second CHAIRMAN COURTER: I hear a second to the motion. Any discussion on the motion or further discussion on this area? COMMISSIONER MCPHERSON: Excuse me. The motion would be to close Gillem and move its activities to McPherson? MR. BROWN: Or to some location that the staff could determine would do better than what was presented by the Army to us yesterday. COMMISSIONER BOWMAN: For example, I think that trying to move Gillem to McPherson is absurd. But you stated that there may be other opportunities, and I'm trying to approach what you're raising. GEN JOHNSON: But most of Gillem is commercial-type activity, the warehousing and so forth, which could be done as well in the private sector as the public COMMISSIONER STUART: Ed, what's the answer to that, the question that Mr. Johnson has raised? MR. BROWN: I don't believe that was a question. Was that a statement or a question, Commissioner Johnson? GEN JOHNSON: Do you agree with my statement? MR. BROWN: I agree with your statement, Commissioner Johnson. COMMISSIONER STUART: It could be operated as a commercial facility? MR. BROWN: There are warehouses there that support the Army/Air Force exchange system. There is storage area for the Federal Emergency Management Agency and their trailers that they take out to disaster sites. There are a number of activities there that take up a large area, and you could see that from the one chart on the supply requirements at Fort Gillem, almost 2 million square feet. COMMISSIONER STUART: So putting this on the closure list would give us

an opportunity to take a look at that issue?

it possibly could be done by the private

where those activities could go.

MR. BROWN: To take a look at

COMMISSIONER STUART: Whether

sector?

MR. BROWN: Or whether it

could be done by the private sector.

COMMISSIONER BOWMAN:

Commissioner Stuart, I think you meant putting
it on the list for consideration, and not on
the closure list, right?

COMMISSIONER STUART: Beg your
pardon?

COMMISSIONER BOWMAN: I think

COMMISSIONER BOWMAN: I think I heard you say "putting it on the closure list," and what you really meant was putting it on the list for consideration.

COMMISSIONER STUART: Yes. You are better than the general counsel on my left

COMMISSIONER BOWMAN: She's

awfully sharp.

CHAIRMAN COURTER: There's a motion on the floor with respect to putting Gillem on the review list for consideration. It was seconded. Is there any further discussion?

COMMISSIONER BYRON: Let me ask one clarification point. Ed, does FEMA currently own property, or do they do all of their storage and work out of all DOD facilities?

MR. BROWN: I do not know the answer to that question, Commissioner Byron.

COMMISSIONER MCPHERSCN: Let

me ask what I guess would be a prudential question of the staff and of fellow commissioners. We're going to be adding a lot of stuff here today, and we have already got a lot to look at. My question is, is this big enough and serious enough to take up a day of travel and staff and a commissioner to go look at? Is this a significant deal to close Gillem, if we did vote to close it and put it elsewhere, or do we have other and more pressing requirements for our time?

operating cost at Fort Gillem that are shown on chart 23-R is \$16 million a year. The question that you asked, Commissioner McPherson, I think is a question where a subjective answer would be required, and I think that's one of the things that we can provide you the data, and then we let you provide your own judgement.

CHAIRMAN COURTER: It's a terrific question, but I suppose if we didn't put anything else on the list for the rest of the day, we would have one opinion, and if we put a whole lot on the list for compelling reasons, we may have a different conclusion.

COMMISSIONER MCPHERSON: Then

I would amend the motion, if counsel will forgive my stumbling, that we defer action on this until the end of the day and put this in a category of facilities for later consideration.

CHAIRMAN COURTER: There's a motion to table. Is there a second to the motion to table?

1.1

COMMISSIONER BOWMAN: I

second.

COMMISSIONER STUART: I'll

second the motion to table.

CHAIRMAN COURTER: We have a motion to table, which is called and voted on before the original motion. And we'll start with Commissioner Bob Stuart on the motion to table.

COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: Aye.
GEN JOHNSON: No.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER BOWMAN: Aye.
CHAIRMAN COURTER: That

subsumes, I guess, the original motion, so it is tabled until later in the day.

Let's proceed.

MR. BROWN: Chart 28-R and the accompanying map, chart 28-L, pertains to the Marcus Hook U.S. Army Reserve Center.
Congressman Weldon has asked the Commission to take action to close Marcus Hook so that the property can revert to the local community. The community has been trying to do this for many years. The major tenant is detachment 1 of the 49th Transportation Company.

It has a unique mission, and only two other like units are in the Army. The action is below the thresholds of Section 2687 of Title 10. The position of the Chief of the Army Reserve has not changed since 1991, when the Commission considered but took no action on an identical request.

We are prepared to answer you questions, Mr. Chairman, concerning this prior to any motion.

CHAIRMAN COURTER: Do you have a chart showing the facilities left at Marcus Hook?

MR. BROWN: I do not.
CHAIRMAN COURTER: And this is a community request?

MR. BROWN: It is a request formany years.

CHAIRMAN COURTER: And what is

the official response, always, from the Army?

MR. BROWN: The official response is shown on the chart that the location of the detachment is essential to maintain the viability of the unit.

Preliminary searches for available replacement property reveal that relocation has the potential to be costly. Land not required by the unit has previously been excessed and returned to the community, and there is a significant upgrade in one piece of equipment during this fiscal year.

CHAIRMAN COURTER: This is below threshold?

MR. BROWN: It is below threshold.

CHAIRMAN COURTER: I just want

to say, from the standpoint of the commissioners, then, if we do vote to place it on our review list, you certainly have every right and you'll have every opportunity to go, but we're not duty bound to go under our own process, under our own manday. And that, of

course, is that we would like to, if at all possible, go to every major facility on our list or the Secretary's list.

It falls, I suppose, in a similar category as the Agama Naval Air Station that's not for Mr. Brown, but it's Mr. Yellin. And that was a community that in 1988 indicated that that facility ought to be closed, again in 1991, and now again in 1993. And I just remind the Commission that with regard to that community request, in Guam, we did put it on our review list.

So we're going to take it up for consideration during the last votes, the last week in June. And I think my inkling again, my feeling is that we ought to treat Marcus Hook the same way we treated Guam. And, therefore, I will make a motion. I move that the Commission consider Marcus Hook U.S. Army Reserve Center, Pennsylvania, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

> Do I hear a second? COMMISSIONER STUART: I'll

second.

CHAIRMAN COURTER: Any

discussion on the motion?

(No response.)

CHAIRMAN COURTER: We'll start

out with Commissioner Bob Stuart on the vote. COMMISSIONER STUART: Aye. COMMISSIONER BYRON: No. GEN JOHNSON: Aye.

CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: No. COMMISSIONER BOLMAN: Aye. CHAIRMAN COURTER: Counsel? MS. CHESTON: Mr. Chairman,

the motion that the Commission consider Marcus Hook U.S. Army Reserve Center, Pennsylvania, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the final vote is 5 in favor, two against. The motion passes. CHAIRMAN COURTER: Why don't

you proceed.

MR. BROWN: Sir, that completes my presentation, subject to your questions.

CHAIRMAN COURTER: Mr. Behrmann, I have a couple of questions with regard to the Army, then. Marcus Hook we just did, and Lee we voted on. There's two things that have been under active discussion. That is Red River Army Depot, Anniston Army Depot.
MR. BEHRMANN: They will be

discussed later, when we get into the depot issues.

CHAIRMAN COURTER: So they're reserved for the depot issues?

MR. BEHRMANN: Yes, sir. CHAIRMAN COURTER: All right. Do commissioners have anything

else to add or any further motions with regard to Army, recognizing that those two Army depots are going to be brought up when we do the depots, when we do the joint services?

Any comments by commissioners? We're going to do this by motion. I'll entertain a motion to recess for 10 minutes. Is there a motion to recess?

COMMISSIONER MCPHERSON: So moved.

> CHAIRMAN COURTER: Second? GEN JOHNSON: Second. CHAIRMAN COURTER: All those

in favor?

(Chorus of ayes.) CHAIRMAN COURTER: We'll

recess for 10 minutes.

(Whereupon, a recess was / taken.)

CHAIRMAN COURTER: If we can come to order, please. And ladies and gentlemen in the room, if they would take their seats, refrain from talking so we can proceed.

From a procedural standpoint. we will proceed this morning with the Navy until 12:30, at which time we will recess. What I want to announce is that at 12:30, when we recess for lunch, we will have a press availability, and I'm not sure -- that's in the same room, so cameras don't have to be moved. I'm not sure exactly where commissioners are going to stand yet.

And then we're going to reconvene after the luncheon recess at 2:30. And with that, I'll recognize Mr. Behrmann.

MR. BEHRMANN: Mr. Chairman, Alex Yellin is going to be prepared to lead our brief. To his left is Larry Jackson, who is going to handle the shipyards issue. Also joining us at the table is Mary Ellen Kraus, who is the FAA representative. And if there is any air space questions that you would like an opinion on from Mary Ellen or possibly from the FAA, she is prepared to weigh in at any

CHAIRMAN COURTER: Thank you. And that reminds me, not only do we have and luckily, we were blessed with FAA detailees. Many Ellen is one of them. And they have done tremendous yeoman work with this Commission. One of the deficiencies we had in 1991 was the fact that, although we had great cooperation with the FAA when we asked, there was no detailees from that agency to the Base Closing Commission, which was rectified this time. And their constant, vigilant input has been a real public service in our deliberations. And we thank you that you're here today, as well.

I want to mention we have, as well, detailees from GAO. And they have been with us from the very beginning. And there's quite a few. How many are there, Mr. Behrmann, approximately?

MR. BEHRMANN: Presently,

there's seven.

CHAIRMAN COURTER: Seven from GAO. And they have been a tremendous help to the staff, as well. Mr. Yellin, you are recognized.

MR. YELLIN: Thank you, Mr.

Chairman.

Mark, please put up number 1,

Diesse.

This slide is the list of all the categories used by the Navy in their analysis of their installations. We have highlighted here all of the categories for which there are candidates for further consideration. These are the categories that we will be talking about today. The only one that will be done later in the day is the Navel air depots, which we have done as part of the interservice team, as part of their depot discussions.

Please put up 2 and 3. I would like to begin with the Naval shipyard category. Slide 2 lists the West Coast and the East Coast shipyards. We have indicated the ones proposed by the Defense Department for closure, and we have starred the ones

that are for further consideration. And we also have on the map the locations of the shipvards.

Please leave the map and put up number 4, please.

This is a chart that indicates using Navy data for each of the Naval shipyards their total capacity in the dark bar and in the patched bar, the nuclear capacity of each one.

Replace the map now with slide

number 5.

I would like Larry to discuss the various options that we have been looking at for various combinations of shipyard capacity.

MR. JACKSON: Slide number 5 is alternative closure scenarios for the shipyards. These are not necessarily ones that we have to do; they're just the ones that I put up here to illustrate for you all what types of capacities would occur, should certain combinations of closures take place.

CHAIRMAN COURTER: Would you review that slide in greater detail?

MR. JACKSON: Yes, sir. I'm getting ready to do that now. What you see here is the number in the patched bar that's the nuclear excess capacity for each perticular closure scenario.

COMMISSIONER MCPHERSON: What does "DLMD" mean?

MR. JACKSON: That is a "direct labor mandate." It is a measure of throughput. Throughput is, basically, an attempt to measure how much work can be done in a given period of time.

We also have, next to that, the conventional excess. The Navy did not actually rely on this in their proceedings, but we have included it here for illustrative purposes. These numbers that you see over on the left in percentages are the percentage of the nuclear requirement, so that doesn't apply to the conventional numbers. It's just a percentage that applies to the nuclear requirement.

COMMISSIONER MCPHERSON: You

mean that we have currently an excess in direct labor manday capacity in the nuclear Navy of 47 percent?

MR. JACKSON: Yes, sir. COMMISSIONER MCPHERSON: 147 percent is what we have to have?

MR. JACKSON: What we have is the required number is 4.3 million direct labor mendays. That's as calculated by the Navy. And this number here, this excess, is about 2 million over that, so about 6.5 million.

CHAIRMAN COURTER: Commissioner Bowman is recognized.

COMMISSIONER BOLMAN: Yes, sir. Mr. Chairman, I am recusing myself from the Commission's consideration of the East Coast Naval shipyards, which are Portsmouth, Norfolk, and Charleston.

CHAIRMAN COURTER: Thank you

very much.

You may proceed. MR. JACKSON: Continuing on, what these graphs represent is the shippard's greatest capacity during the period of '93 to '97, as taken from the Navy data. Their requirements, in other words, that 4.3 million number --

CHAIRMAN COURTER: I don't see the 4.3 million figure. I guess I'm looking at the wrong graph.

COMMISSIONER MCPHERSON: That's the total you have or the total that is needed is 4.3 million?

MR. JACKSON: The Navy has said that they need 4.3 million direct labor mandays of new --

CHAIRMAN COURTER: But do you

have that --

MR. YELLIN: In essence, the zero line is the meeting the requirement, and the zero line is, in essence, 4.3 million. CHAIRMAN COURTER: And 4.3

million is not on any graph. COMMISSIONER BYRON: It's on chart 6 in our book.

MR. BEHRMANN: When you're on that line, Mr. Chairman, that would assume zero excess capacity or zero deficit.

MR. JACKSON: So, essentially, what we have now is about 47 percent excess capacity for nuclear work, and we have about 1.6 million extra days right now. If you look at the next scenario, that's what the DOD proposed, and that's Charleston and Mare Island.

CHAIRMAN COURTER: What am I

looking at now?

MR. JACKSON: We're moving from left to right across the graph. The first scenario is now, what we currently have in 1993. The next is what the Department of Defense has recommended, and that's Charleston and Mare Island for closure. That would take down nuclear considerably and leave a fair amount of conventional.

The next, to the right, is the 000 proposal, plus the addition of Long Beach Naval Shipyard. And you see that the nuclear

....

excess remains the same, and that's because Long Beach does not have any nuclear capability.

The next scenario is Long Beach and Mare Island and Portsmouth, and you can see that that drops something slightly below the 4.3 million which the Navy said it had to have for nuclear.

CHAIRMAN COURTER: Which really means Long Beach, Mare Island and Portsmouth and Charleston. Did you take Charleston off?

MR. JACKSON: Yes, sir. What's stated on the fourth one over is Long Beach and Mare Island and Portsmouth, just those three.

Next, you get to Mare Island -

COMMISSIONER STUART: May I interrupt you? You're taking capacity into consideration without any recognition of private shipyard capabilities?

MR. JACKSON: That's correct,

COMMISSIONER STUART: I think that's very important for us to remember, because there are private shipyards that are available to do some of these, particularly when you get down to the short strokes.

MR. JACKSON: Yes, sir, and that's absolutely correct. So the Mare Island and Norfolk scenario, and, finally, on the last to the right, Long Beach, Mare Island, Portsmouth, and Charleston, just to give you an idea of what would happen.

CHAIRMAN COURTER: Let me ask you a question with regard to private shipyards. I know there's policy considerations here by the service. If we can put those aside, because they weigh heavily. How difficult is it between now and the end of June to factor in private shipyard capabilities and capacities in these charts?

Are they readily available and agreed to, or is it difficult to find, and would they be under dispute when we found them?

MR. JACKSON: Well, sir, I immgine that we could obtain data. Actually, I would say that probably the private shippards would be very willing to give us such data regarding their capacity, under the circumstances here. We would then have to take into account -- we would try to equalize the processes that the Navy did with what the private shippards did. It could be done.

Chairman, I think this is a very important thing for us to think about, because, in reality, you've got a whole industry out there that, without some recognition in this shipyard capability for the Navy, is going to go kaput. And so I think this is a very essential thing, from an overall point of view, that we be aware of.

COMMISSIONER STUART: Nr.

MR. YELLIN: Commissioner Stuart, one of the things you need to recognize is that what we're presenting here is a scenario which is predicated on a continuing mix of public/private work that approximates what's going on now, which is that 30 to 40 percent of the total work is already done in the private sector, and what these scenarios are doing is continuing that current mix.

One of the things, as you properly point up, is that when we look at a scenario for closure that shows here a deficit in meeting the requirements, that's a deficit for meeting the requirements based on the mix of work that's basically an approximation of the mix that is now.

COMMISSIONER MCPHERSON: Is that governed, Alex, by statute, by the 40 percent?

MR. YELLIN: There is a 60-40 public to private statute for depot level maintenance. That is a statute.

CHAIRMAN COURTER: And that

includes shipyards?

MR. YELLIN: Yes.
COMMISSIONER MCPHERSON: That
is not necessarily by category. I mean,
shipyards don't have to be --

MR. YELLIN: My understanding is that that is not a mix total, that is a mix by work product. I'm not sure. Maybe someone else can help me. I'm not sure of the wording, but there is a distinction --

COMMISSIONER BYRON: Is it dollar driven, because you could do one very expensive ship in the private and then nothing else and everything else in the public yards? Is it dollar driven?

MR. JACKSON: Theoretically, yes, ma'am. I do believe that NAVSEA looks at it in terms of dollars.

it in terms of dollars.

GEN JOHNSON: Well, what does
the statute actually say, Alex?

MR. YELLIN: I don't know if counsel can help me on this, but the statute indicates that there is a mandated minimum that is to be done in public sector facilities, and that is 60 percent.

GEN JOHNSON: But there's no minimum on the private sector. It protects the public?

MR. YELLIN: Correct. That's right. My understanding is the statute is designed to protect the government capabilities at that level and not to allow it to go further. And my understanding also is that it is looked at not as a whole, but in certain divisions. Shipyards would be one of the divisions.

COMMISSIONER MCPHERSON: Is it not true that shipyards are somewhere -- the private side is somewhere in the neighborhood of 28 percent now, 29 percent?

MR. YELLIN: I think the percentage has typically been between 30 and 40 percent. I think it's closer to the mid-30s and the high 20s now as a total. But most of the work done by the private shipyards now is conventional, nonnuclear surface work. And of that, a very significant percentage of that work is done in the private sector now.

COMMISSIONER MCPHERSON:

Larry, you were saying something about getting the numbers on the private side of their capabilities and capacities. The Chairman was asking you, and you said you would have to do something to make them comparable to the Navy figures. What would you have to do?

MR. JACKSON: Well, sir, there are many different ways to measure capacity for shipyards. There are lots of different things that factor into the process. The Navy has made an assumption as to what constitutes a direct labor manday, or the BSEC did. And I would want to make sure in reviewing the data. If they were provided by the private sector, I would want to review those data and ensure that they were comparable, essentially, that we were looking apples to apples.

MR. BEHRMANN: Mr. McPherson, capacity is probably going to be a harder thing to measure here, but capability and past workload packages that have been done in the private sector in terms of just getting a feel for what types of capability exist out there, that's probably going to be much easier for us to do for you.

MR. JACKSON: And one other thing, too. I think, clearly, the private sector desires more work, and, I would say, can probably handle considerably more work than they have right now. And that's one thing that probably the Commission should take into consideration, is that this number which represents zero on this particular chart is not such a hard number. There's flex there.

GEN JOHNSON: It also implies one shift a day operation?

MR. JACKSON: I'm sorry, sir. I couldn't hear you.

GEN JOHNSON: It also implies one shift a day operation? One shift.

MR. JACKSON: No, sir. Not exactly. The GAO report did state that there was one shift, that the Navy looked at capacity in terms of one eight-hour shift. In fact, that is not what occurred. The data call requested that the shipyards provide information based on their current, at the time, shift structure. And so, in some cases, Mare Island jumps to mind. You're looking at their capacity as calculated on, basically, two and-a-half shifts, two shifts.

CHAIRMAN COURTER: So, in essence, what you're telling us is that, in some shipyards, it's based on two shifts and others one and-a-half and others two and-a-half?

MR. JACKSON: Yes, sir, that's correct. And the BSEC felt that because you can get into almost permutations ad infinitum on that, they felt that the best way to go was to ask the shipyards for what they were doing under the current circumstances.

COMMISSIONER BOWMAN: If they all answered that way, then you have uniformity, and you don't have apples and oranges, though.

MR. JACKSON: Yes, sir. If they all answered under their normal shift structure, that's correct, but their normal shift structure does not necessarily imply, all Commissioner Johnson stated, one eight-hour shift a day.

COMMISSIONER BOWMAN: I would say absolutely not.

MR. JACKSON: Right.
COMMISSIONER BOWMAN: I would like to make a comment on your earlier question, Chairman, can we quantify the private capability. I don't know that we could quantify it to the point that you could say, "This private yard is better than this public yard," or compare the capabilities there.

But I think that we can collect the information to demonstrate the capability, the types of work that the shipyards have done and the quantities that they have done, which would demonstrate -- and you may not be able to specifically document total capability, but you could document relative capability.

COMMISSIONER BOLMAN: I just want to remind the other commissioners that this same private sector capability exists in other than Navy. It also exists in Naval aviation, wheeled vehicles for Army and Marine Corps jet engines, and things like that.

COMMISSIONER STUART: You can be sure, Commissioner Bowman, we'll be thinking about that.

COMMISSIONER BOWMAN: Yes, sir. I know you will. Just a little jog for the memory.

get two points clarified in my mind. Larry, when you talked about the yards coming in, some with one shift, some with two, some with two and-a-half shifts, is that predicated on the workload, or is some of that predicated on the fact that they are in, some of them, in more remote areas, and there just is not the workforce to support two shifts?

MR. JACKSON: No, me'am. I think your first point was more correct. The workload, especially as Commissioner Bouman will recognize, when you begin dealing with submarines, you can only fit so many people on a submarine at a certain time. And that type of workload necessitates a different kind of shift.

COMMISSIONER BYRON: A different type of workload. The other question on the public versus private, 60 versus 40 percent, when that is scored, is it scored on the appropriation and authorization process of shipbuilding from DOD? For example, if you are talking about a nuclear carrier, which is a 10-year building process, does that scoring go over a 10-year period, or is it scored in one year?

If you look at smaller ships, which the construction process is a shorter period of time, how is that public versus private scored?

MR. YELLIN: We don't really have that information right now. We will get that for you.

COMMISSIONER BOWMAN: I'm not

sure I understood you correctly, but the 60-40 is in maintenance, and not in new construction. Total new construction is in the private sector.

COMMISSIONER BYRON: But in the maintenance arena, if we are talking about an overhoul --

COMMISSIONER BOWMAN: Oh, I see. A multiyear --COMMISSIONER BYRON: A

multiyear overhaul.

COMMISSIONER BOWMAN: How is

COMMISSIONER BYRON: Versus some that are in the yard for six month.

Somebody else goes in the yard for three years.

COMMISSIONER BOWMAN: I would suspect the only right way to do it is if it

suspect the only right way to do it is if it took a three-year overhaul, and it was \$100 million, which is not the right number, but the way it was spent.

MR. YELLIN: We don't have that, but we will get it for you. Good question.

MR. JACKSON: So the one thing that I would like to leave you with on this line is that these numbers or this 0.0 deadline or line on here is somewhat flexible, and some of those numbers you see dipping below the line for nuclear work, for instance, on the Mare Island/Norfolk scenario that dip below the line on the nuclear work represents about one-half of a nuclear cruiser refueling overhaul.

MR. YELLIN: Another thing I would like to point out before we leave these two charts is that, if you notice on the chart on the left on the capacities for shipyards such as Portsmouth and Charleston and Mare Island that have a combination of nuclear and nonnuclear capacity, the mix of that, this is based on what the shipyards provided to the Navy and the data calls, based on the directions in the data call. That is not necessarily a fixed split.

In our visits to several of the shipyards, we have had them indicate that this was affected in accordance with the Navy data call affected by the workload that was scheduled into the shipyards. For example, if conventional work was scheduled into a shipyard, they had to work that into their capacity, and that showed up as a conventional capacity, and all of them have indicated that they could do a higher percentage of work, nuclear versus the totals that are shown here. So that is another variable.

Mark, take those two down, and put up number 6, please.

This is an analysis or a presentation of the East Coast shipyards, and what is being presented for consideration is Norfolk Naval Shipyard and Portsmouth Naval Shipyards as alternatives to the closure of Charleston Naval Shipyard. This is an effort to reduce the excess capacity in the shipyard

category on the East Coast.

MR. JACKSON: And I would like to point out one thing on this slide, and that is, I have included under "military value" the Navy's figures and the community's figures as submitted to us. And Charleston has come in with a figure of 51 vice 46.13 since this chart was drafted.

CHAIRMAN COURTER: What's the amendment? What is the change?

MR. JACKSON: On the military value for Charleston Naval Shipyard, under "community military value," which currently reads 46.13, Charleston has recently submitted data that indicate that they feel it should be 51.0.

CHAIRMAN COURTER: Where did we get 46.13?

MR. JACKSON: Essentially, the communities went through the charts and said, "There was an error here. We should have gotten credit for this."

CHAIRMAN COURTER: In essence, both are Charleston? Both of the communities?

MR. JACKSON: Yes. That's correct.

CHAIRMAN COURTER: 46.13 was

Charleston's first scrub, they refined it and said, "It's really 51."

MR. JACKSON: Yes, sir.
COMMISSIONER COX: And
Portsmouth is Portsmouth itself redoing it?
MR. JACKSON: Yes, mm'am.

COMMISSIONER COX: And you're not taking any position as to whether they were right that those things were, in fact, in error or miscalculated?

MR. JACKSON: You are absolutely correct.

COMMISSIONER COX: And Norfolk just hasn't had a chance to come up with their

just hasn't had a chance to come up with their own version? They're not necessarily agreeing with 57?

MR. YELLIN: We have not heard

anything from the Norfolk Shipyard people.

MR. JACKSON: That's correct.

In the data calls which we sent out, or the

request for data calls which we sent to the BSEC, which they have forwarded on, we have asked for Norfolk Naval Shipyard to be evaluated as a GOCUF.

CHAIRMAN COURTER: A what?
MR. JACKSON: As a GOCUF.
That would be a government-owned, contractor utilized facility. A similar situation currently exists out in San Diego, where the old San Diego ship repair facility was turned over, essentially, although it's still maintained and operated and scheduled by the Navy, the dry dock there, it is available for use for an appropriate fee by the private

sector, and they are using it.

We have proposed, in the case of Norfolk, that this be studied so that the large carrier dry dock at Norfolk can be retained. That would be dry dock 4, I believe, in addition with dry dock 2.

COMMISSIONER COX: So we would

actually, in a sense, keep those dry docks

open? They would be available for use. And that changes the military value, I assume? MR. YELLIN: Commissioner, those two dry docks, particularly the large carrier dry docks, are very unusual and unique facilities. And the requirements that the Navy projects out for shippard needs indicate that there is a need for those, at least the one dry dock, and maybe both of them. And this was a proposal, as you're aware of, that was presented to the Commission by the

that information to you today. But we think that that is a way to significantly reduce the excess capacity. But a key part of that is having that asset available for use by a public or private repair facility.

community in Charleston. We're presenting

COMMISSIONER COX: When the Navy evaluated it, though, they assumed that those dry docks closed. So we're looking at a different scenario that would affect --

MR YELLIN: No, what we have been doing in each of the COBRA requests that we have made of the Navy, we have been giving them -- in ongoing discussions with them, working out scenarios so that we don't provide a scenario that has an operational nonstarter in it. And closing Norfolk completely without providing for some way to use that dry dock may be in that category. And so we didn't want to work that.

COMMISSIONER STUART: And the same would apply in the case of Long Beach? You could maintain the dry dock?

MR. YELLIN: That is an option for Long Beach.

COMMISSIONER STUART: Good. COMMISSIONER MCPHERSON: So that is what you've put to the Navy to give you numbers on Norfolk as a government-owned, company-operated, private sector-operated yard with contractor utilizers with the two carrier

MR. YELLIN: The one carrier and the other large dry dock there are two very large dry docks.

COMMISSIONER MCPHERSON: Does Newport News have carrier-capable dry docks? MR. YELLIN: Yes. They build

carriers there, and they also have a dry dock that's capable of repairing. And there's currently the carrier Enterprise that's undergoing a refueling overhaul at Newport News in the private carrier-capable dry dock

COMMISSIONER STUART: Did we use the same pattern in the closure of Philadelphia? We kept the dry dock?

MR. YELLIN: The proposal for Philadelphia was to mothball the dry docks and to have them in operational condition but not in ongoing use. The Navy --

COMMISSIONER STUART: The dry

dock is still available?

MR. YELLIN: Yes, it is available, but the way it is structured, it is designed for more emergency, nonscheduled use --

COMMISSIONER STUART: Than you

would suggest for here?

MR. YELLIN: The Norfolk proposal, patterned after what is being done out in San Diego, implies an ongoing use of the dock by contractors that basically lease the space and pay a fee to the Navy to use it. COMMISSIONER STUART: Thank

you.

MR. JACKSON: Before moving off of this slide, I would like to point down in the lower right-hand corner. The numbers submitted for economic impact for Portsmouth Naval Shipyard were obtained from a study which was submitted to the Commission by the community, whereas the numbers for Charleston are Navy numbers.

COMMISSIONER COX: Have you had a chance to look at those numbers? Do you have a feeling on whether they are in the ballpark?

MR. JACKSON: I would say

they're in the ballpark.

CHAIRMAN COURTER: With respect to those two numbers, I just want to make sure there's no asterisk that designates there that one is a community-generated and the other is a DOD-generated. You explained it, but it can be a huge difference, as we have seen. So I just want to make sure that people that look at this graph don't think that we as a Commission were confused when we are not.

GEN JOHNSON: Since you brought that up, the number for Charleston, is that only for the Navy yard or the complex? MR. YELLIN: This is only the

shipyard.

GEN JOHNSON: So the total

would be much higher?

MR. YELLIN: The total for the impact on the community from the Naval station and the other facilities that are closing, I think the total percentage is over 15 percent. GEN JOHNSON: In Portsmouth,

that's the total?

MR. YELLIN: That's the only facility that's there. This is our last slide on the East Coast.

COMMISSIONER COX: Do we have any figures on return on investment here, or is that just impossible?

MR. YELLIN: We have requested them. We do not have the return on investment information for the alternatives.

COMMISSIONER MCPHERSON: Can you give any more exact, I guess, description of the submarine experience on these three yards? It says, "Charleston has considerable; Norfolk has some; and Portsmouth has extensive." What does that mean?

MR. JACKSON: Well, sir, I'll put it this way. Portsmouth overhauls almost exclusively nuclear submarines. I can't recall off the top of my head any other type of available there recently.

COMMISSIONER MCPHERSON: And, Larry, they overhaul and refuel?

MR. JACKSON: Yes, sir. In

the case of Charleston, they do work on nuclear submarines and are facilitized and are currently training to be able to refuel SSN 688 Los Angeles class. So they do some work, but they also work on surface ships, as well. Norfolk is capable of doing work on nuclear submerines, but since they have the big dry dock capability there, they end up doing a lot of that kind of work. So they haven't worked on as many submarines recently; not to say they couldn't, they just haven't recently. CHAIRMAN COURTER: How marry

dry docks does Newport News have? MR. YELLIN: The private ships at Newport News, the private shippard? Just a second sir. I may have that information. MR. JACKSON: I don't have the number. Their largest is about 1,600 feet

CHAIRMAN COURTER: Is that

carrier --

tong.

MR. JACKSON: And that is the carrier-capable one.

CHAIRMAN COURTER: Nuclear

carrier? MR. JACKSON: Oh, yes, sir.

That's the one The Enterprise, a nuclear carrier, is in right now. They also have a building dock, but they can't --

MR. YELLIN: The building dock is too shallow to do repairs on that, but that's where they build the new carriers. So we can get the information about all the dry dock capabilities. In fact, we have that back in the office; we just don't have that here. COMMISSIONER MCPHERSON: The

Navy's practice has been to send submarines for repair and overhaul and refueling to Charleston or Portsmouth.

MR. YELLIN: On the East

Coast. That's right. COMMISSIONER MCPHERSON: And

to send surface ships to Norfolk. That has been the general practice.

MR. JACKSON: Yes, sir. Some surface ships are also accommodated at Charleston.

COMMISSIONER MCPHERSON: At Charleston. Right.

COMMISSIONER BYRON: Let me ask a question, because the numbers that we're dealing with are predicated of a Navy of what size ship?

MR. YELLIN: The workload that we're looking at now, the requirements are based on the base force.

COMMISSIONER BYRON: Which is 400, 430, 320, 380? What type of a base? MR. BORDEN: Around 440. COMMISSIONER BYRON Around

440. Do we have defined yet in that number the submarine force? And what is that going to be looking at? Because I think when we wrestle, and I think that you've seen that all the commissioners on this panel are wrestling with this yard capacity as we draw down. It was a wonderful period of time when we were building up to a 600-ship Navy, but we're now talking about a 440.

We have had testimony before this panel of 340, 320 and what type of a mix we're looking at in this submarine fleet in that mix.

MR. YELLIN: The base force that was presented to us by the Secretary for fiscal year '97 included 425 ships. And within that number, I think the number of attack submarines is 80 that's included in that mix.

COMMISSIONER BYRON: Eighty of

the 425?

MR. YELLIN: Yes. COMMISSIONER BYRON: In the scenario of an 80-submarine force attack ships, what percentage or how many of those would require overhaul in a yard in any period of time, just routine, as opposed to an emergency overhaul? What capacity are we looking at needing?

MR. JACKSON: In the period during which the Navy limited their study to. which was out to '97, attack subs comprise 29 percent of the workload, and that's based on throughput.

MR. YELLIN: Twenty-nine percent of the workload in the public shipyards?

> GEN JOHNSON: Correct. COMMISSIONER BYRON: In the

public shipyards?

MR. JACKSON: But submarines are overhauled almost exclusively in public shipyards.

COMMISSIONER BYRON: Is that a fair, reasonable number, from your estimate? MR. JACKSON: Yes, ma'am.

MR. YELLIN: That's based on an actual schedule.

COMMISSIONER BYRON: Now, what would we need to accommodate the 29 percent, as far as capability in yards?

MR. YELLIN: The nuclear workload that we have presented in the previous charts comprises -- I guess the large part of that is in the submarine area, but that includes work on nuclear carriers, as well as nuclear cruisers.

And we do have a chart here that gives a breakdown of the work scheduled by ship type during the period of time that we're talking about. So it indicates 29 percent attack subs, 9 missile subs, and then 5 carriers, 5 percent carriers and 12 percent nuclear cruisers. So the 45 percent is the nonnuclear work. And this is of the work scheduled into the public shipyards. It does not include the 30 to 40 percent that is done in the private shipyards, which is primarily nonnuclear surface ships.

COMMISSIONER BYRON: Thank

you.

MR. YELLIN: This is our last slide on the East Coast shipyards.

MR. SEHRMANN: Mr. Chairman, would you like us to proceed with the West Coast, or did you want to entertain motions at this time?

CHAIRMAN COURTER: No. I

think we'll proceed with motions at this perticular period of time, rather than confusing the issue. Do I hear any motions with respect to East Coast shipyards? COMMISSIONER MCPHERSON: I would move that the Commission consider the shipyard at Norfolk and the defense distribution depot at Norfolk as proposed additions to the Secretary's list of military installations recommended for closure or realignment. CHAIRMAN COURTER: Do I hear a second to the motion? COMMISSIONER COX: I second. COMMISSIONER STUART: I would second. CHAIRMAN COURTER: We have a second. Motion has been seconded. Any discussion on the motion?

(No response.) CHAIRMAN COURTER: We'll start out to my left, Commissioner Bob Stuart. COMMISSIONER STUART: Aye. COMMISSIONER BYRON: No. GEN JOHNSON: No. CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: Aye. CHAIRMAN COURTER: And a

recusal (for Commissioner Bowman). MS. CHESTON: Mr. Chairman,

the motion that the Commission consider Norfolk Naval Shipyard and defense distribution depot, Norfolk, Virginia, as proposed additions to the Secretary's list of military installations recommended for closure or realignment, the final vote is four in favor, two against; the motion passes. CHAIRMAN COURTER: Do I hear

any other motions on the East Coast? COMMISSIONER STUART: Mr.

Chairmen?

CHAIRMAN COURTER:

Commissioner Stuart is recognized. COMMISSIONER STUART: I move the Commission consider Naval shipyard Portsmouth, Maine, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment. CHAIRMAN COURTER: Do I hear a

second?

COMMISSIONER MCPHERSON:

Second.

CHAIRMAN COURTER: The motion is seconded. Any discussion on the motion? (No response.)

CHAIRMAN COURTER: We'll start out with the person who proffered the motion, Commissioner Stuart.

COMMISSIONER STUART: Aye. COMMISSIONER BYRON: Aye. GEN JOHNSON: Aye. CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: Aye. MS. CHESTON: Mr. Chairman, on

the motion that the Commission consider Portsmouth Naval Shipyard as a proposed addition to the Secretary's list of military installations recommended for a closure or realignment, the vote is six in favor, zero against; the motion passes.

CHAIRMAN COURTER: Thank you. Let's move right on to the West Coast shipyards.

MR. YELLIN: Mark, please put up number 7.

This is the chart for the West Coast shipyards, and it is to present the Long Beach Naval Shipyard as an alternative to the closure of Mare Island. Again, it's an effort to reduce excess capacity on the West Coast. As you'll note on this chart, we have also included Puget Sound and information about that. That's only provided for comparative purposes in looking at the other two shipyards.

MR. JACKSON: As you look across the top, again, we do have one community which has provided us with data on what they feel the military value should be. We have dry dock size listed, nuclear capability. Note that Long Beach does not have a nuclear capability.

We have capacity listed in terms of direct labor mandates, and we have the one-time cost as provided by both the Navy and the community for the closure of Mare Island. We have the annual savings noted provided by the Navy and the economic impact, as provided by the Navy.

CHAIRMAN COURTER: Discussion COMMISSIONER COX: Question.

Do we have on Mare Island the return on investment number?

MR. JACKSON: The return on investment for Mare Island, I believe, is, in terms of time period, is almost immediate by the Navy's calculations.

COMMISSIONER COX: And I realize you probably haven't looked at that for Long Beach for this year, but Long Beach was considered in 1991; is that correct?

MR. YELLIN: The Commission added Long Beach in 1991 for consideration. COMMISSIONER COX: And, at

that point, was the return on investment number done? I'm led to believe it was in the 90-year category; is that correct?

MR. YELLIN: The information provided to us in '91 by the Navy indicated an ongoing requirement for a carrier-capable dry dock, and so their numbers included rebuilding a carrier dry dock at Puget Sound as part of the proposal. So that's what drove a lot of the costs on that to very high years.

COMMISSIONER COX: And now we would not need to build that dry dock at Puget Sound?

MR. YELLIN: As we have discussed with Norfolk, there are some options to allow access and use of a dry dock at a facility that may not be fully operational and may even be closed. So that is a potential, if the Commission decides to look at Long Beach further this year, then that would be something that we would examine further to see

if that is a viable option to take care of that requirement for that second dry dock on the West Coast.

COMMISSIONER COX: And that 90-some odd year return on investment that came out of '91, that would be changed dramatically by this scenario, or half of that?

MR. YELLIN: It would be changed dramatically. Right now, I can't give you an exact year, but it would be dramatically reduced if you did not put that requirement in. That was a major, major requirement. That drove the one-time costs up very high for that closure.

COMMISSIONER MCPHERSON: The chart says that Long Beach can take a nuclear carrier, but then below it, it says, "nuclear capable, no." So, so what if it can take a carrier?

MR. YELLIN: That is the distinction between being able to bring a nuclear carrier physically into the dry dock and dock it. The shipyard does not have the trained personnel and the capability to do work on the nuclear systems on ships, but it could do work on structural things, things that do not require that nuclear capability.

If a nuclear carrier, for example, was brought into the dry dock at Long Beach for work, then crews that are qualified to do that work would have to be brought in from another shipyard where they do have nuclear qualifications.

COMMISSIONER MCPHERSON: Do they have a license to do nuclear work?

MR. YELLIN: The shipyard does not have the staff trained to do that.

mean, do they have to meet some kind of environmental requirement to obtain a license?

MR. JACKSON: I haven't looked

into that. My understanding is that the requirements to get that capability there at Long Beach would necessitate years of preparation, study, and training, at least two years just to train up the crews.

MR. YELLIM: But your question is, if right today, could they bring a nuclear carrier in there and dock it and do work on it, wherever the crews came from? That's your question?

COMMISSIONER MCPHERSON: Yes.

MR. YELLIN: I think that my
understanding is that they have the capability
or they're developing the capability to do
that now and upgrading the electrical supplies
and other things at the shipyard.

MR. JACKSON: They could bring in a nuclear carrier into dock. The dock was certified in a study conducted for Naval Sea Systems Command, which is the parent for all the shippards. The study was conducted by Puget Sound, and they found that the dock was suitable for emergency docking of a nuclear carrier, specifically a NEMETS class.

COMMISSIONER MCPHERSON: The reason I was pressing the question is that in

Alameda, much was made of the fact that Alameda Naval Station had not just the physical ability, but had the license, had the environmental okay, I guess, that they had been grandfathered for a long time to bring in and dock nuclear carriers and that this was not the case in San Diego, I believe.

MR. YELLIN: Are you talking about Hunters Point, which is the --

COMMISSIONER MCPHERSON: No, this is at the Alameda Station. But I was wondering whether the Long Beach yard had the environmental clearance to do nuclear work.

MR. JACKSON: They can bring in crews from other areas and do some nuclear work. The extent of that, sir, I don't know.

COMMISSIONER MCPHERSON: I

understand about the crews. But, as you know, the presence of a nuclear vessel raises environmental concerns in a community, and most communities have licensing requirements before they will permit that to come in. It's not just the Japanese that get nervous about nuclear ships in their harbors.

MR. JACKSON: They can bring nuclear vessels into Long Beach.

MR. YELLIN: We will verify

that, though, for you.

COMMISSIONER MCPHERSON: And work on them in the yard is what I was really getting at.

MR. JACKSON: Yes, sir, they can. I don't know the extent of the work that they can do.

MR. YELLIN: We will verify that for sure that that is the current capability.

CHAIRMAN COURTER: When are you going to get some of these figures from the Navy with regard to the Long Beach Navy Shipyard?

MR. YELLIN: We have sent the request to the Navy. We don't have that yet.

CHAIRMAN COURTER: When was

the request sent to the Navy?

MR. YELLIN: Several weeks ago.

MR. JACKSON: I believe the

MR. JACKSON: I believe the request actually went out, and we sent them to the Navy two to three weeks ago. And I think it took several days for them to turn around and get it out to the shipyards.

MR. YELLIN: Data calls have been made by the Navy out to recreate their process. We don't have the information. I would expect we would have it soon, but I don't have a date yet.

MR. JACKSON: My understanding as of earlier this week was that the shipyards -- actually, late last week, was that the shipyards were out conducting some of the work, too.

COMMISSIONER MCPHERSON: Any ballpark estimate of what Long Beach economic impact of the lost positions is? Do you have any from the '91 round?

MR. YELLIN: They have about 4,000 employees there, and that is -- if you looked at that compared to Charleston, it's somewhat less than Charleston. I think you're

talking about probably a total lost of direct and indirect is a ballpark of about 10,000. COMMISSIONER MCPHERSON: The

number of people working in the yard is about the same as Mare Island? MR. YELLIN: No. It's quite a

bit less.

18.

MR. YELLIN: Yes. Charleston has more people. And Long Beach is the smallest shipyard as far as the numbers of employees right now. And its employment is at

MR. JACKSON: Four thousand, three hundred and ninety-two civilians.

MR. YELLIN: Forty-three

hundred people.

CHAIRMAN COURTER: How many dry docks does Long Beach have, and how large

are they?

MR. JACKSON: Long Beach has

three dry docks.

MR. YELLIN: Three dry docks, one large one and two smaller ones.

CHAIRMAN COURTER: And the smaller ones can do work on what sized vessels?

MR. JACKSON: They can work on something up to the size of an LPO, which is a medium sized amphibious-type vessel. In other words, they can accommodate submarines, surface ships up to cruisers, and they --

CHAIRMAN COURTER: So they can handle cruisers?

can.

MR. JACKSON: Yes, sir, they

above cruisers?

CHAIRMAN COURTER: But nothing

MR. JACKSON: Well, "above" is a relative term when you're talking dry dock capebility, but in terms of actual ship size and tonnage, they can handle larger ships.

CHAIRMAN COURTER: In the two smaller dry docks? MR. JACKSON: Yes, sir.

Right

COMMISSIONER STUART: But isn't this one of the scenarios where you could mothball or you could keep the dry docks, and there are private operators out there that are capable of doing a great deal of this work, which would be maintained in business, and the ships in many ways, from a Naval point of view, would be better off being in San Diego because of crews coming back and being with their families? Is that a valid statement?

MR. JACKSON: It is, sir. There are some ships in the inventory at San Diego that are home ported there that cannot currently be dry docked by any of the private companies there. I'm not sure exactly how many numbers of ships that is. You're probably talking between 5 and 10.

COMMISSIONER STUART: Well, if we put Long Beach on the list for consideration, these are facts we could take a look at before making a final decision.

MR. JACKSON: Yes, sir.
COMMISSIONER BYRON: Let me
ask on the facility at Long Beach, if you were
to bring a carrier in, would you have to do
extensive dredging, or is it capable,
currently, to bring a carrier in?

MR. JACKSON: No, me'am. The Port of Long Beach takes care of the dredging there, and it's dredged to a very, very sufficient depth.

COMMISSIONER COX: The difference between the one-time cost by the Navy and the community is rather large. Nave you looked at both of those numbers? What are the major components, and do you have some thoughts on who might be right?

MR. JACKSON: Yes, me'am. The study provided by Mare Island asserts that there are one-time, unique environmental costs that would occur only if you closed down that shipyard. It is a nuclear capable shipyard. Costs, because they have been filling some dredge ponds over the years on Mare Island with dredge fill, those would need to be, I guess, by their agreement with the community or the appropriate federal agencies, returned to their original state before the island could be vacated.

COMMISSIONER COX: Would that need to be done whether or not they vacated, at least technically?.

MR. JACKSON: Mare Island claims that as long as you keep the shipyard there, that you don't need to do that. I haven't looked at the law.

MR. YELLIN: That will be an eventual requirement of the Defense Department to clean that up. Their position is that you don't have to clean that up if we continue to operate this as a nuclear shipyard. I'm not sure how great a distinction the Commission should make of that over other things that may not be cleaned up for a period of time if the services continue to operate.

MR. JACKSON: Also included in here are some costs for relocating a special program there known as ocean engineering, which Mare Island believes were underestimated.

MR. YELLIN: The Navy did include costs for relocating that to another facility, and the community has disputed the level of those costs.

MR. JACKSON: And they also feel that the Navy data were insufficient in looking at the amount of money that would have to be provided for RIFs and unemployment. And on initial contact with the Navy's COBRA analysis folks, it seems that that information is actually included somewhere else and that may be Nare Island community's position on that may not be real sound. But that requires further investigation.

MR. YELLIN: But the bulk of the difference here, though, is in the difference of opinions on how much it would cost to relocate this one ocean engineering mission. And the other is this issue of the environmental cleanup. And I think that's the

.....

single biggest cost differential here. COMMISSIONER MCPHERSON: What do you use as a multiplier for indirect job loss? You have "lost positions, direct and indirect, 23,700."

MR. YELLIN: The interservice team looks at that for us, but there's an OEA, Office of Economic Adjustment model that's prepared by that group in the Pentagon and the Defense Department, and that is a multiplier. My understanding is that that reflects the different types of employment.

So, in other words, a certain job may have a greater indirect multiplier than another job. And so that is worked into a multiplier by base. And we have that. That's the multiplier that the Defense Department used to provide the information to

COMMISSIONER MCPHERSON: So this is a Navy figure of 23,700? MR. YELLIN: Yes.

COMMISSIONER MCPHERSON: And one that they did specifically for Mare Island, given the kind of direct employment there is at Mare Island?

MR. YELLIN: Yes. COMMISSIONER MCPHERSON: Last question. What is the employment base area of which this loss would be 11.7 percent? Is that Vailejo and the Northern part of the bay?

MR. JACKSON: Yes, sir. It's Vallejo, Vacaville statistical metropolitan area.

CHAIRMAN COURTER: Any other questions?

MR. JACKSON: I would like to

add one thing. CHAIRMAN COURTER: I would like to have a vote on the West Coast shipyards when you're finished, but within the

next five minutes. MR. JACKSON: I just want to answer a question that Ms. Cox had answered earlier, and that is that the steady state savings for Mare Island are \$148.9 million, and the scenario obtains an immediate return on investment.

CHAIRMAN COURTER: Any other questions of the staff?

(No response.) CHAIRMAN COURTER: Do I hear a motion with regard to the West Coast shipyards?

COMMISSIONER STUART: I would move, Mr. Chairman, that the Commission consider Naval shipyard Long Seach, California, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear a second to that motion?

GEN JOHNSON: I second, Mr. Chairman.

CHAIRMAN COURTER: I hear a motion and a second. Any discussion on the motion?

(No response.) CHAIRMAN COURTER: No discussion. We'll start out with Commissioner Bob Stuart.

> COMMISSIONER STUART: Aye. COMMISSIONER BYRON: Aye. GEN JOHNSON: Aye. CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: No. COMMISSIONER BOWMAN: Aye. MS. CHESTON: On the motion

that the Commission consider Naval shippard Long Beach, California, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the final vote is six in favor, one against; the motion carries.

CHAIRMAN COURTER: Do I hear a motion to adjourn until 2:30?

GEN JOHNSON: So moved, Mr.

Chairman.

second?

CHAIRMAN COURTER: Do I hear a

COMMISSIONER COX: Second. CHAIRMAN COURTER: All those

in favor?

(Chorus of ayes.) CHAIRMAN COURTER: We'll have a press availability in 10 minutes.

(Whereupon, at 12:33 p.m., a luncheon recess was taken.)

AFTERNOON SESSION

(2:30 p.m.) CHAIRMAN COURTER: The Commission will come to order. Alex Yellin, you're recognized to continue with the Navy.

MR. YELLIN: Yes, sir, Mr. Chairman. On my left, I have Lieutenant Colonel Rich Richardella. He is our analyst for operational air stations and training air stations.

I would like to begin with slides 8 and 9. These are the East Coast operational air stations. As you can see on the list on 8, the Navy and Defense Department has proposed to close Naval Air Station Cecil Field and for consideration we have Naval Air Station Oceana and Marine Corps Air Station Beaufort, South Carolina.

Please leave up the map, Mark, and put up number 10.

This is a chart that describes the DOD recommendation for the Atlantic. And I would like Colonel Richardella to explain this.

LTC RICHARDELLA: As you can see, the top half of the chart only addresses the East Coast recommendation. It reflects the closure of Cecil Field and the movement of all of its assets to Marine Corps Station Cherry Point, Naval Air Station Oceana, and Marine Corps Air Station Beaufort, South

Carolina, in the numbers you see indicated.

All of the alternatives which
we'll address involve the closure of either
NAS Oceana or MCAS Beaufort or both.

MR. YELLIN: Mark, please
leave up 10 and put up 11.

In this chart, we have the comparative issues for Oceana and Beaufort as alternatives to the closure of Cacil Field. Note that we have also included a column here for Marine Corps Air Station Cherry Point that's not for consideration because it's involved with a number of these scenarios as a receiver. We put that on for comparative information.

I would like Rich to go through the chart, please.

LTC RICHARDELLA: In this chart, sir, what I have reflected in the left column is eight of the criteria that were considered both in the development of the DCD recommendation and in the analysis by the Commission's staff. In the case of military value, which is on top, where there was a difference between what the community thought military value should be and what the Navy thought it was, we have reflected that in parentheses.

Base loading is reflected for the years 1993 and 1999, which will result from the recommendation.

COMMISSIONER MCPHERSON: Rich, excuse me. The Marine Corps military values were assigned by the Navy?

LTC RICHARDELLA: When I say the Navy, Mr. McPherson, I mean the Navy commission that put together a recommendation which was comprised of both Naval and Marine officers.

COMMISSIONER MCPHERSON: My question was whether the same people who assigned a military value to Cecil Field and Oceana assigned one to Beaufort and Cherry Point.

 $$\operatorname{LTC}$ RICHARDELLA: The answer is yes, the same people.

MR. YELLIN: And they went through the same set of questions. All these air stations went through the same set of military value questions, which we have shown before to you in the matrixes of all the questions and the Os and Os and Is and the different weighting. They're all graded against the same set of questions.

COMMISSIONER MCPHERSON: But were the graders the same people?

MR. YELLIN: Yes, the same group, the BSAT and the BSEC, which represented the Navy Department.

GEN JOHNSON: But isn't it true that it comes from the installation commander that actually does the grading?

MR. YELLIN: No. There was data calls sent out, questionnaires, in essence, sent out, a number of them by the Navy working group out through the chain of command, and came back, really, to them through the chain of command that answered questions in a standardized way of all air

stations.

GEN JOHNSON: So to answer his questions, the Marine ones came through the Marine chain of command, and the Navy came through the Navy chain of command.

MR. YELLIN: But one of the issues that we in the process was the questions that were used to determine the military value grades were, in some cases, not a one-to-one question to the field, so they required some assessment and evaluation on the part of the Navy's group, the Navy Department's group in Washington, so that there was interpretation required of the data call information provided by the field in order to get the grades.

GEN JOHNSON: Would it be fair to say that the Marine relative rankings among the Marines is accurate and the relative ranking among the Navy is accurate, but not necessarily across the two?

LTC RICHARDELLA: All of the air stations, General, were ranked together as one type of an air station, both Marine Corps and Navy. All of the answers that were submitted by both the Marine Corps and Navy were audited by the Naval Audit Service, and all of those answers were, again, treated the same by the commission, which was comprised of both Navy and Marine Corps officers.

GEN JOHNSON: But we found in the Navy in some of the visits that scores were different in East Coast and West Coast, just a different way of looking at it. Relatively, that was correct, but going from one coast to the other, it didn't necessarily match up.

LTC RICHARDELLA: Sir, the answers were subject to the judgement of whatever commander was responsible for the data call.

CHAIRMAN COURTER: Before we continue, Commissioner Rebecca Cox is recognized.

COMMISSIONER COX: Yes. I wanted to make sure, Mr. Chairman, on the record that it was clear that I'm recusing myself from Naval Air Stations Agana, El Toro, Tustin, and Miramar.

CHAIRMAN COURTER: Thank you

very much.

You may proceed, Rich.
LTC RICHARDELLA: The next on
the list, we have listed miles to Marine
division for the reason that any alternative
which involved a location of Marine
helicopters or close air support aircraft
needed to be close enough to the Marine
division to be able to support it without the
cost or time involved in flying there being

prohibitive.

The next what I would consider major issue is encroachment, both in air and on the ground. If any existed, we have addressed that, and I can discuss any of those answers.

CHAIRMAN COURTER: With respect to air encroachment and ground encroachment, could you walk through that a

little bit? We have heard from particularly the Jacksonville area that there's comparatively little of either. And also, there was some indication that there's future plans at a potentially competing base with regard to new airport facilities. Could you address that?

LTC RICHARDELLA: Yes, sir. The reason I made the comment future for Jacksonville on the air side -- there were several reasons, actually. The first is probably the fact that that area, Northern Florida, is probably if not one of the fastest, the fastest growing in terms of civil aviation traffic in the country.

When you consider that, in light of the fact that both approach and departure traffic to and from Cecil is controlled by the FAA and the fact that the requirements for air space around Cecil to support the mission there are currently being negotiated with the FAA, I felt that was definitely a factor that might affect future operations at Cecil, especially if the base loading increased.

CHAIRMAN COURTER: Could we hear from Mr. Kraus on that issue?

MS. KRAUS: Yes, sir. Civil aviation is growing in the North-South routes to and from Florida dramatically. Most of the

aircraft flying to and from Florida go over the Jacksonville War TAC, which is located East of Cecil Field. And you have most of your activity in that area.

The FAA has been negotiating with the military for many years in utilization of the air space that is South of Navy Cecil where they train and is continuing to negotiate for additional use of that air space or gaining some of that air space back again.

CHAIRMAN COURTER: You said those negotiations have been going on for a period of time?

MS. KRAUS: They have been going on for several years.

CHAIRMAN COURTER: And the reason negotiations exist is because of the need for additional civilian air routes?

MS. KRAUS: Yes, sir.

CHAIRMAN COURTER: And that has been the FAA position for how long? MS. KRAUS: Several years in

gaining additional air space or utilization of that air space when the restricted areas and military operating areas were not in use, but it is more and more now that air space is needed almost all the time.

GEN JOHNSON: But isn't that same answer true across our country?

MS. KRAUS: Yes, sir, but in the Navy Cecil area and the Southern Florida routes, it is increasing more in traffic going

to Florida.

COMMISSIONER COX: And what is the impact of that? The airplanes go around that, or are we seeing delays in that area already?

MS. KRAUS: The traffic goes

around the restricted areas and the military operating areas to the West side and to the East side, particularly down the coast of Florida. Some of the activity off of Cecil in particular will have to fly through the civil corridors that go from Jacksonville down to Daytona and continue South out to the warning areas over the ocean and have to be intermixed or go through the traffic that is flying North-South.

COMMISSIONER STUART: Are there altitude regulations that avoid or diffuse the problem to some extent?

MS. KRAUS: In the restricted areas and the military operating areas, yes, sir, there are altitude capping in that area of which the civil aircraft can fly over the top of.

COMMISSIONER STUART: Thank

you.

CHAIRMAN COURTER: Rich, with respect to, then, ground encroschment, we have Cecil as a yes from the Navy, Oceana some, and Beaufort none. Focusing your attention on Cecil and the APZs, the accident potential zones, is there anything of substance that has already been constructed in the APZs around Cecil?

LTC RICHARDELLA: Not in the APZs, sir, but there are several other factors that led me to the answer I have, and I would like to run through those quickly for you.

One is the possibility of the development of a landfill in the area of West of Jacksonville, which causes a bird control problem, and that wouldn't be a problem in this case, except that location is in the approach and departure corridor for the airport. Secondly --

CHAIRMAN COURTER: Is that in existence, the landfill?

LTC RICHARDELLA: I'm sorry,

Sir?
CHAIRMAN COURTER: Is the

landfill that would create a bird problem in existence?

LTC RICHARDELLA: Not yet, no. But the potential for it to be placed there in the future is a possibility.

Secondly, the development around the outlying field which Cecil uses for most of its field carrier landing practice is an issue, because it has caused light saturation. And ideally, that field would have no light, so it could simulate a carrier landing deck.

Thirdly, because of development around the APZs, as you've mentioned, and around and up to the point the AICUZ, the zoning which is in effect to prevent development, noise complaints are very frequent, I think 3 to 500 times per year.

GEN JOHNSON: What's the total number of noise complaints?

LTC RICHARDELLA: Three to 500

times a year.

CHAIRMAN COURTER: Are you sure about that?

LTC RICHARDELLA: It's in the

data call, sir, Cecil's own data call. GEN JOHNSON: But surely it's not 3 to 500. You must know the number. LTC RICHARDELLA: I'm quoting the data call, General. MR. YELLIN: It's 300 to 500. LTC RICHARDELLA: Three hundred to 500. CHAIRMAN COURTER: We were given a much lower number during the briefing that Cecil gave in Orlando, I know. LTC RICHARDELLA: Yes, sir. These are numbers that the Cecil Field or the chain of command above them provided to us as certified data. GEN JOHNSON: Have you visited Cecil Field? LTC RICHARDELLA: Excuse me, GEN JOHNSON: Have you been to Cecil Field? LTC RICHARDELLA: I did not make the base visit, sir. I was on the West Coast, as you know, when you were down there.

But in my own career, yes, I have been there.

GEN JOHNSON: There facts were much different than they presented.
CHAIRMAN COURTER: Continue.

LTC RICHARDELLA: We provided both apron and hangar capacity for every airfield we're discussing for information, both what's there and what's being used. And lastly, because expansion is an issue for any base that might be a receiver, we have shown the potential for expansion at each base.

CHAIRMAN COURTER: On the Oceana, focus your attention on ground encroachment there. What do they have in the APZs that's already constructed that may be of concern to us?

LTC RICHARDELLA: Nothing in the APZ that I know of, sir. However, there is no ACUIZ ordinance in effect in that city. Virginia Seach and Chesapeake, those cities have been very cooperative, however, and it's really not that much of an issue. The reason I put "some" is because there's potential development of something called the Southeast Expressway, which may cause development on the South side of the airfield, which could become a problem.

There, again, is a landfill proposed for the Dare County bombing range which, again, could cause a bird control problem.

CHAIRMAN COURTER: Would you check before we finish up with this -- I don't mean now, but I mean in June -- would you check the aerial photographs of Oceana with regard to that issue of around encroachment and construction in the APZs?

LTC RICHARDELLA: Yes, sir, I

And lastly, the development under the base's military training routes has become such that noise complaints are frequent under those training routes as well, which are low level training routes.

COMMISSIONER MCPHERSON: Rich,

let me ask just a clarification. The second line, "base loading," means how many aircraft, if you carried out the proposal --

LTC RICHARDELLA: Yes, sir. Under the DOD recommendation, how many we could --

COMMISSIONER MCPHERSON: How many F-18s and everything adds up. What is the significance of the miles to a Marine division number?

LTC RICHARDELLA: Yes, sir. Several alternatives for force location were examined by the Navy, and were any of those alternatives involved with the placement of Marine close air support aircraft or helicopters, the issue of the distance from the Marine division was always a key issue, because that training takes place within the Marine Corps on a daily basis, and the placement of those planes too far make training prohibitive.

COMMISSIONER MCPHERSON: Do planes at Cecil currently train with Marine divisions?

LTC RICHARDELLA: Do they train with the Marines, sir?

COMMISSIONER MCPHERSON: Yes. There's a 365-mile number there. Do planes at Cecil currently fly that 365 miles to train with Marine divisions?

LTC RICHARDELLA: If there's any training going on there now, commissioner, the amount is so low that I just did not know any amount at all of training taking place from Cecil Field. And, in fact, if it did, they would not be able to do it in one flight, in one sortie. They would have to land, refuel, and go home, which makes the cost of that training two flights, not one.

MR. YELLIN: The bulk of the training done with the Marine ground forces are done by the Marine planes, and they are currently located at Cherry Point and Beaufort. As you can see, they are closer to the Marine ground troops than Cecil Field. which has Navy planes located at it. COMMISSIONER STUART: Alex and

Rich, in relation to base loading these numbers, is the assumption that the capacity is there, regardless of whether you change the base loading significantly, or will you comment later on the base loading?

LTC RICHARDELLA: Yes, sir. The recommendation would not have been what it is if the air field did not have the ability to accommodate that, although military construction may be required to accommodate those airplanes.

COMMISSIONER STUART: So there will be additional MILCON to take care of that additional demand?

MR. YELLIN: Mr. Commissioner, as you can see on the total one-time cost line, the proposed closure of Cecil Field, the Navy's proposal is for \$300 million, a onetime cost. The bulk of that is construction of facilities. Even with the amount of excess facilities that we show here further down in apron and hangar space and other excess, there of. sir.

is new construction required for these moves, significant construction.

COMMISSIONER STUART: Thanks. MR. YELLIN: Are there any other questions about the East Coast air stations?

COMMISSIONER STUART: Let's go back a little bit more on this air traffic issue. Somewhere, we have heard a report that there was a great concentration, a new air facility being developed in the Oceana area, because that was one of the more rapidly growing areas of the country. Is that from an FAA point of view, something as we look to the future and make decisions now we should think about?

MS. KRAUS: Commissioner Stuart, with the number of aircraft that they're currently showing going to MAS Oceana of about 48 S-3s, it's not really a significant number of aircraft going there. Additionally, the traffic activity in that area is busy, it is growing.

But your airway structure is to the West of Oceana, and their training field is to the Southeast. Additionally, to the East are their warning areas, where they do the most flying. It is a very busy area, but NAS Oceana itself is, basically, East of that traffic.

COMMISSIONER STUART: When you compare it with Cecil Field, the impact is considerably less, even though we added more capacity to Oceana?

MS. KRAUS: I would consider the impact less. Yes, sir.

COMMISSIONER STUART: Thank

COMMISSIONER MCPHERSON: Are

there any plans for a large civilian airfield in the Tidewater area? MS. KRAUS: Not that I'm aware

COMMISSIONER MCPHERSON: I've seen what may only be a Chamber of Commerce --

COMMISSIONER STUART: We both saw the same data.

MS. KRAUS: I can check on that for you, sir.

MR. BEHRMANN: Mr. McPherson, it has been called to our attention. Maybe Mary Ellen just didn't see it yet, and it might have been somewhat recent data, that there has been a proposal far out into the future that they would put some sort of master airport in the general area. It's future planning.

CHAIRMAN COURTER: Is that by an authorized group?

MR. BEHRMANN: Mr. Chairman, I don't recall the source, but I'll check it.

CHAIRMAN COURTER: Ny recollection was it was a Chamber of Commerce proposal.

MR. BEHRMANN: I believe that's correct. We'll check it. GEN JOHNSON: Following up on Commissioner Stuart's comments, just as Oceana

and most of the North-South traffic goes inland, at Cecil and Jacksonville, most of it goes offshore rather than on the side Cecil is on; is that correct?

MS. KRAUS: Yes, sir, basically. A lot of the traffic from Cecil also goes southbound or southwestbound

GEN JOHNSON: I'm talking about the commercial traffic.

MS. KRAUS: Commercial traffic? Yes.

GEN JOHNSON: So you have the same situation at Cecil and Oceana? One is inland over the land at Oceana, and they can go out to sea; with Cecil, it's offshore, and when they go to the inland warning areas, they're okay. When they go out to the ocean, of course, they have to cross the traffic. MS. KRAUS: That's correct,

COMMISSIONER JOHNSON: Thanks. CHAIRMAN COURTER: Any other

questions by the Commission with respect to these Naval air stations on the East Coast? (No response.)

CHAIRMAN COURTER: What we're going to do is suspend the voting until Commissioner Byron is back, and so you can

move to the next category. MR. YELLIN: Please put up 12

and 13.

This is the West Coast operational air stations. Currently, you have Marine Air Station El Toro on the list as a proposed closure. And we have a redirect proposed by the Defense Department for Marine Corps Air Station Tustin for its units being the receiving location for its units. And we have also Naval Air Station Miramer as a potential candidate for consideration.

I would like to leave up the map and add 14 up next to the map, please. These are the West Coast

recommendations. I would like Rich to go over the options here, please.

LTC RICHARDELLA: If I could direct your attention to slide 14 first. The West Coast recommendation is fairly involved. If you will look first at all of the bases on the left side of the chart, you'll note that they're all either closures or realignments and involve the movement of all the airplanes away from those bases.

All the other bases reflected are receivers or realignments of aircraft. As you can see, all the helicopters from Tustin, all the aircraft from El Toro, and the two fighter squadrons from Kanoehe Bay in Hawaii go to Miramar. It becomes a Marine Corps air station, and all the aircraft that are there now are sent primarily to NAS Lemoore, with the remainder going to NAS North Island in San Diego and NAS Fallon in Nevada.

With respect to Alameda, all aircraft are moved to a combination of NASA Ames, the old Moffett Field, and North Island. MR. YELLIN: Why don't we put up 15, also. Keep the map up and put number

15 up, please. LTC RICHARDELLA: No, I'm not done with it. MR. YELLIN: Excuse me. Put 14 back up, please. LTC RICHARDELLA: Barber's Point, which is a closure, most of the aircraft are being moved to Kanoche Bay, which had been realigned in the recommendation in 16P3 to Whidby Island in Washington. One squadron of aircraft from El Toro, one from Tustin, and the remainder helicopters at Kanoehe Bay are relocated to Camp Pendleton. Please put up 15 now, then, please. Thank you. Slide 15 --CHAIRMAN COURTER: Simply put, 14 is, in essence, a flow of the recommendations from the service? LTC RICHARDELLA: That's right. CHAIRMAN COURTER: And then 15

is what? LTC RICHARDELLA: 15 is an alternative, Mr. Chairman, raised by the community that involves keeping El Toro open and the closure of Naval Air Station Miramar. COMMISSIONER MCPHERSON: Which

community?

LTC RICHARDELLA: Excuse me,

sir?

COMMISSIONER MCPHERSON: You said "raised by the community." Which community? Or is it just everybody else out there?

LTC RICHARDELLA: The Grange County, California, community.
COMMISSIONER MCPHERSON:

Orange County?

LTC RICHARDELLA: Yes, sir. MR. YELLIN: We have received other options. The other options we're not planning to display today, because they don't involve any alternative closure decisions. They involve the realignment of different things going to different places. But this is the only option that we have seen, we have been presented with, that requires the addition of an additional base as a potential closure realignment. And that's why we're focusing on this proposal.

CHAIRMAN COURTER: Slide 15 is the only alternate proposal that --MR. YELLIN: That involve a change in the list. We have alternative proposals --CHAIRMAN COURTER: That

involves an additional closure? MR. YELLIN: Yes. COMMISSIONER BOWMAN: 15 is just a substitution of closing Miramar for El

Toro? MR. YELLIN: Right. Let's just go through that. COMMISSIONER MCPHERSON: Are

these recommendations both by the Pentagon and the one from Orange County driven by a downsizing of the Air Force or of the Marine Corps and Navy air wings, or is this just kind of moving the chess pieces around the board for greater efficiencies of one kind or another? What's driving these recommendations?

LTC RICHARDELLA: Well, it is driven by a reduction in force levels between now and 1999 sometime in the future. And also as I discussed with respect to the East Coast, the location of those forces in places acceptable for training, such that you'll see in this recommendation and that are close enough to use in the West Coast Marine division of Camp Pendleton to allow affordable training.

MR. YELLIN: But overall, though, the force structures are not coming down dramatically. The numbers of aircraft wings are basically controlled by the number of aircraft carriers, and those numbers are not coming down substantially, so there are some reductions. And over the period of time toward the end of the century, there may be a different mix of airplanes, and that does have some effect on this. But overall, the Navy is increasing the loading at some air stations in order to save overhead by closing other air stations.

MR. BEHRMANN: Mr. McPherson, I think that the last comment gets to it most accurately. What you see the Navy doing strategywise is wherever there's excess, trying to maximize, eliminating that excess. Some of these things are costly to do, but they're trying to get their air assets onto fewer bases and load those bases up and take advantage of any excess out there. So there is a lot of interconnection and a lot of kind of confusing movement of aircraft. And it's pretty interrelated for that reason.

MR. YELLIN: And one thing you'll see here is that these are very costly, all of these things, because you are building a lot of new facilities in order to add these extra planes to these bases. As you can see from the -- and maybe we should put up slide number 16 now and take down the one on the right. Take down 14, put that up.

CHAIRMAN COURTER: Before we get into that, you're going to explain the military construction obligations that occur by virtue of either one of these two scenarios. And we know that that's going to be the case. When you take out one of these either Marine Corps or Navy air stations, it's going to require construction in the receiving one, and the construction is just incredibly expensive. But in order to make sure that

the Commission has a better grasp than I do with regard to that which occurred in '91 and what is recommended in '93 -- if you, Alex and Rich, you would put up 14. That goes back to the DOD recommendation. But, from my recollection, the Tustin facility was voted to be closed in 1991.

MR. YELLIN: Yes, sir. CHAIRMAN COURTER: So we can circle that in the sense that that was something that was done by the '91 Commission. It's not a new recommendation. The assets are still there, the planes are still there.

Under this proposal, they're going to be redirected, rather than to some unknown and undetermined facility, those facilities in '91 being either Twentynine Palms or Pendleton, the recommendation this time is to move the Tustin planes. And Tustin was slated to be closed by the '91 Commission and, I believe, the Marine Corps, as well, into Miramir.

MR. YELLIN: Yes, sir.
CHAIRMAN COURTER: Now,
looking at the other facilities that are on
the left-hand side of chart number 14, all the
other ones are still open, is that correct,
without any determination of closure?

MR. YELLIN: Excuse me. Which ones are you talking about?

CHAIRMAN COURTER: I'm looking at chart number 14 to the left.

MR. YELLIN: Tustin, El Toro? CHAIRMAN COURTER: El Toro. MR. YELLIN: El Toro is

proposed for closure by the Defense Department.

CHAIRMAN COURTER: This time

ves.

acound?

MR. YELLIN: This time around,

CHAIRMAN COURTER: But I'm saying, it's a little bit different category in the sense that Tustin was voted to be

closed in '91.

MR. YELLIN: Yes, sir.

CHAIRMAN COURTER: None of the others on the left-hand side of that chart fall into that category.

MR. YELLIN: Excuse me.
You're absolutely right, sir. That's right.
CHAIRMAN COURTER: So, in
other words, you can add an asterisk next to
Tustin, because that was already voted to be

closed.

MR. YELLIN: Yes, sir.

CHAIRMAN COURTER: The full
service recommendation shows removal of those
air assets from Tustin to Miramar. My
recollection, just going back -- and correct
me if I'm wrong, and rephrase it if it's
awkwardly phrased or it doesn't have the pure
clarity that it should, but the '91 Commission
concurred with the proposal to close Tustin.

The Navy recommendation in 1991 was to move the air assets from Tustin to Twentynine Palms at a MILCON cost of \$600 million, \$500 to \$600 million.

MR. YELLIN: Yes, sir.
CHAIRMAN COURTER: It's a big
figure, which is the reason it sticks out in
my mind.

MR. YELLIN: Yes, sir.
CHAIRMAN COURTER: The Base
Closing Commission, in 1991, had some concerns
about the cost, and the Commission suggested
one of the ways to pay for it was to have a
legislatively directed land sale of the Tustin
facilities, the money being used for new
construction at either Twentynine Palms or
Pendleton, yet to be determined.

There was no legislative sanction allowing that to occur, Congress

wanting that new construction to go through the MILCON process, the old process, and, therefore, that recommendation of the 1991 Commission legislatively is impossible to go forward.

Now we have a recommendation that those assets of Tustin -- this is a recommendation of DOD -- go to Miramar. Now, Miramar, we have examined it, we have looked at it, we have thought about it. We haven't made any conclusions, but there's a couple of points that should be raised. One of the points is the fact that it, as well, requires significant military construction at a cost you're going to talk about in just a few minutes.

Number two, there is the question as to whether it is ideal -- and some people would say it's absolutely dangerous -- but whether it's ideal to mixed fixed wing and rotary and have those facilities both at Miramar.

The third question with respect to Miramar is the fact that it's a congested area, there's lots of encroachment in that area; is that correct?

MR. YELLIN: There is.
CHAIRMAN COURTER: It's not
predetermined, but it is. I mean, everybody
knows that Miramar is tucked in there, and the

growth is phenomenal.

MR. YELLIN: Well, I think you have to look at relative, and we can certainly talk about that. But there is some

limitations to that.

CHAIRMAN COURTER: But my recollection of the '91 Commission, the legislative process, is a correct one?

MR. YELLIN: Yes, sir.

CHAIRMAN COURTER: Now, the proposal on 15 is one scenario that attempts to avoid some MILCON costs, I would imagine, and also come up with an additional closure, I would imagine, and also alleviate the potential problems at Miramar, at least in the community's eyes.

MR. YELLIN: Yes. It does close Naval Air Station Miramar. It eliminates the concerns that you had about Miramar.

COMMISSIONER BOWMAN: In lieu of El Toro?

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Toro, right.

CHAIRMAN COURTER: But it then

opens El Toro? It leaves El Toro open?
MR. YELLIN: That's right.
CHAIRMAN COURTER: So it's no

additional closure?

MR. YELLIN: No, it's not an additional. It's a neutral with respect to --

COMMISSIONER BOMMAN:

MR. YELLIN: In lieu of El

Everything you said, Mr. Chairman, is correct, in my mind, anyway, except for the additional closure, which it does not do.

MR. YELLIN: It dos not have the additional closure. It just flips to and comes out the same. It's an alternative.

CHAIRMAN COURTER: There has been other people that have come up with scenarios.

MR. YELLIN: I believe Congressmen Cunningham.

CHAIRMAN COURTER: Congressmen Cunningham has enthusiastically backed his own proposal. Do we have his proposal on a chart?

MR. BEHRMANN: Mr. Chairman, that would not entail any alternative closures to what the Department of Defense has recommended. It would just move assets to differing locations. So that's why we didn't --

CHAIRMAN COURTER: To avoid the collocation, I think, of fixed wing and rotary assets at Miramar.

MR. YELLIN: We have an overhead that does display that. CHAIRMAN COURTER: Let's just

take a look at it. MR. YELLIN: Yes, sir.

Rich, why don't you go through

that?

COMMISSIONER BOWMAN: As you can see up there, one of the things that the Marines didn't like was it takes the F/A 18s and puts them up in Lemoore, which is far distant from the close air support training grounds down in Pendleton.

MR. YELLIN: Yes, sir. Exactly correct. Lemoore is 240, 250 miles from the Marines, where they do their close air support training.

COMMISSIONER STUART: So that's a disadvantage, is it not? MR. YELLIN: That's a disadventage of this proposal.

COMMISSIONER STUART: What are the economics of the Cunningham solution?

MR. YELLIN: We have asked the Navy for a COBRA analysis for a number of different areas, including all the ones we have talked about now. We do not have the results of those yet.

COMMISSIONER BOWMAN: One of the beauties of this is, it makes Lemoore the "FAA team capital of the West Coast" and keeps all the F-14s at Miramar, so that there's a purity and a beauty in that.

CHAIRMAN COURTER: When you say "this," you're talking about --COMMISSIONER BOUMAN: The

Cunningham proposal.

MR. YELLIN: Congressman Cunningham's proposal has several advantages. It keeps Miramer, basically, intact, with its training mission and the Top Gun school. And there may be advantages, and I think there are advantages to having the F14s nearer to the warning areas where they do a lot of their training. And it does have the advantages of single siding the F/A 18s.

A key problem with it is, as we have discussed, as the Marines have commented on, is the distance from Lemoore to their training areas at Camp Pendleton. And they feel that that's a serious problem with

the proposal.

CHAIRMAN COURTER: What is the

distance?

MR. YELLIN: It's 240 to 250 miles. I think we have a chart that shows that.

CHAIRMAN COURTER: As you're getting out that chart, I just --MR. YELLIN: Well, you can see

on the map there, Lemoore's up in the upper left, and Pendleton is down where basically all the arrows converge. And El Toro is just North of there, and Miramar is just South. COMMISSIONER BOWMAN: And you

have to double the distance for the return trip.

MR. YELLIN: Right. COMMISSIONER BOWMAN: So we're talking 400 or 500 miles.

MR. YELLIN: It's a verv significant problem for the F18s to do the training at Pendleton out of Lemoore. That is a serious operational training problem for them.

CHAIRMAN COURTER: And, in all this discussion, it goes without saying that the '91 recommendation of the Navy, and that is the significant construction at Twentynine Palms, is now totally dropped by the Navy, anyway?

MR. YELLIN: The Navy has sent us a redirect with a change of sending them to Miramar and having them collocated with the planes that are directed also to Miramar from El Toro. And we have had comments made to us, and we're well aware of the problems of operating fixed wing and rotary wing together.

I think maybe we can get Rich to talk about it, but there are instances where the Marine Corps is currently operating in that way. We're talking about probably more assets at Miramar doing this than in other places, but it has been an issue where the Marine Corps has worked around that in the pest, but it is obviously an impact on their operations.

CHAIRMAN COURTER: Have you worked out, and if not, can you -- I think we discussed this between the two of us -- but can you work out a scenario and a chart with the perceived advantages and disadvantages of all these relocations and moves if you include a redirect with respect to Tustin, such that if this Commission redirects that Tustin stays open?

MR. YELLIN: Yes, sir, we can

do that.

COMMISSIONER STUART: Have you in your own mind, Alex, conceptually thought about that? We have this directive from the Secretary on Tustin. Would Tustin, El Toro, would the elimination of Miramar --

MR. YELLIN: That is certainly one of the proposals, is to keep both El Toro and Tustin open and proceeding with the Miramar to Lemoore and Fallon part of the DOD proposal.

COMMISSIONER STUART: Does

that end up with much less MILCON?

MR. YELLIN: We have got another slide on that.

CHAIRMAN COURTER: Did you hear that question, Alex?

MR. YELLIN: Yes, sir. That would eliminate -- why don't we talk through that?

CHAIRMAN COURTER: Talk through that, Rich, if you would.

LTC RICHARDELLA: Yes, sir. As you can see, El Toro and Tustin are left open. Again, Miramar is closed. Now, the key advantage is one of cost. The construction costs relative to Miramar in the scenario where both helicopters and fixed wing go to Miramar is said by the Navy to be in the neighborhood of \$340 million. The community from the El Toro area has come in with numbers more along the line of \$1.2 billion.

COMMISSIONER STUART: For

Miramer?

LTC RICHARDELLA: I'm sorry,

sir?

COMMISSIONER STUART: That's the cost they alleged would take up at Miramar?

LTC RICHARDELLA: Yes, sir, to bring Miramar to a minimum acceptable condition to accommodate the helicopters from Tustin and the jets from El Toro.

COMMISSIONER BOWMAN: And to build housing comparable to what's existing at El Toro.

MR. YELLIN: It's about half a billion dollars of that, in round numbers, is housing. The Miramar proposal, the DOO proposal, assumes that people go to San Diego, and they get into the consolidated Navy and Marine Corps housing availability, and they would basically be letting them out in the community by living in the community housing, which is what a lot of people do there now.

COMMISSIONER STUART: But the validity of those numbers, we can only get into later. And it could be done if we were to consider closing Miramar.

MR. YELLIN: Yes, sir. If we have Miramar on the plate, then we will be very actively looking at those numbers very carefully.

COMMISSIONER BOWMAN: Having visited El Toro, I'm very familiar with some of these alternatives, including some of the ideas that Rich and I had bounced back and forth. If you look at the number of arrows on the El Toro's zero cost option, first of all, it has a simplicity that strikes you that the others don't have. There are many more arrows, many more transfers, probably other costs. The key here is twofold.

One is that El Toro -- I'll phrase this as a question, because I don't yet know the answer. Is El Toro more valuable to keep open than Miramar? That's the same issue that comes up on Exhibit 15. It's also present here. And, of course, as the chairman points out, this option brings back Tustin. But what it seems to me is not only are there

less arrows, you avoid -- at least if my eyesight is as good as it appears to be -- you avoid the helicopter fixed wing mix problem; is that correct?

MR. YELLIN: Yes, sir, it is.
COMMISSIONER BOWMAN: So my
question really is, there's a lot of beauty in
this, and is its cost the lowest cost? Also,
I see the zero up there.

LTC RICHARDELLA: Its key advantage, Mr. Bowman, was that it could avoid substantially all of the -- pick a number, \$1.2 billion or \$340 million involved in getting Miramar to standards, including housing.

MR. YELLIN: But I think you've hit on the key issue, though, in looking at the relative value of the bases. And that's why I think we're talking about potentially adding Miramar is that it really requires a lot further study.

COMMISSIONER STUART: We could take another look at that. If we were to consider adding Miramar to the list, we could then get the bear out of the bushes, so to speak, and find out what the real numbers were.

MR. YELLIN: Yes, sir.
MR. BEHRMANN: It has been
presented as a zero cost option. We don't
have numbers.

COMMISSIONER BOWMAN: I don't think anything is a zero cost option.

MR. BEHRMANN: Not in this closure, I don't think.

COMMISSIONER BOWMAN: But what we're looking for is one that meets all the requirements and is minimal cost or minimum among its alternative.

MR. YELLIN: One of the things that we obviously don't have here and that you get, and when you look at all the COBRA data we'll get when we get the scenarios back from the Navy is, you get information on the relative operating cost savings of closing a different mix of things versus the front-end cost, the one-time cost, of building these issues.

Because clearly here, this is predicated on moving things from Miramar to Lemoore and Fallon, which do require significant costs, also.

point with respect to Lemoore. Excuse me, Miramar. Even though Tustin is approximately 1,500 acres and El Toro 4,700 acres and Miramar 24,000, what I found on my visit was that Miramar is substantially constrained by environmental factors with respect to development, and I have had that subsequently confirmed by the Fish & Wildlife Service. So whether or not it could be expanded as required by the DOD recommendation is a question at this point.

CHAIRMAN COURTER: Do you have any information as to whether Navy had checked with Fish & Wildlife with regard to the potential environmental problem in its expansion?



LTC RICHARDELLA: Locally, at Miramar, there's quite a bit of discussion. Did you mean --

CHAIRMAN COURTER: In other words, you checked with Fish & Wildlife, and they confirmed the fact that there may be environmental sensitivities or prohibitions or limits with regard to the Miramar expansion?

LTC RICHARDELLA: They went

further than that. They said there most definitely is, and their recommendation was not to do and not to perform any development or construction that would affect the critical habitats or endangered species on the base at Miramar.

CHAIRMAN COURTER: Did the Navy at all address that problem or approach Fish & Wildlife, to your knowledge?

LTC RICHARDELLA: Not to the degree that we were able to do locally.

MR. YELLIN: Why don't we put up slide 16 with the map?

This is the same type of chart that we used for the East Coast air stations. It has similar information on it, some of which we have already talked about. But as you can see here, there are substantial increases in the base loading at the remaining bases to absorb the assets from Tustin and El Toro and the movement of Miramar to Lemoore.

And as you can also see under

the Marine Air Corps Station El Toro column down at the bottom in the total one-time costs column, you can see the \$898 million, and that's a reflection of the very significant construction that is required through the DOD proposal.

GEN JOHNSON: But you said about half of that was housing?

LTC RICHARDELLA: No. I think those costs don't include much housing at all, and those --

LTC RICHARDELLA: The assumption, General, in this number was that no housing would be required in the San Diego market by virtue of the number of military units available. The 430 million that was discussed with respect to housing in that area was included in the \$1.2 billion estimate given to us by the community in Orange County.

GEN JOHNSON: We'll look under air encroachment. Having visited Southern California many times, it's hard to believe there is no air encroachment at Tustin or El Toro.

LTC RICHARDELLA: General, that's my answer there. I agree with you completely; however, the ordinances in effect around both El Toro and Tustin have precluded development that would impinge on any operational requirements that either one of those bases have. They're able to perform the missions at the force levels they are now with no trouble.

GEN JOHNSON: But back when you talked about Cecil, you talked about a potential landfill and a potential this, that, and the other, and these areas of Southern California, that area has been trying to push

out noncommercial aviation for many years. Secretainly there is potential future -LTC RICHARDELLA: Yes, sir, I would agree, but we also heard very strongly out there that the option of making that airport. El Toro into a commercial airport.

out there that the option of making that airport, El Toro, into a commercial airport was not the view of a large percentage of that county, not the preference.

GEN JOHNSON: Mr. Kraus, would you like to comment?

MS. KRAUS: The air space around El Toro and Miramar both are sort of between the airways where the air space right around the airport itself is, basically, clear of congestion because of the designated air space around that airport. There is heavy activity in the whole Southern California area. I will agree to that, sir.

GEN JOHNSON: Going back to the last one, how would you compare that to Cecil Field?

MS. KRAUS: That one I would have to look into a little bit more closely, sir. I have not done a comparison on the East Coast/West Coast yet.

CHAIRMAN COURTER: Would you be able to do that for us, please?

MS. KRAUS: Yes, sir.

COMMISSIONER STUART: Could you comment on Lemoore, and do you have a guesstimate of the MILCON involved?

LTC RICHARDELLA: Yes, sir.
That number is approximately \$260 million.
COMMISSIONER STUART: \$260?
LTC RICHARDELLA: \$260. Yes,

ir.

COMMISSIONER STUART: That's still lower than any of the numbers for Miramar.

LTC RICHARDELLA: Yes, sir. COMMISSIONER STUART: How

about air space?

LTC RICHARDELLA: Excuse me? COMMISSIONER STUART: Air

space. No problem up there?

LTC RICHARDELLA: Air space at
Lemoore? No problem with encroachment. No,
sir.

COMMISSIONER STUART: Just to summarize where we are with regard to these Naval air stations on the West Coast, in order to preserve -- I think everybody knows and we kind of know that this is going to require additional study, additional review, that it's a complex mix, and when you change one thing, it affects something else. There's various proposals. There's the Cunningham proposal, the DOD proposal, the Congressman Jerry Lewis proposal, the Orange County proposal, the reinstating Tustin proposal.

One of the things that we have to do, and maybe Mr. Behrmann can keep track of this and Mr. Borden, in order to preserve our options -- because that's really what I want to do right now, because I don't know where I'm going to land, where I'm going to end up on this mix of facilities and movements. It seems to me that we should entertain a motion. In order to preserve all

these things, we must entertain and pass a motion to close Miramar.

LTC RICHARDELLA: Yes, sir.
CHAIRMAN COURTER: We must
entertain and pass a motion to redirect the
opening of Tustin, correct?

LTC RICHARDELLA: Yes, sir.

CHAIRMAN COURTER: What are
the other motions that we have to do? Would
that do it?

LTC RICHARDELLA: That's it.
CHAIRMAN COURTER: Those two
motions would keep our options open in this
whole thing; is that correct, Rich?
LTC RICHARDELLA: Yes, sir, it

COMMISSIONER STUART: Would it be helpful to you, sir?

CHAIRMAN COURTER: Yes. I just want to make sure that -- Commissioner Byron is with us now, and we wanted to have her expertise in any discussion on these, because she does have a lot with regard to these Naval air stations. What I suggest we do is to move on to the next category and then return to this. As soon as we finish the next category, we can return to this and return to the first group of bases. But let's if we can

MR. YELLIN: Mr. Chairman, we have one more discussion of an airfield out in the West Coast, plus training, we have -CHAIRMAN COURTER: What chart

is this, 17?

MR. YELLIN: This is 17. This is for consideration the closure of Naval outlying field Imperial Beach Ream Field for a potential closure. The community has

approached us with a petition to have this included for consideration as a closure, and we have provided some information here about it.

We have gone back in and examined the information provided by the Navy in their certified data calls, and it does confirm that the mission of this facility to do helicopter training primarily for helicopters that are located at North Island in the San Diego area, that they have very heavy usage of this field and that it's a very critical element of the training for those helicopters based there and that it's a very substantial usage, although the community presented to us that the closure of it would be very helpful to the community for reuse by the community.

CHAIRMAN COURTER: What would be the practical effects of that closure?

MR. JACKSON: It would be fairly devastating on training, sir. North Island itself is almost fully encroached. Last year, they did in the neighborhood of 1,600 operations per day, of which more than 1,000 have to be done at Imperial Beach.

CHAIRMAN COURTER: And there's

no easy fix to that?

MR. JACKSON: No, sir.

There's no easy fix. Closing it would save nothing. It would probably incur significant

cost to find or build another location.

COMMISSIONER BYRON: Mr.

Chairman, let me speak on that issue of
Imperial Beach, because I think under our

Imperial Beach, because I think under our eight criteria, the first four are military value. I would suggest that this field scores very, very high on military value, and to look at closing that with the military value I think would be quite difficult.

CHAIRMAN COURTER: I get a sense of where we're going with regard to Imperial Beach, and in order to dispose of the issue one way or another, let me ask whether there's any motion to include Imperial Beach on our list of bases to review. Is there any motion on Imperial Beach?

(No response.)
CHAIRMAN COURTER: I hear no motions on Imperial Beach. What we may want to do then is quickly go back to the East Coast.

LTC RICHARDELLA: Back to

slide 11?

CHAIRMAN COURTER: Yes. Would you summarize, because we have tabled it for about half an hour, 45 minutes, would you just spend 3 minutes summarizing the proposal very quickly, and then we'll entertain motions and

any further discussion.

LTC RICHARDELLA: Mark, we need 10 on the left and 11 on the right, please.

With respect to the East Coast DOD recommendation, it involves the closure of NAS Cecil Field and the movement of its assets to Marine Corps Station Cherry Point, North Carolina, Naval Air Station Oceana, and Marine Corps Station Beaufort, South Carolina. The alternatives we have discussed and researched involve the closure of either Oceana or Beaufort or both.

CHAIRMAN COURTER: One question I have, what would be the capacity if you closed both in lieu of Cecil?

LTC RICHARDELLA: The capacity

requirement, sir?
CHAIRMAN COURTER: Yes,

CHAIRMAN COURTER: Te

LTC RICHARDELLA: As far as apron space is concerned, it be close to a half a million square yards of extra apron space required, which, without knowing what the cost is, I would have to guess would be prohibitive.

GEN JOHNSON: Is the apron space required if we use the Navy proposal and send all the aircraft to Cherry Point? LTC RICHARDELLA: I didn't

hear the first part of the question, General.

GEN JOHNSON: What's the apron

space required if we move all the aircraft that are proposed by the Navy to Cherry Point and also the taxi waiver requirements?

LTC RICHARDELLA: Beaufort is

currently using about 125,000 -- I'm sorry, 143,000 square yards of apron space. Reducing that number, we're looking at about 360,000 square yards.

MR. JACKSON: No, my question

is, the DOD proposal is to move aircraft to Cherry Point, in essence, all the F/A-18s. What's the ramp space required to accommodate that proposal as opposed to closing the two that the Chairman mentioned?

LTC RICHARDELLA: Ramp space required for the closure of Cacil and its movement at Cherry Point to accommodate the planes moving from Cacil is about 330,000 square yards, which leaves an excess at Cherry Point.

Did I answer your question,

sir?

MR. YELLIN: There's no new apron space required.

GEN JOHNSON: At Cherry Point, if they move the F/A-18s up there?

MR. YELLIN: Although that is just looking at the gross numbers. There are some potential problems in using some of the space at Cherry Point.

COMMISSIONER STUART: Let me remind us again, the practical alternative to Cecil is considering closing Oceana and Beaufort?

LTC RICHARDELLA: Either/or. COMMISSIONER STUART:

Either/or?

LTC RICHARDELLA: Yes, sir.

Both have been proposed.

COMMISSIONER STUART: If you just closed Oceana, then is there a lot of

MILCON involved to take care of Cecil?

LTC RICHARDELLA: Yes, sir.

Some amount of MILCON would be involved at
Cecil Field.

COMMISSIONER STUART: And what's the number if you did Beaufort?

LTC RICHARDELLA: Very smell.
I believe at Cherry Point, if you close

Beaufort -COMMISSIONER STUART: But
Cherry Point is so key to Marine facilities up
that that that seems unwise.

LTC RICHARDELLA: I don't believe -- I hope I didn't say that, sir.

COMMISSIONER STUART: I did.
Thank you.

CHAIRMAN COURTER: One thing before I ask for votes on the East Coast facilities I want to make sure we all understand, not that I won't have to repeat it again. Communities obviously have come up with scenarios in order to save their facilities, which they think are very, very important. All the motions today, with respect to competing scenarios and potential substitute bases, are driven by the commissioners.

So, therefore, if I'm approached in the hallway saying, "You mean all they had to do was mention a facility, and you would discuss it on the merits and unleash your staff?" The answer is, "No." There were lots of proposals by communities that commissioners felt did not have the degree of merit and were, if not frivolous, didn't have the degree of merit that goaded a commissioner to request a conflicts check on it, meaning

that they want to substantively review it today.

So we have been talking a lot about, "The community said this, the community said that." They would not be under active discussion as an alternative today unless at least one commissioner didn't ask that it be done.

MR. YELLIN: Excuse me.
General Johnson, Commissioner Johnson, I know
we haven't answered your question. You wanted
us to give you information on what was needed
to be built at Cherry Point to accept the F/A18s from Cecil Field?

GEN JOHNSON: At the regional hearings and elsewhere where we have looked at the airfield layout at Cherry Point, and you have to lengthen runways, taxiways, and more apron space. And the answer he gave was you didn't need any more. And I had been led to believe otherwise. But we can check that later.

MR. YELLIN: The proposal does call for \$201 million of construction, so you're absolutely right that there is a mix of military construction required, a significant number at Cherry Point, to accept the planes from Cecil Field.

GEN JOHNSON: Mr. Chairman, I believe if we're going to look at Naval aviation on the East Coast, we need to look at all the bases, save Cherry Point.

CHAIRMAN COURTER: In order to do that, there's two motions that would have to be made. We want to do it one at a time. It would be a motion to put Oceana on our review list, followed by a motion with respect to Beaufort.

Do I hear a motion with

respect to Oceana?

COMMISSIONER MCPHERSON: Yes.

GEN JOHNSON: Mr. Chairman, I
move the Commission consider Naval Air Station
Oceana, Virginia, as a proposed addition to
the Secretary's list of military installations
recommended for closure or realignment.

CHAIRMAM COURTER: Do I hear a

second?

COMMISSIONER STUART: Second. CHAIRMAN COURTER: Any further

CHAIRMAN COURTER: We'll start

discussion?

on? (No response.)

out with Commissioner Bob Stuart.

COMMISSIONER STUART: Aye.

COMMISSIONER BYRON: No.

GEN JOHNSON: Aye.

CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER BOUMAN: Aye.
MS. CHESTON: On the motion

that the Commission consider NAS Oceana, Virginia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is six in favor, one against; the motion carries.

COMMISSIONER MCPHERSON: Mr.

Chairman, I move that the Commission consider Marine Corps Air Station Beaufort and Naval Hospital Beaufort, South Carolina, as proposed additions to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear a second to the motion?

GEN JOHNSON: Second.

CHAIRMAN COURTER: Any further

discussion on the motion?
(No response.)

CHAIRMAN COURTER: We'll start to my right with Commissioner Bowmen.

COMMISSIONER BOWMAN: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER MCPHERSON: Aye.
CHAIRMAN COURTER: Aye.
CEM JOHNSON: Aye.

GEN JOHNSON: Aye.
COMMISSIONER BYRON: No.
COMMISSIONER STUART: Aye.
MS. CHESTON: On the motion

that the Commission consider MCAS Beaufort and Maval Hospital Beaufort, South Carolina, as proposed additions to the Secretary's list of military installations recommended for closure or realignment, the vote is six in favor, one against; the motion passes.

CHAIRMAN COURTER: Focusing our attention, then, to the West Coast.

COMMISSIONER BOWMAN: Just one

quick question while we're on the East Coast.

Rich, what is Marine Corps Air Station New River?

LTC RICHARDELLA: That is the East Coast helicopter base for the Marines, which is collocated with the division at Camp Lejune.

COMMISSIONER BOWMAN: Thank

you. MR. YELLIN: Put up 16,

olease. CHAIRMAN COURTER: Once again.

if you would just give us a three-minute overview, and then we'll entertain motions and have further discussion after a motion and a second.

LTC RICHARDELLA: 14 on the right, please, Mark. Thank you.

With respect to the DOD recommendation of West Coast Naval air stations, Marine Corps Air Station Tustin was recommended for closure in '91; Marine Corps Station El Toro this year; and Marine Corps Air Station Kaneohe Bay, recommended for a

complete realignment this year.

Additionally, NAS Alameda, NAS Barbers Point, both for closure. And we have already addressed the three bases on the bottom. Every base in the left column is either a closure or realignment, but, in every case, all aircraft leave the base. The bases

to the right of the left column are receiving

bases for those aircraft.

Again, helicopters from
Tustin, the aircraft from El Toro and Kaneohe,
all go to NAS Miramar, which becomes a Marine
Corps Air Station, and all the Naval aircraft

at Miramar go predominantly to Lemoore, North Island, and NAS Fallon. The aircraft at Alameda are relocated to NASA Ames and NAS North Island. Barbers Point aircraft relocate to the other side of the island at Kaneohe Bay. And the four helicopter squadrons located at El Toro, Tustin, and Kaneohe Bay relocate to Camp Pendleton.

CHAIRMAN COURTER: To summarize once again, in order to keep the four options open for conditional or continued study between now and the end of June, we would need a motion to redirect the opening of Tustin and a separate motion to consider for closure Miramar.

Do I hear a motion in either

COMMISSIONER MCPHERSON: I move that the Commission consider Naval Air Station Miramar, California, as a proposed addition to the Secretary's list of military installations recommended for closure or

realignment.

CHAIRMAN COURTER: Do I hear a

second?

GEN JOHNSON: Second.

CHAIRMAN COURTER: Discussion

on the motion?

(No response.)
CHAIRMAN COURTER: No
discussion on the motion. Commissioner Bob

COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: Aye.
GEN JOHNSON: Aye.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER BOWMAN: Aye.
CHAIRMAN COURTER: Do I hear a

motion on Tustin?

COMMISSIONER BOHMAN: Yes,

sir.

Stuart.

case?

COMMISSIONER STUART: Yes. CHAIRMAN COURTER:

Commissioner Peter Bouman.

COMMISSIONER BOWMAN: It's not clear whether we need to do it, but because the situation is so complicated and so relatively unusual, to ensure that full notice is given, I move that the Commission consider MCAS Tustin, California, as a proposed addition to the Secretary's list of military installations recommended for realignment.

COMMISSIONER STUART: I'll

second that.

COMMISSIONER BYRON: Can I get

some clarification?

CHAIRMAN COURTER: Absolutely.

It's open for discussion. It has been seconded.

COMMISSIONER BYRON: For
realignment, it was closed in the '91 BRAC
process. With realignment, you then perceive
that it would be a receiver, as opposed to -
CHAIRMAN COURTER: To being

closed.

COMMISSIONER BYRON: Well, it was closed in '91. Did not the DOD recommendation mention it this year?

CHAIRMAN COURTER: I don't

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know whether it mentioned it.

MR. YELLIN: It was included as a redirect, because the receiving location was being changed. The receiving location for its helicopters was being changed from Pendleton and Twentynine Palms to Pendleton and Miramar.

COMMISSIONER BYRON: So it was mentioned in the base closing this year for the specific purpose of redirecting the aircraft from a facility that was closed? It was not mentioned at all to be reopened?

MR. BEHRMANN: Ms. Byron, not from a facility that was closed. The '91 proposal would have the assets go to either -- COMMISSIONER BYRON: I

understand that. Twentynine Palms and Pendleton, I think it was.

CHAIRMAN COURTER: You're absolutely correct. You summarized it correctly, and I guess my point and other commissioners' points was the reason -- it's kind of unique circumstances. The reason that we're entertaining the motion and the motion was made and seconded was that the 1991 Commission, when it voted to close Tustin pursuant to the recommendation, it balked at the MILCON expenses of \$600 million, as you know, and those MILCON was supposed to be spent at Twentynine Palms, pursuant to the Navy's recommendation. And the Commission --

COMMISSIONER BYRON: I guess what I'm trying to get at is, is Mr. Bowman's motion just to deal with the realignment of the '91 Commission, or is it more in-depth?

CHAIRMAN COURTER: No. The

motion would permit that this particular facility, Tustin, be continued to be used as a Marine Corps facility.

COMMISSIONER BOWMAN: I think you're balking at the semantics.

COMMISSIONER BYRON: Well, I'm trying to read your motion, when it says the Secretary's list of military installations recommended for realignment. Now, if the motion is predicated on the fact that the realignment in the '91 BRAC process was to go to Twentynine Palms and Pendleton. And in the '93 BRAC process, the realignment is now moved to Pendleton and, I think, Miramar, if I'm not mistaken. Your motion is to once again relook at the assets at Tustin to go somewhere else, or relook at the assets at Tustin to stay open?

COMMISSIONER BOWMAN: The

latter.
Thank you.

COMMISSIONER BYRON: Okay.

CHAIRMAN COURTER: Any further discussion on the motion?

(No response.)

CHAIRMAN COURTER: Commissioner Peter Bowman.

COMMISSIONER BOLMAN: Aye.
COMMISSIONER MCPHERSON: Aye.
CHAIRMAN COURTER: Aye.
GEN JOHNSON: Aye.
COMMISSIONER BYRON: No.

COMMISSIONER STUART: Aye.

MS. CHESTON: Mr. Chairmen, I can just clarify the record on the last two motions. On the motion that the Commission consider NAS Miramar, California, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is six in favor and zero against; the motion passes.

On the second motion that the Commission consider MCAS Tustin, California, as a proposed addition to the Secretary's list of military installations recommended for realignment, the vote was six in favor, zero against; the motion passes.

I voted no.

MS. CHESTON: Excuse me. CHAIRMAN COURTER: No. Five

COMMISSIONER BYRON: I believe

to one.

MS. CHESTON: I stand corrected. The vote was five in favor, one against; the motion passes.

CHAIRMAN COURTER: We can move

to the next.

MR. YELLIN: Please put up 18 and go back and put up the map on 9.

This is the training air stations category. The Naval Air Station Meridian, Mississippi, is on the DOD list as a proposed closure, and we are currently examining three other training air stations as potential recommendations and potential candidates.

Keep the map up and put up 19

please.

The proposal here for consideration is Naval Air Station Whiting, Naval Air Station Kingsville, and Naval Air Station Corpus Christi as alternatives to the closure of Naval Air Station Meridian for the purposes of reducing the excess capacity in the air training category.

Rich, I would like you to --LTC RICHARDELLA: Mark, would you put up slide 10 on the left, please? Thank you.

The bottom half of slide 10 reflects the DOD recommendation to close Meridian and move its advanced strike training squadrons to Kingsville and to move its intermediate strike training squadrons and the Naval technical training center to NAS Pensacola.

With respect to slide 19 on the right, you see military value reflected on the top. And again, where the community has disagreed with the value assigned by the Navy, we have reflected that in parentheses. In this case, because it was a significant deviation, the community in Meridian recomputed the military value numbers to reflect a reassessment of the air space that is used by the airplanes at Meridian.

Meridian was marked down by the Navy or was assigned a lower military value because of its distance from overwater or offshore air space called "warning areas." The community pointed out that they have been training there for as long as they have been

in existence perfectly well with the over land spaces they have access to, and that brought the value up to 83.84.

The next line and mission of each base is reflected. Meridian and Kingsville, as you see, are the two strike training bases, strike being jet carrier pilot training. In Pensacola, you have Naval flight officers trained, NFOs, and pilots for the E2 early warning aircraft and C2 carrier onboard delivery aircraft.

COMMISSIONER MCPHERSON:
Pensacola is not under consideration here, is

it's not.

about half.

LTC RICHARDELLA: No, sir,

Whiting Field is where all helicopter training is done in the Navy and two-thirds of primary pilot training. Corpus Christi is where maritime pilot training is conducted, as well as one squadron of primary pilot training.

Now, the capacity of each base and capacity and pilot training rate or training requirement are the two key issues, and I have listed them both next. If you'll note, the capacity of the strike training bases Meridian and Kingsville, they add to 285 students per year. The requirement is just that, 384. And as you remember, the recommendation closes down Meridian and has strike training moved to NAS Kingsville.

GEN JOHNSON: But did the Navy indicate that the strike training was going to decrease?

LTC RICHARDELLA: Yes, sir. The answer is yes. The strike training rate decreases in about the next three or four years to compensate for both the force reduction and the overrecruitment that has taken place as a result of that.

GEN JOHNSON: And what level will that be?

LTC RICHARDELLA: I don't have the numbers, General. They're lower than 384, but by '96 or '97, the level is back up to 384 and remains there.

GEN JOHNSON: Did the Navy not say that their pilot training was going to be reduced by half?

pilots, sir? I never heard that.

GEN JOHNSON: That was my understanding when they closed the base, they said that the requirement would be reduced by

LTC RICHARDELLA: That's not my understanding, general. COMMISSIONER BYRON: The proposals that we have before us from the Navy

proposals that we have before us from the Navy is predicated on what size carrier fleet, 12 carriers --

MR. YELLIN: Twelve.
LTC RICHARDELLA: With respect
to the training at Pensacola, 62 percent of
training -- I should say 62 percent of
capacity is what's being utilized. The number
with respect to Whiting gets your attention a
little bit more. Twenty-seven percent of

capacity is being utilized. But the key point there is that it's the only place that can handle both helicopter and the volume of primary training that's done.

COMMISSIONER BYRON: Is the helicopter mission being looked at by the military to be joint primary training at Fort Rucker?

LTC RICHARDELLA: Yes, ma'am.
It is and has been for years.
COMMISSIONER BYRON: Looked

at?

LTC RICHARDELLA: Yes, me'am.
With respect to Corpus

Christi, 47 percent of its capacity is being utilized. The purpose of those two lines was to show where the capacity and the training command exists, as opposed to where it was eliminated. And I have no further comments on the last lines of that chart.

MR. YELLIN: Are there any questions about this category?

uestions about this category?

GEN JOHNSON: I was referring,

Rich, to page 68 of the DOD input. It says, "When considering air space and facilities of all types that support aviation training, there's about twice the capacity required to perform this mission."

LTC RICHARDELLA: Air space. GEN JOHNSON: The capacity.

GEN JOHNSON: The capacity.
Air space and facilities of all types.

LTC RICHARDELLA: Yes, sir. I believe that's an accurate aggregate number, but I think you'll note from the chart that combining different pipelines of training, for instance, a helicopter with strike training, isn't done, and not every base is capable of the type of training that's done at every other base. So we had to look at excess capacity in terms of specific pipelines, strike, NFO, primary, and helicopter.

GEN JOHNSON: I'm just going by what the Navy says. Thanks.

MR. YELLIN: Commissioner, the comment there, I think, and our interpretation of that, if you looked at this as a total category, I think you would see that there is very substantial excess capacity. But our assessment is that the way we read that comment and the proposal was that it was looking at all of the training capacity and not just strike training.

CHAIRMAN COURTER: But you really can't do that, can you? Well, maybe you can. It seems to me that you have to do -

MR. YELLIN: That may be what the Navy did to get to their conclusion, but we're trying to look at it, I think, by category.

COMMISSIONER STUART: But you look at it by, let's say, the strike training category; is that correct?

MR. YELLIN: Yes, sir.

CHAIRMAN COURTER: Now, looking at the strike training category, which is, in fact, what they do there, what are the levels of PTR rates that you have to sustain in order to have a sufficient number of new



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LTC RICHARDELLA: As I explained to General Johnson, sir, the number is something less than 384 for the next few years but becomes 384 to sustain it.

CHAIRMAN COURTER: And how much PTR is there if you close Meridian?

LTC RICHARDELLA: Close

CHAIRMAN COURTER: In the strike training category. Which the suggestion is to close Meridian.

MR. YELLIN: Yes, sir. That's the DOD recommendation.

CHAIRMAN COURTER: So if you just assume that the Navy is correct, looking at the remaining bases that can support that without addition of MILCON, what PTR rates do they achieve?

LTC RICHARDELLA: Well, sir at the operational tempo that Kingsville is operating presently, it's what you see, 210 pilots a year.

CHAIRMAN COURTER: What operational tempo would they have to go to in order to get to the level that they need?

LTC RICHARDELLA: I don't have the exact answer, sir, but it would involve more hours per day and more days per week. And we can get the answer, sir.

MR. YELLIN: The proposal also calls for doing some of the strike training at Pensacola, also. So it calls for putting a new mission into Pensacola.

CHAIRMAN COURTER: You're still going to get the strike training level that we need?

LTC RICHARDELLA: That's the point. That's correct, sir.

MR. YELLIN: That's part of our ongoing analysis, is to try to figure out where the required capacity will come from if the DOD proposal goes ahead.

GEN JOHNSON: But where are you getting your requirement from? Are you getting your requirement from the Navy or from our staff?

LTC RICHARDELLA: The pilot

training requirement, sir?

GEN JOHNSON: Yes.

CHAIRMAN COURTER: Those are

Navy figures.

LTC RICHARDELLA: They're Navy figures, but they're utilized and certified by the Navy and Marine Corps committee that put together the DOD recommendation.

GEN JOHNSON: But how can they say in here they have twice too much, and on here they say they don't have enough?

CHAIRMAN COURTER: Because in the book, they're referring to all training, and on the list here, we're referring to strike training. That's the only way you can justify the two radically different conclusions.

LTC RICHARDELLA: Sir, that's the point I was trying to make. When you combine all capacity and look at it versus all training requirements, there is the excess

capacity that the Navy said. But my followpoint was that not all types of training can be done at any base or combined. And we needed to look at it by pipeline to compute where the excess capacity really did exist and could be eliminated.

CHAIRMAN COURTER: The thing that bothered me about that statement -- if you analyze the statement, it's not inconsistent, because clearly they were referring to the large category of training, and what we're honing in on here is just strike training, and the conclusions are different. But I remember distinctly in 1991 that there was, in essence, testimony to suggest that what we needed was, I believe, two and-a-half bases.

MR. YELLIN: Yes, sir. The proposal by the Navy in 1991 was to close Chase Field and retain it as an OLF.

CHAIRMAN COURTER: And the OLF would kind of be the half?

MR. YELLIN: Right. But that was based on a significantly higher PTR surge requirement. That extra half was required to go up to a surge requirement well over the number which we used at that time, which was 450 as a PTR.

CHAIRMAN COURTER: But it's still a radical difference to go from a requirement in 1991 to say you need two and-a-half, and here it's down to 1. I mean, it's really a remarkable adjustment in what you presume.

Also, if you would focus on the issue -- and I'm not sure really whether it is an issue, but, of course, some people say it is -- of the T-45s and whether that comes into play with respect to our judgement here as to which facilities should close and which should stay open.

Rich, do you want to address that particular area?

LTC RICHARDELLA: Yes, sir. Kingsville in Texas is complete in terms of military construction, training systems for the T-45, and even has some T-45 aircraft aboard the air station today. Meridian is substantially complete in military construction for the T-45. Pensacola, there is no plan, nothing in the budget or the program to ever put T-45s in Pensacola. And, if the recommendation was to do that, there would be expense involved with that construction. It's not reflected in the DOD recommendation.

COMMISSIONER STUART: Alex, this is a confusing subject to most of us. If we really have twice the capacity, that point has been made, the Meridian recommendation doesn't seem to do enough. Now, what is the possibility of Whiting, which seems to have the capability of training 1,500? Do they not train strike forces?

LTC RICHARDELLA: Well, sir, Whiting is a unique airfield. It consists, actually, of two airfields, very small ones about a mile apart, and they are both ideal for what they do, primary pilot training in

the T-34, very small, single-engine, propeller-driven aircraft and helicopter. which is done at the other airfield at Whiting. It's ideal for that, and it does a very big volume, as you can see.

My follow-on point there was that, although there's a significant excess capacity, that training cannot be readily moved to any other training air station. CHAIRMAN COURTER: You're

talking about Whiting right now? LTC RICHARDELLA: Whiting.

CHAIRMAN COURTER: Here's the way I look at it: You have a situation where you have a number of bases doing training. And the Navy is saying that there's a substantial, in fact, 50 percent overcapacity in training. And then I think they said something along those lines in their dialogue in the original proposal. And then, in order to solve the problem of overcapacity, they suggest the closing of Meridian.

When we examine Meridian, we realize that, basically, what they do is strike training. And if you analyze the overcapacity in strike training, you find it not nearly as stark as was suggested by the Navy. And an argument can be made -- if not a perfect one -- an argument can be made that, in order to have the amount of strike training that is necessary, you have to keep not one, but two fields that can do that, which would mean Meridian would stay.

But nevertheless, since there's this huge overcapacity in another type of training, I guess that's the reason that some commissioners want to look at either Whiting or Corpus Christi. Now, Whiting, you say, has this unique capability.

LTC RICHARDELLA: Yes, sir. CHAIRMAN COURTER: How about

Corpus Christi?

LTC RICHARDELLA: Corpus Christi does do the only maritime training presently. However, moving that to another base such as Pensacola is much less difficult to do than moving helicopters or jets to some other base. I believe the capacity already exists in Pensacola.

CHAIRMAN COURTER: So, in other words, the expense of moving the air assets from Corpus to Pensacola or some other place is less expensive and easier than moving those same assets from Whiting?

LTC RICHARDELLA: Yes, sir. They're very inexpensive, and the primary training which is done there could very easily go to Whiting Field, where it's done already. And as you see, there's plenty of excess capacity.

CHAIRMAN COURTER: If we did do that, what would that do to the overcapacity in the training area? Would that get to some of the overcapacity -- any significant amount?

LTC RICHARDELLA: Yes, sir. I would have to guess at a number, but the answer is yes.

GEN JOHNSON: I certainly agree with the Chairman, but the Navy obviously thought the overcapacity was in strike when they chose to close Meridian and keep the others open. It doesn't square with the analysis some way.

MR. YELLIN: We're continuing to go back and ask questions about this as we get data, both on trips and from other people and also from our own analysis. The data we have provided here for the capacity is data provided that we got from the Navy.

CHAIRMAN COURTER: It seems to me, until we scrub this thing and learn more, that on its face, right now, we need to keep alive two bases that do strike training.

LTC RICHARDELLA: Yes, sir. 1 agree. However, to address both that point and General Johnson's previous point, the Navy did recommend that a second strike location exist, which was Pensacola. But by the Navy's own capacity numbers, the additional strike capacity which could be generated at Pensacola, when added to Kingsville's, is still not sufficient to meet PTR.

CHAIRMAN COURTER: And that PTR was 3 --

LTC RICHARDELLA: 384. CHAIRMAN COURTER: 384. What

does it come to, if you use Pensacola?

LTC RICHARDELLA: Yes, sir. It is the 210 you see at Kingsville, plus 102 that could be done at Pensacola.

CHAIRMAN COURTER: So you're 220 --

LTC RICHARDELLA: 312, as opposed to a requirement of 384.

CHAIRMAN COURTER: 312. COMMISSIONER BYRON: Let me

ask -- Corpus does primary? LTC RICHARDELLA: Yes, ma'am.

COMMISSIONER BYRON: Which could be moved to Whiting?

LTC RICHARDELLA: To Whiting.

Yes. ma'am. COMMISSIONER BYRON: As it is

configured, or if the helos were to move to --LTC RICHARDELLA: As it's presently configured.

COMMISSIONER BYRON: As it's presently configured.

LTC RICHARDELLA: Yes, ma'am. COMMISSIONER COX: With no

additional costs or MILCON? LTC RICHARDELLA: I couldn't

hear you, ma'am.

COMMISSIONER COX: With no additional costs or MILCON?

LTC RICHARDELLA: None that I know of. There's substantial excess capacity, and as I said, they dedicate one entire airfield to nothing but primary pilot training, where they only have two squadrons. This third squadron could be added very

easily. COMMISSIONER BYRON: Maritime could be moved where? LTC RICHARDELLA: TO NAS

Pensacola, theoretically.

COMMISSIONER BYRON: Even though they have air space encroachment problems?

LTC RICHARDELLA: Yes, ma'am. I don't believe the encroachment that exists there would be prohibitive to the training of that particular pipeline's pilots.

COMMISSIONER BOWMAN: What do they fly for maritime training? LTC RICHARDELLA: T-44 two

MR. YELLIN: One of the things that we will have to do, if additional bases are added, is we will do a very in-depth look with increase to the Navy and all that about what's required to move.

If pert of the proposal is to move the primary training from Corpus to
Whiting, we will be looking in a lot more detail about what may or may not be required. But just from looking at the capacity information right now and the amount of excess that has been presented to us through the certified data call from Whiting field, our initial feeling is that it appears that they have the capacity. And then we'll have to look at other areas and get input from the Navy, also, on that option.

GEN JOHNSON: Mr. Chairman, I believe we need to keep under consideration the two strike bases and look at either Corpus or Whiting, probably Corpus, for a potential add to our list.

CHAIRMAN COURTER: Do I hear a motion with respect to Corpus?

GEN JOHNSON: Mr. Chairman, I move that the Commission consider MAS Corpus Christi and the Naval Hospital at Corpus Christi, Texas, as proposed additions to the Secretary's list of military installations recommended for closure or realignment.

second?

COMMISSIONER STUART: I'll

CHAIRMAN COURTER: Do I hear a

second it.

engine prop.

CHAIRMAN COURTER: We'll have any discussion. The motion has been made and seconded. Any discussion on the motion? COMMISSIONER BYRON: Let me ask one quick question, and that is, you had the hospital at Corpus incorporated. Are there other facilities in the Corpus Christi area that would use the hospital if the air station left?

MR. YELLIN: We think there may be, but we did not do that check before today. But that will be, certainly, a part of our analysis when we present you the information.

COMMISSIONER BYRON: I just wanted to get an idea of whether we should split the two. But we'll just put them here for an opportunity to take a look, and if --MR. YELLIN: Every hospital

will be examined very carefully by the staff to see whether it truly is a follower or not. COMMISSIONER BYRON: Have we

received the GAO hospital person that was promised to us quite some time ago yet on the staff? Do you know, Mr. Behrmann? MR. SORDEN: I talked to the GAO hospital person yesterday at length and questioned him about numbers, CHAMPUS costs, the cost of keeping hospitals open when installations close. And apparently there are some old studies. There's not any new information. Certainly to be --

COMMISSIONER BYRON: It see to me at a hearing, we were promised when we had the GAO brief that they were going to designate one specific person to the Commission to look at the numbers of hospitals and the numbers on CHAMPUS costs.

MR. BEHRMANN: Mrs. Byron, as I ran through there yesterday trying to prepare for today, that was the only question I asked, "When are you going to come over and take" -

COMMISSIONER BYRON: But he

hasn't shown up yet?

MR. BEHRMANN: Yes. We're going to explore that further. This particular individual has a great expertise, and we would like to get him. I think there would be difficulty in getting that specific person, but we're going to get some help there, for sure.

COMMISSIONER BYRON: Give me the number. I'll make the call. COMMISSIONER MCPHERSON: Before we vote on Corpus Christi, Corpus Christi does primary training and it does this maritime training. Whiting is the main primary training base.

MR. YELLIN: That's correct.

that area?

COMMISSIONER MCPHERSON: So Corpus Christi is doing maybe 20 percent of it, and --

MR. YELLIN: One-third. COMMISSIONER MCPHERSON: Onethird. And Whiting does the rest.

MR. YELLIN: Yes, sir. COMMISSIONER MCPHERSON:

Pensacola does no primary?

MR. YELLIN: It does primary training of Naval flight officers, not pilots. COMMISSIONER MCPHERSON: And so we're talking about putting on the list Corpus Christi in order to reduce our excess capacity in training without hitting the strike basis.

MR. YELLIN: Yes, sir. COMMISSIONER MCPHERSON: The '91 Commission ordered Chase Field, was it, and Beeville, which is nearby, closed? LTC RICHARDELLA: Yes, sir. COMMISSIONER MCPHERSON:

Kingsville is the third in the triangle around Corpus Christi?

LTC RICHARDELLA: That's

correct. Yes, sir. MR. YELLIN: For strike training, Meridian, Kingsville, and Chase were the three that do that mission. You're talking about the bases that are physically in

COMMISSIONER MCPHERSON: Yes.

MR. YELLIN: Chase Field, Kingsville, and Corpus are all fairly close together. COMMISSIONER MCPHERSON:

Within 40 or 50 miles of each other?

MR. YELLIN: Yes, sir.

CHAIRMAN COURTER: Something had just occurred to me. The OLF that the 1991 Commission recommended for closure, how was that treated in the Navy's assumptions this time with regard to capacity? I think I was told by somebody or I saw a graph someplace that the Navy's numbers that reflected training capacity assumed that the OLF would be able to be utilized.

MR. YELLIN: That Chase Field would be able to be used as an OLF? CHAIRMAN COURTER: Yes.

LTC RICHARDELLA: Sir, the Navy's Kingsville capacity numbers were computed predicated on the use of OLF Orange Grove, which is its OLF.

Chase?

LTC RICHARDELLA: The capacity numbers considering the use of Chase were computed and footnoted, not used as a primary capacity number. They were placed in the capacity chart.

CHAIRMAN COURTER: Not OLF

CHAIRMAN COURTER: But the OLF was not used to justify anything with respect to the Navy proposal.

LTC RICHARDELLA: They were shown but not used. That's correct, sir.

CHAIRMAN COURTER: Shown but not used. Why would they show it if it's closed?

LTC RICHARDELLA: I believe that they consider that field as potentially usable if an agreement could be worked out with the City of Beeville.

CHAIRMAN COURTER: So they're hoping to work out an agreement with the city?
LTC RICHARDELLA: If

necessary.

CHAIRMAN COURTER: We have a motion seconded. Any further discussion on that motion?

(No response.)
CHAIRMAN COURTER:

Commissioner Stuart?

COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: Aye.
GEN JOHNSON: Aye.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER BOWNAN: Aye.
MS. CHESTON: The motion that

the Commission consider MAS Corpus Christi and Maval Hospital Corpus Christi, Texas, as proposed additions to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

CHAIRMAN COURTER: Are there any other motions in this category?

(No response.)

CHAIRMAN COURTER: No motions

in this category. We'll move to other categories.

MR. YELLIN: Put up 20 and 21,

please.

I would like to introduce on my left Commander Greg Cruze, who is the analyst for the Naval stations category. The slide on the left lists the East Coast Naval

bases, of which it's proposed for the DOD proposal to close Charleston, Staten Island, and Mobile and to realign Subbase New London and NATC Newport. And for consideration, we have Naval Station Pascagoula and Naval Station Indeside.

CHAIRMAN COURTER: Are we taking up the East Coast?

MR. YELLIN: The East Coast first and then the West Coast. Yes.
Put up 22, please.

CDR CRUZE: Mr. Chairman, if I could invite your attention on chart number 22, just by way of reminder, to the fact that, because of the Navy's rules for the configuration analysis, Norfolk, LIttlecreek, King's Bay, and Mayport on the East Coast are part of every solution. In addition, on the West Coast, Bargor and the San Diego complex are part of every solution.

Further, on that same chart, all the way at the bottom right corner, you'll see the excess berthing pack number of 11. Those 11 are cruiser equivalents of berthing. With its focus on maximum elimination of excess capacity, the initial analysis came up with the recommendation to close Pearl Harbor. And the Navy senior leadership decided that that was strategically unsound and put Pearl Harbor back in, so that that excess capacity in the Pacific is not really 11 cruiser equivalents, but it's 38.

If you would put up 23 and 24.

olease.

MR. YELLIN: 23 and 24 are summary charts for the East Coast Naval bases, and they are for consideration of Naval Station Pascagoula, Naval Station Ingleside as alternatives to the closure and realignment of the other East Coast Naval stations.

CDR CRUZE: On the left on the

screens, on chart 23, are all those on the East Coast which are recommended for closure or realignment. On your right are those which the commissioners have given us as candidates for consideration. I won't go through every line of these. There are various alternatives and possibilities which could reduce capacity and potentially increase average military value by adding or substituting Pascagoula and/or Ingleside.

For example, I would note that the military value of Pascagoula and Mobile are almost identical, as is the berthing capacity. I would also note that the military value of Newport is higher than both of those, with almost the same capacity. And, in addition, that Charleston could clearly, at least in capacity, accommodate both Ingleside and Pascagoula.

And those are the real main

reasons that I think the commissioners asked for Pascagoula and Ingleside to be looked at. We're prepared to answer questions on East Coast Naval stations.

CHAIRMAN COURTER: Questions from the Commission?

COMMISSIONER BYRON: Let me ask you about -- New London is just configured for submerines; is that not correct?

CDR CRUZE: Yes, primarily. It's very limited by I-95 bridge heights as to what type of ships could get in there.

COMMISSIONER BYRON: Newport

is configured for -CDR CRUZE: Newport could accommodate virtually any class of ship.
GEN JOHNSON: Could you briefly review the realignments on Newport and New London?

CDR CRUZE: Yes, sir. And Newport is a Naval education and training center, as you know, as a primary mission. It also has five ships home ported. There's a couple of piers there with five ships home ported there. the DOD recommendation calls for those five ships to leave and go to -- I believe it's Norfolk and Mayport.

As you look further down that Newport column, you might note that the annual savings as compared to others are relatively small for that proposed realignment, and Congressman Machtley has submitted additional information that indicates, at least by his study, that the costs, or rather the annual savings are even much smaller.

COMMISSIONER STUART: Greg, is there anything special or unique about Ingleside? I think I have heard there are other capabilities there that I have lost track of.

CDR CRUZE: Well, the Navy's intention at this point is to create a center for mine warfare excellence at Ingleside. I wouldn't, however, say that it has any particular special capabilities to perform that mission that other bases don't also or couldn't also have.

COMMISSIONER STUART: In other words, that's the plan, not something that's a reality?

CDR CRUZE: Yes, sir, it's a plan that's already in the execution phase. There are mine warfare ships there. The movement of the mine warfare command from Charleston to Ingleside has begun.

COMMISSIONER STUART: On the assumption that Ingleside was going to stay open?

CDR CRUZE: Yes, sir. I believe it's safe to say that the Navy is making plans and taking actions based on the assumptions that the DOD recommendations will be accepted.

COMMISSIONER STUART: If Ingleside were to close, would that change the mine warfare school facility?

CDR CRUZE: The Navy's plans on what to do with some sort of center for mine warfare excellence would have to change.

As you know, the GAO report did not look favorably on the Navy's plans to move all the mine warfare assets to Ingleside, so there are various options that they could explore if Ingleside were to be closed.

They wouldn't necessarily, for example, have to move all of those mine warfare ships, and I think there's also three FFTs that are supposed to go there. They wouldn't have to move those all to one base. They could go back to a split arrangement. There are various options they could pursue.

COMMISSIONER STUART: Thank

you.

COMMISSIONER MCPHERSON: Greg, just to be clear about what we're talking about here, that chart on the left says, "considering Pascagoula and Ingleside as alternatives to closure of other East Coast Naval stations." We're really talking about Pascagoula and Ingleside or Ingleside as an alternative to closing Charleston, aren't we?

OR CRUZE: Well, that's one of the alternatives. That's why I tried to start off that there are various possibilities which could result in a comparable reduction of excess capacity with what the DOD proposed and the potential higher military value. It wouldn't necessarily have to be that you close Ingleside and Pascagoula and keep Charleston open. It wouldn't necessarily have to be

You could decide that it was more valuable to keep Mobile open and close Pascagoula instead, for example. There are numerous possibilities.

COMMISSIONER BOWMAN: Or keep the frigates at Newport and close Ingleside.

CDR CRUZE: Yes, sir. Or, for example, you know, you could determine that the Navy's plans to move the submarines out of New London was somehow not sound. That could open up berthing space in Norfolk, and these bases could theoretically become -- or at least one of them could theoretically become an addition to the DOD list without any other.

COMMISSIONER BOWMAN: The

possibilities and permutations begin to start looking like the Naval air station, Marine Corps air station --

CDR CRUZE: Not as bad. He had too many errors.

COMMISSIONER BOWMAN: It rivals it, but not quite.

MR. YELLIN: The units, though, are much smaller. We're not moving a whole squadron of planes. There is the potential for moving individual ships, and a lot of this is predicated around that. So there are a lot of options.

COMMISSIONER BYRON: Actually, some of these facilities are not really totally occupied, are they?

CDR CRUZE: Ingleside is not

totally occupied.

COMMISSIONER BYRON:

Pascagoula?

CDR CRUZE: There are four ships at Pascagoula, and there are six cruiser

equivalents of space there, which would be two nests of three on each side.

COMMISSIONER BYRON: Mobile is totally occupied?

CDR CRUZE: There's four there, so it's not totally occupied in the sense of the six.

MR. YELLIN: But they are being currently used.

CDR CRUZE: They are being currently used.

MR. YELLIN: It's not the situation we have with Everett, for example, where we have a base that's not yet open. Those bases are open, and ships are home ported there.

COMMISSIONER BYRON: The question that keeps coming to my mind in looking at the Gulf is, putting designated assets in an area that has a potential for hurricane weather, where you have -- if your ship is in port and weather is coming towards you, do you ride it out in port, or do you go out to sea?

CDR CRUZE: Well, it depends on your situation, being generally speaking, you would prefer to get underway and, with adequate warning, avoid it. But I think the answer you're looking for is you would go to sea. And the problem is that I guess you're getting that in the Gulf, in a big hurricane, there's nowhere to go.

COMMISSIONER BYRON: But on a coast, you can go North if weather is coming from the South or South if the weather is coming from the North. If you are confined in the Gulf, do you have as much access for maneuverability on a ship if weather comes up?

CDR CRUZE: No, ma'am, you do

not.

COMMISSIONER BYRON: The Mobile, Pascagoula, and Ingleside are all right on the edge of the Gulf, or do you have to maneuver through some channels to get to open water?

CDR CRUZE: In all cases, you have to maneuver through some channels to get to open water in all three cases.

COMMISSIONER BYRON: Thank

CHAIRMAN COURTER: On the mine warfare situation that was recommended to be moved from Charleston to Ingleside -- not Pascagoula, but Ingleside -- what is involved with that move? How many billets, what type of equipment, what level of a threshold? Is it something that is large or small?

CDR CRUZE: Well, the actual mine warfare command itself that is currently located in Charleston -- and these numbers will be close, but they may not be precise. This is an administrative building with maybe 28 or 30 people working there. This aspect is the mine warfare command itself, that small number.

The larger numbers come from the mine countermeasure ships, and I don't really know, to tell you the truth, right now, I don't know what the crew complement is on

those ships. If you give me one second, I can get a closer number, I think.

MR. YELLIN: These assets,

though, that are proposed to go to Ingleside as part of this mine warfare center of excellence are coming from a lot of different places. Many of them are new ships that are coming into the inventory and are going to go there initially.

COMMISSIONER BOWMAN: Some aren't even built yet.

MR. YELLIN: Yes. This is an ongoing program of building new ships, so they are coming into the inventory, and other things are moving from other locations. For example, the helicopters that are going to be operating with this that are proposed to move are currently located at Norfolk. And the mine warfare ships right now are spread out in a number of different locations.

COMMISSIONER MCPHERSON: Is this mine warfare move to Ingleside part of a BRAC, or did it go under the hurdle?

CDR CRUZE: It occurred in

portions, commissioner, and therefore is not part of the BRAC. It's below threshold. The Navy did it separate from the BRAC process.

MR. YELLIN: It's a

realignment of operating forces that doesn't affect the required amount of civilians, which would then trip a threshold for a BRAC action. And really, all the services move operating assets around. That's part of their business; that's part of their requirements. And we haven't really looked at BRAC as a way to look at each individual movement.

The Navy's moving ships around to different home ports all the time that involve thousands of people, and that's not a BRAC issue. Those are operational issues of the services.

COMMISSIONER MCPHERSON: It sounds very much like what we just spent 45 minutes talking about in California. The same thing.

MR. YELLIN: What happened in California, though, and the reason the Navy's proposing to do that is to be able to close bases, eliminate those operating costs by adding assets to other bases. So those do have substantial impacts on civilian populations and actually do physically close bases. But you're right. But a key part of that is decisionmaking on the part of the Navy about whether those planes moving can actually operate at that new base.

CHAIRMAN COURTER: Can anyone right now find the GAO language on this particular mine warfare move that was so critical of the Navy? Do you have it in front of you?

CDR CRUZE: I have my own summary of it, Mr. Chairman, and my summary words were "operationally unsound and the costliest of possible alternatives."

CHAIRMAN COURTER: Do you know what page that's one? That's just on your -- CDR CRUZE: In your book, do

you mean?

CHAIRMAN COURTER: Yes. CDR CRUZE: It's in the executive summary, right in the beginning. I don't have the book with me.

While you're looking at that, in response to one of your other questions, right now, there is approximately 2,400 military, including forces afloat, and 200 civilian at Ingleside. There are 11 additional vessels over the next few years scheduled to go to Ingleside. Most of these are MHCs.

CHAIRMAN COURTER: I'm still trying to find where it is in the GAO report, because I would like to --

MR. YELLIN: It's in the GAO report on mine countermeasures. It's not in our GAO report.

CDR CRUZE: It's not in our GAO report. It's a February 1993 GAO report on the location of mine forces in Ingleside. It's a very thin report, about 8 or 10 pages long.

CHAIRMAN COURTER: And wasn't it mentioned in our GAO report? CDR CRUZE: I don't believe it

was; no, sir.

CHAIRMAN COURTER: I thought that it was. Maybe not. The GAo is known for its pithy and tough language, and I understand that. But nevertheless, that is pretty strong language. And why do you think they used such strong language?

CDR CRUZE: It was very strong language. I don't know why they used it. I would note, however, that the Center for Naval Analysis also did a study on this same move and came up with comparable conclusions.

CHAIRMAN COURTER: Comparable to whom?

COR CRUZE: Comparable to the

GAO report.

CHAIRMAN COURTER: What were their recommendations?

CDR CRUZE: I believe their best alternative -- if I remember correctly, the best CNA alternative was to locate the mine warfare assets in Little Creek. CHAIRMAN COURTER: In the

Morfolk area?

could.

CDR CRUZE: The Norfolk area. COMMISSIONER BOUMAN: These assets could be located in a number of places? CDR CRUZE: Yes, sir, they

COMMISSIONER BYRON: Wasn't one of the rationales behind the move the fact that, for a long period of time, the question has been asked of the Navy why they did not gut together a center of excellence for mine

warfare questioned again and again? And it seemed that mine warfare was not very high on the Navy's priority list, yet it is a key component, as we saw during the Gulf War. And was that a driving force and factor in the creation of a mine warfare compound?

CDR CRUZE: Well, I don't exactly know what the driving force behind the senior leadership's decisions were, but I do know that there has been concern in the Navy that, when located in large fleet concentrations, it sort of has come up on the bottom of the totem pole on the priority list. There was particular concern that there needed to be more emphasis on mine warfare after Desert Storm, for what I hope are obvious reasons.

And part of the decision process was that -- I think part of the decision process was that if the Navy Locates its mine warfare assets in one location by itself where they don't have to compete, they're top of the totem pole, and there is a properly selected flag officer running the show, then we will make improvements, and we will be strategically and operationally more prepared for future contingencies.

COMMISSIONER STUART: Nr. Chairman? CHAIRMAN COURTER: Yes. COMMISSIONER STUART: Would it

move the process along if we prepared for a motion? CHAIRMAN COURTER: Yes. I'm

prepared for a motion. Go right ahead. I still have a couple questions, but we can do that after there's a motion on the table. I'll entertain a motion.

COMMISSIONER STUART: I move the Commission consider Naval Station Ingleside, Texas, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear second to the motion?

COMMISSIONER BOWMAN: Second. CHAIRMAN COURTER: Any further discussion on this? I've got a couple of

questions. We're open for discussion. There's a motion, and it has been properly seconded.

And that is, just so I understand the situation with regard to the Navy mine warfare move, it strikes me right now, and I just want confirmation from the staff, if they can confirm it, that, irrespective of what we say, the Navy's going to do what they want to do, because it's an operational move, number one; doesn't call for the closure of a facility, number two; and in any event, even if it did, it's below threshold, number three.

CDR CRUZE: Well, I would have to answer that in the sense that, again, if you, the commissioners, decide that Naval Station Ingleside should close, they have to do something else. In the absence of that, their plan is to move the mine warfare assets and the center for mine warfare excellence to Ingleside.

CHAIRMAN COURTER: In other words, if Ingleside survives, the Navy can do that which they want to do, irrespective of the Base Closing Commission, for all those, period.

MR. YELLIN: Yes, sir. CHAIRMAN COURTER: But there's a number of reasons. It's below threshold,

it's operations, has nothing to do with the bese.

MR. YELLIN: Yes, sir. COMMISSIONER BYRON: That announcement was made yesterday.

CHAIRMAN COURTER: I know. I'm very aware of that. It became very aware to me yesterday.

And then, lastly, for further discussion, as there's a motion on the table, and I know we went over it a little bit, but the whole issue of capacity with regard to Naval stations on the Gulf and the East Coest, and that is, how close, according to the Navy's analysis, are we coming to the ideal capacity levels, if we ratified that which they are requesting?

CDR CRUZE: Let's go back to slide 22, please.

On the East Coast, Mr. Chairman, based on the Navy's calculations, we're coming extremely close, as you can see in the bottom right corner there, where it says, "Excess Berthing LANT 0.5." That's onehalf of a cruiser equivalent of available berthing, if the DOD proposal for Naval stations were to be executed.

CHAIRMAN COURTER: And what happens to that number if, in addition to the DOD proposal, this motion prevails?

CDR CRUZE: Without additional discussion of various issues, then we would go to a negative capacity based on this current force structure.

CHAIRMAN COURTER: What happens if Ingleside ends up on the closure list and is closed and Charleston survives? What capacity numbers do we end up with then? CDR CRUZE: If Ingleside by

itself --CHAIRMAN COURTER: Yes, by

itself.

CDR CRUZE: We would have an excess capacity of 15.5 cruiser equivalents, as compared to 38 on the West Coast.

CHAIRMAN COURTER: And what if you closed Pascagoula and Ingleside and Charleston stays open? What would be the capacity?

> CDR CRUZE: 1 believe 9.5. CHAIRMAN COURTER: Over

capacity of 9.5?

CDR CRUZE: Yes, sir. COMMISSIONER MCPHERSON: According to your statement here, closing Pascagoul and Ingleside instead of Charleston would result in an overall higher military

value for Naval stations, and it would result in more East Coast excess capacity than the Navy's proposed actions, but less than onethird of the excess capacity that the Navy plans to leave on the West Coast. CDR CRUZE: Yes, sir. That's

correct. With the senior leadership's decision to keep Pearl Harbor, there are 38 cruiser equivalents of excess capacity left on the West Coast, as the DOO proposal currently stands. And on the East Coast, this would be 9.5

COMMISSIONER MCPHERSON: Closing Pascagoula and Ingleside instead of Charleston?

COR CRUZE: Yes, sir. CHAIRMAN COURTER: Any further discussion on the motion?

COMMISSIONER BOUMAN: There are other permutations, and that would be to close Ingleside and Pascagoula and keep the five frigates at Newport, for example. There are sevearl others --

CDR CRUZE: There are, indeed, several others. And we are studying this capacity issue further. And we don't necessarily agree, as a staff, with all these numbers yet.

CHAIRMAN COURTER: Any further

discussion on the motion?

(No response.) CHAIRMAN COURTER: We have a motion that's seconded. The motion has to do with Ingleside, putting it on our review list. We'll start out with Commissioner Bob Stuart.

COMMISSIONER STUART: Aye. COMMISSIONER BYRON: Aye. GEN JOHNSON: Aye. CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: Aye. COMMISSIONER BOWMAN: Aye. MS. CHESTON: The motion that

the Commission consider Naval Station Ingleside, Texas, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

CHAIRMAN COURTER: Any other motions in this category?

GEN JOHNSON: Mr. Chairman, I move the Commission consider Naval Station Pascagoula, Mississippi, as a proposed addition to the Secretary's list of military installations recommended for closure or

CHAIRMAN COURTER: Do 1 hear a

second?

realignment.

COMMISSIONER MCPHERSON:

Second.

CHAIRMAN COURTER: Any

discussion on the motion? (No response.)

CHAIRMAN COURTER: We'll start out with Commissioner Peter Bouman to my right. COMMISSIONER BOWMAN: Aye. COMMISSIONER COX: Aye. COMMISSIONER MCPHERSON: Aye. CHAIRMAN COURTER: Aye. GEN JOHNSON: Aye. COMMISSIONER BYRON: Aye. COMMISSIONER STUART: Aye.

that the Commission consider Naval Station Pascagoula as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

CHAIRMAN COURTER: Are there

MS. CHESTON: On the motion

any other motions in this category?
(No response.)

CHAIRMAN COURTER: Seeing none, what I would like to do is see if there is a motion to entertain a 5 or 10-minute recess.

COMMISSIONER COX: I so move. COMMISSIONER MCPHERSON:

Second.

CHAIRMAN COURTER: All those

in favor, say aye.
(Chorus of aves.)

CHAIRMAN COURTER: We'll have

a 10-minute recess.

(A brief recess w

(A brief recess was taken.)
CHAIRMAN COURTER: The
Commission will come to order. And there's
one announcement with regard to procedure,
what we're going to do as far as continuing
tonight.

And we have concluded that the Commission will press on in the hopes that sometime this evening we will have completed all our work and will be taking, obviously, a dinner break for a short period of time, maybe half an hour, in about an hour and-a-half or two hours. So we intend on finishing this evening. We'll see how it goes.

You may proceed. MR. YELLIN: Yes, sir. Mark, please put up 25 and 26. We're now going onto the West

Coast Naval bases. We have for consideration Naval Station Everett as an alternative to the closure of Naval Air Station Alameda.

CDR CRUZE: On slide number 25 -- again, I won't read the whole slide -- I would like to do talk about a couple of things, though. First, as we initially addressed in the berthing capacity issue, I would like to remind you that PAC fleet home ports have a significant excess capacity, as per the OOD plan, which is 38 cruiser equivalents, so that one of, if not the key issue in Pacific fleet home ports is carrier berthing.

I would also note that you see Naval Air Station North Island on the right side of slide 25, and it has no asterisk or no C or none of those. It's on there simply because we expect to discuss it as a home port for carriers.

Thirdly, I would point out that the Naval Air Station Alameda's military value on a score block -- I would point out that the 48.2 is the military value score of Alameda as a Naval air station. The Navy did not do a military value analysis of it as a home port or as a Naval station, and the community asserts that, if it had been done, its military value as a Naval station would be 65.

Finally, I would note on this chart -- and I perhaps should have noted it on the East Coast chart -- that in these closure costs and annual savings, I did not reflect community assessments of these numbers or modifications to these numbers because I have not had the opportunity to adequately review

them. I would note, however, that in several cases, there are large differences. For example, in the case of Alameda, the community asserts as much as a three times higher closure costs and a return on investment of over 100 years.

On slide number 26 is somewhat of a summery of the Pacific fleet aircraft carrier situation. We have walked through parts of that. On the top half, you'll see the planned capability. North Island planned capability is for three nuclear carriers. No Navy decision that I'm aware of has been made on exactly how many will go there, only that the Naval air station will be eventually capable of berthing three nuclear carriers.

You might also note in the bottom right of this slide, as far as planned home ports are concerned, that, based on current Navy plans, there is only one nuclear carrier at North Island.

Back to the top, again, most of us were in Alameda and were familiar with the three carrier capability there with the photograph we received. I would note further down that Bremerton, which is Naval Shipyard Puget Sound, is Bremerton, Washington. As the note reflects, the current capability and planned capability of three nuclear carriers and four nuclear carriers -- two of these berths are inside the controlled industrial area.

They are inside the shipyard berths, overhaul-type berths. And two are outside the controlled industrial area. One of the two outside is still under improvement, and it will be capable of berthing a nuclear carrier in '94. And we, as noted, need to study further the ability of the base and community infrastructure to support any more than one carrier. They have done that, however. There have been two there, one in overhaul and one home ported.

I guess the essence, again, of this Pacific fleet home port issue is the berthing of carriers. And as at least one of the commissioners has requested, we have proposed for study Naval Station Everett as one of the --

CHAIRMAN COURTER: I think there were a number of the commissioners that were interested in your taking a look at Everett.

CDR CRUZE: Yes, sir, there

were.

COMMISSIONER COX: Could you tell us a little bit more about Everett? Its current capability is not complete, even for the one carrier. I think it was GAO that said they needed several hundred million dollars more work before that would be available; is that correct?

CDR CRUZE: The pier itself is complete. The Naval station is not open. It is not an open Naval station. There are no ships there, at this point. The pier itself is complete, with the exception of the steam plant, which just provides sort of what we call hotel services, shore services to the

ship. The steam plant is still not installed or completed totally.

Based on the certified data that the Navy provided, and I believe this would be a figure which was accurate in November of 1992, there had been approximately \$235 million spent on Everett and \$235 million, the same number, to go to additional expenditures.

COMMISSIONER STUART: Those are dollars that have been actually spent, not just appropriated?

COMMISSIONER COX: The first

2357

CDR CRUZE: The first 235, I'm not positive, but I'm reasonably comfortable in saying "actually spent."

COMMISSIONER COX: So the Navy numbers are that an additional 235 would be needed to complete. And I thought I had seen the GAO number that was higher than that.

CDR CRUZE: Yes, ma'am. The GAO number, I believe, was an overall cost at Everett of roughly half a billion, I believe the GAO report said.

COMMISSIONER COX: Has that

been appropriated?

CDR CRUZE: I'm not a great sort of budget person, but let me try to tell you this way. In the certified data, it was called "plant account." It said, in fiscal year '82 to '92, \$235 million; fiscal year '93 through '97, \$235 million; and it noted that \$75 or \$74 million of that second 235 was to come from the BRAC count based on closure of Sand Point from '88 or '91 or whichever it was.

MR. YELLIN: In '91, the Commission closed Sand Point, which had been partially closed in '88, and facilities at Sand Point, some of those were moved that needed to be retained in the Puget Sound area. They were to be built. They're under construction now, I think, at an annex near Everett. So part of those costs are caused by a different base closure.

COMMISSIONER COX: Part of the 235?

MR. YELLIN: Yes. COMMISSIONER COX: But we have somewhere between \$235 and \$400 million which at least hasn't been spent so far which may need to be spent to finish Everett?

MR. YELLIN: There's a whole range of numbers which we're still studying about what actually is needed to be spent prior to getting the Naval station in commission ready for the ships, and that's a varying number that we're still trying to get a handle on. We have numbers, though, that are less than that.

There are issues related to what is a fully operational facility or whether is what the Navy planned adequate to support the ships that are planned to go there.

COMMISSIONER COX: And Commissioner McPherson had asked earlier about certifications for nuclear ships. Alameda, I

take it, is certified, since three ships are already there. Is Everett certified?

CDR CRUZE: All the locations we are discussing, as far as PAC fleet nuclear carrier home ports, have been deemed suitable for nuclear-powered ships.

COMMISSIONER COX: Is that the same as being certified?

CDR CRUZE: Let me try it this way. The Navy has a procedure for determining benths which are suitable for nuclear-powered ships. It is a classified procedure. And again, without going any further at this point, I hope that it's adequate to say that all of these berths that we are discussing have been deemed suitable for nuclear-powered ships. And if you want to use the word "certified," then I would say yes, me'am,

they're certified. COMMISSIONER COX: And that doesn't require any further environmental permitting from the local government or anything like that?

CDR CRUZE: No further environmental permitting which I would call purely nuclear-related. There are, in fact, in North Island, for example, environmental issues concerning dredging and things of that nature which could apply to any ship, depending on its --

COMMISSIONER COX: Right. And are there dredging issues at Everett, as well? I understood there were.

CDR CRUZE: I think that the dredging issue at Everett is complete. It is not in North Island.

COMMISSIONER COX: My understanding is that not only was it not complete, but there was a concern that one might not be able to dredge for environmental reasons. That's not correct?

MR. YELLIN: At North Island

or at Everett?

COMMISSIONER COX: At Everett. In fact, dredging's going on now at Alameda; is that correct?

COMMISSIONER BYRON: Yes. CDR CRUZE: I don't know the answer to that. I will have to get back to you on that dredging issue.

COMMISSIONER MCPHERSON: Greg, is the military value that's shown for Everett, 42.8, is that the current military value at this stage of completion, or is that what they expect it to be when it's finished? CDR CRUZE: It's based on

future capabilities.

COMMISSIONER MCPHERSON:

Future?

at Everett?

COR CRUZE: Yes, sir.
MR. YELLIN: Based on what the Navy's planning to construct there. CHAIRMAN COURTER: I think you went over this, but how much, again, are the costs for the additional military construction

CDR CRUZE: Again, this area requires a little more staff study, but as of November '92, I believe November '92, or

whenever the data calls were provided to the Navy, \$235 million between fiscal year '93 and fiscal year '97. And again, \$74 million of that was to come from the BRAC.

CDR CRUZE: GAO, I believe, said a total of \$500 million; yes. I don't have that report in front of me. I'm not positive about that number. But the GAO number was, indeed, higher.

COMMISSIONER COX: So it's somewhere between 235 and 400.

MR. YELLIN: The 235 is not the number. We really need to take out the BRAC, the '91 Commission costs that were imposed upon the area. That's not part of the completion of Everett. Those were costs that were caused by closing a base in Seattle.

COMMISSIONER COX: But if we closed Everett, we wouldn't have to spend that money?

CDR CRUZE: If you closed Everett, there is some amount of money that would be saved. We have asked the Navy for that data already, and we have not received a response.

MR. YELLIN: I think the distinction between the numbers that you're seeing from GAO and the numbers that the Navy is presenting to us, which have significant variance, is in the total scope of what GAO says they feel the Navy will need there or will ultimately put there and what the Navy is saying that they need to be able to initially use that facility.

COMMISSIONER COX: And you all will give us some feel on which you think is more correct?

MR. YELLIN: Yes. We will give you that information. A lot of this goes back to the philosophy behind the home ports, when they were built, that they were not designed to be full scope facilities. They didn't have housing, they didn't have all the support facilities. One of the criteria the Navy used when they determined where to put these things was there was an examination of community support capability to reduce the capital costs in some of these areas.

COMMISSIONER STUART: Greg,
Commissioner Bowman said that you had a
picture of what we would see at Everett right
now, display here. What would we see? What
would Everett look like on a picture, an
aerial photo?

MR. YELLIN: Everett has a completed pier and quite a few buildings done.
COMMISSIONER STUART: In the

process?

MR. YELLIN: No. There are a number of buildings completed. Unfortunately, we didn't bring that with us.

CDR CRUZE: We do have several pictures of Everett back in the office.

COMMISSIONER STUART: In the

hearings in Oakland -- I think that was correct -- there was a photograph put up by the community that varied somewhat from what you're saying. Now, it could be that the community wasn't telling the whole truth or that their photograph was outdated, but it showed a couple of buildings, some rocks, emptiness.

CDR CRUZE: Yes, sir. They may have created some impression at that regional hearing, and these photographs that we have provided by Everett may create an additional impression, and we don't know any time gap between when those photographs were taken. So if you put it on the list, we'll go take a look.

MR. BEHRMANN: That's one of the reasons we do base visits, Mr. Bouman. MR. YELLIN: But I think one

of the things that everyone does agree with, the people from Everett do, also, is that there are things that do need to be completed prior to bringing the carriers in, and there is this distinction that, if you want us to continue to look at this as an option, we will get in, and we will do our best to present you with the information on what is required and what these differences are.

COMMISSIONER MCPHERSON: Mr. Chairman, consistent with what we have been doing this afternoon in adding for consideration bases that were inferentially chosen by the services against an existing base, I move that the Commission consider Naval Station Everett, Washington, as an addition to the Secretary's list for closure or realignment.

COMMISSIONER COX: I second

that motion.

CHAIRMAN COURTER: Any

discussion on the motion?
(No response.)
CHAIRMAN COURTER:

Commissioner Bob Stuart.

COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: Aye.
GEN JOHNSON: Aye.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER BOWMAN: Aye.
MS. CHESTON: On the motion

that the Commission consider Naval Station Everett Washington as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

MR. YELLIN: Now, I would like to move along to Naval training centers.

CHAIRMAN COURTER: I have just a statement and observation to make on this, and I wanted counsel to listen to this, if we may.

Those gentlemen and ladies that are leaving, could they refrain from speaking, please? We're carrying on important business. Thank you very much.

We voted quite some time ago to include the Naval training center at Great Lakes on our list for review. Is there any other affirmative action that this Commission

must now take by way of votes or accorded votes on this category?

MS. CHESTON: No, there's not. On the three Naval training centers?

MR. YELLIN: Well, there is a scenario presented by the community from Orlando, and it relates to -- the scenario for the closure of Orlando says that there are schools moved from Orlando to Naval Subbase New London.

CHAIRMAN COURTER: That's

correct.

MR. YELLIN: We have received a scenario that reverses that, or, in fact, could possibly take those schools from New London to some other location.

CHAIRMAN COURTER: We'll hear you out. But the point is that we don't need additional motions with regard to Great Lakes. MR. YELLIN: Oh, no.

CHAIRMAN COURTER: But we may with regard to New London.

MR. YELLIN: Excuse me. I didn't mean to interrupt you on that. Yes,

CHAIRMAN COURTER: Well, why don't you give us a quick overview? MR. YELLIN: If you would put

up 28 and 29. I'm going to introduce Bill Berl, on my left. He is the analyst for the

Naval training category. And on 28 we have a map showing a summary of the recommendations of the Defense Department related to the training category. And on 29 we have a summary of the consideration --COMMISSIONER BYRON: Mr.

Chairmen?

CHAIRMAN COURTER: Yes.

COMMISSIONER BYRON: Excuse me for interrupting, but I just interpreted what I heard earlier, that nothing else needs to be done on the training center. I now understand from counsel that something needs to be mentioned about the Naval hospital at Great Lakes. There does need to be a motion in regard to that.

Would it be proper to do that now or wait until we finish this segment? CHAIRMAN COURTER: Whatever you want to do is okay with me. You want to make that motion now?

COMMISSIONER BYRON: Yes. COMMISSIONER STUART: Before Beverly makes that, I would just like to go on record, once again, that I'm recusing myself from anything involved in that Haval training center at Great Lakes or Orlando or San Diego. CHAIRMAN COURTER: Gentlelady is recognized for a motion.

COMMISSIONER BYRON: I move that the Commission consider the Naval hospital at Great Lakes, Illinois, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear a second on the motion?

COMMISSIONER MCPHERSON:

Second.

CHAIRMAN COURTER: Any discussion on the motion?

(No response.) CHAIRMAN COURTER: I'll start

out with Commissioner Peter Bowman. COMMISSIONER BOWMAN: Aye. COMMISSIONER COX: Aye. COMMISSIONER MCPHERSON: Aye. CHAIRMAN COURTER: Aye. GEN JOHNSON: Aye. COMMISSIONER BYRON: Aye. CHAIRMAN COURTER: Counsel?

CHAIRMAN COURTER: Alex, you

MS. CHESTON: On the motion that the Commission consider the Naval hospital Great Lakes, Illinois, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is six in favor, zero against; the motion passes.

can continue.

MR. YELLIN: Yes, sir. Thank you. I would like Bill to discuss real briefly the portions of the overall training scenario that affect the discussion about New London.

MR. BERL: Real quickly, the proposed DOD recommendation is to close the Naval training centers at San Diego and Orlando, move the majority of the training requirements up to Great Lakes, at Orlando to move the nuclear power school, the nuclear power A school up to New London, Connecticut. New London, Connecticut, is to be realigned, as was mentioned earlier, the nuclear submarines that are going to Kings Bay, Norfolk.

And so, essentially, the operational mission at New London is going to be eliminated, and it's going to become, in essence, a training center. The proposal also -- or the DOD recommendation is to maintain the piers and the infrastructure at New London. What the community of Orlando has recommended is that, since the mission at New London is going to change, and it's now essentially a training center, that it be looked at in that light. And they have run alternative scenarios, which are shown on slide 29.

And I don't want to talk about all the issues there, but just a couple of them. The one near the bottom is the annual savings. That is an Orlando number. It's for a scenario which closes Great Lakes and New London. And they are projecting an annual savings of \$173 million, which is about two and-a-half times what the DOD recommendation

MR. YELLIN: But the issue here is, because New London is already on the list as a potential realignment, the issue here is whether the commissioners want to consider this scenario that we have just presented, which would require or would make as a useful option the consideration of Maval Subbase New London as a closure, because if the subs are actually moved as the realignment

recommendation states, and the determination is to move the school somewhere else, then the base has no mission, and a closure would be something the Commission might want to consider.

CHAIRMAN COURTER: I

understand.

Any further questions? Bill, do you have anything else?

MR. BERL: Just one last point, that since commissioners already visited New London, if the recommendation to change the classification is approved, there's not a requirement to revisit it.

CHAIRMAN COURTER: Any questions by the panel?

COMMISSIONER BOWMAN: Is the question that -- and I'm really looking for this for clarification. Is the reason that you brought it up so that, if we were to recommend Naval Submarine Base New London for a closure versus realignment, we would have to, at this forum today, vote to place it in such a category?

 $$\operatorname{MR}.$$ YELLIN: That was the direction to me.

MR. BEHRMANN: Mr. Bowman, if you're going to increase the scope of a realignment action or upgrade it to a closure status, you have a positive obligation to give notice to the community in the Federal Register.

COMMISSIONER BOWMAN: I just wanted to clarify that. I wasn't doubting it or questioning it.

MR. BEHRMANN: Yes, sir. That's exactly what this is for.

CHAIRMAN COURTER: Any other further discussions or questions by the panel?
(No response.)

CHAIRNAN COURTER: Being none, is there any motions with respect to New London?

GEN JOHNSON: I move the Commission consider Naval Subbase New London, Connecticut, for a proposed increase in extent of realignment recommended by the Secretary and/or as a proposed addition to the Secretary's list of military installations recommended for closure.

I further move that the Commission consider Naval Hospital Fort Groton, Connecticut, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Is there a

Second to the motion?

second.

CHAIRMAN COURTER: There is a second to the motion. Any discussion on the motion?

(No response.) CHAIRMAN COURTER: No

CHAIRMAN COU

Commissioner Peter Bowman.
COMMISSIONER BOWMAN: No.
COMMISSIONER COX: Aye.
COMMISSIONER MCPHERSON: No.

COMMISSIONER COX: I'll

CHAIRMAN COURTER: No.
GEN JOHNSON: Aye.
COMMISSIONER BYRON: No.
MS. CHESTON: On the motion

that the Commission consider Naval Subbase New London, Connecticut, for a proposed increase in the extent of realignment recommended by the Secretary and/or as a proposed addition to the Secretary's list of military installations recommended for closure, and further, that the Commission consider Naval Hospital Groton, Connecticut, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is two in favor, four against; the motion fails.

CHAIRMAN COURTER: Mr. Yellin, you can proceed.

MR. YELLIN: I would like to go onto inventory control points. Please put up 30 and 31.

On my left is David Epstein. He is the analyst for this category and several that follow.

The current DOD proposal is to close the aviation fly office in Philadelphia, ASO, to close the compound there and move that group to SPCC, Mechanicsburg, Pennsylvania. And that map on 31, we describe that proposal. And I think what we should do is take down 30 and put up 32, and I would like to have David go through the alternatives.

MR. EPSTEIN: First, in discussing the map on 31, I would like to describe some of the key features that are involved. It involves moving approximately 7 and-a-half to 8,000 people. There are two compounds in Philadelphia, currently. The people at the southern compound, which is near the Navy yard --

COMMISSIONER MCPHERSON:
David, could you speak a little louder?
MR. EPSTEIN: Sure. The

people at -- CHAIRMAN COURTER: What you

may want to do is move your mike over if you can look in that direction.

MR. EPSTEIN: The personnel at

the Defense Personnel Support Center would move to New Cumberland in Central Pennsylvania. Some of the positions at that compound would disappear. Personnel at the northern compound at aviation supply office would move to Mechanicsburg.

Their primary tenant is the Defense Industrial Support Center, and it would move to New Cumberland. There are some other tenants whose fate is not specifically called for. And the other fairly important tenant is MATSF, which is a technical pubs and forms facility, and it would move to Patuxent River, Maryland.

Also, as part of the national capital region realignment, Naval Supply Systems Command would move from Crystal City to Mechanicsburg, Pennsylvania, and would be, thus, collocated with its two inventory control points.

On the map on your left, which

i

Yes. sir.

was proposed by the City of Philadelphia and received some interest from the commissioners, the Ships Parts Control Center would move from Central Pennsylvania to Philadelphia.

I should point out that that will not empty out the SPCC compound since, although it's the host, it only occupies about 5 to 10 percent of the space on that compound. The Defense Logistics Agency would then become the primary tenant and, perhaps, the host at that compound.

Naval Supply Systems Command would move from Crystal City to the Philadelphia compound, and Defense Personnel Support Canter would move from South Philly to North Philly. With the addition of movement of several tenants, this would empty the South Philly compound and would create the savings associated with that move. It would also involve the move of about three to three andahalf thousand people, about four and-a-half thousand people, probably fewer than would move under the DOD scenario.

COMMISSIONER MCPHERSON: Let me just get that straight again. Number 33 says that the current -- well, it doesn't say. No, that's not apples and apples.

How many people are in ASO?
MR. EPSTEIN: ASO has about
2,000 people right now. SPCC is somewhat
larger.

COMMISSIONER MCPHERSON: So the Mechanicsburg one is somewhat larger?

MR. EPSTEIN: Definitely.

I would like to talk a little bit about --

COMMISSIONER MCPHERSON: These are civilians we're talking about?

MR. EPSTEIN: Yes, sir. Both of these organizations only have about 50 military personnel.

I would like to talk a little bit about the comparisons on chart 33 between the two organizations. And I emphasize, neither one is being recommended for disestablishment in the sense that their jobs are going to remain; it's just the question of where they end up.

Some of you heard Admiral Eckelberger, retired, talk about the impact on the Defense Management Review. And he pointed out that, under the DMR, both of the inventory control points are responsible for achieving certain savings. And he suggested that approximately \$1.8 billion of ASO's goals of reducing inventory would be threatened by the people at ASO concentrating on the move and the disruption of their lives. And the corresponding figure for SPCC would be about \$800 million.

Whether or not that's the case is sort of subjective. But Admiral Eckleberger would suggest that the costs of the move is far outshadowed by the potential impact on the DMR savings.

With regard to military value, you see a difference. The Community and

Aviation Supply Office in Philadelphia said that the primary reason for the difference is because the criteria that were used in calculating military value were heavily weighted towards SPCC's mission and also because SPCC got credit for having a rail head and a lot of expendability capabilities that ICP and ASO in Philadelphia said is not relevant to their mission at all.

There are certain ties of the two ICPs. ASO has a very strong tie to NAVIAR; SPCC's ties to NAVSEA are somewhat weaker.

Under the discussion of commands which must move, I would point out that, except for DPSC, they're all tenants at ASO. I say DPSC would "have to move," because it's probably just a logical thing that would occur, not because there's any requirement. The others are all tenants of ASO.

The approximately \$72.3 million is part of a proposed group move that involves the Navy Food Service Systems Office and a couple of other commands and NAVSUB. And the annual savings, the \$16 million, is part of an estimated \$20 million annual savings. And the total net present value estimated savings is about \$80 million.

One of the other differences is that ASO is a very significant minority employer with about 26 percent of its workforce being minority, as opposed to SPCC's, which is about 2 to 3 percent. As you know, Philadelphia has already been hit pretty hard by previous sub BRAC action, and that amounted to about 7,200 jobs.

COMMISSIONER STUART: Could I interrupt for a minute?

MR. YELLIN: Yes, sir.
COMMISSIONER STUART: Alex,
put this in a larger sense for us. You know,
we have got a lot of information indicating we
have got excess depot capacity.

MR. YELLIN: Yes, sir.
COMMISSIONER STUART: Is this
the Navy's part of this excess that we have
got to take a look at, and how is the private
commercial world factored into this analysis?

MR. YELLIN: The people that are at these locations are office workers. They do what's called "inventory control," which is a supply function that controls the procurement and the control of materials bought for, basically, the Navy.

And so this is not necessarily

And so this is not necessarily an excess category, other than, if you look at this whole area --

COMMISSIONER STUART: Are there interservice aspects to this that have been considered?

MR. EPSTEIN: Defense Logistics Agency has taken a lot of the common use items that are used by all the services and manages those centrally.

COMMISSIONER STUART: You're talking about Naval facilities, rather than DLA facilities; is that correct?

MR. YELLIN: These two groups have basically control over materials that are

strictly done for the Navy. The DOA has taken over the management function for common use facilities for use of materials and equipment.

COMMISSIONER STUART: The question this commissioner would have is, how do we get a look at pushing toward interservice capabilities and uses for these facilities you're talking about now?

COMMISSIONER BOWMAN: While

you're thinking of the answer to that, let me -- Dave and I and a couple other people traveled to Philadelphia. You cannot understand and cannot appreciate this, and I'm not sure whether I'm leading you or whether the DLA presenters will talk about that, but you can't understand what's going on in Philadelphia unless you go to Philadelphia.

And part of the agencies that we're talking about and will talk about in what I call the "Philadelphia proposal" are already joint, combined DLA-type activities. The proposal here, and I think you're talking about, is -- really closure of ASO Philadelphia is maybe not the correct word for it. The DOD proposal is to move ASO from its present location in Philadelphia to Mechanicsburg near Harrisburg in the center of the state.

This alternative proposal suggests that we relocate -- again, not close -- SPCC Mechanicsburg into the compound in Philadelphia.

MR. YELLIN: And that is only one of a number of alternatives that have been proposed and that we're looking at and that we have asked for information on. And the reason why we're focusing on that today over others which may turn out to be more reasonable alternatives, but because this is one of the scenarios, this scenario, in order to keep it under consideration, requires the addition of SPCC as a potential closure in order for it to be considered.

If it is not considered, there are certainly other options, but this is one of the options that we're representing. To keep that in play, in essence, we have to add SPCC.

COMMISSIONER STUART: Well, that's reassuring to me, because I think we need to keep our options open to be able to look at these alternatives.

MR. YELLIN: Yes, sir.
COMMISSIONER STUART: That's
your staff's recommendation, that we take a
look at it?

MR. YELLIN: Yes, sir.
MR. BORDEN: Mr. Chairman, I
have Bob Cook here, who can answer
Commissioner Stuart's specific question, and
there will be more discussion about DLA and
inventory control points when we get to the
depot issues. But maybe for now, he could
just answer that specific question.

MR. COOK: Yes, sir. Mr. Stuart, generally speaking, the services can choose to retain items for management if they are the only service that used that item. DLA's charter is a common service charter.

That is, if two or more services use an item, it's considered common and is entered into the DLA inventory. The things that are excluded from that are those that are a single service item or maybe a classified nature that services choose to retain.

COMMISSIONER BOWMAN: Part of that answer is, I think, Commissioner Stuart, a lot of combination, coordination, integration has already been done within the DLA structure.

MR. COOK: Yes, sir. That's absolutely right. They're transferring over a million of the consumable items from the services to DLA in an ongoing effort.

COMMISSIONER BOWMAN: That's one area where the services have really gotten together, I think.

MR. COOK: Yes, sir.
MR. BORDEN: So, to answer
your question, interservicing is ongoing
activity, and those are the ones that DLA is
taking on.

MR. YELLIN: Commissioner
Stuart, all of the groups in that line that
says "commands which must move," the groups
that have a "D" in front of them are groups
that have been interservice consolidated
already. So there has been a lot of that
done. And, as you'll see when Bob's group
gets up and talks, there is other things being
planned. And we are --

COMMISSIONER STUART: I want us to push further in that direction, so far as we can.

MR. YELLIN: Yes, sir.
COMMISSIONER BYRON: Let me
ask, if you move SPCC to Philadelphia, will
there be anything left in Mechanicsburg,
Pennsylvania, or was that the total occupant
of that facility?

MR. YELLIN: SPCC is the host, but it only occupies a relatively minor pert of that facility, so the compound in Mechanicsburg will have to be retained.

COMMISSIONER BYRON: So we'll not pick anything up by closing that facility in Mechanicsburg?

MR. YELLIN: We are continuing to pick up the savings from closing the South Philadelphia compound by having them move to ASO. As I said, there are a number of different options that are being studied, and some do not -- in fact, many of them do not include moving SPCC. So there are other options that don't do that.

COMMISSIONER BYRON: Are there facilities currently at the shippard which, when a Naval station closes, were projected to go into the North Philadelphia facility?

MR. EPSTEIN: I believe that NRC Philadelphia is scheduled to move from the Navy yard to the ASO compound if the ASO compound still exists.

CONMISSIONER BYRON: What does that do to the size of the compound and the space? And Mr. Bowman has a great advantage on us, having not had an opportunity to look at the facility. But someone mentioned to me

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that the mapping service is in the Northern Philadelphia facility and is utilizing a substantial amount of the space. There are a few projected moves from the shipyard or the Navel station that are to go to Northern Philadelphia.

COMMISSIONER BOWMAN: The defense mapping part of the Northeast Philadelphia complex is strictly a warehousing effort, and it could be easily relocated annuhere else.

MR. EPSTEIN: Commissioner Bouman, I think that there are some office staff there, also. Some of the scenarios showed some of the administrative people staying in that warehouse function, just moving.

COMMISSIONER BOWMAN: But I think the basic issue is, is that or is it not an obstacle to the South Philadelphia proposal to move to Northeast?

MR. EPSTEIN: Clearly not. COMMISSIONER BYRON: Thank you. And the facilities that are to move out of the Naval station shipyard, there is ample space to accommodate that projected move, including the move that --

MR. YELLIN: SPCC? Yes. I think one of the things that we're very aware of is that this is an area that has been hit very hard by other closures, and so we think that a look at these options as we're doing with other communities are very, very important.

CHAIRMAN COURTER: Any further questions or discussions before I entertain a motion?

> (No response.) CHAIRMAN COURTER: I entertain

COMMISSIONER STUART: I'll

a motion with regard to Mechanicsburg Ship Parts Control Center, the SPCC. (No response.)

CHAIRMAN COURTER: I move that the Commission consider Ship Parts Control Center, Mechanicsburg, Pennsylvania, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment. Is there a second?

second.

CHAIRMAN COURTER: I hear there's a second to the motion. Is there any discussion on the motion?

(No response.) CHAIRMAN COURTER:

Commissioner Stuart, we'll start with you.

COMMISSIONER STUART: Aye. COMMISSIONER BYRON: Aye. GEN JOHNSON: No. CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: No. COMMISSIONER BOWMAN: No.

MS. CHESTON: On the motion that the Commission consider Ship Parts Control Center, Mechanicsburg, Pennsylvania, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is four in

favor, three against; the motion carries. COMMISSIONER BOLMAN: I have a question related to what I call the "Philadelphia proposal," which is the move from South Philadelphia to the Northeast. And this is really for counsel. Because we might entertain a relocation to a different place than previous in the DOD plan, do we need to make a motion to cover that?

I personally think not, and again, you have to be there to understand it all, but one of the proposals that I think -and I recommended in the site visit was that we take a look at that proposal, and instead of evacuating -- in simple, plain terms, instead of evacuating the DLA and ASO facilities in Philadelphia to either Mechanicsburg or the Army Cumberland depot, the proposal from the community in Philadelphia, in simplified form, is to move from the South to the North in Philadelphia and retain ASO, DISC, DPSC, and in their proposal, the clothing factory there. If we consider such a

proposal, do we need to make motions to do so? And we may want to talk about that later. MS. CHESTON: If I understand

your proposal correctly, it would not involve either a closure or a reduction or an increase in the reduction from a facility that is not already on the list. If my assumption is correct, then no, you don't need to vote. COMMISSIONER ROLMAN: I

believe that you understand what I'm saying, and I'm not a lawyer, but I personally agree with your conclusion.

discussion?

(No response.) CHAIRMAN COURTER: You may

CHAIRMAN COURTER: Any other

proceed to the next. MR. YELLIN: Move onto the technical centers, 34 and 35. This is the consolidation of the East Coast interservice engineering centers. This is a scenario that was presented to the Commission in 1991 and was rejected by the Commission at that time. That involves the closure of St. Inigoes, Charleston, and Washington and their consolidation and expanded facilities in Portsmouth, Virginia.

In '91, the Commission rejected that. There are several reasons stated. One was that the Commission stated that they didn't believe the Navy had adequately looked at alternative facility sites, including one in Charleston, and that there were issues that were not fully explained related to manpower issues in the relocation of personnel.

As we have mentioned before, also, and, in fact, I did mention now, but NESEC Portsmouth is a Norfolk Naval Shipyard tenant, and we have added Norfolk Naval Shippard for a potential closure candidate. And so that might require a relocation of that as a tenant if that facility was closed. I would like David to go over

briefly, the scenario as shown on the map on 35.

CHAIRMAN COURTER: Well, let me interrupt you, basically. And we want to hear a little bit of the discussion, but basically what we're saying is that, inasmuch as the Commission voted for consideration of the possibility of the closure of Portsmouth, if that eventuality did occur, in essence, we have to have the option of closing this facility on it.

MR. YELLIN: It is a tenant, and we have not studied in detail what would be the options of keeping that in place in a contonement or a separate area. My understanding is that the NESEC Portsmouth is located within the St. Jullian's Creek Annex to the Norfolk Naval Shipyard. And our judgement right now is that it would probably have to be looked at as a potential relocation.

MR. EPSTEIN: That's correct, everything that has been said, including your assumption. I think there are a couple of other factors that just ought to be brought forth.

With respect to Charleston, when it was originally looked at last year, and this time as a closure potential, it was assumed that Charleston was a follower, that the NESECs, in general, were followers. And in reality, the NESECs are functionally oriented, not specifically geographically located. So their location relative to the fleet really isn't that important.

Furthermore, NESEC Charleston should be given the opportunity to move from some lease space that it occupies into government-owned space, either at the Naval station or at Palm Flans. Originally, it was viewed that NESEA St. Inigoes could close. In reality, it appears that a minimum of about 104 technical people and their support personnel must remain at St. Inigoes.

And some of the issues involving why they have to stay are twofold. First of all, there are some extreme problems with electromagnetic interference, whereby when you start running radars, you interfere with hospital emergency equipment, bank teller machines, and things like that. And they do very unpredictable things, and it has caused a lot of problems in the past in Portsmouth and might elsewhere.

Second major reason is that because of its remoteness, St. Inigoes is in a position to experiment with a lot of programs at very low power that, without getting a clearance to use certain frequencies in a place like Portsmouth, that probably would not be possible. And so St. Inigoes holds special value of its own.

The activity that's in MESSEC Washington is not large enough to be a destination site. It's probably going to be involved in a national capital region relocation program. And, in reality, the people that are there will probably go either to Fort Meade or to St. Inigoes, though there is a possibility of sending them elsewhere.

COMMISSIONER MCPHERSON: So

you're saying the Navy wants to keep one location, Portsmouth, but that one location cannot do the job because of electromagnetic interference problems?

MR. EPSTEIN: Because of that and also, in this case, because it's also a tenant at the shipyard.

MR. YELLIN: We're talking about all potential things. The Navy has a proposal to move these people --

GEN JOHNSON: But it's not a potential that Portsmouth cannot do the full mission?

MR. EPSTEIN: That's correct.
MR. YELLIN: The Navy has come back and stated to us, even though they have St. Inigoes shown as a closure, they do have a significant staff and some of their facilities retained there at St. Inigoes.

GEN JOHNSON: So they admit their original proposal cannot work?

MR. EPSTEIN: I haven't seen that in writing, specifically, but if you look at the DOD report, it says "closure," but it also says in the next sentence that it's going to leave certain programs like the AEGIS program on site at St. Inigoes.

MR. YELLIN: It's not necessarily a change; it's just the labelling might have been wrong.

COMMISSIONER STUART: How do we get a look at an alternative to what DOD did recommend on St. Inigoes?

MR. YELLIN: Well, we have been talking to the Navy about various scenarios of alternatives for this, and one of the things that we want to do today is to bring up the issue of Portsmouth as a player in some of those alternatives, but only if it's on the list as a potential closure/realignment.

COMMISSIONER STUART: But Portsmouth, you say, is a nonstarter to begin with.

MR. YELLIN: The '91
Commission had sufficient concerns with
Portsmouth as the receiver to take that off
the plate and reject that proposal from the
Navy. The Navy has returned now with the same
proposal to do this, and we're restudying
those same issues again to see if they have
been reconsidered or that there might have
been things that were overlooked in '91.

GEN JOHNSON: But you said a moment ago, if we keep Norfolk open, then your proposal would be not to do this; is that correct? In other words, not to put Portsmouth on the list?

MR. YELLIN: No. This is not being driven by the potential closure of the shipyard, although that is a player in this. If the shipyard is closed, then NESEC Portsmouth as a tenant would have to be considered as a potential relocation. But this is being driven to look at alternatives to redo this realignment of East Coast and service engineering demands in a different way.

COMMISSIONER MCPHERSON: Mr.

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Chairman, if you'll entertain a motion, I move that the Commission consider NESEC Portsmouth, Virginia, as a proposed addition to the Secretary's list for closure or realignment.

GEN JOHNSON: Second.
CHAIRMAN COURTER: The motion has been seconded. Any discussion?

(No response.)
CHAIRMAN COURTER: We'll start

with Peter Boumen.

COMMISSIONER BOLMAN: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER MCPHERSON: Aye.
CHAIRMAN COURTER: Aye.
GEN JOHNSON: Aye.
COMMISSIONER BYRON: Aye.
COMMISSIONER STUART: Aye.
MS. CHESTON: On the motion

that the Commission consider NESEC, N-E-S-E-C, Portsmouth, Virginia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

MR. YELLIN: Now, I would like to go to the Reserve air stations, 41 and 42.

Michele Sisak will soon be sitting on my left, and she is our analyst for Reserve air and Reserve surface facilities.

The Navy is proposing the closure of and realignment of a number of Reserve air facilities: Glenview, Illinois; South Weymouth, Massachusetts; Dallas, Texas; Detroit, Michigan; and the movement of Reserve air out of Memphis.

If you can put up 43 along

with 42.

The proposal here involves the closure of Naval Air Facility Johnstown,
Pennsylvania, and Naval Air Facility
Martinsburg, West Virginia, as alternatives to the closures of Glenview and South Weymouth.
These two facilities, Johnstown and Martinsburg, are facilities that are currently under construction.

The two air stations that I mentioned that are on the list for closure, Glenview and South Weymouth, during our base visits, both expressed the concern that, with the construction of new capacity in the category at a time when significant reductions in capacity were being requested by the Defense Department in order to reduce excess capacity and that one of the concerns of all of us in looking at both the air Reserve and the surface Reserve is the issue of relocation of units and the resultant impact on their ability to do their mission because of potential staffing problems, because, typically, Reservists are only able to fill positions in an area that is a reasonable distance from their home. So those are concerns that we have related to the Reserve air stations.

I would like Michele to discuss a few of the issues that are shown on our chart. In fact, put up 43 and 44 along with that, please.

MS. SISAK: Mr. Chairmen and commissioners, what these two charts represent are a comparison of the stations that are on DOD's list for closure and realignment and also the two community proposals for Johnstown and Martinsburg.

At the present time, Johnstown and Martinsburg are National Guard facilities, and the inclusion of air assets at those facilities will require the construction listed in the bottom block. The major issues are those that were reviewed by the Navy and also deemed as those issues that would impact on moving Reserve air assets.

The military value calculations are those that the Navy determined, and the greatest weight was placed on the questions dealing with flight training and air space. That was approximately 50 percent of the value. So the numbers there are the Navy's numbers.

The unit manning ties directly to demographics, and, as you can see, the numbers there would indicate overall Reserve manning, as opposed to the ratio of active duty to Reservists and a Reserve squadron is approximately one active duty person for three Reserve individuals. The numbers there are the Reserve manning.

Proximity to the military operating areas, the military training routes, and the ranges are taken primarily from the date calls, and in those data calls that did not have a number listed, we used the available charts to determine the distance to the closest MOA/MTR range.

I might preface that with not all of those ranges, military operating areas and training areas are used by the stations identified.

Encroachment concerns, this block deals primarily with the air issue, as opposed to the land issue, because of the excess capacity at the stations concerned. And it's an area that we're still studying at this point. But the information on the chart is taken directly from the data calls.

The unique capabilities primarily deal with training assets that are available at a single station or whether or not joint operations are available because of other units, either as hosts or tenants on the same base. And, again, weather impact listed there from the data calls, and then the total one-time costs are taken out of the DOD recommendations and the Navy analysis.

In the cases of Johnstown and Martinsburg, we did not have data available, and the operating costs were taken from the data call as a comparison.

MR. YELLIN: One thing I want to note here, on the Naval Air Facility in Memphis, the very large one-time costs, that is for the realignment that includes moving the training down to Pensacola. So the bulk of those costs are for that, and we were unable to have a split-out of those costs, because it's a single scenario which moved the air mission and the training out that we had.



MS. SISAK: The Naval Air Facility in Memphis also was looked at as a training air facility, as opposed to a Reserve air facility, so some of the numbers don't quite match up.

CHAIRMAN COURTER: Let me ask you a question with regard to both Martinsburg

you a question with regard to both Martinsburg and Johnstown. How much is there now? MS. SISAK: Excuse me, sir?

CHAIRMAN COURTER: How much is constructed there?

MS. SISAK: I don't have the answer to that, other than some photographs that were presented in Massachusetts, which were serial photographs that looked like the ground in Johnstown had been prepared. The only other data I have was a letter that I received from the Department of the Navy about a week ago, which indicated that Martinsburg is supposed to come online in 1994. I don't have any information on how far along --

MR. YELLIN: I would assume that a number of the facilities at Martinsburg are pretty far along, and if that's the operating --

CHAIRMAN COURTER: Martinsburg is pretty far along. How about Johnstown?
MS. SISAK: Johnstown, again,
I have no information other than the aerial photographs that we were shown.

CHAIRMAN COURTER: But neither of them are finished?

MS. SISAK: No, sir. Not at this point.

CHAIRMAN COURTER: And neither of them are, therefore, active?

MS. SISAK: No, sir. They are

there for -- as I understand it, the Martinsburg facility will assume responsibilities for a C-130 squadron, which -

CHAIRMAN COURTER: Let me stop you right there. What was the logic of building two new Reserve Naval air facilities a few years ago when this decision was made? What propelled that decision?

 $\label{eq:MS.SISAK: I don't have an answer to that question.} \label{eq:MS.SISAK: I don't have an answer to that question.}$

 $$\operatorname{MR. YELLIN}:$$ We haven't asked the Navy that, no.

COMMISSIONER BOWMAN: Mr. Chairman, I think this is loosely an analogy to the Alameda/Everett situation, where for well-intentioned reasons, they sought to increase capacity, when you had in place already a significant capacity. And so I personally visited South Weymouth when this issue came up, and I think we need to look at these.

CHAIRMAN COURTER: I think the logic is overwhelming that we take a look at these two facilities. Let me ask another question, and that is, where are we going to get into the discussion of O'Hare?

MS. SISAK: Where do we get into the discussion of O'Hare?

CHAIRMAN COURTER: Well, it's a Naval facility at O'Hare, and it's not -COMMISSIONER BYRON: It's Air

Force, and it's on the closing list.

MS. SISAK: It's an Air Force facility. It was briefly mentioned during the base visit, but --

CHAIRMAN COURTER: It's an Air Force facility.

MR. YELLIN: But there is -- I mean, I think during our Naval Air Facility Glenview visit, they said, "Why don't you move the Air Force here?"

CHAIRMAN COURTER: Oh, yes. I

MR. YELLIN: And that was the only comment about that that we have gotten.

CHAIRMAN COURTER: There's a lot of people that are not too excited about that prospect.

COMMISSIONER BYRON: Alex, I don't know whether I wasn't listening, but what is the difference between NAS and NAF? The field at a station?

MS. SISAK: A Naval air facility is usually a smaller operation than a Naval air station.

COMMISSIONER BYROW: Detroit would be a field because it shares with another --

MS. SISAK: I think it's more based on the number of units and personnel. At Detroit, we only have two squadrons. It's a very small operation, compared to, let's say, Glenview or formerly South Weymouth, which has been downscaled in the last few year MR. YELLIN: I think you'll

find that the Naval air facilities are typically Navy commands, but they're tenants on someone else's facility. So these are Naval air facilities that are located other places.

COMMISSIONER STUART: Nr.
Chairman, you would like to bring this?
CHAIRMAN COURTER: I certainly
would.

COMMISSIONER STUART: Go

ahead. I'll move one of them.

I move that the Commission consider NAF Martinsburg, West Virginia, as a proposed addition to the Secretary's list of military installations being recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear a

second?

COMMISSIONER BOWMAN: Second.
CHAIRMAN COURTER: It has been duly moved and seconded. Is there any

discussion on the motion?
(No response.)

CHAIRMAN COURTER: We'll start with Commissioner Bob Stuart.

COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: Aye.
GEN JOHNSON: Aye.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER BOAMAN: Aye.
MS. CHESTON: On the motion

that the Commission consider Naval Air Facility Martinsburg, West Virginia, as a

proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

CHAIRMAN COURTER: Do I hear a motion on Johnstown?

COMMISSIONER BOLMAN: Yes, sir. I move the Commission consider Maval Air Facility Johnstoun, Pennsylvania, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

CHAIRMAN COURTER: Do I hear a

second?

COMMISSIONER MCPHERSON:

Second.

CHAIRMAN COURTER: It has been moved and seconded. Is there any discussion?

(No response.)

CHAIRMAN COURTER: No

discussion. We'll start with Mr. Bouman.

COMMISSIONER BOUMAN: Aye.

COMMISSIONER COX: Aye.

COMMISSIONER NCPHERSON: Aye.

CHAIRMAN COURTER: Aye.

GEN JOHNSON: Aye.

COMMISSIONER BYRON: Aye.

COMMISSIONER STUART: Aye.

MS. CHESTON: On the motion that the Commission consider Naval Air Facility Johnstown, Pennsylvania, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

MR. YELLIN: Our next category is service Reserve centers. 45 and 46, please.

What we have done here, because we have a large group of Reserve centers and other surface or air facilities that are presented to us as potential closures, the map is an indication of the locations of readiness centers, Reserve centers, and others that are either proposed for closures or open. There may be some locations in the country that are missing from here because of nonBRAC actions or things that are in the process of being opened, but we think this is a fairly comprehensive list.

If you could keep 46 up and

add 47.

The issue here is the closure and consolidation of Naval Reserve Center Chicopee, Mass.; Navy Reserve Center Lawrence, Massachusetts; and Naval Reserve Center Quincy, Massachusetts, at Naval Air Station South Weymouth. This was an issue that was also brought up at the visit to South Weymouth as a proposal to allow consolidation, closure of excess facilities, but allow, also, their consolidation into existing facilities at South Weymouth and allow more effective utilization of Reservists by using other facilities at South Weymouth to both provide messing and berthing for weekends, rather than being on the community.

Michele?
MS. SISAK: In looking at

first the map, what I would like to address on that is we wanted to show the distribution of the centers that DOD had recommended. These are primarily Haval Reserve centers. Marine Corps also has a few, but they overlap in some cases with the Naval Reserve. And as Alex had mentioned, outside of the BRAC considerations, since all of these facilities are below the threshold, Naval Reserve Force has taken some consolidation actions. They have also taken some closure actions. So this is not a complete distribution of all centers.

The three centers listed for consideration, Chicopee, Lawrence, and Quincy, are within a three-hour drive of the South Weymouth consolidation site. What the Naval Reserve Force defines as a reasonable commute is 100 miles. What in reality happens is, outside of 50 miles, you have to provide messing and berthing for these people. So by consolidating these centers at a facility that has government messing and berthing available, you would save those costs. That was the rationale behind the proposal.

Again, because they are small facilities, we're looking at relatively small number figures in terms of savings, in terms of operating costs. The major issues are those, again, that would typically be considered the issues in placement of a Reserve center. The military values are taken from the Navy's military value matrix.

Probably the most important thing on there are the facility sizes and the age of the facility. Again, Naval Reserve Force, in their discussions with me, are desirous of ridding themselves of older facilities that require a lot of repairs and upkeep. One of the things that needs to be considered in consolidation is the space available for those Reserve units that have hardware attached, and I believe Lawrence is one of those.

Again, the facility at South Weymouth would have enough space for the rolling stock with the unit that has that particular equipment.

COMMISSIONER MCPHERSON: How many people are we talking about here in these three facilities?

MS. SISAK: Active duty personnel, you're talking probably less than 35, total. I would have to go back and get those specific numbers. The drilling population is listed on the unit manning. If you look at the numbers given, the first number in the parentheses is the actual number of Reservists who drill at that Reserve center. The second number is the authorized billets for the units assigned.

MR. YELLIN: We have about

1,000.

COMMISSIONER MCPHERSON: The

first number are the Reservists?

MS. SISAK: The actual number of Reservists there. Typically, a Reserve center has between 10 and 20 people assigned active duty support staff and no civilians.

COMMISSIONER MCPHERSON: And

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what's the second number?

MS. SISAK: The second number is the number of authorized billets in the Reserve units that are attached to that center. So in the case of Chicopee, which is well overmenned, they have almost twice the number of Reservists drilling there as they have Reserve unit billets.

COMMISSIONER NCPHERSON: What's the situation at South Weymouth? MS. SISAK: In terms of the --

COMMISSIONER MCPHERSON: In terms of its ability to take these folks in. MS. SISAK: In looking at the situation up there, I believe they have the classroom space. Again, most of these are classroom activities to handle those Reservists. They have enough messing and berthing facilities for the people that would have to stay overnight to handle it, again, reducing the costs of putting them out on the economy.

COMMISSIONER BOUMAN: I see this as kind of the tip of the iceberg. I support consolidation of, in this case, Navy Reserve facilities, and I think we who went to the Boston hearings listened to Admiral Weschler say that he was not aware that there was an overall consolidated, integrated Navy Reserve strategic plan, at least not that he

However, I don't think we are about to solve that problem. At best, I would recommend, if we address this at all, that we perhaps address this as a symbol of a purification, cleaning house, however you want to describe it. But I think it's only part of a grander plan, which I hope somebody is addressing, but it's not clear that someone

MS. SISAK: I tend to agree with you, Commissioner Bowman. In my conversations with New Orleans Commander Naval Reserve Force personnel, they have told me that they are in the process outside of the BRAC process of ridding the Reserve force of older facilities and collocating those Reservists with newer, larger Reserve centers that are within a reasonable commuting distance. And those are some of the actions that aren't on the map up there.

As a matter of fact, late yesterday afternoon, I received from the BSAT a list of those types of consolidations that New Orleans is conducting.

CHAIRMAN COURTER: Do I hear a motion with respect to these three facilities? COMMISSIONER MCPHERSON: I move that the Commission consider the Naval Reserve Center Chicopee, NMCRC Lawrence, and the Naval Reserve Center Quincy as proposed additions to the Secretary's list.

CHAIRMAN COURTER: Do I hear a

second to the motion?

COMMISSIONER BOMMAN: Second. COMMISSIONER MCPHERSON: Secretary's list of installations recommended for closure and realignment.

CHAIRMAN COURTER: Do I hear

second to the motion? COMMISSIONER BOWMAN: Yes,

sir. Second.

CHAIRMAN COURTER: There is a second to the motion. Any discussion on the motion?

> (No response.) CHAIRMAN COURTER: Bob Stuart. COMMISSIONER STUART: Aye. COMMISSIONER BYRON: No. GEN JOHNSON: Aye. CHAIRMAN COURTER: Ave. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: Aye. COMMISSIONER BOUMAN: Aye. MS. CHESTON: The motion that

the Commission consider NRC/AFRC Chicopee, NMCRC Lawrence, and NRC Quincy, Mass., as proposed additions to the Secretary's list of military installations recommended for closure or realignment, the vote is six in favor, one against; the motion passes.

MR. YELLIN: I would like to move on to technical centers, if you could put up 48 and 49. And I've got Larry Jackson back, to my left, who is the analyst for this category.

The issue here is for consideration to close Naval Surface Weapons Center Louisville and transfer the depot workload. To hopefully not confuse too many people, this is also Naval Ordinance Station Louisville. So the name has just recently been changed.

This is an issue that was brought to our attention by the FMC Naval Systems Division, and we are showing next to them for comparison on this chart. FMC operates a GOCO. They are the full service R&D design production organization to do primarily Naval guns. And Louisville is the public depot that does the depot level maintenance for those systems.

FMC also has a small depot level maintenance operation that they conduct up in Minneapolis at their GOCO, and they have approached us with the issue of the transfer of a workload to support the full service provider to the Navy. Their workload is dramatically reduced, and they have presented significant information that they have significant excess capacity that is very able to do the amount of depot level work that's required.

In looking at the capacity information that we currently have for Louisville, the only information we have that really has discussed this yet is the JCS depot consolidation study, General Went's study, which indicated that Louisville was not an excess capacity category, and that's, basically, due to the difference in how capacity is calculated.

The JCS study looked at the current alignment of workforce in the organizations and, in fact, they typically looked at the '87 workforce and looked at how that workforce compared to the maximum

.....

projected needs in that category. Because of realignments and reductions in workload in those categories, the ordinance stations were looked at based on, I think, '89 or '90, where they had dramatically reduced their workforces.

And so the workforce level which is, I think, approximately 1,200 people at Louisville, is fairly well balanced with the workload provided to them. But the basic issue we have here is the issue of the diversion of public sector depot work to the private sector as a way to maintain the defense industrial base. And we don't really have any current -- and I don't want to get too in advance of your depot discussions later on, which I think will deal with this, but we don't have currently any formal DOD policy guidance on this.

But I did want to read a couple of sentences out of the Defense Conversion Commission report that was issued the end of 1992, which is a DOD group chaired by Dave Berteau. And I wanted to read two sentences that they state in there, which I think follows the philosophy that fits this proposal: "Increasing the maintenance workload in the private sector would benefit the industrial base more than maintaining the current balance between public and private facilities would.

"Allocating more maintenance to private sector facilities could provide additional work to companies that can provide DOD with design and production capabilities and services beyond those of public maintenance facilities."

COMMISSIONER MCPHERSON: I'm sorry. What is that?

MR. YELLIN: What I'm reading? COMMISSIONER MCPHERSON: Yes. MR. YELLIN: This is the

report of the Defense Conversion Commission. This is a DOD commission that during 1992 studied the effect of the defense draudoun on the defense industrial base. The commission was chaired by Dave Berteau from OSD, and this is a very broad-ranging, broad-based study, but one of the things they did look at was, what do you do to try to maintain elements of the defense industrial base that are important to the Defense Department on an ongoing basis. And, although they certainly

didn't talk to in this report the specific category of facilities that we're talking about here, I just wanted to bring that up as a general statement that I think --

COMMISSIONER MCPHERSON: Is that Pentagon policy, what you have just been reading?

MR. YELLIN: No. As far as I know, it is not.

COMMISSIONER MCPHERSON: Would Pentagon policy be consistent with what was in the Wall Street Journal yesterday? A quotation from General Ronald Yates, who heads the Air Force Materiel Command, and who is reported to have told a group of industry people at Fredericksburg, Virginia, last fall,

"We are radically changing ways we do business in the United States Air Force. I don't intend to close any depots. I intend to take work away from you to keep my depots open. So I am a Tyrannosaurus. If you're sitting there eating my cabbage, I intend to take your cabbage away from you."

MR. YELLIN: That must have been a very interesting lunch speech. I have heard that quote before, and I think my impression is that it is an accurate statement, that he did say that.

MR. JACKSON: Relatively recently, it was called to my attention a brochure that was put out by one of the depots -- right now, I cannot remember which one it was. I believe it was an Army depot. A very slick brochure, basically, calling on the private sector to form joint partnerships with them to go out and look for business.

COMMISSIONER STUART: But, to get at this issue that you've raised. Alex. and Commissioner McPherson mentioned, isn't this our opportunity to take a look at it by considering Louisville for the closure list? Because the whole issue is,

these private firms, commercial firms with expertise in this area are not going to be able to continue to do this work unless they get a shot at it. And we need to look at the alternatives of giving them the opportunity, because I fundamentally, fully disagree with General Yates on that point of closing out industry. We'll need them in the future, because they have the R&D capability.

COMMISSIONER BOUMAN: I agree with Commissioner Stuart. This one's actually even closer, because it's a government-owned facility. Well, not Louisville, but the organization proposing that we look at Louisville is government-owned and contractoroperated, so I think it's slightly different, but even more imperative that we maybe should take a look at this.

CHAIRMAN COURTER: Alex, let me ask you this question. In the Joint Chiefs of Staff's study on depot maintenance work -and we're familiar with that study -- it was formal General Joe Went who was one of the commissioners on that important study. And they were talking about anywhere between -they were talking about depot maintenance work -- 25 and 50 percent over capacity in the public sector.

And they went on in saying that is so, and we did not count private capacity. We didn't look at it; we didn't have the time or anything else. We also, by way of footnote here, remember Secretary Aspin's comments with regard to that same issue, and they were interesting, certainly. No clear policy guidance, but he is the former Secretary, the existing Chairman of the Joint Chiefs of Staff, have consistently said we have to look at cross servicing and to a degree, as well, talked about private capabilities.

The question I have is a very

narrow one. In the Went study that was

reported about 12 months ago, did they take under consideration, with respect to measuring public capacity, government-owned, contractoroperated facilities?

MR. YELLIN: I don't think they did. My understanding is that they only used government-operated facilities, basically what we consider public sector facilities. My recollection of that study was that they did not include facilities like the FMC facility. I don't know if anyone else on the Commission or the penel is more aware of that, but I have been told by someone who has studied it more thoroughly that that is correct.

CHAIRMAN COURTER: That is

MR. YELLIN: That they did not include GOCO facilities.

CHAIRMAN COURTER: As part of the public capability?

MR. YELLIN: That's right. CHAIRMAN COURTER: Is there

any further discussion on this? We can further discuss it after we have a motion, but go shead. COMMISSIONER BYRON: I don't

want to belabor the point, but let me ask you, on Louisville, it says, "No excess capacity." Is there a substantial difference in the size of the two facilities?

MR. YELLIN: No. The facilities, in fact, were built at the same time from basically the same plans during World War II.

COMMISSIONER BYRON: So Louisville has no excess capacity, and the other facility has --

MR. YELLIN: And that's why I tried to explain that. And maybe we shouldn't have put this in like this, because it is a little confusing. What I was trying to highlight here is that we really do need to study this further to determine further what the true excess capacity is.

COMMISSIONER BYRON: But FMC does have the R&D component which Louisville does not?

MR. YELLIN: That's right. They have the new production capabilities, which Louisville does not currently do that work. They do not build the guns. They do the depot level maintenance. The depot level work on these things is very extensive, but it is not the same as the new production capability. But the new production capability is also not the same as depot maintenance capability. So we have to look at that in both directions for both facilities. COMMISSIONER STUART: Mr.

Chairman?

CHAIRMAN COURTER: The gentleman is recognized. Yes.

COMMISSIONER STUART: I move the Commission consider the Naval Ordinance Station Louisville as an addition to the Secretary's list of military installations recommended for closure or realignment. COMMISSIONER STUART: Do I

hear a second?

GEN JOHNSON: Second. CHAIRMAN COURTER: There is a duly noted second. Is there any discussion on the issue?

(No response.) CHAIRMAN COURTER: Start out with Commissioner Peter Bouman. COMMISSIONER BOLMAN: Aye. COMMISSIONER COX: Aye. COMMISSIONER MCPHERSON: Aye. CHAIRMAN COURTER: Aye. GEN JOHNSON: Aye. COMMISSIONER BYRON: Aye. COMMISSIONER STUART: Aye. MS. CHESTON: On the motion

MR. YELLIN: If we could put

that the Commission consider Naval Ordinance Station Louisville, Kentucky, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

up 50 and 51.

Mr. Chairman, this is another one of the issues that we had brought up similar ones before, where we have a base that is currently planned for realignment.

And I should introduce Bill Bley sitting next to me, who is the analyst for the national capital region category.

We have Naval Air Station Memphis, which is currently on the list as a realignment. It's a realignment because the Naval air Reserve mission is being moved, and the technical training mission is also planned for moving. The reason why this involves the national capital region is that the only ongoing mission at Memphis, if the other two realignments are approved, would be to backfill with the Bureau of Naval Personnel moving from Washington, from Arlington down to Memphis, Tennessee.

And the reason why we're looking at this and presenting this to you is that if the first part of the realignment, as proposed, goes ahead with the training moving and the air Reserve moving, and it is determined by the Commission that the move of Sureau Naval personnel from the Washington national capital region down to Memphis is not approved, or it's changed in some way, we have a situation where Memphis could be left with no mission.

And then the Commission might wish to consider a change in the realignment to a closure if there is no mission there. COMMISSIONER BOWMAN: What is

the nature of the technical training? Is that enlisted aviation training? MR. YELLIN: Yes, in large

part.

COMMISSIONER BOHMAN: And

where would that go? MR. YELLIN: It's proposed to go to Pensacola. Now, that's an issue that we're studying, and there are a lot of concerns. And we're getting comments back that the cost for that may be greater than proposed. That does not necessarily mean that it's not a closure or realignment that the Commission wouldn't approve.

There's uncertainties on the things that are leaving. Obviously, we're still studying the air Reserve movement down to Dallas. But the issue of Bureau of Personnel moving down there also -- Bureau of Personnel is kind of an unusual issue. They are currently in government space primarily, although some small amount of leased space. They are currently a tenant in Washington.

Being the only mission left at Memphis, they will then become the host at a base, and we have some concerns about the economics of that issue. And that's, basically, what Bill is studying now. But that's the thought process we have gone through about the potential uncertainties here, which could leave us with a base with no mission.

COMMISSIONER MCPHERSON: The Naval hospital is connected with the Naval air station?

MR. YELLIN: The Naval hospital there is to support the active duty people at the base there, yes.

MR. BLEY: We're talking about

moving about 2,000 people, Commissioner McPherson, from BUPERS in the national capital region to Memphis. So we're talking about it becoming a host if the air Reserve center goes away and the Naval technical air training goes away. That means 2,000 people move to Memphis and assume a host responsibility at that base. GEN JOHNSON: Will, then, the

other national capital region activities become a host at the bases they're intended to

MR. BLEY: No. NAVSEA, in terms of a move across town to the facility here very close to the national capital region, in government-owned space --GEN JOHNSON: They would not

operate a base? MR. BLEY: A base is a large

concept. It would be a facility, a few buildings in White Oak. BUPERS moving to Memphis would operate a base.

MR. YELLIN: But White Oak, Maryland, is a small facility, but it's a free-standing facility, and their mission --the research mission is being moved to Dolgran and vacating that facility. And the Naval Sea Systems Command is proposed to move from offices in Crystal City to White Oak. So, as Bill said, it's certainly not of the same scope as moving to Naval Air Station Memphis, but they will be, in essence, the host -- or they will be the owners, basically, of a base, rather than just tenants in an office building.

MR. BLEY: Although, General, you're right there. There are more people involved in that move, NAVSEA's move from Arlington to White Oak, than there are involved in this move with BUPERS.

GEN JOHNSON: But that move, in essence, is moving into an office building without operating a space?

MR. BLEY: Yes, sir. That's

correct.

COMMISSIONER MCPHERSON: Mr. Chairman, I move the Commission consider Naval Air Station Memphis, Tennessee, for a proposed increase in the extent of realignment recommended by the Secretary and/or as a proposed addition to the Secretary's list of military installations recommended for closure.

I further move that the Commission consider Naval Hospital Millington, Tennessee, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

COMMISSIONER STUART: Is there a second to the motion?

COMMISSIONER COX: Second. CHAIRMAN COURTER: The motion

is seconded. Any discussion on the motion? COMMISSIONER BYRON: Mr.

Chairman, in case anyone has not been keeping track, we so far have added 4 Army bases and 18 Naval facilities.

COMMISSIONER STUART: Well, we know that someone kept track, then. We have a lot of work to do.

This has been duly moved and seconded. Any further statements or discussion?

(No response.)

CHAIRMAN COURTER:

Commissioner Stuart.

COMMISSIONER STUART: Aye. COMMISSIONER BYRON: Aye. GEN JOHNSON: Aye. CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: Aye. COMMISSIONER COX: Aye. COMMISSIONER BOWMAN: Aye. MR. YELLIN: That's the end of

the Navy presentation. Do you have any

further questions?

CHAIRMAN COURTER: The only question I have is -

MS. CHESTON: Excuse me. Mr.

Chairman, could I just record the vote for the record? CHAIRMAN COURTER: Oh, I'm

sorry. Counsel is going to record this vote. MS. CHESTON: Thank you. On the motion that the Commission consider MAS Memphis, Tennessee, for a proposed increase in the extent of realignment recommended by the Secretary and/or as a proposed addition to the Secretary's list of military installations recommended for closure and, further, that the Commission consider Navat Hospital Millington, Tennessee, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is seven in favor, zero against; the motion passes.

CHAIRMAN COURTER: Thank you very much. And I know that staff or somebody is keeping track of this. I believe that there was one tabled motion that we haven't taken under consideration. Was there? MR. BORDEN: That was an Army facility.

CHAIRMAN COURTER: Furthermore, are there any other technical motions with respect to the Navy that we should consider at this particular time? Do you know, or does staff know? And that would be "of a technical nature." I mean, if we put on the review list for potential closure the main facility, is there a follower that we need a motion on?

MR. BEHRMANN: There may be some followers to the NADEPS, but we'll addresses that --

CHAIRMAN COURTER: We'll

handle that with NADEPS.

MR. BEHRMANN: Yes, sir. CHAIRMAN COURTER: Thank you

very much.

MR. YELLIN: Thank you, sir. CHAIRMAN COURTER: Thank you,

Alex Yellin. I appreciate it very much.

Thank you very much. Just an announcement. What I would like to do is go back, if the Army is here, so we can handle that one tabled motion.

When we complete that, we will have completed the Army and the Navy. We then have the Air Force and the depot issues.

What we intend on doing is, in around 10 minutes or however long it takes to finish this one additional tabled motion, we will adjourn. We will adjourn for dinner, which is going to be a very fast dinner, by the way. We have some snacks in the back. However, what we're going to do to accommodate the men and women of the press here, we are going to have our press availability about 10 minutes after we adjourn now, because I know that there's a press for deadline.

So you don't have to wait unless you really want to until the very end of the evening when we finish the depots and the Air Force. So we'll have a press availability. We'll move it up to about 10 minutes after we take this break.

May I have your attention, everybody, please, for those people that are leaving, that they do so quietly, if they want to leave.

We had a tabled motion, and the motion that was tabled had to do with Fort Gillem. And I'm not sure who it was who proffered the motion, but --

> COMMISSIONER MCPHERSON: I did. GEN JOHNSON: I did. CHAIRMAN COURTER: Two people

said yes. You made the motion to table it, and Commissioner Johnson made the motion. Could we, Ed Brown, just have a two-minute or three-minute explanation to refresh our recollection as to where we were when it was tabled?

MR. BROWN: Mark, if you would put up chart 26-L and chart 23-R.

Mr. Chairman, on chart 26-L, it shows the facility requirements of Fort Gillem and the available assets at Fort

Stewart and Fort McPherson. The cost and savings shown in chart 23-R, and it is

apparent that Fort Gillem cannot relocate to Fort McPherson. And another alternative for the gaining installation needs to be examined. CHAIRMAN COURTER: Could you say that again, please?

MR. BROWN: Yes, sir. On chart 26-L, which is the facility comparison, the requirements of Fort Gillem, and the available assets at Fort Stewart and Fort McPherson and the cost and savings shown in chart 23-R, it is apparent that Fort Gillem cannot relocate to Fort McPherson, and another alternative for the gaining installation needs to be examined.

COMMISSIONER BOLMAN: Mr. Chairman, it seems to me, as I look at the map and I look at the description in 23-R, that Fort Gillem and Fort McPherson can actually be considered as two separated units of a single base, although they happen to be named differently.

MR. BROWN: Fort Gillem is a subpost, subinstallation of Fort McPherson. Commissioner Bowman.

COMMISSIONER BOLMAN: 11 validates my thought process as I went through here. So I almost think we should consider them as a unit rather than two separate facilities. Is that a correct conclusion?

MR. BROWN: The activities at Fort Gillem, as I mentioned earlier, include the Army Air Force Exchange System Distribution Center, the Federal Emergency Management Agency stockpiles, some administrative facilities that house people who are assigned to forces command, and because of facility shortfalls at Fort McPherson, they are stationed at Fort Gillem. even though they are part of forces command. COMMISSIONER BOLMAN: The

reason why I bring it up is because we explicitly did not bring it up to -- well actually we did not move to put Fort Gillem on the list for consideration, and I think we, if my memory serves me correctly, on Fort McPherson, we never got that far, either. So I think we should at least, in our discussion, consider talking about them as a single unit, rather than only bringing up Gillem, which was the one we specifically did.

COMMISSIONER BYRON: If my recollection doesn't fail me, I believe Fort McPherson was brought up, and there was no motion forthcoming.

COMMISSIONER BOWMAN: I

understand that.

COMMISSIONER BYRON: Then there was the discussion about Fort Gillem, and there was a question of how many bases we were adding and, therefore, the motion came forward to table until we finished and got some kind of an understanding where we would revisit Fort Gillem.

COMMISSIONER BOWMAN: I agree. That is a very accurate description of what we did. However, what I'm trying to suggest is that we weren't as smart then as we are now a few moments later, and that we should --

COMMISSIONER BYRON: I thought

we were very smart.

COMMISSIONER BOUMAN: I'm learning all the time. I don't know about the others. But I'm just suggesting that we might look at them as a single unit rather than as one we have already considered and declined to move on and another we haven't yet talked about. That's an idea that's in my mind that we might entertain, and I just wanted to bring that out.

COMMISSIONER STUART: Mr. Bouman is just making the job that much easier.

CHAIRMAN COURTER: I guess, basically, the suggestion is, although they're separately named facilities, so they are two facilities, but they're so close they're, in essence, one?

MR. BROWN: Some of the activities at Fort Gillem are part of those that are assigned to Fort McPherson.

GEN JOHNSON: But you could say that about any two bases that are in close proximity to each other.

MR. BROWN: That's correct, Commissioner Johnson.

GEN JOHNSON: The Army chooses to call them two different forts.

MR. BROWN: That's correct.

GEN JOHNSON: And if you look
on page 22-R, it shows that Fort Gillem is one
of the lowest rated posts in that category.

MR. BROWN: It is number 8 of 11. The Army, of course, looked at both of these, and it determined that the force structure decisions would significantly impact the tactical and support forces assigned to forces command. Therefore, it decided it would not be prudent at this time to consider any relocation of forces command.

Also, the Army determined that, since the space at Fort Gillem is required to supplement the deficit of facilities at Fort McPherson, the closure of Fort Gillem was not feasible until action was taken to correct those deficits.

CHAIRMAN COURTER: And what type of action is necessary to correct those deficits?

MR. BROWN: Either construct facilities -- but if you'll notice that there are only 34 buildable acres, I believe, at Fort McPherson as shown on 26-L, and there is a shortfall of facilities, even though some of the activities from Fort Gillem could move into Fort McPherson.

It's clear that the supply and the storage activities belonging to the Army/Air Force exchange system -- you can see there is a large requirement at Fort Gillem for supply and storage. There's already a deficit at Fort McPherson. There is a deficit at Fort Stewart. So those activities would have to go someplace else.

CHAIRMAN COURTER: So, in essence, what you're saying is the only logical motion is a motion to close them both or make a motion to put both of them on the review list?

MR. BROWN: I believe that the logic is that Fort Gillem should not close if Fort McPherson does not close.

COMMISSIONER BOWMAN: Which I don't think fully answers your question, Mr. Chairman.

CHAIRMAN COURTER: It doesn't fully answer my question. I mean, I see the kind of paradox that we're in. And what does the consideration -- for example, what does the consideration of Gillem and McPherson as a unit do for us? What is it, basically, a substitute for?

MR. BROWN: It would be an addition; it would not be a substitute. It would be an addition to the DCD recommendation.

CHAIRMAN COURTER: What would the addition do to the capacity analysis, or can you make that judgement at this time?

MR. BROWN: I don't have a judgement on that, Mr. Chairman. Two installations would close. We would have to find post installations for the activities on those installations, on the ones that would close.

COMMISSIONER COX: If we're adding it to, what kind of excess capacity was there that it now reduced once we added?

MR. BROWN: It would fall in on excess capacity at other installations. The Army looked at moving forces command to Fort Hood, Texas. Chart 23-R shows that there are high costs with that. There are savings, but the return on investment is quite lengthy. I believe we would have to find some alternative to that in our analysis as we go

through this.

COMMISSIONER COX: But, at least in concept, there is enough excess capacity out there, assuming we could find the right place to send these things?

MR. BROWN: I believe that is true, Commissioner Cox.

COMMISSIONER BOWMAN: That's also my motivation. This is only my opinion, but I believe that there is excess capacity within Army, and Army is somewhat -- at least that's the impression I get -- somewhat reluctant to give any significant portion of that up, which I think is another way of saying what you're saying.

And unfortunately, we are kind of groping. Is this the place where it is? That's the difficulty I have. I know it's out there. Exactly where it is is not clear to

COMMISSIONER MCPHERSON: Ed, looking at these numbers, we all raise questions about the "savings, none," which the Army says that you get from closing Gillem. And "break even year, never." Do you place much credence in the \$350 million closing costs?

MR. BROWN: I cannot place any credence in any of the data in either one of the columns on Fort Gillem and Fort McPherson, at least the COBRA numbers that were given to us yesterday. I can place no credence in any

of those.

COMMISSIONER MCPHERSON: It's almost worthwhile looking at these just to see if they're not a number.

MR. BROWN: I'm sure that the gainers that we would find for these would not be command and control installations, but there's nothing wrong with that.

COMMISSIONER BOWMAN: Commissioner McPherson, I have great empathy for your statement.

CHAIRMAN COURTER: We have a cut through procedure in what is on the table here. There is a motion that was tabled, and it is no longer tabled. It's under active discussion. So there's a motion on the table. And that motion was Commissioner Johnson's motion, and the motion was that the Commission consider Fort Gillem, Georgia, as a proposed addition to the Secretary's list of military installations recommended for closure and realignment.

After a vote on that motion, I would entertain a separate motion with respect to McPherson, in that last time there was no takers.

Is there any discussion on the motion that's pending?

MS. CHESTON: Just to make sure that the record is clear, I think it would simplify matters, given some confusion in the way things were handled earlier today, if someone would move for consideration of Fort Gillem.

CHAIRMAN COURTER: I understand what you're saying. I move that the Commission consider the previously deferred motion on Fort Gillem, Georgia. And that was a previously deferred and tabled motion. Specifically, I move that the Commission consider Fort Gillem, Georgia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Is there a second to that motion?
GEN JOHNSON: 1 second.
CHAIRMAN COURTER: The motion
is there any discussion on that

is seconded. Is there any discussion on that motion?

(No response.)
CHAIRMAN COURTER: We'll start with Commissioner Peter Bouman.

COMMISSIONER BOWMAN: Aye.
COMMISSIONER COX: Aye.
COMMISSIONER MCPHERSON: No.
CHAIRMAN COURTER: Aye.
GEN JOHNSON: Aye.
COMMISSIONER BYRON: No.
COMMISSIONER STUART: Aye.
MS. CHESTON: On the motion

that the Commission consider the previously deferred and tabled motion on Fort Gillem and, specifically, that the Commission consider Fort Gillem, Georgia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is five in favor, two opposed; the motion passes.

CHAIRMAN COURTER: Do I hear a

motion with respect to Fort McPherson?

COMMISSIONER BOWMAN: Yes,
sir. I move that the Commission consider Fort
McPherson, Georgia, as a proposed addition to
the Secretary's list of military installations
recommended for closure or realignment.

COMMISSIONER COX: I second

the motion.

CHAIRMAN COURTER: The motion

has been laid on the table and seconded. Is there any discussion on the motion?

(No response.)

CHAIRMAN COURTER: We'll start
out with Commissioner Bob Stuart.
COMMISSIONER STUART: Aye.
COMMISSIONER BYRON: No.
GEN JOHNSON: No.
CHAIRMAN COURTER: Aye.
COMMISSIONER MCPHERSON: No.
COMMISSIONER COX: Aye.

COMMISSIONER BOWMAN: Aye.

MS. CHESTON: On the motion that the Commission consider Fort McPherson, Georgia, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment, the vote is four in favor, three opposed; the motion passes.

CHAIRMAN COURTER: Thank you very much, Mr. Brown.

I'll entertain a motion to recess for about 45 minutes.

COMMISSIONER STUART: So

moved.

CHAIRMAN COURTER: And, as I mentioned before, there will be a press availability in about 10 minutes. There has been a motion. Is there a second to the

motion?

dinner recess was taken.)

GEN JOHNSON: Seconded. CHAIRMAN COURTER: Adjourned. (Whereupon, at 6:55 p.m., a

EVENING SESSION

(8:00 p.m.)
CHAIRMAN COURTER: The
Commission will come to order.

CHAIRMAN COURTER: Thank you very much, Mr. Brown. I'll entertain a motion to recess for about 45 3 minutes. COMMISSIONER STUART: So moved CHAIRMAN COURTER: And, as I mentioned before, 6 there will be a press availability in about 10 minutes. 7 There has been a motion. Is there a second to the motion? GEN JOHNSON: Seconded. CHAIRMAN COURTER: Adjourned. 9 (Whereupon, at 6:55 p.m., a dinner recess was 10 11 taken.) 12 13 14 15 18 19 20 21 22

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EVENING SESSION (8:00 p.m.) CHAIRMAN COURTER: The Commission will come to 4 order, and we'll proceed with the Air Force. Mr. Behrmann? MR. BEHRMANN: We have Frank Cirillo, the Air

Force team leader. Frank will introduce his team members

8 again. Mary Ellen Kraus will be at the table, if you have

PageSaver $\boldsymbol{9}$ any air space questions you would like to direct to her. MR. CIRILLO: Good evening, Mr. Chairman, members 11 of the Commission. 12 CHAIRMAN COURTER: Good evening. 13 MR. CIRILLO: To assist with the presentation, I 14 have three of our analysts seated --15 COMMISSIONER MCPHERSON: Frank, could you get that 16 thing a little closer to you? MR. CIRILLO: On my left is Mr. Rick DiCamillo, 17 18 and on his left is Mr. Frank Cantwell, and on his left is 19 Major Kurt Dittmer. On the first chart, you can see the 14 categories 20 21 and subcategories used by the Air Force to assess their 22 installations. The final line notes the 16 geographical and Page 687 of 880 Pages 1 mission exclusions. The three highlighted categories are 2 those where there are Commission candidates for further 3 discussion today. The third highlighted category, depots, 4 will be discussed separately with all service depots. CHAIRMAN COURTER: That is depots? MR. CIRILLO: Yes, sir. The third category, 7 depots, will be discussed later on with the depot category 8 in the interservice team.

Slide 2-L on your left and 2-R, please.

You see on the map on the chart before you the 11 first of two Air Force categories to be discussed today. 12 The slides highlight those bases in the large aircraft bases 13 categories that are either DOD recommendations or candidates 14 for discussion today. The Air Force determination of four 15 excess large bases appears sound, with the possible 16 exception related to missile bases to be discussed later.

Is there any discussion on the motion that's 10 pending? MS. CHESTON: Just to make sure that the record is 11 12 clear, I think it would simplify matters, given some 13 confusion in the way things were handled earlier today, if 14 someone would move for consideration of Fort Gillem. 15 CHAIRMAN COURTER: I understand what you're 16 saying. I prove that the Commission consider the previously 17 deferred motion on Fort Gillem, Georgia. And that was a 18 preyficusly deferred and tabled motion. Specifically, I move 19 that the Commission consider Fort Gillem, Georgia, as a 20 proposed addition to the Secretary's list of military 21 installations recommended for closure or realignment. 22 Is there a second to that motion? Page 683 of 880 Pages GEN JOHNSON: Isecond. 1 CHAIRMAN COURTER: The motion is seconded. Is 3 there any discussion on that motion? (No response.) CHAIRMAN COURTER: We'll start with Commissioner 6 Peter Bowman. COMMISSIONER BOWMAN: Aye.

COMMISSIONER COX: Aye.

CHAIRMAN COURTER: Aye.

GEN JOHNSON: \Aye.

COMMISSIONER BYRON:

COMMISSIONER STUART: Aye.

MS. CHESTON: On the motion that the Commission

15 consider the previously deferred and tabled motion on Fort

16 Gillem and, specifically, that the Commission consider Fort

10

11

12

13

14

COMMISSION R MCPHERSON: No.

PageSaver 17 Gillem, Georgia, as a proposed addition to the Secretary's 1/8 list of military installations recommended for closu≝ 19 realignment, the vote is five in favor, two opposed; the 20 motion passes. CHAIRMAN COURTER: | Do I hear a motion with respect 22 to Ført McPherson? Page 684 of 880 Pages COMMISSIONER BOWMAN: Yes, sir. I move that the 2 Commission consider Fort McPherson, Georgia, as a proposed 3 addition to the Secretary's list of military installations 4 recommended for closure or realignment. COMMISSIONER COX: I second the motion. CHAIRMAN COURTER: The motion has been laid on the A table and seconded. Is there any discussion on the motion? (No response.) 8 CHAIRMAN COURTER: We'll start out with 10 Commissioner Bob Stuart. ļ4É COMMISSIONER STUART: Aye. COMMISSIONER BYRON: No. 12

13 GEN JOHNSON: No. 14 CHAIRMAN COURTER: Aye. COMMISSIONER MCPHERSON: No. 15 COMMISSIONER COX: Aye. 16 17 COMMISSIQNER BOWMAN: Aye. 18

MS. CHESTON; On the motion that the Commission 19 consider Fort McPherson, Georgia, as a proposed addition to 20 the Sepretary's list of military installations recommended 21 for closure or realignment, the vote is four in favor, three 22 opposed; the motion passes.

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17 Slide 3-L. Because of the complexity and '9 capability of large aircraft bases, the Air Force rated $oldsymbol{1}$ 9 these bases in at least one of four different areas based on 20 their primary mission. Those areas are airlift, armor, 21 tanker, and mobility. Before we leave this chart, I'm going 22 to call your attention, if I could, to five bases which were

1 also evaluated as missile fields.

Those five, plus a sixth, Francis E. Warren Air 3 Force Base in Wyoming, currently house the country's land 4 based intercontinental ballistic missiles. Two fields, 5 Ellsworth and Whiteman, are no longer required for missiles. 6 but are bomber bases with high military value. Due to the 7 current status of the START ratification process, and in an 8 effort to maintain flexibility, the Secretary of the Air Force withdrew the remaining four missile bases, to include 10 Francis E. Warren, from further consideration.

The other three of those four missile bases are up 12 for discussion today in the large aircraft category. Those 13 bases are Malmstrom, Minot, and Grand Forks. This issue 14 could be a factor in your consideration.

If we can go to slide 4-L.

22

16 Continuing on with the large aircraft base 17 category, this chart shows those bases evaluated by the Air 18 Force as East Coast mobility bases. As a result of the 19 process, Plattsburgh Air Force Base was selected as the East 20 Coast mobility base, and Griffiss and McGuire were 21 recommended by DOD to the Commission for realignment.

You can go to slide 5-L now.

In this chart, your consideration is to study 2 Plattsburgh for closure, with the potential to select 3 McGuire or Griffiss as the East Coast mobility base. The 4 chart reflects the Air Force and staff evaluations to date. 5 as well as currently identified major issues related to 6 evaluating these bases as the East Coast mobility base.

As I noted before, both McGuire and Griffiss were Page 688 of 880 Pages 8 recommended to the Commission for realignment. If you'll 9 refer to the Air Force grouping row in the slide on your 10 right, which is 5-R, you can better see the --

> 11 CHAIRMAN COURTER: Frank, before you go into 5-R, 12 I just want to alert the commissioners that what I would 13 like before we leave this category and during the discussion 14 of the category is that we have a discussion with regard to 15 Loring Air Force Base in Maine. And the reason I say that 16 is because there is a community concern there and the 17 concern of the elected representatives that Loring was 18 disposed of in 1991, based on a different type of mission.

19 And with the emergence of the air mobility command 20 and a composite wing in airlift and tankers, the community 21 would like us to consider whether we should review Loring, 22 with the idea, as far as the community is concerned, to

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1 actively put it on a review list. And it's something that 2 deserves our open discussion.

I have spoken to various people about it. I spoke 4 to our attorney about it. And, although arguments can be 5 made that unless there is very strong, compelling arguments 6 and exceptions, that once a decision has been made by a 7 prior Commission, there is a desire for finality. And that, Page 689 of 880 Pages 8 I think, is an important rule, that we don't revisit every

9 single issue that we hopefully disposed of in prior 10 commissions.

11 The '91 Commission had the same problem before it,
12 with respect to the work of the Commission in 1988. And I
13 think in all but maybe one category, and perhaps all
14 circumstances, it rejected efforts by communities to revisit
15 the work of the 1988 Commission. There's a public policy, a
16 real strong one, and there should be finality to this
17 process; otherwise, every Commission will not only have the
18 new recommendations to consider, but all that was considered
19 in prior years.
3

You don't want to make, as far as I'm concerned, a

21 hard and fast legal rule, in that there's always radical

22 change, circumstances, there's new arguments, there's new

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missions. And, therefore, there may be extraordinary
 reasons that would compel one Commission to revisit the work
 of a prior Commission.

From a standpoint of a legal argument, I suppose

5 - and I know -- that our counsel could come up with what she

6 thinks is a defensible position, saying that the work of a

7 prior Commission disposes of the issue, as long as you're

8 dealing with the issue of a potential reopening. I think on

9 the theory that the Base Closing Commission came into

10 existence because of the gridlock, not in opening bases -
11 most people want the extra jobs -- but the gridlock that

12 occurred when bases were proposed to be closed because of

13 the economic impact on communities.

15 language doesn't clearly articulate any legal authority for 16 the Commission to open bases. That's really a function of

And, therefore, an examination of the statutory

17 the Secretary of Defense. Also, a review of the legislative
18 history doesn't reveal any Congressional concern with
19 respect to the need to have a Commission to open bases and
20 also the public policy argument that when something is
21 disposed of, it should be disposed of.
22 There's lots of legal arguments that could be

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1 made, I would imagine, and that would be defensible. They
2 maybe wouldn't prevail in court, but you could argue them in
3 court of such that we should not take up a base that we
4 closed in 1991.

The Commission, clearly, has not decided to hide
behind a coherently argued legal paper. What we have
decided to do is to confront the issue, and we confronted it
searlier today with regard to one facility in Californing
And I would like some discussion, sometime, as we'ring
with these large bases on the East Coast, to confront the
issue with regard to Loring.

And so, while we're listening to Frank Cirillo, I

13 just want to make sure the commissioners know of my concerns

14 and my thinking. What we want to do is to be totally fair

15 to all communities, but also we want to march on and get the

16 important work done of creating efficiencies in the

17 infrastructure in the United States.

18 So I just bring that up for discussion, and we can

19 discuss it a little bit later.

20 But why don't you proceed.

21 COMMISSIONER STUART: Mr. Chairman, would you like

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14

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22 discussion now?

- 1 CHAIRMAN COURTER: Why don't we just hold the
 2 discussion until we finish your review of the large bases.
 3 MR. CIRILLO: Right after this slide would be the
 4 time; yes, sir.
- Again, if you look at the row titled the "Air Force grouping," you can get a better picture of the direction of the Air Force process. The bases were grouped and listed within each group from 1 to 3, with group 1 being the most desirable to retain, and group 3 being the least desirable to retain. In this case, 3 is bad, 1 is good, leaves we're going to maybe confuse you a little bit in the leaves series of numbers.
- 13 They did put them in groups. In all cases, the
 14 groupings were made as the result of polling senior Air
 15 Force leadership of the Base Closure Executive Group. Note
 16 that the bases were not grouped by the Air Force's mobility

 bases -- you can see that on the chart on your right -- but
 18 rather any of three of their primary mission category areas,
 19 such as bomber, airlift, or tanker.
- 20 As far as being evaluated as an East Coast
 21 mobility base, they are assessed by issues such as those
 22 shown on the left-hand side of your chart. To assist you in

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- 1 your review, the staff has performed a preliminary analysis
 2 of the bases shown using Air Force provided issues and
 3 subelements as related to the airlift and tanker missions
 4 that are part and parcel of the mobility concept.
 5 The staff operational scores are preliminary
- 6 indications and do not reflect subelements where staff is
 till assessing Air Force data and ratings. These scores
 8 reflect factors related only to the first three military

- 9 value criteria and do not consider cost factor.
- In this case, Mr. Chairman, the higher the score,

 11 the better, as shown in the column showing staff operational

 12 score. As you can see, we have rated them both in the

 13 airlift area and the tanker area.
- We'll be glad to discuss any of the issues on the

 15 chart and discuss these with you. And I'll give you an

 16 indication on the first area, in the airlift area, 190 is

 17 the maximum number of points, and the preliminary scores

 18 show McGuire with 144; Griffiss with 164; Plattsburgh with

 19 161.
- We'll be glad to address any of the other issues
 on the chart at your discretion.
- 22 COMMISSIONER STUART: Frank, I've just got to

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1 comment that you're fine tuning pretty exactly when you come 2 in with scores that are so equivalent. Is there no way you 3 could get a greater differentiation?

MR. CIRILLO: What I would like to do -- this

- 5 would be a good opportunity for Major Kurt Dittmer to
 6 explain the process that we use to lay out to you how we
 7 went about coming upon these scores. Maybe you could get a
 8 better feeling for that, Commissioner Stuart. And what
 9 he'll do -- I think the best way to show this is we have a
 10 series of slides that happen to be on the fighter area, but
 11 they're all about the same.
- 12 Kurt?
- 13 MAJ DITTMER: Could you give me backup slide 17?
- 14 What we did is, using our military reason,
- 15 military judgement -- what we have done is went through the 16 questionnaires that were provided by the Air Force and all

17 the data that was provided, did primarily operational
18 issues. Again, the military criteria were 1, 2, and 3. And
19 this is for training air crews within the process.

We also looked at the infrastructure of the base,
and what we did is went through -- there was over 200
approximately to choose from. We used the analyst for the

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1 fighter on question 17, going through it. We gave a maximum 2 value for runway link, 10 points; we checked the ramps for 5 3 points; we gave for hotpad, for loading munitions onto 4 airlift, for deployment capabilities, again, a max score of 5 5 points.

And through this, we went into the training
aspects of what we expect to see for the distance to our
alternates and where we can train for our electronic combat
ranges and our bombing ranges and also the number of the
ranges.

11 Let me go to backup slide number 18, please.

Just to give you an idea, once we had determined

13 the maximum points, then we determined how an airfield would

14 rate, and we gave it now a score from 0 to 10 by applying a

15 formula. This gives us, now, a score. Rather than having

16 the green, red, and yellow scores, we now have a score

17 between 0 through 10 to give it a little bit more of

18 discrimination.

MR. CIRILLO: And what this does is it gives us a
20 way to throw, at least, a number to the first three
21 criteria. It does consider facilities within the
22 evaluation. It does not consider costs, but it does lay, at

1 least, a groundwork for the first three of the four military
2 value criteria of the eight criteria that you'll be
3 at. It gives you a range.

And, as I mentioned, these are preliminary. Some

5 of the elements and the questionnaire items that we have

6 based our numbers on have been questioned by the community

7 and others. In some cases, the Air Force has come back and

8 corrected those items. And as we get further into the

9 process, we'll have a better idea and have a better way to

10 evaluate and give you a range of where these installations

11 lay in their respective areas.

12 COMMISSIONER STUART: Thank you.

MR. CIRILLO: Mr. Chairman, these are the bases

14 we're looking at, and if we can assist you in your

15 evaluation of Plattsburgh Air Force Base, and also, this

16 would be the place, more than likely, to discuss Lor'

17 CHAIRMAN COURTER: With respect to Loring, I

18 like to have a discussion and then open the discussion up on

19 other things. And then, of course, I'm open to motions with

20 regard to Plattsburgh at any time. If there's a second,

But is there any discussion, preliminarily, with

21 we'll discuss it and open to a motion on Loring at any time.

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1 respect to that which I said on a redirect with regard to 2 Loring?

3 COMMISSIONER STUART: Mr. Chairman, may I?

4 CHAIRMAN COURTER: Yes. Commissioner Stuart.

5 COMMISSIONER STUART: As a fellow sufferer of the

 ${\bf 6}$ '91 base closing round, we agonized over that Loring

7 decision. I remember very well. I honestly feel,

8 think -- after talking to Congressman Snowe last night, \boldsymbol{I}

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22

9 guess it was, I feel that it would be unwise for this

10 Commission to reopen things that have been decided. I

11 believe that there's a distinction that can be made between

12 the Tustin review, which was recommended by the Secretary of

13 Defense, and something that we base as just a community

14 concern that would add, again, to a base closing assignment.

15 And I think we tend to open Pandora's box. So I

16 would be prepared to offer a motion that we should not

17 consider Loring to be looked at again.

18 CHAIRMAN COURTER: Commissioner Johnson?

19 GEN JOHNSON: I certainly didn't go through the

20 agony that you and the Chairman went through last time. I

22 strategic location in our country. It's the nearest base to

21 know Loring very well, and it certainly has a premier

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Europe and has all the attributes that you looked at last 2 time, but I, as Commissioner Stuart, respect the finality of 3 your decision before.

- 4 CHAIRMAN COURTER: Is there any other discussion 5 with regard to revisiting Loring?
- 6 COMMISSIONER COX: If I might just ask a question,
 7 having not gone through it in 1991.
- 8 Certainly, the finality of decisions, I think, is
 9 terribly important. Otherwise, as you point out, the '95
 10 Commission will be looking at everything we're doing now.
 11 On the other hand, things do change in the world. Security
 12 may change. There may be major national needs that ought to
 13 be looked at.
- Maybe the staff could, at least, comment on whether, given the change in circumstances that we're now looking at mobility bases, with perhaps Loring. So clearly,

17 the best place to go is that we would be doing the nation a l8 disservice by sticking to the finality of decisions, l9 regardless of whether they make sense at this point or not.

20 CHAIRMAN COURTER: Frank, did you get a chance to 21 listen to Commissioner Cox?

MR. CIRILLO: Yes, I did.

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1 CHAIRMAN COURTER: Is there anything you want to 2 add or say?

MR. CIRILLO: In the 1991 process, Loring was

4 looked at as a bomber base and as a tanker base. The

5 mobility base concept was not part of the discussion at that

6 time, so we haven't evaluated it as a mobility base, per se.

7 However, these elements were certainly looked at at that

8 time, such as aprons, fueling, closeness to the refueling

9 tracks, and facility conditions.

Those issues like that were certainly part and parcel of the evaluation. I was also not a part of that process, but that's from what I know.

13 COMMISSIONER COX: But as Commissioner Johnson has
14 pointed out, there certainly is a strategic value there that
15 perhaps is greater than some of the other bases. Are there
16 other factors like that? Do you think they're --

17 MR. CIRILLO: It has been on our table. We really 18 haven't had an opportunity to look at it.

19 CHAIRMAN COURTER: Frank, let me pose the question
20 this way: In your judgement -- and, of course, you've not
21 studied Loring, and so you can't comment on it -- but
22 analyze it from this standpoint. You have broken up the,

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- 1 basically, attributes of the air mobility command facility
 2 that's going to remain on the East Coast.
- Is there anything among those attributes, in your 4 opinion, that are different or are strikingly different than 5 would have been reviewed in analyzing a bomber base?
- 6 MR. CIRILLO: No. sir. Bomber base or a tanker 7 base, and they were also evaluated as such.
- 8 COMMISSIONER BYRON: I would make an observation,
- 9 because I think when the list was put together by DOD, fully
- 10 aware of what the Commission did in the last BRAC process,
- 11 understanding that there was a change in philosophical views
- If understanding that there was a change in philosophical views
- 12 from a tanker base to the new concept of a mobility base, I
- 13 would have assumed that they would have taken into
- 14 consideration, had they decided that Loring, once again, was
- 15 a player in that mobility base arena, as they did when they
- 16 looked at Tustin to be mentioned again in the '93 process.
- 17 Is that a fair assessment?
- MR. CIRILLO: Somebody correct me if I'm wrong. I
- 19 believe they did not --
- 20 MR. CANTWELL: The Air Force considers the '91
- 21 decision as a permanent decision. I did not see any
- $\ensuremath{\text{22}}$ consideration of Loring at all in any of the data we

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1 reviewed.

- COMMISSIONER BYRON: I guess what I was driving

 at, if there was a strategic reason to relook at it because

 to feel the proximity to Europe, because of its being the

 Northern most base, I would have assumed that the Air Force

 would have taken that into consideration when they were

 looking at creating mobility bases.
- 8 MR. DICAMILLO: Yes, ma'am.

- g COMMISSIONER STUART: And you have the example of 10 Tustin, where they didn't hesitate to take a look.
- 11 MR. CIRILLO: I would assume they looked at it and
 12 didn't overrule it, but I don't know that for a fact. It
 13 wasn't listed in the chart that was on your right earlier.
- 14 CHAIRMAN COURTER: To add additional flesh on
 15 this, we can conclude that, in many instances, the service
 16 secretaries reexamined decisions of their own and were not

17 reticent about making recommendations for redirects.

- 18 MR. CIRILLO: Yes, sir. We had about seven
 19 redirects, six in the Air Force alone, that came back to us.
- 20 CHAIRMAN COURTER: And obviously, in this 21 particular case, they did not.
- MR. CIRILLO: It did not come back.

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- 1 CHAIRMAN COURTER: Well, we'll go on, unless
 2 there's other discussions with regard to that. Let's go on
 3 and continue to talk about -- unless you had something to
 4 say, Rick?
- 5 MR. CIRILLO: No, sir. I would be glad to discuss 6 any of these issues as related to three bases.
- 7 CHAIRMAN COURTER: I do have a couple of
 8 questions, and they have to do with Plattsburgh. They have
 9 been a victim of a double team here; there's no doubt about
 10 that. But that's the reality of this whole process.
- 11 There has been a great deal of discussion with regard to 12 fuel capabilities at Plattsburgh.
- 13 MR. CIRILLO: Yes, sir, there has been.
- CHAIRMAN COURTER: From what you know now -- and,
- 15 once again, it's not on the list. You're not char
- 16 the responsibility to review it. But is there at least a

17 prima facie case that raises a question with respect to the 18 adequacy of fuel replenishment at Plattsburgh?

- MR. CIRILLO: Yes, sir. I'm going to turn that 20 over to Mr. Rick DiCamillo.
- 21 Rick?
- 22 MR. DICAMILLO: Mr. Chairman, the early

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1 indications from the opposing communities showed some
2 possible discrepancies or problems with the fuel capability
3 at Plattsburgh. In fact, the Air Force has recently
4 submitted some information to us that indicates there may be
5 a problem, and right now, this week, DLA, their fuel supply

6 center is investigating the situation, and we hope to hear

7 from them on various points of the fuel capacity.

- 8 One, how much capacity is there; two, is it sufficient to handle the expected workload for a mobility 10 wing, both in peace time normal operations and in 11 contingency operations, as well as costs associated with 12 those factors.
- 13 COMMISSIONER MCPHERSON: And three, I hope, 14 whether it freezes up in the winter.
- 15 MR. DICAMILLO: Yes, sir. I'm sorry. The third
 16 point is an alternate method of resupply other than barge,
 17 which we know uses the canal, which freezes up five and-a
 18 half months out of the year.
- 19 CHAIRMAN COURTER: Let's say if they were at
 20 Plattsburgh, and because it was in winter, and they drew
 21 down the stocks on base and off site, what does it do to
 22 mission response capabilities and mission performance if the

1 planes have to refuel before they go on their mission at 2 another base?

- 3 MR. DICAMILLC: They won't be able to refuel, if 4 the information that we have so far -- after about 90 days.
- 5 CHAIRMAN COURTER: That's on base. I'm saying off 6 base, what it does to mission capabilities if planes take 7 off and land and refuel where there's plenty of fuel and go 8 on again.
- 9 MR. DICAMILLO: The air bridge can still be built
 10 from any location that would be an onload point with
 11 tankers. As a matter of fact, the KC-10s would probably be
 12 used extensively as air lifters, as well.
- 13 GEN JOHNSON: In essence, you establish another 14 mobility base?
- MR. DICAMILLO: No, not another mobility base,

 16 sir, but going, for example, to Pope, Ft. Bragg, for an

 17 onload or Ft. Campbell and then proceeding overseas from

 18 there, using tankers from any location within the CONUS to

 19 form the air bridge to Europe or on the way to the Middle

 20 East.
- The concept for Plattsburgh is to come back to 22 home station after onload, change crews, and refuel again.

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- 1 That would pose a problem, according to today's capacity at 2 Ft. Douglas, which is the fuel supply point for Plattsburgh.
- MR. CIRILLO: The entire mobility base concept is

 4 building so much that we're still striving to get some

 5 information from the Air Force on what that is. Their

 6 plans, as we understand it, are to come out with a white

 7 paper that explains that principle as it fits into the

 8 global power concepts. And they expect to have it later on

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9 this summer, hopefully something for us before we finish our 17 10 evaluations.

- So it is a new concept, but it's the tankers and 12 the airlift capability being able to train together, work 13 together, and then go out and do what they have to do. The 14 concept does not include making the mobility base a port of 15 embarkation.
- I would be glad to discuss any other areas. 16
- 17 CHAIRMAN COURTER: Any other areas you want to
- 18 preliminarily discuss before we entertain motions? There's
- 19 lots that we could discuss.
- 20 MR. CIRILLO: There's certainly a lot of them that
- 21 have been brought up that could be discussed.
- COMMISSIONER STUART: Well, comment, Frank, on the 22

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- 1 much abated fuel capacity at Plattsburgh.
- MR. CIRILLO: That is exactly what DLA is looking
- 3 at this week. We expect them to give us some information.
- 4 They'll be looking at the capacity that's there, the tankage 12 motion that has been seconded?
- 5 that there's, and also at the -- what is the location -- Ft.
- 6 Douglas.
- COMMISSIONER STUART: Maybe you said that. I
- 8 didn't hear that.
- MR. CIRILLO: Right.
- MR. BEHRMANN: Mr. Stuart, I spoke with DLA
- 11 representatives last night. The issue here is not whether
- 12 or not you could find a work-around, because they're
- 13 confident that they can. Their job is to find a way to
- 14 supply fuel, whether that's building facilities at Ft.
- 15 Douglas and taking advantage of that pipeline, whether it's
- 16 trucking in, or whether it's using rail.

But the issue that we have got to get to for you 18 is, what's the cost to do that. What's the comparat 19 cost, as opposed to utilizing fuel facilities at other 20 installations that exist today? And that's what we really 21 want to get to the bottom of. And we're going to have GAO 22 go and do a field audit for us on this, as well. And it's

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- 1 an issue that we recognize we have got to get to the bottom 2 of.
- COMMISSIONER MCPHERSON: Mr. Chairman, if you'll 3
- 4 entertain a motion, I move that the Commission consider
- 5 Plattsburgh Air Force Base, New York, as a proposed addition
- 6 to the Secretary's list of military installations
- 7 recommended for closure or realignment.
- CHAIRMAN COURTER: Is there a second to the

9 motion?

111

20

- COMMISSIONER COX: Second. 10
 - CHAIRMAN COURTER: Is there discussion on the
- (No response.) 13
- CHAIRMAN COURTER: There is no discussion. We'll 14
- 15 start out with Commissioner Bob Stuart.
- COMMISSIONER STUART: Aye. 16
- 17 COMMISSIONER BYRON: Aye.
- 18 GEN JOHNSON: Aye.
- CHAIRMAN COURTER: Aye. 19
 - COMMISSIONER MCPHERSON: Aye.
- COMMISSIONER COX: Aye. 21
- 22 COMMISSIONER BOWMAN: Aye.

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- MS. CHESTON: On the motion that the Commission
- 3 addition to the Secretary's list of military installations
- 5 favor, zero against; the motion passes.
- CHAIRMAN COURTER: Is there any other motions with
- 7 respect to large aircraft? Is that large aircraft bases on
- 8 the coast?
- MR. CIRILLO: We're actually going to look at 9
- 10 large aircraft, because of the way they rack and stack them
- 11 in three different capacities here today, Mr. Chairman.
- 12 CHAIRMAN COURTER: Why don't we proceed, then. Go 13 ahead.
- MR. CIRILLO: Yes, sir, Mr. Chairman. 14
- 15 If you could go to slide 6-L. And I believe we're
- 16 going to put 5-L up again to see the whole large aircraft
- 🏉 picture.
- Chart 6-L reflects those large aircraft bases
- 19 rated by the Air Force as tanker or airlift bases that did
- 20 not compete for the East Coast mobility base. Again, the
- 21 highlighted bases are those brought up by the Commission for
- 22 discussion today.

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- 1 Go to slide 7-L and 7-R.
- On chart 7-L, your consideration is to study
- 3 Malmstrom, Beale, and McChord for closure or realignment as
- 4 an alternative to realigning March Air Force Base, as
- 5 recommended by the Secretary of Defense.
- In the Air Force grouping row on the chart on your
- aleft and as shown on your right on 7-R -- if you could put
- 8 7-R up, now. Thank you.

- You can see the Air Force groupings. In this 2 consider Plattsburgh Air Force Base, New York, as a proposed 10 case, for airlift, bomber, and tanker mission areas, again, 11 group 1 was the Air Force group most desirable to retain, 4 recommended for closure or realignment, the vote is seven in |12 and the bases within each group are listed alphabetically, 13 not in any rank order. In this instance, we again show the 14 preliminary staff operational score for military value 15 criteria 1 through 3.
 - I call your attention to the issues down in the 17 left-hand chart, as well as the operational scores we just 18 discussed. We point out areas of unique military value on 19 each of the installations. In all of the charts, we show a 20 one-time closure cost down near the bottom. And, as a point 21 of information that you'll see throughout the charts, all 22 the closure costs that are shown are level run COBRA costs.

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- 1 In other words, these are sending the assets from that base 2 from a complete closure to a Base X.
- The only case that will have an actual closure

4 cost for recommendation is in that instance, such as March

- 5 Air Force Base, where you do see an actual cost applied for 6 the recommended COBRA cost, in this case, a \$257 million
- 7 level run COBRA cost, and the \$135 million cost to actually
- COMMISSIONER STUART: Frank, how do we get a look

8 realign March Air Force Base.

- 10 at these in relation to K.I. Sawyer?
- MR. CIRILLO: Sir, K.I. Sawyer was rated in the
- 12 bomber category. It was not rated as an airlift
- 13 installation. We do have a comparison later on that we
- 14 could bring up, and it will show you how it rates against 15 other bomber installations. We could actually bring that
- 16 slide up earlier, if you wish, but you'll have a chance to

17 look at it later on.

- GEN JOHNSON: Mr. Chairman, I recommend we look at 18
- 19 all the large aircraft bases at one time.
- CHAIRMAN COURTER: That makes sense to me. 20
- MR. CIRILLO: What we can do here, then, is we can 21
- 22 show -- we do have a backup chart, backup chart number 11 on

1 your right, 7 right.

3 now?

- CHAIRMAN COURTER: Which chart are we looking at
- MR. CIRILLO: Backup chart number 11.
- Here, we see two other bases that have been
- 6 nominated -- or these are the two other bases that are
- 7 candidates from the Commission for realignment or closure
- 8 that were rated as bomber or tanker bases. Neither of these 16
- 9 were rated as airlift bases.
- COMMISSIONER STUART: Frank, is there a danger
- 11 that the new nomenclature is compartmentalizing our
- 12 thinking?
- MR. CIRILLO: Yes, it could. I guess the thing we
- 14 have to remember is two things. What we try to display to
- 15 you is that the Air Force did have directions to rank or
- 16 evaluate each of the aircraft, their primary mission area.
- 17 That's how we try to show it to you today.
- In the large aircraft category, which includes
- 19 those rated as bombers, tanker, airlift mobility, and even
- 20 the missile bases -- and I'll, again, mention that Grand
- 21 Forks happens to be one of the missile bases, as well -- we
- 22 showed them in their primary mission area. But there was an

- 1 excess of four large aircraft bases. The Department of
- 2 Defense gave us one closure recommendation and three
- 3 realignments, those realignments for Griffiss, McGuire
- So the way we have displayed it up here, and I
- 6 think we can look at them any way you wish, you can see that
- 7 on top of each chart is a consideration for you to compare
- Page 712 of 880 Pages 8 those bases against the bases as shown. We can also bring
 - 9 up K.I. Sawyer after we look at these for a few seconds, and
 - 10 we can look at K.I. Sawyer as it relates to various bomber
 - 11 bases.
 - I would recommend to you that we look at these 12
 - 13 right here to get a pretty good picture, if we want to have
 - 14 any discussion on these, because they're all shown against
 - 15 generally the same areas.

4 March Air Force Bases.

- COMMISSIONER STUART: Fine. Just on chart 7-
- 17 I've noticed you've got --
- 18 MR. CIRILLO: If we could put 7-R back up on the
- 19 right, please.
- COMMISSIONER STUART: And we have a melange of the 20
- 21 different categories.
- MR. CIRILLO: Yes, sir.

11.1

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- COMMISSIONER STUART: Confusing. 1
- MR. CIRILLO: It is confusing. Yes, sir. We find 2
- 3 out, once again, that the services don't have any trouble
- 4 doing things similar to each other. Having watched the Arr 5 and Navy presentations and how those services did theirs a
- 6 how the Air Force did theirs, they looked at it -- they
- 7 tried to get these 13 people on the BCEG, they eva
- Page 713 of 880 Pages 8 bases on their primary mission, and they tried to assess a

9 very -- it was a subjective evaluation, but it was based on 10 their experience and an evaluation of scoring.

11 One thing that might help is for you to take
12 another look at how the Air Force did things. If you look
13 at backup slide number 6, this happens to be -- why don't we
14 go to backup slide number 8, which is a tanker evaluation?
15 Sorry.

On backup chart number 8, after they evaluated
installations, they looked at them against the eight
scriteria, they color coded them, they assigned color codes
to these installations based on certain subelements.
There's roughly 160 subelements that the Air Force looked
at, several subelements within each one of the six criteria

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These slides such as you see right here were

2 portrayed in front of the Base Closure Executive Group. The

3 13 gentlemen -- ladies and gentlemen, possibly -- evaluated

4 the charts. They assigned a numerical rating of 1 to 3,

5 depending on which group that they wanted to put them in

6 and, unfortunately, to say, in this case, 3 was good and 1

7 was bad. And I want to call your attention to -- those

8 bases are in alphabetical order, and the lines were nothing

9 more than to help people look down the chart.

They grouped them by no set listing of numbers,

11 but they just looked at them and evaluated them, and if they

12 clustered together in groups of three, then that's how they

13 determined the groups that they fell into, groups 1, 2, or

14 3. And they did that within each of the areas, as shown.

If you would put chart 9-L up on the right, the 16 one we have been showing with all the large aircraft. No.

17 Sorry. It's 3-L.

18 You can see in 3-L that they evaluated each base
19 in several different areas. And I think if we proceed
20 through and look at them in the order that we showed you, at
21 least you would be able to compare them with other bases and
22 decide whether we want to put them on the table for further

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1 study and evaluation. And then we can go ahead and assess
2 those installations more thoroughly and pick out the data
3 for those installations that you think are vulnerable to our
4 evaluations. But, of course, Mr. Chairman, we'll do
5 whatever is best.

I think we happen to have up there chart number
7 7-L, and then the backup chart 11. And in this case, we're
8 studying on your left Malmstrom, Beale, and McChord for
9 closure or realignment as an alternative to March and on
10 your right, Grand Forks and Fairchild for closure or
11 realignment as an alternative to March.

12 CHAIRMAN COURTER: I'm looking at backup 11, and 13 what I want, also, is 7-L? And explain what 7-L and 7-R 14 are, again?

15 MR. CIRILLO: I'm sorry?

16 CHAIRMAN COURTER: Explain the difference between 17 those two.

18 MR. CIRILLO: There shouldn't be much difference.

19 I'm looking here. They're both the same elements, and

20 they're both the same areas and categories. We just threw

21 one up as a -- the two installations on your right were

22 proposed as a replacement for K.I. Sawyer.

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- CHAIRMAN COURTER: You're talking about Grand 1 2 Forks and Fairchild?
- MR. CIRILLO: Grand Forks and Fairchild.
- CHAIRMAN COURTER: They were proposed as what?
- MR. CIRILLO: Fairchild was proposed as an
- 6 alternate bomber base, and we'll see that later on,
- 7 comparing it with K.I. Sawyer and Griffiss and Grand Forks
- δ and Minot. Fairchild also has a tanker ability, so it is
- 9 shown here, along with the tankers -- as well as Grand
- 10 Forks, has a tanker ability. So we're showing it with those [18]
- 11 aircraft that have tanker mission areas.
- So that's an across-the-board comparison. That 12
- 13 gives you an idea how all those bases compare. And
- 14 any one or all of the bases on your right, Malmstrom, Beale,
- 15 McChord, Grand Forks, or Fairchild, is compared in those
- 16 charts to March Air Force Base, which is a realignment
- 17 candidate.
- GEN JOHNSON: Mr. Chairman, we have two bases on 18
- 19 the closure list, March and K.I. Sawyer. We're looking to
- 20 see if there are alternatives to those two; is that correct?
- MR. CIRILLO: We have four large bases, one on the 22 closure list which we haven't seen yet, one for closure, and
- 1 three for realignment. We saw the first two for realignment
- CHAIRMAN COURTER: We disposed of the East Coast 4 mobility.

2 on the previous chart on the East Coast mobility base.

- MR. CIRILLO: They're gone.
- CHAIRMAN COURTER: They're gone.
- MR. CIRILLO: And now we're looking at the two 8 that you just referred to, which are --

- CHAIRMAN COURTER: You're looking at K.I. Sawyer 10 and March and potential substitutes for K.I. Sawyer 11 March?
- MR. CIRILLO: Yes, sir. 12
- COMMISSIONER MCPHERSON: I don't have my March 14 realignment book with me, but is March being, for all 15 practical purposes, closed?
- MR. CIRILLO: No. March has been recommended for 17 realignment to be converted to a Reserve base.
- COMMISSIONER MCPHERSON: To a Reserve base. But 19 for the purposes that we're looking at here, that's like a 20 closing out as an active ---
- MR. CIRILLO: They shut down all their active 22 duty, like base operating support and support facilities.

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- COMMISSIONER MCPHERSON: Are we seeking her 2 see if there is a better alternative to K.I. Sawyer's 3 closing?
- MR. CIRILLO: We will see that later on, or we can 5 see it now, if we wish to.
- COMMISSIONER MCPHERSON: Are we also trying to add 7 to the one? We have got one closure and one realignment. Page 718 of 880 Pages 8 Are we trying to add to that, because there is still exces: 9 capacity? And in what category are we adding?
 - MR. CIRILLO: All these aircraft, including the 11 ones that we already disposed of, are in one category, and 12 that is large aircraft. There is an excess of four, unles 13 we don't accept the Secretary of the Air Force's position 14 missile bases, where he wished to keep four missile fields 15 instead of a required three after START gets sign 16 wants to keep his flexibility. He wants to keep four.

11

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- 17 If we don't accept that theory, then we would have 18 an excess of five large aircraft bases.
- COMMISSIONER MCPHERSON: If we on the East Coast
 So should follow the Air Force's recommendation and choose
- 21 Plattsburgh and realign McGuire and Griffiss, that's two.
- 22 MR. CIRILLO: That's two.

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- 1 COMMISSIONER MCPHERSON: Then, if we close Sawyer 2 and realign March, that's four.
- 3 MR. CIRILLO: That's four.
- 4 COMMISSIONER MCPHERSON: That we have hit.
- 5 MR. CIRILLO: That's correct.
- 6 COMMISSIONER MCPHERSON: And does that take care 7 of the excess capacity?
- 8 MR. CIRILLO: That is the excess capacity, if we accept the decision on START. That's correct.
- 10 COMMISSIONER MCPHERSON: So we're going to, first
 11 of all, decide whether it is Plattsburgh we ought to choose
 12 or McGuire or Griffiss in the East; and in the West, we are
 13 looking at two more, an alternative to Sawyer and an
- 14 alternative to March?

 15 MR. CIRILLO: On those four, there happens to be
 16 two bomber bases that are currently bomber bases. Griffiss
 17 -- and I hate to say this, but later, when K.I. Sawyer comes
 18 up, Griffiss will come up again, only because Griffiss is,
 19 today, a bomber base. Even though it was evaluated as an
 20 airlift base, there was two bomber bases, Griffiss and K.I.
 21 Sawyer on the list, and there is two airlift bases, March
 22 Air Force Base and McGuire Air Force Base, on the list from

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- 1 the Secretary for closure or realignment.
- And the capacity analysis supports an excess of

 four large aircraft bases. The Air Force, in giving us this

 list, seems to show us an excess of two bomber bases and two

 airlift bases, so we could react accordingly, if that was

 what the Commission chose to do.
- 7 COMMISSIONER STUART: Frank, let me just try to -8 because these categories, I think, trap us all the time.
 9 Let's go to your backup chart number 14.
- 10 MR. CIRILLO: Number 14.
- 11 COMMISSIONER STUART: And let's look at those
- 12 bases. Those are large aircraft, and they have military
- 13 value. These are all bomber missions?
- 14 MR. CIRILLO: In this particular case, these are 15 large aircraft.
- And if you could put that other three on the left 17 hand side, the one that we have been looking at as the 18 alternate. That's it.
- 19 On this chart, these are the bases that were rated
 20 and evaluated as bomber bases. Again, this chart is in
 21 alphabetical order. You can see K.I. Sawyer and the areas
 22 they were rated in. You can see Griffiss. A lot of the

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- 1 bases that we'll have a chance to look at later on that had 2 been identified, you'll see when we evaluate bombers, which 3 is the next series of charts.
- 4 COMMISSIONER STUART: Maybe I had better let you 5 go ahead, but I think there's some that need to be looked at 6 in addition to K.I. Sawyer. Go ahead.
- 7 COMMISSIONER COX: Frank, can I ask a question?
 - MR. CIRILLO: Yes, Commissioner Cox.

- 9 COMMISSIONER COX: You had indicated that the
 10 Secretary, in looking at this list, had, in some cases, made
 11 a decision not to make a decision on some bases having to do
 12 with START.
- MR. CIRILLO: Yes, ma'am.
- 14 COMMISSIONER COX: I wonder if you could elaborate
 15 on that.
- 16 MR. CIRILLO: I sure can. If we can show backup
 17 slide number 5, and at least we can change the subject here
 18 for a little bit.
- Backup chart number 5, I think that's the right
 one. This shows all of the missile bases. Five of those
 bases are also rated -- like I said, if everything else
 hasn't confused you, this will try to go another step. And

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- 1 I don't think that was the intent. I just think that they
 2 tried to look at it multiple ways with a lot of talented
 3 people.
- Anyway, these are six bases shown here. One of them, Francis E. Warren, the second one, does not have an airfield. It is not rated, as you can see on the first column, as either a bomber or a tanker base, because it 8 doesn't have an airfield.
- The Secretary of the Air Force decided to keep

 17 maintain either Grand Force four missile fields. I can talk to START just a second. We

 18 and Minot, in this case.

 19 COMMISSIONER COX:

 12 limit the number of ICBMs. It does not limit the number of

 13 Minutemen. It does limit the number of delivery systems to

 14 around 3,000 to 3,500. It does limit the number of warheads

 15 to -- warheads is 3,000, isn't it?
- MR. CANTWELL: Warheads are 3,000 to 3,500.

MR. CIRILLO: Delivery systems to 1,600. In the
18 current force structure, the one we're looking at,
19 Force's ICBM silos are 550. It includes 50 Peacekeeper
20 missiles, and those 50 Peacekeeper missiles are stationed at
21 F.E. Warren. It includes 500 ICBMs, Minutemen. Minutemen
22 IIs are going out.

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- You'll notice Ellsworth and Whiteman on either end
 that chart have Minutemen II. They are going to go out.
 They support the B-1 and support the B-2. Those are high
 value military bases. As you can see, they are both rated
 in group 1, which is the top group of three.
- 6 Grand Forks, Malmstrom, and Minot and Francis E.
 7 Warren are all Minutemen fields. Five hundred and fifty was
 8 the magic number. Malmstrom has 200 Minutemen silv
 9 That's 200. Right now, they have 50 of them that
 10 converted to III, 150 of them that are being converted to
 11 III or currently II.
- 12 F.E. Warren has 150 Minutemen III and 50 peackeepers.
 13 That's 400. They need 150 more. After START gets signed,
 14 either Grand Forks or Minot could be closed. Grand Forks or
 15 not ratified yet. The Secretary of the Air Force has
 16 elected to keep that flexibility until ratification and
 17 maintain either Grand Forks or Minot, or both Grand Forks
 18 and Minot, in this case.
- 19 COMMISSIONER COX: So if we, as a Commission, buy
 20 the theory that one ought to maintain that flexibility, at
 21 least until the START treaty is resolved one way or the
 22 other, then we would not, at this moment, if one buys that

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- 1 theory, close Grand Forks.
- MR. CIRILLO: You won't close Grand Forks or 3 Minot, if you buy that theory, or Malmstrom.
- COMMISSIONER COX: So if we buy that theory, at
- 5 least, we can get rid of those three bases, for now.
- COMMISSIONER MCPHERSON: I am, for one, thoroughly 7

MR. CIRILLO: That's a correct statement.

- 8 confused. I feel as if I'm watching a Marx Brothers movie. 9 And it's not your fault, Frank, at all. It's the complexity 10 of categorizing these.
- 11 Mr. Chairman, I just want to express a personal 12 view that we have got an awful lot of work to do already and 13 that, if it is possible for us to put on the list of bases 14 to be seen, to be considered, only those that really are at 15 the bottom of the heap in these categories in their ratings 16 and leave off those that are unlikely candidates for closure or realignment. I would certainly recommend that we do that,
- 18 because I haven't been keeping score of how many bases.
- 19 forts, camps, and whatever we're going to have to see
- 20 between now and the end of June, but it's a lot, already.
- And if we could reduce the number, instead of
- 22 throwing up our hands and saying, "Well, let's just go see

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- 1 them all, because we don't know," it would be a big help to 2 this commissioner, anyway.
- COMMISSIONER STUART: I follow that thought with 4 asking General Johnson, who can see through these categories 5 probably better than most of us who lack the experience, if 6 we were to add one or two bases for consideration, General ohnson, which ones would those be, in your opinion?
 - GEN JOHNSON: If you're going to look at a missile

9 base, there are three bases up there you can look at. And 10 we have to make a decision if we want to look at START or 11 not. And the three are Minot, Grand Forks, and Malmstrom as 12 an alternative to K.I. Sawyer, if we want to pick one.

- COMMISSIONER STUART: Do you think it is logical 13 14 to so do?
- CHAIRMAN COURTER: Before he answers that 15 16 question, let me ask you this question: If you examine 17 Minot, Grand Forks, and Malmstrom, all of which were, 18 basically, taken off the hit list by the Pentagon because of 19 the pending ratification of START II -- there is differences 20 of opinion whether that was wise or not. And I think 21 there's a number of people that really do want to look at a 22 potential alternative to K.I. Sawyer.

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- So the question is, between Minot, Grand Forks, 2 and Malmstrom, which of those three is the most likely one, 3 which is the one with the lowest military value, or 4 otherwise would be a likely candidate to replace K.I. 5 Sawyer?
- MR. CIRILLO: Of those three missile fields, 7 Malmstrom has 200 holes.
- CHAIRMAN COURTER: Two hundred?
- MR. CIRILLO: Two hundred ICBM holes, as does 10 Francis E. Warren. Under the current force structure, if 11 you keep that one, then you can get by with closing one of 12 the other two even after START gets signed. If you close 13 Malmstrom, you've lost some flexibility.
- CHAIRMAN COURTER: I'm not sure whether I 114 15 understood what you said.
- 16 COMMISSIONER BYRON: He said Malmstrom would be at

- 17 the top of his list not to close.
- MR. CIRILLO: That's correct. 18
- CHAIRMAN COURTER: Not to close? 19
- 20 MR. CIRILLO: Not to close.
- CHAIRMAN COURTER: That's what I thought, but I 21
- 22 asked the question, which would be the lowest, the most

- 1 likely one to close, and you start out by saying, "Well, I'm 2 ducking that question."
- MR. CIRILLO: Yes, sir, I did.
- CHAIRMAN COURTER: I thought so.
- MR. CIRILLO: Yes, sir. If you would like my 6 opinion on that, looking at what's ahead --
- CHAIRMAN COURTER: Not an opinion. I don't want 8 your opinion. What I want is, based on the military value 9 which has been given by the Air Force, which base on the 10 data that we have is the correct one to consider as a 11 substitute for K.I. Sawyer?
- MR. CIRILLO: Put chart number 9-R up. We can see 13 those two. 9-R.
- The staff analysis shows Grand Forks to have less 15 military value than Minot. They're both in group 3. They 16 both are missile bases.
- COMMISSIONER BOWMAN: Is that a staff score or Air 18 Force score?
- MR. CIRILLO: That is a staff preliminary score. 19
- 20 COMMISSIONER MCPHERSON: Where is the score?
- MR. CIRILLLIC: Where it says "staff operational 21
- 22 bomber score." One hundred and thirty-five out of 170, and

- 1 126 out of 170.
- CHAIRMAN COURTER: It's a preliminary score?
- MR. CIRILLO: Yes, sir, it is, Mr. Chairman.



- CHAIRMAN COURTER: What were the one or two or
- 5 three attributes that created the difference, if you can 6 say?
- MR. CANTWELL: If you could put up slide 9-L, Page 728 of 880 Pages 8 please, and talk about the bombers here.
 - So what we did was to try to take all the large 10 aircraft bases and try to run them through a maze to give 11 them a score. So we could give you a bomber score, a tanker
 - 12 score, an airlift score. These were some of the complaints
 - 13 that the communities had that some of the bases, if they
 - 14 were rated against other criteria, may have scored well. CHAIRMAN COURTER: You're broadening the question. 15
 - MR. CANTWELL: Yes, sir. 16
 - 17 CHAIRMAN COURTER: In fact, you told me to 18 a slide that has to do with Griffiss, K.I. Sawyer, and 19 Fairchild. At least that's my 9-L.
 - MR. CIRILLO: That's correct, but you do see, now, 21 all the bomber bases that were rated as bomber bases. You 22 see that four of the five of them were in Air Force lowest

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- 1 grouping 3. You also see the staff score for them. You'l? 2 note the military closing cost.
- CHAIRMAN COURTER: If I can interrupt, we're 4 talking about Grand Forks.
- MR. CANTWELL: Grand Forks is a missile base and a 6 bomber base.
- CHAIRMAN COURTER: I understand that. 7
 - MR. CANTWELL: These five are bomber bases.

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9 Griffiss, if it were not to be selected as the East Coast 10 mobility base, should not be penalized as a bomber base, in n our estimation. So we calculated a score for Griffiss as a 12 bomber, as well. It scored 143 out of 170.

- 13 COMMISSIONER COX: Now, I'm confused. Could I 14 just ask a quick question? I'm sorry.
- If we looked at this maybe a little bit too easily 15 16 as the East Coast, which we already resolved, hopefully, 17 with Plattsburgh, and now we looked at an alternative to 18 K.I. Sawyer, at least one, and an alternative to March, 19 would that be getting into all the different categories? We 20 would look at an alternative to K.I. Sawyer and an 21 alternative to March. Would that be an appropriate way to 22 look at it? And all of these are alternatives?

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MR. CIRILLO: These are all alternatives to K.I. 2 Sawyer.

- COMMISSIONER COX: So when you say that the lowest 4 military score, the least good military score was Grand 5 Forks at 126, that is because, even though 126 is not as low 6 as 113, that was in a group 3 of 3?
- MR. CIRILLO: But these are preliminary scores. 8 We haven't had an opportunity -- we don't have all the data. 9 They're very early scores. We haven't had a base visit, so 10 we can't validate, verify some of this information. They're [18 the three major areas where they scored lower. 11 preliminary scores, but it does give you a range, and if you 12 choose one or two bases, this gives you something to look 13 at.
- 14 COMMISSIONER COX: And maybe our problem is we're rying to choose one. Maybe I should just ask you, is that 16 not appropriate? Maybe we ought to pick two alternatives to

17 K.I. Sawyer. Maybe we're, in our haste to try to get down

COMMISSIONER STUART: Could I follow up on that? 20 If I could just, again, simplify things. I think the 21 missile issue and the START treaty tend to make it even 22 cloudier, but if we took another base that has a low rating

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- 1 to be considered as a companion alternative to K.I. Sawyer, 2 couldn't we name Fairchild and Washington? It has low score 3 numbers, as I see it, and it is not a missile facility.
- MR. CIRILLO: That's correct. It's a preliminary 5 score. I'll advise you on that.
- COMMISSIONER STUART: Well, this is a preliminary 6 7 question, too.
- MR. CANTWELL: Chairman Courter, to get back to 9 your question on some of the differences on Fairchild, while 10 the numbers are lower, they have encroachment problems at 11 Fairchild; they do not have a hotpad, as an example of two 12 problems. Their weather is comparable with K.I. Sawyer's, 13 very close to K.I. Sawyer's, and a number of other issues 14 that are just minor.
- 15 CHAIRMAN COURTER: Those are the distance to 16 ranges?
- 17 MR. CANTWELL: Distance to ranges. But those are
- 19 CHAIRMAN COURTER: Those are three major reasons 20 why it would not be as highly rated as other bases?
- 21 MR. CANTWELL: Yes, sir.
- 22 COMMISSIONER STUART: Mr. Chairman, would it be

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13 that --

1 appropriate to move --

3 a motion.

- 2 CHAIRMAN COURTER: I think Commissioner Byron had
- 4 COMMISSIONER BYRON: I had a motion, but I wanted 5 to ask a question first of all.
- 6 Is it not my understanding that Fairchild is our 7 winter air crew training facility?
- 8 MR. CANTWELL: Ma'am, it's the survival training.
- 9 It is the survival training. They do have survival training
- 10 at the Air Force Academy, so it's not unique. In the level
- 11 run to close Fairchild, the Air Force put down that they
- 12 would move the survival training to the Air Force Academy.
- COMMISSIONER BYRON: Was the survival training an 14 issue that was scored or not addressed in the scoring
- MR. CANTWELL: I believe the major issue why

 17 Fairchild was rated in Air Force grouping 2 was the cost to
- 19 MR. CIRILLO: The middle group.
- 20 MR. CANTWELL: It's much higher than the other
- 21 installations.

15 process?

18 close.

22 CHAIRMAN COURTER: How much higher?

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7 level?

- 1 MR. CANTWELL: It was 379 million. We have a 2 slide on that.
- 3 CHAIRMAN COURTER: Forget the slide; just tell us.
- 4 MR. CANTWELL: 379 million.
- 5 CHAIRMAN COURTER: Versus how much to close the 6 other ones?
- 7 MR. CANTWELL: 155 million to close K.I. Sawyer; 8 120 million to close Griffiss.

- 9 CHAIRMAN COURTER: How much to close Minot?
- 10 MR. CANTWELL: 194.
- 11 CHAIRMAN COURTER: How about Grand Forks?
- MR. CANTWELL: 118. I would like to add to
- 14 MR. CIRILLO: We need to highlight the Fairchild
 15 closure cost, if you could, sir.
- MR. CANTWELL: What the Air Force did was to move
 the CCTS at Castle to Fairchild. And their closing costs
 include moving that CCTS, which is still at Castle, to
- 19 Barksdale and Altus. If the Commission decides to approve
- 20 the redirect, moving that from Castle to Altus and
- 21 Barksdale, the closing costs should come down. We have 22 asked the Air Force for those closing costs, and they should

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- 1 come to us. We just do not know what they are right
- 2 COMMISSIONER COX: Frank?
- 3 CHAIRMAN COURTER: Commissioner Cox.
- 4 COMMISSIONER COX: On this 379 million, for 5 example, at Fairchild, that compares not to the 120 million 6 for Griffiss, but the 416; is that correct? Those are
- 8 MR. CANTWELL: The Fairchild costs include leveling
 9 the base. But if we close the base, that would be an
 10 accurate reflection. The cost at Griffiss of 416 million
 11 moves the Rome lab to Eglin, it moves the Northeast air
 12 defense sector to Plattsburgh, and those two things. They
 13 did not consider the contract costs to keeping the runway
 14 open.
- 15 COMMISSIONER COX: So the Fairchild costs
 16 actual moves? This is not a level run, this is a --

2

3

MR. CIRILLO: It's a level run, but basically what

18 it includes at Fairchild, it includes moving something that

19 isn't there yet. And they were required to do that under

20 the rules of the game. Under the rules of the game, the

21 services had to consider the '91 actions that were enacted.

22 So, in other words, they had to consider that the combat

Page 736 of 880 Pages 8 same disease that Commissioner McPherson suffers from and

- 1 crew training squadron schools for both the B-52s and 135s 2 that were already at Fairchild. They did that. The cost
- 3 you see is reflected in the cost to close.4 COMMISSIONER COX: But, in fact, if we moved to
- 5 close that and, in fact, closed it, that cost would not be 6 incurred, would it?
- 7 MR. CIRILLO: It would not be incurred; that is 8 correct.
- COMMISSIONER COX: It's a little bit like the 10 Congressional baseline.
- 11 COMMISSIONER BOWMAN: I think we're getting closer
 ...
 12 to where we need to go. What, I think, Commissioner Cox
 13 stated a few moments ago is, we're trying to find the best
 14 alternatives to K.I. Sawyer, and we're trying to investigate
 15 or to consider, and we're trying to find a similar number,
 16 two, let's say, for March.
- Now, I thought I heard you say that a logical
 Ralternative to K.I. Sawyer was Fairchild, and the second
 most logical alternative would be Grand Forks. Did I hear
 that correctly?
- 21 MR. CIRILLO: Yes, sir. But, Mr. Commissioner, 22 you mentioned Grand Forks as being a logical alternative;

- 1 that's correct?
 - COMMISSIONER BOWMAN: And Fairchild.
 - MR. CIRILLO: Fairchild as an alternative?
- 4 COMMISSIONER BOWMAN: To K.I. Sawyer.
- MR. CIRILLO: To K.I. Sawyer?
- 6 COMMISSIONER BOWMAN: Right. Now, in all this
- 7 stuff that has been going on -- because I suffer from the
- 9 Commissioner Stuart. What were the two logical ones for
- 10 March?
- 11 MR. CIRILLO: If we can go back to those other 12 charts --
- 13 CHAIRMAN COURTER: Don't go to the charts. Just
 14 tell us. Look me in the eye and tell me the way it is.
- MR. CIRILLO: Malmstrom, Beale, and McChord were

16 all presented as logical choices to March.

- 17 GEN JOHNSON: And Fairchild would also be in that 18 category?
- 19 MR. CIRILLO: Fairchild would also be in that 20 category against March, because it could be considered as a

21 tanker base, and those other bases were also tanker bases.

22 COMMISSIONER COX: So we have got three

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n.

- 1 alternatives. If you buy the theory that we should wait for 2 START, Malmstrom drops off.
- MR. CIRILLO: Yes.
- 4 COMMISSIONER COX: That leaves us with Beale and
- 5 McChord, which we may want to do both of them. But, if \boldsymbol{I}
- $\ensuremath{\text{6}}$ look at your rankings, they are virtually the same on
- 7 preliminary ranking; is that correct?
- es 8 MR. CIRILLO: Right.

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- 9 COMMISSIONER COX: But the one-time costs are a
 10 lot higher at McChord. Is there something like the moving
 11 things two or three times and counting them every time here,
 12 too?
- MR. DICAMILLO: No, it's not the same, Ms. Cox.

 14 At McChord, you have 48 C-141s, which are not being reduced

 15 in the force structure. So those 48 aircraft and their

 16 resources would have to be moved. In addition, at McChord,

 17 there's the Northeast air defense sector. That, presumably,

 18 would not move, but in the level runs --
- 19 COMMISSIONER COX: This is a level run?
- 20 MR. DICAMILLO: This is a level run number; yes, 21 ma'am.
- 22 COMMISSIONER COX: So we don't actually have a

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- 1 number on where you might move those and what costs they
 2 might incur?
- 3 MR. DICAMILLO: The 141s? No. That would be
 4 something that we would have to ask the service for, in
 5 getting a recommended COBRA.
- 6 COMMISSIONER COX: So, in a sense, while we can
 7 rely on this cost perhaps relatively, it's not a true
 8 number?
- 9 MR. DICAMILLO: That's correct. It's not good 10 budget numbers.
- 11 CHAIRMAN COURTER: I'm going to make a motion,
- 12 then. If it's seconded, we can continue the discussion.
- I move that the Commission consider Fairchild Air

 14 Force Base, Washington, as a proposed addition to the

 15 Secretary's list of military installations recommended for
- 16 closure or realignment. Is there a second to the motion?

17 COMMISSIONER STUART: I'll second that.

18 CHAIRMAN COURTER: There's a second to the m

- 19 Any discussion on this motion? We can continue discussion.
- 20 I want to get a motion on the table.
- 21 (No response.)
- 22 CHAIRMAN COURTER: Let me just say the following,

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1 that I guess we're figuring out why the Air Force had such ϵ

- 2 difficult time, because it is a complex problem. I know
- 2 divident time, beddese it is a complex problem.
- 3 there's a desire on the part of the Commission to keep some
 4 flexibility here and not to just permit the recommendations
- 5 in this particular category of the Air Force to be ratified
- 6 by a lack of action and continue analysis.
- 7 Based on the logic of that, Fairchild, with its
- 8 relatively low military value, number one, with the fact
- 9 that it could be a potential substitute for eithe.
- 10 two bases that are on the Secretary's list, seems like a
- II logical one for us to study further in order to corroborate
- 12 the correctness of the Air Force Secretary's work or to ma
- 13 changes from those recommendations.
- So, based on those two arguments, I made my
- 15 motion. And I entertain any other discussion on that
- 16 motion. If there's no other discussion, we can proceed wi
- 17 the vote.
- 18 COMMISSIONER MCPHERSON: What is Fairchild's
- 19 rating?
- 20 CHAIRMAN COURTER: Fairchild's rating is --
- MR. CIRILLO: They were in group 2 of 3, and they
- 22 received a preliminary rating of 113 out of --

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CHAIRMAN COURTER: Two of 3 and 113 out of 170 2 preliminary rating.

MR. CIRILLO: That's correct.

- COMMISSIONER STUART: And you say the cost of
- 5 closure is a preliminary one?
- MR. CIRILLO: The cost to close for Fairchild
- 7 included the cost of relocating the combat crew training
- 8 squadrons that are not there yet. And I do not know what
- 9 those costs would be, but I will say that the cost to close
- 10 Castle Air Force Base in the 1991 round was around \$100 11 million.
- CHAIRMAN COURTER: So the official guesstimate or 12 13 estimate as to cost to close is artificially inflated simply 21 evaluated all bases for all missions. We have scores for 14 because the Air Force had to follow some rules?
- MR. CIRILLO: That's correct. 15
- CHAIRMAN COURTER: Any other discussion? 16

COMMISSIONER BYRON: Could you give me the 18 preliminary scores on March which we're comparing to 19 Fairchild? You've got K.I. Sawyer on 9-L, but I don't seem 20 to have March.

MR. DICAMILLO: March was grouped in the tanker 22 and bomber categories in group 3. Under the military

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- 1 values, the preliminary numbers that we had?
- COMMISSIONER BYRON: Yes.
- MR. DICAMILLO: It was 113.
- MAJ DITTMER: For bomber, it was 113.
- MR. DICAMILLO: It was 113 for bomber, and for
- 6 tanker, it was graded out at 86 out of 125.

COMMISSIONER COX: Which is the 134?

MR. CIRILLO: 134 was for airlift. 134 of 190.

- CHAIRMAN COURTER: Any further discussion on the 9 10 motion?
- 11 COMMISSIONER MCPHERSON: Excuse me. What have we 12 done about Grand Forks and Minot?
- CHAIRMAN COURTER: Nothing, yet. There's only one 13 14 motion.
- 15 COMMISSIONER STUART: And I seconded that.
- 16 CHAIRMAN COURTER: And it was seconded and there 17 has been some discussion.
- COMMISSIONER BYRON: The numbers that you did for 18 19 March were on tankers, right?
- MAJ DITTMER: For all three mission areas. We 22 everything. The two that we showed you are airlift and

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- 1 tanker, because that's the mission area it's graded against.
- COMMISSIONER BYRON: So the 113 to 170 and 113 to 3 170 and 123 to 170 are all equal. The 86 on March to 125.
- 4 Fairchild was not scored in that category. Was it or was
- 5 it?
- MR. CANTWELL: Fairchild scored 79 out of 125 in 7 the tanker category.
 - COMMISSIONER BYRON: Thank you.
- CHAIRMAN COURTER: Any further discussion on the 10 motion?
- 11 (No response.)
 - CHAIRMAN COURTER: Hearing none, we'll call the
- 13 roll.

12

- 14 Commissioner Peter Bowman?
- 15 COMMISSIONER BOWMAN: Aye.
- 16 COMMISSIONER COX: Aye.

- 17 COMMISSIONER MCPHERSON: Aye.
- CHAIRMAN COURTER: Aye 18
- GEN JOHNSON: Aye. 19
- COMMISSIONER BYRON: No. 20
- COMMISSIONER STUART: Aye. 21
- MS. CHESTON: On the motion that the Commission 22

- 1 consider Fairchild Air Force Base, Washington, as a proposed
- 2 addition to the Secretary's list of military installations
- 3 recommended for closure or realignment, the vote is six in
- 4 favor, one against; the motion passes.
- CHAIRMAN COURTER: Now, proceeding in this
- 6 category, because there may or may not be a desire for
- 7 another motion, I would like to focus just a little bit on
- 8 those bases that carry the missiles, as well as have fixed
- 9 wing capabilities. And it seems to me, and just correct me
- 10 if you think that I'm wrong, that there's, I guess, four --
- 11 I don't recall. Is there four?
- 12 MR. CIRILLO: There's actually, in this area,
- 13 three large aircraft bases that are missile fields.
- CHAIRMAN COURTER: You're talking about Minot,
- 15 Grand Forks, and Malmstrom?
- MR. CIRILLO: And Malmstrom. And all of them have
- 17 been previously identified as candidates.
- CHAIRMAN COURTER: Right. Now, also, our travels
- 19 and our hearings have led me to believe -- and maybe
- 20 incorrectly; I want you to straighten me out if I'm wrong --
- 21 that there is at least one, if not more, of those bases that
- 22 fall in the missile/air wing lift category that have a lower

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- 1 military value than K.I. Sawyer but were spared because of
- 2 the not yet ratification of START II: is that correr
- MR. CIRILLO: That's correct, sir.
- CHAIRMAN COURTER: Arguments, then, can be made
- 5 that if this round of closures would be taking place in '94
- 6 or '95, K.I. Sawyer, with its relatively higher military
- 7 value ranking, would have been spared as a closure, because
- Page 744 of 880 Pages 8 a more logical closure with respect to military value would
 - 9 be one of those three.
 - MR. CIRILLO: Let's put up if we could, Mr.
 - 11 Chairman, 9-L and 9-R.
 - CHAIRMAN COURTER: I knew you would get to the
 - 13 charts.

19

- 14 MR. CIRILLO: I'm sorry. You did mention K.I.
- 15 Sawyer, so I thought we would put it up there. K.I. Sawyer
- 16 Minot, and Grand Forks are all in group 3 of 3.
- 17 CHAIRMAN COURTER: Let me get that out here
- 18 left and right. Go ahead.
- 20 group 3, the last area. Minot and Grand Forks in that area

MR. CIRILLO: Military value wise, they're all in

- 21 are the only ones that are missile based. Malmstrom is not
- 22 shown as a bomber base, but it is a missile base. But here

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- 1 you can compare K.I. Sawyer to Minot and Grand Forks.
- CHAIRMAN COURTER: Focusing your attention, then,
- 3 on Grand Forks, it was in the third grouping, as was K.I.
- 4 Sawyer.

5

- MR. CIRILLO: That's correct, Mr. Chairman.
- CHAIRMAN COURTER: And with respect to a rough 6
- 7 estimate on military value, it's about comparable
 - MR. CIRILLO: I'm sorry. I didn't hear you, Mr.

9 Chairman.

- CHAIRMAN COURTER: It is about comparable?
- MR. CIRILLO: It is about comparable. They're all
- 12 yery close, those three bases. Cost to close is a factor to 20
- 13 look at as far as Grand Forks and Minot, where Grand Forks
- CHAIRMAN COURTER: What is? 14 -
- MR. CIRILLO: The level run cost to close for 15
- 16 Grand Forks is 118 million versus 194 for Minot.
- CHAIRMAN COURTER: And how about K.I. Sawyer? 17
- 18 MR. CIRILLO: K.I. Sawyer level run is 154. The
- 19 actual closure costs when they sent the items to their
- 20 location, I think, was 143.6.
- 21 MR. CANTWELL: Recommended was 143.6.
- MR. CIRILLO: And that was the recommended cost. 22

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We actually have the COBRA I to relocate those assets to the

- 2 required location. But if you want to look at a comparative 10
- 3 level run --
- COMMISSIONER BYRON: Annual savings factor in?
- MR. CIRILLO: The annuals savings in the latter
- 6 two, Minot and Grand Forks, are about the same, 63, \$69
- 7 million. And I think K.I. Sawyer is 47 million. Actually,
- 8 62 on the actual cost, isn't it? So they're all very close. 16 the vote?
- 9 COMMISSIONER BYRON: Mr. Chairman, I have a
- 10 motion.
- CHAIRMAN COURTER: I'll entertain the motion. go 11 12 ahead.
- COMMISSIONER BYRON: Mr. Chairman, I move that the 13
- 14 Commission consider Grand Forks Air Force Base, North

Dakota, as a proposed addition to the Secretary's list of

16 military installations recommended for closure or

17 realignment.

CHAIRMAN COURTER: Is there a second to the 18

19 motion?

COMMISSIONER STUART: I'll second it.

CHAIRMAN COURTER: Is there any discussion on the

22 motion?

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(No response.)

2 CHAIRMAN COURTER: And the motion dealt with Grand

3 Forks. Any discussion on it?

(No response.)

5 CHAIRMAN COURTER: We'll start to my left this

6 time with Commissioner Bob Stuart.

COMMISSIONER STUART: Aye.

COMMISSIONER BYRON: Aye.

GEN JOHNSON: Aye.

CHAIRMAN COURTER: Aye.

11 COMMISSIONER MCPHERSON: Aye.

12 COMMISSIONER COX: Aye.

13 COMMISSIONER BOWMAN: Aye.

CHAIRMAN COURTER: Are any further motions --

MS. CHESTON: Eefore we move on, can I just record

17 CHAIRMAN COURTER: Go ahead.

 $\operatorname{MS.}$ CHESTON: On the motion that the Commission 18

19 consider Grand Forks Air Force Base, North Dakota, as a

20 proposed addition to the Secretary's list of military

21 installations recommended for closure or realignment, the

22 vote is seven in favor, zero against; the motion passes.

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11 the differences?

- 1 CHAIRMAN COURTER: I hope there's no further 2 motions on this thing, but we may have many more.
- 3 Commissioner Cox.
- 4 COMMISSIONER COX: We should perhaps try to avoid 5 further motions on this.
- 6 Frank, if you would look, then, we have,
- 7 basically, two alternatives to K.I. Sawyer at the moment and 8 one that goes both ways as to March or K.I. Sawyer. If we 9 might just look, then, at alternatives to March,
- 10 specifically, as opposed to K.I. Sawyer. Malmstrom, I think 18 center.
- 11 --
- 12 MR. CIRILLO: That would be slide 7-L.
- 13 COMMISSIONER COX: Malmstrom would be difficult in
 14 the sense of you run into the START issue, and we have
 15 already looked at looking at one which would perhaps cause
 16 trouble in that area. So, putting that aside and looking at
 17 Beale and/or McChord, Beale is in group 2 of 3, at least as
- 19 MR. CIRILLO: Correct.

18 to bombers and tankers.

20 COMMISSIONER COX: And McChord is in group 3 of 3
21 as to airlift. As compared to March, McChord is better in
22 airlift, not quite as good in tankers. Am I reading that

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1 correctly?

- MR. CIRILLO: Actually, March wasn't on the group.

 In our scores, that's correct. In the staff preliminary

 scores, that's correct.
- 5 COMMISSIONER COX: And the one-time costs are not 6 based on a specific realignment?
- 7 MR. DICAMILLO: That's correct. These are level 8 runs.

- 9 COMMISSIONER COX: As between Beale and McChord,
 10 would you outline some thoughts that you might have
- MR. DICAMILLO: Beale Air Force Base is home of

 13 the U-2. It was the SR-71 before. It had both, but now the

 14 U-2 is one of its unique assets. The other is, it has a

 15 phased-array pave PAWS radar on site. That would unlikely

 16 not be moved. If it was, it would be extremely expensive.

 17 And it also has the home of the Air Force combat ammunition
- 19 Other than that, it has less cost, according to 20 the level runs, to close than McChord Air Force Base.
- 21 COMMISSIONER COX: But in pointing out those 22 unique military assets, you think, as compared to the

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- 1 Northwest air defense sector, they're more unique, more 2 difficult to deal with moving?
- MR. DICAMILLO: Absolutely. Yes. The two bases

 4 really are two different missions. And when you consider

 5 March Air Force Base as the recommended, that becomes even

 6 third type of base, if you will. It's strictly a tanker

 7 base that has a large Reserve military, Air National Guard

 8 and Air Force Reserve components on the base getting bigger

 9 And it has active duty tankers. Whereas Beale has tankers

 10 but they support the recognizance mission. And McChord is

 11 strictly an air lift base.
- 12 COMMISSIONER COX: And when we talk about reducing
 13 capacity by four of the large aircraft bases, how do these
 14 compare in reduction of capacity? Can you compare +hem at
 15 all?
- MR. CIRILLO: We haven't had the opportunity to

17 visit either of these installations and don't have the 18 specifics on them. COMMISSIONER COX: Mr. Chairman,

19 I'm sorry, but I want to make a motion to add McChord to the 20 list to consider.

CHAIRMAN COURTER: Is there a second to the 21 22 motion?

Page 752 of 880 Pages 8 discussion?

- COMMISSIONER BOWMAN: Second.
- CHAIRMAN COURTER: There is a second to the 3 motion. Any discussion on the motion?
- GEN JOHNSON: McChord has the same problem that 5 March does, in that it serves an Army base, Fort Lewis, 6 Washington that someone has to serve. It's collocated with 7 an Army unit on an Army post.
- COMMISSIONER COX: We face that both with March or McChord.
- GEN JOHNSON: Yes.
- CHAIRMAN COURTER: Let me ask Commissioner H.T. 12 Johnson how the services hope to solve that problem when it 13 comes to March.
- 14 GEN JOHNSON: The problem is taking care of the 15 Marines. The Marines have to have a base in the Southern 16 part of California to embark from, whether it be March 17 Reserve base or March active base. There aren't too many 18 other alternatives. There are no other large fields left in 19 Southern California. A March Reserve base could be made to 20 work or March active. I cannot think of another one.
- CHAIRMAN COURTER: So it's solved by not the 22 closure of March but the realignment to a Reserve facility?

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- GEN JOHNSON: Yes, sir. 1
- CHAIRMAN COURTER: Is your motion with the 2
- 3 realignment on --
- COMMISSIONER COX: Yes. Thank you.
- 5 CHAIRMAN COURTER: It's a realignment?
- COMMISSIONER COX: Realignment. 6
- 7 CHAIRMAN COURTER: Is there any other further
- COMMISSIONER MCPHERSON: Realignment being that it 10 might become a Reserve base?
- COMMISSIONER EYRON: Is there a Reserve unit in
- 12 the area that would be available to move into McChord? I 13 believe one has been identified to move into March.
- MR. DICAMILLO: There exists on March Reserve Air 15 National Guard units. At McChord, there is a Reserve 16 associate unit that flies the same airplanes as the active
- 18 COMMISSIONER BYRON: So you're just, basically, 19 talking about personnel with the same designated assets?

17 duty. They're a Reserve wing and an active duty wing.

20 MR. DICAMILLO: Yes, ma'am. COMMISSIONER BYRON: Would that give you the 21 22 savings that you would get if you closed an active duty base

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- 1 and made it only a Reserve base?
- MR. DICAMILLO: Well, that's what we're talking 3 about doing or the service was recommending in doing with 4 March Air Force Base.
- 5 COMMISSIONER BYRON: At March, there is a Reserve 6 component on the base. Do they have their own designated 7 assets, or do they use the active duty aircraft?
 - MR. DICAMILLO: They have their own C-141s or are

9 getting them at this date, but they also fly -- there is a 10 separate Reserve unit that also flies the KC-10s as an 11 associate Reserve unit. In the recommendation, those KC-10s | 19 motion. 12 were recommended for Travis, and the movement of those 13 associate Reserve assets would go to Travis, as well. CHAIRMAN COURTER: Any further discussion? 14 COMMISSIONER STUART: Let me ask a further 15 16 question. Where would Minot fit in as an alternative to 17 McChord? MR. DICAMILLO: Two separate missions; one is 18 19 airlift, the other is bomber. And the airlift is structured 20 on the coastlines to be closer to overseas deployment areas. COMMISSIONER STUART: I think that's the answer. 21 CHAIRMAN COURTER: Any further discussion? 22

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COMMISSIONER COX: I just wanted to make sure to 2 clarify that my motion was that we consider McChord as a 3 proposed addition to the Secretary's list of military 4 installations recommended for closure or realignment. COMMISSIONER BOWMAN: I would just like to make a 6 comment. I was unaware, General, that -- I guess you 7 reminded me that McChord is right next to an Army, Ft. 8 Lewis. When I seconded the motion, I was unaware of that. CHAIRMAN COURTER: I'm going to call for a second 10 to that motion, because the motion was somewhat changed in 11 its form. So we have a motion on the table, the Cox motion 12 on the table. And do I hear a second to the motion? 13 (No response.) 14 CHAIRMAN COURTER: Is there a second to the 15 motion?

1 1

CHAIRMAN COURTER: There is no second to the 18 motion. The motion fails because there's no second ' Any other motions with regard to large aircraft 20 21 bases? (No response.) 22 Page 756 of 880 Pages MR. CIRILLO: If not, we can proceed to the small 2 aircraft. CHAIRMAN COURTER: Any other motions? (No response.) CHAIRMAN COURTER: I hear none. You may proceed. 6 MR. CIRILLO: If we can go to charts number 10-L 7 and 10-R. Mr. Chairman and members of the Commission, the 9 map and chart before you show the 11 bases evaluat 10 Air Force in the small aircraft-based category. Once again 11 we have highlighted those bases up for further consideration 12 and discussion today. The Air Force determined an excess c 13 one base in this category, due to the fact that the 14 Commission did not accept closure of one small aircraft bas

16 structure has not changed since that time. The staff's independent analysis of the capacity 18 indicates that there is more than one but less than two 19 bases in excess. We have asked GAO to assist us in our 20 further review of the small aircraft-based capacity.

15 in the 1991 round and that the small aircraft force

21 If we can go to charts 11-L and 11-R.

For your consideration, on this first of two sets 22

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(No response.)

16

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group 3 small aircraft bases, which are David-Monthan,

Moody, and Pope, as additions to the list for closure or

realignment. The Secretary of Defense has proposed the

closure of Homestead Air Force Base.

As I mentioned, and as shown in the chart, which

is 11-R on the right, the bases are all in group 3 and are

listed alphabetically within the group. The preliminary

staff operational score is shown in the next three lines,

this time with the facility score broken out separately, due

to the physical condition of the facilities at Homestead.

In that regard, for your information, if we look

to the closure line, the one-time closure costs for Moody

differ, as the first figure assumes that Homestead will

1 of small aircraft charts, it's to study the other three

recurrently, and would have to relocate to other locations.

You'll note some of the assets in the unique

military assets as shown to include the aircraft bone yard

or the aircraft maintenance regeneration center at Davis

Monthan and at Pope, the support of Ft. Bragg. And as a

note, Moody Air Force Base is announced as the new center of

15 remain open, and the second figure reflects the fact that

's the Homestead aircraft are at Moody, which they are

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- 1 the air-land mobility composite wing. It's a fairly recent
 2 concept. It was mentioned in the volume that came to us
 3 from the Secretary of Defense and has been recently
 4 discussed by the chief.
- If you have any other questions in this area to 6 help us with your consideration of Davis-Monthan, Moody, and Pope, we would be glad to help you. Kurt Dittmer will be

8 answering any questions.

9 CHAIRMAN COURTER: I want to broaden the
10 discussion to include the Air Force's recommendations with
11 respect to Homestead. I mean, it's closed because of,
12 obviously, the hurricane. But they also had a redirect, I
13 think, of the airfield in the Sarasota area, MacDill.
14 And the question I have, Frank, is, although
15 Homestead is in the small aircraft base, and MacDill, I
16 suppose, was, now MacDill is being considered for redirect,
17 a lift, or -18 MR. CIRILLO: Right. There's a Reserve unit that
19 was stationed -- a fighter unit that was stationed at
20 Homestead that is currently up at MacDill temporarily.
21 There is a redirect that would put that unit into MacDill

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- 1 to KC-135s. It would be a force structure change.
- 2 CHAIRMAN COURTER: And so in what category do we 3 take that issue up?

22 permanently but would change it to an airlift from fighters

- 4 MR. CIRILLO: Homestead, because it's already on
 5 the list for closure, could be considered by a realignment
 6 as an alternative later on in the process over the next 30
 7 days, not necessarily today. So the redirects aren't
 8 intended to be redressed today, because they don't bring
 9 another base into the picture. And, certainly, there are
 10 some things the Commission is looking at in that regard.
 11 CHAIRMAN COURTER: And there's nothing we have to
 12 do at MacDill, either, today?
- 13 MR. CIRILLO: That's correct, sir. That's

14 correct, Mr. Chairman.

15 GEN JOHNSON: Isn't there a new issue reopened at 16 MacDill?

MR. CIRILLO: Yes, there is. At MacDill, the 17 18 Department of Commerce, the spokesman for NOAA, the weather 19 service, has written a letter to the Department of the Air 20 Force, I believe, or the Department of Defense, indicating 21 that they wish to operate the airfield at MacDill.

If the Secretary of Defense accepts that, that

1 would give somebody to operate the airfield. And you might 2 recall that in the 1991 action, the active airfield at 3 MacDill was closed by the 1991 Commission. The redirect 4 would keep the airfield open to be operated by the Reserve 5 unit that would come from MacDill.

And it gives the ability in there to operate the 7 airfield by others. If the Secretary of Defense accepts and 8 it goes and culminates the agreement with the Department of 9 Commerce, there would be an operator for the airfield at 10 MacDill, which could give some other options to the 11 Commission.

12 CHAIRMAN COURTER: If we agree with the Secretary 13 of the Air Force's recommendations on the permanent closure 14 of Homestead, irrespective of whether they get a different 15 Reserve heavy lift mission of C-135s or not, does that take 16 care of whatever argument there is in excess capacity and 17 Air Force small aircraft bases?

MR. CIRILLO: The figures the Air Force has 19 determined is four squadrons excess, which is slightly more 20 than one base. The determination that Major Dittmer -- and 21 our group here that is looking at the major aircraft shows 22 five squadrons. It's very close. It's not quite two.

1 However, there's a couple factors that we're still looking 2 at. One of those factors -- and I would love to g 3 yes or no answer, sir. I'm going to try to. CHAIRMAN COURTER: I'm not sure that you would

5 love to give me a yes or no answer. MR. CIRILLO: I would, sir. We know that there is

7 not quite two, but we know two things. Number one, a Page 760 of 880 Pages 8 capacity analysis was not performed at Davis-Monthan Air 9 Force Base, and there is some capacity there we need to look 10 at. We have asked GAO to assist us in that area.

> 12 other Air Force base was not considered a fighter base 13 because it's going to become a training base on the 1st of 14 July, and there could be some capacity there. In addition 15 to that --

In addition to that, in the calculations, one

CHAIRMAN COURTER: What base is that? 16 MR. CIRILLO: That's Luke Air Force Base in 17 18 Arizona.

In addition to that, the capacity includes 19 20 bringing back one-half of the forces from Europe, which 21 seems like a reasonable approach, but it doesn't include 22 robusting -- in other words, making the squadrons larger

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1 than they already are.

So, Major Dittmer, if you have anything more to 3 add on that -- what I'm saying is there could be two, but \dot{z} 4 looks like only one right now. We're still looking at it. CHAIRMAN COURTER: When you say it "could be two,"

6 you're talking about it could be two not in addition. but 7 two --

Page 761 of 880 Pages 8 MR. CIRILLO: Not in addition. A total of two.

- 9 CHAIRMAN COURTER: But that's just a possibility?

 10 MR. CIRILLO: That is a possibility. And the way

 11 this proposal is worded, it's an addition to the list for

 12 consideration. And, indeed, that could give an option later

 13 on of either accepting the recommendation and/or adding
- 15 COMMISSIONER STUART: Frank, you've got a dialogue
 16 with the Chairman. What are the two you're talking about?

 17 MR. CIRILLO: They have an excess capacity of one
- 18 small aircraft base. It's actually more than one, less than
- 19 two. It's a little too close to call. It could be an
 20 excess of two bases. Therefore, if the Secretary's
- 21 recommendation was accepted by the Commission, Homestead, it
- 22 could actually be a possibility of one other base to be

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closed. We would know that by --

14 another installation to that list.

- 2 CHAIRMAN COURTER: That would just be a 3 possibility.
- 4 MR. CIRILLO: That would be a possibility.
- 5 COMMISSIONER STUART: Will you comment on Pope,
 6 North Carolina?
- 7 MR. CIRILLO: Sir, Pope Air Force Base has a 8 unique military aspect in that it supports Ft. Bragg.
- 9 COMMISSIONER STUART: Not airlift, certainly?
- MR. CIRILLO: Sir, it has C-130s, but they also
- 11 have A-10s, and it's -- an air-land composite wing was the
- 12 initial concept, and they're bringing F-16s into the wing.
- 13 This would be -- again, the new concept for composite wings
- 14 would support the Army. It does have some limitations. The 22 runway is only 7,500 feet long, which is too short for the

16 F-16s. So that will probably require MILCON.

17 Also, if you look at ratings on it, the facilities
18 rating on it on the slide up there was nine points. Now,
19 Homestead was hit by a hurricane and was five points. Nine
20 points is fairly low. So there's a lot of facilities graded
21 red. Now, we used the Air Force's surveys and their
22 analysis of what the facilities were, because we didn't have

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- 1 expertise in that area. We were doing operational issues,
- 2 like runway length.
- It is a good base, because it's close to the Army

 4 that they support, and it's close to ranges. But it's not a

 5 good base, because --
- 6 COMMISSIONER STUART: Why is it rated -- I can't
 7 beat those, clearly, up there, but in the book, 11-R rates
 8 Pope at the bottom of category group 3.
- 9 MR. CIRILLO: Sir, that's in alphabetical order.
- 10 COMMISSIONER STUART: Strictly alphabetical?
- 11 MR. CIRILLO: Right. That's the Air Force grade 12 ranking. They are in group 3, and they list them by
- 13 alphabetical order.
- 14 GEN JOHNSON: Mr. Chairman?
- CHAIRMAN COURTER: The gentleman is recognized.
- 16 GEN JOHNSON: Our staff is unable to show that
- 17 there is excess of an additional base. I recommend we not
- 18 add another base in addition to the one the DOD recommended,
- 19 Homestead.
- 20 CHAIRMAN COURTER: Thank you very much. That's my 21 feeling right now, as well.
- 2 Any other discussion before I ask for a motion?

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- 1 (No response.)
- 2 CHAIRMAN COURTER: No other discussion. Is there
- 3 a motion in this category?
- 4 (No response.)
- 5 CHAIRMAN COURTER: There's no motion in the 6 category. You may proceed.
- 7 MR. CIRILLO: I really hate to have you go to
- 9 because one of the large bases pops up again.
- 10 From the Commission, one of the recommendations it

8 slide 12-L, sir, but there is just one more chart, only

- 11 asked us to look at -- this is the final Air Force slide,
- 12 and it's for the consideration to study Seymour-Johnson or
- 13 Cannon Air Force Base for closure and, as an alternative,
- 14 realign the fighter force structure to K.I. Sawyer, which
- 15 has been recommended for closure by the Secretary of
- 16 Defense.
- 17 You'll note that K.I. Sawyer was not grouped by
- $18\ \mbox{the Air Force as a small}$ aircraft base and that the two
- 19 alternatives are in group 2, the middle group of fighters or
- 20 small aircraft. The preliminary staff operational scores
- 21 are as shown to help you in your consideration of Seymour $\,$
- 22 Johnson and/or Cannon in this case.

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- 1 CHAIRMAN COURTER: Refresh our recollection. It
- 2 was only about an hour and-a-half ago, but a whole lot of
- 3 names are flowing through my mind. With respect to the
- 4 large bases that would be competitive with K.I. Sawyer,
- 5 there was, I think, possibly two -- is that correct -- that
- 6 we added on our list for review?
- 7 MR. CIRILLO: That's correct.
- 8 CHAIRMAN COURTER: And would you name those? One

- 9 of them was Grand Forks.
- 10 MR. CIRILLO: Fairchild and Grand Forks.
- CHAIRMAN COURTER: Grand Forks and Fairchild.
- 12 Thank you.
- 13 MR. CIRILLO: Those were the two. This was one of
- 14 the comments, and it could have been generated by discussion
- 15 with the Commission with the community, because certainly
- 16 this is one of the community discussions, since K.I. Sawyer
- 17 had been once a fighter base, to consider it once again as a
- 18 fighter base. And so this is the proposal before you today.
- 19 CHAIRMAN COURTER: I understand it.
- 20 GEN JOHNSON: Mr. Chairman?
- 21 CHAIRMAN COURTER: Yes?
- 22 GEN JOHNSON: In response to our questions to the

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- 1 Secretary of the Air Force, he wrote you a letter of
- 2 talking about Cannon and also Seymour-Johnson having
- 3 primarily fighter-type operations, saying that K.I. Sawyer $\,$
- 4 would be incompatible because of its location and lack of
- 5 fighter ranges. I recommend we not consider these two.
- 6 because they're fighters, and they don't have access for the
- 7 ranges to the type activity they're involved in.
- COMMISSIONER STUART: Which two bases?
- 9 GEN JOHNSON: Cannon and Seymour.
- 10 CHAIRMAN COURTER: Thank you very much.
- 11 Any further discussion?
- 12 (No response.)
- 13 CHAIRMAN COURTER: No further discussion. Any
- 14 motions in this category?
- 15 (No response.)
 - CHAIRMAN COURTER: I see no motions in this

16

- 17 category.
- MR. CIRILLO: Mr. Chairman, that concludes the Air 18 Force presentation.
- CHAIRMAN COURTER: Thank you very much, Frank.
- 21 Appreciate it. Very good job. Excellent job.
- Let's continue. We'll press on.

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- MR. BORDEN: Mr. Chairman, next we'll have Bob 2 Cook, and he'll start off talking about DLA and then DISA 3 and then the depots.
- CHAIRMAN COURTER: Now, with regard to next, we 5 have gone through the Army, we have gone through the Navy, 6 we have gone through the Air Force, and now we're, 7 basically, with our special team.
- What is the full plate here that we're looking at for the rest of the night, so the commissioners have an idea 10 as to when they'll be able to see a light at the end of the 11 tunnel?
- 12 MR. BORDEN: I would say that the discussion of 13 the next three areas will probably take at least an hour.
- CHAIRMAN COURTER: I understand that, but would 15 you just outline the three categories we're going to take 16 up, so we can focus our minds on these categories?
- 18 depots. As you know, we have had some hearings in that area 19 where we have had General Went, and we have had the DOD 20 studies. And there was some interest on a commissioner's 21 part to look at interservicing. So Bob Cook, on the special 22 team, will brief the commodity areas in the depot area, and

MR. BORDEN: Certainly. First, we will talk about

- 1 then the commissioners can decide which areas, possibly,
- 2 that we would look at for interservicing.
- After that, then, Bob will address the DLA areas 4 and then the electronic support centers, the DISAs. But 5 he'll start off with the depots.
- CHAIRMAN COURTER: We'll start off with the 7 depots.
- COMMISSIONER BYRON: Mr. Chairman, keeping score, 8 9 we are now Army, 6; Navy, 19; Air Force, 3. High number is 10 better or worse?
- 11 CHAIRMAN COURTER: Why don't you proceed?
- MR. COOK: Thank you, Mr. Chairman. I'm Bob Cook. 13 To my left is Glenn Knoepfle, who is the interservicing 14 analyst. To his left is Roger Houck, the Air Force depot 15 analyst. And to his left is Roy Karadbil, who is the Navy 16 depot analyst.
- In the past, the military departments have 18 developed depot maintenance capabilities to suit their own 19 needs. In spite of the continuing force reductions, the 20 depot community still plans to spend approximately \$13 21 billion per year through fiscal year 1997.
- While the services have been downsizing their

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- 1 depot operations, efforts to eliminate duplicate and/or 2 redundant capabilities have largely been unsuccessful. The 3 depot business is large business; it's \$13 billion a year. 4 130,000 civilians, 29 industrial facilities of some 5 magnitude.
- Within the Department of Defense, the defense 7 depot maintenance management studied potential Page 769 of 880 Pages 8 consolidations almost constantly since the early '70s. In

9 1990, the Deputy Secretary of Defense tasked this council to 17
10 analyze and identify available savings from consolidation of 18
11 similar workloads. For the purposes of analysis, the 19
12 council identified 18 major end item groupings. 20

The council studied each of the groupings and

14 decided that interservicing was possible. Now, in September

15 of '92, the chairman of the JCS Commission, the Went study,

16 which has somewhat become the baseline, determined that

17 there was between 25 and 50 percent excess capacity in the

18 depot structure. The excess capacity was figured on eight

19 hours a day, five days a week, with one shift.

The team estimated that between 2 and \$9 billion

21 could be saved over the next 10 years by consolidation. The

22 study did not address private sector capability. General

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Went, who headed that study, did testify before the
 Commission and indicated during his testimony that he
 believed that the 10 depots could be closed by the
 Department of Defense.

In December '92, prior to the BRAC, in preparation

6 for the BRAC, the Deputy Secretary of Defense tasked the

7 services to develop integrated base closure plans. The Army

8 was assigned the lead for ground communications. The Air

9 Force was to take on interservicing issues associated with

10 fixed wing and rotary aircraft.

They started their review in January of '93, two
months before the BRAC submission was due. The Air Force
chose not to pursue fixed wing interservicing, because they
were involved in competition with electronics workload
previously assigned to the Army. Rotary wing and ground
equipment reviews quickly degenerated into disarray.

17 According to the DOD officials, it was simply too
18 hard to take on interservicing, and Secretary Aspin, he
19 appeared before this Commission, reiterated that pos
20 Simply stated, DOD has not enjoyed a great deal of success
21 in the interservicing arena.

The 29 depots and their locations are at chart 2

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1 in your book. I spoke to 18 major end items that the
2 Defense Depot Maintenance Council reviewed, and that is
3 chart 3. And a little bit later, we will describe some of
4 the areas that we think are appropriate for review for the
5 commissioners' consideration.

Depots provide an enormous potential for savings.

The services have done some downsizing. They have downsized 8 10 percent in the last 3 years. They anticipate downsizing 9 another 5 to 6 percent per year in the out years.

10 Competition has been encouraged through
11 legislation. However, private concerns contend that
12 competition between public and private is often not fair,
13 and depots seem to be reluctant to get into the competition
14 business.

I guess it should be pointed out right at the

16 outset that shutting down depots may not necessarily resul

17 in shutting down bases. Within the ALC structure, for

18 example, in the Air Force, probably 50 percent of the

19 capability on the base is other than depots. So if you sh

20 down depot capability, you've still got 50 percent of the

21 base there. So you're not going to shut a base down on the

22 ALC side.

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11

- In fact, you'll see that, in this round, if
- 2 interservicing is taken on, it may result in retaining two
- 33 Army depots that were recommended for closure by the4 Department of Defense.
- Chart 6 shows five of the commodity areas that,

 6 upon review, we feel offer great potential for

 7 interservicing. Although fixed wing has the largest

 8 potential for interservicing, it offers the greatest

 9 difficulty for the staff to take on.
- 10 Chart 7 addresses the DOD effort at reducing the
 11 stovepipe capability within the DOD depot structure. Of the
 12 six NADEPs, three are currently being proposed by DOD for
 13 closure, one ALC, two shipyards, and two Army depots, for a
 14 total of nine. General Went recommended 10, so it's pretty
 15 close.
- In the next couple of charts, I'll describe how, if the Department of Defense recommendations are effected, 18 depending on how you look at the numbers, by 1997, there 19 will be no excess capacity.
- 20 Chart 8 looks like a very difficult chart, but it
 21 has some very interesting results. On the left side are the
 22 six NADEPs and the ALCs. The next two columns describe the

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- 1 capacity and the workload of 1987, which was a peak year in 2 the depot business. At that point, in 1987, the depots were 3 88 percent utilized.
- Going over to '92, the capacity and workload shows
 that they were 89 percent utilized, if you use the '92
 capability. If the '87 capability existed, the depots were
 only utilized at a 67 percent rate. There is a huge
 question in terms of capacity measurement within the depot

9 system.

- Some would contend the 1987 capability still still exists. Others contend that the capability has been reduced to somewhat less than 1987.
- 13 Continuing over to the right, what we did was
 14 eliminate the NADEPs and the ALCs that were recommended for
 15 closure. We took that capacity out of the system. And in
 16 the second last chart --
- 17 MR. BEHRMANN: This is blown up for you on chart
 18 9. It's easier to read, this section that he's going to
 19 talk about now.
- 20 MR. COOK: And the most interesting column on this 21 chart is the second to last column of 1997, workload data, 22 that shows that in 1997, if you use '92 capacity, that the

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- 1 depot system will be 99 percent utilized.
- 2 If you use the 1987 capacity numbers, it is only 3 75 percent utilized. Now --
- 4 COMMISSIONER STUART: When you are talking about 5 capacity utilization, you're talking about eight-hour days?
- 6 MR. COOK: Yes, sir. Eight-hour days, five days a 7 week, one shift.
- 8 COMMISSIONER STUART: And that is not a norm in 9 private industry. I think that has got to be taken into 10 consideration.
- MR. COOK: Yes, sir. You're absolutely right.
 12 And that also accounts for whatever surge requirements you
 13 would need in the system.
- 14 COMMISSIONER BOWMAN: Do, in fact, the NADEPs work
 15 one shift five days a week?
 - MR. COOK: Basically, they do, Commissioner

16

17 Bowman. The question for the purpose of the discussion,
18 though, is moot, to some degree, because we're talking about
19 capacity that was measured in '87 and '92, if they're now
20 using that capacity.

21 COMMISSIONER BOWMAN: I think I understand. I'm
22 just doing a reality check.

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MR. COOK: Yes, sir. Some of the ALCs are working two shifts, depending on when the aircraft come into the program depot maintenance lines.

4 CHAIRMAN COURTER: Let me just mention one thing
5 here, maybe a couple things. We have -- and we will
6 continue to try to do that which has not really been done
7 before, and that is to, for the first time, require some
8 interservicing in the depot area.

Obviously, this Commission doesn't have the
capacity nor the time to do a complete and coherent job in
analyzing all the categories with regard to the potential
for interservicing and consolidation. What it looks like,
abased on the preliminary analysis of staff and the
discussions that the commissioners have had with communities
and with people inside the service, is that what we should
do, in order to try to take a significant step forward in
interservicing, is to peel off those categories in which we
acan make an analysis, in which they lead themselves more
readily to an analysis on interservicing and analyze those
categories in which we have the highest confidence of the
correctness of our numbers and of the results.

One of our goals, our original goal, was to look

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1 in a category that people have been looking at for a long
2 period of time, and that is the 15-year history of
3 interservicing options for fixed wing aircraft. However,
4 that 15-year study and our own preliminary analysis has
5 revealed that there's continuing problems which impede a
6 complete analysis of interservicing options at the present
7 time.

8 These problems include, one, the lack of uniform
9 methods for determining labor and overhead costs; two,
10 differences in maintenance procedures and techniques; three,
11 the way I see it -- and I have spoken to staff -- a lack of
12 uniform productivity measures; and four, command and control
13 concerns. Given these inherent problems -- and we would
14 wish that they didn't exist, but they do -- it seems to me
15 that the best way to insure future interservicing for fixed
16 wing aircraft is to eliminate all excess capacity within
17 each service's homogeneous depot structure.

18 The 1995 closure process will then have a view of

19 all workload being performed in the system with the minimum
20 of excess capacity or the minimum of fat. That is,
21 basically, my conclusions based on all my conversations wit

22 review and analysis, based on my conversations with

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1 communities and those people that have performed some of the 2 studies in this whole area.

And what I would like is any staff comment on that

4 statement or that analysis. Do you agree with that? Do you

5 think I'm off base? We would like to change the whole wor

6 in depots, but we don't want to err on the side of trying

7 do much, and, therefore, failing to do that which

8 correctly. We want to do something, inasmuch as we

9 reasonably can, but make sure that we don't make any '0 egregious errors.

12 category, and I would like staff to comment on it.

13 MR. BEHRMANN: Mr. Chairman, I would like to just

14 make an addition to that list that you talked about, because

15 we may incur some of those same problems in the other areas

16 of interservicing. We may. But when you look at the size

17 of this beast, we just can't do it in the period of time -
18 I mean, we can't go and create a level playing field.

So that's my feeling with regard to the fixed wing

20 would agree with you. And, until we saw this capacity chart
21 that Glenn and Bob worked up for us and convinced me for you
22 that we were still going to do something substantial in the

And so, for all the reasons you talked about, I

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air logistics area, I was still trying to force these guys

2 to do what you had asked us originally, to look real hard at

3 interservicing.

I don't think anything we're going to do in terms

5 of looking Navy and looking Air Force separate from each

6 other is going to create a problem for the future or create

7 a problem with carrying too much excess capacity. And I

8 feel comfortable with that at this point. This is something

9 that I've dedicated a lot of resources to, Ben has dedicated

10 a lot of resources to, these guys have racked their brains

11 over. If we could, I think we would. And it's a challenge

12 we don't want to walk away from, but I think it's one that

13 we can still make contributions if we look Navy and we look

14 Air Force.

COMMISSIONER STUART: Could I follow up on that?

CHAIRMAN COURTER: Proceed.

17 COMMISSIONER STUART: I was just going to ask
18 where the aircraft industry fits into this fixed wing
19 maintenance repair depot support.

20 MR. COOK: Yes, sir. That column that I pointed
21 out that shows a 75 percent low and a high of 99 percent
22 assumes that 70 percent of the work is kept in-house. That

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1 is, in the DOD system. Thirty percent is contracted out.
2 And that's relatively consistent to what's being done right
3 now.

4 COMMISSIONER STUART: And that piece of
5 legislation we all talked about earlier would allow us to go
6 to 40 percent?

MR. COOK: It surely would; yes, sir.

8 COMMISSIONER STUART: Is there any way we can push 9 it, because you've got the industrial base suffering out 10 there.

11 MR. COOK: Yes, sir. What we did in the last
12 column is increase that 70 percent to 60 percent and assume
13 that we contracted out 40 percent of the workload. At that
14 point, the high side is 96 percent, the low is 72 percent
15 within the depot structure.

16 COMMISSIONER STUART: Maybe that's the best we can 17 do at the moment.

18 COMMISSIONER BYFON: Let me ask you a question.

19 You talked, and the Chairman did, on interservicing in the
20 depots. Have we seen any areas other than in the engine
21 arena, where they have begun to interservice in the depot?

22 I know they took ROR URDEN and saw the NADEP Norfolk which

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1 had engine rework capability, which has now been transferred
2 over to an Air Force depot to do.

- Are there any other incidences where you have

 4 interservice depot beginning? I know we saw some bidding

 5 processes in the last year or so. Sacramento was one that

 6 bid on Army work, did not win that. The answer on that is

 7 that the Army controls the bidding process, and therefore,

 8 it isn't a level playing field.
- 9 But are we beginning to find interservice 10 contracts being won?
- MR. COOK: Yes, ma'am. There is, Commissioner

 12 Byron. Right now, there's only 2 percent of the work that's

 13 being interserviced, but the DMRD that the Deputy Secretary

 14 of Defense issued calls for a 41 percent increase in

 15 interservicing between '91 and '95.
- So I think the DOD is taking it on seriously, and it's being cost-driven. They really will have no la alternative in out years.
- 19 COMMISSIONER BYRON: I think in some of the
 20 hearings that we had, several of the depots said that they
 21 had just begun to bid on other services' work, and if they
 22 are left to stay alive, they will be able to fill up their

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- 1 excess capacity and their hourly wage by the bidding process
 2 of interservicing.
- 3 MR. COOK: I would like to ask Roger Houck, then,
 4 to address the Air Force depot structure.
- 5 MR. HOUCK: Good evening, Mr. Chairman. The 6 purpose of my comments this evening is to present to the 7 commissioners information for consideration for adding 8 Tinker, Kelly, Robins, and Hill Air Force Bases as

9 candidates for closure or realignment as an alternative or 10 addition to McClellan Air Force Base, California.

- The Air Force depot structure consists of five air labeled in labeled in labeled label
- At this point, I would like to take a few moments

 18 to make a few comments about Newark Air Force Base, or the

 19 Aerospace Guidance and Metrology Center, as it is called.

 20 Newark is a highly specialized facility, which is considered

 21 a depot because it does things a depot does. It overhauls,

 22 it repairs, it maintains, it modifies equipment, like other

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1 depots.

- Almost 1,700 civilian workers are employed at

 Newark. The installation, as you may know, has no runway.

 In fact, the presence of a runway at Newark would be

 detrimental to the basic mission of that center, which is

 missile guidance repair, commercial navigation equipment

 repair, and calibration of testing equipment. A runway

 would create vibration and those kinds of things which would

 impair that installation's capability to do its basic repair

 work.
- 11 For purposes of this hearing, Newark will not be
 12 compared to the other depots because, as I said, it has no
 13 runway, it does not perform air frame structural repair
 14 work, and it's already on the DOD list.
- 15 If I could have the next slide, please.
- 16 Earlier, Mr. Cook explained to you the impact of

17 the proposed 1993 depot closures, in which projected 1997 18 workload was compared against 1992 and 1987 capacity. As 19 you can see from these charts, the closure of one Air Force 20 depot would be expected to result in a projected 89 percent 21 capacity utilization, when compared against 1992 data. Yet, if you compare that data to 1987 capacity,

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1 the high year, the benchmark, that capacity utilization 2 drops back down to 65 percent.

- If I could have the next slide, please.
- Before I discuss the preliminary results of the 5 staff's comparative analysis on the five Air Force depots, I 6 would like to explain that, for ease of reference, Tinker 7 and Kelly Air Force Bases have been shaded to reflect those 8 two bases or those two depots as, essentially, large aircraft depots, depots which work on things like C-5s and 10 B-52s and E-3s, for example.
- Contrast this to depots I would refer to as 11 12 smaller aircraft depots, depots like Hill, McClellan, and 13 Robins. It's not to say that Hill and Robins and McClellan 14 don't work on large airplanes; they do. McClellan works on 15 C-135s. Robins does work on C-130s and C-141s. Hill also 16 does repair work on C-130s. But, for the most part, you can 17 distinguish those depots and the big aircraft and small 18 aircraft depots. That's an important concept as we go 19 through my comments.
- 20 Staff has conducted preliminary analysis on the 21 depots to include developing scores for both flying 22 operations and depot operations. The Air Force team.

- 1 earlier this evening, specifically, Major Dittmer and Mr. 2 Frank Cantwell, explained to you the scoring methodology 3 used to compute the flying operational scores. Those scores 4 are depicted as shown for the five ALC or depot bases.
- Continuing the preliminary scoring process, once 6 we get inside the fence, inside the depot, we are attempting 7 to take a look at efficiency and productivity within that 8 depot. Three categories of depot operations scores are 9 shown. The first is the Air Force score. These numbers 10 were computed by assigning numerical values to green, 11 yellow, and red ratings given to the bases by the Air Force 12 in the final scoring process for the measurement criteria 13 shown on the left side of the screen.
- The depot bases, in the questionnaires, had 15 provided specific data on 16 criteria in the areas of depot 16 operations, depot material management, utility cost, unique 17 facilities, and so on. Eleven of these criteria were 18 ultimately used by the Air Force in the final scoring 19 process. Those scores are as shown.
- The second score, the corrected Air Force score, 20 21 represents the staff's adjustment to the Air Force's score. 22 Let me explain to you the process we employed. We cranked

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- 1 back in the five criteria the Air Force had chosen not to 2 use, and we needed some arithmetic and computational 3 corrections. We threw out a few criteria for which 4 distorted data had been provided by the bases and should not 5 have been used in the Air Force process.
- There were another couple of examples. For 7 example, Hill Air Force Base was inadvertently incorrectly Page 785 of 880 Pages 8 rated green for current capacity, when it should have been

9 rated red. Those were some of the kinds of adjustments that 17 workload. I think that's probably a bit on the high side. 10 we made looking at that depot itself.

To provide yet another perspective on how the 12 depots compare against one another, the staff developed a 13 set of additional criteria, depicted as R&A expanded. It's 14 an expanded list of performance indicators. All of these 15 criteria, except the last, the percent of depot workload 16 interservice, were derived, in large part, from a February 17 1993 GAO study which examined all five Air Force depots. Now, that GAO study was very heavily footnoted 18 19 that, although the data had been obtained from OSD and the 20 services -- in many cases, from the depots themselves --21 that data had not been verified and could be subject to 22 differing interpretations, because of the different

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1 workloads and the different missions the depots have.

I would like to emphasize, once again, that all of 3 the scores, the preliminary flying operation scores, as well 4 as the depot operations scores, are preliminary in nature. 5 Ongoing analysis will continue to further examine efficiency 6 and productivity factors affecting these five depot bases.

I have a lot of data on these slides, as you can 8 see, and rather than discussing each and every issue on 9 those slides, I would like to focus on only a few of them.

10 First of all, all of the depots have one thing in 11 common -- they all work on aircraft. One depot does, 12 actually, something that no other depots do. Hill Air Force 13 Base is where Minutemen and Peacekeeper ICBM air frame work 14 is done. No other depot does that.

The repair work on aircraft at a depot, it could 15 16 occupy or take up as much as 50 percent of that depot's 18 The depots do other things. They work on commodity 19 things like electronics, avionics, electrical compon 20 and things of that sort, hydraulics, landing gear.

Commodity groups are assigned to the depots based 22 along the Air Force's technology repair center concept, in

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1 which repair work is aligned along technology lines.

Another important point about the depot bases is 3 that there are other activities at those bases, as well as 4 the ALC. All have operational forces assigned, with varying 5 degrees, varying numbers of aircraft, ranging from two F-16 6 fighter wings at Hill Air Force Base to a KC-135 Air Force 7 Reserve refueling group at McClellan Air Force Base.

This is important that we understand that you have 9 operational aircraft assigned at these depot base. 10 the presence of large force structure can drive a higher 11 shutdown or closure cost.

I might add that the aircraft assigned number for 13 a tanker does not reflect the presence of up to 15 U.S. Na 14 command and control KC-135-type aircraft called E-6. This 15 is referred to as the Navy TCAMO system. Navy strat wing 16 one, is at Tinker Air Force Base. Nor does it reflect the 17 Air Force's decision to bed down JTAR's aircraft battlefie 18 support command and control-type E-8 aircraft, which will 19 begin arriving at Robins Air Force Base in FY '96.

Yet another thing the depot bases have in common 21 is that they all have encroachment problems. Indeed, four 22 of them are located in major metropolitan areas with large

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1 populations. This could impact some of those bases'
2 ability, to varying degrees, to accept a future flying
3 mission, whether it's fighter, bomber, tanker, or airlift.

- 4 One base, McClellan, has gained the local 12
 5 community's adoption of a comprehensive land use plan to 13
 6 monitor and control growth around the base. It may not make 14
 7 congestion and encroachment that's there now disappear, but 15
 8 it could have an effect on future encroachment at that 16
 9 particular installation. 17
- Another issue that will affect the closing of a

 11 depot base is the presence of what is called unique

 12 facilities. We have heard a lot about unique facilities in

 13 recent months. A unique facility, according to the Air

 14 Force, is a facility or a capability which cannot be

 15 relocated to a potential gaining base and, consequently,

 16 must be replicated if that base is closed, if that
- This, obviously, could equate to a higher one-time closing cost, if you have to replicate those particular facilities. Although the staff has a preliminary list of these facilities for each of the depot bases, we have requested from the Air Force a final, bottom line-type

capability is deemed essential to continued operations.

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- 1 appraisal, if you will, on exactly where the unique
 2 facilities are and the cost to replicate these facilities
 3 for each of those bases.
- 4 COMMISSIONER STUART: Roger, the numbers, lower 5 being the most unique, higher being the least, or --
- 6 MR. HOUCK: Sir? The numbers?

COMMISSIONER STUART: Yes.

Y

8.

MR. HOUCK: Do I think they are high or low?

9 COMMISSIONER STUART: No. Tinker rated 2 in
10 uniqueness; Kelly, 5; McClellan, 3; Robin's not rated; and
11 Hill, 6.

12 CHAIRMAN COURTER: That's on chart 18. That's the

MR. HOUCK: That's the number of unique facilities
15 at those bases.

16 GEN JOHNSON: But his question is, is higher 17 better or lower better?

MR. BEHRMANN: If you want to stay open, I guess
19 higher is a better number.

20 COMMISSIONER STUART: It's more unique?

21 MR. BEHRMANN: Yes, sir.

22 MR. HOUCK: The more you have, the more unique you

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1 are. And until the service, perhaps, is forced to make a
2 decision on what really is unique -- in McClellan's case,
3 they had three unique facilities. The Air Force chose to
4 keep the hydraulics facility at McClellan. They chose to
5 decommission the nuclear nondestruct inspection facility.
6 And I've seen no references to what they intend to do with
7 the F-111 cold-proof facility.

Moving right along, the costs of doing business at 9 a depot, obviously, is another important consideration. You 10 can see from the slide that all of the hourly rates for a 11 base may be low; for example, those at Kelly and Tinker. 12 The total cost per labor hour can be quite high. This total 13 cost per hour takes into consideration the impact of things 14 like overhead. The total cost can also be affected by the 15 nature of a particular depot's workload. For example, both 16 Tinker and Kelly, the bases with higher total cost per hour,

17 both perform work on large aircraft and engines, and they 18 have larger workforces.

Large numbers of people are assigned to a depot 20 base. In Kelly and Tinker's close, you're talking about 21 roughly 20,000 workers at those bases. That's an important 22 consideration, and if you take the depot down, you will

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1 still have a large number of personnel at those bases.

I commented earlier on projected depot capacity 3 utilization. Drawing from yet another source on the issue 4 of excess capacity, the January 1993 General Went JCS study 5 projected workload at some bases -- notably, Kelly and 6 Tinker -- could have significant excess capacity, if you 7 bounce 1997 workload against 1987 capacity.

If the Went study figures are accurate, Tinker and 9 Kelly could be operating at only 53 and 41 percent capacity.

10

COMMISSIONER MCPHERSON: And why is that? 11

12 MR. HOUCK: It could be due to a number of 13 reasons; large facilities, enormous hangars, failure to 14 eliminate work stations. The concept of capacity is a 15 factor of work station times 615 hours times .95 utilization 16 rate. It's not necessarily a factor of just how many 17 workers you have there.

MR. BEHRMANN: I think the biggest single reason, 19 Mr. McPherson, is the force structure goes away. I mean, 20 some of those planes are coming out of the inventory, or 21 their workload is coming way down.

22 COMMISSIONER MCPHERSON: But that is really a

3 talking about 53 and 41. Is that the kind of aircra-4 they are working on is going to be out of the inventory? MR. HOUCK: It's certainly affected by the types 6 of aircraft, B-52s, for example, reduced numbers of B-52s. 7 They do repair work on large aircraft engines. You have 8 fewer larger aircraft, you have fewer engines to repair. 9 Conversely, Tinker could be affected by the implementation 10 of two-level maintenance, which could result in an increase 11 in engine repair work at a base like Tinker. GEN JOHNSON: And these numbers came from the Went 12

1 terrific change from today, isn't it, from Tinker at 93

2 percent capacity use and Kelly 92 today, and then we'

13 study? 14 MR. HOUCK: Yes, sir, they did. Keep in mind, 15 now, these figures are bounced off 1987 capacity. If you 16 bounce them off the 1992 capacity, the numbers are oning to

17 be higher.

Again, the Went study capacity estimates or 19 figures do not take into account internal downsizings, as 20 well as the potential impact of, as I said before, two-leve 21 maintenance. General Speares was in a couple of weeks ago 22 to provide testimony, and he stated that at Tinker or

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1 Oklahoma City Air Logistics Center, they have eliminated 2 over 2,700 work stations. That is the kind of internal 3 downsizing that the Went study may not have taken into 4 consideration.

But that's the only across-the-board, service-wide 6 documentation we have on what that '97 capacity is going : 7 look like, and you have to bounce it back off th hic Page 793 of 880 Pages 8 year capacity benchmark.

Continuing, if a depot base is closed, that 10 depot's workload has to be redistributed or exported, if you 18 facilities -- I believe Tinker had five of them or three. \blacksquare 1 will, either to other depots or to contractors. The cost to 19 rather. It could be a factor of a force structure at 12 do that can vary, of course, depending on the types of 13 aircraft that particular depot works on.

For example, since Kelly and Tinker work primarily 14 15 on large aircraft, moving those bases' workload B-52s or 16 C-5s, for example, to a small aircraft depot like Hill or 17 McClellan could require the construction of large repair 18 facilities at the gaining base. It would be somewhat like 19 trying to drive a square peg into a round hole.

On the other hand, moving a small aircraft depot's 21 workload to a larger facility, such as Kelly and Tinker,

22 could be less expensive, because new facilities may not have

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to be constructed.

If you take this concept one step further. 3 consolidating the large aircraft workload from either Kelly 4 or Tinker to the other, on the surface, would not appear to

5 require the construction of extensive repair facilities. CHAIRMAN COURTER: Would you stop right there. 7 because I'm looking at major issues, which is 19. And you 8 say that the closure of, let's say. Tinker or Kelly merging 9 into the others would not require as much military 10 construction. I think that's what you said. Is that right, 11 Roger?

12 MR. HOUCK: Yes.

13 CHAIRMAN COURTER: But then, why is the one-time 14 cost to close Tinker \$1.2 billion and Kelly 1.3 or almost

1.4, versus the converse of McClellan, Robins, and Hill are 5 somewhat less?

17 MR. HOUCK: It could be a factor due to the unique 20 Tinker. You have the 552nd AWACs Wing there, large 21 aircraft, significant force structure.

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1 closing the cost of construction at the receiving facility?

CHAIRMAN COURTER: But isn't most of the cost of

MR. HOUCK: Yes, sir. That's a significant part 3 of it.

4 CHAIRMAN COURTER: You can proceed.

COMMISSIONER STUART: Where is subcontracting or 6 contracting getting you a commercial private operator in 7 those facilities over a lease basis? Are those options 8 under consideration?

MR. HOUCK: Yes, sir, they are considerations.

10 For example, the KC-10 is contracted.

11 COMMISSIONER STUART: So, if we were to consider 12 some of these for closure, that would give us an opportunity 13 to look at those alternatives?

14 MR. HOUCK: At contracting the workload?

15 COMMISSIONER STUART: Yes.

16 MR. HOUCK: Yes, sir. In fact, in McClellan's 17 case, I believe the C-135 workload was earmarked for 18 contract.

19 As the COBRA costs on the slide indicate, closing 20 the depot base isn't cheap. A one-time closure cost can 21 range from 1.3 billion at Kelly to 634 million at McClellan.

22 In McClellan's case, the one-time closure costs represented

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- 1 an initial cost estimate or a level run which was later 9
 2 reduced by the Air Force to a little over 427 million, based 10
 3 on nonreplication of some of McClellan's unique facilities, 11
 4 as well as adjustments and workload and force structure 12
 5 redistribution. 13
- In summary, comparing depots is a difficult

 process, in part because of their differing workloads and

 because of the absence of a universally accepted set of

 performance measurement criteria.
- 10 Consideration of another depot or depots, however,
 11 would provide the staff an opportunity to more closely
 12 review the excess capacity issue and, perhaps, provide a
 13 better determination of closure options.
- That concludes my comments, sir, and I would be 15 happy to answer any questions you have.
- 16 COMMISSIONER COX: One of the questions, I think
 17 it's the Bowman question, how have you done these numbers?
 18 Do you feel comfortable with these numbers, or are they just
 19 from the Defense Department, and we haven't had a chance to
 20 look at them? Where is this on the confidence scale?
 21 MR. HOUCK: I found a number of areas that I have
 22 to question. I think, in some cases, the replication cost

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- 1 for the unique facilities could have been underestimated.
- 2 COMMISSIONER COX: Underestimated.
- 3 MR. HOUCK: Yet I'm contending we do analyze those 4 numbers, of course.
- 5 MR. COOK: We're less confident, Commissioner Cox, 6 with the numbers in the depot arena, simply because we 7 haven't had a lot of experience with them, as we have in the 8 other areas.

- CHAIRMAN COURTER: Who is less confident?
 - MR. COOK: The staff is.
- 11 COMMISSIONER COX: And that was on one-time cost.

 12 But how about on this total cost per labor hour? Those are,
 13 at least, looking at them in a different way than the
 14 Defense Department did. Are you reasonably comfortable with
 15 your numbers on that?
- MR. COOK: Yes, ma'am. The cost per labor hour is
 reasonably accurate, and we can get to those pretty easily.
 But the other cost to build jigs, to reestablish a
 maintenance line, are things we don't have a lot of
 experience with. But they're also things we can go out and
 look at and get numbers and verify them.
- COMMISSIONER COX: Just on a fairly quick look, it

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- 1 would sort of look like the smaller depots, if you 2 put it that way, versus Tinker and Kelly, which are larger.

 3 are more efficient. Is that a fair conclusion?
- 4 MR. HOUCK: Again, it can be deceptive. It goes
 5 back, in many cases, to the character of the workload that
 6 that depot does the air frames, as well as the commodity
 7 groups.
- 8 MR. BEHRMANN: The larger aircraft require larger 9 facilities, more equipment, more people to -- if you take a 10 engine out of, say, a huge aircraft, you're going to have t 11 have three or four guys to do that job, where, you take it 12 out of a smaller one, there's two.
- COMMISSIONER COX: The overhead is just so much
 lambda higher at the larger bases that --
- 15 MR. BEHRMANN: It requires larger facilities 16 more people to do, basically, the same job.

1

6

17 COMMISSIONER MCPHERSON: Let me ask you guys to 18 help me here and help us all and tell us what numbers to 19 look at or give us your judgement as researchers and 20 analysts. What numbers should we be looking at? Should we 21 look at the ratings back on chart 15, the adjusted Air Force 22 ratings and the research and analysis staff ratings?

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If we do, they really leave us puzzled, or leave 2 me puzzled, if I'm just looking at what numbers are higher 3 than other numbers, because particularly your third row 4 there, the R&A staff, on a maximum of 85, everybody's about 5 the same, including McClellan.

Why is it that that turned out that way? Why did 7 it happen to be that the R&A staff's rating showed them all 8 about the same, and there are pretty wide variations in the original Air Force one and less wide ones in the second? 10 But my main question is, what ought we to be weighing here? 11

12 If you were choosing, as I think we should choose, 13 to look at some alternatives to McClellan or additions to 14 McClellan, given the large excess capacity that apparently 15 exists in depots, what would you read, if you were we, to 16 determine which of these to look at?

17 MR. HOUCK: Well, certainly, I would look at that 18 depot, in terms of efficiency and productivity. COMMISSIONER MCPHERSON: And what are those

20 numbers that we should look at to determine that?

19

MR. HOUCK: I would look at things like direct 22 labor efficiency, maintenance --

CHAIRMAN COURTER: Where is that, Roger?

MR. HOUCK: Sir, that's on the operations

3 measurement criteria chart.

CHAIRMAN COURTER: Give us a number.

MR. HOUCK: Chart 17. 5

CHAIRMAN COURTER: 17?

MR. HOUCK: 17.

COMMISSIONER MCPHERSON: There's no number there.

9 You're telling us that you rated that, but of the charts 10 that we have here, what numbers should we be concentrating 11 on?

12 COMMISSIONER STUART: Roger, isn't that built 13 into your assessment and evaluation, those efficiencies?

MR. HOUCK: I'm sorry, sir. I'm having a hard 15 time hearing you.

COMMISSIONER STUART: Well, it seems to me that 16 17 Mr. McPherson's getting at the numbers we should be looking 18 at, and you said efficiency. And it seems to me, in your 19 assessment, the research group's assessment in terms of the 20 numeric evaluation which you put on several pages here --21 isn't that the index?

MR. HOUCK: To an extent, yes, it is. But again

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1 -

COMMISSIONER STUART: Look at your chart 15.

4 McClellan, 55; Robins, 55; Hill, 43. Aren't those

3 Across your R&A staff, you show Tinker at 58; Kelly, 53;

5 measurements of performance, in your opinion?

MR. HOUCK: But those are five-year averages. The 7 GAO study took data for a five-year period between 1987 and Page 801 of 880 Pages 8 1992. Many of those R&A expanded criteria were measurements

9 of things to an extent more physical in nature than 10 efficiency and productivity. For example --

- COMMISSIONER MCPHERSON: Are those the ones that 11 12 are listed on chart 17, Roger?
- MR. HOUCK: On the far right as R&A expanded. And 14 you can go through the list. For example, aircraft 15 completed. That's a difficult thing to measure. You 16 couldn't measure Kelly and Tinker, for example, against 17 Hill. Kelly and Tinker work on large aircraft. You can't do 18 as many large aircraft in a month as you can do small 19 aircraft.
- For purposes of evaluating that criteria, I 20 21 compared Kelly and Tinker in a separate category. I looked 22 at Hill, McClellan, and Robins in a separate category.

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- Direct labor hours aircraft, again, that's a 2 factor of the type of aircraft that particular depot works 3 on. This is simply another excursion, a different 4 permutation, as examine the depots.
- COMMISSIONER STUART: Shouldn't we also be looking 6 at excess capacity in the estimates? Because the whole 7 system has got too much capacity.
- MR. HOUCK: Absolutely. Excess capacity is the 9 fundamental issue that should be driving the entire depot 10 review process, where is the excess depot capacity.
- COMMISSIONER COX: Roger, we have numbers that 12 show that we would be at 89 percent capacity, or whatever, 13 by the year 1997. Do we have something that shows us that 14 we could close two or three or some combination of those and 22 the extent that if you're prepared to pay the bill to 15 end up at 100 percent? What is the actual excess capacity, 16 and is it the size of Tinker, or is it the size of McClellan

17 plus Tinker?

In a sense, just closing McClellan is not enough 19 How much further do we have to go is the first ques 20 And the second question, if I could go back to Harry's 21 question, the question is, what should we look at? I think, 22 in a sense, what you're telling us is you looked at those

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- 1 factors that you think should be looked at, and that is what 2 came up with the R&A staff answer. And those are, frankly, 3 that these are about the same.
- COMMISSIONER BYRON: Let me take it one step 5 further. And that is, if they're the same, then Mr. Stuart 6 was talking earlier about the uniqueness of the various 7 facilities. Tinker has two unique components to its 8 facility. Kelly has five. Hill has six. What are the 9 unique facilities that are on the bases that are 10 Some, maybe, would be difficult to move; some would be 11 impossible to move.
- 12 As they say, for enough money, you could move most 13 anything. Are there some facilities in that category that 14 we should be made aware of as we look at these depots?
- 15 MR. HOUCK: That's a difficult question to answer. 16 If you look at Hill Air Force Base, for example, the only 17 depot that does repair work on ICBMs, that base could 18 logically claim to have truly unique facilities. Yet aga 19 the other depot bases can lay claim to having unique 20 facilities.
- I think a unique facility is really unique only to

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1 replicate that facility, it no longer becomes unique.

COMMISSIONER BYRON: I think one of the things

that was discussed when we were talking about McClellan is

that two different facilities there -- one of them, I

believe, it would have cost \$50 million to close down, 80

million -- if Mr. Courter or Mr. McPherson will help me on

this.

8 Do you remember the facility at McClellan that was 9 going to cost \$50 million to close down the nuclear --

10 COMMISSIONER MCPHERSON: It was a noninvasive --

11 MR. HOUCK: The nondestructive inspection?

COMMISSIONER BYRON: Yes. Are there those kind of a facilities on Kelly or Tinker or Hill that would cost X

14 number of dollars to close down in the \$50 million category? 22 opinion, that we should consider?

15 MR. HOUCK: Yes.

16 COMMISSIONER BYRON: And then another \$75 million

category to replicate them at another facility?

18 MR. HOUCK: There are similar, expensive

19 facilities. The C-5 hangar, for example, at Kelly Air Force

20 Base, almost 1 million square feet, you're taking a large

21 sum of money to replicate that kind of facility or

22 capability.

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1 COMMISSIONER COX: And, in fact, we would have to
2 replicate that? There isn't such a facility on any other of
3 these bases? We can't move those C-5s from Kelly to Tinker?
4 MR. HOUCK: To the best of my knowledge, there is
5 no similar facility like that C-5 hangar at Kelly Air Force
6 Base.

COMMISSIONER COX: And I assume it's very 8 expensive to build hangars for C-5s?

9 MR. HOUCK: Yes.

10 COMMISSIONER BOWMAN: I have a question, and that
11 is that I feel similarly to the Air Force issues that we
12 addressed a few moments ago, and that is, I think I'm fairly
13 experienced in depot operations, but I look at these
14 facilities that I have never been to, and I can't come to
15 any conclusions as to what additional facilities beyond
16 McClellan we should look at.

17 So it is only in that desperate situation that I
18 would like to ask you, if you were we, what are the marginal

20 -- I like that term, because it's those that weren't on the 21 closure list but were closed -- Air Force depots, in your 22 opinion, that we should consider?

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1 MR. HOUCK: I think -- it's my opinion -- I think
2 we ought to look at one of the large depots. I would look
3 at Tinker.

4 CHAIRMAN COURTER: You would look at one of the 5 large ones simply because of the capacity question?

6 MR. HOUCK: Yes.

7 CHAIRMAN COURTER: When you say "large ones,"
8 you're meaning those that work on large things?

9 MR. HOUCK: Yes.

2 replicate that? There isn't such a facility on any other of 10 CHAIRMAN COURTER: Large equipment, large planes,
3 these bases? We can't move those C-5s from Kelly to Tinker? 11 whatever it is? Now, why would you take those -- is there
4 MR. HOUCK: To the best of my knowledge, there is 12 two ALCs that are large that deal with large equipment?

MR. HOUCK: Yes, sir. Kelly and Tinker.

14 CHAIRMAN COURTER: It's Tinker and which is the 15 other?

16 MR. HOUCK: Kelly.

CHAIRMAN COURTER: Why would you say we should 17 18 more likely look at those rather than Robins and Hill? MR. HOUCK: I was going to continue. I think we 19 20 ought to Consider Robins Air Force Base. I think Robins 21 would be a candidate for consideration for a number of 22 reasons. If the initial Air Force cost estimates are

1 correct. Robins would be the second least expensive depot 2 base to close.

- If the Air Force information is correct, Robins 4 has no unique facilities. It has 27, I believe, KC-135 5 refueling aircraft, but the JSARS aircraft are not yet 6 bedded down at that base. That could, conceivably, lower 7 your closure costs.
- I think if there's a base that one might argue to 9 an extent could be fenced or shielded, there's an argument 10 there that that base could be Hill, for a number of reasons, 11 proximity to the Utah test range, which is next door, one of 19 12 the premier air-to-air air gunnery ranges for the Air Force. 13 It has 80 F-16 aircraft at that base. It has unique missile |21 use for Tinker and Kelly. And, although it declines, not a 14 storage facilities. It's the only base that does Minutemen 15 Peacekeeper ICBM repair work.
- CHAIRMAN COURTER: Roger, would you comment on 16 17 Kelly?
- 18 MR. HOUCK: Kelly, again, I think, is likely to 19 have a large amount of excess capacity.
- COMMISSIONER STUART: It shows 41 percent 20 21 utilization two years from now.
- MR. HOUCK: And Kelly -- it's my understanding, 22

9 or lower?

5 in '97 is?

MR. HOUCK: Absolutely. COMMISSIONER MCPHERSON: If so, then Tinker and Page 808 of 880 Pages 8 Kelly really fall down into the mid-range, into 50 percent

1 the B-52 workload is being shifted from Kelly up to Tinker,

COMMISSIONER MCPHERSON: Would you treat as a

4 serious indicator of the value of a base what the projection

2 which could possibly lower Kelly's workload even mor

- MR. HOUCK: Yes. 10
- 11 GEN JOHNSON: But isn't it true that the depots 12 level their workload? If one goes down, workload is 13 transferred in to keep it level?
- MR. HOUCK: It's my understanding the Air Force 15 attempts to do that. I don't know how successful they have 16 been in doing that.
- GEN JOHNSON: But, if you look across the n 18 you see there they're all 90, plus or minus 3 or 4. CHAIRMAN COURTER: We're looking at chart 18 and
- 20 the projected 1997. It shows a steep decline in capacity 22 marked for McClellan, Robins, and Hill.

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- GEN JOHNSON: But my point is, that's without any 1 2 management action.
- CHAIRMAN COURTER: Yes. That, I suppose, is 4 something that could be corrected by management. Or maybe 5 it cannot. I don't know.
- Roger, is that something that a robust manager 7 could even out without any degradation in capabi

Page 809 of 880 Pages 8 increased costs in doing things?

9 MR. HOUCK: I really don't know, sir. I don't 'O know.

GEN JOHNSON: The way it works is that depots bid
to for business, depending upon their excess capacity. I
assume it's that way in all services, but it certainly is
the with these.

15 CHAIRMAN COURTER: But it has got to have the 16 capability of doing the things it's bidding for.

17 COMMISSIONER STUART: Roger, could I turn the
18 question another way? If the Defense Department really went
19 to work on interservice, with that really surprising number
20 that you show across here, "workload interservice, 1
21 percent; 1 percent; 3 percent; 1 percent; 1 percent," could
22 that move and affect these capacity utilization numbers?

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MR. HOUCK: That's a very small fraction of the 2 workload at those bases.

- 3 COMMISSIONER STUART: You feel we just should 4 ignore that?
- 5 MR. HOUCK: Are you asking me if that's a 6 significant indicator?
- 7 COMMISSIONER STUART: I guess the Chairman said
 8 it's too big a problem for us to handle now, and we had
 9 better not count on interservice utilization in this
 10 recommendation for additional names on the closure list.
 11 MR. COOK: Commissioner Stuart, there's two issues
- 13 the commodities other than air frames. They do no
 14 interservicing on the air frames. So you have to keep in
 perspective, when we're talking about maintaining the air

16 frames, they don't do any interservicing. This minor

12 there. The first is, they do very little interservicing in

17 percentage is things, perhaps, like engines, radars, and 18 that kind of thing.

19 Commissioner Johnson, they do, indeed, so some 20 cross leveling. As you probably know, Kelly takes the B-52 21 overflows from Tinker and from their line.

GEN JOHNSON: Mr. Chairman, is it clear that we

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1 need to look at a second base, or not?

2 CHAIRMAN COURTER: If you look at the
3 overcapacity, that's pretty obvious in out years. If you
4 look at the fact that the only way to force a marginal
5 increase or a significant increase in interservicing and
6 consolidation, and if your desire is to, as well, make sure
7 that all the work isn't sucked from the private sector into
8 the public sector, and if you want to make sure, as well,
9 that the Air Force was correct in choosing McClellan, it
10 seems to me that we should put one or two or more on this
11 list. Otherwise, you're going to give up those four or five
12 things.

13 GEN JOHNSON: In looking at the numbers Roger has
14 outlined here, Robins, would seem to be second to McClellan,
15 if you look at such things as unique facilities, workload
16 exportability, the costs to close. The annual savings are
17 about the same, I guess, if you have to pick one, but
18 they're all very close.

19 CHAIRMAN COURTER: They're all close, but if you
20 don't pick one or two, you're missing the opportunity to do
21 those things that I had mentioned. And I think they're
22 important. I think it's important to get at the excess

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15

19

- 1 capacity; it's important to force interservicing; it's
- 2 important to test the validity of the Air Force's
- 3 recommendation with regard to McClellan.
- And, in fact, I have said this before, and I'll
- 5 say it again. It's my desire to proffer motions, if no one
- 6 else does, and it's not necessarily that I expect all my
- 7 motions to prevail. Let the one with the most meritorious
- 8 case prevail or the two with the meritorious case or three,
- 9 however the case may be.
- 10 It seems to me -- and I'm thinking out loud here
- 11 that, based on that which I have heard, and based on the
- 12 real problem of us putting too much on our plate to do
- 13 anything well, it seems to me that the greatest logic is in
- 14 looking at Tinker and Robins. But that's my feeling at the
- 15 present time.
- 16 Commissioner Byron? Did you want to add
- 17 something?
- 18 COMMISSIONER BYRON: No, I just had a motion.
- 19 CHAIRMAN COURTER: Fine. If the commissioner
- 20 would suspend, in case --
- 21 COMMISSIONER BOWMAN: I just said I agree with
- 22 your analysis.

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8

- 1 CHAIRMAN COURTER: Fine. Thank you very much.
- Would the commissioner like to --
- 3 COMMISSIONER BYRON: I have a motion that the
- 4 Commission consider Tinker Air Force Base and the Defense
- 5 Distribution Depot at Oklahoma City as proposed additions to
- 6 the Secretary's list of military installations recommended
- 7 for closure or realignment.
- B CHAIRMAN COURTER: We have a motion with respect

- 9 to Tinker by Commissioner Beverly Byron. Is there a second 10 to that motion?
- 11 COMMISSIONER BOWMAN: Second.
- 12 COMMISSIONER COX: Second.
- 13 CHAIRMAN COURTER: I hear a second to the motion.
- 14 Any discussion on the motion?
 - (No response.)
- 16 CHAIRMAN COURTER: No further discussion. We will
- 17 start out with Commissioner Bob Stuart on my left.
- 18 COMMISSIONER STUART: Aye.
 - COMMISSIONER BYRON: Aye.
- 20 GEN JOHNSON: Aye.
- 21 CHAIRMAN COURTER: Aye.
- 22 COMMISSIONER MCPHERSON: Aye.

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- 1 COMMISSIONER COX: Aye.
- COMMISSIONER BOWMAN: Aye.
- CHAIRMAN COURTER: Are there any other motions in
- 4 this ALC category?
- 5 MS. CHESTON: Mr. Chairman, may I record the vote
- 6 before we move on to another motion?
- 7 CHAIRMAN COURTER: Yes. Go ahead.
 - MS. CHESTON: On the motion that the Commission
- 9 consider Tinker Air Force Base and Defense Distribution
- 10 Depot, Oklahoma City, as proposed additions to the
- 11 Secretary's list of military installations recommended fo
- 12 closure or realignment, on that motion, the vote was seve
- 13 in favor and zero against; the motion passes.
- 14 COMMISSIONER BOWMAN: I need to clarify -- I
- 15 misstated. If I may amend that to include RPC
 - MS. CHESTON: Can I suggest that you do a second

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17 motion?

'8 COMMISSIONER BOWMAN: Second motion to include RPC

19 Tinker Air Force Base, which is a component of the Tinker

20 Air Force Base and the Defense Distribution Depot at

21 Oklahoma City.

CHAIRMAN COURTER: Is there total clarity with

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1 regard to the motion, from a legal standpoint?

MS. CHESTON: The first motion was on Tinker Air

3 Force Base and the Defense Distribution Depot. As I

4 understand it, Commissioner Byron is now proposing to make a

5 second motion that would cover RPC Tinker Air Force Base.

6 CHAIRMAN COURTER: Which is a follower, and,

7 therefore, logical to attach.

8 Is there a second to that motion?

COMMISSIONER STUART: Second.

10 CHAIRMAN COURTER: Any discussion on the motion?

11 (No response.)

12 CHAIRMAN COURTER: Starting with Commissioner

13 Peter Bowman.

14 COMMISSIONER BOWMAN: Aye.

15 COMMISSIONER COX: Aye.

16 COMMISSIONER MCPHERSON: Aye.

17 CHAIRMAN COURTER: Aye.

18 GEN JOHNSON: Aye.

19 COMMISSIONER BYRON: Aye.

20 COMMISSIONER STUART: Aye.

21 CHAIRMAN COURTER: Is there any other motions on

22 the ALC --

MS. CHESTON: Excuse me, Mr. Chairman.

2 CHAIRMAN COURTER: I'm sorry.

3 MS. CHESTON: On the motion that the Commission

4 consider RPC Tinker Air Force Base -- which is also referred

5 to as LSBA-IPC Oklahoma City, I believe -- as a proposed

6 addition to the Secretary's list of military installations

7 recommended for closure or realignment, the vote is seven in

8 favor, zero against; the motion passes.

COMMISSIONER STUART: Mr. Chairman?

10 CHAIRMAN COURTER: Commissioner?

11 COMMISSIONER STUART: In the belief that you are

12 absolutely right, this is a moment of opportunity for us, I

13 want to move that the Commission consider Warner-Robins Air 14 Force Base, RPC Warner-Robins, LSBA-IPC Warner-Robins, and

15 Defense Distribution Depot Warner-Robins, Georgia, as

16 proposed additions to the Secretary's list of military

17 installations recommended for closure or realignment.

18 CHAIRMAN COURTER: Is there a second to

19 Commissioner Stuart's motion?

20 COMMISSIONER BOWMAN: Second.

21 CHAIRMAN COURTER: Commissioner Peter Bowman

22 seconds the motion. Any discussion on the motion?

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1 (No response.)

2 CHAIRMAN COURTER: We'll start out with

3 Commissioner Bowman.

COMMISSIONER BOWMAN: Aye.

5 COMMISSIONER COX: Aye.

6 COMMISSIONER MCFHERSON: Aye.

CHAIRMAN COURTER: Aye.

GEN JOHNSON: Aye.

- 9 COMMISSIONER BYRON: Aye.
- 10 COMMISSIONER STUART: Aye.
- MS. CHESTON: On the motion that the Commission
- 12 consider Warner-Robins Air Force Base, RPC Warner-Robins.
- 13 LSBA-IPC Warner-Robins, and Defense Distribution Depot
- 14 Warner-Robins, Georgia, as proposed additions to the
- 15 Secretary's list of military installations recommended for
- 16 closure or realignment, the vote is seven in favor, zero
- 17 opposed; the motion passes.
- 18 CHAIRMAN COURTER: Are there any other motions in
- 19 this ALC category?
- 20 COMMISSIONER COX: I have a question. We have now
- 21 added Tinker for consideration. I feel like we have been a
- 22 little bit haphazard. Is there enough to distinguish linker

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- 1 from Kelly that we have appropriately only added Tinker? I
- 2 know you've only done preliminary work, and I worry that we
- 3 have just sort of picked one without a great deal of
- 4 background information. Is there something about Kelly?
- 5 CHAIRMAN COURTER: Fine. To help us in answering
- 6 that question, which is a very good one, Roger, if you would 14
- 7 briefly describe the strengths and the weaknesses of both of 15
- 8 those two facilities, Tinker and Kelly, as you see them to
- 9 be.
- MR. HOUCK: Kelly has a C-5 unit and an Air
- 11 National Guard F-16 unit. As I understand, its B-52
- 12 workload is being transferred up to Tinker. Kelly has
- 13 encroachment problems. Its aircraft and engine workload, as 21
- 14 I understand it, is going to diminish between now and 1997.
- 15
- 16 Tinker was rated -- next to McClellan, Tinker was

- 17 the more poorly rated Air Force depot by the Air Force. The
- 18 preliminary analysis we have conducted tends to supr 'h
- 19 Tinker, in terms of efficiency and productivity, wou
- 20 lower ranked.
- 21 COMMISSIONER COX: I'm sorry. Maybe I've got the 22 numbers backwards again. It looked to me like Tinker was

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- 1 rated slightly better than Kelly on both your ratings and
- 2 the Defense Department's ra $\uprescript{\mathbf{T}}$ ings. Now, am I reading that
- 3 wrong?
- 4 MR. HOUCK: Tinker was rated lower than Kelly on
- 5 the Air Force rating.
- 6 COMMISSIONER COX: On the Air Force rating. But
- 7 very close.
- 8 MR. HOUCK: Fairly close, yes.
- 9 GEN JOHNSON: Do you have the backup slide



10 that rating?

12

- 11 MR. HOUCK: I'm sorry?
 - GEN JOHNSON: Do you have a backup slide showing
- 13 the rating you're referring to?
- MR. HOUCK: No. I do not.
- 5 COMMISSIONER COX: This is on 15, the chart
- 16 where --
- 17 MR. HOUCK: I'm sorry. Chart 15.
- 18 GEN JOHNSON: No, the Air Force rating is what I
- 19 was talking about.
- 20 MR. HOUCK: Sacramento?
- 21 COMMISSIONER COX: Air Force rating of 48 for
- 22 Tinker, 51 for Kelly. Is that the right line?

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- 1 COMMISSIONER STUART: That's right.
- 2 COMMISSIONER COX: So, from the Air Force rating,

Is they were certainly better than McClellan, but very close 4 and a lot less good than Robins?

- 5 COMMISSIONER STUART: And, in terms of predicting
- 6 capacity utilization, you've got Kelly shown at 41 in '97.
- 7 MR. HOUCK: It does have a projected lower
- 8 capacity utilization in 1997 than Kelly, yes -- or rather 9 than Tinker. I'm sorry.
- 10 COMMISSIONER STUART: Kelly being the lowest on 11 this group.
- 12 COMMISSIONER BYRON: Predicated on the B-52
 13 workload?
- MR. HOUCK: Kelly? Its B-52 workload, as I
- 15 understand it, is being transferred to Tinker.
 16 COMMISSIONER COX: Even without this process?
- MR. HOUCK: Yes.

22 seem fair.

- 18 COMMISSIONER COX: I guess I would come back to
 19 the same point. We have got Kelly, basically, in the same
 20 category, in fact, not even as good in a variety of
 21 categories, and we have added Tinker. It maybe just doesn't
- So I move that the Commission consider Kelly Air
- 2 Force Base, RPC Kelly Air Force Base, or LSBA-IPC San
- 3 Antonio and Defense Distribution Depot San Antonio, Texas,
- 4 as proposed additions to the Secretary's list of military $\ \ \,$

COMMISSIONER STUART: I'll second that.

- 5 installations recommended for closure or realignment.
- CHAIRMAN COURTER: Is there discussion on the
- 8 motion with respect to Kelly?

- GEN JOHNSON: Earlier, Roger talked about the Air
- 10 Force ratings, and he hasn't shared those with us yet.
- 11 You said that the Air Force ratings clearly showed
- 12 a delineation. We have seen them before, the stoplight
- 13 charts.
- MR. HOUCK: Sir, I'm having a hard time hearing
- 15 you.
- 16 GEN JOHNSON: The Air Force, you indicated, had
- 17 ratings of the five depots?
- 18 MR. HOUCK: Yes.
- 19 GEN JOHNSON: And you indicated Kelly was highest
- 20 and McClellan was lowest. You haven't shared those with us.
- 21 MR. HOUCK: The Air Force ratings on Kelly and
- 22 Tinker? On depot operations for the five Air Force bases,

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- 1 the overall rating for Hill was a green minus; Kelly was a
- 2 green minus; McClellan was a red plus; Robins was a green
- 3 minus; Tinker was a yellow plus; and Newark, of course, the
- 4 repair center, was a yellow minus.
- 5 COMMISSIONER COX: Roger, how does that compare to
- 6 the line on chart 15, which says "Air Force map 16," and it
- 7 lists Tinker as 48; Kelly as 51; McClellan as 21; Robins as
- Page 822 of 880 Pages 8 57; and Hill as 54?
 - 9 MR. HOUCK: Those numbers are numerical
 - 10 translations of those green, yellow, and red symbols.
 - 11 COMMISSIONER COX: So Tinker and Kelly come out,
 - 12 at least as compared to each other, as 48 and 51?
 - 13 MR. HOUCK: Yes.
 - 14 COMMISSIONER COX: On a numerical score?
 - 15 MR. HOUCK: Yes.
 - COMMISSIONER COX: Did the Air Force do that, or

16

17 did you take the yellows and greens and reds and come up
18 with numbers?

MR. HOUCK: I took the Air Force symbology. A

20 green, for example, got six points; a green minus got five

21 points; a yellow plus, four points; a yellow, three points;

22 working all the way down. And I took those ratings and gave

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1 it a numerical value, added those values, and came up with
2 an average.

- 3 CHAIRMAN COURTER: Any further discussion on this 4 particular motion?
- 5 And, Roger, correct me if I'm wrong. I have a 6 March 10, 1993, dated chart showing in these particular
- ${\bf 7}$ categories that -- and the issue has to do with Kelly versus
- 8 Tinker and the original Air Force scrub on capabilities.
- 9 Kelly was rated green overall and green in three
 10 categories, and Tinker was rated yellow plus overall, yellow
- 11 in two categories, and green in one; is that correct?
- MR. HOUCK: This is for depot operations? What 13 categories?
- 14 CHAIRMAN COURTER: We have industrial technical
- 15 support category, depot subcategory.
- MR. HOUCK: That's the overall rating.
- 17 CHAIRMAN COURTER: That's the overall rating.
- 18 MR. HOUCK: Again, this is the overall rating,
- 19 sir, you're referring to, for criteria 1?
- 20 CHAIRMAN COURTER: The overall rating criteria 1.
- 21 MR. HOUCK: Yes. Hill had a green; Kelly, a green
- 22 minus; McClellan, a yellow plus; Robins, a green; and

1 Tinker, a green.

CHAIRMAN COURTER: And Tinker a green?

3 MR. HOUCK: Yes.

4 CHAIRMAN COURTER: That's not what I'm looking at.

5 You have the same chart I'm looking at?

COMMISSIONER COX: Maybe this is the adjusted

7 versus the original?

8 CHAIRMAN COURTER: I don't know. It's dated March

9 10, 1993, and the overall rating for Tinker is yellow plus.

10 MR. HOUCK: I have the March 10, 1993, ratings

11 here for depot subcategory operations effective.

12 COMMISSIONER BYRON: What page number is that on

13 the top of your page?

14 MR. HOUCK: 271.

CHAIRMAN COURTER: Mine is 272.

16 MR. HOUCK: Okay.

17 CHAIRMAN COURTER: What's the difference be



18 271 and 272?

MR. HOUCK: 271 is the ops effective subcategory

20 reading. That's the flying operations activity at the depo

21 base.

15

22 CHAIRMAN COURTER: And what's 272?

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MR. HOUCK: 272 is where they take the depot

 $\ensuremath{\mathbf{2}}$ operations subcategory score and the flying operations

3 subcategory score and develop an overall score.

4 CHAIRMAN COURTER: So it's an overall composite,

5 overall score?

6 MR. HOUCK: Yes.

CHAIRMAN COURTER: So I am correct with re



Page 825 of 880 Pages 8 the Air Force's original classification with respect to the

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17

9 overall score?

MR. HOUCK: Yes. 10

COMMISSIONER COX: I'm sorry. Now I'm confused 12 again. The overall score is what you took and assigned 13 numerical values to, yes, and came out with 48-51, or was 14 that some other score?

MR. HOUCK: I took the -- for example, on critical 15 16 workers, numbers of critical workers at that installation, 17 the Air Force graded, in this case, tanker, for example, or 18 a depot base. It gave that base a rating, red, yellow, or 19 green. They did that for depot operations, 11 categories or 20 criteria.

21 I assigned a numerical value to that green, 22 yellow, or red rating, tabulated those totals, and divided

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it by the total number of criteria.

COMMISSIONER COX: So does that compare to the 3 chart the Chairman just asked you about, or is that another 4 whole number?

CHAIRMAN COURTER: I think it does compare, 6 because I think it's exactly Air Force -- if you look at 7 chart 15, my thinking is that, when you make a numerical 8 score out of those categories, you come out with that slight 16 vote is five in favor, two opposed; the motion passes. 9 difference.

10 COMMISSIONER COX: Thank you.

COMMISSIONER MCPHERSON: Mr. Chairman, is it true 12 that we have put Tinker and Robins on the list, and we are 13 now considering Kelly?

14 CHAIRMAN COURTER: That's correct. There is a motion, I believe, on Kelly, and it was seconded. And this 16 is discussion on this motion.

Any further ciscussion --

18 COMMISSIONER COX: My concern was that we would 19 put on Tinker, and Kelly really isn't that much different.

CHAIRMAN COURTER: Is there any further discussion 21 with regard to the Cox motion on Kelly? Any further

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(No response.)

22 discussion?

6

CHAIRMAN COURTER: Hearing none, we'll start with

3 Commissioner Peter Bowman.

4 COMMISSIONER EOWMAN: Aye.

5 COMMISSIONER COX: Aye.

COMMISSIONER MCPHERSON: Aye.

CHAIRMAN COURTER: Aye.

GEN JOHNSON: No.

COMMISSIONER BYRON: No.

10 COMMISSIONER STUART: Aye.

11 MS. CHESTON: The motion that the Commission 12 consider Kelly Air Force Base, RPC Kelly AFB (LSBA-IPC San 13 Antonio), and defense distribution San Antonio, Texas, as 14 proposed additions to the Secretary's list of military 15 installations recommended for closure or realignment, the

17 CHAIRMAN COURTER: Thank you very much. Let's 18 continue to move on, if we can.

19 MR. KARADBIL: Good evening, Mr. Chairman, 20 commissioners.

21 CHAIRMAN COURTER: Hold on a second.

22 I guess I asked for additional motions in that

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11

1 category, and there's no additional motions.

- You may proceed.
- 3 MR. KARADBIL: The first two slides up list and 4 show the geographical location of the six Naval --
- 5 CHAIRMAN COURTER: What numbers? 22 and 23?
- 6 MR. KARADBIL: 21 and 22, sir.
- 7 CHAIRMAN COURTER: 21 and 22.
- 8 MR. KARADBIL: These two slides list and show the
- 9 geographical location of the six Naval aviation depots
- 10 highlighting those now on the base closure list. Today, we
- 11 are presenting data to assist you in deciding whether or not
- 12 to add three additional depots to this list.
- 13 New slides, please.
- The next two slides show the calculations derived
- 15 from the JCS depot consolidation study. We have already
- 16 gone over the '87 capacity, the '97 workload. These are
- 17 used to compute capacity utilization. The data that are
- 18 derived from this study are consistent with those reported
- 19 in DOD's certified data calls. Both show an excess capacity
- 20 equivalent what the workload of about three NADEPs but do
- 21 not suggest which specific data should be closed.
- New slides, please.

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- The next two slides show some comparisons between
 the NADEPs. Please note that the military values calculated
 by DOD have been adjusted, primarily to correct arithmetic
 errors. A number of other point awards are also now in
 guestion.
- 6 CHAIRMAN COURTER: Pause, if you would, on slide
 7 24. Are you on slide 24?
- 8 MR. KARADBIL: 25 and 26, sir.

- 9 CHAIRMAN COURTER: Could you go back to 24, or did
- 10 you ever get to 24?
 - MR. KARADBIL: Yes, sir.
- 12 CHAIRMAN COURTER: It looks, by looking at slide
- 13 24, that even if you look at 1987 available capacity, which
- 14 was much higher than, of course, 1992 that, if we concur
- 15 with the Navy's recommendations, you basically don't have
- 16 additional excess capacity in the category.
- 7 MR. KARADBIL: Two things are involved in here,
- 18 primarily. One, the actual numbers have been adjusted to
- 19 distribute 30 percent of that to the commercial sector.
- 20 And, two, when you look at the capacity in the NADEPs, you
- 21 have an entire second shift, which simply doubles your
- 22 capacity available.

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- 1 CHAIRMAN COURTER: But this is a one-shift
- 2 situation?
- MR. KARADBIL: One shift; yes, sir.
- 4 CHAIRMAN COURTER: But if you consider it one
- 5 shift, that which I said is not incorrect?
- 6 MR. KARADBIL: Right.
- 7 CHAIRMAN COURTER: Okay. Sorry.
 - MR. KARADBIL: Regardless of the final numbers
- 9 that we get in the military value, we can now say that,
- 10 because the totals are so close, nearly all of the possibl
- 11 combinations of NADEPs selected to remain open will achiev
- 12 the primary goal of maintaining or increasing military
- 13 value. However, the military value criteria does not
- 14 provide a basis for the commissioners to decide which
- 15 specific NADEPs should remain open.
 - We now need to study the numerous alternative

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17 combinations of NADEPs to assess which factors -- most '8 likely, total cost and savings -- can provide the basis for 19 the commissioners to select the best combination of NADEPs 20 to leave open.

- That's it. 21
- CHAIRMAN COURTER: I thought you were going to 22

- 1 examine the combinations.
- MR. KARADBIL: We have 16 combinations, if you
- 3 constrain, with one NADEP on each coast. The Navy has added
- 4 a 17th by leaving open a piece of Pensacola to do the rotor
- 5 blade and dynamic component work.
- CHAIRMAN COURTER: Do we a chart that shows the 7 combination?
- MR. KARADBIL: No, I don't, sir.
- MR. BEHRMANN: Mr. Chairman, I'll summarize this 10 for you.
- 11 CHAIRMAN COURTER: If you would, please.
- 12 MR. BEHRMANN: The way this breaks out is,
- 13 military value-wise, you can't draw a distinction between
- 14 the NADEPs. If you take down three, you're at about the
- 15 right capacity level you want to be.
- I think, Mr. Stuart, if we look at '92 numbers,
- 17 there's even going to be some that have to go to the private
- 18 sector. There's no other alternative.
- The issue here is, you could select out of the 19
- 20 possible six -- the Department of Defense has selected
- 21 Alameda, Norfolk, and Pensacola. You could select any
- 22 combination of 3 out of 6 six with 1 on each coast, that

1 constraint -- there's 16 different variables -- and you 2 would still maintain the same average military value with 3 any one of the combinations. So I think --

CHAIRMAN COURTER: So, in essence, what we're 5 saying is, on its face, there is no glaring evidence that

6 the Navy erred with respect to this particular combination.

7 Although a separate group of people could have come out with

Page 832 of 880 Pages 8 a different combination, that different combination would

9 have led to the same reduction in excess capacity and the

10 same increase, generally, in military value.

MR. KARADBIL: Yes, sir. You'll get approximately 12 the same military value and the same rough capacity

13 reduction. However, you won't get the same cost by a long 14 ways.

15 CHAIRMAN COURTER: All right. Let's look at the 16 cost situation, then. Can we do that? In other words,

17 that's the potential distinguishing factor here, is cost?

MR. KARADBIL: That will, most likely, be the 18 19 distinguishing factor. We have requested a number of runs

20 on that. We have a few, but the numbers that have been

21 computed are very far off the mark and don't really

22 represent reality. CHAIRMAN COURTER: So you're saying

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1 there could be potential glaring differences with respect to 2 the cost, but you can't tell us, right now, where they are?

MR. KARADBIL: No. In fact, some of the costs --3

CHAIRMAN COURTER: So the only thing for us to do 4 5 is to put them all on the review list, so you can complete 6 your analysis?

MR. KARADBIL: Absolutely.

CHAIRMAN COURTER: Or punt and don't put any on

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9 the review list? And that would, perhaps, mean that we 10 failed to examine additional savings capabilities?

- MR. KARADBIL: Yes, sir. It may even be that the 11 12 savings they projected are actually costs.
- CHAIRMAN COURTER: Are actually what? 13
- MR. KARADBIL: May actually turn into costs.
- CHAIRMAN COURTER: They would be that far wrong?
- MR. KARADBIL: It appears that way. 16
- CHAIRMAN COURTER: I see no alternative but to put 17
- 18 all of them on.
- MR. KARADBIL: Yes, sir. 19
- CHAIRMAN COURTER: Do we have any other 20
- 21 discussions besides mine?
- GEN JOHNSON: If you didn't want to put them all 22

1 on --

12

- CHAIRMAN COURTER: Well, I don't want to load up 3 our plate any more than it is.
- GEN JOHNSON: Is it true that the Pensacola-Cherry 5 Point workload goes from Pensacola to Cherry Point and from 6 Norfolk to Jacks and from Alameda to North Island?
- MR. KARADBIL: In the selective alternative by the 8 Navy, there are portions of each of the closing NADEPs' work 9 going to other NADEPs. And, in the case of Pensacola, 10 they're also planning on shifting, perhaps, some to the
- 11 Corpus Christi Army depot and some to commercial.
- 13 the A-7 depot work. That is an air frame that is leaving

COMMISSIONER BYRON: Jacksonville currently has

- 14 the inventory of active duty. Will there be a substantial
- 15 component of A-7s in the Reserve?
- 16 MR. KARADBIL: If it leaves, there will be, but in

17 most of the air frames, it really is a choice of what you're 18 asked to do that you configure your operations for sr

COMMISSIONER BYRON: The P-3s are scheduled to go

21 from Alameda to Jacksonville, and Jacksonville currently 22 does P-3s. Norfolk has the A-6 and the F-14. That work is

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1 slated, currently, to go to --

19 can take on something else.

- MR. KARADBIL: I believe most of it to North 3 Island, some to Cherry Point.
- COMMISSIONER BYRON: Most of it to North Island, 5 which currently is doing F-18s, E-2s, and C-2s. So that 6 will be a new component for them.
- MR. KARADBIL: There is MILCON involved with the Page 835 of 880 Pages 8 preferred Navy alternative. It is not covering all of the 9 movement, and we have not gotten into the detailed 10 exactly how much is getting --
 - COMMISSIONER BYRON: When you talk about labor and 11 12 overhead, the three that are to stay are all listed as 13 average, Cherry Point, Jacksonville, and North Island. 14 Alameda is listed as the highest; Norfolk is listed as the 15 lowest; Pensacola is average.
 - Was the labor and overhead a component in the 17 Navy's COBRA analysis?
 - MR. KARADBIL: It was a significant component in 18 19 the analysis, and what you're seeing as average high and lo 20 is the results of the study of the last five years' 21 historical costs. This is one of the reasons I said saving 22 could turn into costs.

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- An example would be that in the overhead area, the
- ? Navy's current figure in the budget shows Jacksonville \$13
- 3 an hour cheaper than Norfolk. When you look at the five
- 4 year historical cost, Norfolk is about \$2 cheaper than
- 5 Jacksonville.
- 6 COMMISSIONER BYRON: When you're looking on
- 7 capacity utilization, currently, North Island is 46;
- 8 Pensacola is 79 percent, and yet Pensacola is to close.
- 9 With the closing of the three, those numbers that are
- 10 currently on the three NADEPs that are staying open will
- 11 plus up to almost 100 percent capacity?
- MR. KARADBIL: When you take out any three of the
- 13 NADEPs, you reach a bit above half of the current capacity,
- 14 which is about what the JCS study and the BRAC study have
- 15 come to determine as excess.
- 16 COMMISSIONER BYRON: Currently, what percentage of
- the Naval aviation depot work is being done in the private
- 18 sector?
- 19 MR. KARADBIL: It varies by component, from almost
- 20 none to over half of the air frames, engines, components.
- 21 There are modifications and --
- 22 COMMISSIONER BYRON: Is there any interservicing

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- 1 of any component except for the area of engines?
- 2 MR. KARADBIL: The Navy does Air Force work, but
- 3 do not interservice much. Again, as has been said, it's a
- 4 few percentage points.
- 5 COMMISSIONER BYRON: The Navy has been bidding on
- 6 Air Force work and has been successful in their bids?
- MR. KARADBIL: Yes. The Pensacola NADEP has done
- 8 work on two of the major helicopters for the Air Force, the

- 9 PAVE LOW and the PAVE HAWK.
- 10 COMMISSIONER BYRON: Alameda has won Guard or
- 11 Reserve F-16 work?
- 12 MR. KARADBIL: So has Norfolk. There has been, in
- 13 the last several years, a number of successful bids by the
- 14 NADEPs to do other service work.
- 15 CHAIRMAN COURTER: Any further questions or
- 16 discussion before I entertain motions?
- 17 (No response.)
- 18 CHAIRMAN COURTER: I'll entertain the motions with
- 19 regard to NADEPs for further discussion and the questions
- 20 answered. Do I hear a motion with regard to NADEPS?
- (No response.)
- 22 CHAIRMAN COURTER: Seeing none, I'll make these

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- 1 motions, I suppose.
 - I move that the Commission consider NADEP North
- 3 Island and Defense Distribution Depot San Diego, California,
- 4 as proposed additions to the Secretary's list of military
- 5 installations recommended for closure or realignment.
- 6 Is there a second to that motion?
- 7 COMMISSIONER MCPHERSON: I second.
- 8 CHAIRMAN COURTER: It has been moved and seconded.
- 9 Any discussion on the motion?
 - (No response.)
- 1 CHAIRMAN COURTER: No discussion. We'll start
- 12 with Peter Bowman.
- 13 COMMISSIONER BOWMAN: Aye.
- 14 COMMISSIONER COX: Aye.
- 15 COMMISSIONER MCPHERSON: Aye.
 - CHAIRMAN COURTER: Aye.

16

10

17 GEN JOHNSON: Aye.	1 COMMISSIONER STUART: Aye.
18 COMMISSIONER BYRON: Aye.	2 MS. CHESTON: The motion that the Commission
19 COMMISSIONER STUART: Aye.	3 consider NADEP Cherry Point and Defense Distribution bepot
MS. CHESTON: The motion that the Commission	4 Cherry Point, North Carolina, as proposed additions to the
21 consider NADEP North Island and Defense Distribution Depot	5 Secretary's list of military installations recommended for
22 San Diego, California, as proposed additions to the	6 closure or realignment, the vote is seven to zero; the
	7 motion passes.
Page 840 of 880 Page	8 COMMISSIONER MCPHERSON: Mr. Chairman, I move that
1 Secretary's list of military installations recommended for	9 the Commission consider NADEP Jacksonville and Defense
2 closure or realignment on that motion, the vote was seven	10 Distribution Depot Jacksonville, Florida, as proposed
3 in favor, zero opposed; the motion passes.	11 additions to the Secretary's list of military installations
4 CHAIRMAN COURTER: Let me ask counsel, can I	12 recommended for closure or realignment.
5 consolidate these three motions?	13 CHAIRMAN COURTER: Do I hear a second?
6 MS. CHESTON: There's two.	14 COMMISSIONER BOWMAN: Second.
7 CHAIRMAN COURTER: I move that the Commission	15 CHAIRMAN COURTER: Any discussion?
8 consider NADEP Cherry Point and Defense Distribution Depot	16 (No response.)
9 Cherry Point, North Carolina, as proposed additions to the	17 CHAIRMAN COURTER: Commissioner Bowman?
10 Secretary's list of military installations recommended for	18 COMMISSIONER BOWMAN: Aye.
11 closure or realignment.	19 COMMISSIONER COX: Aye.
12 Second to the motion?	20 COMMISSIONER MCPHERSON: Aye.
13 COMMISSIONER MCPHERSON: Second.	21 CHAIRMAN COURTER: Aye.
14 CHAIRMAN COURTER: Any discussion on the motion?	22 GEN JOHNSON: Aye.
15 (No response.)	
16 CHAIRMAN COURTER: Peter Bowman?	Page 842 of 880 Pag
17 COMMISSIONER BOWMAN: Aye.	1 COMMISSIONER BYRON: Aye.
18 COMMISSIONER COX: Aye.	2 COMMISSIONER STUART: Aye.
19 COMMISSIONER MCPHERSON: Aye.	3 MS. CHESTON: The motion the Commission consider
20 CHAIRMAN COURTER: Aye.	4 NADEP Jacksonville and Defense Distribution Depot
21 GEN JOHNSON: Aye.	5 Jacksonville, Florida, as proposed additions to the
22 COMMISSIONER BYRON: Aye.	6 Secretary's list of military installations recommended fo
	7 closure or realignment, the vote is seven to zer

Page 841 of 880 Pages 8 motion passes.

- 9 CHAIRMAN COURTER: All right. We can continue.
- Bob, did you want to continue now?
- MR. KARADBIL: Go ahead, Glenn.
- 12 MR. KNOEPFLE: Yes, sir. Thank you.
- Good evening, Mr. Chairman and members of the

 14 Commission. I now would like to turn to the topic of

 15 interservicing.
- 16 Charts 27 and 28, please.
- The categories that appear to provide the most

 18 potential for interservicing at this time are wheeled

 19 vehicles, rotary wing aircraft, ground communications

 20 electronics, and tactical missiles. These categories were

 21 selected on the basis of potential cost savings estimated by

 22 Defense Depot Maintenance Council commodity studies that

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were performed during the 1990 and '91 time frames and also 2 suggestions and comments made to the commissioners during 3 recent base visits.

- 4 Chart number 28 gives you an overview --
- 5 COMMISSIONER BOWMAN: Could you move the mike up a 6 little closer to you?
- 7 MR. KNOEPFLE: Chart number 28 provides an
 8 overview of the bases that are potentially impacted from
 9 interservicing actions. Wheeled vehicles -- similar work is
 10 currently being conducted at Tooele Army Depot, as well as
 11 the Marine Corps logistics bases located at Barstow,
- 12 California, and Albany, Georgia.

 13 Rotary wing aircraft workload is currently being

 14 conducted at the Army's depot at Corpus Christi, Texas, and

 avy depots at Pensacola, Florida, and Cherry Point, North

 16 Carolina. Similar ground communications work is at

17 Tobyhanna Army Depot in Pennsylvania, the two Marine Corps
18 bases, and the Air Force Logistics Center at Sacramento,
19 which is often referred to as McClellan Air Force Base and
20 tactical missiles at Letterkenny, as well as seven other
21 defense depots.

The next slide, wheeled vehicles. To enable

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- $\ensuremath{\mathtt{1}}$ further analysis of the potential benefits of interservicing
- 2 similar wheeled vehicle workload between defense depots, the
- 3 commissioners may wish to consider adding Marine Corps
- 4 Logistics Bases Barstow and Albany to the closure and 5 realignment list.
- 6 I would like to call your attention to the 7 following points on the chart: Under the category
- 8 "investment and buildings and equipment," you'll see that
- 9 the Army recently completed and opened a new consolidated

 10 and maintenance facility at a cost of \$149 million. Over

 11 the last 10 years, the Marine Corps bases have also invested
- 12 some money in modernization of their facilities.
- The Tooele consolidated maintenance facility is

 14 what they call a state-of-the-market facility. It is a

 15 production line, single commodity facility designed to

 16 repair wheeled vehicles. The Marines, on the other hand,

 17 are a job shop facility, and they work on wheeled vehicles,

 18 as well as a full range, a wide range of Marine Corps-type

 19 items.
- The next line, under "utilization rates," you'll
 21 see that if you compare the '87 capacity numbers to the '97
 22 projected workload, the Tooele Army Depot will be at 32

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- 1 percent capacity, whereas the Marine Corps depots are up in 2 the 80 to over 100 percent capacity.
- The last line on the chart is really to call your

 4 attention to the fact that the Marine Corps logistics bases

 5 are strategically located on the East Coast and West Coast.

 6 They're located within a one-day ground transportation of

 7 their primary customers.
- 8 Chart number 30 will show you that the cost of a
 9 direct labor hour, just the cost to pay the workers without
 10 the overhead, is between \$18 and \$23. But when you add in
 11 the cost of the overhead, the Tooele cost is at \$68 an hour,
 12 whereas the Marine Corps cost of a total direct labor hour
 13 is in the \$40 to \$47 range.
- 14 COMMISSIONER STUART: Isn't that a factor of 15 volume?
- 16 MR. KNOEPFLE: It's a factor, sir, of the Army
 17 needing to recover. That's one factor, low volume. And
 18 another factor is the need to recover and amortize the cost
 19 of the recent construction project.
- 20 COMMISSIONER BOWMAN: What's missing -- and you
 21 maybe are going to bring it up later -- is that dollars per
 22 hour doesn't tell the whole story. You've got to multiply

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- 1 that times the number of hours, and at least the data that
 2 the base commander and the community were presenting at
 3 Tooele, when you take that into account, it's actually
 4 cheaper to do the same work at Tooele than it is at the
 5 others.
- 7 fact, is what we feel needs to be studied. Tooele can turn 15 8 a unit around in approximately 37 percent less time than the 16

MR. KNOEPFLE: That's very true. And that, in

- 9 Marine Corps can. So we need to look at the bottom line 10 cost as another factor in the equation.
- 11 COMMISSIONER BOWMAN: As a matter of fact, we 12 Marine HMMVs at Tooele that they had won on a bid against 13 either Barstow or Albany.
- 14 MR. KNOEPFLE: Yes, sir.
- If there are no further questions, we'll turn now life to the rotary wing aircraft options.
- 17 COMMISSIONER STUART: Mr. Chairman, would you like 18 specific action on this?
- 19 CHAIRMAN COURTER: Are we finished with our slide 20 presentations?
- 21 MR. COOK: We are for the ground wheel vehicles,

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- 1 CHAIRMAN COURTER: We can make motions.
 - Commissioner Stuart?
 - COMMISSIONER STUART: I would like to move that
- 4 the Commission consider MCLB Albany and Defense Distributio
- 5 Depot Albany as preferred proposed additions to the
- 6 Secretary's list of military installations recommended for
- 7 closure and realignment.
- 8 CHAIRMAN COURTER: Is there a second to the
- 9 motion?

3

- 10 COMMISSIONER BOWMAN: Second.
- 11 CHAIRMAN COURTER: Is there any discussion on the
- 12 motion?
- 13 (No response.)
- 14 CHAIRMAN COURTER: Commissioner Peter Bowman?
 - S COMMISSIONER BOWMAN: Aye.
 - COMMISSIONER COX: Aye.

COMMISSIONER MCPHERSON: Aye.

CHAIRMAN COURTER: Aye.

GEN JOHNSON: Aye.

COMMISSIONER BYRON: Aye.

COMMISSIONER STUART: Aye.

CHAIRMAN COURTER: Counsel?

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2 consider MCLB Barstow and Defense Distribution Depot
3 Barstow, California -- excuse me. I'm misreading.
4 On the motion that the Commission consider MCLB
5 Albany and Defense Distribution Depot Albany, Georgia, as
6 proposed additions to the Secretary's list of military
7 installations recommended for closure or realignment, the

8 vote was seven in favor, zero opposed; the motion passes.

MS. CHESTON: On the motion that the Commission

- CHAIRMAN COURTER: Thank you very much. I'll 10 entertain any other motions.
- Do you have additional charts?
- 12 MR. KARADBIL: Yes, sir.
- 13 CHAIRMAN COURTER: We have one more motion, I
- 14 think, before we move. Additional motions?
- 15 Commissioner Stuart.
- 16 COMMISSIONER STUART: I move that the Commission
- 17 consider MCLB Barstow and Defense Distribution Depot
- 18 Barstow, California, as proposed additions to the
- 19 Secretary's list of military installations recommended for
- 20 closure or realignment.
- 21 COMMISSIONER BOWMAN: Second.
- 22 CHAIRMAN COURTER: There's a second to the motion.

- 1 Any discussion on the motion?
- 2 (No response.)
- 3 CHAIRMAN COURTER: Commissioner Peter Bowman.
- COMMISSIONER BOWMAN: Aye.
- 5 COMMISSIONER COX: Aye.
- 6 COMMISSIONER MCPHERSON: Aye.
- 7 CHAIRMAN COURTER: Aye.
- GEN JOHNSON: Aye.
- 9 COMMISSIONER BYRON: Aye.
- 10 COMMISSIONER STUART: Aye.
 - MS. CHESTON: Let's see if I can get it right this
- 12 time. The motion that the Commission consider MCLB Barstow
- 13 and Defense Distribution Depot Barstow, California, as
- 14 proposed additions to the Secretary's list of military
- 15 installations recommended for closure, the vote is seven in
- 16 favor, zero opposed; the motion passes.
- 17 CHAIRMAN COURTER: All right. You may proceed.
- 18 MR. KNOEPFLE: Thank you, Mr. Commissioner.
- The next chart deals with rotary wing aircraft.
- 20 CHAIRMAN COURTER: What number is the chart?
- 21 MR. KNOEPFLE: 31. As you're aware, Navy Air
- 22 Depot Pensacola and Navy Air Depot Cherry Point are

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- 1 currently involved in working rotary wing aircraft.
- 2 Pensacola is, in fact, the Navy's major facility for doing
- 3 helicopters. The purpose of this proposal is to consider
- 4 the possibility of moving some of the Pensacola workload
- 5 into the Army depot at Corpus Christi if, in fact, it's
- 6 determined that Pensacola is the right installation, right 7 NADEP to close.
- Page 849 of 880 Pages 8 Are there further questions on the rotary wing

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9 aircraft option?

10 GEN JOHNSON: We don't really need a motion on
11 this, because we have already brought Cherry Point on its
12 operation. It's not required for Corpus Christi; is that
13 right?

MR. COOK: It was more an informational chart,

15 Commissioner Johnson, to let you know what we're trying to

16 do in the interservicing arena.

17 CHAIRMAN COURTER: No motions are necessary; is 18 that correct? Counsel?

19 MS. CHESTON: I'm just checking the list, but
20 that's my recollection.

21 COMMISSIONER BOWMAN: Is the Army depot at Corpus
22 Christi on the list?

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1 GEN JOHNSON: That's just adding additional
2 workload to their facilities, not recommending closing or
3 realigning.

4 CHAIRMAN COURTER: It doesn't require a motion.

5 You may proceed.

6 MR. KNOEPFLE: The next chart on electronics is a
7 similar situation. We're looking at interservicing the
8 workload from Marine Corps Base Albany and Barstow and also
9 the Air Logistics Center at Sacramento. They already are on
10 the closure list, so in the interest of time -18 MR. COOK: Yes,

11 CHAIRMAN COURTER: We can move on.

12 COMMISSIONER MCPHERSON: Mr. Chairman, what is our
13 ability to do more than study the feasibility of these
14 things?

15 CHAIRMAN COURTER: Can you respond to that?

MR. COOK: I didn't hear the question, sir.

17 CHAIRMAN COURTER: Could you rephrase the 18 question?

21 Commission, what can we cause to happen with respect to

22 interservicing electronics and rotary wing aircraft?

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MR. KNOEPFLE: The Navy's COBRA analysis for the closure of Pensacola would have the workload being transferred to NADEPs Jacksonville, North Island, and Cherr Point. We have been told, informally, that the Navy has offered about 10 percent of the Pensacola workload as a potential candidate to be placed in Corpus Christi.

I guess what the commissioners should consider is,

8 does it make economic sense to reestablish a capability

9 elsewhere if, in fact, it can be put into a depot oth

11 COMMISSIONER MCPHERSON: Is there a consequential
12 action that we can take? Can we do something that --

13 MR. KNOEPFLE: I think, in the final analysis, you

14 could direct it to be done, to be interserviced at --

15 COMMISSIONER MCPHERSON: We can do that without
16 giving notice now, I take it? We don't have to pass a

18 MR. COOK: Yes, sir. Mr. McPherson, what we would
19 have to do is do the capacity analysis at the Corpus Chri
20 facility to find out what they can do, and then we would
21 report back to the commissioners for your decision for
22 workload redirect.

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COMMISSIONER MCPHERSON: Thank you.

1

MR. KNOEPFLE: Okay. The last and final chart is

3 chart number 33. The key point here is to consider the

4 feasibility and also the desirability of keeping Letterkenny

5 Army Depot open and directing the interservicing of tactical

6 missile maintenance work to a single site that was

7 originally selected by DOD as being most advantageous to the

8 government.

Because opinions, reports, and statistical
analyses differ, the commissioners may want to investigate
the reasonableness of DOD's recent decision to terminate
plans for consolidating the tactical missile workload at
Letterkenny.

Similar missile maintenance work is currently
being accomplished at the eight sites shown on the slide,
le plus a number of private contractors. DOD's original plan

for the consolidation of missile maintenance at Letterkenney

18 envisioned savings of over \$100 million over a period of

Additional analysis is needed to analyze the
impact of potential workload consolidations at Letterkenny,
as well as to revisit the current cost estimates. The

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1 numbers on this chart are only preliminary, and it's my
2 understanding that if the commissioners would wish to pursue
3 a revisit of DOD's decision to consolidate the workload at
4 Letterkenny, it would have to consider these other
5 facilities as potential candidates for closure or

"

6 realignment.

19 five years.

COMMISSIONER COX: Can I move that?

CHAIRMAN COURTER: Yes. Do we have motions for

9 that purpose? Before we entertain a motion, is there any 10 discussion with regard to that? Once again, I think we're 11 going to need -- as I have thought up here for the past 12 three hours, that between now and the next three weeks, we 13 may need additional help. We would like to have more 14 commissioners. We can't have more commissioners, but we can 15 maybe get more help for you men and women that are doing the 16 analytical chores.

And I think that, if we can do it, it's going to

18 be absolutely essential, because we don't want to just

19 frivolously add bases and then not do the competent type of

20 analysis in order to draw informed conclusions. And my

21 sense is, and I know that I just spoke briefly to the

22 commissioners to my right and left, and they feel as I do,

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I that we may need more help.

In any event, that's the way I feel about it, but

I think it's an important task before us. This opportunity

comes only one more time, as far as I can see, and that's in

1995. It doesn't come in '94. No one really knows whether

it will be in existence in '95. There could always be

intervening legislation that would prevent this Commission

to go forward in '95 as originally planned.

So, seizing the opportunity to do that which is

10 best in the national interest, that which is best for United

11 States taxpayers, I think it's incumbent upon us to do the

12 proper analysis to see if we can do some interservicing

13 which will clearly benefit, from the standpoint of cost

14 efficiency.

Is there any other discussion, while we search for 16 the requisite motions that are necessary to give us the

- 17 flexibility to examine this alternative?
- 18 GEN JOHNSON: You indicated that we may have to
- 19 close some of these if we examined them?
- 20 MR. KNOEPFLE: No, sir. This will not result in a
- 21 base closure. It's simply a realignment of some of the $\,$
- 22 workload. The numbers of people that are potentially

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- 1 impacted are shown in the next to last column on the chart.
- GEN JOHNSON: Are you saying the only way we can
- 3 realign the workload is to put them on the realignment list?
- 4 MS. CHESTON: Are any of these installations on
- 5 the Secretary's list at the moment? In general, if one of
- 6 these installations that you're now discussing is not on the
- 7 Secretary's list or it's on the Secretary's list as a
- $\ensuremath{\mathbf{8}}$ realignment, you want to consider it as a closure or vice
- 9 versa or if it is on the Secretary's list, but what you are
- 10 interested in considering is the possibility to increase the 18
- ${\tt 11}$ extent of the realignment, under any of those circumstances,
- 12 you need to entertain a motion.
- 13 I don't know, as a factual matter, which of these
 14 fall into any of those categories.
- 15 CHAIRMAN COURTER: If I can help out, here, it's
- 16 my understanding that, for the purposes of consolidation of
- 17 tactical missiles, what we would have to do is have a motion
- 18 that would embrace, for purposes of realignment, Tobyhanna
- 19 Army Depot, Red River Army Depot, Anniston Army Depot, Seal
- 20 Beach, and Ogden.

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- 21 Is that correct? Does anybody disagree with that?
- MR. BORDEN: No, that is correct, and they're all

1 1

- 1 below threshold.
- 2 CHAIRMAN COURTER: They're all below thresho
- 3 MR. BORDEN: But there would be reductions if
- 4 CHAIRMAN COURTER: There would be reductions.
- 5 That would require a motion. Did Commissioner Bob Stuart
- 8 appropriate. I don't have the formal language in front of
- 9 me.
- 10 COMMISSIONER COX: Mr. Chairman, I do have the
- 11 formal language, if you would like --
- 12 CHAIRMAN COURTER: We found someone with the
- 13 language. That's good.
- 14 Commissioner Cox.
- 5 COMMISSIONER COX: Let me ask counsel if it would
- 16 be appropriate if I went ahead with all of these in
- 17 motion.
- 8 MS. CHESTON: That would be fine, as long as you
- 19 make sure that the motion lists all of them properly.
- 20 COMMISSIONER COX: Yes. I'll give that a try.
- 21 I move that the Commission consider Red River
- 22 Army Depot and Defense Distribution Depot Red River, Texas.

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- 1 and the Anniston Army Depot and Defense Distribution Depot.
 2 Anniston, Alabama, and Tobyhanna Army Depot, Pennsylvania,
 3 and Seal Beach Naval Weapon Station, California, as well at
 4 Air Force Logistics Center Ogden, as proposed additions to
 5 the Secretary's list of military installations recommended
- 7 CHAIRMAN COURTER: Is there a second to the

Page 857 of 880 Pages 8 motion?

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6 for closure or realignment.

- 9 COMMISSIONER BOWMAN: Seconded.
- CHAIRMAN COURTER: There's a second to the motion.
- 11 The motion is closure or realignment. We know what we're
- 12 talking about. We're talking about realignment. If anybody

 13 is still awake and listening to that which we're saying

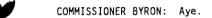
Any discussion on the motion?

- 14 right now, I just want to clarify that.
- 16 (No response.)

15

- 17 CHAIRMAN COURTER: Commissioner Peter Bowman.
- 18 COMMISSIONER BOWMAN: Aye.
- 19 COMMISSIONER COX: Aye.
- 20 COMMISSIONER MCPHERSON: Aye.
- 21 CHAIRMAN COURTER: Aye.
- 22 GEN JOHNSON: Aye.

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- 2 COMMISSIONER STUART: Aye.
- 3 MS. CHESTON: For the record -- and if I
- 4 mischaracterize it. let me know -- the motion is that the
- 5 Commission consider Red River Army Depot and Defense
- 6 Distribution Depot Red River, Texas, Anniston Army Depot and
- 7 Defense Distribution Depot Anniston, Alabama, Tobyhanna Army
- 8 Depot, Pennsylvania, Seal Beach Naval Weapon Station,
- 9 California, and Air Force Logistics Center Ogden as proposed
- 10 additions to the Secretary's list of military installations
- $11\ {
 m recommended}\ {
 m for\ closure}\ {
 m or\ realignment}.$
- 12 On that motion, the vote is seven in favor, zero
- 13 opposed; the motion passes.
- 14 CHAIRMAN COURTER: I thank you very much. I think
- we have one last category. Is that correct? There's one
- 16 last category?

- 17 MR. COOK: We have about one and one-half, sir, 18 DLA and DISA.
- 19 CHAIRMAN COURTER: I don't have any more slides 20 for that in my notebook.
- 21 MR. COOK: DLA should be Tab 4, sir.
- 22 CHAIRMAN COURTER: Could the commissioners turn to

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1 Tab 4.

- 2 MR. BORDEN: Tab 4.
- 3 Next slide, please.
- 4 MR. COOK: Defense Logistics Agency is a defense
- 5 agency that is responsible for the procurement and inventory
- $\boldsymbol{6}$ of those items that are common to two or more services. In
- 7 their analysis, Defense Logistics Agency broke it down into 8 four categories that are listed on page 1, chart 1. Only
- 9 three of them are candidates for any additions and will be
- 10 presented during this review.
- 11 The inventory control points, chart two, are six
- 12 in number. The first four are hardware inventory control
- 13 points, in that they buy unique kinds of hardware items that
- 14 are reflected in their names, industrial supply center, the
- 15 electronic supply center, the construction supply center,
- 16 and the general supply center.
- 17 The Defense Logistics Agency is attempting to
- 18 consolidate all of these hardware inventory control points
- 19 in one location for a mega inventory control point. The
- 20 last two, the Defense Personnel Support Center in
- 21 Philadelphia, was treated uniquely, as was the defense fuel
- 22 supply center. Both of them buy unique items, the defense

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1 personnel support center, clothing textiles and food and
2 medical equipment.

- Chart 3 shows the basic locations of the inventory

 4 control points within DLA. The hardware inventory control

 5 points -- and, with your permission, I'll use the term

 6 "ICP." I regret having to use acronyms, but I'll be using

 7 it so much -- so ICP is an inventory control point.
- 8 Richmond is the defense general supply center. Up
 9 in Philadelphia, we have two of them, and they're candidates
 10 for movement, the defense industrial supply center and the
 11 defense personnel support center. In Dayton, the defense
 12 electronic supply center. In Columbus, the defense
 13 construction supply center.
- 14 Chart 4 shows the migration as presented by DLA
 15 and the Department of the Defense. It shows the two
 16 Philadelphia organizations migrating to Cumberland Army
 17 Depot, where a military construction program will have to
 18 be undertaken. The electronic supply center in Dayton is to
 19 move toward a defense construction supply center in
 20 Columbus.
- 21 The object of this briefing is to present data to 22 offer the commissioners the consideration of adding the

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- 1 Columbus defense construction supply center to the list.
- The next four charts show variations of what can
 be done just through our basic analysis. The point to be
 made is, we have four supply centers that can migrate
 anywhere. They are not geographically specific, because
 they deal with computers all the time. So there's no reason
 they have to stay at anyplace.
- 8 So charts 5, 6, 7, and 8 present some

- 9 alternatives, not exhaustive, but some of the alternatives
- 10 that we are looking at and doing the pricing on.
- 11 CHAIRMAN COURTER: Commissioner Johnson?
- 12 GEN JOHNSON: What's at Columbus? If we move this
 13 defense construction supply center, what will be left?
- 14 MR. COOK: What would be left is -- there are a
- 15 number there, about 20 tenants there, Commissioner Johnson.
- 16 There's a DFAS center there right now. The DLA still has
- 17 their system automation center that's going over to DISA.
- 18 They have a large depot right there, a lot of ground.
- 19 GEN JOHNSON: So this organization is a tenant in 20 Columbus?
- 21 MR. COOK: No, sir. They are the host. DCSC is 22 the host. They also own the depot.

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- 1 GEN JOHNSON: So the depot is in Columbus?
- 2 MR. COOK: Yes, sir. There is a depot in 3 Columbus, and there is a supply center in Columbus, both. 4 Both of them are owned by DLA, and the host is the supply
- 6 COMMISSIONER STUART: Commissioner Johnson, on
 7 that point, I spent some time with Bob on this, and one of
 8 the issues is a brand new building, an \$89 million building
- 9 which could be obviated if we closed that.
- 10 And, for that reason, I would like to move that
- 11 the Commission consider Defense Construction Supply Center,
- 12 DCSC, and Defense Information Service Organization DITSO
- 13 RMBA Columbus, Columbus, Ohio, as proposed additions to the
- 14 Secretary's list of military installations recommended for
- 15 closure or realignment.

5 center.

16 CHAIRMAN COURTER: Is there a second to the

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11

17 motion?

'8 GEN JOHNSON: I second it.

19 CHAIRMAN COURTER: There is a second to the

20 motion. Any discussion on the motion?

21 (No response.)

22 CHAIRMAN COURTER: We'll start with Commissioner

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1 Peter Bowman.

2 COMMISSIONER BOWMAN: Aye.

3 COMMISSIONER COX: Aye.

4 COMMISSIONER MCPHERSON: Aye.

5 CHAIRMAN COURTER: Aye.

6 GEN JOHNSON: Aye.

7 COMMISSIONER BYRON: Aye.

8 COMMISSIONER STUART: Aye.

MS. CHESTON: On the motion that the Commission

10 consider Defense Construction Supply Center (DCSC) and

11 Defense Information Technology Services Organization

12 (DITSO), RMBA Columbus, Columbus, Ohio, as proposed

13 additions to the Secretary's list of military installations

 $14\ \mbox{recommended}$ for closure, on that motion the vote is seven in

15 favor, zero opposed; the motion passes.

16 CHAIRMAN COURTER: And it was for closure or

17 realignment?

MS. CHESTON: I'm sorry. Did I not say that?

19 CHAIRMAN COURTER: You said closure.

MS. CHESTON: For closure or realignment.

21 Exactly. Thank you.

22 MR. COOK: Charts 10 and 11, please.

If you turn to chart 10, please, the next thing on

2 the agenda is the regional headquarters. Defense Logistics

3 Agency has five regional headquarters. They are

4 geographically specific, in that they administer all the

5 contracts, some \$865 billion worth, at any given time.

6 The agency has voted to realign the North Central

7 District. And the screen shows them a little bit better,

8 because they're in color. They have chosen to realign the

9 red and the green areas. Analysis seems to indicate that

10 the workload in contract and administration is on the West

11 Coast, the South, and the Northeast.

12 It would seem prudent to review the closure of the

13 Philadelphia office or the realignment and look to Boston to

14 see the effect that that would have on the workload or

15 realignment. And so the option for the commissioners is to $% \left\{ 1\right\} =\left\{ 1$

16 add the region in Boston to the list.

17 CHAIRMAN COURTER: Do I hear a motion with respect

18 to that?

19 GEN JOHNSON: May I ask a question first?

20 CHAIRMAN COURTER: Yes.

21 GEN JOHNSON: Is there a location in Boston today?

MR. COOK: Yes, sir, there is. There are five

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1 existing regions, right now. DLA is going down to three.

2 The question is, which two are going to go away.

3 GEN JOHNSON: So they have indicated Philadelphia

4 and Chicago; is that right?

5 MR. COOK: Yes, sir, they have.

6 GEN JOHNSON: If we're proposing Boston, why do we

7 need to add Boston?

MR. COOK: Adding Boston because, if we do the

8

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18

17 9 workload analysis, it may reveal that Philadelphia would be 10 the one to keep, and Boston would be the one to go.

- COMMISSIONER STUART: Robert, will you describe 11
- 12 the handle, the title of this?
- MR. COOK: The title of it? 13
- COMMISSIONER STUART: Yes. 14
- MR. COOK: Yes, sir. It's the regional 15
- 16 headquarters for the contract administration. Once the
- 17 service lets a contract -- they hand it off to the --
- COMMISSIONER STUART: The contract management 18
- 19 district, Northeast?
- 20 MR. COOK: Yes, sir. It sure is.
- COMMISSIONER STUART: That's the one that would 21
- 22 give us an opportunity to look at these other alternatives?

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- MR. COOK: Yes, sir. It sure will. 1
- GEN JOHNSON: Would you like me to move that?
- CHAIRMAN COURTER: Commissioner Johnson?
- GEN JOHNSON: I move that the Commission consider
- 5 Defense Contract Management District Northeast,
- 6 Massachusetts, as a proposed addition to the Secretary's
- 7 list of military installations recommended for closure or
- 8 realignment.
- CHAIRMAN COURTER: Do I hear a second on the 10 motion?
- 11 COMMISSIONER MCPHERSON: Second.
- 12 CHAIRMAN COURTER: The motion is seconded. Any
- 13 discussion on the motion?
- 14 (No response.)
- 15 CHAIRMAN COURTER: Commissioner Peter Bowman.
- 16 COMMISSIONER BOWMAN: Aye.

- COMMISSIONER COX: Aye.
- COMMISSIONER MCPHERSON: Aye.
- CHAIRMAN COURTER: Aye. 19
- 20 GEN JOHNSON: Aye.
- 21 COMMISSIONER BYRON: Aye.
- 22 COMMISSIONER STUART: Aye.

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- MS. CHESTON: On the motion that the Commission 1
- 2 consider Defense Contract Management District Northeast,
- ${\bf 3}$ Massachusetts, as a proposed addition to the Secretary's
- 4 list of military installations recommended for closure or
- 5 realignment, the vote is seven in favor, zero opposed; the
- 6 motion carries.
 - CHAIRMAN COURTER: You may proceed.
- MR. COOK: Thank you, sir. If you would put ^^ 8
- 9 and 14 up. The last item of business with the Def
- 10 Logistics Agency is distribution depots. These are supply
- 11 depots normally attached to a maintenance depot, and they
- 12 supply goods and services to the maintenance line.
- They are, indeed, truly followers. If a
- 14 maintenance line goes down, you don't need that depot. We
- 15 have been trying to keep track of what we have been doing,
- 16 and it appears as though, on chart 14, the only one left
- 17 that we have not done is San Diego Navy Depot, the last on-
- 18 in the second row.
 - I defer to counsel to confirm that.
- MS. CHESTON: Which chart are you referring to? 20
- MR. COOK: I'm looking on chart 14. There are 13 21
- 22 asterisked items, and these are the defense depots that we

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15

- 1 have been adding all evening long.
- ? CHAIRMAN COURTER: The only one we have not added 3 is which one? San Diego?
- 4 MR. COOK: Mr. Chairman, I think the only one we 5 haven't done is San Diego. That's the last one in the
- 6 second row.
- 7 MS. CHESTON: How about Hill Air Force Depot? Was
- 8 that the same as the Air Force Logistics Center in Ogden?
- 9 MR. COOK: Yes, it is. And I think McClellan
- 10 might be the last one.

'6 Defense Depot, also?

- 11 MS. CHESTON: Is McClellan a portion of that which
- 12 is already on the Secretary's list?
- MR. COOK: It is on the Secretary's list, but I
- 14 don't think the defense depot has been added to it.
- 15 CHAIRMAN COURTER: So we have to add the McClellan
- MR. COOK: Yes, sir. San Diego and McClellan.
- 18 CHAIRMAN COURTER: San Diego and McClellan.
- 19 GEN JOHNSON: Can I make a motion on both of
- 20 those?
- 21 CHAIRMAN COURTER: As long as we get it right.
- 22 sure. Commissioner Johnson?

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- 1 GEN JOHNSON: I move that the Commission consider
- 2 the Defense Distribution Depots McClellan Air Force Base,
- ${\tt 3}$ California, and San Diego, California, Naval Depot as
- ${\bf 5}$ installations recommended for closure or realignment.
- 6 CHAIRMAN COURTER: Do we have a second to the
- ₩ motion?
- 8 COMMISSIONER STUART: Second.

- 9 CHAIRMAN COURTER: Any discussion on the motion?
- 10 (No response.)
- 11 CHAIRMAN COURTER: Commissioner Bob Stuart.
- 12 COMMISSIONER STUART: Aye.
- 13 COMMISSIONER BYRON: Aye.
- 14 GEN JOHNSON: Aye.
 - CHAIRMAN COURTER: Aye.
- 16 COMMISSIONER MCPHERSON: Aye.
- 17 COMMISSIONER COX: Aye.
- 18 COMMISSIONER BOWMAN: Aye.
- 19 CHAIRMAN COURTER: Counsel?
- 20 MS. CHESTON: On the motion that the Commission
- 21 consider Defense Distribution Depot McClellan Air Force
- 22 Base, California, and Naval Depot San Diego, California, as

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- $\ensuremath{\mathtt{l}}$ proposed additions to the Secretary's list of military
- 2 installations recommended for closure or realignment, the
- 3 vote is seven in favor, zero opposed; the motion passes.
- 4 MR. COOK: Sir, the last thing we have is DISA.
- 5 There are four slides. The most important thing to remember
- $\boldsymbol{6}$ is that every one of the units that we're talking about is
- 7 below threshold. Every one.
- 8 MR. MILLER: Mr. Chairman, commissioners, good
- 9 morning. I'll be briefing you on the Defense Information
- 10 Systems Agency. The first chart shows a little background
- 11 as to what's going on here with DISA, as we'll call it, the
- 12 Defense Information Services Agency.
- 13 CHAIRMAN COURTER: Do we have that chart in our
- 14 books, do you know?
 - MR. BEHRMANN: Yes, sir.
- 16 CHAIRMAN COURTER: Do you know where in our books?

15

- 17 MR. BEHRMANN: Tab 5.
- 18 CHAIRMAN COURTER: Thank you.
- MR. MILLER: Basically, there's numerous data

 20 processing centers throughout OSD. And a few years ago, OSD

 21 started directing that these be consolidated. And on the

 22 top left-hand side of that chart, it starts with about 194

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- sites. And Defense Management report decision 924 in
 November 1990 directed that the services and agencies start
 consolidating these processing centers.
- And it directed services that the services
 themselves would start consolidating. And the services
 brought down the number from 194 to approximately 35. And
 they were consolidating within their service.
- 8 Then, in 1992, Defense Management report decision
 9 918 was signed by OSD, which directed, basically, three
 10 things. First of all, it established the Defense
 11 Information Systems Agency. Second of all, it directed a
 12 change in operational control of these data processing
 13 centers to DISA. And the third thing is it directed further
 14 consolidation of data processing centers.
- And so the Defense Information Systems Agency
 developed the Tiger team and started to further consolidate.
 It started studying further consolidation. What they
 decided was the best sites to consolidate from were the 35
 sites that were already chosen in the initial service
 consolidation.
- 21 So they looked at those 35 sites, and they came up 22 with 15 mega centers that they would consolidate to. On 15

1 March, they provided to the BRAC a total of 59 sites. The
2 35 sites that you see in the circled area which the
3 looked at to get their 15 mega centers and 23 additional
4 Navy sites, which were added mainly because they had
5 problems with executing the Naval portion of the

6 consolidation, due to legislation.

- 7 During the initial hearings, General Short
 8 mentioned that he would like to provide more data to the
 9 BRAC, and that is the additional Air Force and DLA sites.
 10 He provided a stat on those on May 14th. There's 48
 11 additional sites there. Most of them average approximately
 12 10 to 15 people per site.
- The area that we have focused our analysis on is

 14 the area in the circle, those 35 sites, because those were

 15 the best sites for the mega centers. And so, basically, of

 16 those 35 sites, 20 of them were already on the real; ant

 17 list, because 20 of them were going to be closed.

 18 evening, we'll talk about the other 15 sites that were

 19 supposed to remain open, and that's what the next chart

 20 shows.
- 21 It shows the 15 sites that are right now the mega 22 center candidates. On the other chart there is a

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1 description of the criteria that DISA used in order to
2 determine the ranking of those 15 sites. On the top 15 meg
3 center candidate chart, you'll see the name of the sites,
4 you'll see how many people with their in-strength and the
5 changes they made, and their DOD score that has been given
6 to them. Ten is the best, going down. It gets worse the
7 lower you go.

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As you can see, I have changed the chart up there

9 a little bit. Columbus, we have already added tonight. We have also added San Antonio, Oklahoma City, and Warner 11 Robins to the list. So there's only a few other sites with 12 asterisks that have not been added. And I'll quickly brief 13 you on those sites and why it has been suggested that they 14 be added by the Commission.

15 The first one is Denver, and Denver is currently 16 ranked 11th. Denver was ranked very high in security 17 perimeter. In fact, it was the highest security rating any 18 site got. That's because it's at Lowry Air Force Base. 19 However, in '94, Lowry Air Force Base is going to close, and 20 the security that Denver has right now may diminish.

So we're checking with the Air Force on what kind 22 of security the cantonement area is going to have at Lowry.

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However, the Denver score could drop over a point, which 2 would make them fall out of the top 15 mega centers.

Two of the other sites there on that list are 4 Chambersburgh and Huntsville. Chambersburgh is really at 5 Letterkenny, and we have already talked about Letterkenny as 6 being realigned by the OSD currently. And the status of the 14 installations recommended for closure or realignment. 7 DISA site at Letterkenny is unclear right now.

Also, Chambersburgh and Huntsville are two of the 9 lowest sites on the list. There's 20 sites right below 10 these 15 that are already on the list. We're seeing some 11 data problems with those 20 sites, as well as data problems 12 with these 15. If any of those 20 below move up, they're 13 going to bump something off. By adding Chambersburgh and 14 Huntsville to the list, we're going to have some play, an

 $m{d}$ ability to move these sites around, if we have data errors. 16 That's the main problem with that.

Finally, Cleveland is on the list. Cleveland, 18 when we got the list on March 15th, was number 14, and so it 19 was a mega center candidate. However, since that time, we 20 have corrected the data on Cleveland, mainly in the security 21 area, and it has fallen to 21st. DISA, on May 15th, in 22 their revised run of lists, has already recommended that

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1 Cleveland not be a mega center candidate anymore. So 2 they're already concurring that Cleveland should probably 3 come off the list.

GEN JOHNSON: So you're recommending Denver, 5 Chambersburgh, Huntsville, and Cleveland?

MR. MILLER: Yes, sir.

CHAIRMAN COURTER: I entertain a motion.

Commissioner H.T. Johnson.

GEN JOHNSON: Sir, I move the Commission consider 10 DITSO Denver, RMBA Denver, Colorado, AIPC Chambersburgh, 11 MIPA Chambersburgh, Pennsylvania, AIPC Huntsville, MIPA 12 Huntsville, Alabama, DITSO Cleveland, RMBA Cleveland, Ohio, 13 as proposed additions to the Secretary's list of military 15 CHAIRMAN COURTER: Is there a second to the 16 motion?

17 COMMISSIONER MCPHERSON: Second.

18 CHAIRMAN COURTER: Is there any discussion on the 19 motion?

20 (No response.)

21 CHAIRMAN COURTER: No desire for discussion.

22 Commissioner Peter Bowman.

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- 1 COMMISSIONER BOWMAN: Aye.
 2 COMMISSIONER COX: Aye.
- 3 COMMISSIONER MCPHERSON: Aye.
- 4 CHAIRMAN COURTER: Aye.
- 5 GEN JOHNSON: Aye.
- 6 COMMISSIONER BYRON: Aye.
- 7 COMMISSIONER STUART: Aye.
- 8 MS. CHESTON: On the motions that the Commission
- 9 consider DITSO Denver (RMBA Denver), Colorado, AIPC
- 10 Chambersburgh (MIPA Chambersburgh), Pennsylvania, AIPC
- 11 Huntsville (MIPA Huntsville), Alabama, and DITSO Cleveland,
- 12 (RMBA Cleveland), Ohio, as proposed additions to the
- 13 Secretary's list of military installations recommended for
- 14 closure or realignment, the vote is seven in favor, zero
- 16 CHAIRMAN COURTER: Thank you very much.

15 opposed; the motion passes.

- 17 Bob Cook, do you have anything else?
- MR. COOK: Yes, sir. We have one other thing that
- 19 we skipped over at the Defense Logistics Agency. The
- 20 defense electronic supply center is located at Gentile Air
- 21 Force Station outside Denver. If that unit closes, that
- 22 will vacate, in essence, the installation, except for a few

- 1 tenants. I think it would behoove the commissioners to
- 2 consider adding Gentile Air Force Station to the list.
- 3 COMMISSIONER STUART: I move the Commission
- 4 consider Gentile Air Force Base, Ohio, as a proposed
- 5 addition to the Secretary's list of military installations
- 6 recommended for closure or realignment.
- 7 GEN JOHNSON: Second.
- 8 CHAIRMAN COURTER: Any discussion on the motion as

- 9 seconded?
- 10 (No response.)
- 11 CHAIRMAN COURTER: Commissioner Peter Bowman.
- 12 COMMISSIONER BOWMAN: Aye.
- 13 COMMISSIONER COX: Aye.
- 14 COMMISSIONER MCPHERSON: Aye.
- 15 CHAIRMAN COURTER: Aye.
- 16 GEN JOHNSON: Aye.
- 17 COMMISSIONER BYRON: Aye.
- 18 COMMISSIONER STUART: Aye.
- 19 MS. CHESTON: On the motion that the Commission
- 20 consider Gentile Air Force Base, Ohio, as a proposed
- 21 addition to the Secretary's list of military installations
- 22 recommended for closure or realignment, the vote is seven in

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- 1 favor, zero opposed; the motion passes.
- CHAIRMAN COURTER: Thank you very much.
- 3 Is there anything else, Bob Cook?
- 4 MR. COOK: No. sir.
 - CHAIRMAN COURTER: Or Matt Behrmann.
- 6 MR. BEHRMANN: That's it.
- 7 CHAIRMAN COURTER: Do any commissioners have any
- Page 878 of 880 Pages 8 remaining motions?
 - 9 (No response.)
 - CHAIRMAN COURTER: If not, I'll entertain a motion
 - 11 to adjourn.

5

10

12

16

- COMMISSIONER STUART: I think we might
- 13 congratulate the staff on having done a heroic job.
- 14 MR. BORDEN: The staff would like to congratulate
- 15 the commissioners on hanging in there.
 - COMMISSIONER BOWMAN: How many installations --

17 Beverly, are you still keeping count?

CHAIRMAN COURTER: Commissioner Byron is

 $m{1}9$ recognized for one hour so she can read the list.

- 20 (Laughter.)
- 21 COMMISSIONER BYRON: Mr. Chairman, you'll be happy
- 22 to know, we just hit 50.

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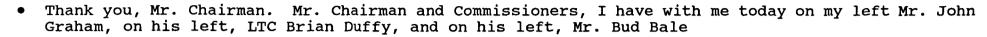
- 1 CHAIRMAN COURTER: We're doing our job.
- 2 MR. BORDEN: My tally says we did somewhere over
- 3 70, with, it looks like, about 34 base visits.
- 4 COMMISSIONER BYRON: I have 50 add-ons.
- 5 CHAIRMAN COURTER: We put things on the list we
- 6 felt compelled to do. We may need some outside help to do
- 7 some review and analysis, and if that's necessary, we will
- 8 supply it.

And I want to thank the commissioners for their

- 10 indulgence. I'll entertain a motion to adjourn.
- 11 COMMISSIONER MCPHERSON: So moved.
- 12 COMMISSIONER STUART: Seconded.
- 13 CHAIRMAN COURTER: All those in favor, say aye.
- 14 (Chorus of ayes.)
- 15 CHAIRMAN COURTER: Opposed?
- 16 (No response.)
- 17 (Whereupon, at 12:11 a.m., the Commission was
- 18 adjourned.)

19

Left Screen	Right Screen
(Blank)	Army Categories 1R
Manuever Installation 2L	Manuever Bases 2R
(stay up)	Maneuver Mil value 3R
(stay up)	Manuever Installation 4R
Map Alaska 5L	Base Analysis 5R
Facility Comparison 6L	(stay up)
Branch Schools 7L	Initial Entry 7R
(stay up)	Initial E Mil Value 8R
(stay up)	Avg Student Load 9R
Excess Facilities Basic 9L	(stay up)
Excess Capacity Branch 10L	(stay up)
Excess Capacity Branch 11L	(stay up)
Map McClellan/Wood 12L	Analysis Init Entry 12R
Facility Comparison 13L	(stay up)
Map Lee/Knox 14L	Base Analy Init Entry 14R
Facility Comparison 15L	(stay_up)
Map Prof School 16L	Prof Sch Bases 16R
(stay up)	Prof Sch Mil Value 17R
Map Presidio of Mont 18L	Base Analy Prof Sch 18R
Map Presidio Montery Annex 19L	Presidio of M Retention 19R
(stay up)	Size of Presidio 20R
Map Command & Control 21L	C&C Bases 21R
(stay up)	C&C Mil Value 22R
Map Monroe 23L	Base Analysis C&C 23R
Facility Comparison 24L	(stay up)
Map Atlanta 25L	(stay up)
Facility Comparison 26L	(stay up)
Facility Comparison 27L	(stay up)
Map Marcus Hook 28L	Base Analysis 28R
Blank	Blank
End	End



- Chart 1R shows the number of categories into which the Army divided its installations for consideration
- Number of installations represents those subjected to military value assessment within each category
- Highlighted categories have installations that one or more Commissioner has recommended as an alternative or addition to DoD recommendation
- Depots will be discussed by Bob Cook and his Interagency Issues Team
- Will discuss those installations in order that you may vote whether to add them for further consideration

- Chart 2R, and the accompanying map, 2L, show the Army's eleven maneuver bases
- Chart 3R shows the Army's military value ranking of the maneuver bases and their relative scores within the category
 - •• Fort Hood, Bragg, and Lewis scored in the 6 to 7 range
 - •• Forts Stewart, Carson, Campbell, Wainwright, and Riley are in the 4 to 5 range
 - •• Fort Drum, Schofield Barracks, and Fort Richardson are the lowest ranking bases
- Chart 4R provides some details about the maneuver installations
 - •• Forts Bragg, Hood, and Lewis each have a corps headquarters
 - •• With the exception of Fort Lewis, WA; Fort Richardson, AL; and Fort Wainwright, AL each one houses at least one of the 12 active component divisions in the force structure plan
 - •• Only Forts Carson, Hood, Lewis, Riley, and Stewart have adequate facilities to support armored and mechanized divisions
 - •• Fort Lewis is the only installation that can house either a light or heavy division but it does not mean that it has facilities to house two divisions
 - •• Facilities and the training areas on the other installations are suitable for light divisions only
 - •• The military strength column shows the number of soldiers assigned to the base and the number of those that are assigned to the division on the base
 - •• The buildable acres is key since it shows that all maneuver bases have land available to accept missions from other bases
- With two divisions at Fort Hood, it means there are nine divisions on eleven installations
- Nevertheless, the Army deferred Fort Lewis from further consideration because:
 - •• High military value--ranked 3 of 11
 - •• Significant number of soldiers (21,000) and major activities at Fort Lewis even though there is no division (I Corps HQ; FA, ENGR, ADA, MI Bdes; SF Gp and Ranger Bn; Corps Support Group)
 - •• Its ability to house either a heavy or light division in the event that forces return from overseas as a result of SECDEF's force structure bottom-up review
- A Commissioner has recommended that the staff study the closure of Fort Richardson as a candidate for further consideration as an addition to the DoD recommendations.

5L-6 / 51

- Chart 5R, and the accompanying map, 5L, will permit us to discuss the alternative presented for consideration
- Fort Richardson/Fort Wainwright
 - •• Neither can house a complete division
 - •• Plans to downsize the 6th ID(L) in concept form only; therefore, the final configuration of the brigade that remains in the force structure is not clear
- Fort Wainwright
 - •• Higher military value--ranked 7 of 11
 - •• Better training facilities (490K maneuver acres vs 48K at Fort Richardson)
- Fort Richardson
 - •• Primarily logistics and support base
 - •• High one-time cost to relocate due primarily to construction, approx \$240 million for housing
 - •• Area cost factor--1.95, that is it is almost two times more expensive to construct a facility in the Fort Wainwright area than an area with an ACF of 1 (Northern Virginia--1.05)
 - •• Even with the force structure reduction of about 2,000, about 2,100 soldiers would have to realigned to retain critical capabilities (Abn Inf Bn, Avn units, MI, MP, and some non divisional CSS)
- Chart 6L compares the current requirements of Fort Richardson with the currently available assets at Fort Wainwright
- Only in the administrative and maintenance facility categories does Fort Wainwright have assets that exceed Fort Richardson requirements
- The crucial deficit is in family housing where there currently is a deficit of 167 units and that coupled with Fort Richardson's requirement of 2,467 units results in the \$240 million estimate for housing
- The staff is prepared to answer your questions prior to any motions and your vote

7L 🖊 /-9R

- Chart 7R, and the accompanying map, chart 7L, show the Army's thirteen initial entry training/branch school installations
- Chart 8R shows the Army's military value ranking of the bases and their relative scores within the category
 - •• Fort Bliss, Benning, and Knox scored in the 6 to 7+ range
 - •• Forts Sill, Leonard Wood, Gordon, Jackson, Sam Houston, and McClellan are in the 4 to 5 range
 - •• Forts Rucker, Lee, Huachuca, and Eustis/Story are the lowest ranking bases
- Chart 9R shows each installation with the branch specialties that are trained (EXAMPLE)
- In addition, it shows that projected average daily student load at each installation in FY 1997
 - •• As an example, it means that on any given day there would be 10,666 trainees at Fort Benning
 - •• 6,147 of those will be in Advanced Individual Training; 2,506 will be in non-commissioned officer training; and 2,013 will be in officer training

9-11**5** / 9R

- With the next series of charts, I want to show what IET/Branch School bases have excess capacity in particular facility categories
- First, in chart 9L, you can see that at each basic training installation there is some excess in particular facility categories
- It would appear that there is some opportunity for consolidating basic training on fewer installations, but the Army has not made any recommendation to the Commission to do so
- Likewise, chart 10L shows that, at the combat arms and combat support arms branch schools, there appears to be some opportunity for consolidation due to the fact that there is excess capacity in various facility categories
- Charts 11L shows the same to be true for the combat service support branch schools
- Nevertheless, the only DoD recommendation in this category is to close Fort McClellan; relocate the Chemical and Military Police Schools and the DoD Polygraph Institute to Fort Leonard Wood, MO; transfer Pelham Range, near Fort McClellan, and other required support training facilities to the ALNG; retain an enclave to support the USAR; and retain the capability for live-agent training at Fort McClellan
- Commissioners have recommended that the staff study the closure of Fort Leonard Wood as a candidate
 for further consideration as an alternative to the DoD recommendation and to study the closure of
 Fort Lee, VA for further consideration as an addition to the DoD recommendations

12-135 / 12R

- Chart 12R, and the accompanying map, chart 12L, permit us to discuss the Fort Leonard Wood alternative
- The relative military value ranking of each installation is shown
- Fort McClellan is the smallest of the Army's initial entry training/branch school installations.
- Chart 13L shows the facility requirements and available assets of both installations
- It is apparent from this chart that neither installation can accommodate the other without construction; however, it appears that the construction bill would be greater if the schools were consolidated at Fort McClellan
- That is borne out as shown in the construction costs on chart 12R; however, the staff has not had the opportunity to analyze any of the construction costs associated with the consolidation at Fort McClellan
- The costs, savings, and break even year for both alternatives are shown.
 - •• The costs and savings associated with the alternative of closing Fort Leonard Wood were received yesterday and the staff has not had the opportunity to analyze them
- Concerns raised by the community around Fort McClellan, interested citizens, the Commissioners, and staff include:
 - •• The separation of the Chemical School and the Chemical Decontamination Training Facility
 - •• The uncertainty of whether the state of Missouri will provide the necessary permits for chemical and smoke training
 - •• The probability that very little of Fort McClellan would be available for community reuse if the DoD recommendation is endorsed by the Commission
- The staff is working with the state of Missouri to obtain some degree of assurance that the state will grant the necessary permits to conduct chemical and smoke training at Fort Leonard Wood. (The staff is also working with the state to determine if they will grant the necessary permits to conduct live-agent training at Fort Leonard Wood.)
- The staff is prepared to answer your questions prior to any motions and your vote

14-15**x** / 14R

- Chart 14R, and the accompanying map, chart 14L, permit us to discuss the addition of Fort Lee as a candidate for further consideration.
- The major activities at Fort Lee include the US Army Quartermaster School, the Army Logistics Center (a major subordinate command of the Training and Doctrine Command), the Army Logistics Management College, and the Defense Commissary Agency
- In this option, the Army relocated the principal activities from Fort Lee to Fort Eustis
- Chart 15L shows the facility requirements and available assets of both installations
- The costs and savings associated with this initiative are shown on chart 14R
- Once again, the staff has not had the opportunity to analyze them
- The Army is looking at consolidating combat service support training centered at Fort Lee
 - •• This initiative will not close any installations but will create efficiencies.
 - •• However, it does have the potential of creating additional excess capacity at Fort Eustis which could permit consolidation of activities that might result in the closure of an installation.
- The staff is prepared to answer your questions prior to any motions and your vote

16L **(**16–17R

- Chart 16R, and the accompanying map, chart 16L, show the Army's five professional school installations
- Each of these installation houses a one-of-a-kind activity
- The relative military value ranking of each installation is shown on chart 17R
- The Army recommended that the Presidio of Monterey and the Presidio of Monterey Annex be closed and that the Defense Language Institute be relocated to, and the foreign language training be contracted with a public university, at or near Fort Huachuca, AZ. The Army also stated that its recommendation is contingent upon the successful negotiation of a contract by October 1994. If agreement cannot be met, DLI would remain at the Presidio of Monterey and the Army would reevaluate options which might lead to another proposal to the 1995 Commission.
- The Secretary of Defense removed the Army's recommendation citing the impact on intelligence activities.
- On March 29, you voted to add the Presidio of Monterey as a candidate for further consideration.
- Commissioners have recommended that the staff include the Presidio of Monterey Annex in its study of the closure of the Presidio of Monterey

18L 18R

- Chart 18R, and the accompanying map, Chart 18L, permit us to discuss the addition of the Presidio of Monterey Annex as a candidate for further consideration.
- Details associated with the Army's recommendation are shown on this chart and the map shows the relative location of the Presidio of Monterey and Fort Huachuca
- The issue here is that the Commission must clarify that its March 29 motion and vote concerning consideration of the POM for closure was intended to include the POM Annex
- Concerns raised by the community around the Presidio of Monterey, interested citizens, the Commissioners, and staff include:
 - •• The questionable ability to contract-out the language training mission
 - •• Whether it is legal to contract-out the mission without first completing a study in accordance with OMB Circular A-76--the General Counsel is reviewing the applicability of that circular
 - •• The questionable ability to replace the unique faculty that exists at the Defense Language Institute
 - •• The impact on intelligence activities
 - •• The size of the POM Annex and the extremely high base operating costs associated with it providing base operations support to the POM

19L / 19-20R

- Chart 19R, and the accompanying map, chart 19L, show the Presidio of Monterey Annex in relation to the Presidio of Monterey, the Naval Post Graduate School, and Fort Ord.
- Even though the POM Annex is only 6% of the land area that was Fort Ord, it contains some 40% of the buildings and 37% of the square footage that was in Fort Ord's cantonment area
- In addition, almost 1,500 housing units will be retained for use by the POM, the Navy, and the Coast Guard
- Chart 20R shows the functions served by the buildings retained in the cantonment area
 - •• Particularly striking is that 47% of the square footage is required to support a 500-man campus to permit the student load of DLI to surge to 4,500 students (the current student load is 2,900; the Army's analysis assumed a student load of 2,500, and the capacity of the main campus of DLI is 4,000)
- The staff is prepared to answer your questions prior to any motions and your vote

21L -1-22R

- Chart 21, and the accompanying map, chart 21R, show the Army's eleven command and control installations
- The relative military value ranking of each installation is shown on chart 22R
- DoD has recommended the realignment of Fort Belvoir which results in the disestablishment of the Belvoir Research and Development Center; the relocation of five business areas (supply, bridging, counter mobility, water purification, and fuel/lubricant) to the TARDEC, Detroit Arsenal, MI; transfer of the command and control of six business areas (physical security, battlefield deception, electric power, remote mine detection/neutralization, environmental controls, and low cost/low observables) to CERDEC, Fort Belvoir, VA.
- The DoD recommendation is below threshold, but since it affects the NCR, OSD directed the Army to include it in the recommendations to the Commission.
- Commissioners have recommended that the staff study the closure of Fort Monroe, VA; Fort McPherson, GA; and Fort Gillem, GA as candidates for further consideration as additions to the DoD recommendations

- Chart 23R, and the accompanying map, chart 23L, permit us to discuss the Commissioner recommended addition of Fort Monroe
- The Army looked at the closure of Fort Monroe and relocation of the Headquarters, Training and Doctrine Command to Fort Eustis, VA and the Cadet Command to Fort Knox, KY
- Chart 24 L shows the facility requirements of Fort Monroe and available assets at Fort Eustis
- Even though this alternative results in relatively low cost, significant annual savings, and an attractive return on investment, the Army leadership chose not to forward the recommendation because of the turbulence that relocation would have on ongoing missions and TRADOC's internal reorganization and the potential for significant environmental cleanup costs
- The staff is prepared to answer your questions prior to any motions and your vote
- Chart 25L shows the relative locations of Fort McPherson and Fort Gillem
- The Army also looked at the closure of both Fort McPherson and Fort Gillem in the preliminary phases of its work
- Since it determined that the imminent force structure decisions would significantly impact tactical and support forces assigned to Forces Command, the Army decided it would not be prudent to consider any relocation during this period
- Also, the Army determined that, since the space at Fort Gillem is required to supplement the deficit of facilities at Fort McPherson, the closure of Fort Gillem was not feasible until action was taken to correct those deficits
- The costs and savings associated with closing Fort Gillem and relocating activities to Fort McPherson and Fort Stewart, GA and with closing Fort McPherson and relocating activities to Fort Hood, TX were developed at the staff's request, but since they were provided to the staff yesterday we have not had the opportunity to analyze them
- From chart 26 L, which shows the facility requirements of Fort Gillem and available assets at Fort Stewart and Fort McPherson, and the costs and savings shown in chart 23R, it is apparent that Fort Gillem cannot relocate to Fort McPherson and another alternative for the gaining installation needs to be examined
- From chart 27 L, which shows the facility requirements at Fort McPherson and available assets at Fort Hood, and the costs and savings shown in chart 23R, it is apparent that Fort McPherson could relocate to Fort Hood, but another alternative for the gaining installation needs to be examined because of a questionable return on investment
- The staff is prepared to answer your questions prior to any motions and your vote

28L 28F

- Chart 28R, and the accompanying map, chart 28L, pertain to the Marcus Hook USAR Center
- Congressman Weldon has asked the Commission to take action to close Marcus Hook so that the property can revert to the local community
- The community has been trying to do this for many years
- The major tenant is Detachment 1 of the 949th Transportation Company (Float Craft)
- It has a unique mission and only two other like units are in the Army
- The action is below the thresholds of section 2687 of Title 10
- The position of the Chief of the Army Reserve has not changed since 1991
- The 1991 Commission considered but took no action on the request

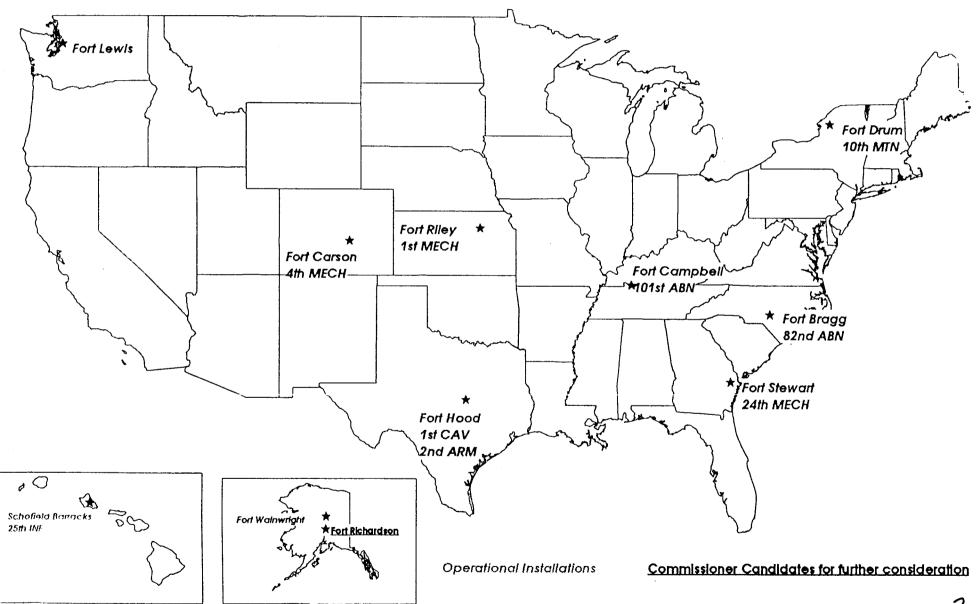
ARMY

Army Categories

CATEGORY	NUMBER
Maneuver	11
Major Training Areas	10
Initial Entry Training/Branch Schools	13
Professional Schools	5
Command and Control	11
Depots	11
Commodity Oriented	12
Production	13
Proving Grounds	4
Ports	3
Medical Centers	2

Highlighted categories have commissioner candidates for further consideration.

MANEUVER INSTALLATIONS



Army Manuever Bases

Fort Bragg, NC	Fort Hood, TX	Fort Stewart, GA
Fort Campbell, KY	Fort Lewis, WA	Fort Wainwright, AK
Fort Carson, CO	Fort Richardson, AK (*)	Schofield Barracks, HI
Fort Drum, NY	Fort Riley, KS	

- (C) = DoD recommendation for closure
 (R) = DoD recommendation for realignment
 (*) = Commissioner candidate for further consideration

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1 HOOD		· :	·	•		
2 BRAGG		:	· x ·	•	:	
3 LEWIS	• 第一·位表 • 10 · 10 · 10 · 10 · 10 · 10 · 10 · 10	. :	· x	•	•	
4 STEWART		. : X	•	•	*	
5 CARSON		. : X:		•		
6 CAMPBELL		· x:				
7 WAINWRIGHT		· x :		•		
8 RILEY		. х :		•	• • • • • • • • • • • • • • • • • • •	
9 DRUM		x :		• . • •		
10 SCHOFIELD	i x			• \(\frac{1}{2}\)		
11 RICHARDSON	· · · · · · · · · · · · · · · · · · ·		•	• ************************************	44. • • • • • • • • • • • • • • • • • •	

MANEUVER INSTALLATION MILITARY VALUE SCORES



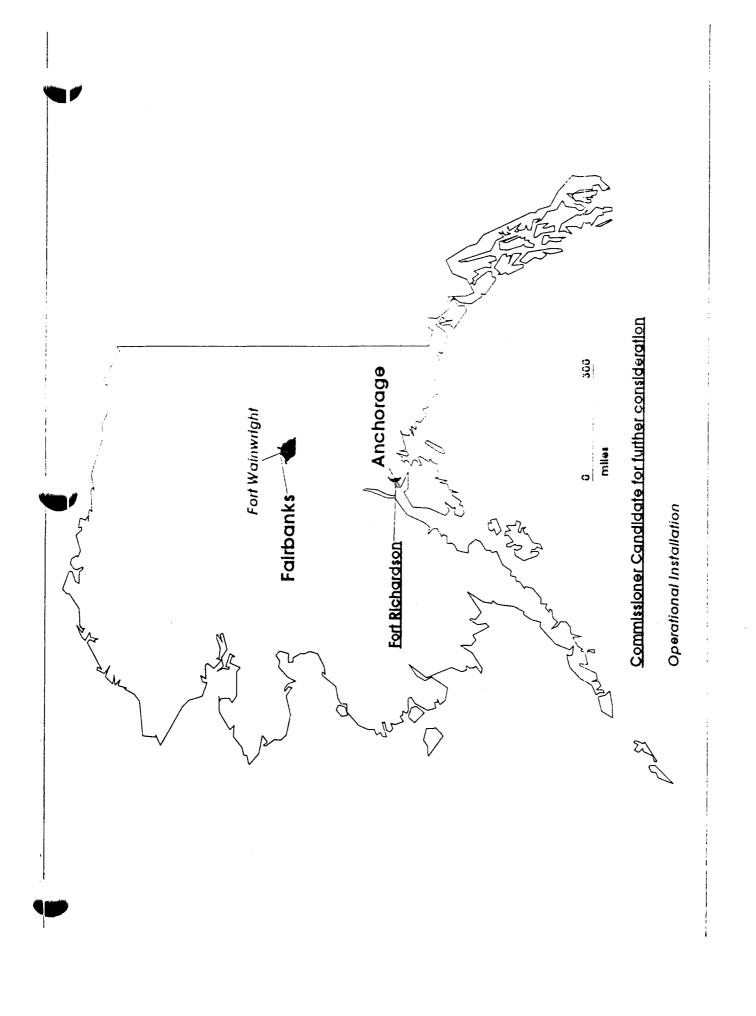
Maneuver Installations

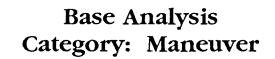
INSTALLATION	CURRENTLY	STATIONED	i .	IVISION BILITY	MIL STRENGTH	BUILDABLE
	CORPS HQ	DIVISION	HEAVY *	LIGHT *	TOTAL/DIV (K)	ACRES
BRAGG	1	1		X	43/13	3,866
CAMPBELL		1		X	23/16	9,000
CARSON		1	X		19/14	13,000
DRUM		1		X	10/9	7,500
HOOD	1	2	X	-	44/31	10,000
LEWIS	1		X	X	21/0	10,403
RICHARDSON/ WAINWRIGHT				X	8/0	R-700 W-2,600
RILEY		1	X		16/14	1,500
STEWART		1	X		15/14	6,200
SCHOFIELD BARRACKS		1		X	14/11	16,300

^{*} Heavy = Mechanized Infantry Divisions and Armored Divisions

Light = Light Infantry Divisions, Airborne Divisions, Air Assault Divisions







FOR CONSIDERATION: Study Fort Richardson FOR CLOSURE as an ADDITION and consolidate at Fort Wainwright to reduce excess capacity. Retain Reserve enclave and training areas.

MAJOR ISSUES	Fort Richardson, AK (*)
MILITARY VALUE	11 of 11
FORCE STRUCTURE	Plans to downsize 6th ID (LT) to a brigade are not final. Uncertainties about overseas basing remain.
OPERATIONAL	Consolidation facilitates Command & Control and training of the brigade
INFRASTRUCTURE	Major construction needed at Fort Wainwright to accommodate realignment.
ONE-TIME COST (\$ M)	340
(CONSTRUCTION/HOUSING COSTS)	(282/240)
ANNUAL SAVINGS (\$ M)	37
BREAK EVEN YEAR	2014 (Year 21)
BASE OPERATING BUDGET (\$ M)	74
PERSONNEL IMPACT MIL/CIV	4,419/1,096
ECONOMIC IMPACT	8% job loss in surrounding community
CONSTRUCTION INDEX	1.95

⁽C) = DoD recommendation for closure

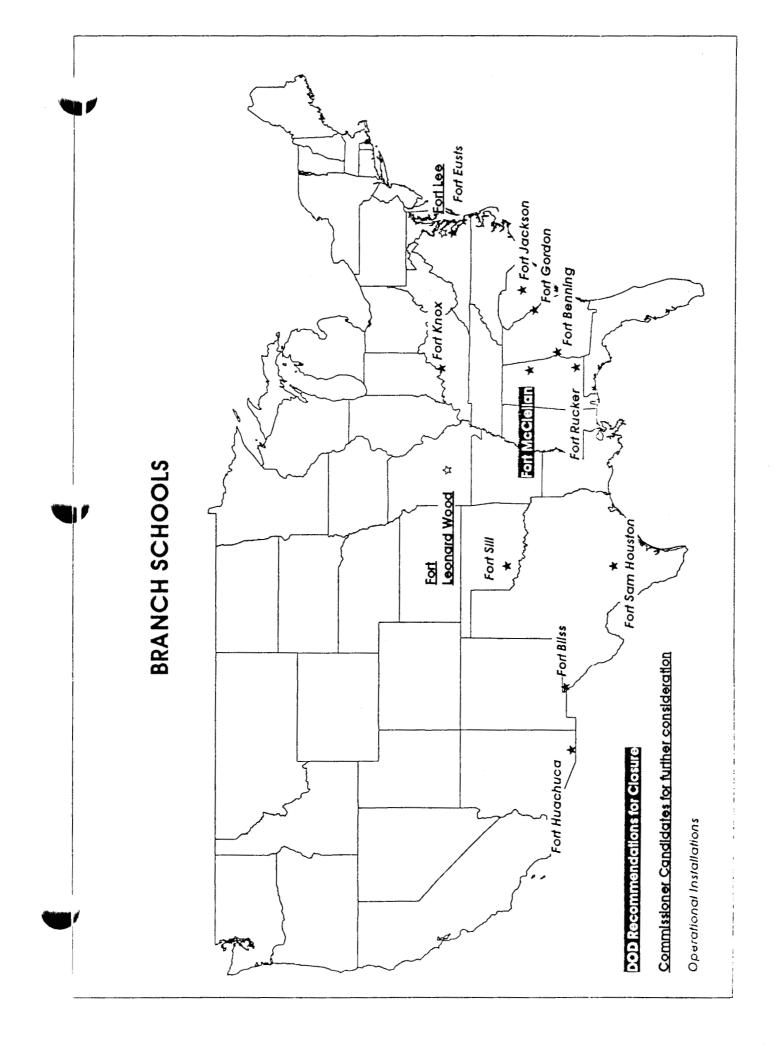


 ⁽R) = DoD recommendation for realignment
 (*) = Commissioner candidate for further consideration

Facility Comparison

CATEGORY		RICHARDSON REQUIREMENTS	WAINWRIGHT AVAILABLE ASSETS
OPS BLDGS	(SF)	201,000	50,000
ADMIN	(SF)	139,000	181,000
MAINTENANCE	(SF)	123,000	207,000
TRAINING/INSTRUCTION	(SF)	90,000	- 67,000
SUPPLY/STORAGE	(SF)	618,000	29,000
COMMUNITY SUPPORT	(SF)	378,000	168,000
BARRACKS @ 2+2	(PN)	1,458	930
FAMILY HOUSING	(UNITS)	2,467	- 167
MANEUVER ACRES		48,300	490,000
BUILDABLE ACRES		700	2,654





Army Initial Entry Training/Branch School Bases

Fort Benning, GA	Fort Jackson, SC	Fort McClellan, AL (C)
Fort Bliss, TX	Fort Knox, KY	Fort Rucker, AL
Fort Eustis/Story, VA	Fort Lee, VA (*)	Fort Sam Houston, TX
Fort Gordon, GA	Fort Leonard Wood, MO (*)	Fort Sill, OK
Fort Huachuca, AZ		

- (C) = DoD recommendation for closure
- (R) = DoD recommendation for realignment
 (*) = Commissioner candidate for further consideration

INITIAL ENTRY/ BRANCH INSTALLATION MILITARY VALUE SCORES

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0	Bliss :	Benning :	Knox	Sill	Leonard W	Gordon	Jackson :	Sam Houst	McClellan :	0 Rucker	1 Lee	1 Huachuca	
0	1 Bliss :	2 Benning :	3 Knox	4 Sill :	3	6 Gordon			9 McClellan	10 Rucker	11 Lee	11 Huachuca	11 Eustis/Story:

Average Daily Student Load by Installation FY 1997

r						
INSTALLATION	SPECIALTY	BASIC	BRANCH	NCO/SPC	OFFICER	TOTAL
		TRNG	TRNG	TRNG	TRNG	TOTAL
BENNING	Infantry		6,147	2,506	2,013	10,666
BLISS	Air Defense Artillery		765	1,003	362	2,130
EUSTIS	Transportation		232	440	230	902
	Aviation Logistics		917	120	133	1,170
GORDON	Signal		3,890	839	629	5,358
HUACHUCA	Intelligence		1,242	480	504	2,226
JACKSON	Adjutant Gen/Finance	7,885	2,491	1,003	237	11,616
KNOX	Armor	1,887	2,900	928	541	6,256
LEE	Quartermaster		3,223	917	758	4,898
LEONARD WOOD	Engineer	5,016	2,294	435	402	8,147
McCLELLAN	Chemical/Military Police		2,927	663	483	4,073
MONMOUTH	Chaplain		59	9	102	170
REDSTONE ARSENAL	Ordnance (Missile)		508	138	100	746
RUCKER	Aviation		270	259	1,567	2,096
SAM HOUSTON	Medical		3,395	1,314	514	5,223
SILL	Field Artillery	1,961	2,638	623	778	6,000
ABERDEEN PG	Ordnance		1,405	725	278	2,408

Excess Facilities at Army Basic Training Installations

FACILITY CATEG	ORY	JACKSON	KNOX	LEONARD WOOD	SILL
Operations	KSF			122	575
Administrative	KSF		446	164	68
Maintenance	KSF	53	447	174	
Training / Instruction	KSF	308	84	78	116
Supply / Storage	KSF				
Community Support	KSF		1		
Barracks	PN				
Barracks, Trainee	PN	5,483	2,182	4,187	2,451
Family Housing	units	1,528	2,421	1,297	6,386
Buildable Acres		2,400	2,000	5,330	1,850

Excess Capacity at Army Branch Schools

COMBAT ARMS BRANCH SCHOOLS

		BENNING	KNOX	SILL	BLISS	RUCKER
FACILITY CATEGO	ORY	Infantry	Armor	Field Artillery	Air Defense Arty	Aviation
Operations	KSF			575	52	
Administrative	KSF	132	446	68	496	48
Maintenance	KSF	44	447		29	
Training / Instruction	KSF		84	116	444	
Supply / Storage	KSF					
Community Support	KSF		1			22
Barracks	PN				683	913
Barracks, Trainee	PN	2,941	2,182	2,451		
Family Housing	units	8,388	2,421	6,386	1,232	968
Buildable Acres		4,100	2,000	1,850	990	4,075

COMBAT SUPPORT ARMS BRANCH SCHOOLS

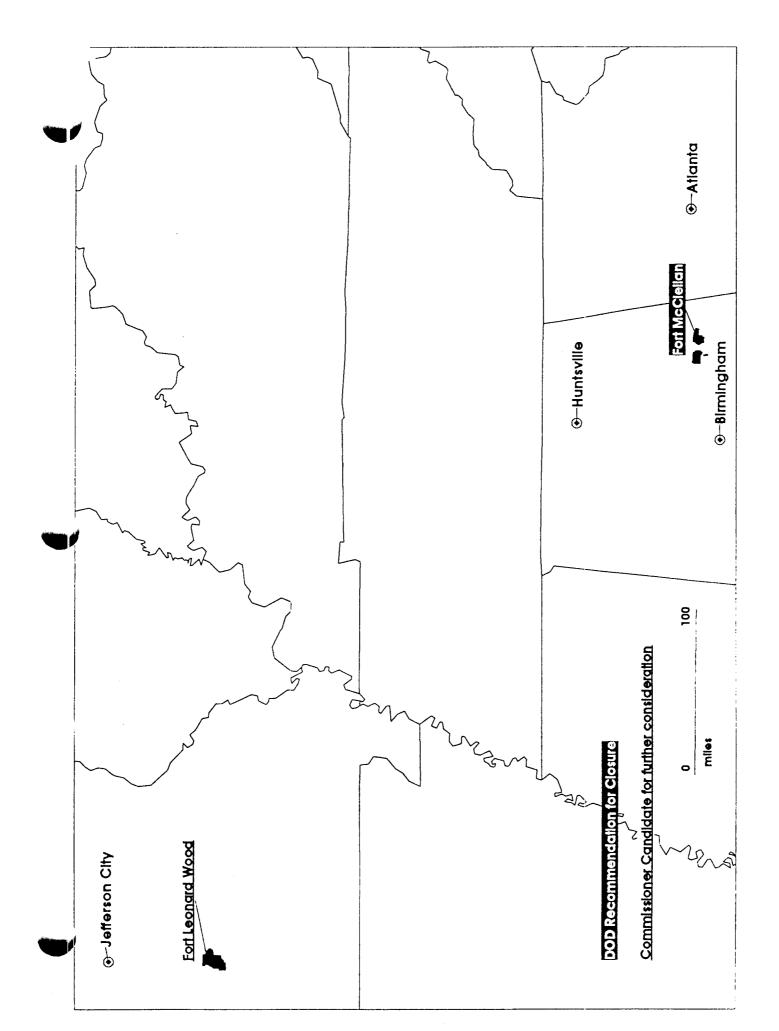
		GORDON	НИАСНИСА	LEONARD WOOD	McCLELLAN
FACILITY CATEG	ORY	Signal	Intelligence	Engineer	Chemical Military Police
Operations	KSF			122	171
Administrative	KSF	464	139	164	163
Maintenance	KSF		67	174	156
Training / Instruction	KSF	456	129	78	88
Supply / Storage	KSF				
Community Support	KSF	80			78
Barracks	PN	1,628			2,388
Barracks, Trainee	PN			4,187	1,175
Family Housing	units	2,339	307	1,297	1,387
Buildable Acres			2,015	5,330	2,715



Excess Capacity at A. my Branch Schools

COMBAT SERVICE SUPPORT BRANCH SCHOOLS

		EUSTIS	JACKSON	LEE	ABERDEEN PROVING GROUND	REDSTONE ARSENAL
FACILITY CATEG	ORY	Transportation	Adjutant Gen Finance	Quartermaster	Ordnance	Ordnance (Missile)
Operations	KSF	263			115	1
Administrative	KSF	106			339	975
Maintenance	KSF		53	69	162	270
Training / Instruction	KSF	284	308	211	512	437
Supply / Storage	KSF				1,380	450
Community Support	KSF	85			102	102
Barracks	PN				1,640	
Barracks, Trainee	PN	2,941	5,483			
Family Housing	units	2,216	1,528	2,166	935	791
Buildable Acres		423	2,400	700	1,093	3,000





Base Analysis Category: Initial Entry Training/Branch Schools

FOR CONSIDERATION: Study Fort Leonard Wood <u>FOR CLOSURE</u> as an **ALTERNATIVE** to the closure of Fort McClellan. Move the Engineer School to Fort McClellan and basic combat training to other suitable locations.

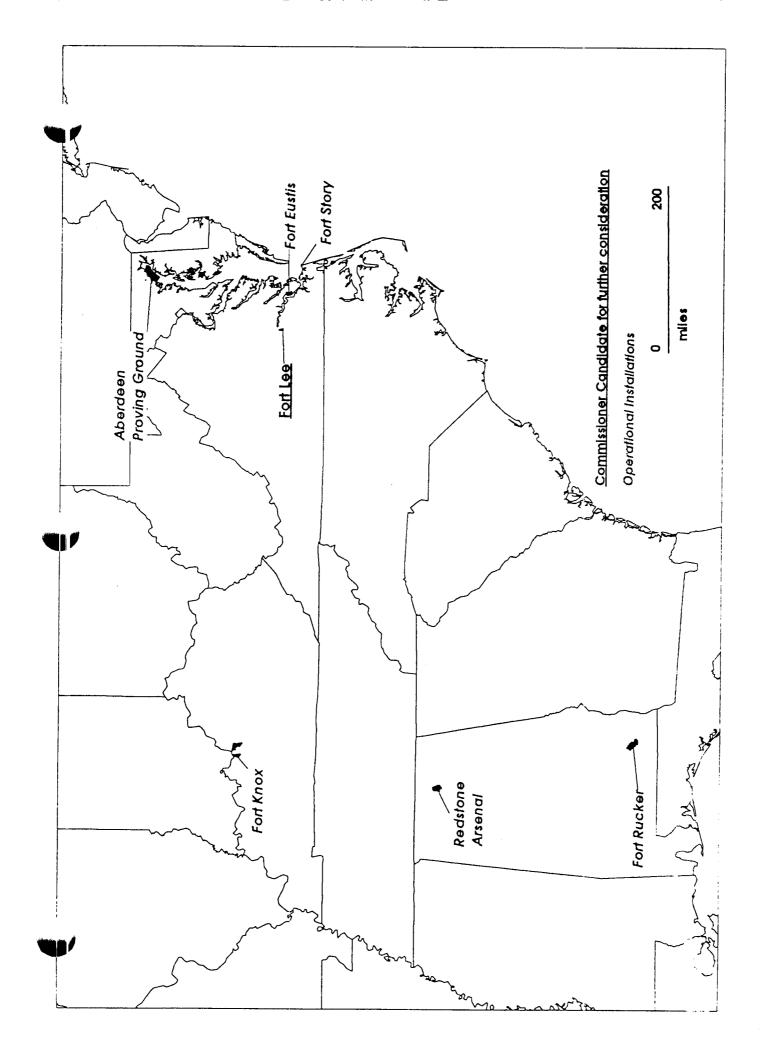
MAJOR ISSUES	Fort McClellan, AL (C)	Fort Leonard Wood, MO (*)
MILITARY VALUE	9 of 13	5 of 13
FORCE STRUCTURE	Home of Chemical School, Military Police School, and DoD Polygraph Institute	Home of Engineer School. Large student population.
INFRASTRUCTURE	Smallest initial entry training/branch school installation.	Relocation to Fort McClellan would require significant construction.
ONE-TIME COSTS (\$ M) (CONSTRUCTION/HOUSING COSTS)	110 (72/0)	551 (452/135)
ANNUAL SAVINGS (\$ M)	31	47
BREAK EVEN YEAR	2002 (Year 9)	2050 (Year 57)
PERSONNEL IMPACTS MIL/STU/CIV	1,948/4,073/981	4,911/7,359/2,153
BASE OPERATING BUDGET (\$ M)	52	96
TRAINING	Separation of Chemical School and CDTF	Consolidates schools
REUSE POTENTIAL	Reduced availability of installation for community reuse	Limited due to rural nature of installation
ECONOMIC IMPACT	19.8% job loss in surrounding area	35.6% job loss in surrounding area
ENVIRONMENTAL	Uncertainty whether Missouri will grant permits for CDTF and smoke training.	No significant impact

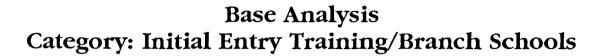
- (C) = DoD recommendation for closure
- **(R)** = DoD recommendation for realignment
- (*) = Commissioner candidate for further consideration

Facility Category
Operations
Administrative
Maintenance
Training/Inst
Supply/Storage
Community Support
Barracks
Barracks, trainee
Family Housing
Buildable Acres

Ft. McClellan Requirement	Ft. Leonard Wood Available Assets
72,000	+ 122,000
180,000	+ 164,000
25,000	+ 174,000
618,000	+ 78,000
360,000	- 696,000
421,000	- 14,000
1,330	- 1,325
2,927	+ 4,187
1,480	+ 1,297
	5,330

Ft. Leonard Wood Requirement	Ft. McClellan Excess Capacity
385,000	+ 171,000
210,000	+ 163,000
159,000	+ 156,000
496,000	+ 88,000
785,000	- 154,000
772,000	+ 78,000
3,323	+ 2,388
6,125	+ 1,175
3,156	+ 1,387
	2,715





FOR CONSIDERATION: Study Fort Lee **FOR CLOSURE** as an **ADDITION** to consolidate the Quartermaster School and related activities at other Combat Service Support installation(s) and distribute remaining activities in the most economical fashion.

MAJOR ISSUES	Fort Lee, VA (*)
MILITARY VALUE	11 of 13
FORCE STRUCTURE	Home of the Quartermaster School, Army Logistics Center, Army Logistics Management College, and the Defense Commissary Agency
ONE-TIME COSTS (\$ M) (CONSTRUCTION/HOUSING COSTS)	597 (437/35)
ANNUAL SAVINGS (\$ M)	None
BREAK EVEN YEAR	2029 (36 Years)
PERSONNEL IMPACTS MIL/STU/CIV	7,194/4,258
BASE OPERATING BUDGET (\$ M)	76
ECONOMIC IMPACT	8.4% job loss in surrounding area
ENVIRONMENTAL	No significant impact

- (C) = DoD recommendation for closure
- **(R)** = DoD recommendation for realignment
- (*) = Commissioner candidate for further consideration



CORRECTED	-	NOT	US	IN	21	MAY	HEARING

Base Analysis Category: Initial Entry Training/Branch Schools

FOR CONSIDERATION: Study Fort Lee **FOR CLOSURE** as an **ADDITION** to consolidate the Quartermaster School and related activities at other Combat Service Support installation(s) and distribute remaining activities in the most economical fashion.

MAJOR ISSUES	Fort Lee, VA (*)
MILITARY VALUE	11 of 13
FORCE STRUCTURE	Home of the Quartermaster School, Army Logistics Center, Army Logistics Management College, and the Defense Commissary Agency
ONE-TIME COSTS (\$ M) (CONSTRUCTION/HOUSING COSTS)	597 (437/35)
ANNUAL SAVINGS (\$ M)	52
BREAK EVEN YEAR	2029 (36 Years)
PERSONNEL IMPACTS MIL/STU/CIV	7,194/4,258
BASE OPERATING BUDGET (\$ M)	76
ECONOMIC IMPACT	8.4% job loss in surrounding area
ENVIRONMENTAL	No significant impact

⁽C) = DoD recommendation for closure

⁽R) = DoD recommendation for realignment

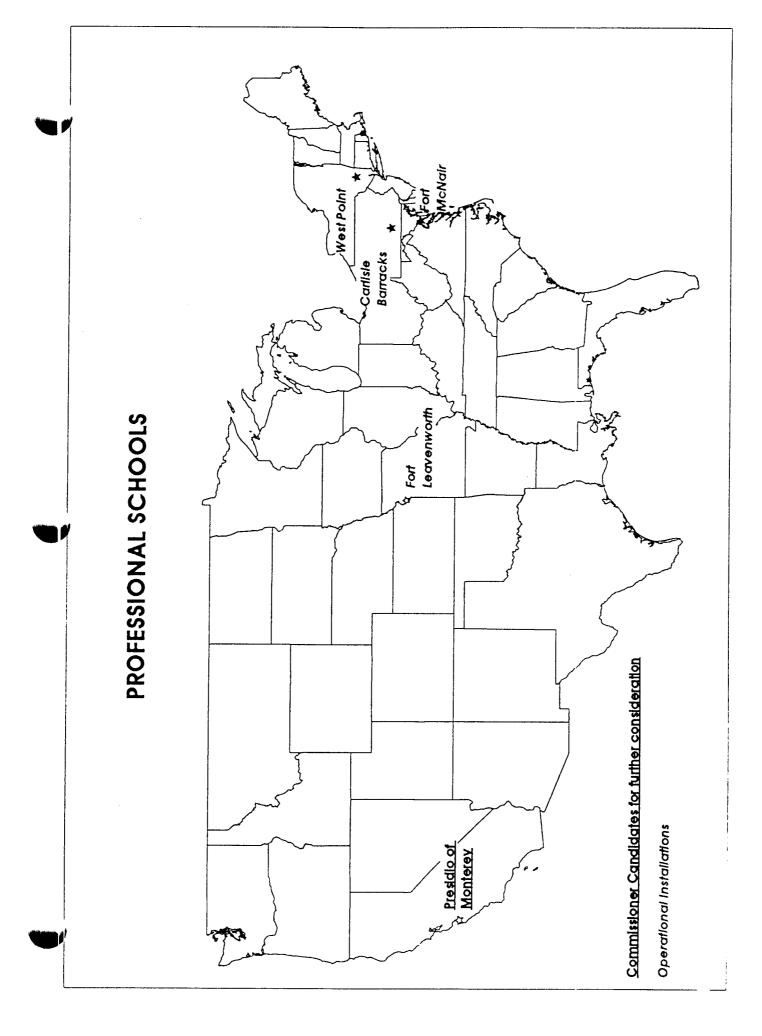
^{(*) =} Commissioner candidate for further consideration

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Facility Category	占
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Operations	92
Administrative	09
Maintenance	42
Training/Inst	06
Supply/Storage	99
Community Support	56
Barracks	
Family Housing	
Buildable Acres	

		<u> </u>	<u> </u>	1.	<u> </u>	1	1	1		
Ft. Eustis	Available Assets	+ 263,000	+ 106,000	- 27,000	+ 284,000	- 23,000	+ 85,000	- 982	+ 2,216	423
Ft. Lee	Requirement	92,000	608,000	42,000	903,000	266,000	565,000	5,143	2,357	

Ft. Eustis	Ft. Lee
Requirement	Available Assets
174,000	- 1,000
314,000	- 55,000
118,000	000,69 +
530,000	+ 211,000
405,000	- 472,000
512,000	000'66 -
3,637	- 723
2,943	+ 2,166
	700



Army Professional School Bases

Carlisle Barracks, PA	Fort McNair, DC	West Point, NY
11	Presidio of Monterey/Presidio of Monterey Annex, CA (*)	

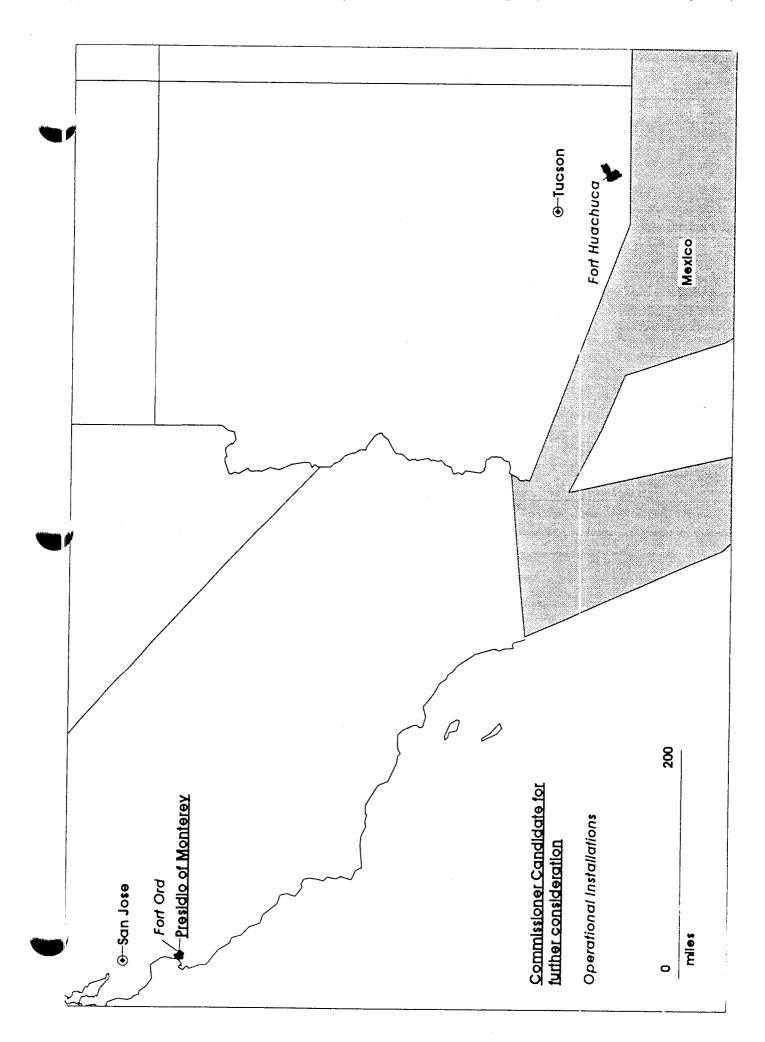
(C) = DoD recommendation for closure

(R) = DoD recommendation for realignment

(*) = Commissioner candidate for further consideration

0	SCORES	10
1 Fort Leavenworth :	X	
2 West Point :	: XX	
3 Presidio of : Monterey :	x:	
4 Fort McNair :	xx :	
5 Carlisle : ` Barracks :		

PROFESSIONAL SCHOOLS MILITARY VALUE SCORES







FOR CONSIDERATION: Study Presidio of Monterey and the Presidio of Monterey Annex FOR CLOSURE as an ADDITION.

Move the Defense Language Institute to Fort Huachuca, AZ and contract the foreign language training with a public university which must be able to provide this training at or near Fort Huachuca.

ISSUE: Commission must clarify that its March 29 motion and vote concerning consideration of the Presidio of Monterey for closure was intended to include the Presidio of Monterey Annex.

MAJOR ISSUES	Presidio of Monterey/Presidio of Monterey Annex, CA	(*)
MILITARY VALUE	3 of 5	
OPERATIONS	Questionable ability to contract-out, replace faculty with native-born instructors. Uncertain impact on intelligence activities.	
INFRASTRUCTURE	Size of annex. High operational overhead in current configuration.	
ONE-TIME COST (\$ M) (CONSTRUCTION/HOUSING COSTS)	155 (110/7)	
ANNUAL SAVINGS (\$ M)	49	
BREAK EVEN YEAR	2001 (Year 8)	
BASE OPERATING COSTS (\$ M)	60	
PERSONNEL IMPACT MIL/STU/CIV	387/2,496/1,618	
ECONOMIC IMPACT	4.2% job loss in surrounding area	

- (C) = DoD recommendation for closure
- **(R)** = DoD recommendation for realignment
- (*) = Commissioner candidate for further consideration





Presidio of Monterey Annex

Retention of Land and Facilities

Facility Measure	Fort Ord	Presidio of Monterey Annex	Percent Retained
	1	Land Area	
Acreage	28,308	1,500	6 %
	Can	tonment Area	
Buildings	4,293	1,725	40 %
Square Footage	4,001,000	1,458,560	37 %
		y Housing Area	
Housing Units	3,000	1,090*	36 %
Square Footage	9,056,000	2,353,000	26 %

^{*} Note: does not include 450 units retained for Navy, 50 units for Coast Guard or 93 units located on the Presidio of Monterey (1,590 total housing units).



Size of the Presidio of Monterey Annex by Functions Served

Functions Served	No. of Buildings	Square Footage	Percentage of Total
Garrison Headquarters / Staff	6	60,723	4
Base Operations	50	253,989	17
DLI 500-man campus	19	680,861	47
Morale, Welfare & Recreation	38	289,378	20
Local DoD*	15	128,271	9
Vacant**	7	45,338	3
Total:		1,458,560	100

* Note: Local DoD requirements are:

Defense Manpower Data Center (now leasing space in Monterey)

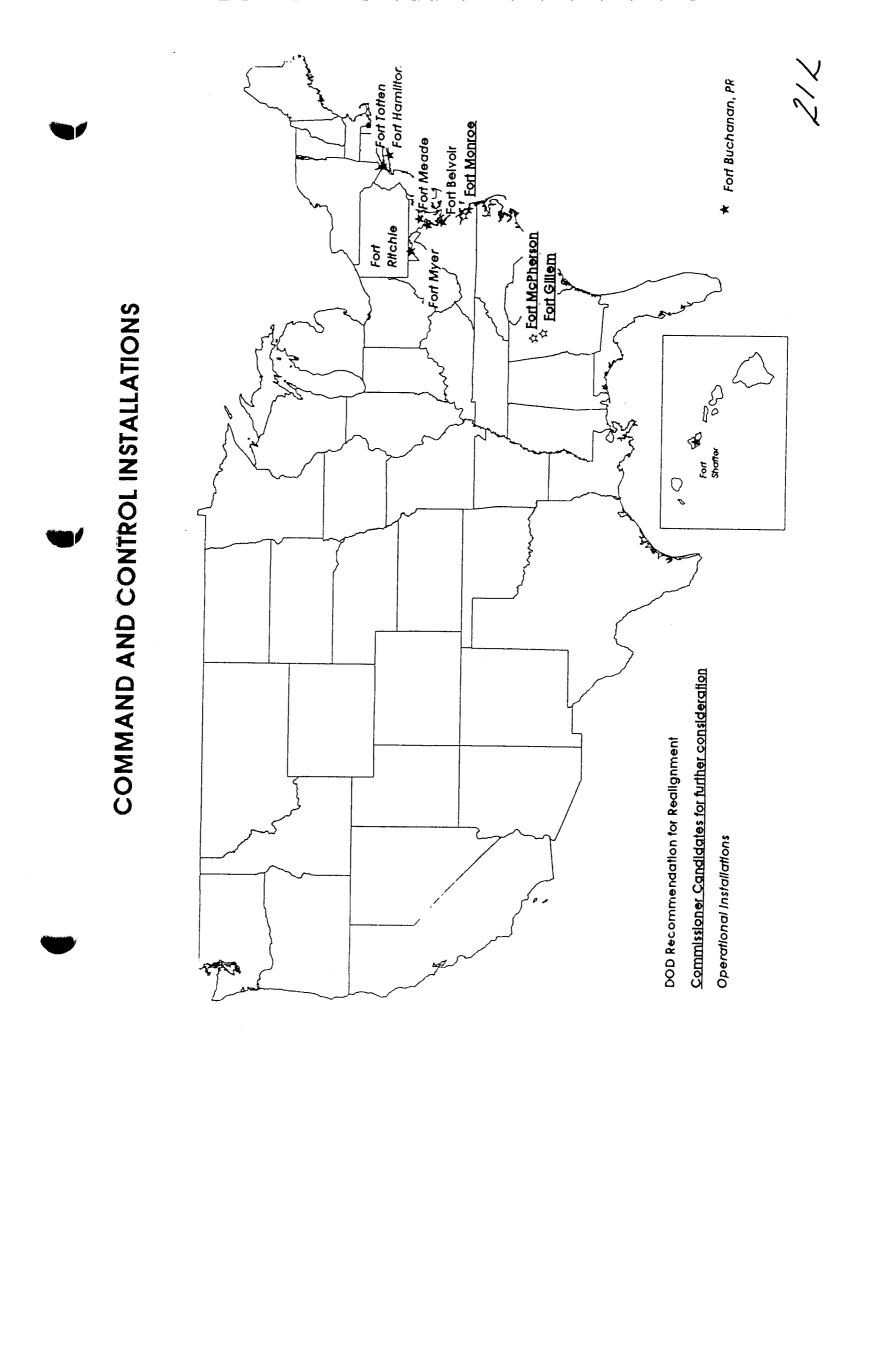
Defense Reutilization Marketing Office

Logistics Assistance Office Army Research Institute

PERSEREC

** Note: Vacant buildings include medical clinics and chapel internal to Presidio of Monterey Annex footprint





Army Command and Control Bases

Fort Belvoir, VA (R)		Fort McPherson, GA (*)		Fort Ritchie, MD	
Fort Buchanan, PR		Fort Meade, MD		Fort Shafter, HI	
Fort Gillem, GA (*)		Fort Monroe, VA (*)		Fort Totten, NY	
Fort Hamilton, NY		Fort Myer, VA			

(C) = DoD recommendation for closure

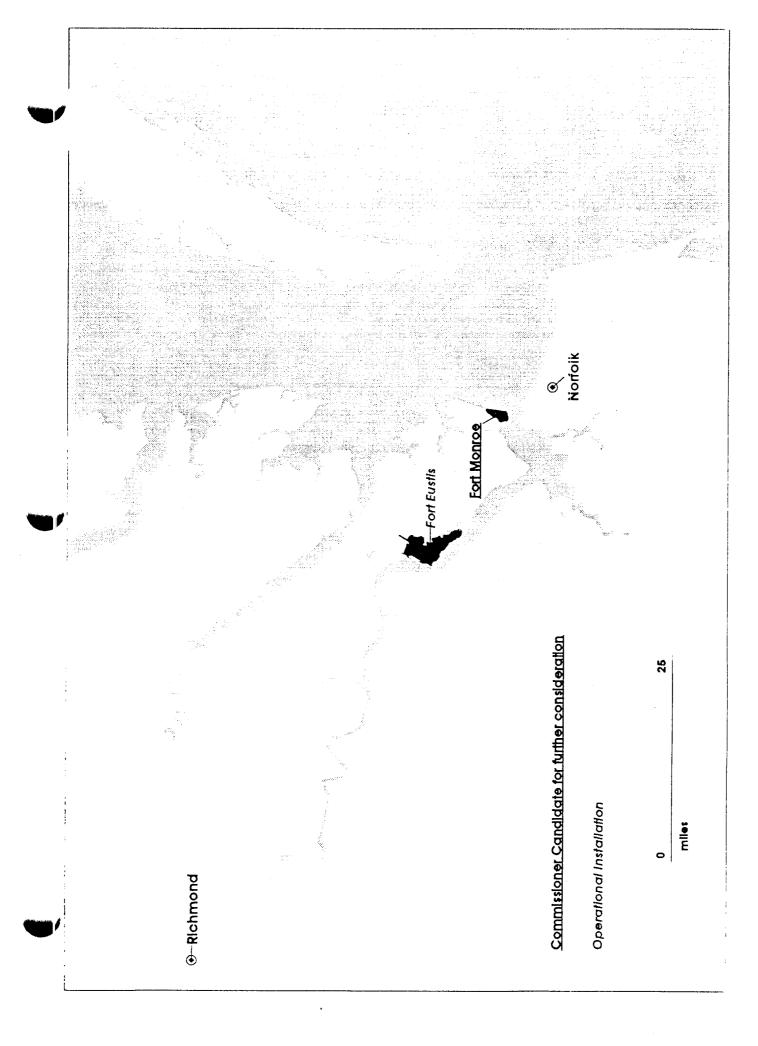
(R) = DoD recommendation for realignment

(*) = Commissioner candidate for further consideration



	-					
				SCOR	ES	10
. 1	FT	BELVOIR	•	:		
2	FT	MEADE		:	. X	
3	FT	SHAFTER :	•	:	x	
4	FT	MYER :		X .		
4	FT	McPHERSON :		x :		: • [] 전유학생활경왕에 발라된 # 2 1000 - 2
6	FT	MONROE		x :	•	
7	FT	RITCHIE :		x :	• 1	
8	FT	GILLEM	· · · · · · · · · · · · · · · · · · ·	:	• 11	
9	FT	BUCHANAN	·	:	•	
10	FT	HAMILTON :				
11	FT	TOTTEN	. X			

COMMAND AND CONTROL INSTALLATION MILITARY VALUE SCORE



Base Analysis Category: Command & Control

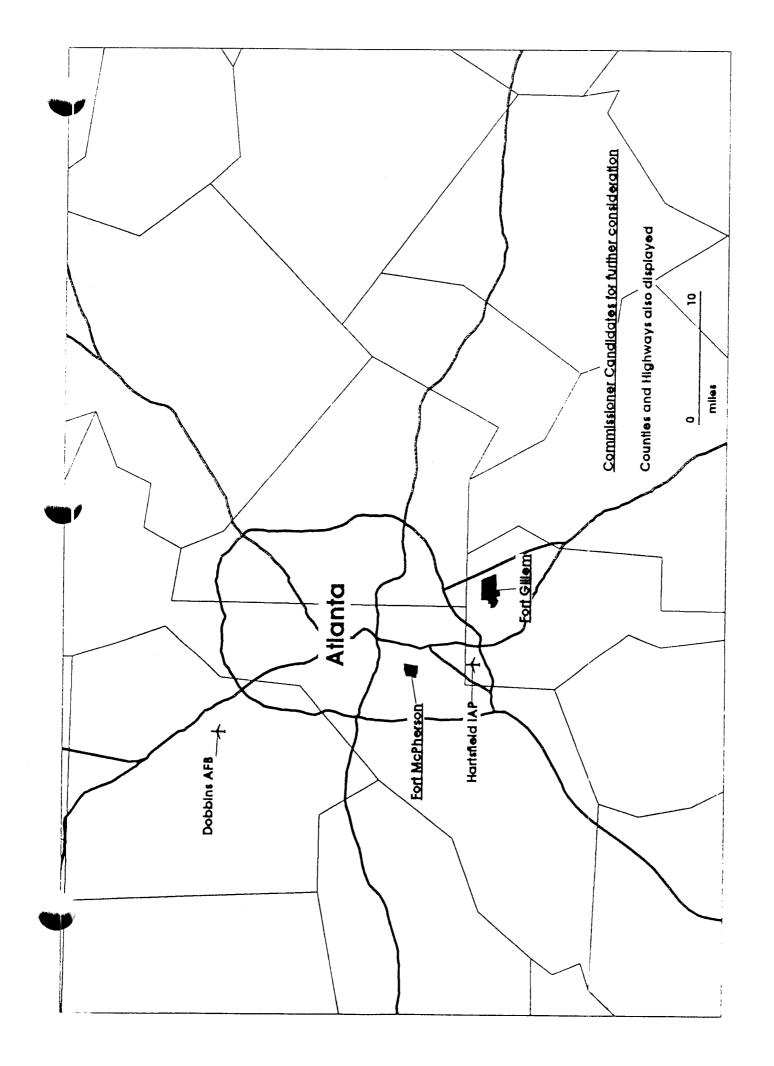
FOR CONSIDERATION: Study Fort Monroe, Fort Gillem and Fort McPherson FOR CLOSURE as an ADDITIONS to reduce excess capacity.

MAJOR ISSUES	Fort Monroe, VA (*)	Fort Gillem, GA (*)	Fort McPherson, GA (*)
MILITARY VALUE	6 of 11	8 of 11	4 of 11
FORCE STRUCTURE	Headquarters, Training and Doctrine Command and Army Cadet Command	Headquarters, 2d US Army; elements of Headquarters, 3d US Army; AAFES Distribution Center	Headquarters, Forces Command and 3d US Army
ONE-TIME COSTS (\$ M) (CONSTRUCTION/HOUSING COSTS)	60 (27/1)	350 (245/28)	284 (200/188)
ANNUAL SAVINGS (\$ M)	34	None	26
BREAK EVEN YEAR	1999 (Year 6)	Never	2032 (Year 39)
BASE OPERATING BUDGET (\$ M)	40	16	43
PERSONNEL IMPACT MIL/CIV	829/2,001	570/2,222	1,771/3,384
ECONOMIC IMPACT	Negligible	Negligible	Negligible
ENVIRONMENTAL	Potential of unexploded ordnance. Estimated cleanup costs - \$21.4M to \$635.7M		

- (C) = DoD recommendation for closure
- (R) = DoD recommendation for realignment
- (*) = Commissioner candidate for further consideration

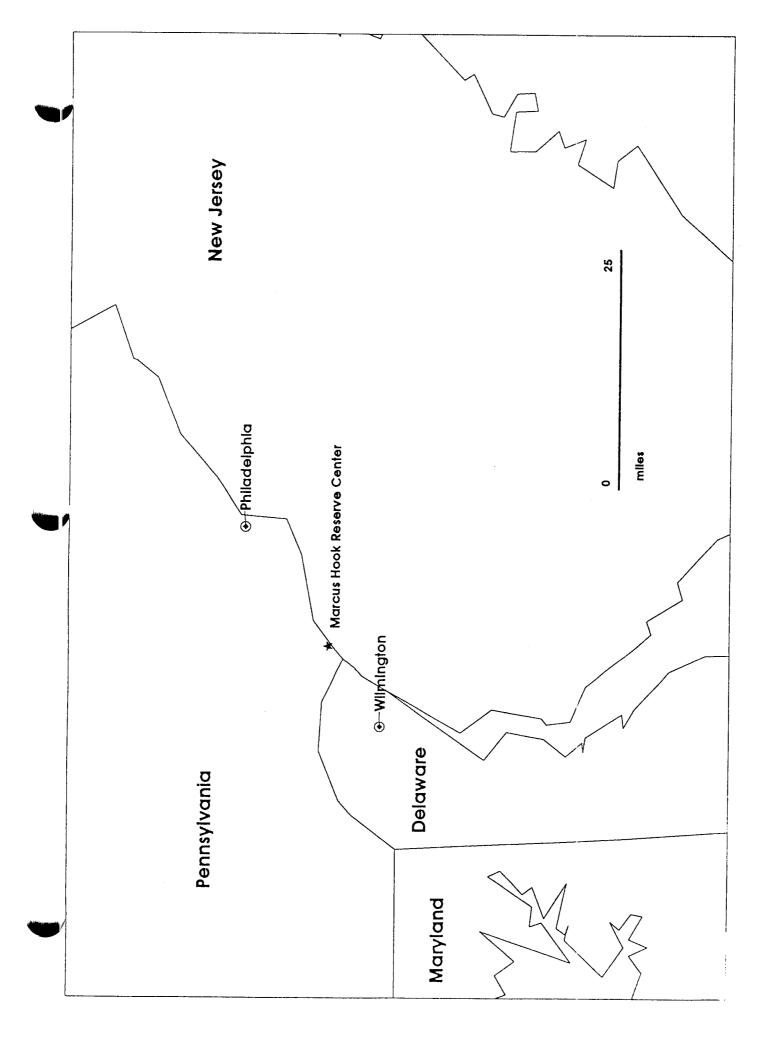
CATEGORY	Fort Monroe Requirements	Fort Eustis Available Assets
OPS BLDGS	4,000	263,000
ADMIN	336,000	106,000
MAINTENANCE	3,000	- 43,000
TRAINING/INST	60,000	284,000
SUPPLY/STORAGE	133,000	- 23,000
COMMUNITY SPT	200,000	85,000
BARRACKS @ 2+2 (PN)	131	- 982
AFH (UNITS)	634	2,216
BUILDABLE ACRES		423





CATEGORY	Fort Gillem Requirements (SF)	Fort McPherson Available Assets (SF)	Fort Stewart Available Assets (SF)
OPS BLDGS	10,000	- 25,000	- 108,000
ADMIN	150,000	98,000	- 94,000
MAINTENANCE	0	- 71,000	- 167,000
TRAINING/INST	69,000	- 52,000	- 254,000
SUPPLY/STORAGE	2,668,000	- 170,000	- 672,000
COMMUNITY SUPPORT	192,000	- 68,000	- 366,000
BARRACKS @ 2+2 (PN)	84	191	- 1,341
AFH (UNITS)	431	7,773	- 895
BUILDABLE ACRES		34	6,200

CATEGORY	Fort McPherson Requirements (SF)	Fort Hood Available Assets (SF)
OPS BLDGS	47,000	- 918,127
ADMIN	634,000	28,000
MAINTENANCE	76,000	- 81,866
TRAINING/INST	83,000	- 433,200
SUPPLY/STORAGE	233,000	- 1,723,000
COMMUNITY SUPPORT	279,000	- 1,622,700
BARRACKS @ 2+2 (PN)	297	- 195
AFH (UNITS)	1,289	2,559
BUILDABLE ACRES		10,000



Base Analysis Marcus Hook USAR Center, PA

- Major tenant Detachment 1, 949th Transportation Company (Float Craft)
- Mission Floating craft maintenance
 - •• Unique to the Army
 - •• Two other units 1 Active Component, 1 National Guard
 - • Deep channel water required
- Strength 83 military, 4 civilians
- Chief, Army Reserve Position:
 - •• Location of detachment essential to maintain viability of the unit
 - • Preliminary searches for available replacement property reveal that relocation has potential to be costly
 - •• Land not required has been previously excessed
 - •• Significant equipment upgrade programmed 128 foot large tug boat (FY 93)
- 1991 Commission considered but took no action

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

MEDIA RELEASE

FOR IMMEDIATE RELEASE

Contact:

Tom Houston

May 25, 1993

Chris Cimko

93-41 (Revised to Clarify Names of Installations)

(703) 696-0504

The Defense Base Closure and Realignment Commission is studying 43 major U.S. military installations as possible alternatives to 43 others recommended for closure or realignment by the Secretary of Defense.

In a public hearing in Washington, D.C., on Friday, May 21, the Commission voted to add 69 major and smaller installations for further consideration as alternatives to the 165 recommended for closure and realignment by the Secretary. Four installations (McClellan Air Force Base, CA, Presidio of Monterey, CA, Great Lakes Naval Training Center, Ill., and Agana Naval Station, Guam) were added for further consideration when the Commission met in a public hearing on March 29.

The Commission will publish the names of the additional installations in the Federal Register by June 1 as required by the Defense Base Closure and Realignment Act of 1991, as amended. The law also requires the Commission to transmit its final recommendations to the President by July 1.

"I want to emphasize that this is not a final list of closure and realignment recommendations," Commission Chairman Jim Courter said. "We won't take that kind of action until late June. We have simply added bases for further consideration, not because we have determined that we need to close more bases than the Secretary has recommended but because we want to make sure he has selected the right ones for closure and realignment.

"I also want to make it clear that our job is not to terrorize communities that may have breathed a sigh of relief in March when their installations did not appear on the Secretary's list. We are acutely aware of the pain and dislocation that communities fear when they face the closure or realignment of a military installation that is deeply rooted in their local economy.

"Our job as an independent Commission is to render a fair and informed judgement of the Secretary's recommendations. I don't think we can do that in some cases without making direct comparisons between bases that are on the Secretary's list and similar bases that are not on his list. "I can't guarantee a final result for any installation that we have added for further study, but I can guarantee that we will be fair to those additional installations, just as we have been fair to those on the Secretary's list."

Courter said that at least one Commissioner will visit any major installation that has been added for further study, and representatives of communities surrounding those installations will be given an opportunity to testify in public hearings. A schedule of public hearings will be announced within the next few days.

Following is the complete list of military installations added on Friday, May 21, by the Commission for further review for closure, realignment, or to increase the extent of realignment recommended by the Secretary of Defense:

ARMY

Fort Gillem (GA)
Fort Lee (VA)
Marcus Hook U.S. Army Reserve Center (PA)
Fort McPherson (GA)
Fort Monroe (VA)
Presidio of Monterey Annex/Fort Ord (CA)
Red River Army Depot (TX)
Defense Distribution Depot Red River (TX)
Anniston Army Depot (AL)
Defense Distribution Depot Anniston (AL)
Tobyhanna Army Depot (PA)
Army Information Processing Center Chambersburg (PA)
(Multi-Function Information Processing Activity Chambersburg)
Army Information Processing Center Huntsville (AL)
(Multi-Function Information Processing Activity Huntsville)

NAVY

Naval Shipyard Norfolk (VA)
Defense Distribution Depot Norfolk (VA)
Naval Shipyard Portsmouth (ME/NH)
Naval Shipyard Long Beach (CA)
Naval Air Station Oceana (VA)
Marine Corps Air Station Beaufort (SC)
Naval Hospital Beaufort (SC)
Naval Air Station Miramar (CA)
Marine Corps Air Station Tustin (CA)
Naval Air Station Corpus Christi (TX)

-more-

Naval Hospital Corpus Christi (TX)

Naval Station Ingleside (TX)

Naval Station Pascagoula (MS)

Naval Station Everett (WA)

Naval Hospital Great Lakes (IL)

Ships Parts Control Center Mechanicsburg (PA)

Naval Electronics Systems Engineering Center Portsmouth (VA)

Naval Air Facility Martinsburg (WV)

Naval Air Facility Johnstown (PA)

Naval Reserve Center (Armed Forces Reserve Center) Chicopee (MA)

Naval Reserve Center Quincy (MA)

Naval and Marine Corps Reserve Center Lawrence (MA)

Naval Ordnance Station Louisville (KY) (also known as the

Naval Surface Warfare Center Louisville)

Naval Air Station Memphis (TN)

Naval Hospital Millington (TN)

Naval Aviation Depot North Island (CA)

Defense Distribution Depot San Diego (CA)

Naval Aviation Depot Cherry Point (NC)

Defense Distribution Depot Cherry Point (NC)

Naval Aviation Depot Jacksonville (FL)

Defense Distribution Depot Jacksonville (FL)

Naval Weapons Station Seal Beach (CA)

Marine Corps Logistics Base Albany (GA)

Defense Distribution Depot Albany (GA)

Marine Corps Logistics Base Barstow (CA)

Defense Distribution Depot Barstow (CA)

AIR FORCE

Plattsburgh Air Force Base (NY)

Fairchild Air Force Base (WA)

Grand Forks Air Force Base (ND)

Tinker Air Force Base (OK)

Regional Processing Center Tinker Air Force Base (OK)

(Defense Information Systems Agency)(Logistics Systems Business Activity - Information Processing Center)

Defense Distribution Depot Oklahoma City (OK)

Warner-Robins Air Force Base (GA)

Regional Processing Center Warner-Robins Air Force Base (GA)

(Defense Information Systems Agency)(Logistics Systems Business Activity - Information Processing Center)

Defense Distribution Depot Warner-Robins

Kelly Air Force Base (TX)

-more-

Regional Processing Center, Kelly Air Force Base (TX)

(Defense Information Systems Agency)(Logistics Systems Business Activity - Information Processing Center)

Defense Distribution Depot San Antonio (TX)

Defense Distribution Depot McClellan Air Force Base (CA)

Gentile Air Force Station (OH)

Ogden Air Logistics Center, Hill Air Force Base (UT)

(Tactical Missile Workload)

DEFENSE LOGISTICS AGENCY

Defense Construction Supply Center Columbus (OH)
Defense Contract Management District Northeast (MA)

DEFENSE INFORMATION SYSTEMS AGENCY

Defense Information Technology Services Organization Denver (CO)
(Resource Management Business Activity Denver)

Defense Information Technology Services Organization Cleveland (OH)
(Resource Management Business Activity Cleveland)

Defense Information Technology Services Organization Columbus (OH)
(Resource Management Business Activity Columbus)

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HEARING OF MAY 21, 1993

A. Motions Passed

1. I move that the Commission consider <u>Fort Lee, VA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure.

Motion made by: Stuart
Motion seconded by: Bowman
Vote for: Unanimous (7)
Vote against: (0)

2. On March 29, 1993, the Commission voted to add <u>Presidio of Monterey Language Institute (DLI), CA</u>, to the list of proposed additions to the Secretary's list for closure or realignment.

The POM Annex/Fort Ord, CA, is a subinstallation of Presidio of Monterey and was included in the Secretary of Army's recommendation re: Presidio of Monterey for closure.

In order to clarify for the record that the intent of the Commission was and is to consider POM Annex/Fort Ord for closure or realignment, I move that the Commission confirm its intention to consider <u>POM Annex/Fort Ord, CA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Courter Motion seconded by: Byron Vote for: Unanimous (7) Vote against: (0)

3. I move that the Commission consider <u>Fort Monroe</u>, <u>VA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Stuart
Motion seconded by: McPherson
Vote for: Unanimous (7)
Vote against: (0)

4. I move that the Commission consider <u>Fort Gillem, GA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Johnson Motion seconded by: Bowman

Motion to amend/table motion:

Motion made by: McPhearson
Motion seconded by: Stuart/Bowman
Vote for: Stuart, Byron, Courter, McPherson, Cox, Bowman
(6)
Vote against: Johnson (1)

I move that the Commission consider the previously deferred and tabled motion on <u>Fort Gillem</u>, <u>GA</u>; specifically I move that the Commission consider <u>Fort Gillem</u>, <u>GA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Courter
Motion seconded by: Johnson
Vote for: Stuart, Johnson, Courter, Cox, Bowman (5)
Vote against: Byron, McPherson (2)

5. I move that the Commission consider <u>Marcus Hook, U.S. Army Reserve Center, PA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Courter
Motion seconded by: Stuart
Vote for: Stuart, Johnson, Courter, McPherson, Bowman (5)
Vote against: Byron, Cox (2)

6. I move that the Commission consider <u>NSY Norfolk and Defense</u> <u>Distribution Depot, Norfolk, VA</u>, as proposed additions to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: McPherson Motion seconded by: Cox/Stuart Vote for: Stuart, Courter, McPherson, Cox (4) Vote against: Byron, Johnson (2) Recused: Bowman (1)

7. I move that the Commission consider <u>NSY Portsmouth</u>, <u>ME</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

22. I move that the Commission consider NRC/AFRC, Chicopee, NMCRC Lawrence and NRC Quincy, MA, as proposed additions to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: McPherson
Motion seconded by: Bowman
Vote for: Stuart, Johnson, Courter, McPherson, Cox,
Bowman (6)
Vote against: Byron (1)

23. I move that the Commission consider <u>Naval Ordnance Station</u>, <u>Louisville</u>, <u>KY</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Stuart
Motion seconded by: Johnson
Vote for: Unanimous (7)
Vote against: (0)

24. I move that the Commission consider <u>NAS Memphis</u>, <u>TN</u>, for a proposed increase in the extent of realignment recommended by the Secretary and/or as a proposed addition to the Secretary's list of military installations recommended for closure; I further move that the Commission consider <u>NAVHOSP Millington</u>, <u>TN</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: McPherson Motion seconded by: Cox Vote for: Unanimous (7) Vote against: (0)

25. I move that the Commission consider <u>Fort McPherson</u>, <u>GA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Bowman Motion seconded by: Cox Vote for: Stuart, Courter, Cox, Bowman (4) Vote against: Byron, Johnson, McPherson (3)

26. I move that the Commission consider <u>Plattsburgh AFB, NY</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

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PRELIMINARY DRAFT (AS OF 5/25/93) (to be checked against tape of hearing)

HEARING OF MAY 21, 1993

A. Motions Passed

1. I move that the Commission consider <u>Fort Lee, VA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure.

Motion made by: Stuart Motion seconded by: Johnson Vote for: Unanimous (7) Vote against: N/A (0)

2. On March 29, 1993, the Commission voted to add <u>Presidio of Monterey Language Institute (DLI), CA</u>, to the list of proposed additions to the Secretary's list for closure or realignment.

The POM Annex/Fort Ord, CA, is a subinstallation of Presidio of Monterey and was included in the Secretary of Army's recommendation re: Presidio of Monterey for closure.

In order to clarify for the record that the intent of the Commission was and is to consider POM Annex/Fort Ord for closure or realignment, I move that the Commission confirm its intention to consider <u>POM Annex/Fort Ord, CA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Courter Motion seconded by: Cox Vote for: Unanimous (7) Vote against: N/A (0)

3. I move that the Commission consider <u>Fort Monroe</u>, <u>VA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Stuart

Motion seconded by: McPherson (?)

Vote for: Unanimous (7)
Vote against: N/A (0)

DRAFT (as of 5/25/93) (to be checked against tape of hearing)

4. I move that the Commission consider <u>Fort Gillem, GA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Johnson
Motion seconded by: Bowman
Motion to amend/table motion:
Motion made by: McPhearson
Motion seconded by: Stuart/Bowman
Vote for: Stuart, Byron, Courter, McPherson, Cox, Bowman
(6)
Vote against: Johnson (1)

I move that the Commission consider the previously deferred and tabled motion on <u>Fort Gillem, GA</u>; specifically I move that the Commission consider <u>Fort Gillem, GA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Courter
Motion seconded by: Johnson
Vote for: Stuart, Johnson, Courter, Cox, Bowman (5)
Vote against: Byron, McPherson (2)

5. I move that the Commission consider <u>Marcus Hook, U.S. Army Reserve Center, PA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Courter
Motion seconded by: Stuart
Vote for: Stuart, Johnson, Courter, McPherson, Bowman (5)
Vote against: Byron, Cox (2)

25. I move that the Commission consider <u>Fort McPherson, GA</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Bowman Motion seconded by: Courter Vote for: Stuart, Courter, Cox, Bowman (4) Vote against: Byron, Johnson, McPherson (3)

DRAFT (as of 5/25/93) (to be checked against tape of hearing)

B. Motions Failed

1. I move that the Commission consider <u>Fort Leonard Wood, MO</u>, as a proposed addition to the Secretary's list of military installations recommended for closure or realignment.

Motion made by: Johnson Motion seconded by: Stuart Vote for: Stuart, Johnson, Bowman (3) Vote against: Byron, Courter, McPherson, Cox (4)