

BRAC 2005
Technical Joint Cross-Service Group (TJCSG)
Meeting Minutes of 13 April 2005

Dr. Segal chaired the meeting. The agenda is enclosed in attachment 1. The list of attendees is enclosed in attachment 2. The primary objective for the meeting was to review TECH-0014 and TECH-0052. The agenda topics are listed below in the order in which they were covered. The key points, decisions and action items from the meeting are as follows:

TECH-0014 – Mr. Mathes

Key Points:

- The ALSS Subgroup presented the COBRA results for the combined USAF-0013/TECH-0014

USAF-0013/Tech-0014 Baseline (Low - FFRDC removed, no startup)

- One Time Cost: \$299M
- Net Implementation Cost: \$165M
- Annual Recurring Savings: \$43M
- Payback Period: 7 yrs/2016
- NPV Savings: \$260M

USAF-0013/Tech-0014 Baseline (Medium - FFRDC removed, w/ \$200M startup)

- One Time Cost: \$499M
- Net Implementation Cost: \$365M
- Annual Recurring Savings: \$43M
- Payback Period: 14 yrs/2025
- NPV Savings: \$61M

USAF-0013/Tech-0014 Baseline (High)

- One Time Cost: \$1089M
- Net Implementation Cost: \$932M
- Annual Recurring Savings: \$50M
- Payback Period: 33 yrs/2042
- NPV Savings: \$382M

- These numbers differed from those provided as a read ahead for the 5 April 2005 TJCSG Meeting due to the fact that they resulted from runs using the latest version of COBRA.
- The Army Principal indicated that the desire by the TJCSG Chairman to close Los Angeles AFB appears to be about changing the Air Force business model to get away from FFRDC support and instead change to organic support. The Army Principal requested the TJCSG Chairman to indicate whether or not this is what this issue is about and if so to allow deliberations to proceed regarding that as it may provide

some level of change in transformational value that may need to be considered by the TJCSG. He also indicated that since there are no Space D&A personnel at the receiver site, then there is no Military Value justification for the movement of Los Angeles mission to Peterson.

- The Navy Principal expressed a concern for the TJCSG making any recommendation on the Space D&A workload that differs from what the Air Force leadership has made in previous rounds of BRAC regarding the decision to close Los Angeles AFB. Since the Air Force is the Executive Agent as well as the Acquisition Executive for Space D&A, the Navy Principal indicated this issue is a business model issue that is best left to the Air Force.
- The Air Force and the ALSS Subgroup indicated the split FFRDC discussion does not change the Military Value or transformational value discussed in previous TJCSG deliberations. It instead gets into the business model of the Air Force organization.

Decisions:

- The TJCSG decided to present the same presentation to the ISG as was prepared for the 8 April 2005 ISG Meeting, as no additional data was presented to improve the Military Value or transformational value of TECH-0014 than was previously deliberated. However, the COBRA numbers will be updated to reflect the results of the new version of COBRA as presented above.

TECH-0052 – Mr. Simmons**Key Points:**

- The Army Principal presented an explanation of the Army's desire to proceed with TECH-0052 instead of TECH-0035 due to the fact that it enables the closure of Adelphi, Ft. Monmouth, and Natick.

Decisions:


- The Army Principal will provide a summary of TECH-0052 to each of the TJCSG Principals to provide to their ISG Principals to gain their support for TECH-0052. Mr. Simmons will present TECH-0052 to the ISG on Friday, 14 April 2005.

Other Information:

- The next TJCSG Meeting is scheduled for, in the Pentagon, Rm 4E987, from 1400-1600 hrs EDT.
- The Saturday, IEC Preparation Meeting for Dr. Sega is cancelled.

Action Items:

1. The Army Principal will provide a summary of TECH-0052 to each of the TJCSG Principals to provide to their ISG Principals to gain their support for TECH-0052. Mr. Simmons will present TECH-0052 to the ISG on Friday, 14 April 2005.
2. Mr. Strack will update the 8 April 2005 ISG Briefing slides regarding TECH-0014 and add TECH-0052. Mr. Strack will provide the updated briefing to the TJCSG Principals by 1200 hrs EDT today, 13 April 2005.

Approved: 

Mr. Al Shaffer
Executive Director
Technical Joint Cross Service Group

Attachments:

1. Outline -Agenda
2. List of Attendees

April 13, 2005

DCN: 11500

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Attachment 2
Technical JCSG Meeting
April 13, 2005
Attendees

Members:

Dr. Ron Segal, Chairman (Via Telephone)
Mr. Blaise Durante, Air Force
Mr. Brian Simmons, Army
Dr. Barry Dillon, Marines
RADM Jay Cohen, Navy
Mr. Jay Erb, JCS (Via Telephone)

Other:

Dr. Dan Stewart, Air Force (Via Telephone)
Mr. Gary Strack, OSD
Mr. Andy Porth, OSD BRAC
Mr. Thom Mathes, ALSS Subgroup Lead (Via Telephone)
Mr. Roger Florence, DoD IG
Mr. Gerry Schiefer, OSD BRAC
Ms. Marie Felix, OSD
Dr. Jim Short, OSD

