



**DEFENSE BASE CLOSURE AND
REALIGNMENT COMMISSION**

FINAL DELIBERATIONS

AUGUST 24 – 27, 2005

**HYATT CRYSTAL CITY
ARLINGTON, VIRGINIA**

**JOINT CROSS SERVICE
CONSIDERATIONS**

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3. Chapter 4, Section 124 - Joint Center of Excellence for Religious Training & Education
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5. Chapter 4, Section 128 - Undergraduate Pilot and Navigator Training
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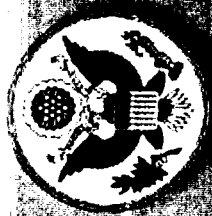




Joint Cross Service Group Recommendations

<i>Service Group</i>	<i>Recommendation (Bill Section Number)</i>	<i>Total Recommendations</i>	<i>Total Actions (Close, Realign, Gain)</i>
Education & Training	120 - 128	9	31
Headquarters & Support Activity	129 - 149	21	174
Industrial	150 - 166	17	59
Intelligence	167 - 168	2	6
Medical	169 - 174	6	48
Supply & Storage	175 - 177	3	42
Technical	178 - 190	13	75
TOTALS		71	435



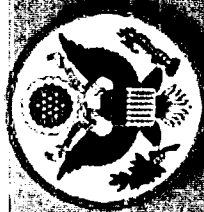


Education and Training

Grouped Recommendations

Chapter IV

- Sec. 121: Establish Combat Service Support Center
- Sec. 123: Establish Center of Excellence for Culinary Training
- Sec. 126: Establish Net Fires Center
- Sec. 127: Realign Prime Power to Fort Leonard Wood, MO

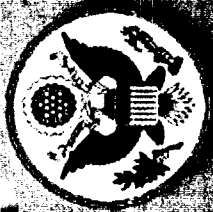


Headquarters & Support Activities

Grouped Recommendations

Chapter V

- Sec. 138: Consolidate Correctional Facilities into Joint Regional Correctional Facilities
- Sec. 139: Consolidate Defense Commissary Agency Offices
- Sec. 140: Consolidate Defense Systems Agency and Establish Joint C4ISR Capability
- Sec. 141: Consolidate Media Organizations into New Agency for Media & Publications
- Sec. 142: Consolidate Transportation Command Components
- Sec. 144: Create Joint Mobilization Sites
- Sec. 147: Relocate Air Force Real Property Agency (AFRPA)
- Sec. 148: Relocate Army Headquarters and Field Operating Agencies

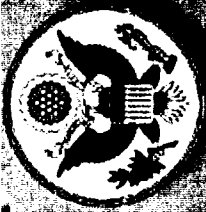


Industrial

Grouped Recommendations

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- Sec. 151: Close Riverbank Army Ammunition Plant, CA
- Sec. 152: Realign Sierra Army Depot, CA
- Sec. 153: Realign Rock Island Arsenal, IL
- Sec. 155: Close Kansas Army Ammunition Plant, KS
- Sec. 157: Close Mississippi Army Ammunition Plant, MS
- Sec. 159: Realign Watervliet Arsenal, NY
- Sec. 162: Close Lone Star Army Ammunition Plant, TX
- Sec. 164: Realign Ship Intermediate Maintenance Activity
Norfolk, VA
- Sec. 166: Realign Naval Shipyard Detachments



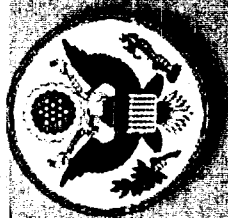
Intelligence

Grouped Recommendations

Chapter VII

- Sec 167: Realign Defense Intelligence Agency
- Sec 168: Realign National Geospatial-Intelligence Agency Activities



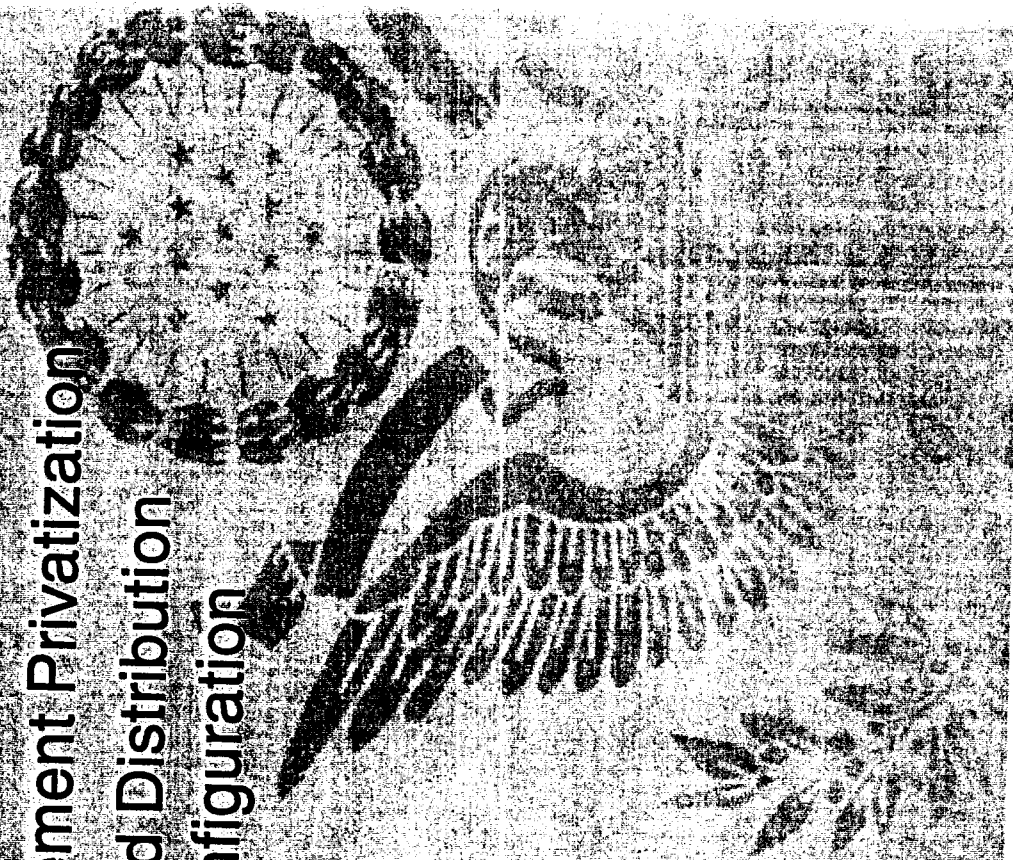


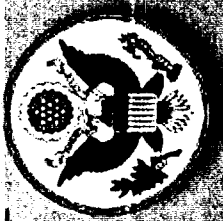
Supply and Storage

Grouped Recommendations

Chapter IX

- Sec. 175: Commodity Management Privatization
- Sec. 177: Supply, Storage, and Distribution Management Reconfiguration



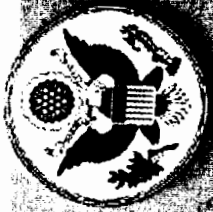


Technical

Grouped Recommendations Chapter X

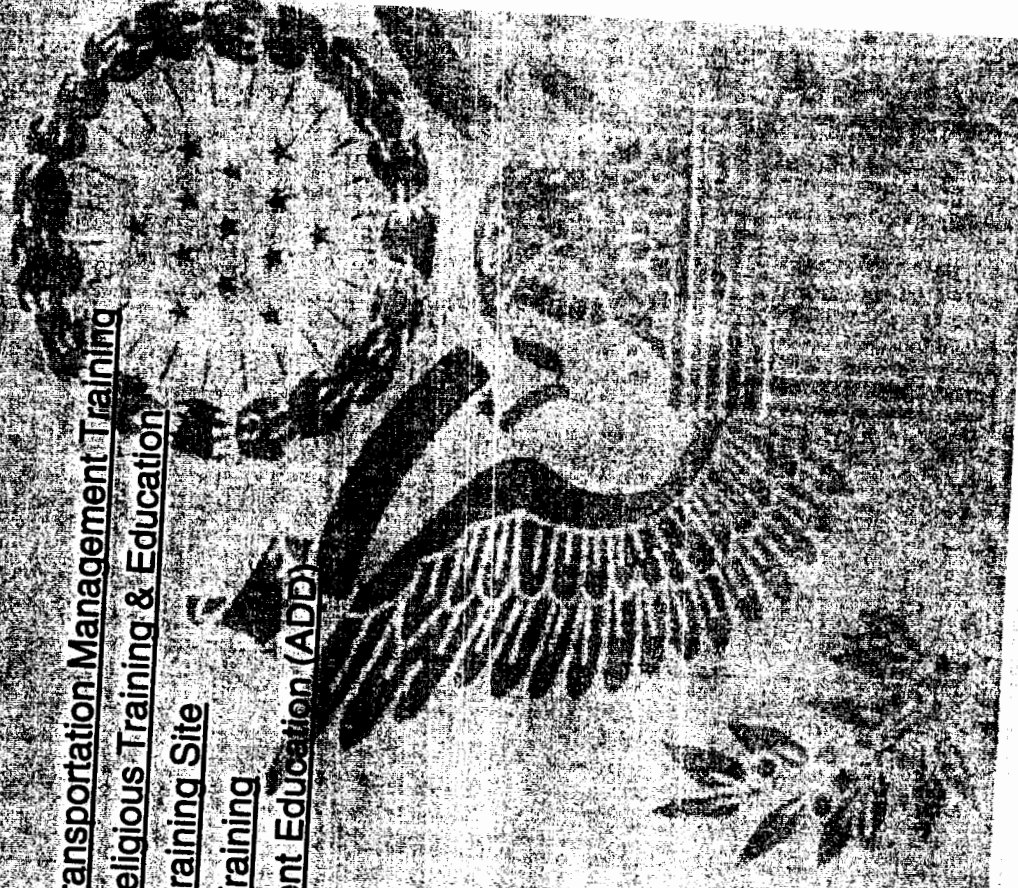
- Sec. 180: Consolidate Ground Vehicle Development & Acquisition
- Sec. 183: Consolidate Sea Vehicle Development & Acquisition
- Sec. 185: Create an Air Integrated Weapons and Armaments Research, Development & Acquisition, Test & Evaluation
- Sec. 189: Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation

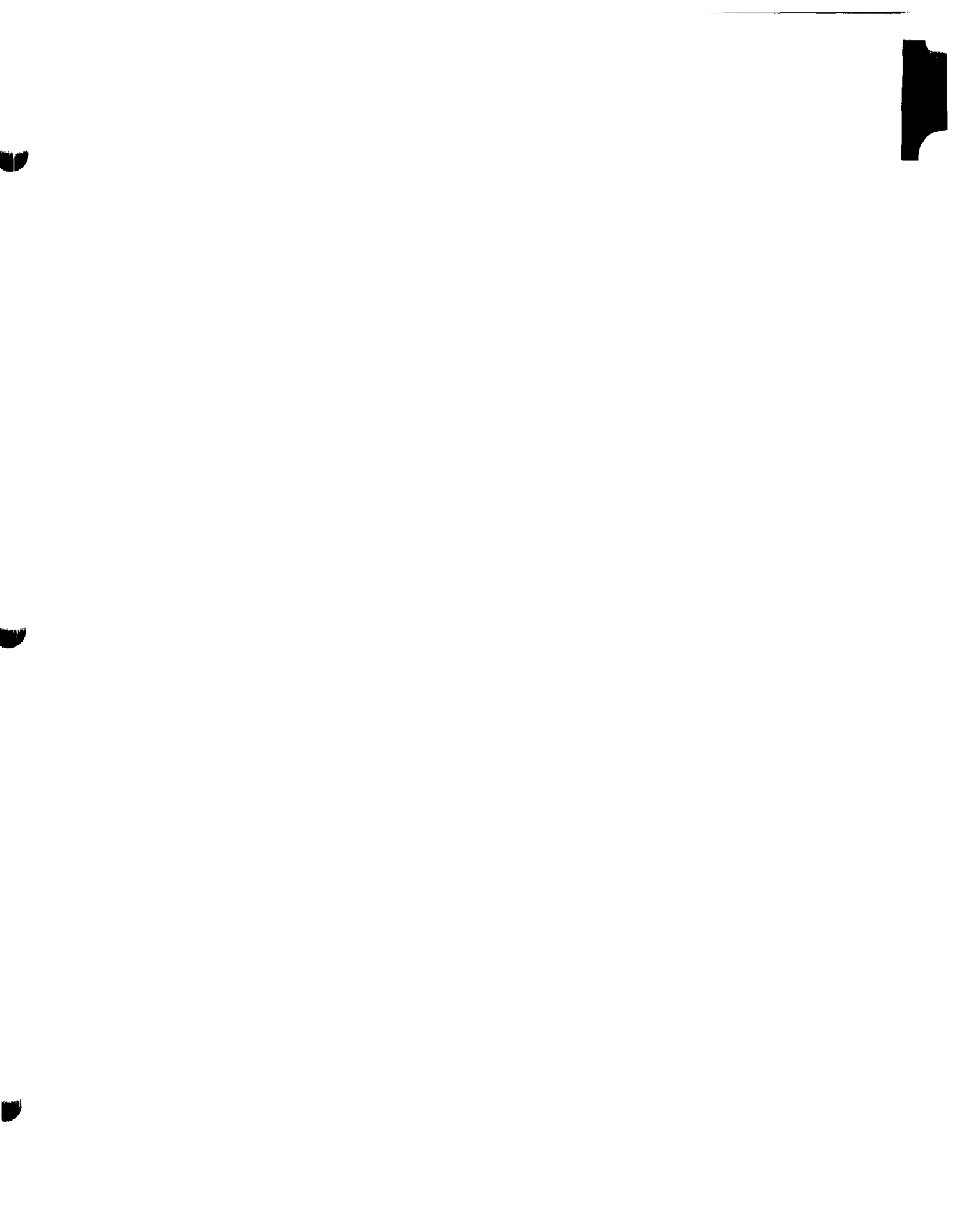


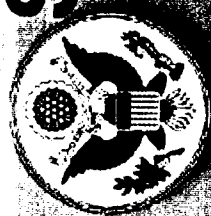


Education and Training

- Sec. 120: Aviation Logistics School
- Sec. 122: Joint Center for Consolidated Transportation Management Training
- Sec. 124: Joint Center of Excellence for Religious Training & Education
- Sec. 125: Joint Strike Fighter Initial Joint Training Site
- Sec. 128: Undergraduate Pilot Navigator Training
- Sec. 197: Realign Professional Development Education (ADD)



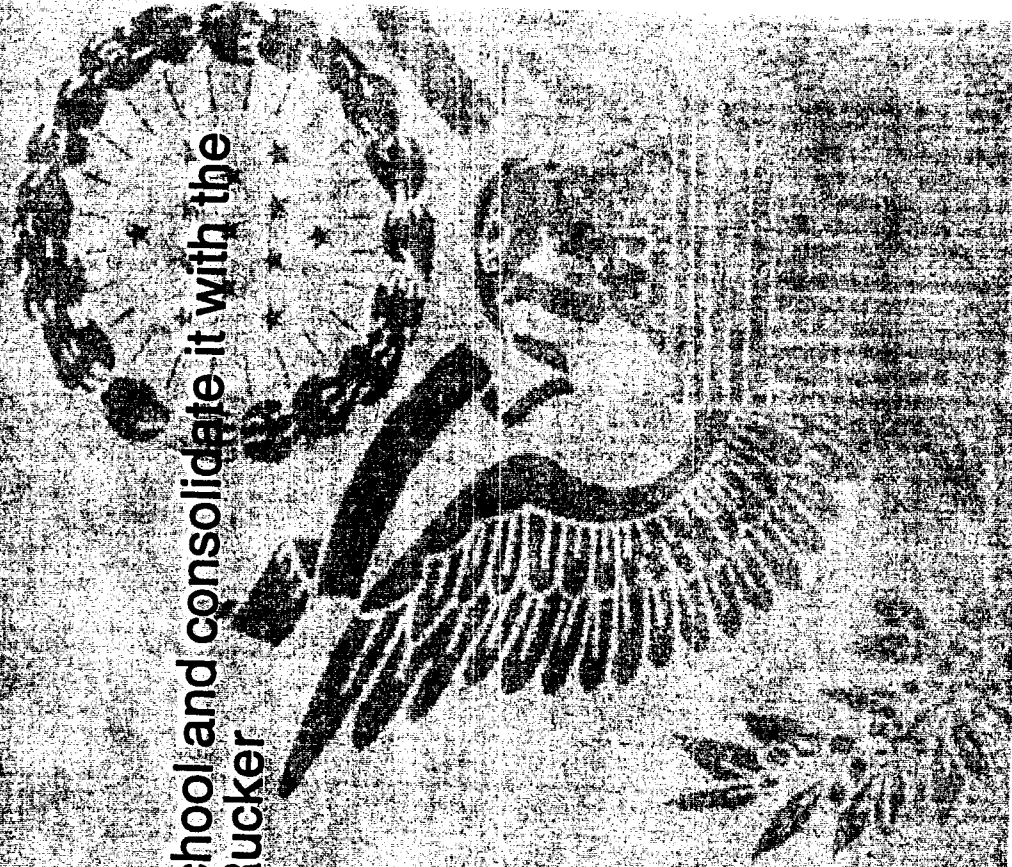


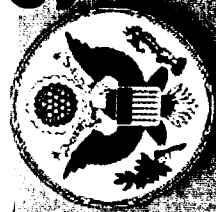


Sec. 120: Aviation Logistics School DoD Recommendation

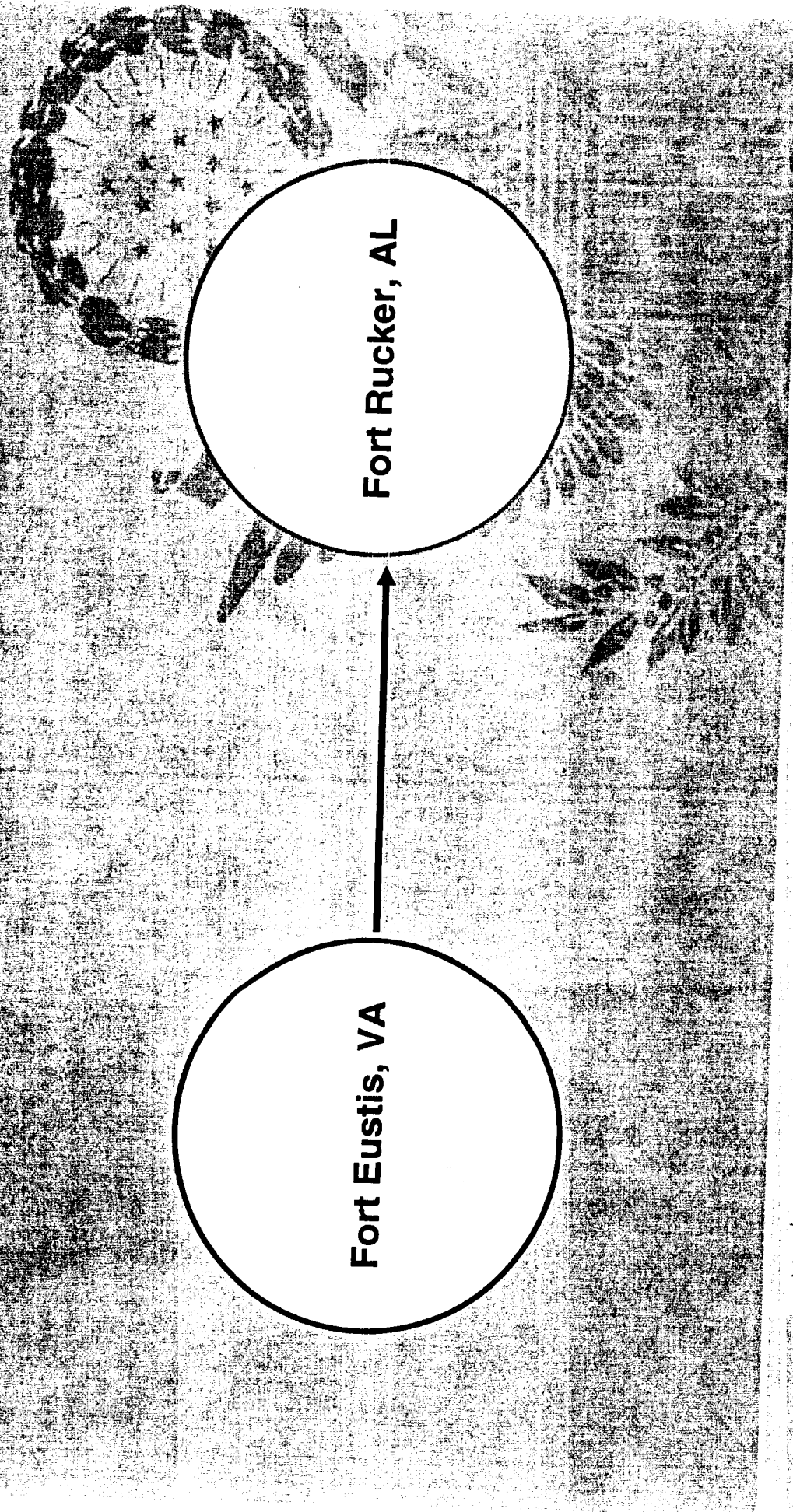
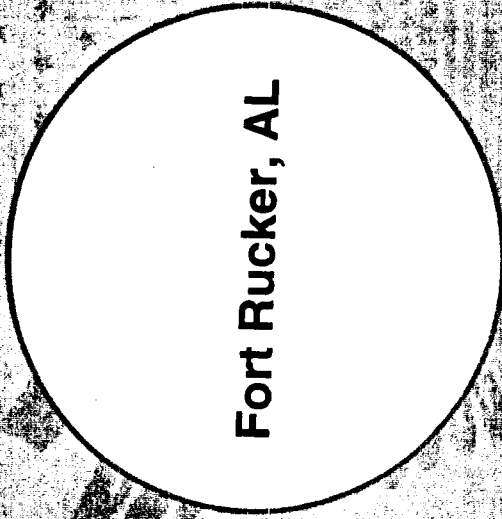
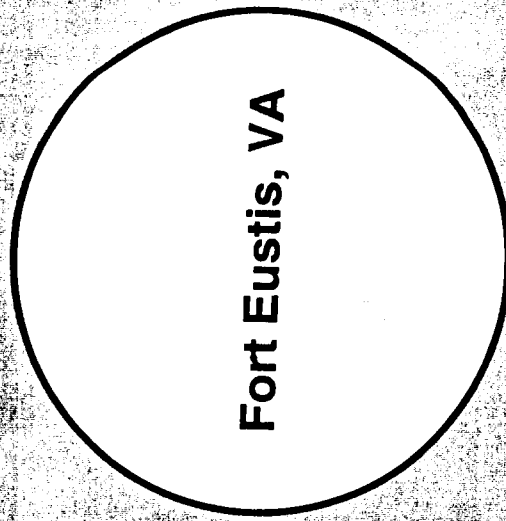
a. Realign Fort Eustis.

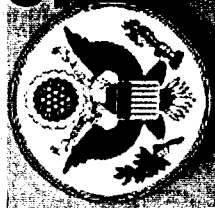
Gain: Relocate the Aviation Logistics School and consolidate it with the Aviation Center and School at Fort Rucker





Sec. 120: Aviation Logistics School Affected Installations





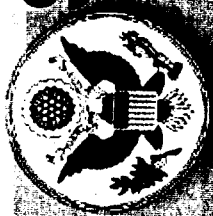
Sec. 120: Aviation Logistics School

DoD Justification

- Consolidates Aviation Training.
- Fosters consistency, standardization, and training proficiency.
- Enhances military value and eliminates excess capacity.
- Supports the Army force structure plan.

COBRA

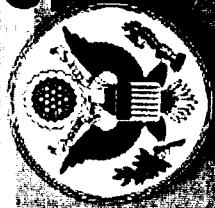
- \$492.3 M - one time costs
- (\$77.4M) - 20-Year Net Present Value
- Payback - 13 Years
- Relocates 2257 Military and 93 Civilians



Sec. 120: Aviation Logistics School Issues Raised

- C1.
 - Synergy of schools
- C2.
 - Adequacy of infrastructure at Fort Rucker
 - Possible damage to critical training equipment during shipping
- C4 & 5.
 - Excessive manpower savings claimed
- C7.
 - Adequacy of instructor candidate pool





Sec. 120: Aviation Logistics School DoD Recommendation

a. Realign Fort Eustis.

Gain: Relocate the Aviation Logistics School and consolidate it with the Aviation Center and School at Fort Rucker





Sec. 120: Aviation Logistics School

C5 Cost & Savings

COBRA DATA

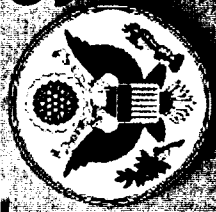
	DoD Baseline	Staff Excursion
One Time Cost	\$492.3 M	\$290.3 M
Net Implementation Cost/(Savings)	\$348.1 M	\$252.7 M
Annual Recurring Cost/(Savings)	(\$42.9 M)	(\$11.7 M)
Payback Period	13 Years	45 Years
Net Present Value at 2025 Cost/(Savings)	(\$77.4M)	+\$131.2 M



DATA

COBRA 2



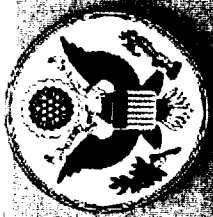


Sec. 120: Aviation Logistics School C5 Cost & Savings

COBRA DATA

	DoD Baseline	Staff Excursion	Staff Excursion without Mil Pers
One Time Cost	\$492.3 M	\$290.2 M	\$290.2 M
Net Implementation Cost/(Savings)	\$348.1 M	\$252.7 M	\$287.3 M
Annual Recurring Cost/(Savings)	(\$42.9 M)	(\$11.7 M)	(\$1.8 M)
Payback Period	13 Years	45 years	100+ years
Net Present Value at 2025 Cost/(Savings)	(\$77.4M)	+\$131.2 M	+\$259.0 M

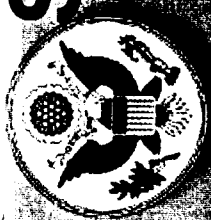




Section 120: Aviation Logistics School Issue Summary

- Error resulted in excessive manpower savings claimed. Military manpower savings of 530 reduced to 104.
- Original savings = \$43.0 M/year
- New savings = -\$117 M/year
- Net change in savings = \$31.3 M/year less
- Construction subsequently rescrubbed by DOD, reduced from \$397.4 to \$199.5M.
- NPV for 20 years was a savings of \$77.4 M. Now a cost of \$131.2 M.





Sec. 120: Aviation Logistics School Staff Assessment

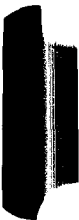
Deviation from Final Selection Criteria

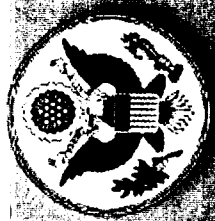
Military Value Other

Criterion	C1	C2	C3	C4	C5	C6	C7	C8
Deviation				X	X			

X=Deviation

MC

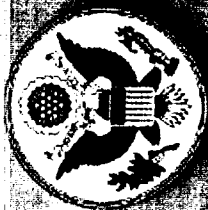




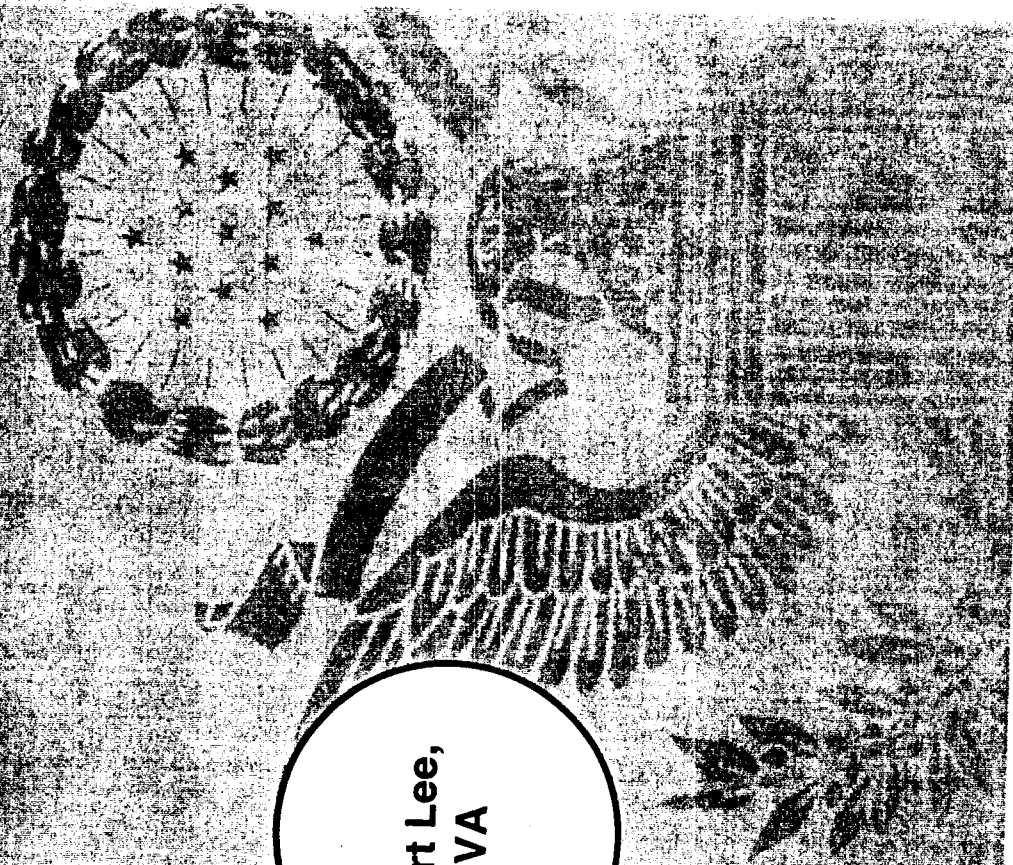
Sec. 122: Joint Center for Consolidated Transportation Management Training DoD Recommendation

- a. Realign Lackland Air Force Base, TX by relocating the Transportation Management Training to Fort Lee, VA





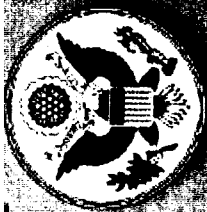
Sec. 122: Joint Center for Consolidated Transportation Management Training Affected Installations



Lackland
Air Force
Base, TX



Fort Lee,
VA



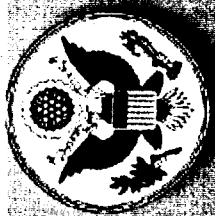
Sec. 122: Joint Center for Consolidated Transportation Management Training DoD Justification

- Eliminates redundancy
- Consolidates like schools while preserving service unique culture.

COBRA:

- \$1.5 M One-time costs
- 1 Year Payback
- (\$18.0) M 20-year Net Present Value
- 136 Military and 4 Civilians





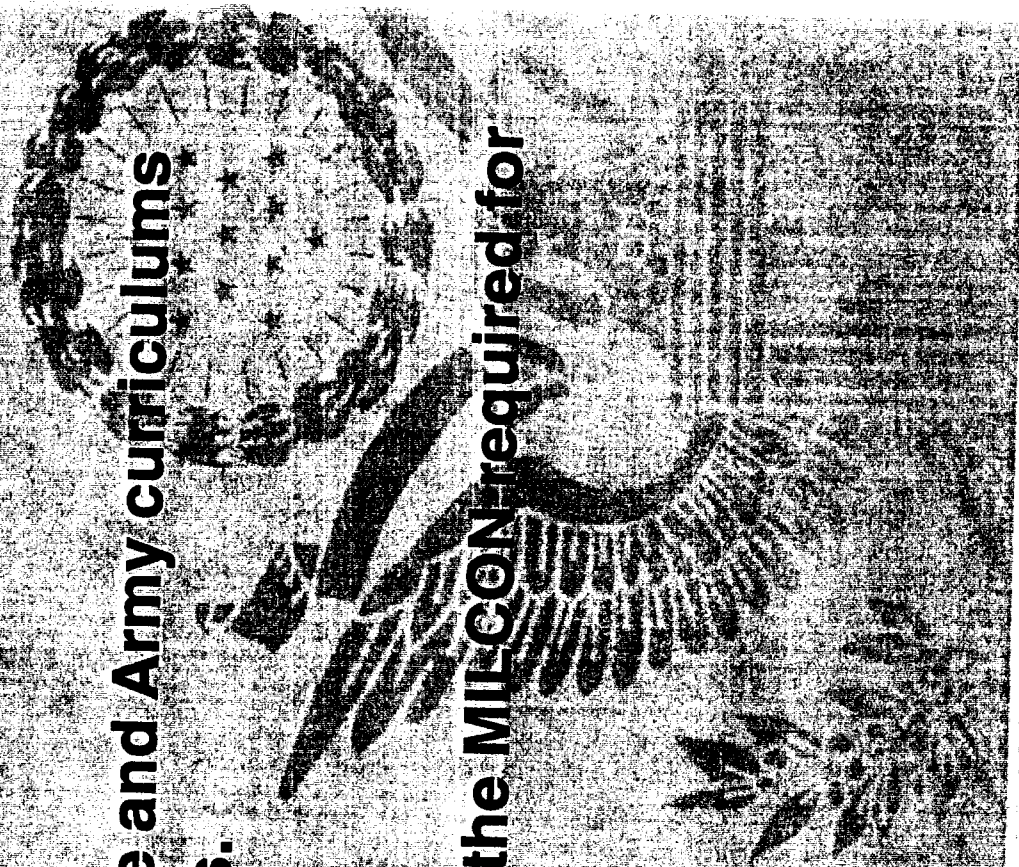
Sec. 122: Joint Center for Consolidated Transportation Management Training Issues

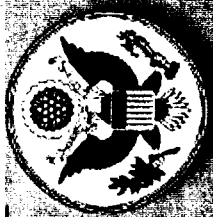
C1.

- **Comparison of the Air Force and Army curriculums show significant differences.**

C5.

- **There is disagreement over the MILCON required for this recommendation.**





Sec. 122: Joint Center for Consolidated Transportation Management Training DoD Recommendation

- a. Realign Lackland Air Force Base, TX by relocating the Transportation Management Training to Fort Lee, VA

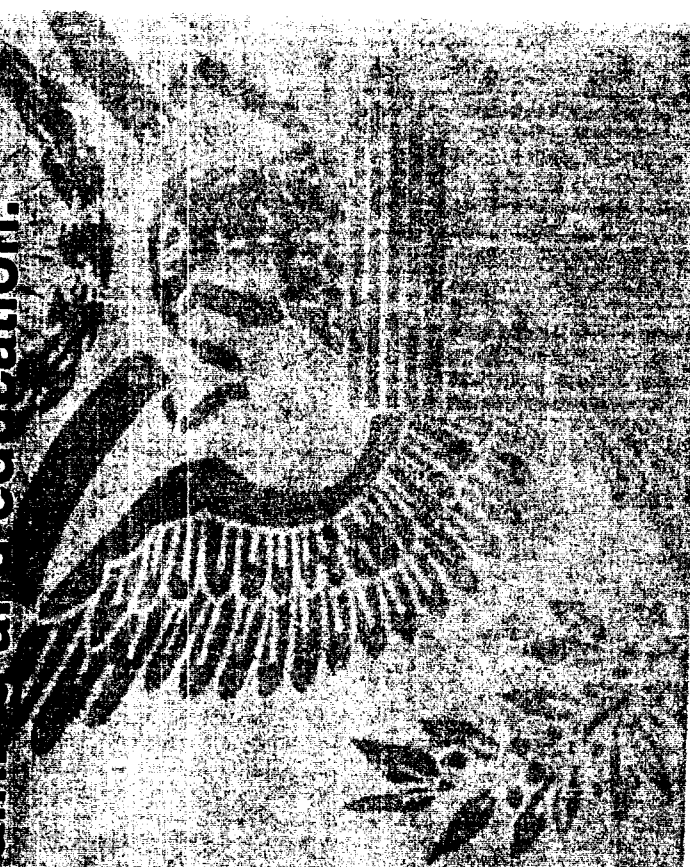


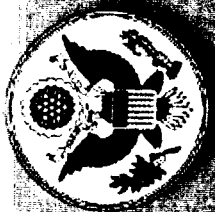




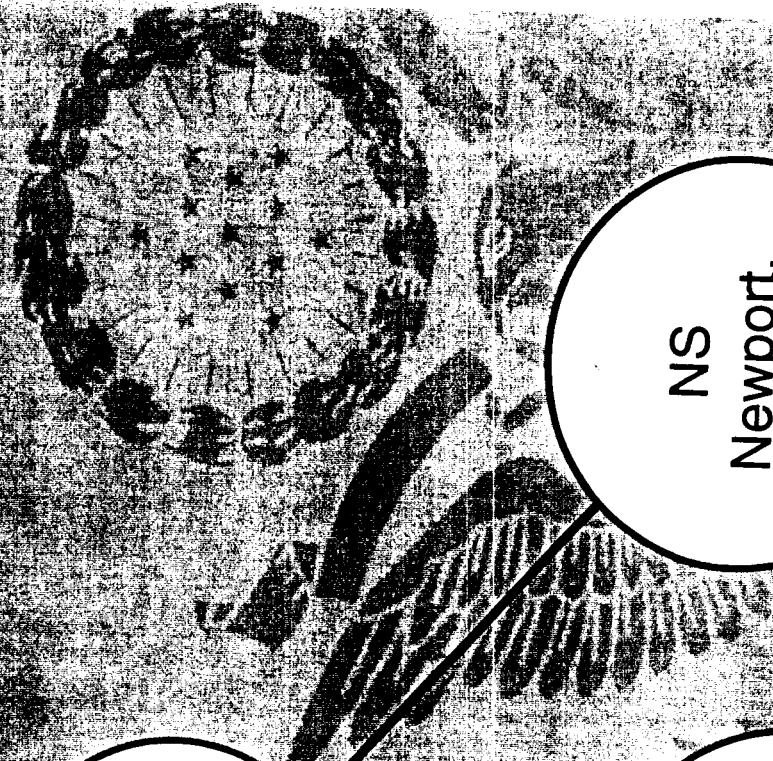
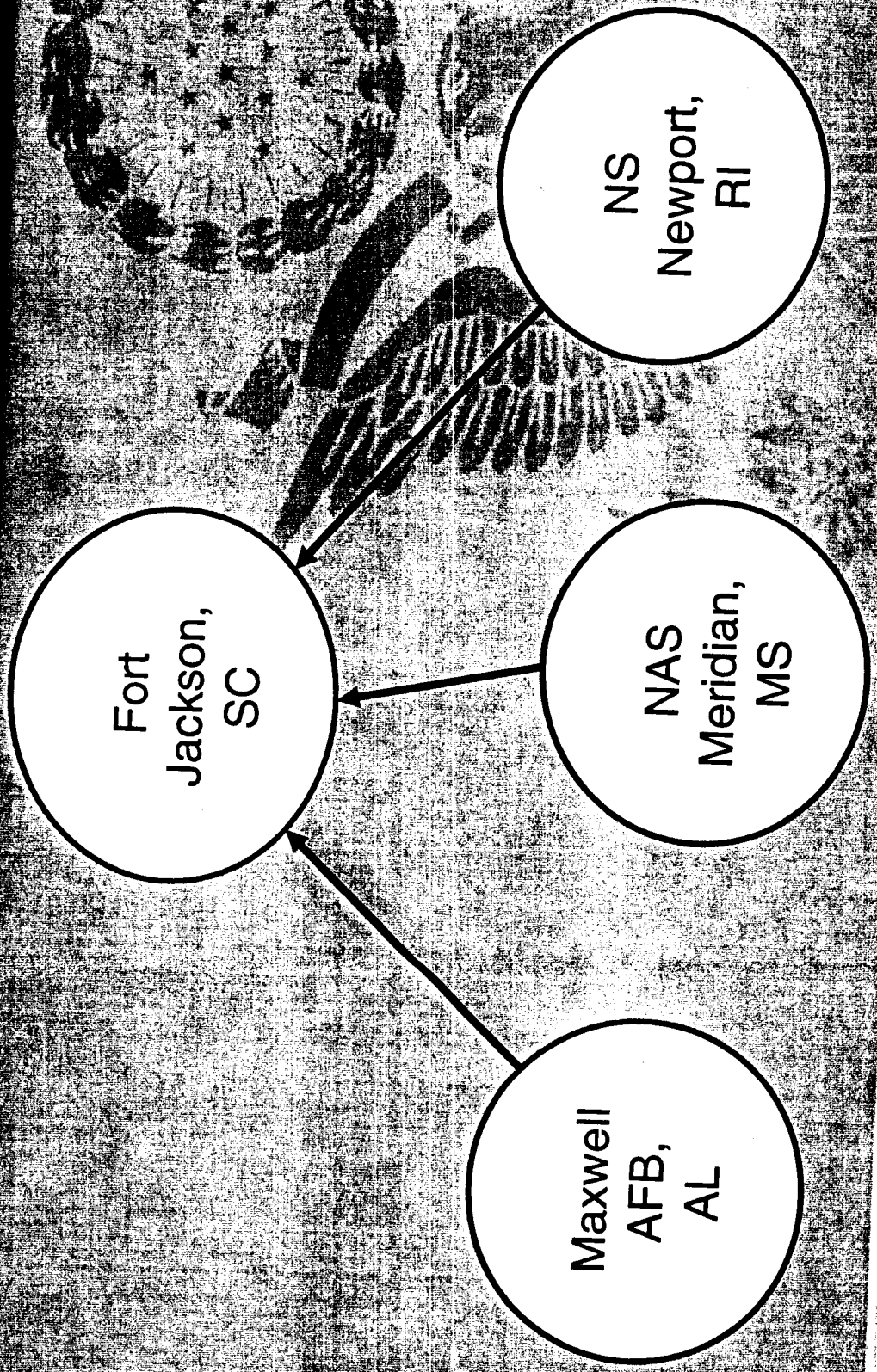
Sec. 124: Joint Center of Excellence for Religious Training & Training DoD Recommendation

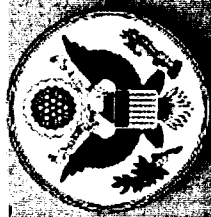
- a. Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education to Fort Jackson, SC, establishing a Joint Center of Excellence for religious training and education.**





Sec. 124: Joint Center of Excellence for Religious Training & Training Affected Installations

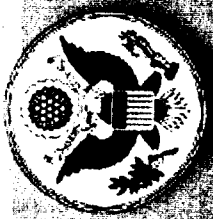




Sec. 124: Joint Center of Excellence for Religious Training & Training DoD Justification

- Creates synergistic benefit by having each services' officer and enlisted programs conducted in close proximity to operational forces.
- Savings will result from consolidation and alignment of similar educational activities and the merging of common support functions
- COBRA:
- \$1.0 M One-time costs
- 1 Year Payback
- (\$11.9) M 20-year Net Present Value
- 68 Military and 3 Civilians

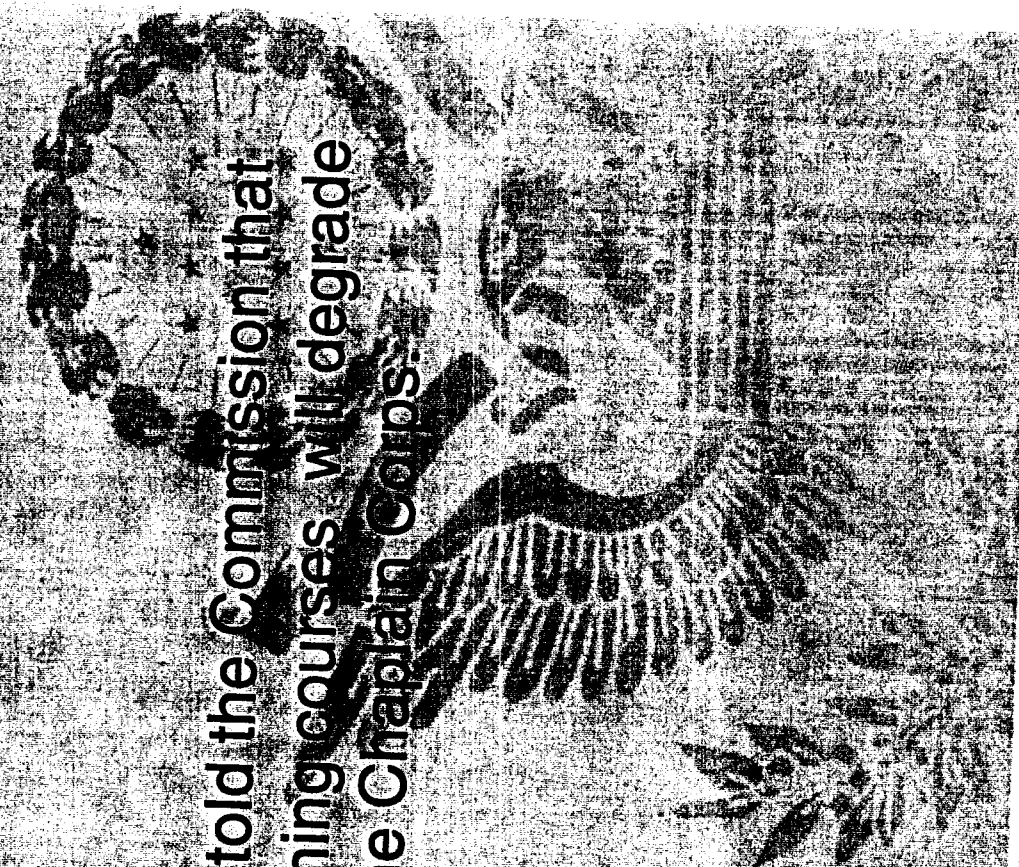


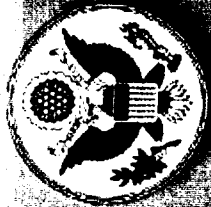


Sec. 124: Joint Center of Excellence for Religious Training & Training Issues Raised

C1.

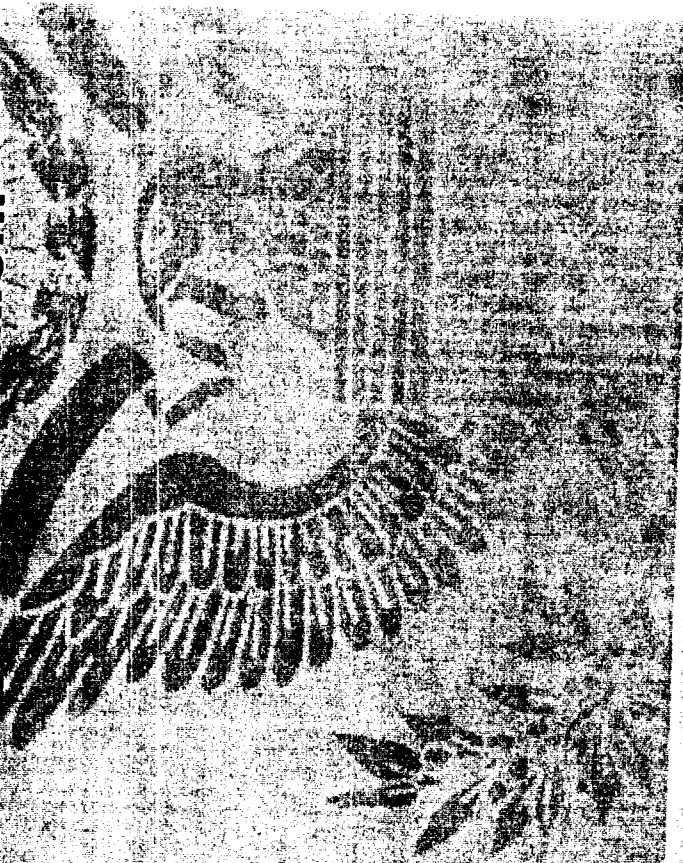
- Air Force and Navy chaplains told the Commission that co-locating basic chaplain training courses will degrade the operational readiness of the Chaplain Corps.



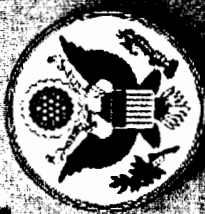


Sec. 124: Joint Center of Excellence for Religious Training & Training DoD Recommendation

- a. Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education to Fort Jackson, SC, establishing a joint Center of Excellence for religious training and education.**

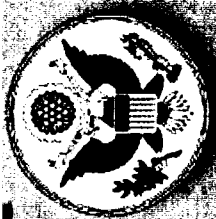






Sec. 125: Joint Strike Fighter Initial Joint Training Site DoD Recommendation

- a. Realign Luke AFB, AZ by relocating to Eglin AFB, FL a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL
- b. Realign Marine Corps Air Station Miramar, CA by relocating to Eglin AFB, FL a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corp's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.
- c. Realign Naval Air Station Oceana, VA by relocating to Eglin AFB, FL a sufficient number of instructor pilots and operations support personnel to stand up the Navy's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.



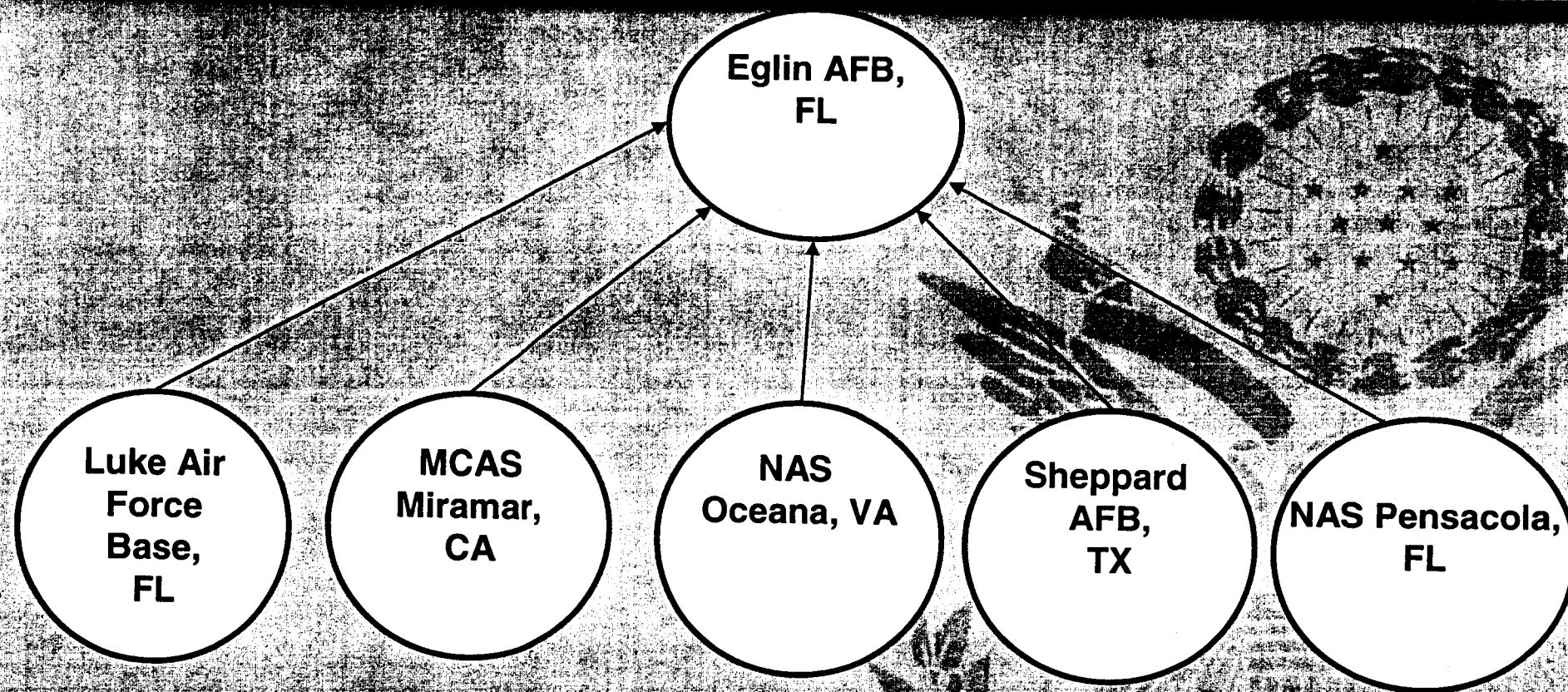
Sec. 125: Joint Strike Fighter Initial Joint Training Site

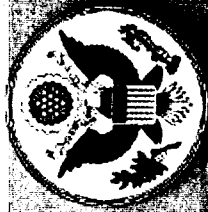
DoD Recommendation (cont.)

- d. Realign Sheppard AFB, TX by relocating to Eglin AFB, FL a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.
- e. Realign Naval Air Station Pensacola, FL by relocating to Eglin AFB, FL a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.



Sec. 125: Joint Strike Fighter Initial Joint Training Site Affected Installations





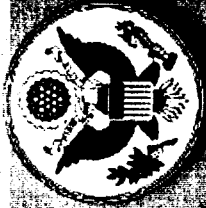
Sec. 125: Joint Strike Fighter Initial Joint Training Site DoD Justification

- Establishes an initial joint training site to teach aviators and technicians how to safely operate and maintain a new joint aircraft.
- Brings a joint perspective to the use of a new weapon system while preserving service unique requirements.

COBRA:

- \$199.1 Million One-time costs
- Payback: Never
- \$226.3 Million 20-year Net Present Value
- 790 Military and 21 Civilians

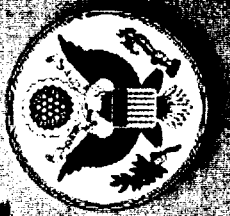




Sec. 125: Joint Strike Fighter Initial Joint Training Site

DoD Recommendation

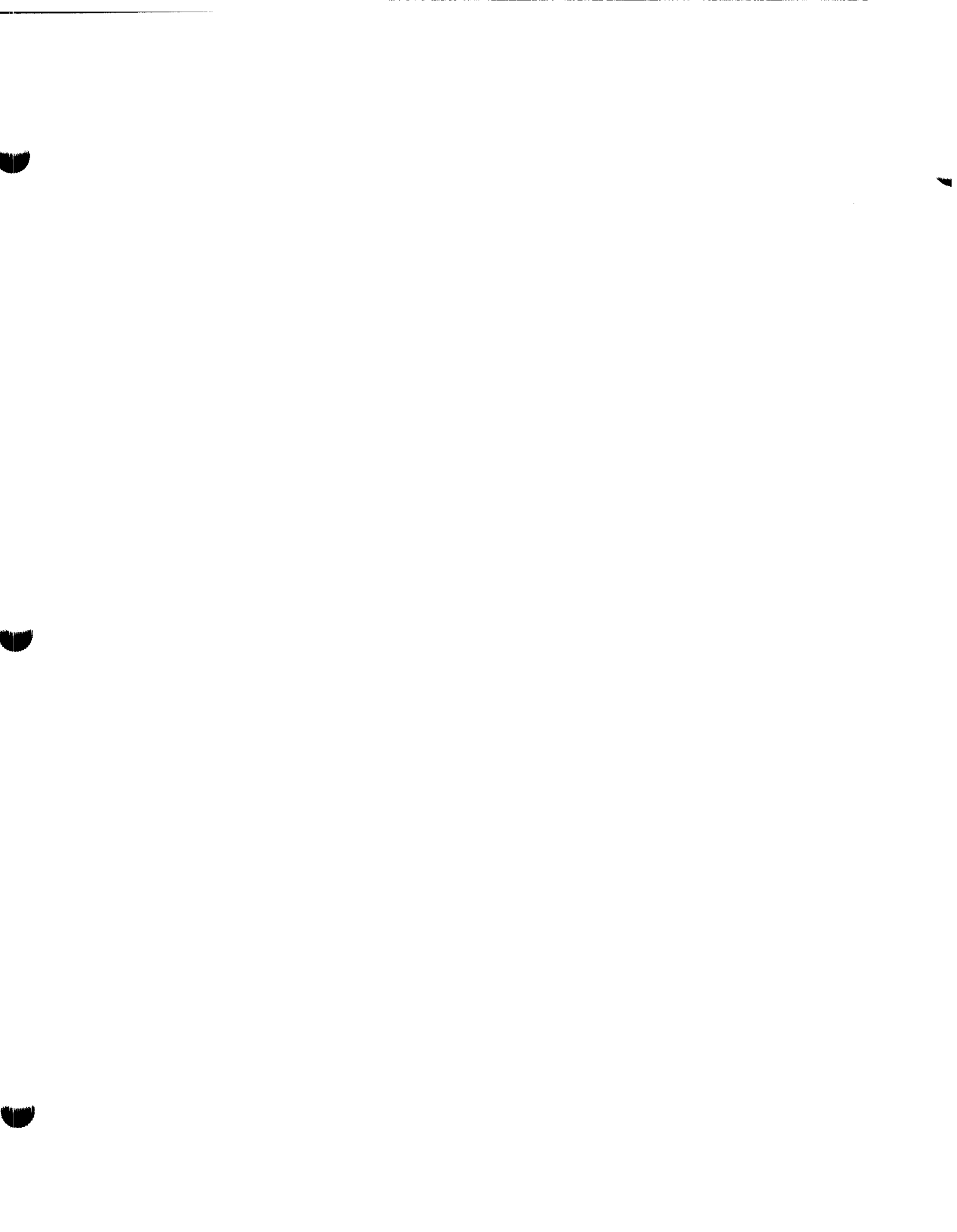
- a. Realign Luke AFB, AZ by relocating to Eglin AFB, FL a sufficient number of instructor pilots and operations support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.
- b. Realign Marine Corps Air Station Miramar, CA by relocating to Eglin AFB, FL a sufficient number of instructor pilots and operations support personnel to stand up the Marine Corps' portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.
- c. Realign Naval Air Station Oceana, VA by relocating to Eglin AFB, FL a sufficient number of instructor pilots and operations support personnel to stand up the Navy's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.



Sec. 125: Joint Strike Fighter Initial Joint Training Site DoD Recommendation (cont.)

- d. Realign Sheppard AFB, TX by relocating to Eglin AFB, FL a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Air Force's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.
- e. Realign Naval Air Station Pensacola, FL by relocating to Eglin AFB, FL a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the Department of the Navy's portion of the Joint Strike Fighter (JSF) Initial Joint Training Site hereby established at Eglin AFB, FL.





Sec. 128: Undergraduate Pilot and Navigator Training

DoD Recommendation

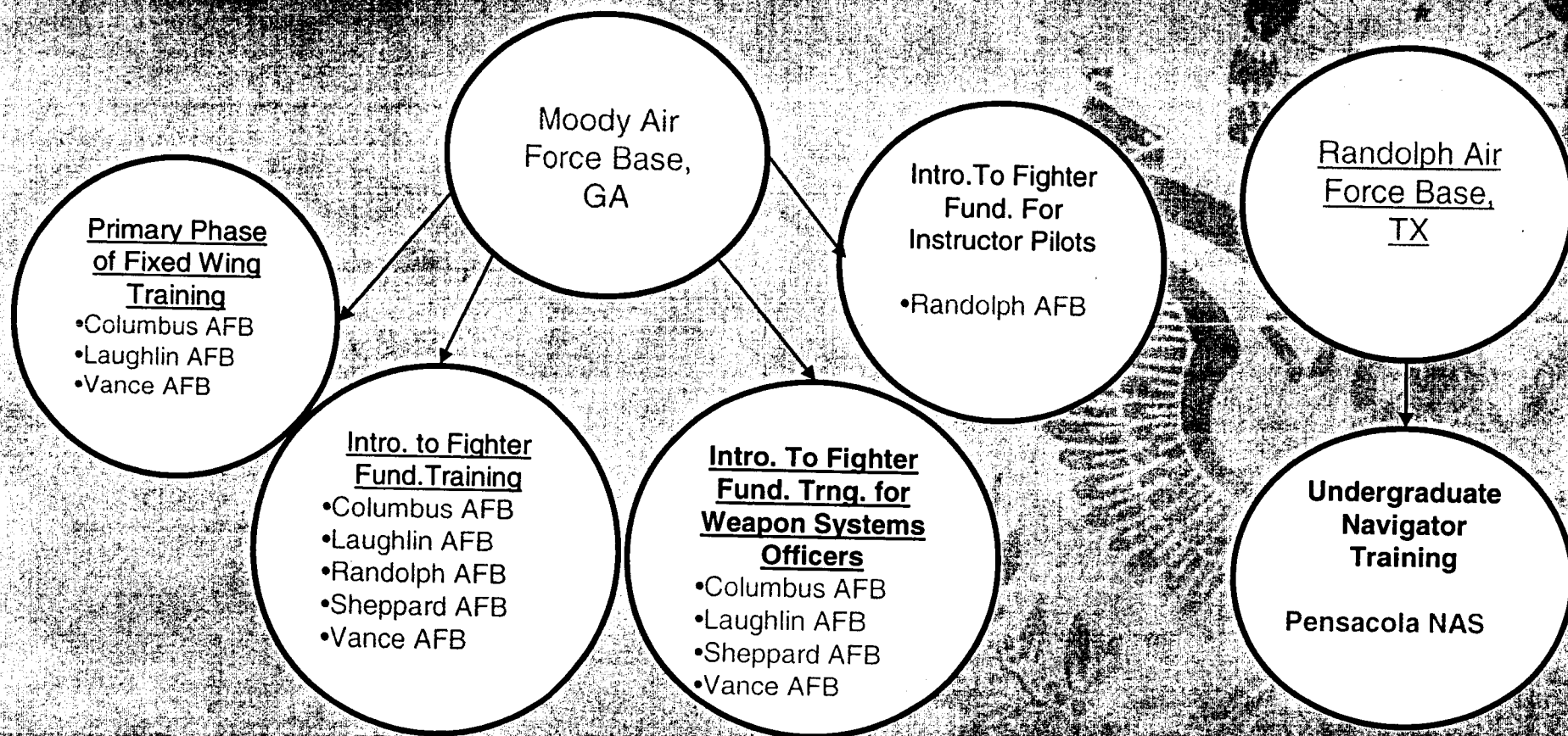
a. Realign Moody AFB, GA as follows:

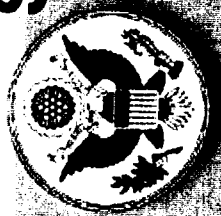
- relocate the Primary Phase of Fixed-wing Pilot Training to Columbus AFB, MS; Laughlin AFB, TX; and Vance AFB, OK.
- relocate Introduction to Fighter Fundamentals Training for pilots to Columbus AFB, MS; Laughlin AFB, TX; Randolph AFB, TX; Sheppard AFB, TX; and Vance AFB, OK.
- relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus AFB, MS; Laughlin AFB, TX; Sheppard AFB, TX; and Vance AFB, OK.
- relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph AFB, TX.

b. Realign Randolph AFB, TX by relocating Undergraduate Navigator Training to Naval Air Station, Pensacola, FL.



Sec. 128: Undergraduate Pilot and Navigator Training Affected Installations





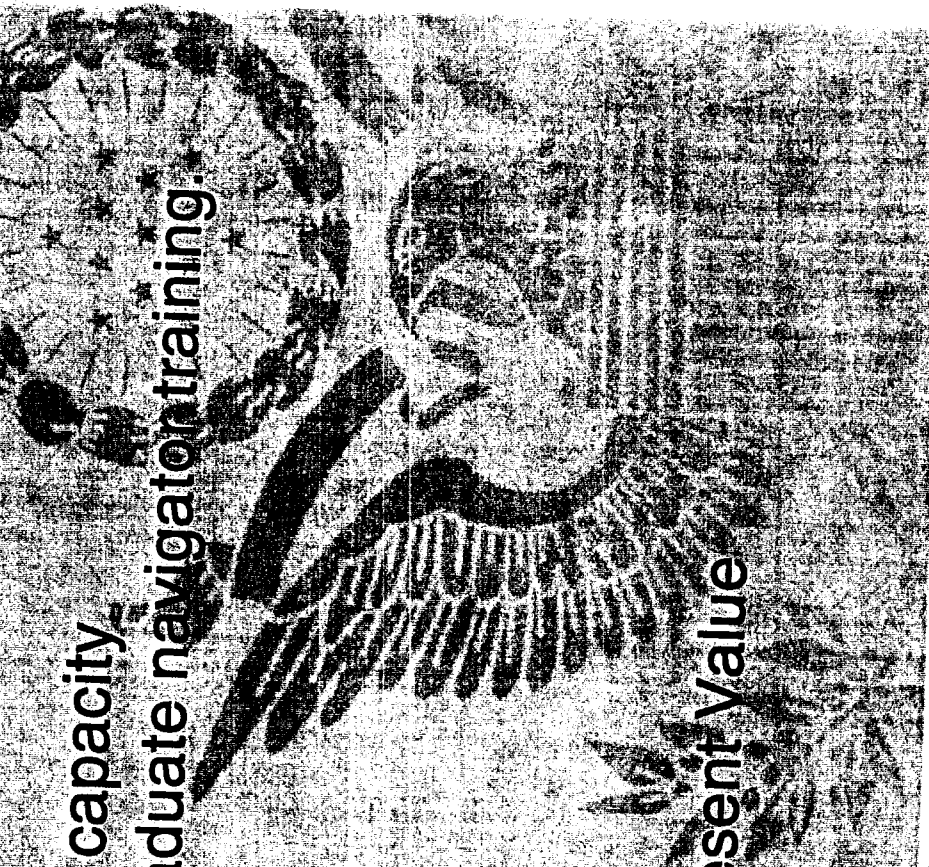
Sec. 128: Undergraduate Pilot and Navigator Training

DoD Justification

- Align and consolidate the Air Forces' primary phase of undergraduate flight training.
- Reduce excess/unused basing capacity.
- Enhance jointness for undergraduate navigator training.
- Improve military value.

COBRA:

- \$71.7 million One-time costs
- 4 Year Payback
- (\$174.2) million 20-year Net Present Value
- 840 Military and 214 Civilians



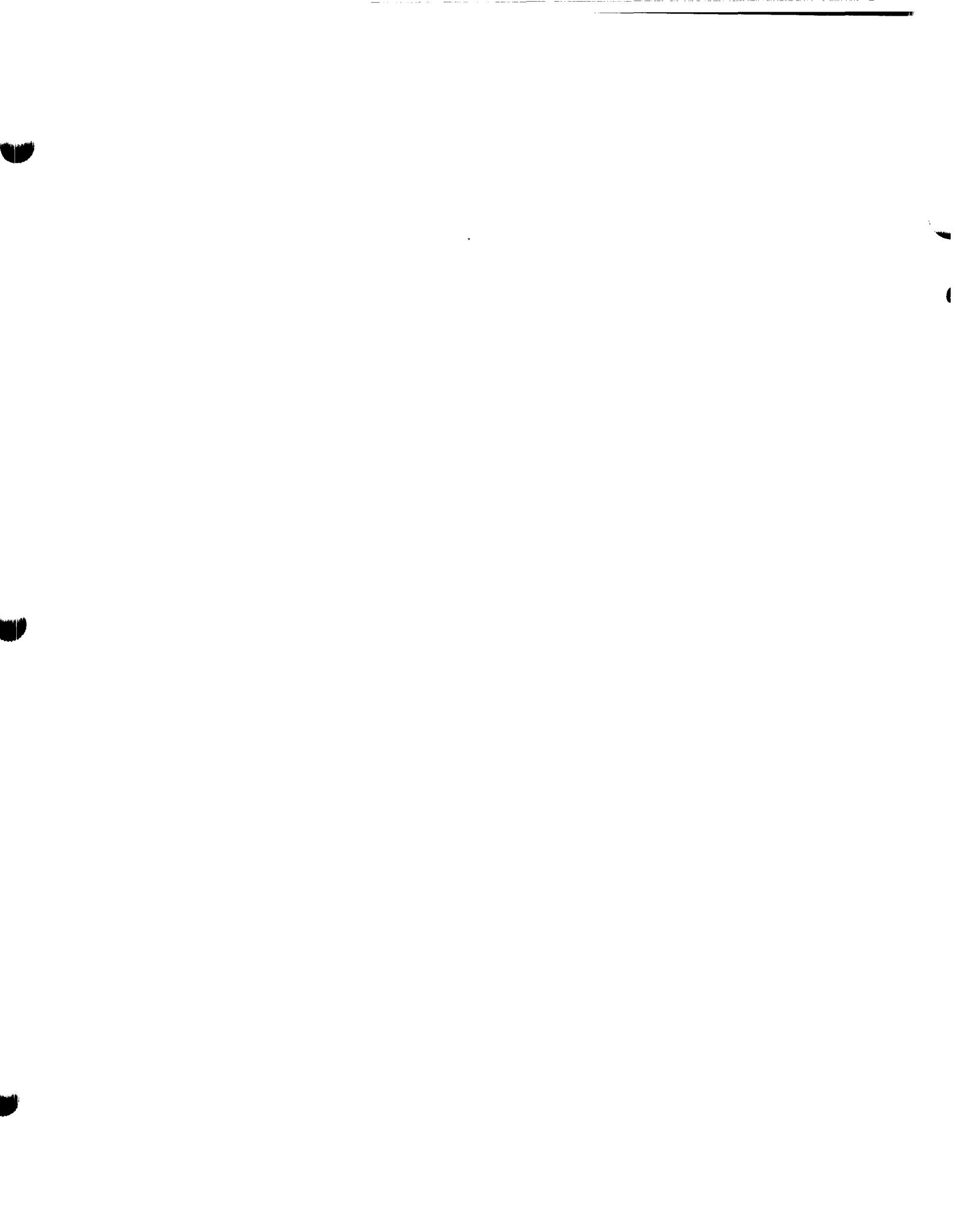
Sec. 128: Undergraduate Pilot and Navigator Training

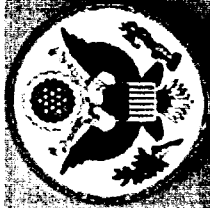
DoD Recommendation

a. Realign Moody AFB, GA as follows:

- relocate the Primary Phase of Fixed-wing Pilot Training to Columbus AFB, MS; Laughlin AFB, TX; and Vance AFB, OK.
- relocate Introduction to Fighter Fundamentals Training for pilots to Columbus AFB, MS; Laughlin AFB, TX; Randolph AFB, TX; Sheppard AFB, TX; and Vance AFB, OK.
- relocate Introduction to Fighter Fundamentals Training for Weapons Systems Officers to Columbus AFB, MS; Laughlin AFB, TX; Sheppard AFB, TX; and Vance AFB, OK.
- relocate Introduction to Fighter Fundamentals Training for Instructor Pilots to Randolph AFB, TX.

b. Realign Randolph AFB, TX by relocating Undergraduate Navigator Training to Naval Air Station, Pensacola, FL.

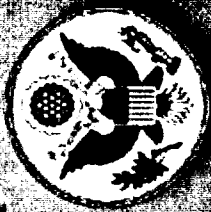




Additional Recommendation 6: Realign Postgraduate Education

- a. Realign the Naval Postgraduate School, CA and the Air Force Institute of Technology, OH, by establishing a single board of advisors located in the National Capitol Region





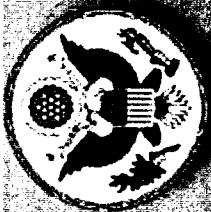
Additional Recommendation 6: Realign Postgraduate Education Affected Installations

Naval
Postgraduate
School, CA

Air Force
Institute of
Technology,
OH

Consolidated
Board of
Advisors, NCR



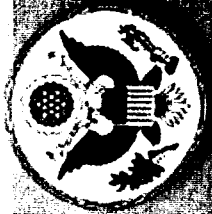


**Additional Recommendation 6:
Realign Postgraduate Education
Justification**

- **Increases cooperation between institutions**
- **Eliminate curriculum duplication**
- **Enhances cooperative agreements**
- **Eliminate excess capacity**

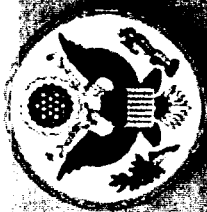
COBRA:





Additional Recommendation 6: Realign Postgraduate Education Issues

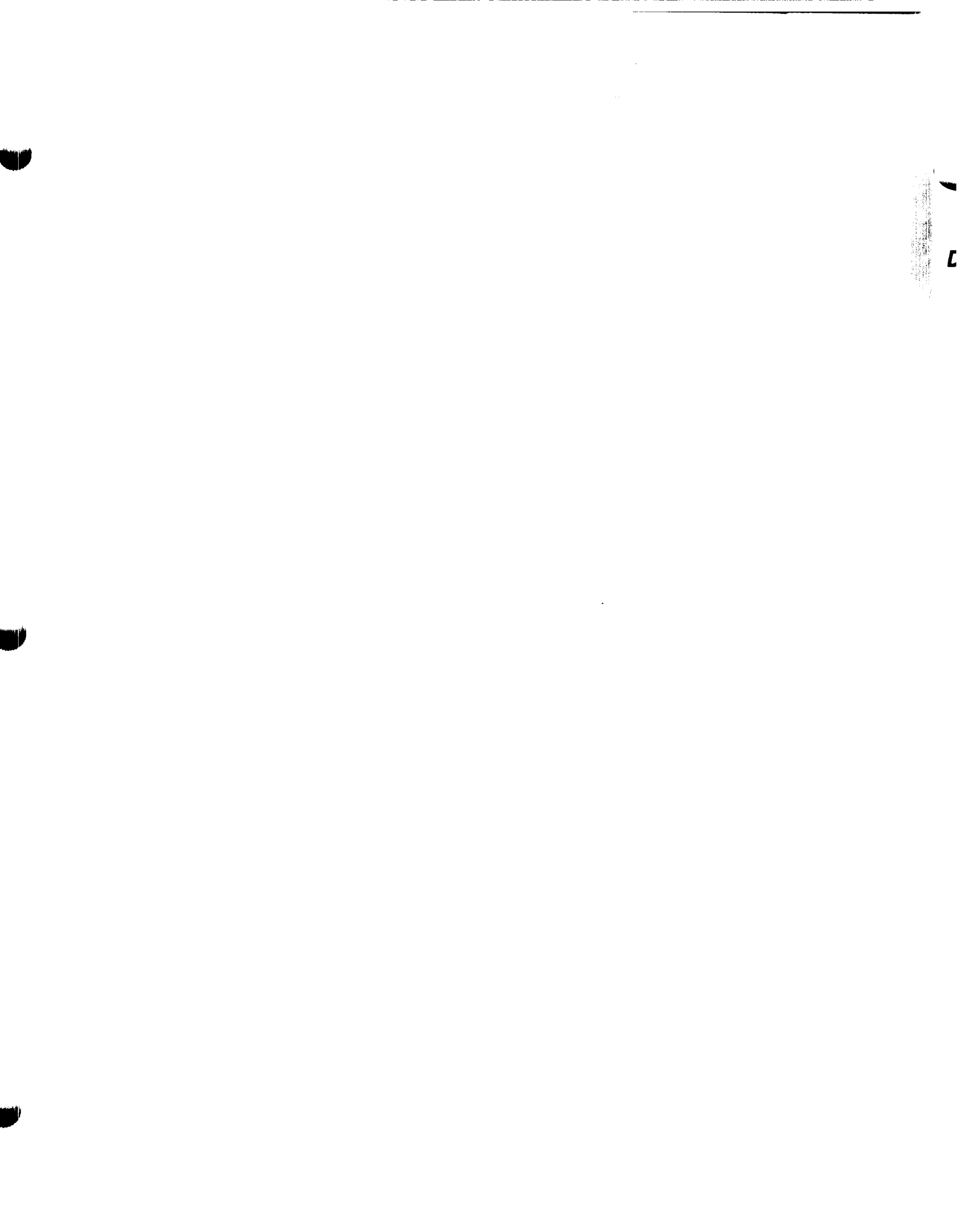
- C1.
- Lack of collaboration in research and curriculum offerings
- C4.
- Both institutions offer courses readily available in the private sector. Expanding non-resident instruction will reduce operating costs



Additional Recommendation 6: Realign Postgraduate Education

- a. Realign the Naval Postgraduate School, CA and the Air Force Institute of Technology, OH, by establishing a single board of advisors located in the National Capitol Region



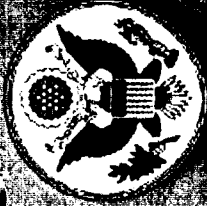




Headquarters & Support Activity

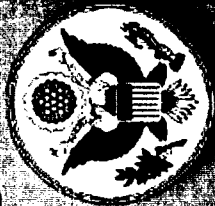
- Sec. 129. Collocate Miscellaneous AF and NG HQ/Leased Locations
- Sec. 130. Collocate Defense/Military Department Adjudication Activities
- Sec. 131. Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency
- Sec. 132. Collocate Miscellaneous Army Leased Locations
- Sec. 133. Collocate Miscellaneous OSD, Defense Agency and Field Activity Leased Locations
- Sec. 134. Co-locate Missile and Space Defense Agencies
- Sec. 135. Collocate NETC and NEPPDIC
- Sec. 136. Collocate Army Test and Evaluation Command
- Sec. 137. Consolidate Civilian Personnel Offices (CPO)
- Sec. 143. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for the Army and Air Force
- Sec. 145. Consolidate Defense Finance & Accounting Service
- Sec. 146. Joint Basing
- Sec. 149. Relocate Miscellaneous Department of the Navy Leased Locations
- Additional Recommendation 8. Medical Command Headquarters



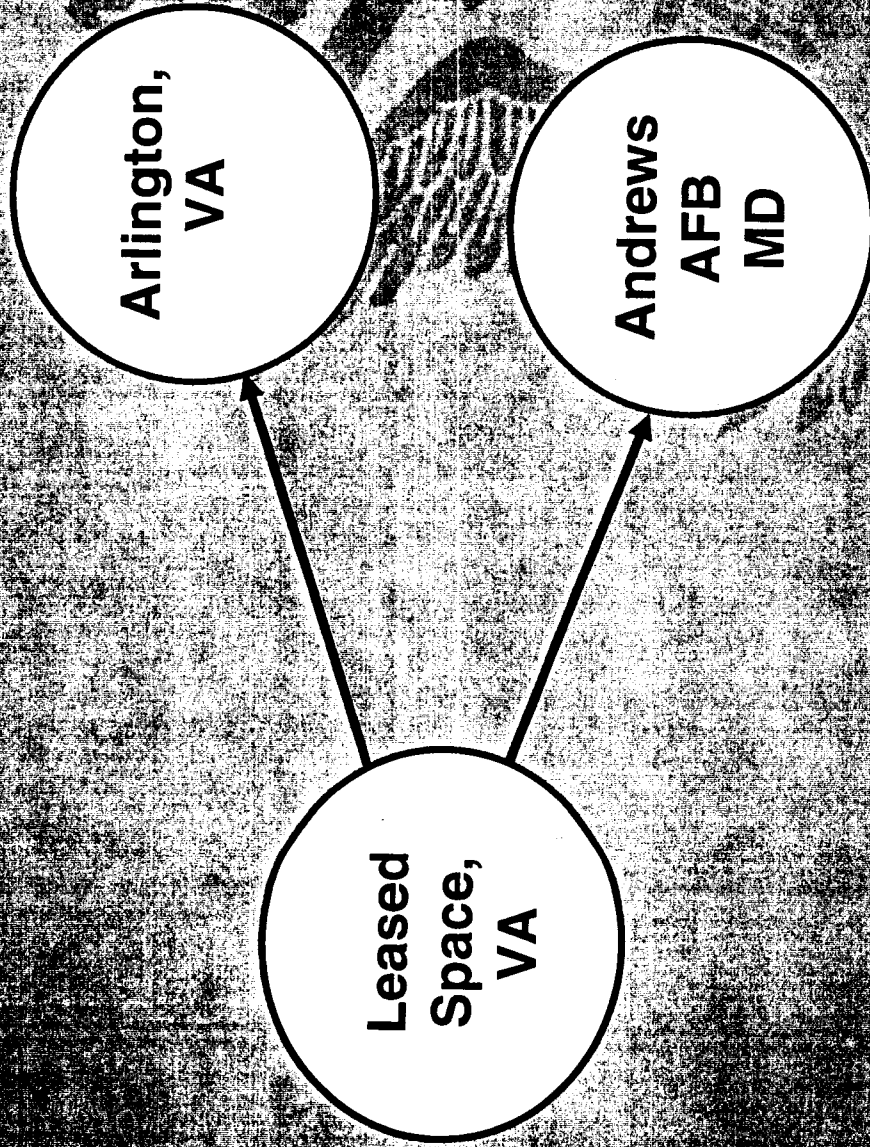


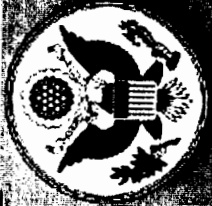
Sec 129- Collocate Miscellaneous AF and NG HQ Leased Locations DoD Recommendation

- a. Close 3 USAF leased locations in Arlington, VA
- b. Realign 14 USAF leased locations in Arlington, VA
- c. Realign National Guard Headquarters, in Arlington, VA



Sec. 129: Collocate Miscellaneous AF and NG HQ Leased Locations Affected Installations



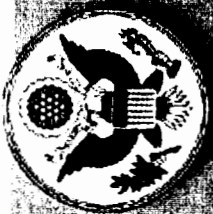


Sec. 129: Collocate Miscellaneous AF and NG HQ Leased Locations DoD Justification

- Reduces Department's reliance on leased space
- Enhances Force Protection; current leased locations are non-compliant with Force Protection standards
- Relocates activities to installations with higher military value
- Collocation of NG HQ will enhance Joint Service interoperability

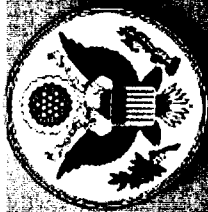
COBRA:

- \$90M One-time cost
- (\$308)M 20 Year Net Present Value
- 1 year payback
- 1083 Military- 647 Civilians



Sec. 129: Collocate Miscellaneous AF and NG HQ Leased Locations Issues Summary

- C1
 - Bias toward leased space resulted in predetermined outcome
 - DoD violated BRAC law with regard to closure and realignment of leased space
- C2
 - Vulnerability assessments to determine adequacy of Force Protection were not conducted
- C5
 - Cost were over stated and savings were understated



Sec. 129: Collocate Miscellaneous AF and NG HQ Leased Locations DoD Recommendation

- a. Close 3 USAF leased locations in Arlington, VA
- b. Realign 14 USAF leased locations in Arlington, VA
- c. Realign National Guard Headquarters in Arlington, VA





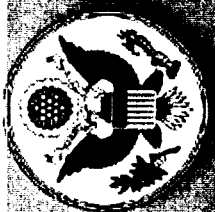
Sec. 129: Collocate Miscellaneous AF and IING HQ Leased Locations

C5 COBRA DATA

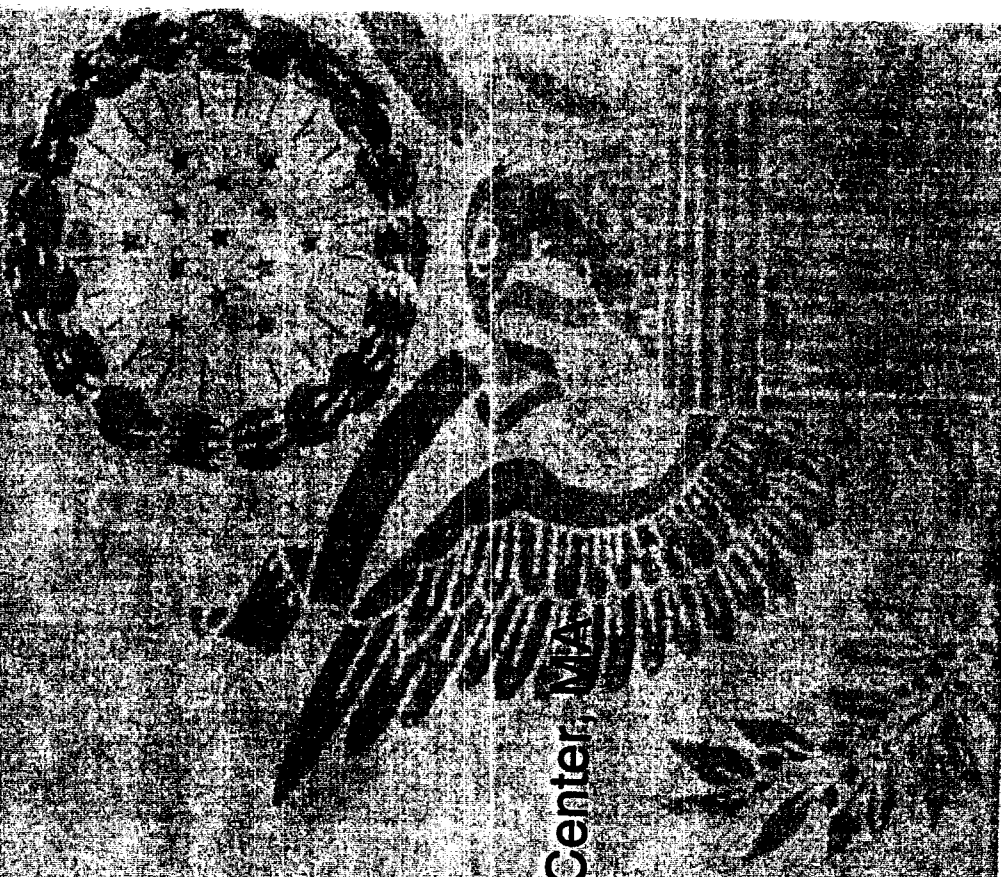
COBRA DATA		
	DoD Baseline	Staff Excursion
One Time Cost	\$ 90.5M	\$89.4M
Net Implementation Cost	\$ 10.8M	\$ 10.8M
Annual Recurring (Savings)	(\$30.8M)	(\$23.7 M)
Payback Period	1 Years	2 year
Net Present Value at 2025	(\$308 M)	(\$ 219M)







Sec. 130: Collocate Defense/Military Department Adjudication Activities DoD Recommendation



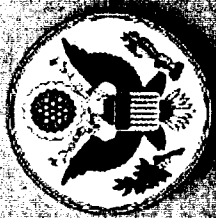
a. Close leased space in

1. Arizona
2. California
3. Ohio
4. Virginia
5. Maryland

b. Realign

1. Bolling Air Force Base, DC
2. Natick Army Soldier Systems Center, MA
3. Washington Navy Yard, DC
4. Pentagon





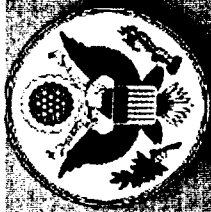
Sec. 130: Collocate Defense/Military Department Adjudication Activities Affected Activities

Defense Offices of
Hearings and Appeals
(from 5 locations)

Fort Meade,
MD

Defense Industrial
Security Clearance Office
Columbus, OH

3 Military
Department and 2
DOD Central
Adjudication
Facilities

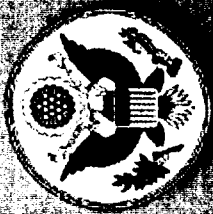


Sec. 130: Collocate Defense/Military Department Adjudication Activities DoD Justification

- Collocates all Military Department and Department of Defense Security clearance adjudication and appeals activities at Ft. Meade.
- Enables the Intelligence Reform and Terrorism Act of 2004, Administration's counterintelligence strategy, and Remodeling Defense Intelligence Initiative.
- Results in significant improvement in military workload to shift from predominately-leased spaces.

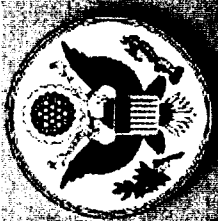
COBRA:

- \$66.5M One-time cost
- 13 year payback
- \$12.0M Savings Net Present Value over 20 years
- 37 Military, 603 Civilians



Sec. 130: Collocate Defense/Military Department Adjudication Activities Issues

- C1
 - Moving the Defense Office of Hearings and Appeals (DOHA) onto a military installation will prove difficult for people to have their cases heard.
 - NSA Central Adjudication Facility is a small part of a larger NSA presence at the address.
- C4, C5
 - Disregarding military personnel reductions, Net Present Value is a savings of \$0.1M with payback of 16 years.
 - Cost in terms of reduced accessibility outweighs the benefits of the proposed consolidation.
 - Exorbitant additional travel-related expenses for employees and hearing participants.
- C7
 - Lack of mass transit, inadequate roads and schools, poor military housing, and paucity of safe civilian housing in community surrounding Fort Meade.



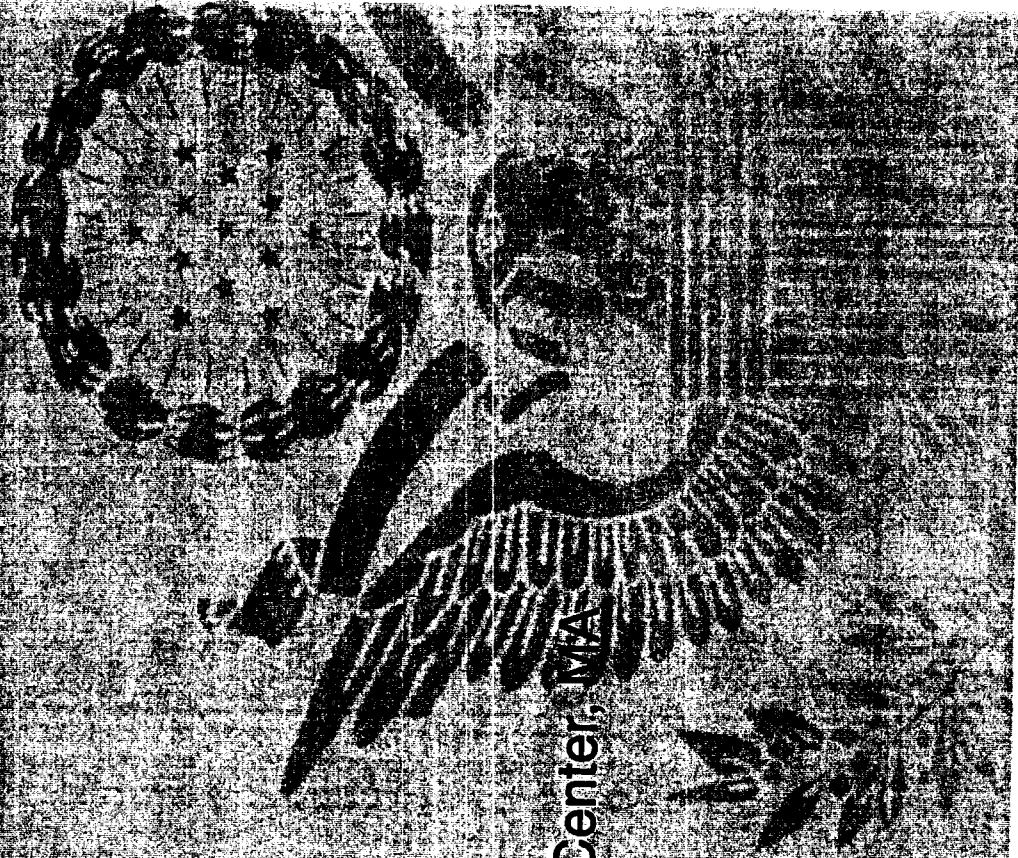
Sec. 130: Collocate Defense/Military Department Adjudication Activities DoD Recommendation

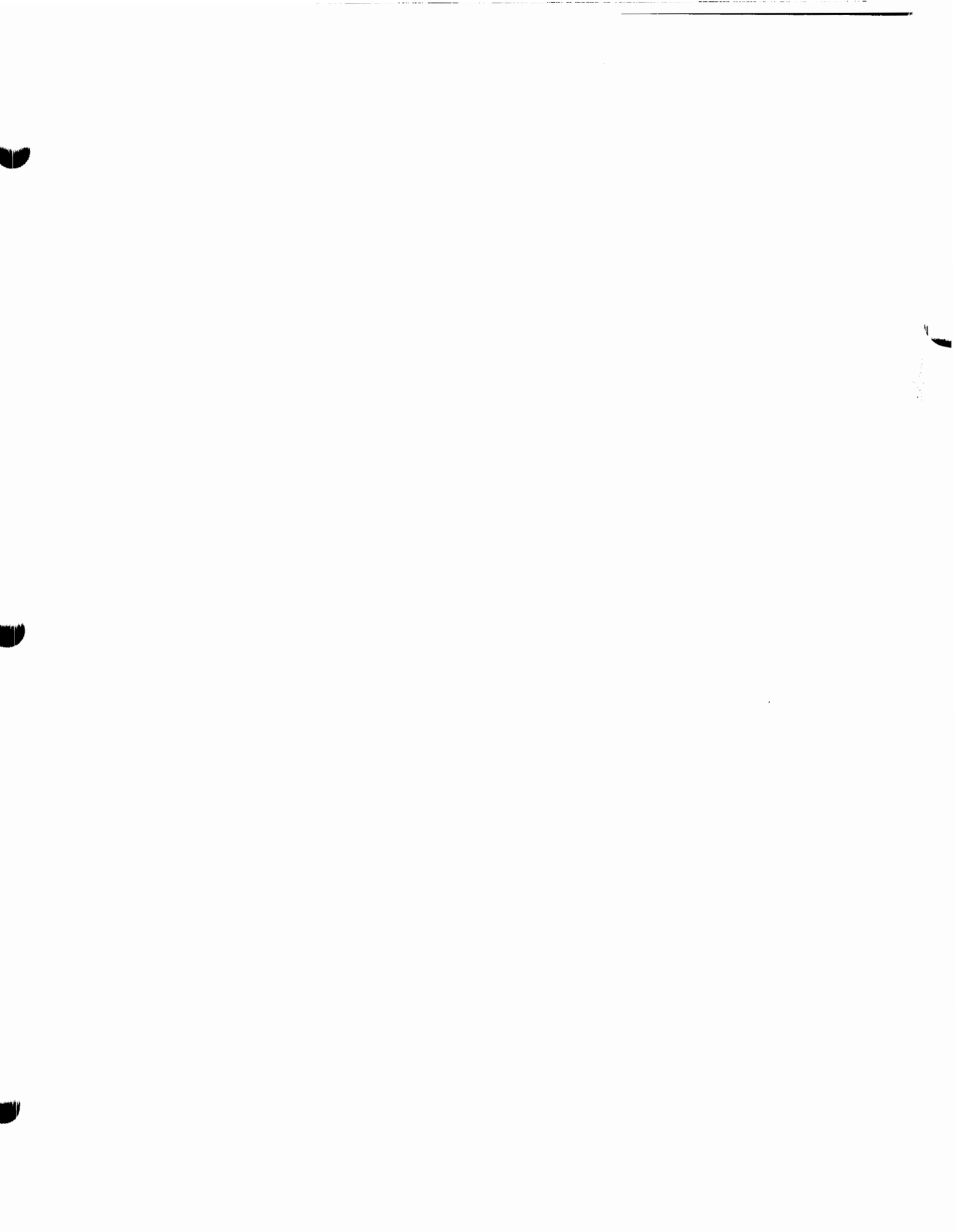
a. Close leased space in

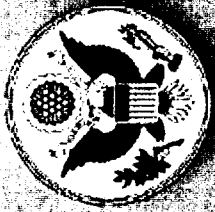
1. Arizona
2. California
3. Ohio
4. Virginia
5. Maryland

b. Realign

1. Bolling Air Force Base, DC
2. Natick Army Soldier Systems Center, MA
3. Washington Navy Yard, DC
4. Pentagon



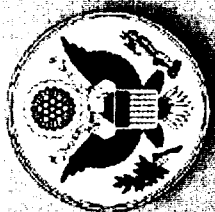




Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

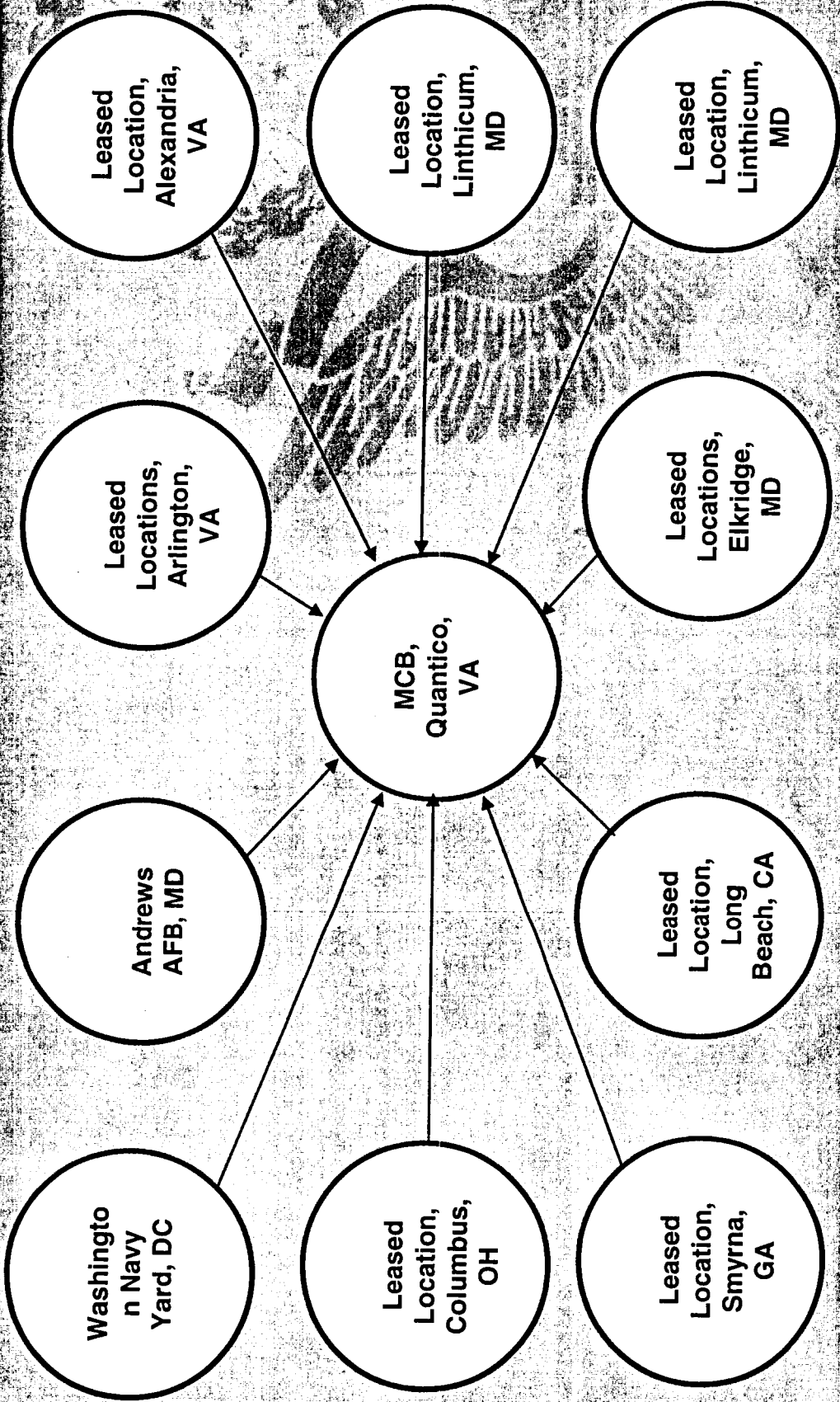
DoD Recommendation

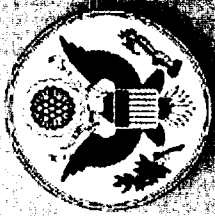
- d. Disestablish CIFA and DSS, and consolidate their components into the newly created Department of Defense Counterintelligence and Security Agency.**
- e. Realign Washington Navy Yard, Washington, DC**
- f. Realign Andrews Air Force Base, MD**
- g. Realign Fort Belvoir, VA**



Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

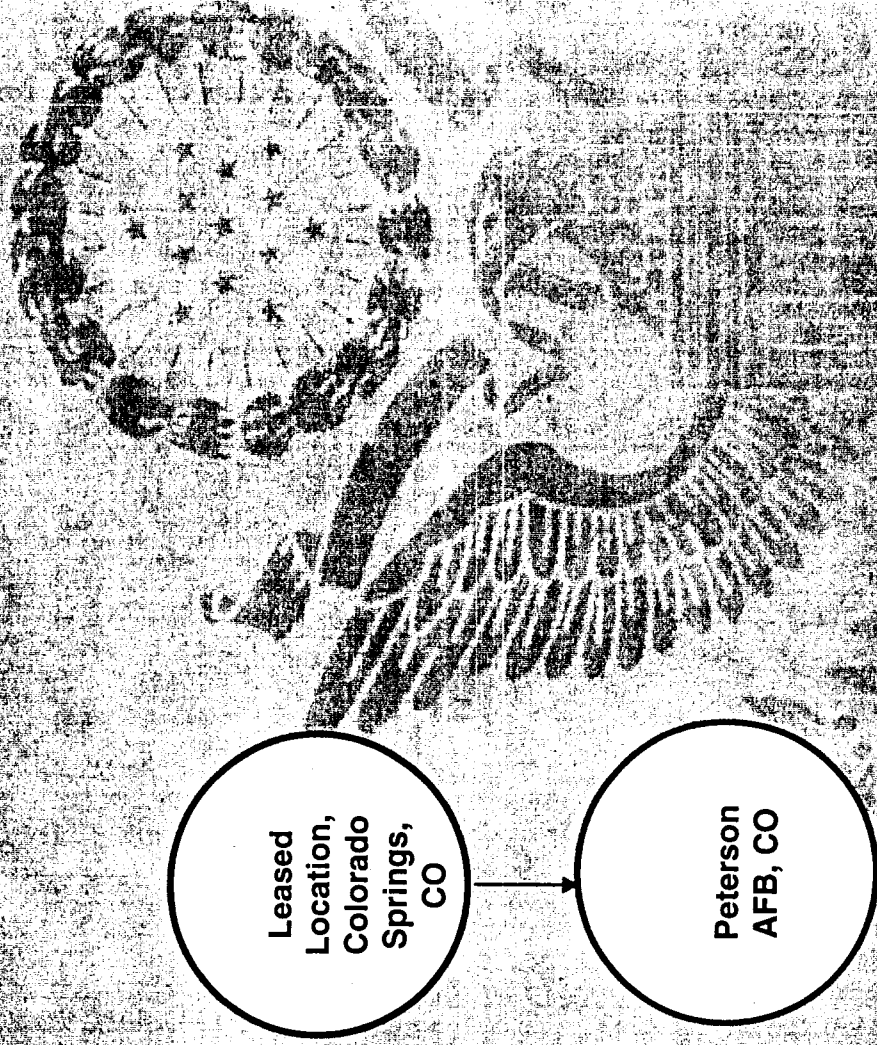
Affected Installations

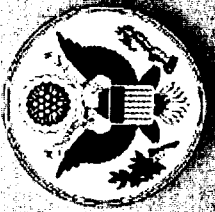




Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

Agency Affected Installations

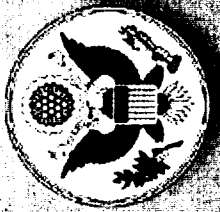




Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

DoD Justification

- **Produces operational synergies by locating criminal investigation agencies in one place and near FBI offices and training facility at Quantico**
- **Consolidates CIFA and DSS into the CISA**
- **Co-locates a CIFA component with NORTHCOM for direct war fighting and homeland security support**
- **Enables the Intelligence Reform and Terrorism Act of 2004 and the Remodeling Defense Intelligence initiative**
- **Gaining locations have higher military value**
- **Immediate compliance with AT/FP standards**
- **Reduce reliance on leased space**

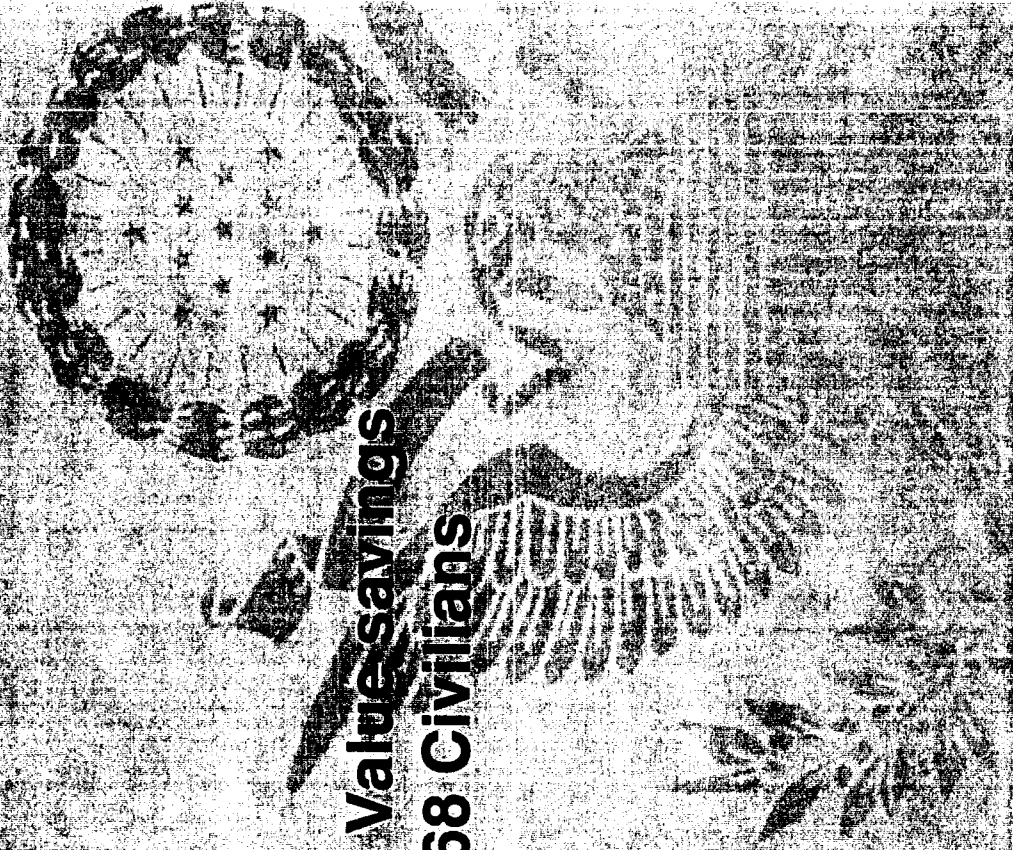


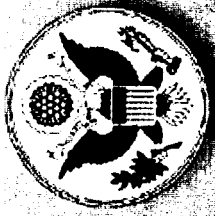
Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

Agency
DoD Justification

COBRA

- \$171.9M One-Time Cost
- 7 Year Payback
- \$166.4M 20-year Net Present Value savings
- Realigns 496 Military and 1368 Civilians



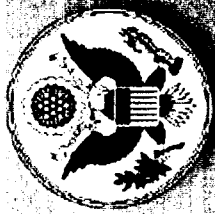


Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

Issues Raised

C1, C4

- The recommendation “Disestablish CIFA and DSS and consolidate their components into the newly created Department of Defense Counterintelligence and Security Agency” uses BRAC to enable a reorganization with unclear mission and manpower implications.

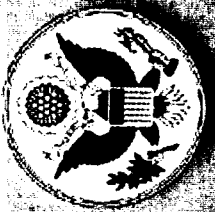


**Sec. 131: Co-locate Military Department Investigation
Agencies with DoD Counterintelligence and Security**

Agency

DoD Recommendation

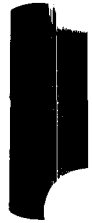
- a. Close 1919 South Eads Street, and 1801 South Bell Street, Arlington, VA; 1340 Braddock Place, Alexandria, VA; 938 Elkridge Landing, Linthicum, MD.
- b. Realign Crystal Square 2, Crystal Square 4, and 251 18th Street South, in Arlington, VA; 6845 and 6856 Deerpath Road, in Elkridge, MD; 1 World Trade Center, Long Beach, California, 2300 Lake Park Drive, Smyrna, GA; and 2780 Airport Drive, Columbus, OH.
- c. Realign 121 Tejon, Colorado Springs, CO.

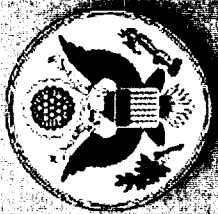


Sec. 131: Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency

DoD Recommendation

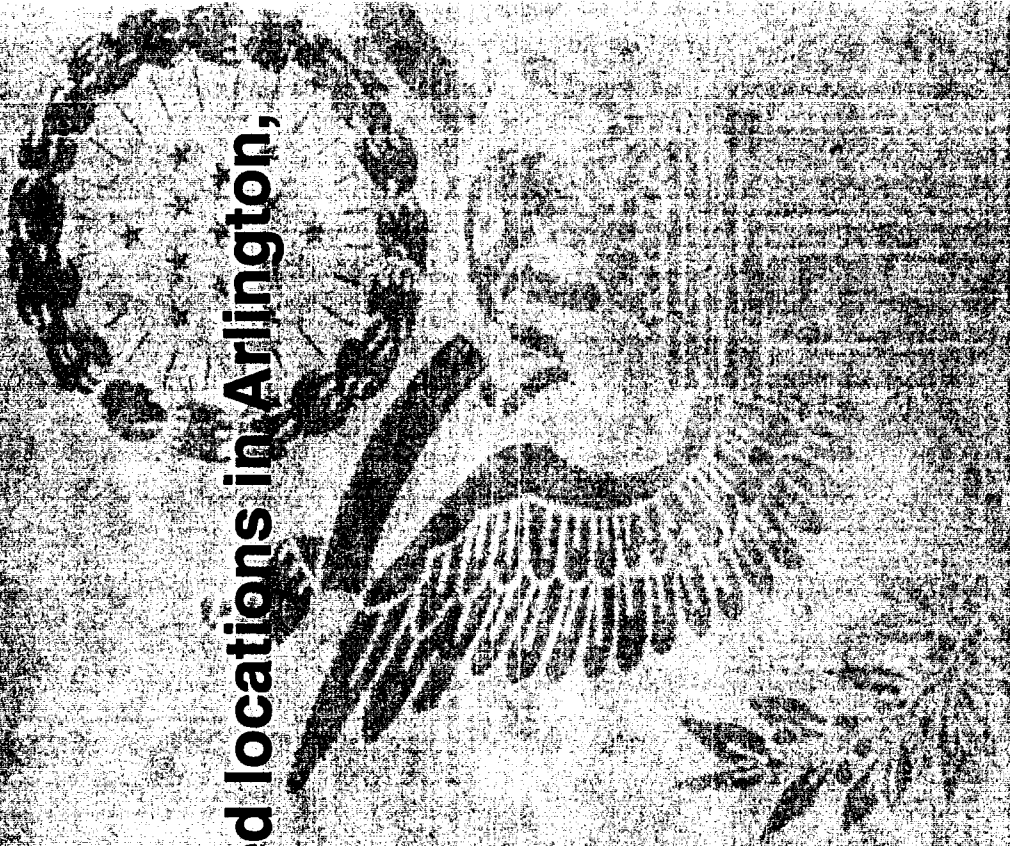
- d. Disestablish CIFA and DSS, and consolidate their components into the newly created Department of Defense Counterintelligence and Security Agency.**
- e. Realign Washington Navy Yard, Washington, DC**
- f. Realign Andrews Air Force Base, MD**
- g. Realign Fort Belvoir, VA**

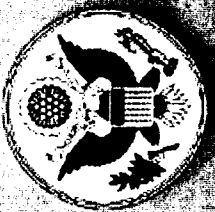




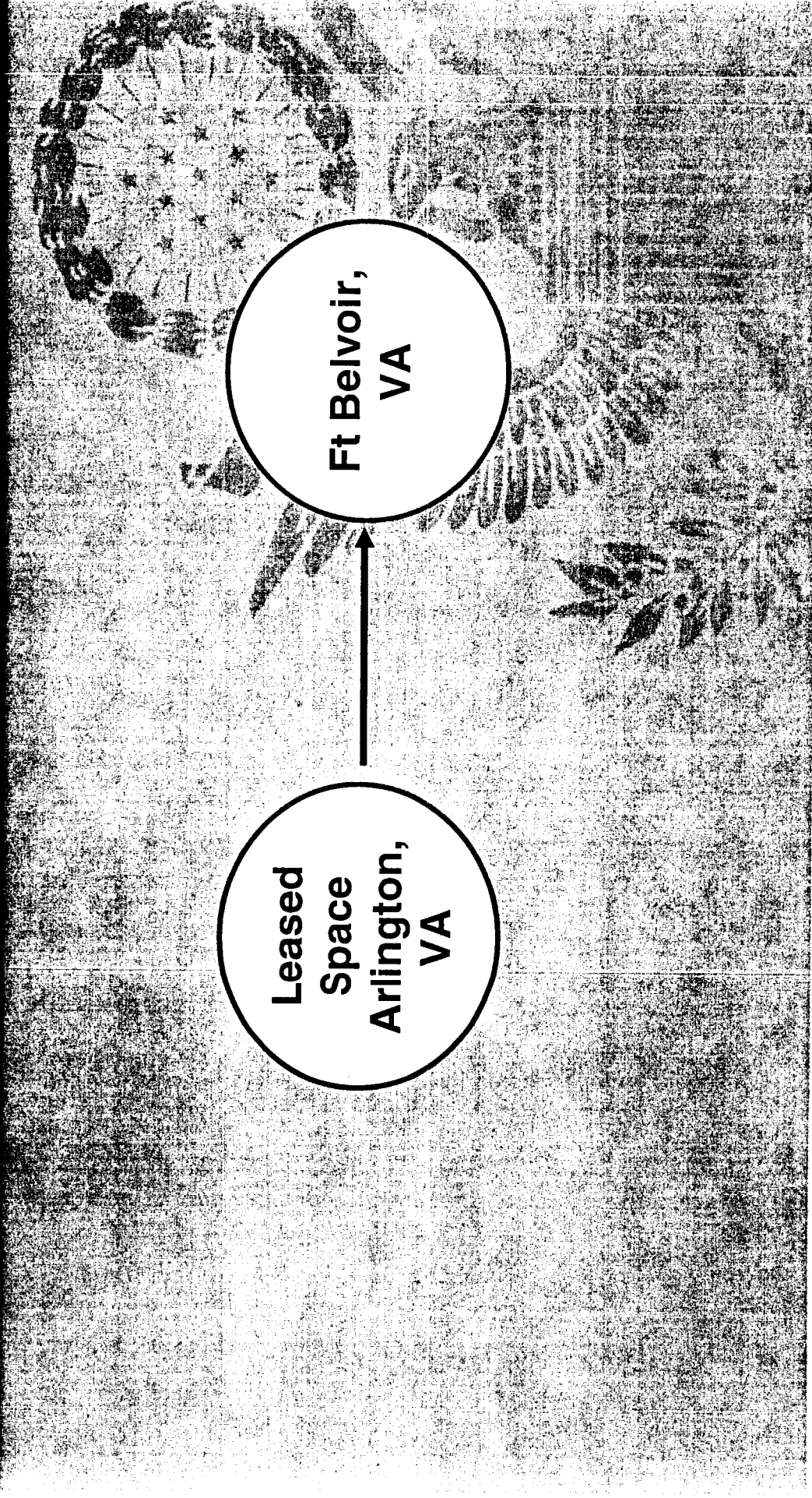
Sec. 132: Collocate Miscellaneous Army Leased Locations DoD Recommendation

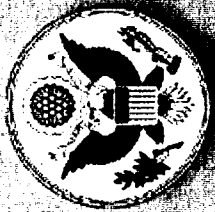
- a. **Realign 14 US Army leased locations in Arlington,
VA**





Sec. 132: Collocate Miscellaneous Army Leased Locations Affected Installations





Sec. 132: Collocate Miscellaneous Army Leased Locations DoD Justification

- Reduces Department's reliance on leased space
- Enhances Force Protection; current leased locations are non-compliant with Force Protection standards
- Relocates activities to installation with higher military value

COBRA:

- \$44.1 M One-time cost
- (\$322) M Net Present Value (savings)
- 1 year payback
- 557 Military; 1,640 Civilians

Sec. 132: Collocate Miscellaneous Army Leased Locations Issues Summary

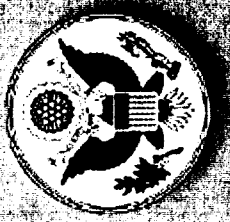


- C1 ■ Bias toward leased space resulted in predetermined outcome
- DoD violated BRAC law with regard to closure and realignment of leased space.

- C2 ■ Vulnerability assessments were not done to determine adequacy of force protection standards

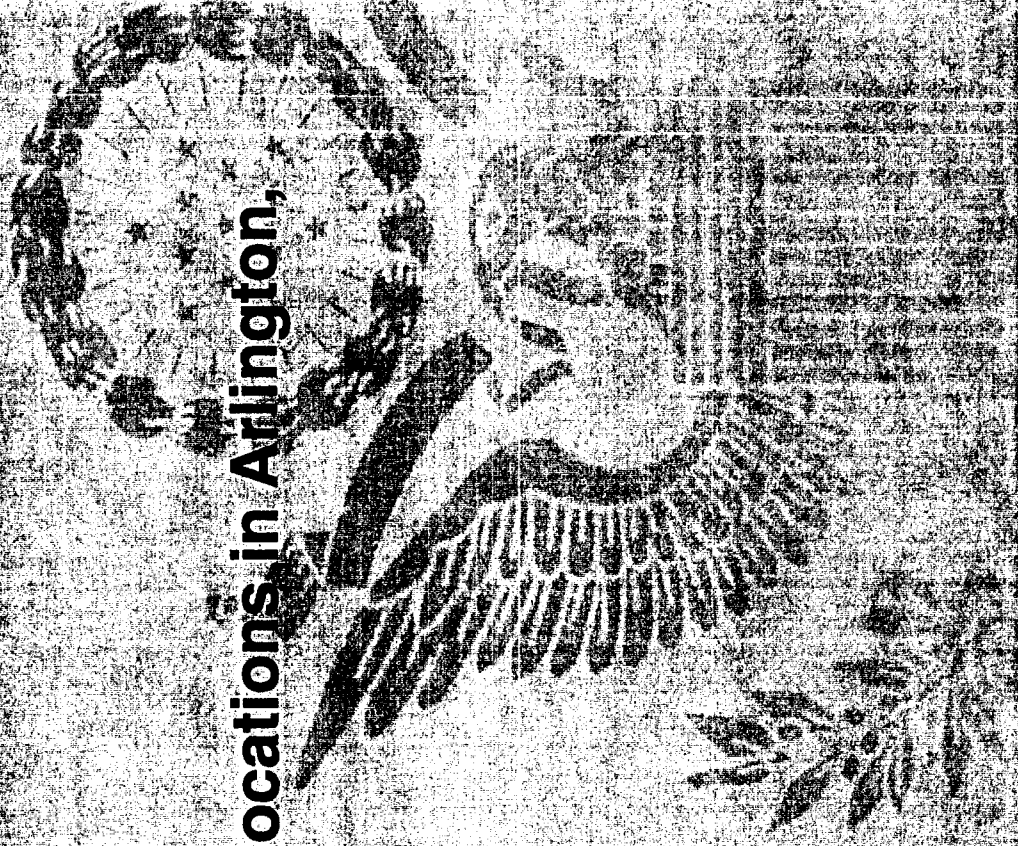
- Costs and savings are overstated



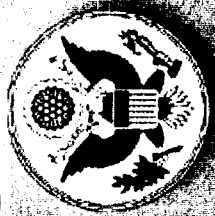


Sec. 132: Collocate Miscellaneous Army Leased Locations DoD Recommendation

**a. Realign 14 US Army leased locations in Arlington,
VA**

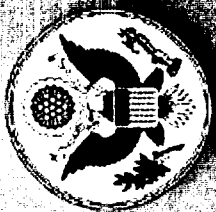




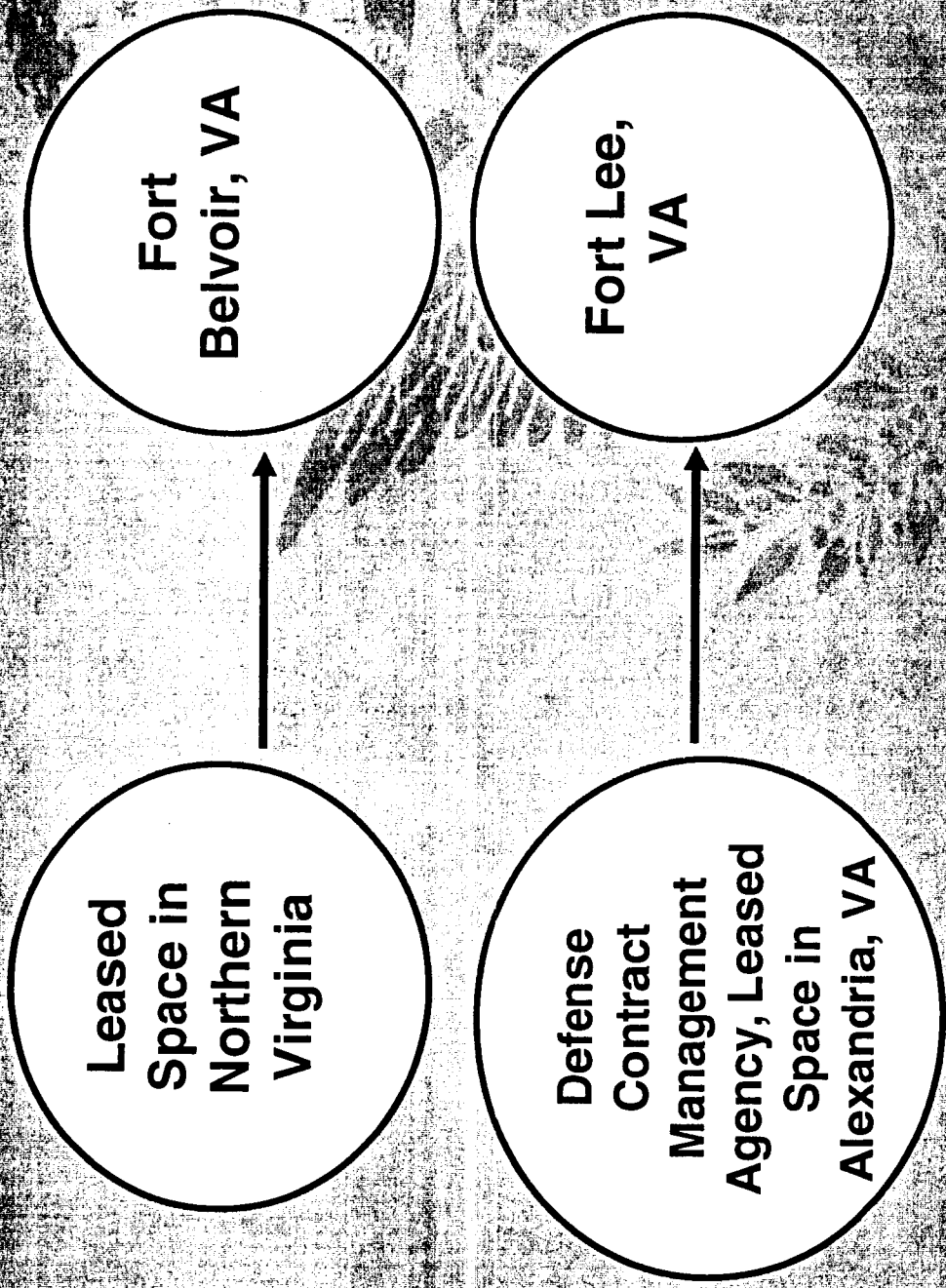


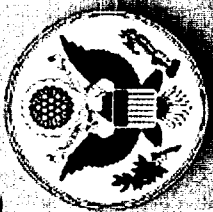
Sec. 133: Collocate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations DoD Recommendation

- a. Close 9 leased installations in Northern VA**
- b. Close Metro Park III and IV, leased installations in Alexandria, VA**
- c. Realign 28 leased installations in Northern VA**



Sec. 133: Collocate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations Affected Installations



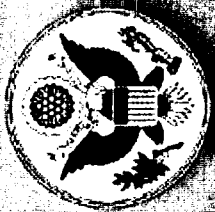


Sec. 133: Collocate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations DoD Justification

- Reduces Department's reliance on leased space
- Enhances Force Protection; current leased locations are non-compliant with Force Protection standards.
- Relocates activities to installations with higher military value (average MV is 272nd to 332nd out of 334)
- Allows DCMA to combine headquarters facilities from two adjacent buildings into one facility.
- Relocates DCMA Headquarters to military installation farther than 100 miles from Pentagon, providing dispersion of DoD activities away from dense concentration of National Capital Region (NCR)

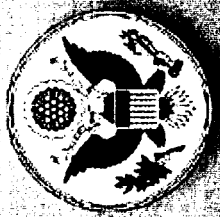
COBRA

- \$601.7M One-Time Implementation Cost
- 9-Year Payback
- (\$256.4M) Savings 20-year Net Present Value
- 2747 Military; 5553 Civilians



Sec. 133: Collocate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations Issues

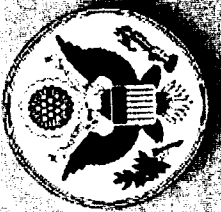
- C1.
 - Bias toward leased space resulted in predetermined outcome.
 - DoD violated BRAC law with regard to closure and realignment of leased space.
 - Relocation of DCMA will constrain access to field operations and customers.
- C2.
 - Vulnerability assessments to determine adequacy of Force Protection standards were not conducted.
- C5.
 - Costs are understated; savings are overstated.
 - Pentagon Renovation swing space is included.
- C7.
 - Infrastructure at Fort Belvoir cannot sustain influx of workers.



Sec. 133: Collocate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations DoD Recommendation

- a. **Close 9 leased installations in Northern VA**
- b. **Close Metro Park III and IV, leased installations in Alexandria, VA**
- c. **Realign 28 leased installations in Northern VA**



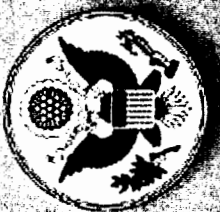


Sec 134: Co-locate Missile and Space Defense Agencies

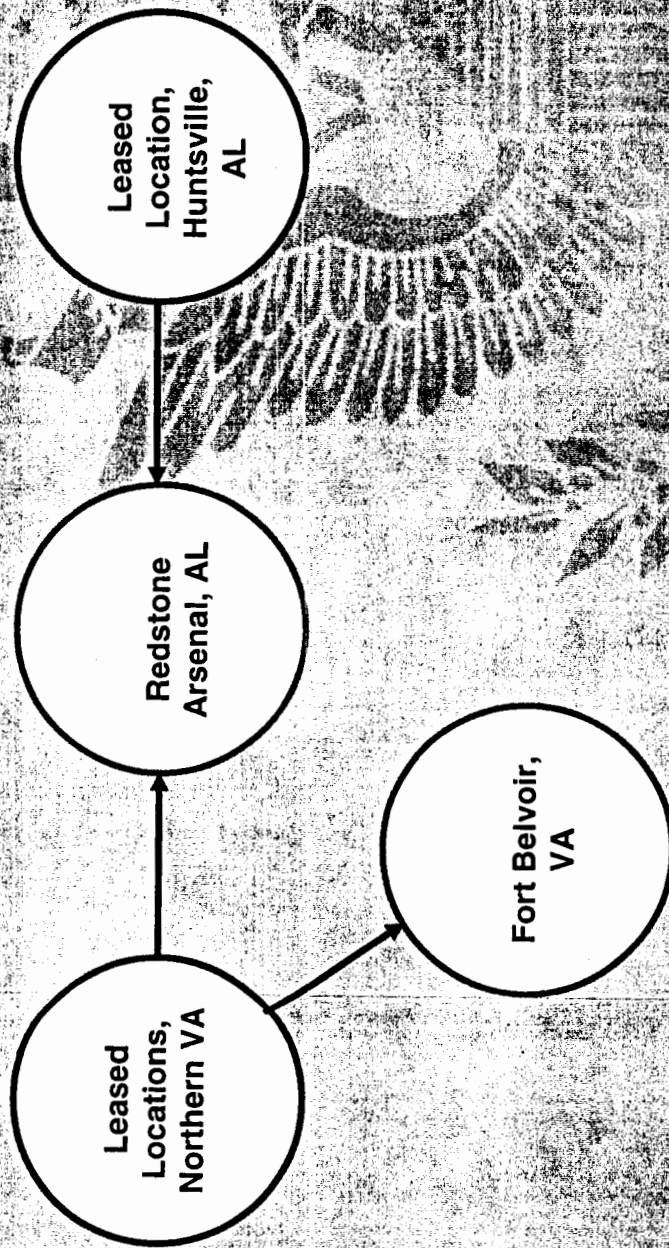
DoD Recommendation

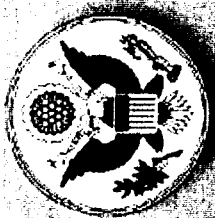
- a. Close Suffolk Building, Falls Church, VA
- b. Close SMDC Building, Huntsville, AL
- c. Realign Federal Office Building 2, Arlington, VA
- d. Realign Crystal Square 2, Arlington, VA
- e. Realign Crystal Mall 4, Arlington, VA





Sec 134: Co-locate Missile and Space Defense Agencies Affected Installations





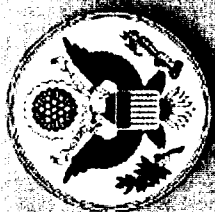
Sec 134: Co-locate Missile and Space Defense Agencies

DoD Justification

- Consolidates ground-based missile R&D and missile-related test and evaluation in one location
- Moves all activities within a military fence-line – immediate compliance with force protection standards
- Disperses DoD activities away from the National Capitol Region
- Reduces reliance on leased space

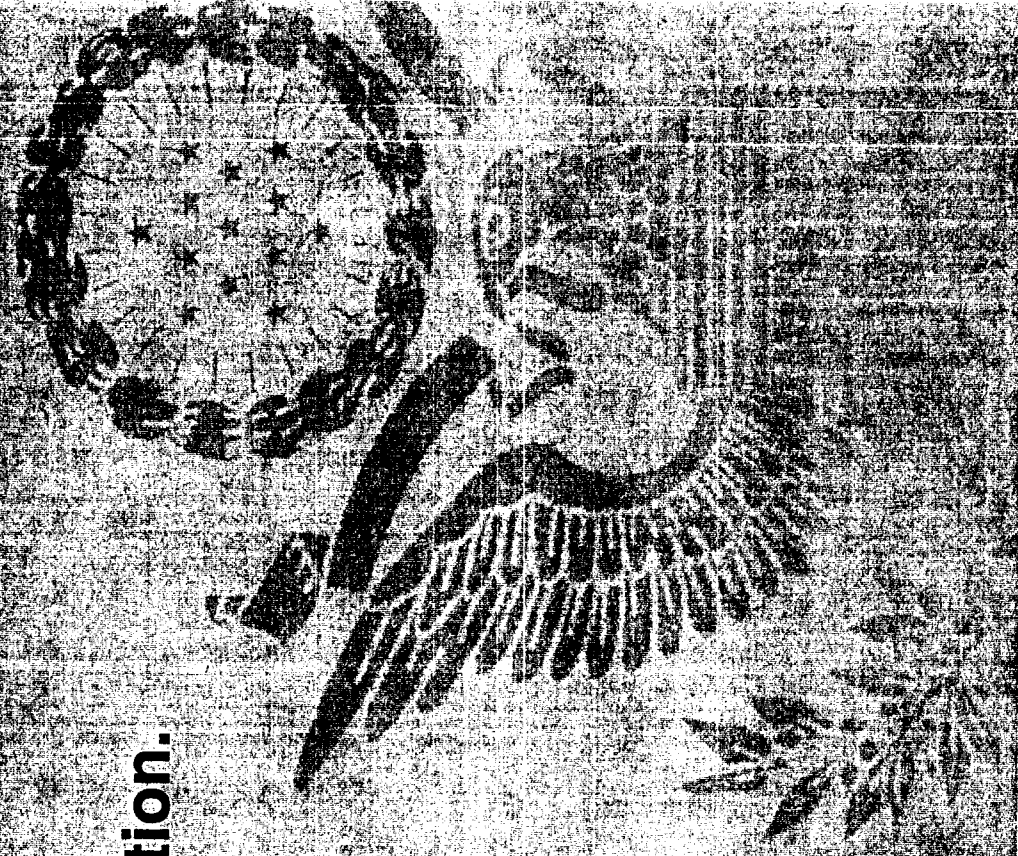
COBRA

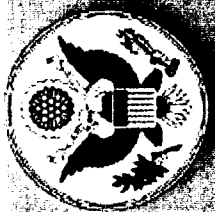
- \$178.2 M one time cost
- 1 year to payback
- \$359.1 M 20-year Net Present Value savings
- 144 military and 700 civilians



Sec 134: Co-locate Missile and Space Defense Agencies Issues Raised

- C1. Error in DoD's recommendation.

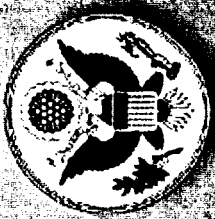




**Sec 134: Co-locate Missile and Space Defense Agencies
DoD Recommendation**

- a. Close Suffolk Building, Falls Church, VA**
- b. Close SMDC Building, Huntsville, AL**
- c. Realign Federal Office Building 2, Arlington, VA**
- d. Realign Crystal Square 2, Arlington, VA**
- e. Realign Crystal Mall 4, Arlington, VA**

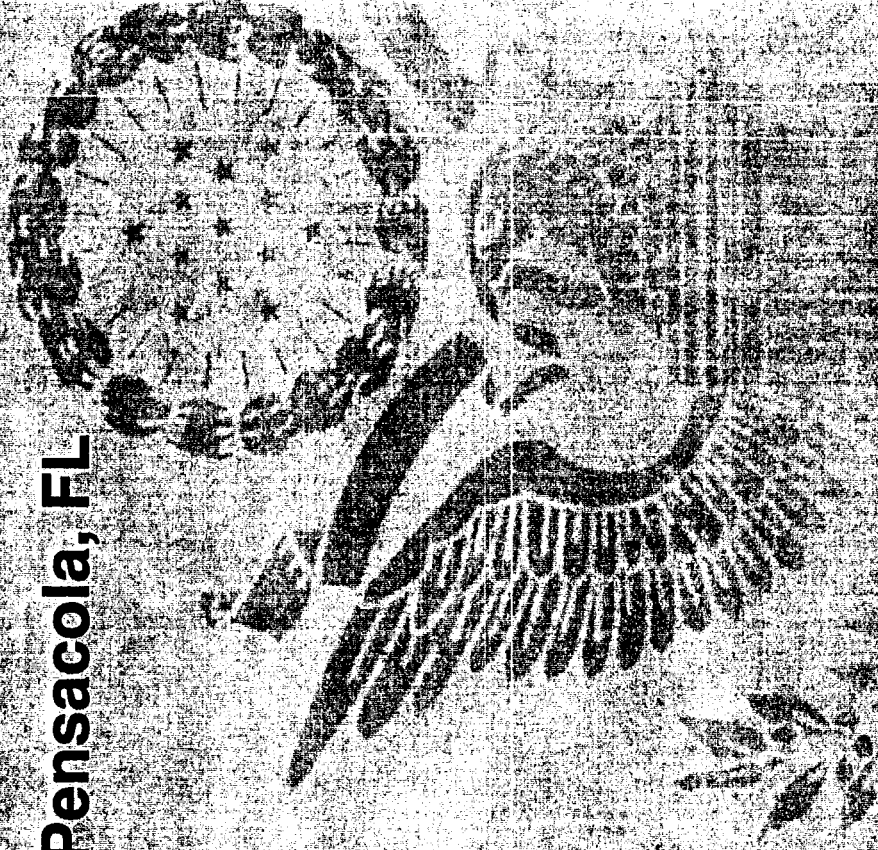




Sec. 135, Collocate NETC* and NETPDTC** DoD Recommendation

a. Realign Naval Air Station Pensacola, FL

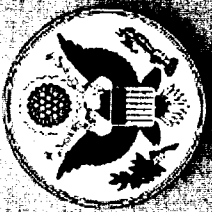
b. Realign Saufley Field, FL



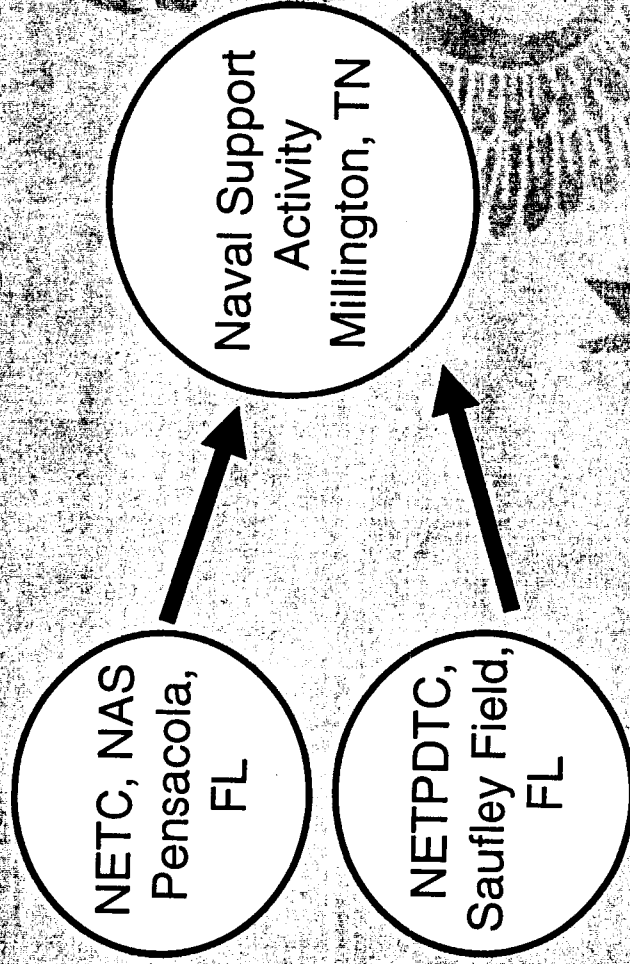
*Navy Education and Training Command

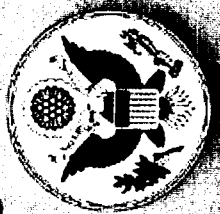
**Navy Education and Training Professional Development & Technology Center





Sec. 135, Collocate NETC and NETPDTC Affected Actions



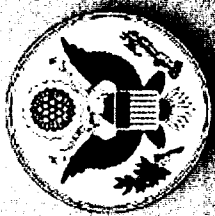


Sec. 135, Collocate NETC and NETPDTC DoD Justification

- Collocates activities with common functions.
- Facilitates creation of a Navy Human Resources Center of Excellence.
- Eliminates personnel redundancies and excess infrastructure capacity.

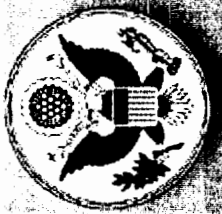
COBRA:

- \$33.3M One-Time Implementation Cost
- 10 Year Payback
- (\$14.4M) Savings 20-Year Net Present Value
- 159 Military; 488 Civilians



Sec. 135, Collocate NETC and NETPDTC Issues

- C1
 - Moves Education and Training Headquarters away from major training installation/area
- C1, 3, 4
 - Inverted Military Value for Major Administrative and Headquarters Activities - Millington (68) over Pensacola (40)
- C5
 - Disregarding military personnel reductions, Net Present Value is a cost of \$4.2M with payback of 20 years

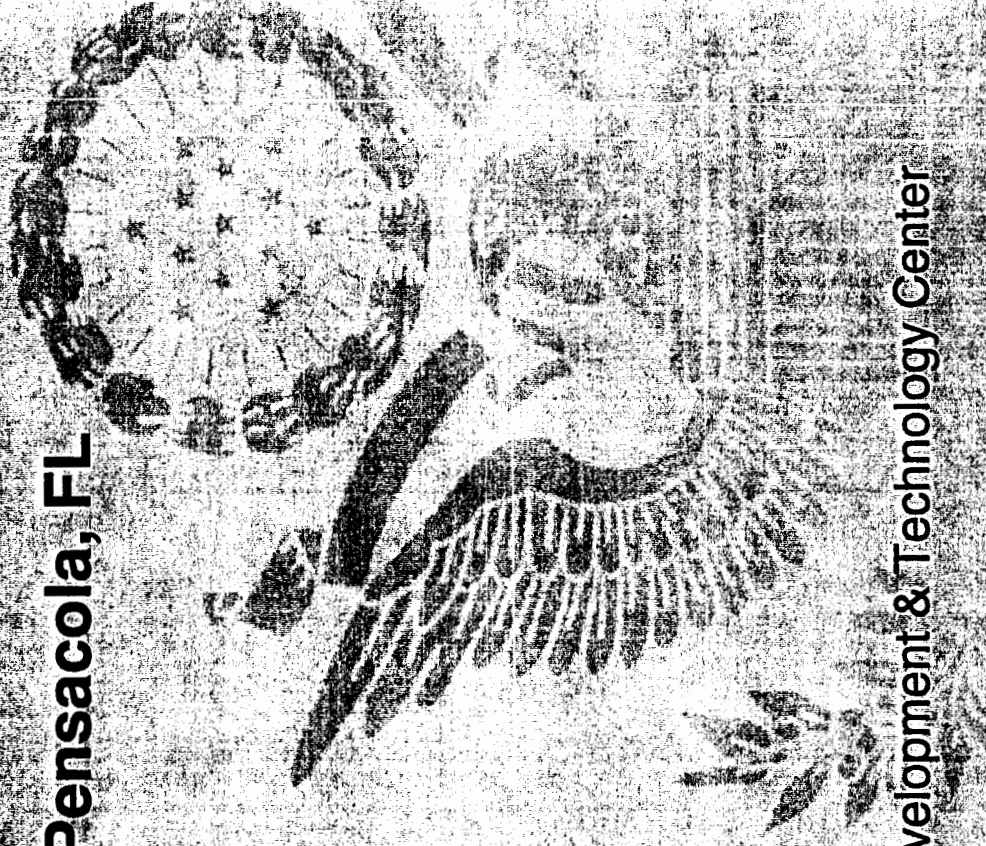


Sec. 135, Collocate NETC* and NETPDTC**

DoD Recommendation

a. Realign Naval Air Station Pensacola, FL

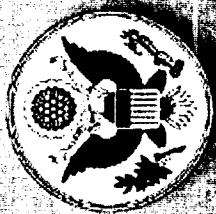
b. Realign Saufley Field, FL



*Navy Education and Training Command

**Navy Education and Training Professional Development & Technology Center

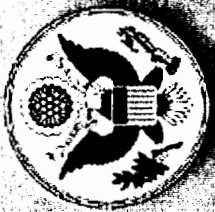




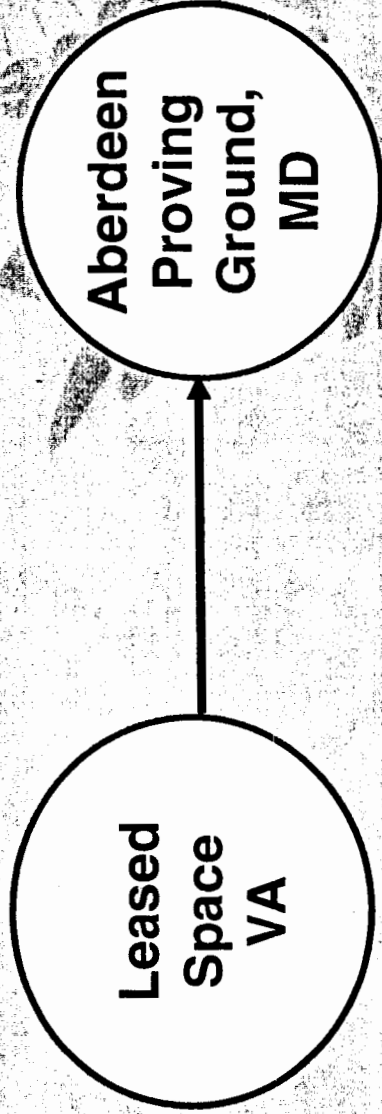
Sec. 136: Collocate Army Test and Evaluation Command DoD Recommendation

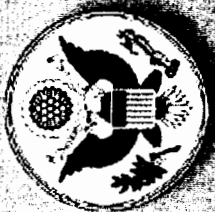
- a. Realign Park Center Four, a leased installation in Alexandria, VA





Sec. 136: Collocate Army Test and Evaluation Command Affected Installations



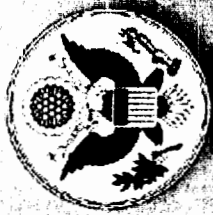


Sec. 136: Collocate Army Test and Evaluation Command DoD Justification

- Relocates activities to installations with higher military value; improves operational synergy
- Collocates with subordinate HQ at APG
- Reduces Department's reliance on leased space.
- Enhances Force Protection; current leased locations are non-compliant with Force Protection standards

COBRA:

- \$7 M One-time cost
- (\$125)M 20 Year Net Present Value
- Immediate payback
- 169 Military; 193 Civilians



Sec. 136: Collocate Army Test and Evaluation Command Issues Raised

C2

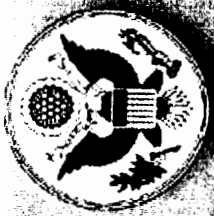
- Vulnerability assessments were not done to determine adequacy of force protection standards

C4

- Loss of critical skilled personnel and intellectual capital

C5

- Costs and savings are overstated.



Sec. 136: Collocate Army Test and Evaluation Command DoD Recommendation

a. Realign Park Center Four, a leased installation in
Alexandria, VA

