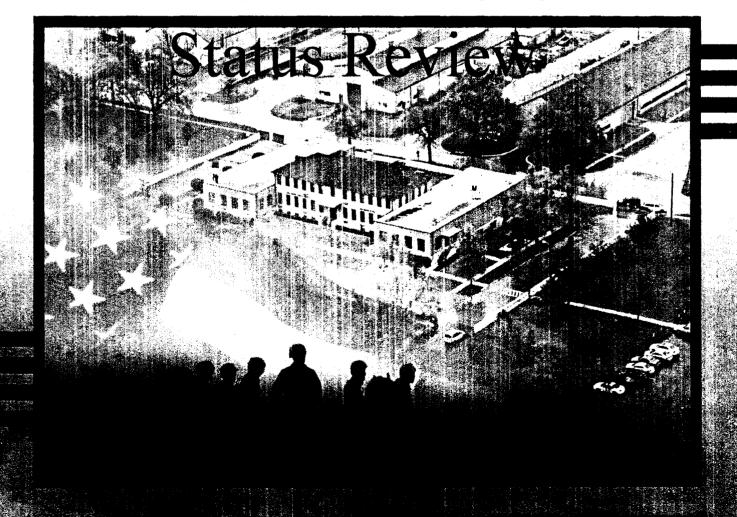


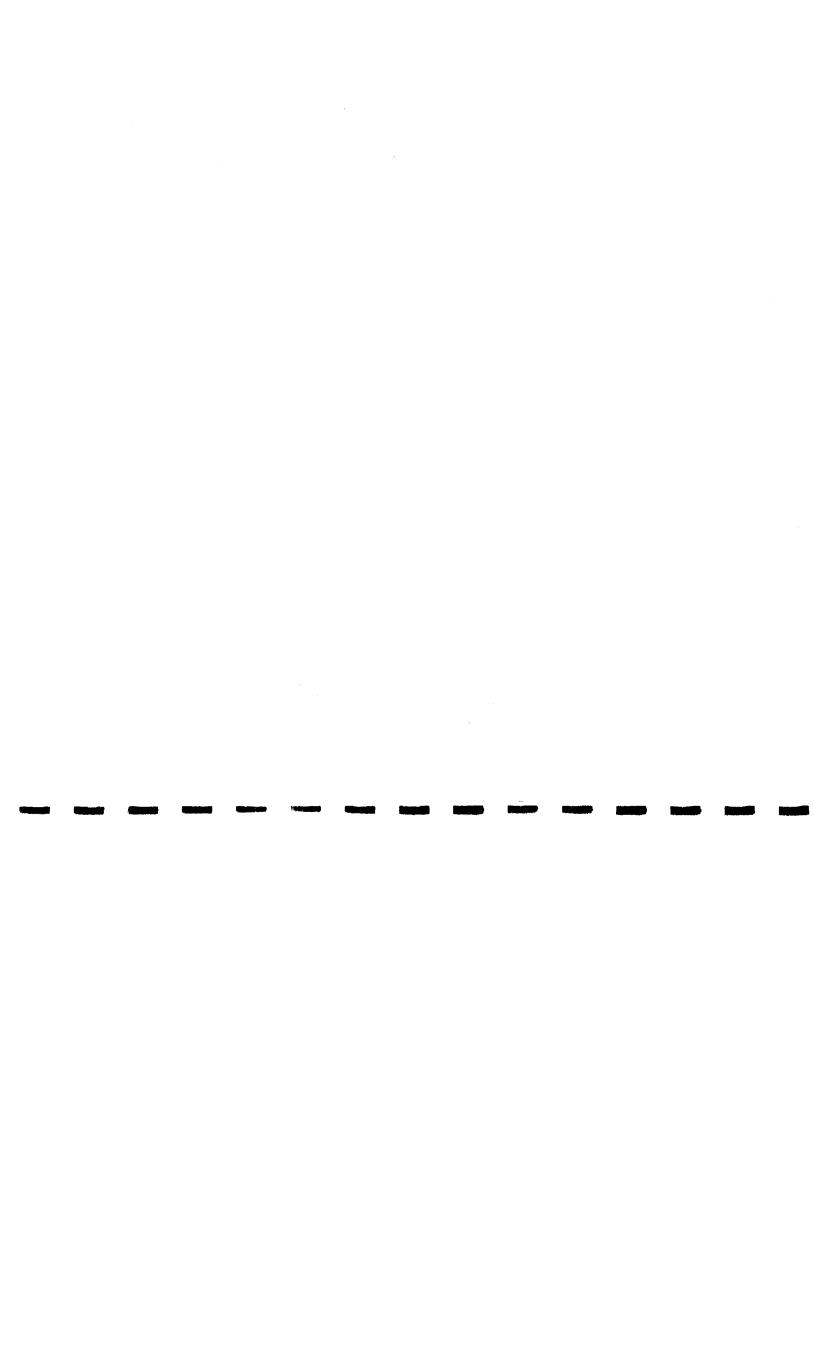


Leadership Teaming Communik Engley

# Industrial Base



SUSTAINING AND IMPROVING JOINT GROUND COMBAT POWER



#### TAB 1 SCENARIO IND-0063 LOSING (MX 1.1A) **CERTIFICATION STATEMENTS** A В INDUSTRIAL TEMPLATE $\mathbf{C}$ **SCENARIO** WHITE PAPER (TACTICAL MISSILE) D **OUESTIONS/W BACKUP** E.1 AMC0001 **E.2** AMC0002 **E.3** AMC0003 **E.4 AMC0004** E.5 AMC0005 **E.6** AMC0006 E.7 AMC0007 E.8 **AMC0008 E.9** AMC0009 E.10 AMC0010 E.11 AMC0011 TAB 2 SCENARIO IND-0073 (MX 1.2A) **GAINING** F CERTIFICATION STATEMENT $\mathbf{G}$ INDUSTRIAL TEMPLATE H **SCENARIO QUESTIONS AMC0001 I.1 I.2 AMC0002 I.3 AMC0003 I.4 AMC0004 I.5 AMC0005 AMC0006 I.6 I.7 AMC0007 I.8 AMC0008 I.9 AMC0009** I.10 AMC0010 I.11 AMC0011



A) LUSING

J CERTIFICATION STATEMENTS

K INDUSTRIAL TEMPLATE

L SCENARIO

M WHITE PAPER (TACTICAL MISSILE)

N QUESTIONS/W BACKUP

N.1 AMC0001

N.2 AMC0002

N.3 AMC0003

N.4 AMC0004

N.5 AMC0005

N.6 AMC0006

N.7 AMC0007

N.8 AMC0008

N.9 AMC0009

N.10 AMC0010 N.11 AMC0011

# TAB 4 SCENARIO IND-0093 (MX 1.4A) LOSING

O CERTIFICATION STATEMENTS

P INDUSTRIAL TEMPLATE

**Q** SCENARIO

R WHITE PAPER (TACTICAL MISSILE)

S QUESTIONS/W BACKUP

S.1 AMC0001

S.2 AMC0002

S.3 AMC0003

S.4 AMC0004

S.5 AMC0005

S.6 AMC0006

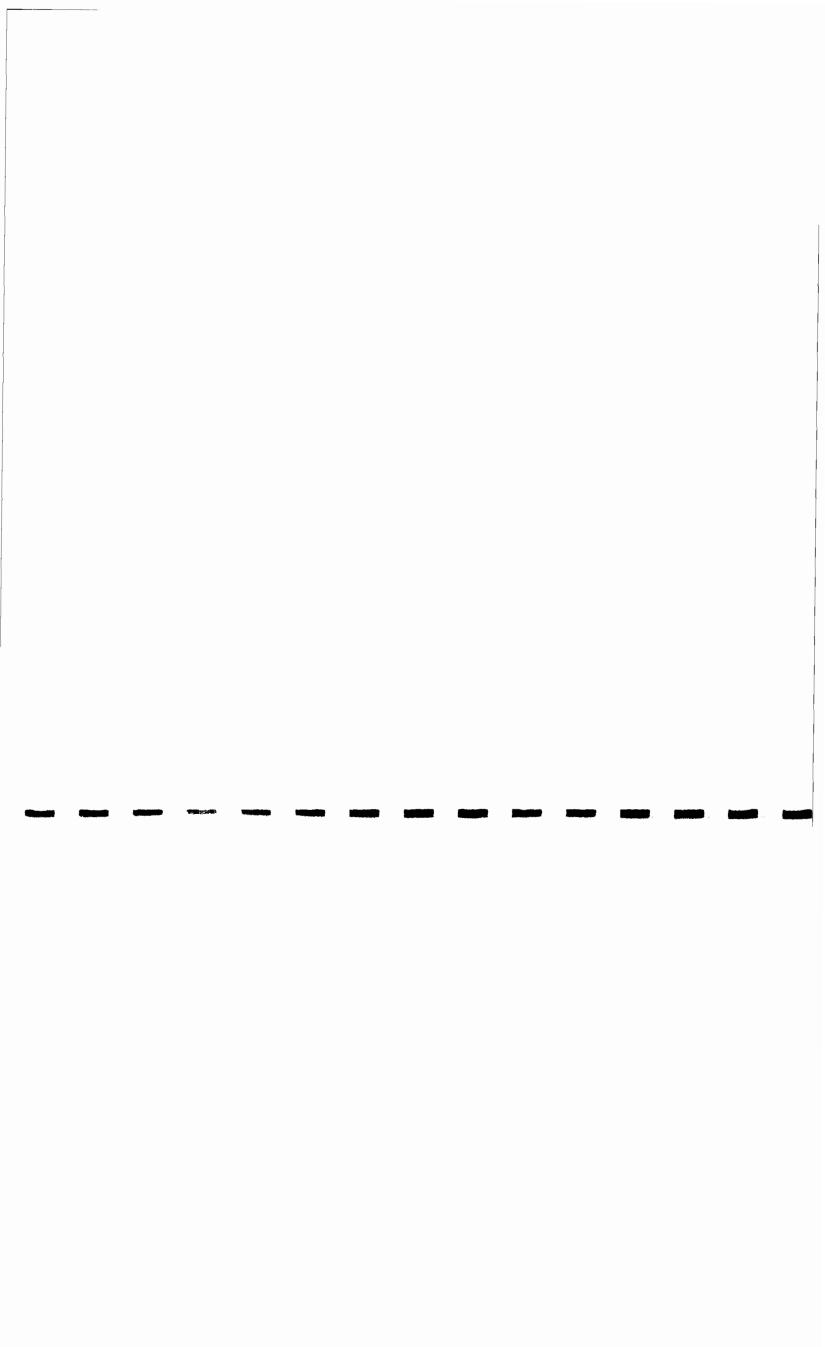
S.7 AMC0007

S.8 AMC0008

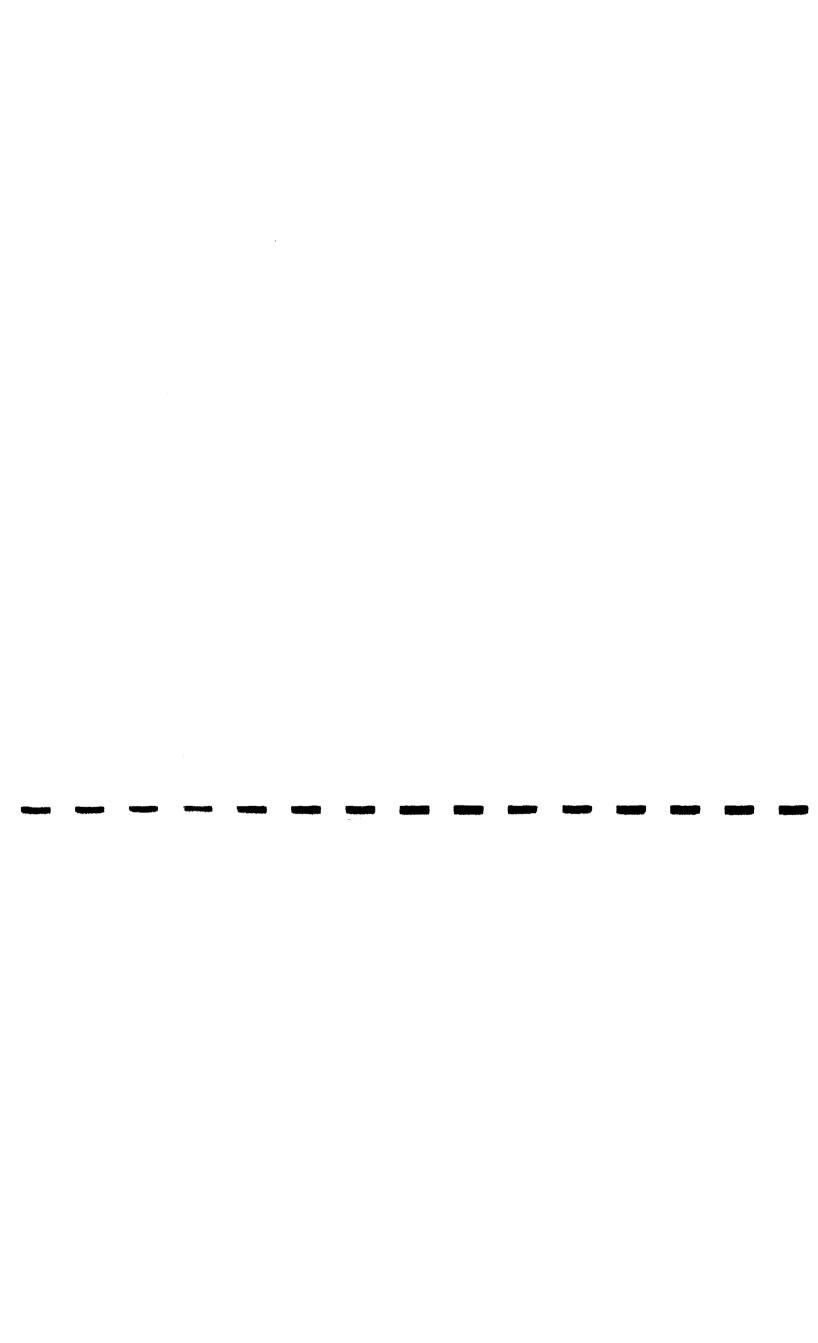
S.9 AMC0009

S.10 AMC0010

S.11 AMC0011

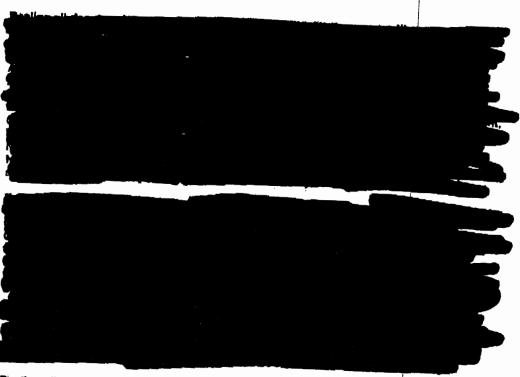


SCENARIO IND-0063 MX 1.1A LOSING



_			
	JCSG	Industrial	
1.2	Scenario	IND-0083	
	Number		
13	Scenario Name	MX 1.3A	

# Scenario Extract:



Realign all depot maintenance workload and capability for the commodity groups
Armament and Structural Components, Combat Vehicles, Construction Equipment, Depot
Fleet/Fleid Support, Engines/Transmissions, Fabrication and Manufacturing, Fire Control
Systems and Components, Powertrain Components, Starters/Alternators/Generators,
Tactical Missiles, and Tactical Vehicles from Red River Army Depot to

and disestablish capability at Red

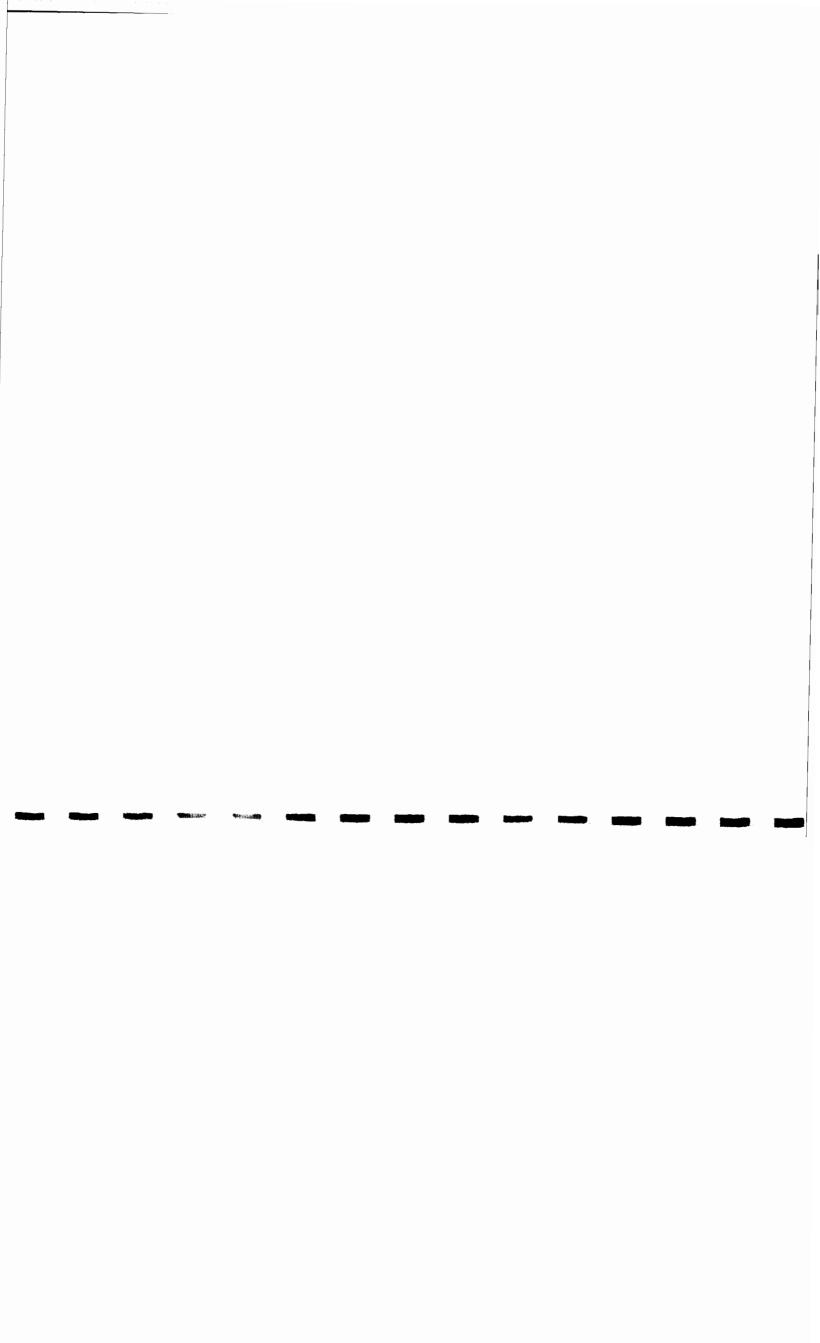
River Army Depot. F

\_\_\_\_ **Piperin** 413/00/07 明日於 海豚

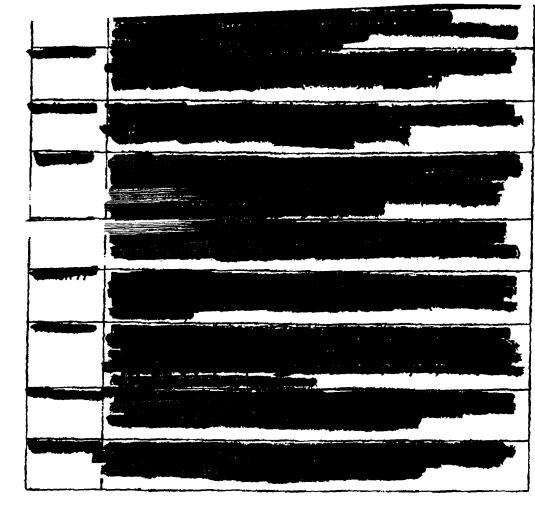
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Realign all depot maintenance workload and capacity for the commodity group ARMAMENT AND STRUCTURAL COMPONENTS from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 9.6 K DLH). Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
Realign all depot maintenance workload and capacity for the commodity group COMBAT VEHICLES from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/06) = 621.73 K DLH)
Resign 146.22 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT. Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
Realign 106.61 K DLHs of depot maintenance workload and depotity for the commodity group CONSTRUCTION EQUIPMENT from RED RIVER ARMY DEPOT to MCLB ALBANY GA. Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
Realign 22.40 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT from RED RIVER ARMY DEPOT to MCLB BARSTOW.
Realign all depot maintenance workload and capacity for the commodity group DEPOT FLEET/FIELD SUPPORT from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) := 6.13 K DLH)
Renlign all depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 231.12 K DLH). Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
Realign all depot maintenance workload and capacity for the commodity group FABRICATION AND MANUFACTURING from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 342.66 K DLH). Based on the cartifled capacity data, additional capacity may be required to accommodate the realigned workload.
Realign all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 3.23 K DLH)
Realign all depot maintenance workload and capacity for the commodity group OTHER from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (PY03/04/05) = K DLH))
Realign all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS from RED RIVER ARMY DEPOT to MCLB BARSTOW (Average Workload (FY03/04/05) = .78 K DLH)

need



:		MCLB ALBANY (Average Workload (FY03/04/05) = 4.05 K DLH). Based on the certified capacity data, additional capacity may be regulted to accommodate the realigned workload.
	Action 59	Realign all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS from RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FY03/04/05) = 3-33 K DLH). Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
. ,	Action 60	Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from RED RIVER ARMY DEPOT to LETTERKENNY ARMY DEPOT (Average Workload (FY03/04/05) = 189.2 K DLH)
	Action 61	Realign all depot maintenance workload and capacity for the commodity group TACYICAL VEHICLES from RED RIVER ARMY DEPOT to TOBYHANNA ARMY DEPOT (Average Workload (PY03/04/05) = 68.57 K OLH)
ā	Action 62	Realign all depot maintenance workload and capacity for the commodity group TACTICAL VEHICLES from RED RIVER ARMY DEPOT to LETTERKENNY ARMY DEPOT (Average Workload (FY03/04/05) = 300.23 K DLH). Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
		disc.
Action is part of the	A	
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No.		
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IMPORTANT NOTE: Where appropriate, provide analysis of cost based on entirety of mission transferring to/from your site rather than detailed costs for each functional area within the mission.

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acilitization Projects and Costs:  By FY, list facilitization projects and projected costs required at the gaining site as a result of the assumption of the industrial workload described in incomplete information in the following table.  Beneficial description of the assumption of the industrial mission of the industrial mission in the following table.  Column 1 2 3 4 5 6 7  Projected Costs is Season of Season 1 through 6								
Seted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis only by disk, hard-copy, or fax.	erative Document For Discussion Purposes Only Do	Not Pele	ase linder	FOIA				
immer; IND-0083 imme; IMX 1.1A immer; IMX 1.1A, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62 itatus; AMCSO Final acilitization Projects and Costs:  By FY, list facilitization projects and projected costs required at the gaining site as a result of the assumption of the industrial workload described in ion: This question attempts to identify the projects and the costs that would be essociated with realigning industrial missions to new locations. This th McA and below-McA threshold projects. All facilitization projects will commence in FY 07 and be concluded NLT the end of FY 08. It includes friends which would be funded directly by the government and required in order to assume the mission, e.g., increased embarkation and debarkation to toes not include transportation infrastructure such as intersection upgrades and additional parking, utilities upgrades, or force protection measures result solely from the projection of an increased workforce. It does not include the installation of equipment, including clean rooms, it does not picted rate increase offsets if these upgrades would be provided by a private entity. All facilitization projects will commence in FY 07 and be  We are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments.  **The appropriate information in the following table.**  Column 1 2 3 4 5 6 7  Projected costs in Scenario Vasar 1 through 6  Projected to the control of the project of the project of through 6 1 N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A					only by dis	k hard-ce	ony orfay	<u> </u>
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ction: 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62  itatus: AMCSO Final actilitization projects and Costs:  By FY, list facilitization projects and projected costs required at the gaining site as a result of the assumption of the industrial workload described in actilitization projects and projects and the costs that would be essociated with realigning industrial missions to new locations. This the MCA and below-MCA threshold projects. All facilitization projects will commence in FY 07 and be concluded NLT the end of FY 08. It includes reads which would be funded directly by the government and required in order to assume the mission, e.g., increased embarkation on upgrades, such as rail and road, required in order to ascomplish the assumed industrial mission, e.g., increased embarkation and debarkation to does not include transportation infrastructure such as intersection upgrades and additional parking, littles upgrades, or force protection measures result solely from the projection of an increased workforce. It does not include the installation of equipment, including clean rooms. It does not include the installation of equipment, including clean rooms. It does not NLT the end of FY 08.  We are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments.  **Column 1 2 3 4 5 6 7**  Projected Costs in Scenario Years 1 through 5**  Comments  FY06 FY07 FY08 FY09 FY10 FY11  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N								
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By FY, list facilitization projects and projected costs required at the gaining site as a result of the assumption of the industrial workload described in lon: This question attempts to identify the projects and the costs that would be associated with realigning industrial missions to new locations. This the MCA and below-MCA threshold projects. All facilitization projects will commence in FY 07 and be concluded NLT the end of FY 08. It includes rades which would be funded directly by the government and required in order to assume the mission, e.g., power, water, and sewage. It includes on upgrades, such as rail and road, required in order to accomplish the assumed industrial mission, e.g., increased embarkation and debarkation upgrades, such as rail and road, required in order to accomplish the assumed industrial mission, e.g., increased embarkation and debarkation to does not include transportation infrastructure such as intersection upgrades and additional parking, utilities upgrades, or force protection measures result solely from the projection of an increased workforce. It does not include the installation of equipment, including clean rooms. It does not include the installation of equipment, including clean rooms. It does not increase offsets if these upgrades would be provided by a private entity. All facilitization projects will commence in FY 07 and be NLT the end of FY 08.  We are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments.  Projected Costs in Scenario Vesus 1 through 6  FY08 FY07 FY08 FY09 FY10 FY11 N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/A								
th MCA and below-MCA threshold projects. All facilitization projects will commence in FY 07 and be concluded NLT the end of FY 08. It includes rades which would be funded directly by the government and required in order to assume the mission, e.g., increased embarkation and debarkation to does not include transportation infrastructure such as intersection upgrades and additional parking, utilities upgrades, or force protection measures result solely from the projection of an increased workforce. It does not include the installation of equipment, including clean rooms. It does not jected rate increase offsets if these upgrades would be provided by a private entity.  All facilitization projects will commence in FY 07 and be NLT the end of FY 08.  We are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments.  The appropriate information in the following table.  Column 1 2 3 4 5 6 7  Projected Costs in Scenario Yaera 1 through 5  FY08 FY08 FY09 FY10 FY10 FY11 N/A  Projected Costs in Scenario Yaera 1 through 5  Comments  Comments  Projected Costs in Scenario Yaera 1 through 6  Projected Costs in Scenario Yaera 1 through 6  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/		d at the <u>ga</u>	ining site a	is a result o	of the assi	umption o	f the indust	trial workload described in
We are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments.	th MCA and below-MCA threshold projects. All facilitization rades which would be funded directly by the government and on upgrades, such as rail and road, required in order to accord to does not include transportation infrastructure such as intersecult solely from the projection of an increased workforce, jected rate increase offsets if these upgrades would be provided.	projects we required complish the section upgett does not	rill commen in order to a e assumed grades and t include the	ce in FY 07 assume the industrial r additional p installatio	7 and be on mission, mission, e. parking, un of equip	oncluded e.g., pow g., increa tilities upg ment, inc	NLT the en er, water, a sed embari rades, or fo luding cleal	nd of FY 08. It includes and sewage. It includes kation and debarkation orce protection measures n rooms. It does not
	NET the end of FT bo.	·						
	We are the losing site in all of the noted Actions so this	question	is N/A to	us. See Ot	her Narra	tive Com	ments.	
Column   1   2   3   4   5   6   7								
Projected Costs in Scenario Years 1 through 6   Comments								
FY08   FY07   FY08   FY09   FY10   FY11   Comments	Column							7
N/A	on Projects	FY06		<del></del>				
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	01, 02			<del> </del>			
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Equipment Costs:							
By FY, list major equipment directly associated with the Industrial major equipment.	strial missi	on describe	ed in the act	ion and th	e projected	costs to d	lisassemble and pac
tion: This question attempts to identify equipment and associal ations. This should be limited to the equipment which is essent ide the cost to buy new and also install equipment directly associated as a question. All equipment shipping will commence in FY 07 if it is ces dictate otherwise. In all cases equipment transfers will be -mail dated Dec. 9, 2004.	itial to assi ociated wi minor or n	ume the ind th the produ o facilitization	ustrial miss uct line bein on projects	ion. In the g gained. are require	case of ar Depot mai	nmunition intenance	production facilities, t activities are not requ
Guidance was that Depot's do not answer this question.	See Othe	r Narrative	Comment	s.			
the appropriate information in the following table.	<del></del>						<u> </u>
Column	1	Projected (	3 Costs in Scer	ario Vears	5	6	7
ipment To Be "Moved"	FY06	FY07	FY08	FY09	FY10	FY11	Comments
							N/A
							N/A
							N/A
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ative Comments: Guidance dated Dec. 9, a question. We understand this guidance entifying the specific essential equipment el workstations that support the capacity ocesses necessary to support specific reds, fluidized bed, turret alignment, autones special disassembly, transportation, s	e is predicated or t associated with and capability a equirements of the nated test equipn ite preparation, i	i an equation to each block of inalysis for the exerious systement, missile renstallation and	hat evolves aro workload there receiving actives (i.e. engine ecertification, elecalibration.	und either is nothing ity. In eve es, transm tc.) Much site prepara	acquisiti g to base ry case, t issions, f of that ed ation alor	on cost or an assessi there is uni front end al quipment is ne just to s	replacement cost ment on for facilit ique equipment as lignment, armame s contractor supp upport the unique
will run into the millions of dollars. In the This action has been studied, re-studied nent is fairly old and has been modified a of this nature to another site successfull ated as a wash, when in fact it has a dire and certification of the equipment will be scope of the transferred man-hours to de-	d, evaluated and and updated in play and in time to rect impact on the eacost that will l	in every instar ace. Even tho not impact U.S cost of the pro have to be cha	ice, it has been ugh this equipm and FMS miss oduct that is be rged to the pro	determine nent is gen ile readine ing charge grams and	ed that thing the control of the con	is mission l iable, movi attainable customer. I ease the ga	has remain at Rec ing electronic test . Depreciation, it The move, set up, aining organizatio
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Status: AMCSO Final								
Ammunition Transportation Costs:	T							
By FY, list short tons of ammunition to be shipped and the	cost to shi	p by ton fr	om the ios	sing site to	the gaini	ng site des	cribed in	the action.
The Red River Internal Working Group		·						-,
ion: This question attempts to identify the weight (ST) qua	antities and	costs to m	ove ammi	inition res	ult from a	decision to	realign i	ndustrial missions to
Assumptions to be used to calculate the tonnage to be shi								
ts from other sites (ship 1st ); 2. No further receipts will be	e issued to l	osing sites	; 3. Demil	itarization	will contin	ue at both	losing an	d gaining sites at th
ed (funded) rate. Shipping will commence in 2008 and be	concluded N	NLT the en	d of FY 10	). Any fac	ilitization r	equired at	the gaining	ng site as a result of
nsfer will be captured in question #S0021.								
ne Red River Internal Working Group								
Ammunition was not a part of any of the actions to di	sestablish	Red Rive	r. This sce	enario ado	iressed th	ne industr	ial base o	only. See Other Na
3.	1	1	1	,	T			1
the appropriate information in the following table.  Column	1 1	2	3	4	5	6	7	8
	Shipping					Years 1 thr	u 6	1
on Designation	Cost / ST	FY06	FY07	FY08	FY09	FY10	FY11	Comments
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
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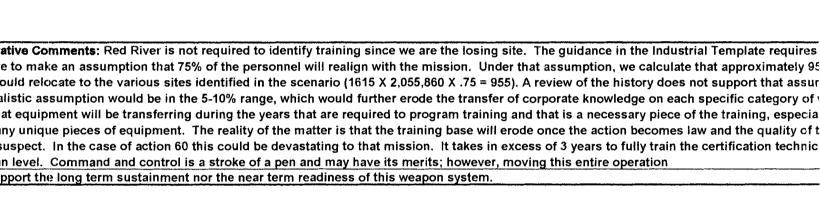
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ative Comments: There are sessment for Red River will/						
ntive Comments: There are a sessment for Red River will/orks and penalties in the way from a simple face value produced into the comer during and after BRAC	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never get
sessment for Red River will/ rks and penalties in the way rom a simple face value pro d will not get factored into	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never ge
sessment for Red River will/ rks and penalties in the way rom a simple face value pro d will not get factored into	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never ge
sessment for Red River will/ rks and penalties in the way rom a simple face value pro d will not get factored into	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never get
sessment for Red River will/ rks and penalties in the way rom a simple face value pro d will not get factored into	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never get
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sessment for Red River will/ rks and penalties in the way rom a simple face value pro d will not get factored into	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never ge
sessment for Red River will/ rks and penalties in the way rom a simple face value pro d will not get factored into	won't integrate all of we account for doin cess the fact that all the cost associated w	f those that reside on the first fir	on the industrial co is Scenario, Action ( e stored here at Red nt. Not only that, it	omplex. Being a spe 60 realigns Tactical d River in the Red Ri	cial installation under a Missiles to Letterkenne ver Munitions Center w	AMC carries ey. If this ac vill never get

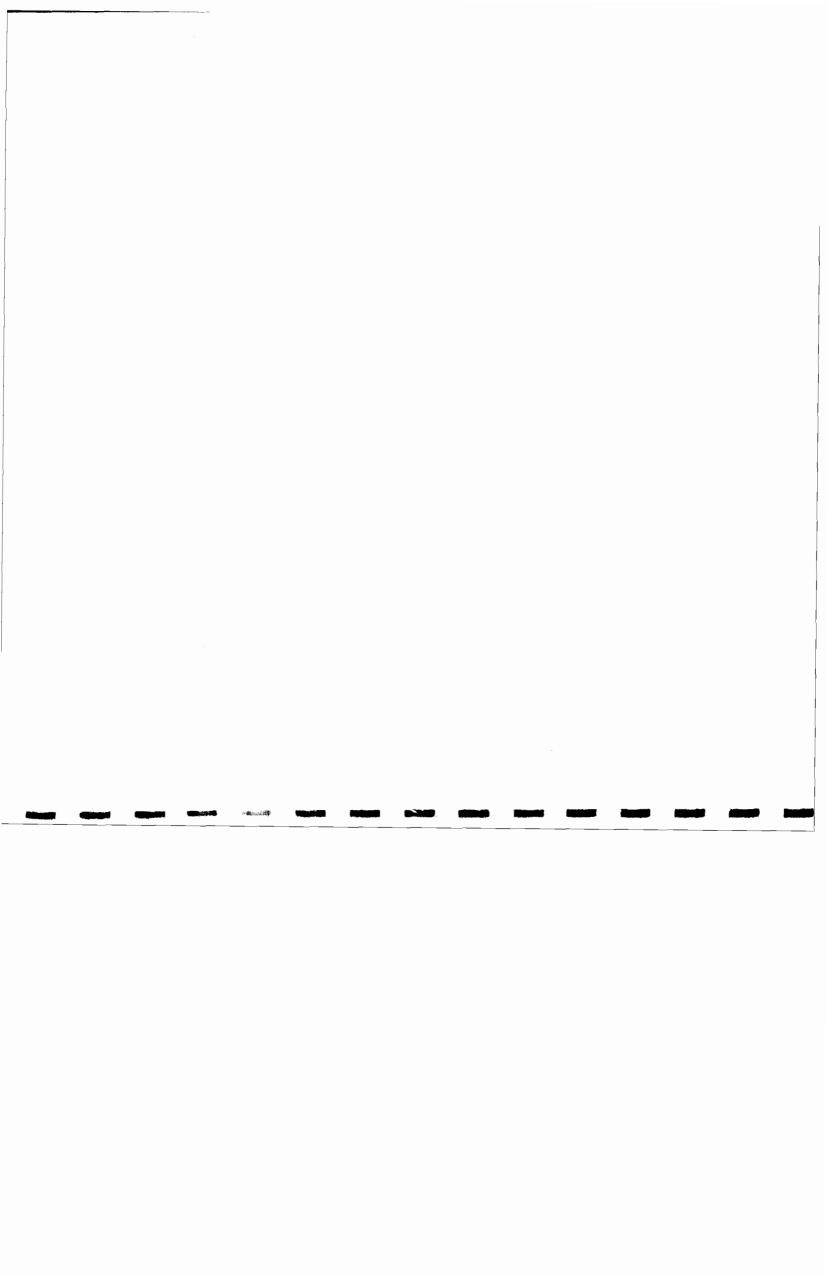
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the workforce	at the <b>gaini</b>	ng site to as	ssume the ne	w industria	I mission described
vice versa. Pre	esume 75% (	of the direct	labor curren	tly perform	ing the mission at th
n is N/A to us.	See Other	Narrative C	comments.		
	<del> </del>		<del> </del>		
2	3	4	5	6	7
Projected 1		<u> </u>		L	6
FY07	FY08	FY09	FY10	FY11	Comment
					N/A
			<b></b>		N/A
		ļ	ļ		N/A
	<del> </del>		ļ		N/A
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1.	<del> </del>		+		N/A
	ł				
			<b>†</b>		14/7
	d be required to vice versa. Profesting (FAT).  n is N/A to us.  2  Projected	d be required to support a civice versa. Presume 75% civice versa. Presume 75% civice versa. In all cases in is N/A to us. See Other in the civic versa. See Other in the civic versa. See Other in the civic versa.	d be required to support a decision to revice versa. Presume 75% of the direct esting (FAT). In all cases assume training the N/A to us. See Other Narrative Company 2 3 4  Projected Training Costs in Scenario 19	d be required to support a decision to realign indust vice versa. Presume 75% of the direct labor curren resting (FAT). In all cases assume training will come is N/A to us. See Other Narrative Comments.	2 3 4 5 6 Projected Training Costs in Scenario Years 2 thru 4

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erative Document -- For Discussion Purposes Only -- Do Not Release Under FOIA leted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis <u>only</u> by disk, hard-copy, or fax. umber: IND-0063 ame: MX 1.1A ction: 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62 tatus: AMCSO Final

Projects and Costs:

By FY, list the IT projects and costs required in order to assume the new mission described in the action.

on: This question attempts to identify all IT projects and costs that would be involved as a result of a decision to realign industrial missions to new locat l include extending and modernizing IT infrastructure on the base for those requirements directly attributable to the new Industrial mission, e.g., CAD/C. n management, technical drawings, and manuals. These may also include IT infrastructure requirements based on a per capita increase in base perso ork station equipment which is not directly required to accomplish the Industrial mission. The timeline will equate to Facilitization projects and Equipme

Ne are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments. ne appropriate information in the following table. Column 6 Projected Costs in Scenario Years 1 through 6 Comn FY06 FY11 N/A TOTAL

tive Comments: Red River being the losing site in all of the actions identified for this scenario has no input. The Services (Army especially) ng the technical data for life cycle support of many of their systems. Understandably, the PMs and PEOs are trying to squeeze as much hard dollars. This creates an issue down the road for the industrial base. We have encountered this on many systems in recent times as recent a ent of the RECAP program for the HEMTT.

As to make the the transport to the transport the transport to the transpo

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action: 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62

Status: AMCSO Final

## Contract Termination Costs:

By FY, list all contracts of amounts in excess of \$1M with beginning and end dates which are performed at the losing site in direct support of the indust n the action.

## : The Red River Internal Working Group

ion: This question attempts to identify all contracts that would need to be terminated, moved, or comp[eted and awarded at a new site that would result realign industrial missions to new locations. Provide a contract termination estimate for any contract which concludes after FY 09 that would include soude any BASOPS-related contracts or support contracts not directly related to industrial workload described in the action.

## Iministrative Workload spreadsheet, Ditector of Contracting

Only those contracts breaking \$1M are listed. There will be no termination cost because Red River will manage out year contracts to ensure at time of workload transfer execution. See Other Narrative Comments.

	1	t	1	·'						
the appropriate information in the following table				'	,					
Column	1	2	3	4	5	6	7	8	7	
		Date	æs	Projec	ted Termin	ation Costs	in Scenario	o Years 1 thro	ough 6	
	Total Funded	1	1	<i>(</i> '	1					Com
,	Amount (>\$1M)	Start	End	FY06	FY07	FY08	FY09	FY10	FY11	0011
		<u> </u>	·	<i>i</i> '	· '	1		. <u> </u>		
, 48, 49, 50, 51, 52, 53	\$0.00									
				<u> </u>						
				<u> </u>	<u> </u>					
rs Keppel Technology, Inc.	\$6,100,000.00				'					Rubber denu
ear	\$4,300,000.00	Feb-04	Dec-04	<i>['</i>	· '					Long bushin
ear	\$2,000,000.00	Aug-04	Mar-05	·						Shoulder Pin
orporation	\$2,500,000.00			(						Nuts
Wheel and Forged Products	\$9,600,000.00									Roadwheels
Techno Incorporated	\$1,800,000.00									Track block
		,		(						
56, 57, 58, 59, 60	\$0.00		1	ſ <u></u>						
				(	·					
& 62				4					1	
Vheel International	\$30,300,000.00	Dec-04	Dec-06	(						HEMTT Whe
nson Industries	\$12,000,000.00									HMMWV wh
		May-04	May-05	ı'	1	·	1			assy
Williams	\$8,100,000.00	Sep-04	May-05	í						HMMWV po
		,	1	1						
			1	(						
		,	,	(		<del></del>	1	1	<del> </del>	

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	TOTAL							
ative Comments: There a acts that carry a terminat io in all actions identifie	ion cost at this time	. Red River would	l manage cont	racts in the fu	ture to ensur	e that situatio	n would no	ot exist. Red
ource that may or may r								

— ாலி செ**ல்லைவில் 'கொல்கி** ' கொளி மாலி கூ**டியாககின் முன்னைக்கி முடியாககின்** இருக்கு இருக்கி

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ne: MX 1.1A								
ion: 47, 48, 49, 50, 51, 53, 54, 55, 56, 57, 58, 59, 6	0 61 62			**	***************************************			
tus: AMCSO Final	0, 61, 62							···
it Avoidances:							·	
	6 II				<del></del>	<del></del>	<del></del>	
FY, for the Industrial mission described in the action itilized Plant Capacity (UPC) s	n, for the <u>los</u>	ing site, list the foll	lowing: 1. Approved	and budgeted MCA p	orojects; 2. App	proved and budg	eted Capital Impro	ovement Projects (CI
he Red River Internal Working Group								
: This question attempts to identify the magnitude of	f the effects	on a losing site, wh	nich would result from	m a decision to realig	n industriasi m	issions to a new	location.	
P, Internal CIP records, Resource Mangement								
dividual CIP and MCA Projects support many ca	tegories of	workload they are	e not pro raed but	shown in its entire s	cope. See Ot	her Narrative C	omments.	·
appropriate information in the following table.  Column	1						<del> </del>	<del> </del>
Column		2	3 Project	4 cted Costs in Scenario	5	6	7	8
ssion Projects	Category (MCA, CIP, or UPC)	FY06	FY07	FY08	FY09	FY10	FY11	Comments
, 49, 50, 51, 53, 54, 55, 56, 57, 58, 59, 61, 62	CIP	\$2,795,000.00						
Projects								
IVE THROUGH BLAST BAY								
EM/TACTICAL VEHICLE/DRIVE THROUGH								
H COMPONANT PARTS								
LEANING SYSTEM						<u> </u>		<u> </u>
EM UPGRADE								
, 49, 50, 51, 63, 55, 56, 57, 58, 59, 61, 62	CIP		\$2,075,000.00	· · · · · · · · · · · · · · · · · · ·		ļ		
Additional Projects	CIF		\$2,073,000.00			<del> </del>	<del></del>	
ne Test Cells						<del> </del>		
110 1001 0010	<b></b>							
, 49, 50, 51, 53, 55, 56, 57, 58, 59, 61, 62	CIP			\$155,500.00				
Additional Projects								
erator Test Stand								
	CIP		\$598,000.00					
Additional Projects								
last - Track								
last -Road Wheels								
						}		1

\$2,000.00

\$157,000.00 \$37,000.00 \$49,000,000.00

\$2,000.00

\$148,000.00 \$151,000.00 \$154,000.00 \$35,000.00 \$35,000.00 \$36,000.00 \$4,000,000.00

\$38,000.00 \$9,000.00

Appears in FY08 FY

\$1,000.00 UPC Prorated to var

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Market St.

Additional Projects

Projects
Projects
ers Systems Sustainment Center
cility
Shop (Body Repair)

DF

CIP

MCA

UPC

UPC UPC

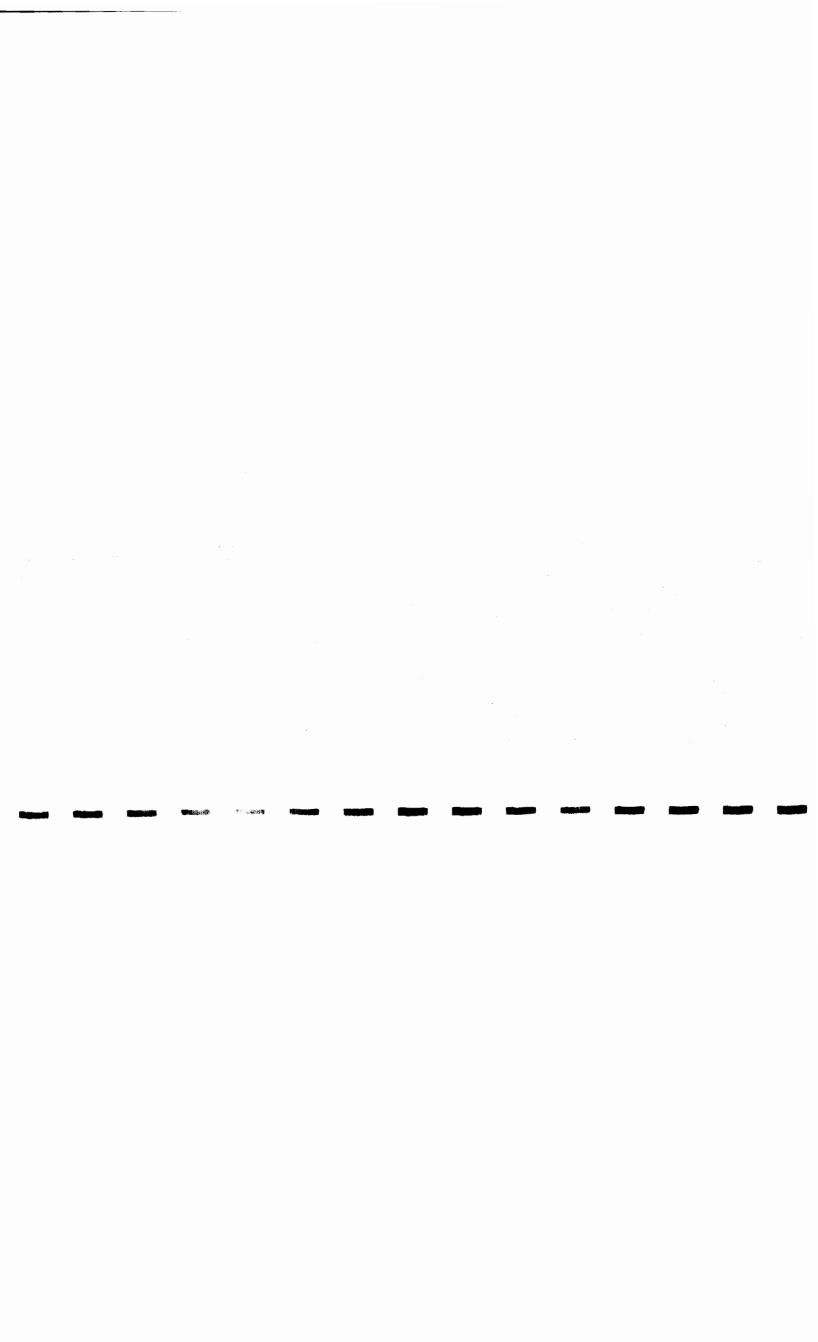
竹山 湖柳

\$2,905,000.00

\$209,000.00 \$49,000.00

	UPC	\$36,000.00	\$28,000.00	\$26,000.00	\$26,000.00	\$27,000.00	\$7,000.00	
	UPC UPC	\$8,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$1,000.00	
	UPC	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	
	SPC UPC	\$78,000.00	\$59,000.00	\$55,000.00	\$56,000.00	\$57,000.00	\$14,000.00	
	UPC	\$115,000.00	\$87,000.00	\$81,000.00	\$83,000.00	\$85,000.00	\$21,000.00	
	UPC UPC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
	UPC	\$21,000.00	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$4,000.00	
	UPC	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	
	UPC UPC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
	SP SP	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
	CPC SPC	\$64,000.00	\$48,000.00	\$45,000.00	\$46,000.00	\$47,000.00	\$12,000.00	
	PC	\$23,000.00	\$17,000.00	\$16,000.00	\$17,000.00	\$17,000.00	\$4,000.00	
	UPC	\$101,000.00	\$76,000.00	\$71,000.00	\$73,000.00	\$74,000.00	\$18,000.00	
TOTAL								

ve Comments: It is felt that the cost associated with this question can be identified as a cost avoidance but that is not necessarily so. Much of the equipment that are receiving caping will transfer and will require upgrade regardless of where the work is performed. Not all CIP and MCA projects can be classified as cost avoidances and to categorically assume to of the CIP's are upgrades to existing unique required equipment and are necessary regardless of where the work is performed. Each must be examined on a case-by-case basis to question for this scenario does not ask us to differentiate. Even though in this scenario it directs that we disestablish the Industrial Mission it remains silent on all other tenants are troined. If a project supports anything out side the industrial mission it is not included or identified in this scenario. For every cost avoidance that we are trying to identify, on the revolution in the industrial complex.



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st any requirements related to permits/wavers/restrictions to assume the Industrial mission described in the action at the gaining site.

The Red River Internal Working Group

n: This question attempts to gather information about the cost of environmental actions that would be required as a result from a decision to realign industrial missions to new locatic stimate of the cost to comply/obtain. List any requirements related to decommissioning at the losing site and provide an estimate of the cost to comply. Assume any rs/restrictions must be obtained by end FY 08. Assume decommissioning must be complete NLT end FY 11.

C Internal Working Group-Closure Plans -NEPA Documents--Historical Files

lentified cost to decommission entire industrial base and take to a caretaker level. See Other Narrative Comments.

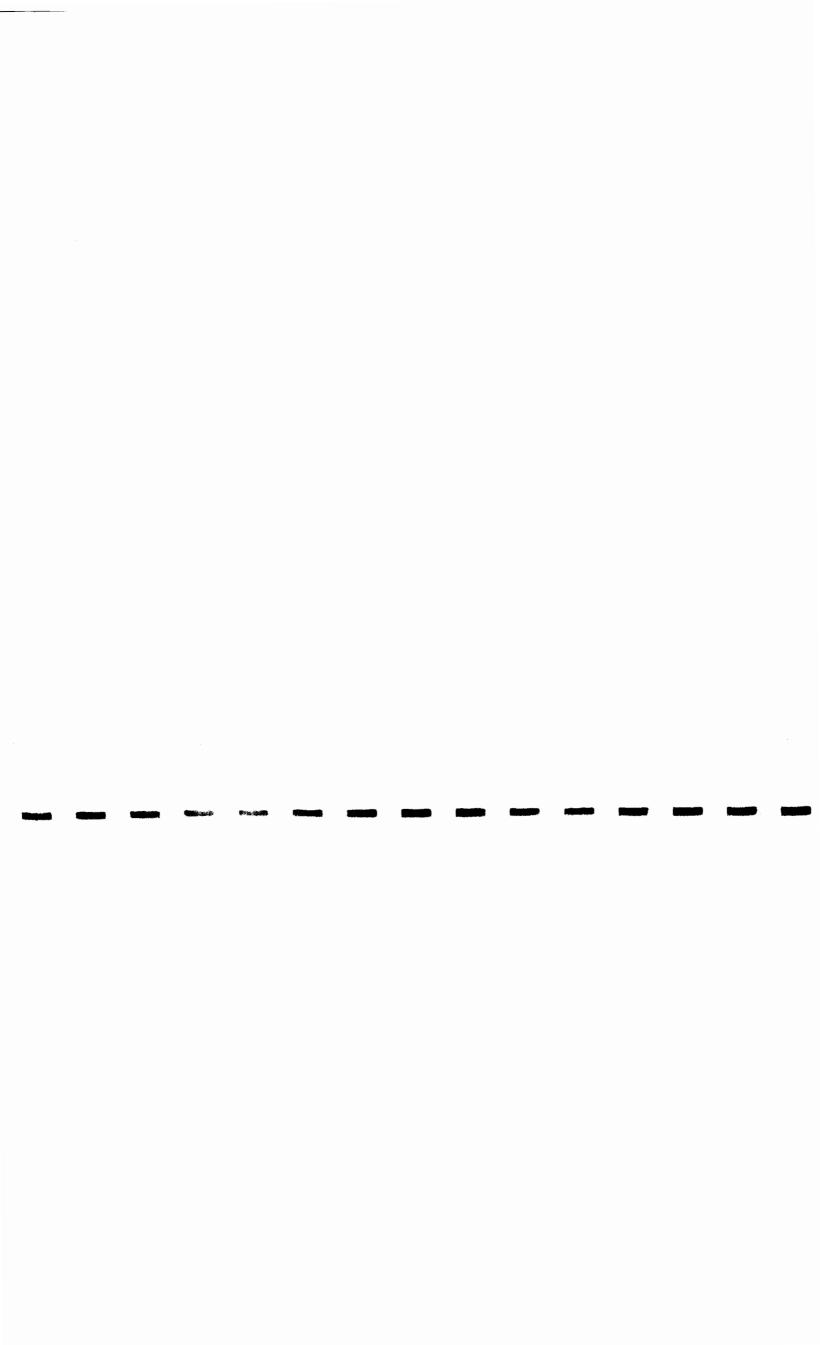
a appropriate information in the following table.							
Column	1	2	3	4	5	6	7
/er / Restrictions / Decommissioning Requirements			Projected Costs in	n Scenario Years 1 ti	rough 6		Comment
ver / Restrictions / Decommissioning Requirements	FY06	FY07	FY08	FY09	FY10	FY11	COMMISSION
			\$20,768.00	\$14,273.00	\$14,399.00	\$14,574.00	All Actions: See a
			\$816,181.00	\$561,290.00	\$566,234.00	\$573,119.00	Environmental Lis
			\$163,198.00		\$113,224.00	\$114,601.00	
			\$119,609.00				
			\$24,700.00			\$17,327.00	
			\$11,867.00		\$8,228.00	\$8,328.00	
			\$489,724.00			\$279,070.00	
			\$1,199,431.00			\$783,097.00	
			\$4,351.00			\$3,093.00	
			\$49,783.00		\$34,540.00	\$34,960.00	
			\$1,278.00		\$897.00	\$908.00	
			\$6,909.00	~~~~~	\$4,679.00	\$4,736.00	
			\$2,037.00		\$1,428.00	\$1,445.00	
			\$106,705.00	\$73,376.00	\$74,022.00	\$74,922.00	
			\$139,794.00			\$98,198.00	
			\$612,047.00				
SUB TOTAL			\$3,768,382.00		\$2,497,121.00	\$2,522,121.00	
TOTAL of FY08 thru FY11							\$11,269,743

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ive Comments: Cost are to a level to prevent health and safety violation and to prepare facilities to a caretaker level. This is a level above caretaker and remediation. In the down to task within each action if necessary. See List below, Back-up is available. We have been asked in this scenario to figure the cost of decommissioning the e. We view this as the level required ensuring there are no hazards to health or safety and it is a level above remediation. We have done that to the best of our abilities allowed. However, we knocked the top off and made very sound assumptions. Also, during this period (even though we were not asked) we took the opportunity hink the environmental cost would be for a gaining installation. I will submit this cost as a consideration and a possible crosswalk for those responsible for develop timate is approximately \$23.8M and is outlined in the attached spreadsheet for the gaining site and approximately \$11.3M for decommissioning at this site.

Disposal	1				
	1				
aste Haz-Storage Bldg. 479					
ose Chem Vats 345,319 493					
ns. In parts vats at Lines					
Media all location of D/Cs					
B Dispose Oil Water Seperators					
Booth Filter, coating, paper					
Cans, Oil Dry, Rags, etc					
Tanks					
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ds					
n Hazardous Areas and Begin Closer Process IAW RCRA Permit					
	 <del> </del>	<del> </del>	<del> </del>		
mitted Haz-Storage Unit					
mitted Haz-Storage Unit	 · · · · · · · · · · · · · · · · · · ·	<del> </del>	ļ —		
mitted Haz-Storage Unit					
red Boiler Plant					
ntaminated With Heavy Metals					
493					
ts cleaning area under vats					
late area under vats					
rea under parts cleaning vats					
o POL mater cells and drainage					
tery Shop Acid storage/use					
el & Used Oil tanks					
rage					
S of 406					
Vats De-con Clean					
Vats De-con Clean					
Vats De-con Clean					
0 Vats De-con Clean					
crubbers De-con Clean					
crubber De-con Clean					
con cutting fluids/POL from floor					
con cutting fluids/POL from floor					
q ft. Cadmium (cad) prep area					
contaminated area prep grinding					
from Coal Pile run-off lagoon					
for any concerns all maint. Area					
lity de-con/clean					
ns Blast Bays, Cab, D/C etc					
idies, cost for closure					
Studies test cost for closure	 				

ental List Actions to Achieve Minimal Caretaker Status



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.ayaway Costs:

or the Industrial mission described in the action at the losing site, provide a listing of actions required and the related costs to place the vacated industrial space into a status.

The Red River Internal Working Group

on: This question attempts to identify the actions and costs associated with placing any site into a minimal caretaker layaway status as the result of decisions to realign issions to a new location. These costs could include removing POL, corrosives, and chemicals from machinery; holding/storage pits and areas; draining pipes, and facilities. They would not include the costs of any environmental remediation. This question does not apply to munitions storage activity. Assume layaway will in FY 09 and be complete NLT end FY 11.

PS-Engineering Performance Standards, Real Property Records, and IFS-M estimating standards.

Use of analytical calculations are based on RPM expertise, knowledge, and opinon to meet the needs for a minimal layaway status and maintenance of nission commodities groups at RRAD in anticipation of future occupation. A consolidated generic punch list was used n order to cover the widest inge. See Other Narrative Comments.

he appropriate information in the following table.							
Column	1	2	3	4	5	6	7
Achieve Minimal Caretaker Status		Pro	jected Cos	ts in Scenario Yea	rs 1 through 6		Commonto
Acineve Millimat Caletakes Status	FY06	FY07	FY08	FY09	FY10	FY11	Comments
				\$6,377.54	\$6,377.54	\$6,377.54	All Actions: See attached
				\$251,445.04	\$251,445.04	\$251,445.04	worksheets for breakout of
				\$50,205.33	\$50,205.33	\$50,205.33	cost by FY09, 10, 11 and
				\$36,943.39	\$36,943.39	\$36,943.39	task.
				\$7,579.10	\$7,579.10	\$7,579.10	
				\$3,690.17	\$3,690.17	\$3,690.17	
				\$122,420.46	\$122,420.46	\$122,420.46	
				\$150,119.05	\$150,119.05	\$150,119.05	incls Rubber Prods Fac
				\$1,333.75	\$1,333.75	\$1,333.75	
				\$15,350.01	\$15,350.01	\$15,350.01	
				\$396.55	\$396.55	\$396.55	
				\$2,083.11	\$2,083.11	\$2,083.11	
				\$620.16	\$620.16	\$620.16	
				\$96,718.50	\$96,718.50	\$96,718.50	Patriot and HAWK
				\$44,006.68	\$44,006.68	\$44,006.68	
				\$187,608.07	\$187,608.07	\$187,608.07	
TOTAL				\$976,896.90	\$976,896.90	\$976,896.90	
-41 - 5						4	

ative Comments: Cost has been prorated among the actions. There are mutiple categories of work performed in most facilities. Prorated cost across building and action. We have figured the cost of layaway for each action. This was done by looking at the current workload in each facility and cross the action required by this scenario. We used the composite labor rate constant FY05 dollars for our DPW personnel. Caretaker was prorated by action scenario since several commodities are worked in many of the same buildings across the industrial complex. The drum-roll cost across FY09-FY11 is telly \$2.9M as outlined by task and computation in the workbook. Detailed backup available.

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COMMONDITY GROUP: OUT YEAR LAYAWAY COST (FY 09) LECTRIC DISCONNECT, LOCK OUT/TAG OUT DOCUMENT ATER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ATER
KILL/DISSY VALVÉS
LEEDER VALVES TO DRAIN (W/o Stop &
Wasta) FLUSH LINES DRY
TAPE/SEAL TO PREVENT AIR FLOW EWER \$0 EWER

DISCONNECTIFLUSH LINES

INS (Take up commodes & seal), TRAPS,

ETC. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$01 \$0 \$0 \$0 \$0 \$0 \$0 DUSTRIAL WASTE FLUSH LINES/SEAL \$0 \$0 \$0 \$0 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TEAM LINES **\$**D \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SHUT OFF/SEAL AT'L GAS \$0 \$0 TOP OFF @ MAIN & SEAL 5% CONTINGENCIES I M&R related to weather & deterioration. DTAL COST \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ HUMIDITY CONTROL \$1,229 \$48,465 \$9,677 \$7,121 \$1,461 \$711 \$23,596 \$28,935 \$257 \$2,959 \$76 \$402 \$120 \$18,642 \$8,482 \$36,16 FIRE PROTECTION \$20,588 \$1,358 \$63,525 \$10,687 \$1,613 \$786 \$3,268 \$84 \$443 \$132 \$9,368 \$39,93 \$7,864 \$26,060 \$31,956 \$284 BUILDING INSPECTION INCL Roof & Contents) \$34 \$179 \$548 \$21,604 \$4,314 \$3,174 \$651 \$317 \$10,518 \$12,898 \$115 \$1,319 \$53 \$3,781 \$16,11 \$8,310 - SECURE (Pad lock, board up, etc.) \$484 \$19,074 \$3,808 \$2,802 \$575 \$280 \$9,286 \$11,388 \$101 \$1,164 \$30 \$158 \$47 \$7,337 \$3,338 \$14,23 GROUNDS MAINTENANCE \$868 \$34,254 \$6,839 \$5,033 \$1,032 \$503 \$16,677 \$20,450 \$182 \$2,091 \$54 \$284 \$84 \$13,176 \$5,995 \$25,55 PEST CONTROL TWO MONTHS TREAT SECURE CRAWL SPACES \$3,546 \$612 \$24,134 \$4,819 \$727 \$354 \$11,750 \$14,408 \$128 \$1,473 \$38 \$200 \$60 \$9,283 \$4,224 \$18,00 25% CONTINGENCIES
M&R related to weathe
TOTAL COST \$1,278 \$50,390 \$10,081 \$7,404 \$1,519 \$740 \$24,533 \$30,084 \$267 \$3,076 \$79 \$417 \$124 \$19,383 \$8,819 \$37,59 \$7,579 \$1,334 \$15,350 \$397 \$2,083 \$96,719 \$44,007 \$187,60 \$6,378 \$251,445 \$50,205 \$36,943 \$3,690 \$122,420 \$150,119 \$620 AWAY COST \$6,378 \$251,445 \$36,943 \$7,579 \$3,690 \$122,420 \$150,119 \$1,334 \$15,350 \$397 \$2,083 \$620 \$96,718 \$44,007 \$187,60 \$50,205

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Scenario Number: COMMONDITY GROUP; (		Scenario Name: AYAWAY COST (!						<del></del>				, , , , , , , , , , , , , , , , , , ,		Scenar	rio Action:	,
	47	48	49	50	51	62	53	54	55	56	57	58	59	60	61	62
LECTRIC	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
DISCONNECT, LOCK OUT/TAG OUT DOCUMENT	1															
ATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
KILI/DISSY VALVES ILEEDER VALVES TO DRAIN (w/o Stop & Weste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW																
EWER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DISCONNECT/FLUSH LINES, AINS (Take up commodes & seal), TRAPS, ETC.																
NDUSTRIAL WASTE	\$0	\$0	\$0	\$01	\$0	\$0	\$0	\$0	\$0	\$0	\$0)	\$0	\$0	\$0	\$0	\$1
FLUSH LINES/SEAL	+															
ITEAM LINES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$D	\$0	\$0	\$0	\$1
SHUT OFF/SEAL	<del></del>					•61	***									1 2
AT'L GAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$01	\$0	\$0	\$0	\$0	\$0	\$0]	
TOP OFF @ MAIN & SEAL	\$0	\$0	\$0	\$0	enl	\$01	•0'	\$0	\$0[	[ <b>\$</b> 0]	\$0	\$0	\$0	\$0	\$0	\$
n M&R related to weather & deterioration.	401	301		<u>371</u>	\$0		\$0	<u>→41</u>		****		771				
n M&R related to weather & deterioration.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0]	\$0	\$0	\$0	\$0	1 8
HUMIDITY CONTROL	\$1,229		\$9,677	\$7,121	\$1,481		\$23,598				\$76				\$8,482	
THOMAST I CONTINUE	***************************************		39,411	********	- 41,7v1			350,0401		44,51	<u> </u>	4,444	7:57	41414.21	441,1441	80.71.
- FIRE PROTECTION	\$1,358	\$53,525	\$10,687	\$7,864	\$1,613	\$786	\$26,060	\$31,956	\$284	\$3,268	\$84	\$443	\$132	\$20,588	\$9,368	\$39,93
- BUILDING INSPECTION	\$548	\$21,604	\$4,314	\$3,174	\$651	\$317	\$10,518	\$12,898	\$115	\$1,318	\$34	\$179	\$53	\$8,310	\$3,781	\$16,11
(INCL Roof & Contents)																
- SECURE (Pad lock, board up, stc.)	\$484	\$19,074	\$3,808	\$2,802	\$575	\$280	\$9,286	\$11,388	\$101	\$1,164	\$30	\$158	\$47	\$7,337	\$3,338	\$14,23
- GROUNDS MAINTENANCE	\$869	\$34,254	\$6,839	\$5,033	\$1,032	\$503	\$16,677	\$20,450	\$162	\$2,091	\$54	\$284	\$841	\$13,176	\$5,095	\$25,55
- PEST CONTROL	\$612]	\$24,134	\$4,819	\$3,546	\$727	\$354	\$11,750	\$14,408	\$128	\$1,473	\$38	\$200	\$60	\$9,283	\$4,224	\$18,00
TWO MONTHS TREAT SECURE CRAWL SPACES																
-25% CONTINGENCIES	\$1,278	\$60,390	\$10,061	\$7,404	\$1,519	\$740	\$24,533	\$30,084	\$267	\$3,076	\$78	\$417	\$124	\$19,383	\$8,819	\$37,5
n M&R related to weather & deterioration.	***************************************	enst 446	#50 206	*26 043T	47 6701	22 600	2:22 (20)	-450 450l	\$1,334	\$15,350	\$397	\$2,083	\$620	\$98,719	\$44,007	\$187,6
	\$6,378	\$251,445	\$50,205	\$36,943	\$7,579	\$3,690	\$122,420									
AWAY COST	\$6,378	\$251,445	\$50,205	\$36,943	\$7,579	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$397	\$2,083	\$620	\$96,719	\$44,007	\$187,6

Scenario Number: COMMONDITY GROUP:		Scenario Name												Scenari	rio Action:	
	47	48	49	50	51	52	53	54	55	56	57	58	59	60	51	62
LECTRIC	\$0		\$0	\$0	\$0		\$0	\$0	\$0			\$0	\$0	\$0	\$0	
DISCONNECT, LOCK OUT/TAG OUT DOCUMENT																
ATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KILIDISSY VALVES LEEDER VALVES TO DRAIN (1940 Stop & Waste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW	4															
EWER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISCONNECT/FLUSH LINES INS (Take up commodes & seal), TRAPS, ETC.																
OUSTRIAL WASTE	\$0	\$0	30]	\$0	\$0	\$0	\$0	\$0]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLUSH LINES/SEAL	ļ															
FEAM LINES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHUT OFF/SEAL																
AT'L GAS	\$0	\$0	\$0	<b>\$</b> Q	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOP OFF @ MAIN & SEAL	ł															
% CONTINGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
M&R related to weather & deterioration.	\$01	1 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	***	\$0	- 451	\$0		
DTAL COST	301	30[				<b>≱</b> ∪ <sub>1</sub>	<u>\$</u>		<u>\$</u>	301	\$0		\$0	301	\$0	\$0
HUMIDITY CONTROL	\$1,229	\$48,465	\$9,677	\$7,121	\$1,461	\$711	\$23,596	\$28,935	\$257	\$2,959	\$76	\$402	\$120	\$18,842	\$8,482	\$36,161
FIRE PROTECTION	\$1,358	\$53,525	\$10,687	\$7,864	\$1,613	\$786	\$26,060	\$31,956	\$284			\$443	\$132	\$20,588	\$9,368	
BUILDING INSPECTION	\$548)	\$21,604	\$4,314	\$3,174	\$651	\$317	\$10,518	\$12,898	\$115	\$1,319	\$34	\$179	\$53	\$8,310	\$3,781	\$16,119
NCL Roof & Contents)	1															
SECURE (Pad lock, board up, etc.)	\$484	\$19,074	\$3,808	\$2,802	\$675	\$280	\$9,286	\$11,388	\$101	\$1,184	\$30	\$158	\$47	\$7,337	\$3,338	\$14,231
GROUNDS MAINTENANCE	\$869	\$34,254	\$6,839	\$5,033	\$1,032	\$503	\$16,677	\$20,450	\$182	\$2,081	\$54	\$284	\$84	\$13,176	\$5,995	\$25,557
PEST CONTROL	\$612	\$24,134	\$4,819	\$3,546	\$727	\$354	\$11,750	\$14,408	\$128	\$1,473	\$38	\$200	\$60	\$9,283	\$4,224	\$18,007
TWO MONTHS TREAT SECURE CRAWL SPACES															-	
15% CONTINGENCIES	\$1,278	\$50,390	\$10,0f1	\$7,404	\$1,519	\$740	\$24,533	\$30,084	\$267	\$3,076	\$79	\$417	\$124	\$19,383	\$8,819	\$37,597
M&R related to weather & deterioration.																
TOTAL COST	\$6,378		\$50,205	\$36,943	\$7,579	\$3,690	\$122,420	\$150,119	\$1,334			\$2,083	\$620		\$44,007	
WAY COST	\$6,378	\$251,445	\$50,205	\$36,943	\$7,579	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$397	\$2,083	\$620	\$96,719	\$44,007	\$187,608

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lumber: IND-0063			
lame: MX 1.1A			
action: 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 6	0. 61. 62		
Status: AMCSO Final			
Movement of Non-Vehicle Mission Equipment			
	sing site, provide the tonnage of Non-Vehicle Mission Equipme	ent to be mov	ved.
: The Red River Internal Working Group			
all of the equipment on the unit's Table of Equipment less v	ons (2,000 pounds/ton) of mission equipment moving from on vehicles. The tonnage of common equipment used on more the chaction listed in the scenario description as it applies to your	han one actio	on should be prorat
	ss weight of all equipment across the transferring worklor products. The total of all commodities is more accurate		
the appropriate information in the following table.			
Column	1		
	Losing Activity: XXXX  Tonnage	<b> </b>	
	10mage 0.70	<u> </u>	
	45.39		
	10.82		
	7.78		
	1.64		
	N/A (no Equipment for this action)	<b></b>	
	16.87 17.85		
	0.24		
	4.38		
	0.08		
	0.30		
	0.24		
	57.68		
	5.01		

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TOTAL

Pı

21.92

190.88

ative Comments: Because of the very limited time available to respond to this question a sort was done on Industrial Equipment that is valued as \$2,500.00 appears in this response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, to e based on many factors and ultimately the subject matter experts working experience with managing the equipment program for Red River. appearently does not manage equipment like the rest of the Services. We are AWCF installation and we have a blanket Table of Equipment for all aliances. If we buy it for industrial operations it is eligible for the table of Equipment allowance. Whether we add it to the TOE is dependent on of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a controlled item, etc. We looked across three major categoratical Vehicles, Tactical Missiles and Rubber Products to do this analyses. All commodities fall within those three categories.

e equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to what is or t ment and what is determined to be support equipment.

evel equipment can be consdered as TOE under the blanket TOE concept.

rative Document	<ul> <li>For Discussion Put</li> </ul>	rposes Only Do	Not Release Under FOIA

leted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis only by disk, hard-copy, or fax.

ımber: IND-0063

ame: MX 1.1A

tion: 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62

tatus: AMCSO Final

**Movement of Support Equipment** 

or the Industrial mission described in the action at the <u>losing</u> site, provide the tonnage of Support Equipment to be moved.

## The Red River Internal Working Group

on: This question attempts to identify the total weight in tons (2,000 pounds/ton) of Mission Support equipment moving from one base to another. Mission Support equipment not included in mission equipment or vehicles that are required by the unit to perform its mission. (Allowed entries 0 to 99,999 tons). The tonnage of common expression one action should be prorated based on the workload hours relocated. Provide a complete answer row for each action listed in the scenario description as it applies to analytows as necessary.

## ernal Database--DPASS

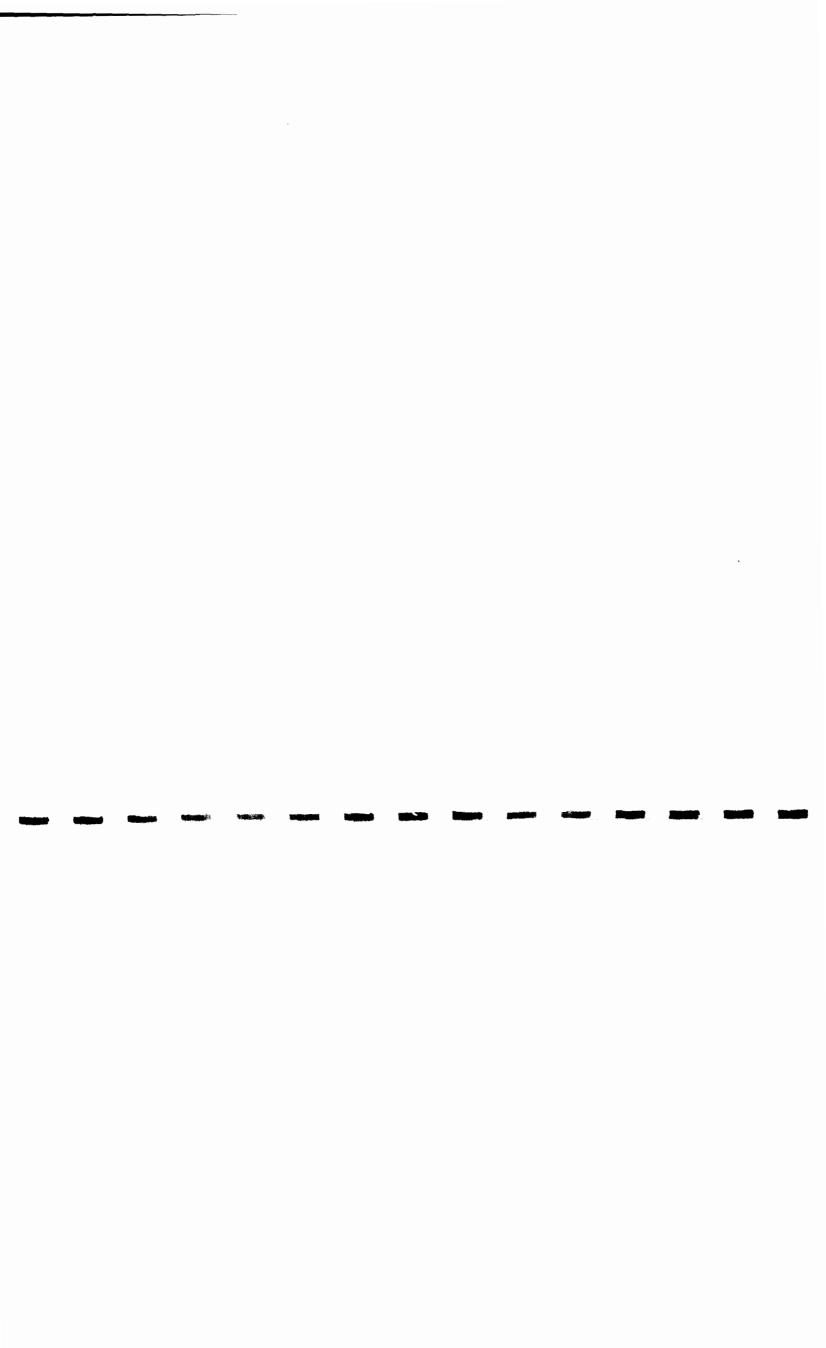
All equipment > \$2,500 Acquisition cost, prorated gross weight of all equipment across the transferring workload for all commodities except tatctical missile ring and fabrication which includes rubber products. The total of all commodities is more accurate for total transferring equipment than for each prorated co

he appropriate information in the following table.		
Column		
	Losing Activity: XXXX	
	Tonnage	
	2.37	
	153.57	
	36.61	
	26.33	
	5.53	
	N/A	
	57.09	
	345.32	
	0.80	
	14.82	
	0.19	
	1.00	
	0.82	
	35.48	
	16.94	
	74.16	
TOTAL	771.03	

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	grammering. <b>Selections</b> by	Birk to graph the fine	*Nicologica p. del Sel Sel Sel Sel Sel Sel Sel Sel Sel S		
this response. Red River does not more subject matter experts working e services. We are AWCF installation a allowance. Whether we add it to the ked across three major categories on the equipment is broken down at the intent and what is determined to be significant.	experience with managing the condition of the condition of the combat & Tactical Vehicle control of the condition and the way que upport equipment.	ne equipment program e of Equipment for the lititude of factors. Suc es, Tactical Missiles ar stions are asked leave	for Red River. The Army entire installation. If we h as; does it have a good d Rubber Products to do	r (Red River) apparently of buy it for industrial opera i NSN or do we assign a o this analyses. All comm	does not manage equitions it is eligible for local MSN, is it a controlles fall within the
vel equipment can be consdered as	TOE under the blanket TOE	concept.			

SCENARIO IND-0073 MX 1.2A GAINING



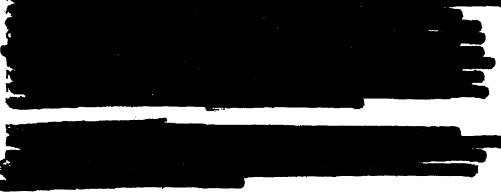
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OSD	-
	IN
	M
Name	Enry
Scenario Ex	tra
Realign all de	20t (
Other Compor	ient
Electronia Cor	CON
Engines/Trans	मां ह
Support Equip	me
Components,	Red
TMDE, Wire, a	nd '
capability at M	larir
workload and	exp
	_
1	
Resilgn all del	ot:
Venicios, Othe	
River Army De	pol
Arsenal. This	SCE!
1.4 公司.	
	Scenario Number Scenario Name  Scenario Ex Realign all der Other Comporents, Electronio Cor Engines/Trans Support Equip Components, Starters/Altern TMDE, Wire, a

JÇSG	Industrial
OSD Scenario Number	IND-0073
Scenario Name	MX 1.2A

## ict:

maintenance workload and capability for the commodity groups Aircraft its, Aircraft Rotary, Amphibious Vehicles, Armament and Structural mbat Vehicles, Construction Equipment, Conventional Wespons, onents (non-airborne) Electro-Optics/Night Vision/FLIA. spions, Fire Control Systems and Components, Generators, Ground ant, Material Handling, Other Components, Other Equipment, Powertrain far, Radio. Small Arms/Personal Weapons, ors/Generators, Strategic Missiles, Tactical Missiles, Tactioni Vehicles, "Other" from Marine Corps Logistics Rese Barston to

> Red River Army Depot and disestablish ne Corps Logistics base Barstow. This scenario is based on using ended maximum capacity with 1.0 shift.



maintenance workload and capability for the commodity group Combat quipment, Tactical Vehicles, and "Other" from Rock Island Arsenal to

and disestablish capability at Rock Island nario is based on using workload and expanded maximum capacity with

1.0 shifts

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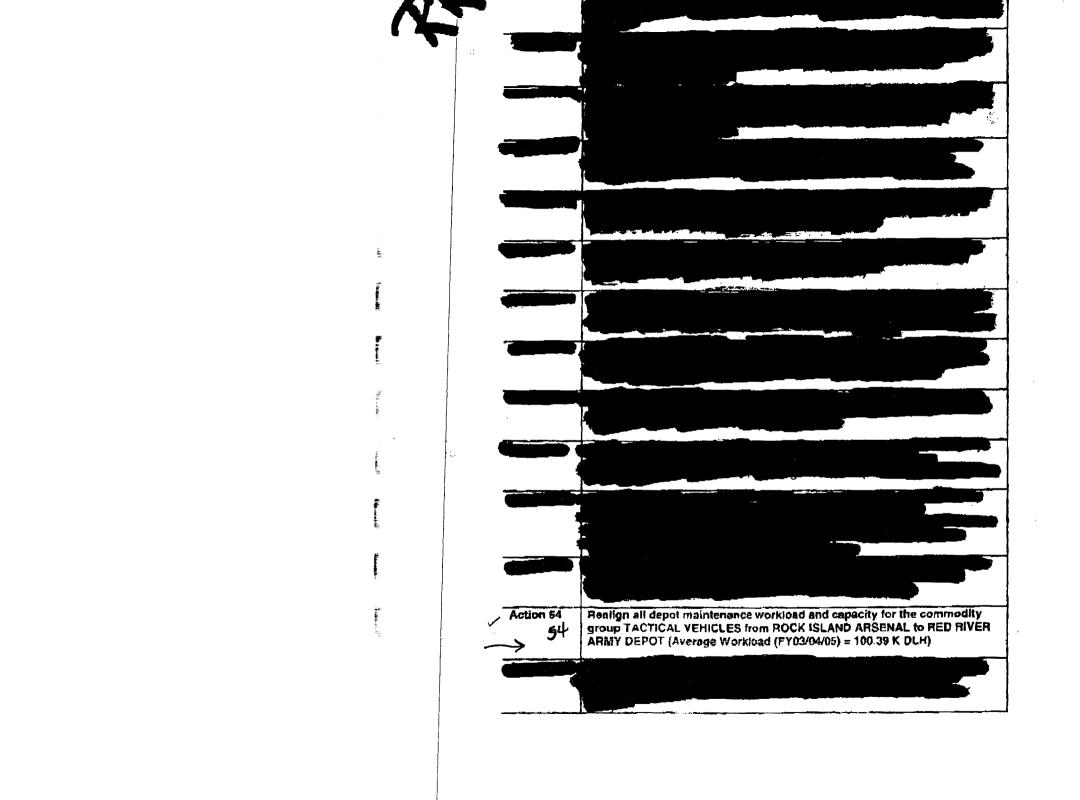
	Action 4	Realign all depot maintenance workload and capacity for the common group ARMAMENT AND STRUCTURAL COMPONENTS from MCLB BARSTOW CA to RED RIVER ARMY DEPOT (Average Workload (FY03/04/05) = 1.11 K DLH)
	Action 6	Realign all depot maintenance workload and capacity for the commod group CONSTRUCTION EQUIPMENT from MCLB BARSTOW CA to RE RIVER ARMY DEPOT (Average Workload (FY03/04/05) = 19.86 K DLH)
**:		
il distance to the second seco		
Mr. demonstra		
er er er er	Action 10	Realign all depot maintenance workload and capacity for the commod group ENGINES/TRANSMISSIONS from MCLB BARSTOW CA to RED ARMY DEPOT (Average Workload (FY03/04/05) = 41.53 K DLH)
de incurse à l'est		
and the second s		

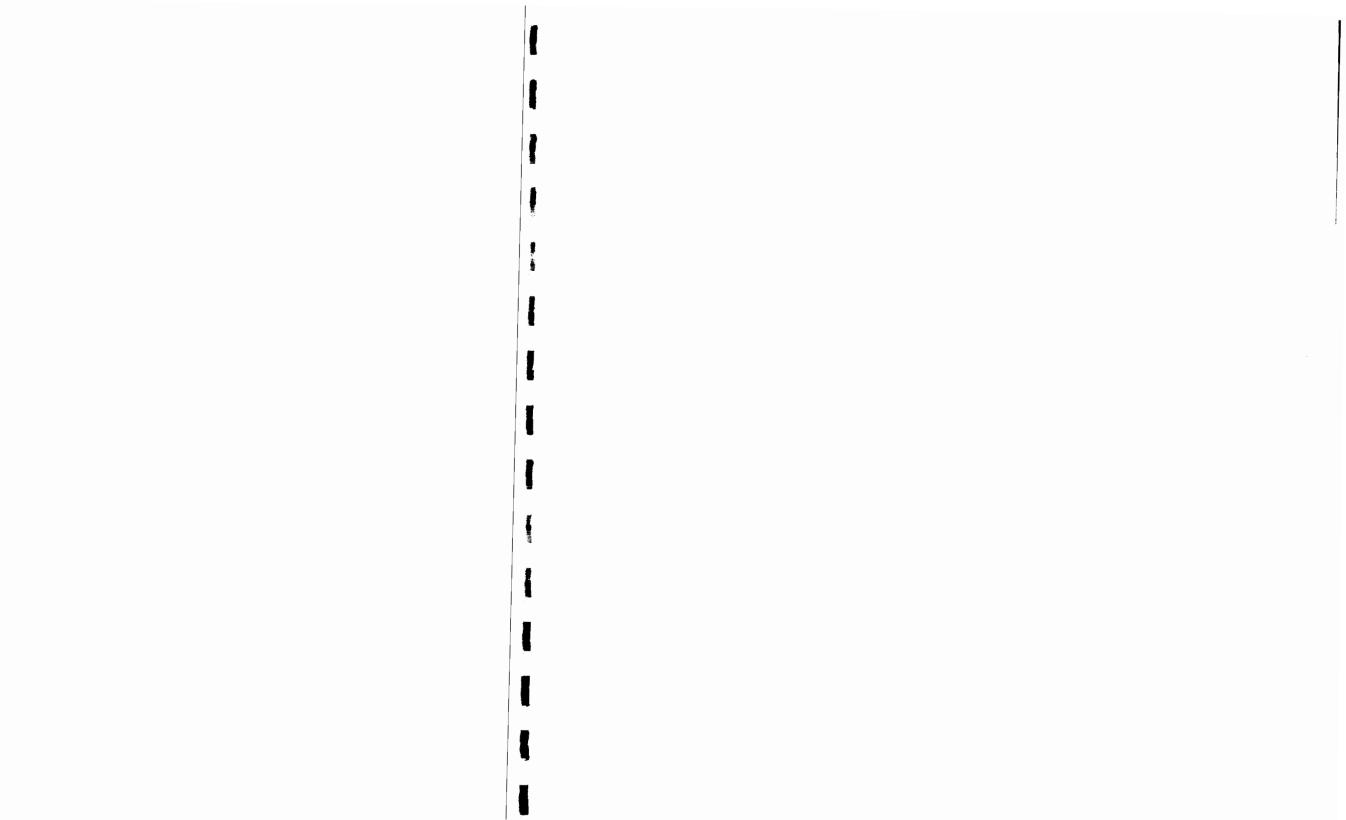
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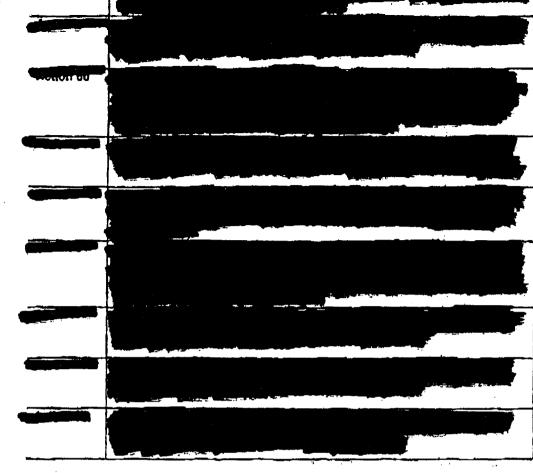
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:		-
	Action 23 Realign all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS from MCLB BARSTOW CA to RED RIVEH ARMY DEPOT (Average Workload (FY03/04/05) ≈ .05 K DLH)	
!		
<u>.</u>	Action 26 Realign all depot maintenance workload and capacity for the commodity group TACTICAL VEHICLES from MCLB BARSTOW CA to RED RIVER ARMY DEPOT (Average Workload (PY03/04/05) = 202,95 K DLH)	
in the same of the		
Transport		
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outer of the		
<b>Hanna 1</b> 1 3 3		
independent .		

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Important Note: Where appropriate, provide analysis of cost based on entirety of mission transferring to/from your site rather than detailed costs for each action in the scenario.

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Number: IND-0073							
Name: MX 1.2A							
Action: 4, 6, 10, 23, 26, 54							
Status: AMCSO Final							
Facilitization Projects and Costs:							
By FY, list facilitization projects and projected costs required a	t the <u>gainir</u>	g site as a	result of the	assump	tion of the i	ndustrial v	orkload described
:							
Id be funded directly by the government and required in order to and road, required in order to accomplish the assumed industration infrastructure such as intersection upgrades and additional pof an increased workforce. It does not include the installation of would be provided by a private entity. All facilitization projects whee Red River Internal Working Group  Without knowing exactly what is in the workload coming facilities are conducive to accepting this type work without and embedded in this workload. See Other Narrative Comments.	ial mission, parking, utili equipment will comme rom Barsto any additio	e.g., increaties upgrade, including once in FY 0	ased embar es, or force clean rooms 7 and be co	kation and protection s. It does procluded	d debarkation measure not include NLT the en	ion capacits which made projected and of FY 08	ty. It does not inclu ay result solely from I rate increase offso B. to Red River's wo
the appropriate information in the following table.							
Column	1	2	3	4	5	6	7
on Projects	FV00		osts in Scen				Commer
	FY06	FY07	FY08	FY09	FY10	FY11	4
	0	0	0				Action 4, 6, 10, 2
	0	0	0				Workload very si
	. (1	1 [1	ı DI			l .	TADSOLD LEAGUV ID

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operations
Action 26 & 64–V
level can be acco

by realigning inter workload mix. W

workload is the sa products as curre going workload

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			<del> </del>				
TOTAL							
ative Comments: Total assumption of workload for all Accordusion that no additional facility projects would be referenced on the scenario actions. The specific items and processes in these actions cannot excessive amount of space, unique preparatory process workload coming from RIA in action 54. They take a lot of production shops to enhance this type of work. It is not kes a lot of space to accomplish just by the sheer nature	equired to I here is no king. (Real not be deter ses, or spe of space. It t very techr	accept this new missi world: we mined by cialized fir would be nical	entire sce on worklo executed just lookin nishing pro	enario for ad appea greater th g at a blo cesses it	all the ac ring in this nan 2.75M ck of DLH cannot b	tions listed s scenario t DLH in FYO I. If there a e determino	l. Red River alread for Red River. The 04 and were not no are imbedded prod ed. We think traile
						<u> </u>	

mber: mb-0070							
me: MX 1.2A							
tion: 4, 6, 10, 23, 26, 54							
itus: AMCSO Final			·····				
quipment Costs:		······································	·		<del></del>		
y FY, list major equipment directly associated with the Indu ole that equipment.	strial missi	on describe	d in the ac	tion and th	e projecte	d costs to d	lisassemble and pack, r
n: This question attempts to identify equipment and associans. This should be limited to the equipment which is esser the cost to buy new and also install equipment directly assuestion. All equipment shipping will commence in FY 07 if a dictate otherwise. In all cases equipment transfers will be	ntial to assu sociated wit minor or no	ime the indi th the produ o facilitization	ustrial miss ct line bein n projects	ion. In the g gained. are require	case of a	mmunition p intenance a	production facilities, this activities are not require
ail dated Dec 9, 2004 uidance was that Depot's do not answer this question.	Soo Otho	r Narrativo	Commont				
uldance was that Depot's do not answer this question.	See Other	I warrative	Comment	.5.			
appropriate information in the following table.				1			
Column	1	2	3	4	5	6	7
ment To Be "Moved"		<del>,</del>	osts in Scer	nario Years	1 through 6		Comments
Helicite BC Moyeu	FY06	FY07	FY08	FY09	FY10	FY11	
							N/A
							N/A
				<u> </u>			N/A
		<u> </u>					N/A
							N/A
							N/A
				<u> </u>			
		ļ		<u> </u>			
		<del></del>		<del> </del>			
				<u> </u>			

TOTAL

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eted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis only by disk, hard-copy, or fax.

with the second to the second

tive Comments: Guidance dated Dec 9, 2004 was that Depot's do not answer this question. Depot maintenance activities are not required question. I know this guidance is predicated on some equation that evolves around either acquisition cost or replacement cost. I think total understanding regarding the industrial base when it comes to equipment transfer. It traditionally requires the same equipment to dertain item. The equipment can only be in one place, it cannot be identified to support multiple locations during a transfer. Without the specific essential equipment associated with each block of workload there is nothing to base an assessment on for facilitization or tork stations that feeds capacity. In a tremendous amount of cases, there is unique equipment associated with the processes necessary cific requirements of the various systems (i.e. engines, transmissions, front end alignment, armament, etc.) Much of that equipment is upported and requires special disassembly, transportation, site preparation, installation and calibration. I will address this further in a
enario to amplify the concern that visibility of cost and support capability can easily get lost in a paper drill.

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outh topings and the second of the second of

sumptions to be used to calculate the tonnage to be shippe es (ship 1st ); 2. No further receipts will be issued to losing g will commence in 2008 and be concluded NLT the end of uestion #S0021.	d are: 1. i sites; 3. D	Losing site emilitariza	s will fill re tion will co	quirement ntinue at b	s and be d oth losing	rawn dow <i>r</i> and gainin	n in place p g sites at t	orior to filling r he programm	ec
1: This question attempts to identify the weight (ST) quantit	es and co	sts to mov	e ammuni	tion result	from a dec	ision to re	alion indus	trial missions	to
FY, list short tons of ammunition to be shipped and the co	st to ship t	by ton from	the <u>losin</u>	g site to th	e gaining s	site describ	ed in the a	action.	
mmunition Transportation Costs:									
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tion: 4, 6, 10, 23, 26, 54									
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		ase Unde		L	<u> </u>	<u> </u>	1	<u> </u>	

			1					
e appropriate information in the following teble.								
Column		2	3	4	5	6	7	8
Designation	Shipping	Sh	ort Tons to	be Shipped	in Scenario	Years 1 th	น 6	Comn
i Designation	Cost / ST	FY06	FY07	FY08	FY09	FY10	FY11	
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
TOTAL								

tive Comments: We are the gaining site in all of the noted Actions for Red River's part of this scenario. However, Ammunition movemen of the Actions. There are no actions for Red River in this scenario for Ammunition. Sitting at the bottom looking up, it is a deep concern the for Red River will/won't integrate all of those that reside on the industrial complex. Being a special installation under AMC carries its sless in the way we account for doing business.

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aining Costs:	
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a: This question attempts to identify all employee training that would be required to support a decision to realign industrial missions to new locations. S

FY, describe and list the training costs required in order to prepare the workforce at the gaining site to assume the new industrial mission described in

i: This question attempts to identify all employee training that would be required to support a decision to realign industrial missions to new locations. Solute TDY for personnel from the gaining site to the losing site and vice versa. Presume 75% of the direct labor currently performing the mission at the late to the gaining site. Do not include costs related to First Article Testing (FAT). In all cases assume training will commence in FY 07 and be complete

Red River Internal Working Group

ed River assumes that the workload embedded in the direct labor hours is similar to on-going work currently being peformed. Therfore, train odities are not necessary. Also, with an assumption that 75% of the labor will relocate it is apparent that a high level of trained personnel will able. See Other Narrative Comments.

						I	
appropriate information in the following table.							
Column	1	2	3	4	5	6	7
aining at Gaining Installation		Projected Tr	Comments				
anning at Caming Instantation	FY06	FY07	FY08	FY09	FY10	FY11	Comments
		0	0	0			Very small amount o
<u> </u>			1				work, we assume it is
		1					similar to current wo
		0	0	0			Small amount of wor
į į			ł	1			specialized training
			}	1			required. Approximat
1		1	1	1		1	trained persons will
1			1	1			reastablish with this
			1	1			workload.
		0	0	O			RRAD has trained
1		1	1	1			technicians capable
		1	1	ł		ľ	working this commod
	ĺ	1	1	Ì		1	Approximently 19 tra
	ĺ	1					persons will reestable
	ĺ	1	1	1			with this workload.
		o	0	0			No Cost
	Ĺ	<u> </u>	U	U			INO COST

	0	0	0			Workload deemed to similar as existing w Assume that approx 94 trained persons v reestablish with wor
	0	0	0			Workload deemed to similar as existing w Assume that approx 46 trained persons v reestablish with wor
				ļ		
				<del> </del>	<del> </del>	
TOTAL						

tive Comments: Total assumption of workload for all Actions Is 365,890 DLH. This is well within the existling capacity of Red River to accept. ductive man year equals 1615 DLH's the computation for this entire scenario would equate to a transfer of 170 trained persons coming to Re would eliminate a need for any additional training. Red River identified no training required. We assume that we will acquire at least 170 train ng with the workload identified in this scenario. This is based on guidance in the Industrial Template (1615 X 365,890 X .75 = # personnel his would allow a proliferation of training to additional workforce as necessary. Red River feels that an assumption of 75% transfer of perso stic and will never happen based on our experiences of the last few years. Additionally, there are no milestones for transfer of specific workl each action within this scenario. It appears that equipment will be transferring during the years that are required to program training and the iece of the training, especially if there are any unique pieces of equipment. TDY will be a necessary part of this scenario

essly for training purposes.

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tus: AMCSO Final
Projects and Costs:
FY, list the IT projects and costs required in order to assume the new mission described in the action.
This question attempts to identify all IT projects and costs that would be involved as a result of a decision to realign industrial missions to new locations. These aclude extending and modernizing IT infrastructure on the base for those requirements directly attributable to the new Industrial mission, e.g., CAD/CAM, configurate technical drawings, and manuals. These may also include IT infrastructure requirements based on a per capita increase in base personnel, but not individual workent which is not directly required to accomplish the Industrial mission. The timeline will equate to Facilitization projects and Equipment movement in paragraphs 1
Red River Internal Working Group
s assumed that the transferring workload is similar to existing and on-going work. There are no additional facilitization projects identified because it is
workload can merge into existing facilities which aiready has the IT backbone required to sustain throughput workload, it is assumed that tech data of
l electronically to existing IT infrastructure, See Other Narrative Comments.

appropriate information in the following table.		-					
Column	1	2	3	4	5	6	7
		Projected	Comments				
	FY06	FY07	FY08	FY09	FY10	FY11	
	0	0	0	0			Action 4, 6, 10, 23, 26, 6
	0	0	0	0			Nature of workload and
	0	0	0	0			existing configuration of
	0	0	0	0			facilities are deemed to
	0	0	0	0			have sufficient IT
	0	0	0	0			infrastructure.
TOTAL							
						7	

ve Comments: Red River projects no cost for IT for several reasons. The IT backbone is in place in all of the industrial facilities and the workload his scenario is assumed to be similar to on-going and existing workload. We will simply matrix that work into existing operations. We made the hat we have a current system for access to technical data and that the data we will require is readily transferable by electrons and is compatible with cem. The Services (Army especially) is notorious for not buying the technical data for life cycle support of many of their systems. Understandably, the is are trying to squeeze as much hardware out of the limited dollars. This creates an issue down the road for the industrial base. We have encountered systems in recent times but our assumption (not knowing the specific workload) is that sufficient tech data is available to do depot level maintenance.

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tion: 4, 6, 10, 23, 26, 54					<del></del>	<del></del>				
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Contract Termination Costs:									·	
y FY, list all contracts of amounts in e ribed in the action.	excess of \$1M	with begin	ning and	end dates	which are	performed	at the <u>los</u>	sing site in	direct su	pport of the in
ealign industrial missions to new locat not include any BASOPS-related con- Ve are the gaining site in all of the r	tracts or supp	ort contrac	ts not dire	ctly relate	d to indust	rial worklo	ad describ	ed in the a		it would includ
e appropriate information in the following table	,			<del> </del>						
e appropriate imornauon in the rollowing table Column	1	2	3	4	5	6	7	8	7	
	Total		ites	Projec			in Scenario	Years 1 thr	ough 6	
	Funded Amount (>\$1M)	Start	End	FY06	FY07	FY08	FY09	FY10	FY11	Com
										N/A
										N/A
										N/A
		ļ	ļ			<u> </u>	ļ			N/A
					ļ					N/A
					ļ					N/A
						-				
		<del> </del>		<del>                                     </del>			<del> </del>		<del></del>	<del> </del>
		**************************************		<u> </u>	<del>                                     </del>	<del>                                     </del>		<del> </del>		
		ļ	ļ							
TOTAL			ļ	<u> </u>	ļ		<u> </u>			

tive Comments: We are the gaining site in all of the noted Actions so this question is N/A to us. This is not applicable to Red River under laid out in the clarification and amplification. We are the gaining site in all of the actions listed for Red River. The issue would be if the attracts in place on work to be transferred where there is a local sole source that may or may not breach the \$1M. Not much of an issue,

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ost Avoidances:							
y FY, for the Industrial mission described in the action, for the overnent Projects (CIP); 3. Budgeted Unutilized Plant Capaci			ing: 1. Appro	ved and bu	dgeted MCA	projects; 2.	Approved and b
n: This question attempts to identify the magnitude of the ef	fects on a losin	g site, which	would result	from a dec	ision to realig	gn industria	sl missions to a
le are the gaining site in all of the noted Actions so this	question is N/	A to us. Se	e Other Narr	ative Com	ments.		
e appropriate information in the following table.		<del> </del>	<del>                                     </del>		+		
Column 1	2	3_	4	5	6	7	
ission Projects  Catego (MCA, Cor UPC	IP, EVOS	Projecte FY07	d Costs in Sce FY08	nario Years FY09	1 through 6 FY10	FY11	Com
						ļ	N/A
							N/A
							N/A
							N/A
							N/A
		<del>                                     </del>		ļ	<u> </u>		N/A
		<del> </del>	ļ		ļ		<b>.</b>
		<del>                                     </del>	<del> </del>		<del> </del>		<del></del>
		<del> </del>					
		<del> </del>		<del>                                     </del>			
					1		
TOTAL	1	1	4	į.	4	l .	
TOTAL live Comments: We are the gaining site in all of the acti				<u> </u>			

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vironmental Costs:

t any requirements related to permits/wavers/restrictions to assume the Industrial mission described in the action at the gaining site.

: This question attempts to gather information about the cost of environmental actions that would be required as a result from a decision to realign industry locations. Provide an estimate of the cost to comply/obtain. List any requirements related to decommissioning at the losing site and provide an estimate any permits/wavers/restrictions must be obtained by end FY 08. Assume decommissioning must be complete NLT end FY 11.

Red River Internal Working Group

d River is operating well within the current limits of our existing permits. An additional workload of only 365,890 DLH would not appreciably at we are permitted for. The work is assumed to be identical or similar in nature to existing and on-going workload. See Other Narrative Com

		_					
appropriate information in the following table.							
Column	1	2	3	4	5	6	7
er / Restrictions / Decommissioning Requirements				nario Years 1			Comment
et / Vestrictions / Decountriestoning (Vedunous)	FY06	FY07	FY08	FY09	FY10	FY11	COMME
	0	0	0	0	0	C	Action 4, 6, 10, 23 Commodity is wor
	0	0	0	0	0		Red River already
	0	0	0	0	0	O	amount of work w very limited influe
	0	0	0	0	0		existing permitted
	O	0	0	0	0	C	Red River assume workload is simila going and existing workload. Becausipermits have a thrivice as high as coperations can pro
	0	0	0	0	0	C	This level of workl have a nominal im existing levels. The visibility of any ad permit producing v
					İ		

TOTAL						
in Comments Deal Would are one well above the worlde	ad lassala sela	ible of the	Mana of the	 	Thous has	- b i

tive Comments: Real-World we are well above the workload levels visible at the time of the original data gathering. There has been no impact in permitting. There is an environment increase in the cost of doing business because of hazardous material by-products. This is more of a cost of the cost of transfer of workload. Red River assumed that the workload is similar to on-going and existing work currently being permits are is no requirement for additional permits since we are operating well below the threshold of all of our current permits. If this assumption is doing the equipment in new locations and do facility upgrades the assessment would change. There will be an increase in hazing but that is a cost of doing business rather than a cost of BRAC.

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:tion: 4, 6, 10, 23, 26, 54							
atus: AMCSO Final							
Layaway Costs:							
or the Industrial mission described in the action at the <u>losing</u> al caretaker layaway status.	site, provid	e a listing of	actions requi	red and the	related costs	to place th	e vacated ind
on: This question attempts to identify the actions and costs a trial missions to a new location. These costs could include reinterizing facilities. They would not include the costs of any commence in FY 09 and be complete NLT end FY 11.  We are the gaining site in all of the noted Actions so this	emoving PO environment	L, corrosives al remediatio	s, and chemion. This ques	cals from m stion does r	nachinery; hold not apply to m	ling/storage	e pits and area
e appropriate information in the following table.				4	<u> </u>		
Column	1	2 Projected	3 Costs in Sce	4	5 I through 6	6	
Achieve Minimal Caretaker Status	FY06	FY07	FY08	FY09	FY10	FY11	- Cor
							N/A
							N/A
							N/A
							N/A
							N/A
							N/A
							N/A
							N/A
							N/A
							N/A
							N/A
TOTAL							N/A

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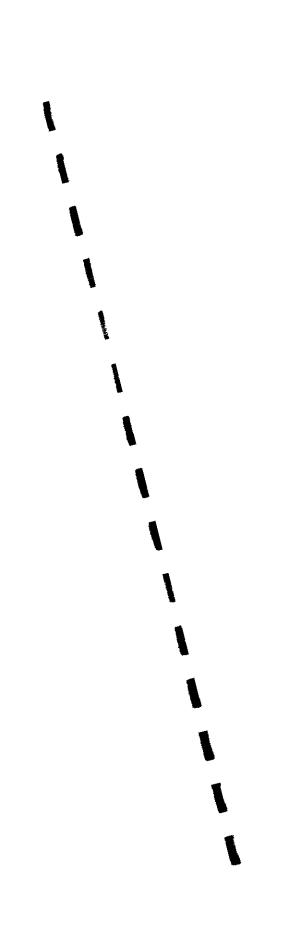
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vement of Non-Vehicle Mission Equipment				
	g site, provide the tonnage of Non-Vehicle Mission Equipment to	be moved.		
	(2,000 pounds/ton) of mission equipment moving from one base			
	of common equipment used on more than one action should be p it applies to your activity. Enter additional rows as necessary.	NOTaled Dase	d on the work	load flours relocated
are the gaining site in all of the noted Actions so this	question is N/A to us			
are the gamming site in an of the noted Actions so this	question is N/A to us.			
appropriate information in the following table.				
Column	1			
	Losing Activity: XXXX			
	Tonnage	<u> </u>		
	N/A			
		<b></b>		
		ļ		
		<u> </u>		
e Comments:				
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4, 6, 10, 23, 26, 54							
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ment of Support Equipment							
	g site, provide the tonnage of Support Equipment to be moved.						
<u></u>	2 cite						
	s (2,000 pounds/ton) of Mission Support equipment moving from						
	o perform its mission. (Allowed entries 0 to 99,999 tons). The					one action	snould
s relocated. Provide a complete answer row for each	action listed in the scenario description as it applies to your activ	vity. Enter a	dditional rov	vs as necess:	ary.		
			···		· · · · · · · · · · · · · · · · · · ·		
e the gaining site in all of the noted Actions so this	a question is N/A to us	·					
a the Saumis and the man at the more Mariette as the	- question to tox to do	1					
ropriate information in the following table.							
Column	1						
	Losing Activity: XXXX						
	Tonnage N/A			<del> </del>		<b></b>	
	N/A	<del> </del>					
	N/A	<del> </del>			<del> </del>	<del> </del>	<del></del>
	N/A	<b></b>			<del> </del>	<del> </del>	
· · · · · · · · · · · · · · · · · · ·	N/A				<del> </del>		
	N/A	<b>†</b>		<del> </del>	<del> </del>		
***************************************		<b></b>			ļ		
				ļ	ļ	<u> </u>	
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Comments:		<u> </u>	1	J	L	1	L

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SCENARIO
IND-0083
MX 1.3A
LOSING



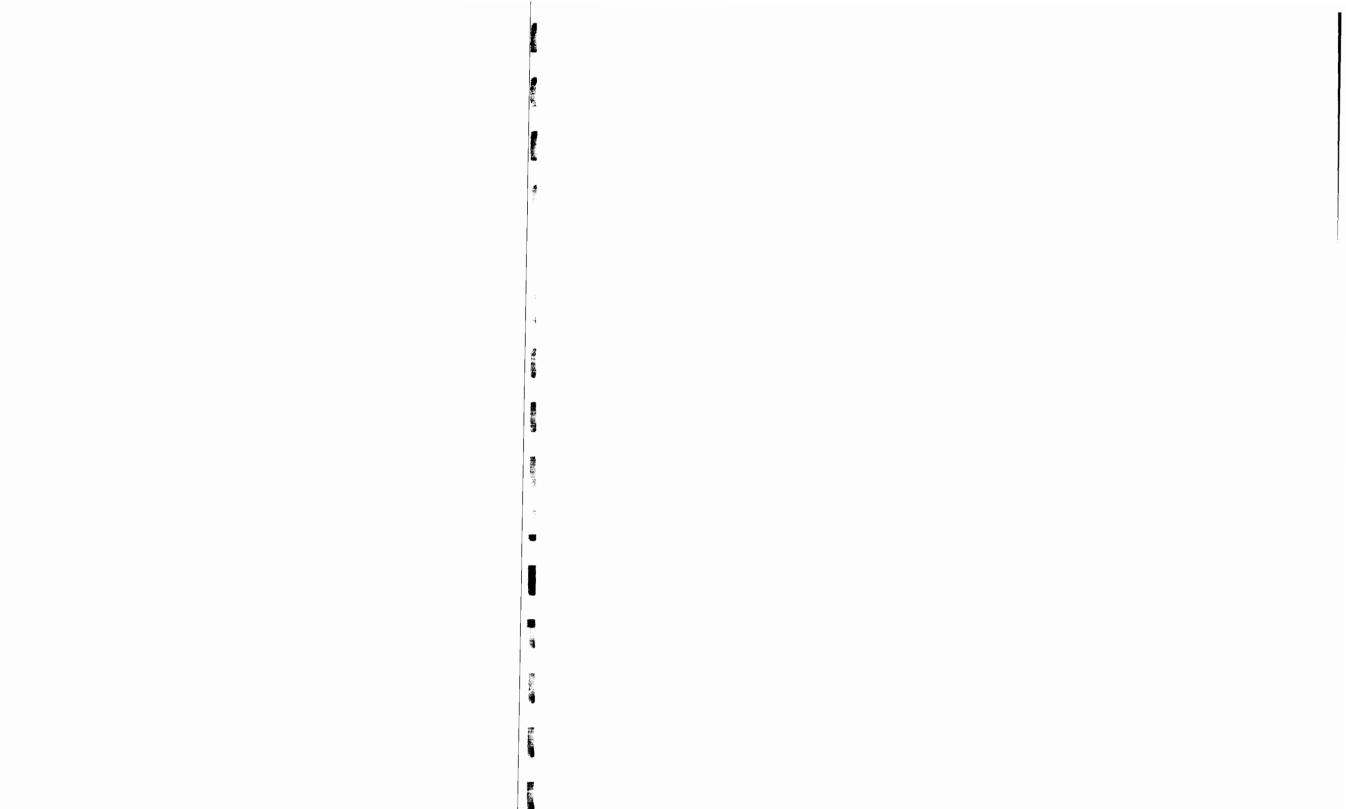
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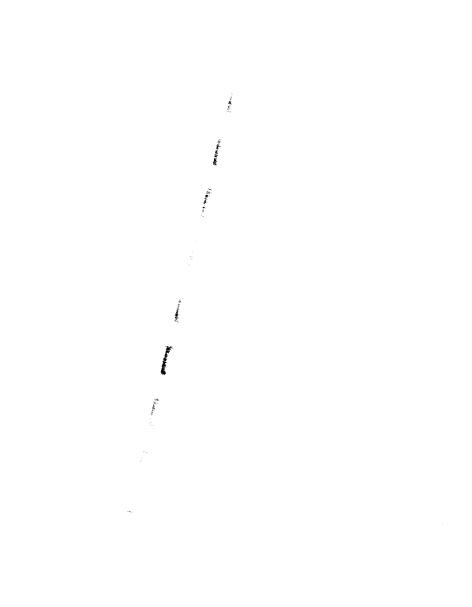
(Note: Rename previous (06 Dec 04) IND-0083 to IND-0063; The scenario below becomes the new IND-0083)

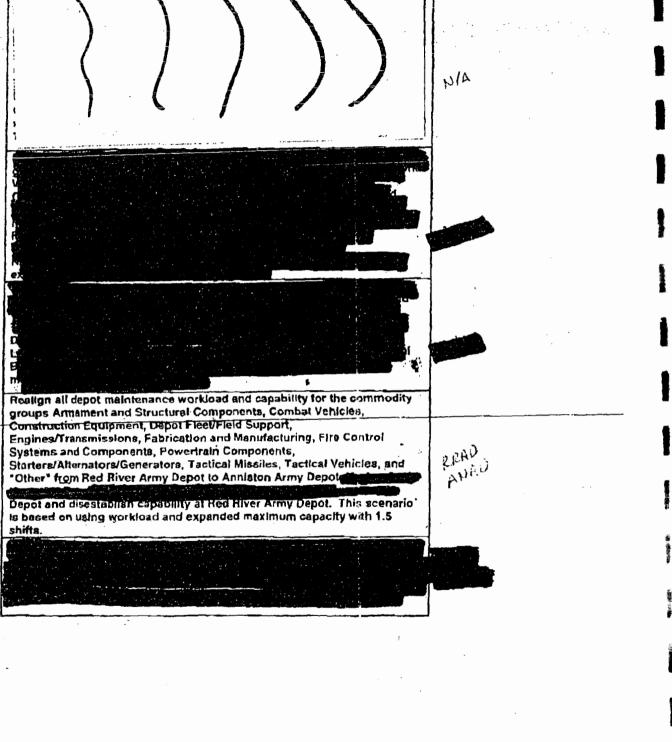
JCSG	Industrial	
OSD Scenario Number	IND-0083	
Scenario Name	MX 1.3A	

## Scenario Extract:









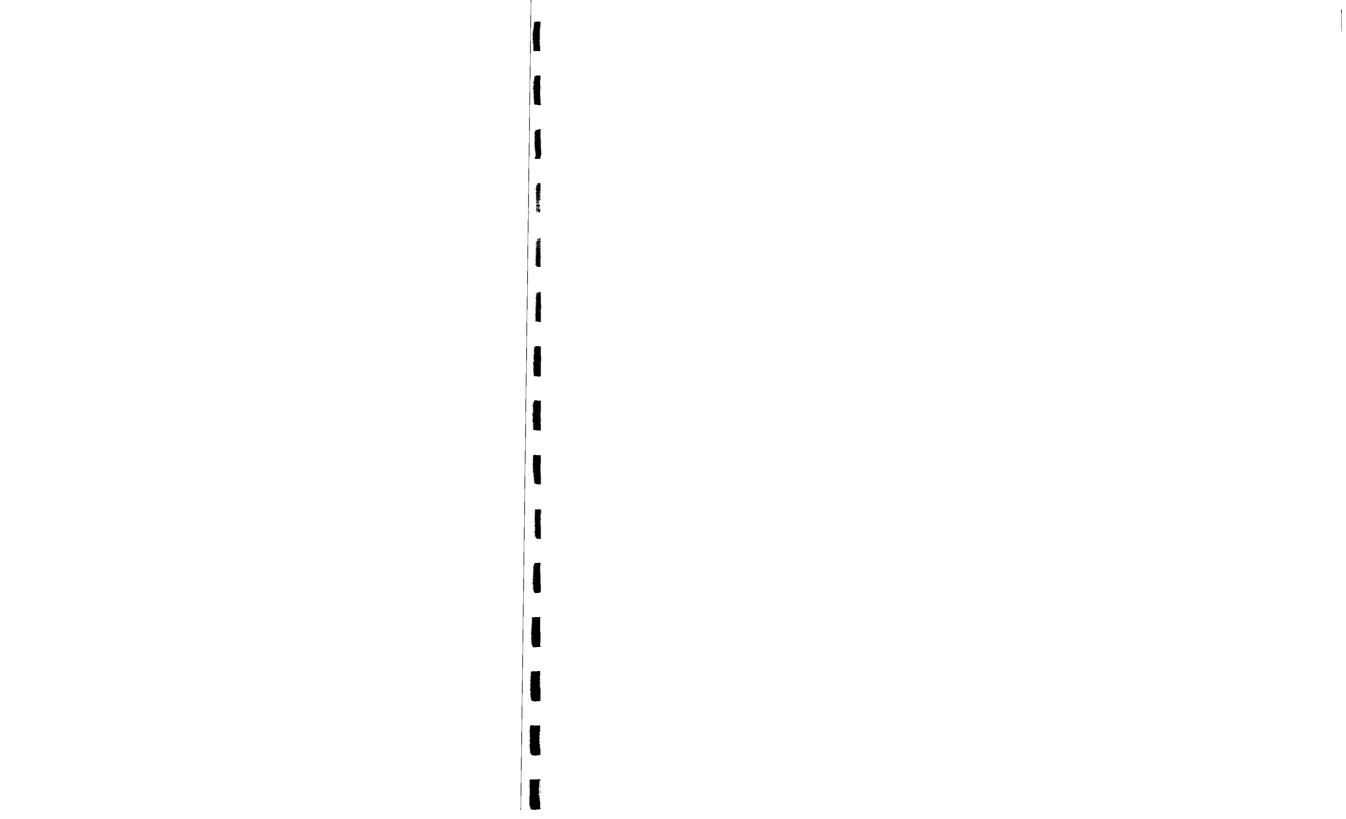
	Action 88	· •
	Action 87	
	Ac	
1	Action 90	
· C	Action 91	
1		
Į	Action 9:	•
**************************************	Action 9:	
•		;
1 47	Action 94 Realign all depot maintenance workload and capacity for the commodity group ARMAMENT AND STRUCTURAL COMPONENTS from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 9.8 K DLH)	
¥ [ 48	Realign all depot maintenance workload and capacity for the commodity group COMBAT VEHICLES from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 621.73 K DLH)	
· · · · · · · · · · · · · · · · · · ·	Action 96 Realign 146.46 K DLHs of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 275.24 K DLH)	
**************************************		



- 1

50,51		DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.	·
57	Action 98 RRAD ANAD	Realign all depot maintenance workload and capacity for the commodity group DEPOT FLEET/FIELD SUPPORT from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 6.13 K DLH)	-
, , , , , , , , , , , , , , , , , , ,	Action 99 RCAD ANGAD	Realign all depot maintenance workload and capicity for the commodity group ENGINES/TRANSMISSIONS from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 231.13 K DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.	
<i>Ş</i> ⁴	Action 100 PRAD PANAD	Realign all depot maintenance workload and capacity for the commodity group FABRICATION AND MANUFACTURING from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) =	
<u></u>	Action 101 RRAD	(FY03/04/05) = 3.23 K DLH)	
	Action 102 READ ANFID	Realign all depot maintenance workload and capacity for the commodity group OTHER from RED RIVER ARMY DEPOT to ANNISTON ARMY DEPOT (Average Workload (FY03/04/05) = 65.7 K DLH))	
59,58	RRAD	Realign all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS from RED RIVER ARMY DEPOT to MCLB ALBANY (Average Workload (FY03/04/05) = 4.63 K DLH) Based on the confided capacity data, additional sepacity may be required to accommodate the realigned workload.	; ;
59	READ	Realign all depot maintenance workload and capacity for the commodity group STARYERS/ALTERNATORS/GENERATORS from RED RIVER ARMY DEPOT to MCLB ALBANY GA (Average Workload (FYD3/04/05) = 3,33 K DLH)	
l 6°	RRAD	Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from RED RIVER ARMY DEPOT to , LETTERKENNY ARMY DEPOT (Average Workload (FY03/04/05) = 189.2 K DLH)	
61,62	RRAD	Realign all depot maintenance workload and capacity for the commodity group TACTICAL VEHICLES from RED RIVER ARMY DEPOT to LETTERKENNY ARMY DEPOT (Average Workload (FY03/04/05) = 360.8 K DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.	
<u> </u>			

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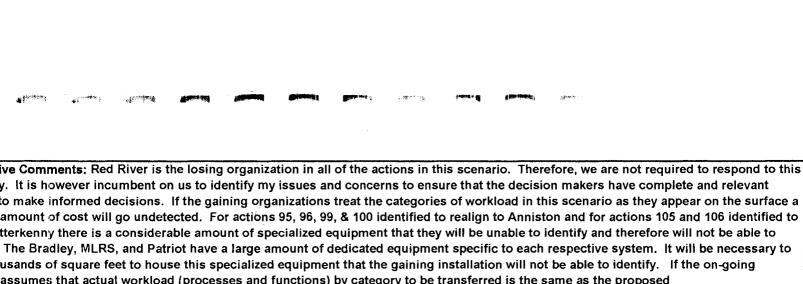
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acilitization Projects and Costs:

y FY, list facilitization projects and projected costs required at the gaining site as a result of the assumption of the industrial workload described in

n: This question attempts to identify the projects and the costs that would be associated with realigning industrial missions to new locations. This MCA and below-MCA threshold projects. All facilitization projects will commence in FY 07 and be concluded NLT the end of FY 08. It includes des which would be funded directly by the government and required in order to assume the mission, e.g., power, water, and sewage. It includes a upgrades, such as rail and road, required in order to accomplish the assumed industrial mission, e.g., increased embarkation and debarkation loes not include transportation infrastructure such as intersection upgrades and additional parking, utilities upgrades, or force protection measures sult solely from the projection of an increased workforce. It does not include the installation of equipment, including clean rooms. It does not cated rate increase offsets if these upgrades would be provided by a private entity. All facilitization projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will commence in FY 07 and be a transported to the projects will be provided by a private entity.

Ve are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments. appropriate information in the following table. Column 6 Projected Costs in Scenario Years 1 through 6 **Projects** FY06 FY07 FY08 FY09 FY10 FY11 N/A TOTAL



assumes that actual workload (processes and functions) by category to be transferred is the same as the proposed allations workload, (which it is not) then we will reach an inaccurate conclusion. Action 100 alone is a strong point in fact. Action 100 proment of the commodity Fabrication and Manufacturing to Anniston. This action doesn't identify that the Rubber Products operations re embedded in this block of DLHs. Facilitization, by necessity, would be a foot for foot project to support that mission moving to allation. There is approximately 410,000 SF unique to that operation, equipment resident currently only at RRAD and extensive all permit requirements to be met, which in the current scenario construct are not visible to the proposed gaining installation. Without ne workload specifically by system and processes we are asking the recipient of the action to just make an uninformed submission. Stems at Red River are unique to Red River and have never been assigned elsewhere, there are no technical experts in this process, as site. Action 105 would probably require a dedicated facility because of operational explosive limits, QD arcs, security requirements retification facility design

cs required for operations. We submit the attached white paper to further outline the issues for this particular mission.

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iquipment Costs:							
ly FY, list major equipment directly associated with the leassemble that equipment.	ndustrial m	ission desc	cribed in th	e action a	nd the pro	jected cost	s to disassemble and pack,
n: This question attempts to identify equipment and assorted locations. This should be limited to the equipment we would include the cost to buy new and also install equipment to answer this question. All equipment shipping will of the circumstances dictate otherwise. In all cases equipment shipping will be the circumstances dictate otherwise.	hich is ess ment direc commence	sential to as tly associa in FY 07 i	ssume the i ted with the f minor or r	industrial : e product no facilitiza	mission. Iine being ation proje	n the case gained. D ects are rec	of ammunition production epot maintenance activities
nail dated Dec. 9, 2004.							
Buidance was that Depot's do not answer this question	n. See Ot	her Narrat	ive Comm	ents.			
		<del> </del>	<del> </del>	<del> </del>			
e appropriate information in the following table.  Column	1	2	3	4	5	6	7
	<u> </u>	Projected C		<del>                                     </del>			
ment To Be "Moved"	FY06	FY07	FY08	FY09	FY10	FY11	Comments
						_	N/A
							N/A
							N/A
			ļ	ļ			N/A
				<u> </u>	ļ		N/A
				ļ			N/A
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TOTAL			<del> </del>	<del> </del>			
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ve Comments: Guidance dated Dec. 9, 2004 was that Depot's do not answer this question. Depot maintenance activities are not
nswer this question. We understand this guidance is predicated on an equation that evolves around either acquisition cost or
cost. Without identifying the specific essential equipment associated with each block of workload there is nothing to base an
on for facilitization or personnel workstations that support the capacity and capability analysis for the receiving activity. In every case,
ue equipment associated with the processes necessary to support specific requirements of the various systems (i.e. engines,
s, front end alignment, armament, rubber molds, fluidized bed, turret alignment, automated test equipment, missile recertification,
f that equipment is contractor supported and requires special disassembly, transportation, site preparation, installation and
Site preparation alone just to support the unique equipment will run into the millions of dollars. In the case of action 100, Tactical
etterkenny, this is the Patriot and

e equipment. This action has been studied, re-studied, evaluated and in every instance, it has been determined that this mission in at Red River. The equipment is fairly old and has been modified and updated in place. Even though this equipment is generally ing electronic test equipment of this nature to another site successfully and in time to not impact U.S. and FMS missile readiness is e. Depreciation, it appears, is being treated as a wash, when in fact it has a direct impact on the cost of the product that is being secustomer. The move, set up, calibration and certification of the equipment will be a cost that will have to be charged to the programs ease the gaining organizations rates beyond the scope of the transferred man-hours to defer those costs. Probably not considered a but it is a real cost to the Army and the programs.

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munition Transportation Costs:								
Y, list short tons of ammunition to be shipped ar	nd the cost to ship	by ton from the lo	sing site to	the gainin	g site des	cribed in t	he action.	

e Red River Internal Working Group

This question attempts to identify the weight (ST) quantities and costs to move ammunition result from a decision to realign industrial missions to new

Imptions to be used to calculate the tonnage to be shipped are: 1. Losing sites will fill requirements and be drawn down in place prior to filling requirements (ship 1st); 2. No further receipts will be issued to losing sites; 3. Demilitarization will continue at both losing and gaining sites at the programmed (funded) will commence in 2008 and be concluded NLT the end of FY 10. Any facilitization required at the gaining site as a result of the mission transfer will be stion #S0021.

ed River Internal Working Group

munition was not a part of any of the actions to disestablish Red River. This scenario addressed the industrial base only. See Other Narrative

propriate information in the following table.								
Column		2	3	4	5	6	7	8
signation	Shipping		ort Tons to I	e Shipped		Years 1 the		Comments
	Cost / ST	FY06	FY07	FY08	FY09	FY10	FY11	Comments
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
								N/A
						··		N/A
								<b></b>
TOTAL								
TOTAL								
Comments: There are no actions for Red Diver in	thic coope	rio for Am	itian	Citting of	t the bette	m lookin	un tha	is a doop concern th

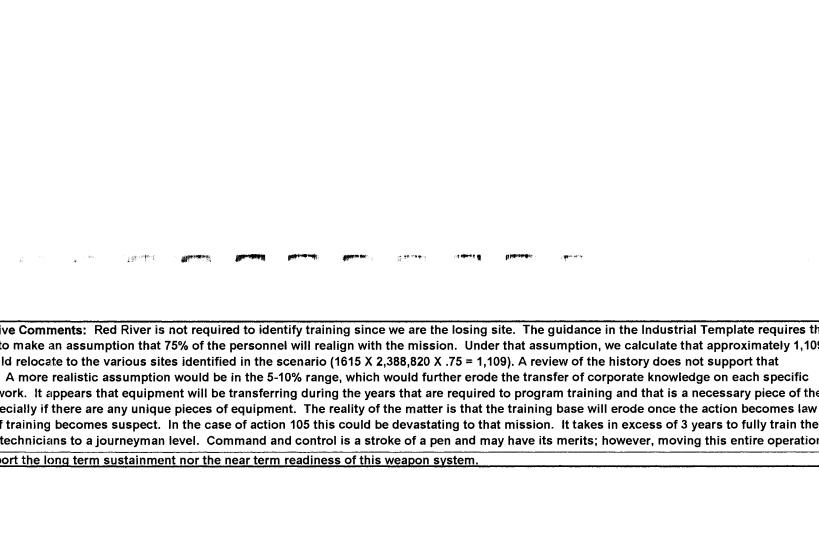
e Comments: There are no actions for Red River in this scenario for Ammunition. Sitting at the bottom looking up, there is a deep concern that it for Red River will/won't integrate all of those that reside on the industrial complex. Being a special installation under AMC carries its share of alties in the way we account for doing business. In this Scenario, Action 105 realigns Tactical Missiles to Letterkenney. If this action is viewed face value process the fact that all of the missiles are stored here at Red River in the Red River Munitions Center will never get any visibility and stored into the cost associated with the realignment. Not only that, it would have a devastating effect on the operations and cost to the customer BRAC. Someone would have to pay to fix that issue.

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raining Costs:		· · · · · · · · · · · · · · · · · · ·						
FY, describe and list the training costs required in order to	41-					1		
y F1, describe and list the training costs required in order to	o prepare ui	e workloice	at the <u>gaini</u>	ng site to as	sume the ne	w muusma	i mission described	
n: This question attempts to identify all employee training to clude TDY for personnel from the gaining site to the losing ate to the gaining site. Do not include costs related to First leare the losing site in all of the noted Actions so this	site and vice Article Test	e versa. Pre ting (FAT).	sume 75% ( In all cases	of the direct assume trai	labor curren	tly performi	ing the mission at th	
re are the losing site in all of the noted Actions so this	question is	IN/A to us.	See Other	varrative C	omments.			
appropriate information in the following table.	, <del>, , , , , , , , , , , , , , , , , , ,</del>							
Column	1	2	3	4	5	6	7	
raining at Gaining Installation		Projected T		in Scenario Y	ears 1 thru 6		Commen	
Talling to Calling Motalianon	FY06	FY07	FY08	FY09	FY10	FY11		
							N/A	
							N/A	
					<u> </u>		N/A	
							N/A N/A	
						· · · · · · · · · · · · · · · · · · ·	N/A	
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TOTAL		1		I	I	ı	I	

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Projects and Costs:

FY, list the IT projects and costs required in order to assume the new mission described in the action.

: This question attempts to identify all IT projects and costs that would be involved as a result of a decision to realign industrial missions to new locations. The nolude extending and modernizing IT infrastructure on the base for those requirements directly attributable to the new Industrial mission, e.g., CAD/CAM, management, technical drawings, and manuals. These may also include IT infrastructure requirements based on a per capita increase in base personnel, but a station equipment which is not directly required to accomplish the Industrial mission. The timeline will equate to Facilitization projects and Equipment movem and 2 respectively.

are the losing site in all of the noted Actions so this question is N/A to us. See Other Narrative Comments.

appropriate information in the following table.										
Column	1	2	3	4	5	6	7			
		Projected Costs in Scenario Years 1 through 6								
	FY06	FY07	FY08	FY09	FY10	FY11	Comments			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
							N/A			
						}	N/A			
							N/A			
TOTAL										

ve Comments: Red River being the losing site in all of the actions identified for this scenario has no input. The Services (Army especially) is not buying the technical data for life cycle support of many of their systems. Understandably, the PMs and PEOs are trying to squeeze as much of the limited dollars. This creates an issue down the road for the industrial base. We have encountered this on many systems in recent times ablishment of the RECAP program for the HEMTT.

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Contract Termination Costs:					
$\gamma$ FY, list all contracts of amounts in excess of \$1M with beginning and end dates which the action.	are perfo	rmed at the <u>lc</u>	sing site in dire	ect support of th	e indust
he Bed Diver Internal Westing Course					

he Red River Internal Working Group

n: This question attempts to identify all contracts that would need to be terminated, moved, or comp[eted and awarded at a new site that would result frealign industrial missions to new locations. Provide a contract termination estimate for any contract which concludes after FY 09 that would include successes any BASOPS-related contracts or support contracts not directly related to industrial workload described in the action.

ninistrative Workload spreadsheet, Ditector of Contracting

nly those contracts breaking \$1M are listed. There will be no termination cost because Red River will manage out year contracts to ensure the time of workload transfer execution. See Other Narrative Comments.

				L		1	⊥	1		
appropriate information in the following table	<i>J.</i>									
Column	1	2	3	4	5	6	7	8	7	1(
		Date	es	Projec	ted Termin	nation Costs	in Scenario	Years 1 thr	ough 6	_T
	Total Funded Amount (>\$1M)	Start	End	FY06	FY07	FY08	FY09	FY10	FY11	Comm
5, 96, 97, 98, 99	\$0.00					<b></b>	<b></b>			
Keppel Technology, Inc.	\$6,100,000.00									Rubber denud
r	\$4,300,000.00	Feb-04	Dec-04	i'						Long bushings
r	\$2,000,000.00	Aug-04	Mar-05	·						Shoulder Pins
poration	\$2,500,000.00			<i>I</i>						Nuts
neel and Forged Products	\$9,600,000.00									Roadwheels
chno incorporated	\$1,800,000.00									Track block ru
102, 103, 104, 105	\$0.00									
	·	,					<del> </del>	-	-	<del>                                     </del>
eel International	\$30,300,000.00	Dec-04	Dec-06	1						HEMTT Whee
on Industries	\$12,000,000.00		May-05							HMMWV whee
Iliams	\$8,100,000.00	Sep-04	May-05						-	HMMWV power
						<b></b>	<b></b>		<b> </b>	
							'ـــــــــــــــــــــــــــــــــــــ			

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TOTAL	<u>_</u>						
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ve Comments: There are many va	rious and recurring co	ntracts that su	pports production	on which do not b	reach the > \$	1M threshold. Ti	here are
s that carry a termination cost at	_						R
enario in all actions identified abo		•					ferred v
source that may or may not brea	_			• •	•		
to all the arrange of		,			,		

s are limited.

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it Avoidances:								
Y, for the Industrial mission described in the actio lized Plant Capacity (UPC) s	n, for the <u>los</u>	ing site, list the foll	owing: 1. Approved	and budgeted MCA	A projects; 2. Ap	proved and b	udgeted Capital Imp	provement
e Red River Internal Working Group This question attempts to identify the magnitude o	f the effects	on a losing site, wh	ich would result from	n a decision to real	ign industriasi n	nissions to a r	iew location.	
Internal CIP records, Resource Mangement								
vidual CIP and MCA Projects support many c	ategories of	workload they ar	e not pro raed but	shown in its entir	e scope. See (	Other Narrati	ve Comments.	
ppropriate information in the following table.								
Column		2	3	4	5	66	7	
sion Projects	(MCA, CIP, or UPC)	FY06	FY07	ed Costs in Scenario FY08	FY09	FY10	FY11	,
96, 97, 99, 100, 101, 102, 103, 104, 106	CIP	\$2,795,000.00						
Projects								
E THROUGH BLAST BAY								
M/TACTICAL VEHICLE/DRIVE THROUGH								
COMPONANT PARTS								
EANING SYSTEM M UPGRADE	<del></del>						<del> </del>	<del> </del>
WOFGRADE							<del> </del>	<del> </del>
96, 97, 99,101, 102, 103, 104, 106	CIP		\$2,075,000.00					<del> </del>
Additional Projects			V=[01.0]000.00					<del> </del>
Test Cells								
96, 97, 99, 101, 102, 103, 104, 106	CIP			\$155,500.00				
Additional Projects								ļ
tor Test Stand	<b> </b>							ļ
	CIP		\$598,000.00				<del> </del>	<del></del>
Additional Projects			ψοσο,οσο.σο				<del> </del>	<del> </del>
st - Track	<u> </u>							
st -Road Wheels								
	CIP	\$2,905,000.00						
Additional Projects								
F								
77.400	1464			6.40.000.000.00			04 000 000 00	<del> </del>
97, 106	MCA			\$49,000,000.00			\$4,000,000.00	1
Projects s Systems Sustainment Center	<b></b>						<del> </del>	Annears i
ity			·					Appears i
hop (Body Repair)								<b></b>
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							<del>,</del>	
								l
	UPC	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	UPC Prora
								actions
	UPC	\$209,000.00	\$157,000.00	\$148,000.00	\$151,000.00	\$154,000.00	\$38,000.00	
	UPC	\$49,000.00	\$37,000.00	\$35,000.00	\$35,000.00	\$36,000.00	\$9,000.00	
	UPC	\$44,000.00	\$34,000.00	\$31,000.00	\$31,000.00	\$33,000.00	\$8,000.00	
	UPC	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	
	UPC	\$78,000.00	\$59,000.00	\$55,000.00	\$56,000.00	\$57,000.00	\$14,000.00	
	UPC	\$115,000.00	\$87,000.00	\$81,000.00	\$83,000.00	\$85,000.00	\$21,000.00	
	UPC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
	UPC	\$21,000.00	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$4,000.00	
	UPC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
	UPC	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	
	UPC	\$64,000.00	\$48,000.00	\$45,000.00	\$46,000.00	\$47,000.00	\$12,000.00	
	UPC	\$124,000.00	\$93,000.00	\$87,000.00	\$9,000.00	\$91,000.00	\$22,000.00	
TOTAL								
							· · · · · · · · · · · · · · · · · · ·	

Comments: It is felt that the cost associated with this question can be identified as a cost avoidance but that is not necessarily so. Much of the equipment that are rewill transfer and will require upgrade regardless of where the work is performed. Not all CIP and MCA projects can be classified as cost avoidances and to categoric y of the CIP's are upgrades to existing unique required equipment and are necessary regardless of where the work is performed. Each must be examined on a case. The question for this scenario does not ask us to differentiate. Even though in this scenario it directs that we disestablish the Industrial Mission it remains silent or BASOP operation. If a project supports anything out side the industrial mission it is not included or identified in this scenario. For every cost avoidance that we are reverse side, there are many "costs incurred" that have not been identified. An example would be the centralized boiler that directly supports the industrial comple

Red River received approval for acceleration of \$23.3 M of previously identified CIP projects that were submitted in the initial scenario development for this scenario AMC Stationing Office by RRAD has created a requirement to resubmit the CIP data for all affected scenarios to the actual data as a result of approval to move up the that once were identified will fall from visibility because they are funded and will be executed in calendar year 2005. Data being sought is FY06 - FY11.

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vironmental Costs:

any requirements related to permits/wavers/restrictions to decommission the Industrial mission described in the action at the losing site and assume the mission at the

e Red River Internal Working Group

This question attempts to gather information about the cost of environmental actions that would be required as a result from a decision to realign industrial missions to mate of the cost to comply/obtain. List any requirements related to decommissioning at the losing site and provide an estimate of the cost to comply. Assume any s/restrictions must be obtained by end FY 08. Assume decommissioning must be complete NLT end FY 11.

Internal Working Group--Closure Plans -NEPA Documents--Historical Files

ntified cost to decommission entire industrial base and take to a caretaker level. See Other Narrative Comments.

					·	·	
appropriate information in the following table.							
Column	1	2	3	4	5	6	
er / Restrictions / Decommissioning Requirements			Projected Costs in	n Scenario Years 1	through 6		ç
er / Keatrictions / Decontinusationing Vedan curents	FY06	FY07	FY08	FY09	FY10	FY11	
			\$20,768.00	\$14,273.00	\$14,399.00	\$14,574.00	All Actions
			\$816,181.00	\$561,290.00	\$566,234.00	\$573,119.00	Environme
			\$163,198.00			\$114,601.00	4 <u> </u>
			\$144,309.00			\$101,317.00	
		1	\$11,867.00			\$8,328.00	
			\$489,724.00			\$279,070.00	
			\$1,199,431.00			\$783,097.00	
			\$4,351.00		<del>+</del>	\$3,093.00	
			\$49,783.00				
			\$8,187.00			\$5,644.00	
			\$2,037.00	\$1,416.00	\$1,428.00	\$1,445.00	
			\$106,705.00	\$73,376.00	\$74,022.00	\$74,922.00	
			\$751,841.00	\$517,055.00	\$521,609.00	\$527,951.00	,
						L	
						1	
SUB TOTAL			\$3,768,382.00	\$2,482,119.00	\$2,497,121.00	\$2,522,121.00	
TOTAL of FY08 thru FY11							\$11,269,74
			T				

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e Comments: Cost are to a level to prevent health and sa down to task within each action if necessary. See list be							
We view this as the level required ensuring there are no allowed. However, we knocked the top off and made ve	hazards to	health or sa	fety and it is a le	vel above reme	diation. We hav	e done that to the	best of o
nk the environmental cost would be for a gaining installa							
mate is approximately \$23.8M and is outlined in the attac	cned spreads	neet for the	gaining site and	approximately	\$11.3M for deco	mmissioning at t	nis site. S
						1	
		•					
ental List Actions to Achieve Minimal Caretaker Status							
Disposal	ļ						
A- 11 Ch Did- 470							
ste Haz-Storage Bldg. 479	<del></del>						
se Chem. Vats 345,319 493 s. In parts vats at Lines	+						
Media all location of D/Cs	<del></del>		1				
Dispose Oil Water Seperators							<del></del>
Booth Filter, coating, paper							
ans, Oil Dry, Rags, etc							
anks							
9							
Hazardous Areas and Begin Closer Process IAW RCRA I	Permit						
itted Haz-Storage Unit							
itted Haz-Storage Unit							
itted Haz-Storage Unit							
d Boiler Plant							
aminated With Heavy Metals							
93							
cleaning area under vats							
ite area under vats							
a under parts cleaning vats							
POL mater cells and drainage							
ry Shop Acid storage/use & Used Oil tanks		<b>_</b>					
		ļ				1	
of 406		<del> </del>					
ats De-con Clean	<del> </del>						
ats De-con Clean							
ats De-con Clean	_						
Vats De-con Clean		<del> </del>					
rubbers De-con Clean							
rubber De-con Clean							
on cutting fluids/POL from floor							<b></b>
on cutting fluids/POL from floor	<u> </u>						
ft. Cadmium (cad) prep area		<del> </del>					
·		<del> </del>	<del> </del>	<del></del>	<del> </del>	<del></del>	<del></del>

contaminated area prep grinding				
om Coal Pile run-off lagoon				
or any concerns all maint. Area				
ty de-con/clean				
s Blast Bays, Cab, D/C etc				
15 sq ft.				
lies, cost for closure				
Studies, test, cost for closure				

and the second discussed the s

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ed, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis	s <u>only</u> by disk,	hard-copy, or f	ax.	

iber: IND-0083

ie: MX 1.3A

on: 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106

us: AMCSO Final

yaway Costs:

the Industrial mission described in the action at the losing site, provide a listing of actions required and the related costs to place the vacated industrial space into a ker layaway status.

e Red River Internal Working Group

This question attempts to identify the actions and costs associated with placing any site into a minimal caretaker layaway status as the result of decisions to realign ions to a new location. These costs could include removing POL, corrosives, and chemicals from machinery; holding/storage pits and areas; draining pipes, and lities. They would not include the costs of any environmental remediation. This question does not apply to munitions storage activity. Assume layaway will FY 09 and be complete NLT end FY 11.

-Engineering Performance Standards, Real Property Records, and IFS-M estimating standards.

e of analytical calculations are based on RPM expertise, knowledge, and opinon to meet the needs for a minimal layaway status and maintenance of sion commodities groups at RRAD in anticipation of future occupation. A consolidated generic punch list was used n order to cover the widest e. See Other Narrative Comments.

appropriate information in the following table.							
Column	1	2	3	4	5	6	7
hieve Minimal Caretaker Status		Pro	Comments				
illeve millimai Caletakei Ctatas	FY06	FY07	FY08	FY09	FY10	FY11	Collinents
				\$6,377.54	\$6,377.54	\$6,377.54	All Actions: See attached
				\$251,445.04	\$251,445.04	\$251,445.04	worksheets for breakout of
				\$50,205.33	\$50,205.33	\$50,205.33	cost by FY09, 10, 11 and
				\$44,522.49	\$44,522.49	\$44,522.49	task.
				\$3,690.17	\$3,690.17	\$3,690.17	
				\$122,420.46	\$122,420.46	\$122,420.46	
				\$150,119.05	\$150,119.05	\$150,119.05	Incls Rubber Prods Fac
				\$1,333.75			
				\$15,350.01	\$15,350.01	\$15,350.01	
				\$2,479.66			
				\$620.16	\$620.16		
				\$96,718.50	\$96,718.50	\$96,718.50	Patriot and HAWK
				\$231,614.75	\$231,614.75	\$231,614.75	
TOTAL				\$976,896.90	\$976,896.90	\$976,896.90	

re Comments: Cost has been prorated among the actions. There are mutiple categories of work performed in most facilities. Prorated cost across ding and action. We have figured the cost of layaway for each action. This was done by looking at the current workload in each facility and cross action required by this scenario. We used the composite labor rate constant FY05 dollars for our DPW personnel. Caretaker was prorated by action enario since several commodities are worked in many of the same buildings across the industrial complex. Detailed back up available.

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COMMONDITY GROUP: O			ne: MX 1.3A T (FY 09)									Scenar	rlo Action:
	94	95	96	97	98	99	100	101	102	103	104	105	106
ECTRIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0]	\$0	\$0]	\$0
DISCONNECT, LOCK OUT/TAG OUT DOCUMENT.													
TER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KILI/DISSY VALVES EDER VALVES TO DRAIN (w/o Stop & Waste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW													
WER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISCONNECT/FLUSH LINES (Take up commodes & seal), TRAPS, ETC.													
USTRIAL WASTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLUSH LINES/SEAL													
EAM LINES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHUT OFF/SEAL	601										***		
TOP OFF @ MAIN & SEAL	\$0]	\$0	\$0]	\$0}_	\$0	\$0	\$0	\$0	\$0	\$0]	\$0		
& CONTINGENCIES  &R related to weather & deterioration.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAL COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JMIDITY CONTROL	\$1,229	\$48,465	\$9,677	\$8,582	\$711		\$28,935			\$478		\$18,642	\$44,643
FIRE PROTECTION	\$1,358	\$53,525	\$10,687	\$9,477	\$786		\$31,956			\$527		\$20,588	\$49,304
BUILDING INSPECTION	\$548	\$21,604	\$4,314	\$3,825	\$317	\$10,518	\$12,898	\$115	\$1,319	\$213	\$53	\$8,310	\$19,900
CL Roof & Contents)					****						T		
ECURE (Pad lock, board up, etc.)	\$484	\$19,074	\$3,808	\$3,377	\$280	\$9,286	\$11,388	\$101	\$1,164	\$188	\$47	\$7,337	\$17,569
PROUNDS MAINTENANCE	\$869	\$34,254	\$6,839	\$6,065	\$503	\$16,677	\$20,450	\$182	\$2,091	\$338	\$84	\$13,176	\$31,552
PEST CONTROL	\$612	\$24,134	\$4,819	\$4,273	\$354	\$11,750	\$14,408	\$128	\$1,473	\$238	\$60	\$9,283	\$22,231
O MONTHS TREAT SECURE CRAWL SPACES													
% CONTINGENCIES	\$1,278	\$50,390	\$10,061	\$8,923	\$740	\$24,533	\$30,084	\$267	\$3,076	\$496	\$124	\$19,383	\$46,416
&R related to weather & deterioration.  DTAL COST	\$6,378	\$251,445	\$50,205	\$44,522	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,478	\$620	\$96,719	\$231,615
VAY COST	\$6,378	\$251,445	\$50,205	\$44,522	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,478	\$620	\$96,719	\$231,615

Scenario Number: IND-0083 Scenario Name: MX 1.3A

COMMONDITY GROUP: OUT YEAR LAYAWAY COST (FY 10)

Scenario Action:

- COMMONDIA CONTRACTOR	001 10 11 10 1	TATTAL COOL	0			<del></del>	····			<del></del>			<del></del>
	94	95	96	97	98	99	100	101	102	103	104	105	106
-ECTRIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISCONNECT, LOCK OUT/TAG OUT	30]	20	301	301	<u> </u>	<u>⊅∪</u> 1	301	301	<b>\$0</b> ]	\$01	901	401	\$0
DOCUMENT			_										
ATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KILI/DISSY VALVES EEDER VALVES TO DRAIN (w/o Stop & Waste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW													
EWER	\$0]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$01	\$0	\$0	\$0	\$0
DISCONNECT/FLUSH LINES IS (Take up commodes & seal), TRAPS, ETC.					•								
DUSTRIAL WASTE	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLUSH LINES/SEAL													
TEAM LINES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHUT OFF/SEAL													
AT'L GAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOP OFF @ MAIN & SEAL		40					- 60	***************************************		•			
% CONTINGENCIES M&R related to weather & deterioration.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DTAL COST	\$0	\$0	\$0	\$0	\$0	sol	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMIDITY CONTROL	\$1,229	\$48,465	\$9,677	\$8,582	\$711	\$23,596	\$28,935	\$257	\$2,959	\$478	\$120	\$18,642	\$44,643
FIRE PROTECTION	\$1,358	\$53,525	\$10,687	\$9,477	\$786	\$26,060	\$31,956	\$284	\$3,268]	\$527	\$132	\$20,588	\$49,304
BUILDING INSPECTION	\$548	\$21,604	\$4,314	\$3,825	\$317	\$10,518	\$12,898	\$115	\$1,319	\$213	\$53	\$8,310	\$19,900
NCL Roof & Contents)													
SECURE (Pad lock, board up, etc.)	\$484	\$19,074	\$3,808	\$3,377	\$280	\$9,286	\$11,388	\$101	\$1,164	\$188	\$47	\$7,337	\$17,569
GROUNDS MAINTENANCE	\$869	\$34,254	\$6,839	\$6,065	\$503	\$16,677	\$20,450	\$182	\$2,091	\$338	\$84	\$13,176	\$31,552
		001,201	40,0001	40,000	33331	4.9,9,11	920,400	V(04)	<u> </u>			410,1701	
PEST CONTROL	\$612	\$24,134	\$4,819	\$4,273	\$354	\$11,750	\$14,408	\$128	\$1,473	\$238	\$60	\$9,283	\$22,231
WO MONTHS TREAT SECURE CRAWL SPACES													
25% CONTINGENCIES	\$1,278	\$50,390	\$10,061	\$8,923	\$740	\$24,533	\$30,084	\$267	\$3,076	\$496	\$124	\$19,383	\$46,416
M&R related to weather & deterioration.	00.0751	2054 4451	050 0051	B44 500	00.000	#400 400 <sup>1</sup>	04504451	£4.00 :1	045.055	***************************************	00001	A00 37 31	0001.0151
TOTAL COST	\$6,378	\$251,445	\$50,205	\$44,522	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,478	\$620	\$96,719	\$231,615
WAY COST	\$6,378	\$251,445	\$50,205	\$44,522	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,478	\$620	\$96,719	\$231,615

Ones madrif Managan W Camanida S Company of Stateman Stat

Scenario Number; COMMONDITY GROUP:		Scenario Name:					<del></del>				T	Scenar	ario Action:
	94	95	96	97	98	99	100	101	102	103	104	105	106
-ELECTRIC	\$0		\$0	\$0	\$0	\$0	\$0	\$0					\$(
DISCONNECT, LOCK OUT/TAG OUT DOCUMENT													
-WATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KILL/DISSY VALVES BLEEDER VALVES TO DRAIN (w/o stop & Waste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW	k /												
-SEWER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISCONNECT/FLUSH LINES AINS (Take up commodes & seal), TRAPS, ETC.	,												
-INDUSTRIAL WASTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLUSH LINES/SEAL													
-STEAM LINES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHUT OFF/SEAL													
-NAT'L GAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
TOP OFF @ MAIN & SEAL													
-25% CONTINGENCIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
en M&R related to weather & deterioration.												****	
-TOTAL COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0]	\$
S-HUMIDITY CONTROL	\$1,229	\$48,465	\$9,677	\$8,582	\$711	\$23,596	\$28,935	\$257	\$2,959	\$478	\$120	\$18,642	\$44,64
S - FIRE PROTECTION	\$1,358	\$53,525	\$10,687	\$9,477	\$786	\$26,060	\$31,956	\$284	\$3,268	\$527	\$132	\$20,588	\$49,30
S - BUILDING INSPECTION	\$548	\$21,604	\$4,314	\$3,825	\$317	\$10,518	\$12,898	\$115	\$1,319	\$213	\$53	\$8,310	\$19,90
H (INCL Roof & Contents)	,	WE 1, V)	44,5731			<u> </u>	W.12,5551		<u> </u>	<u></u>			*1513-
S - SECURE (Pad lock, board up, etc.)	\$484	\$19,074	\$3,808	\$3,377	\$280	\$9,286	\$11,388	\$101	\$1,164	\$188	\$47	\$7,337	\$17,56
S - GROUNDS MAINTENANCE	\$869	\$34,254	\$6,839	\$6,065	\$503	\$16,677	\$20,450	\$182	\$2,091	\$338	\$84	\$13,176	\$31,55
H	\$603		20,000	20,0001		\$10,011	\$20,4001	3104	\$2,001	#4001	Ψ01	\$13,1701	<del>0</del> 01,00
S - PEST CONTROL	\$612	\$24,134	\$4,819	\$4,273	\$354	\$11,750	\$14,408	\$128	\$1,473	\$238	\$60	\$9,283	\$22,23
TWO MONTHS TREAT SECURE CRAWL SPACES													
S-25% CONTINGENCIES	\$1,278	\$50,390	\$10,061	\$8,923	\$740	\$24,533	\$30,084	\$267	\$3,076	\$496	\$124	\$19,383	\$46,4
en M&R related to weather & deterioration.													
S-TOTAL COST	\$6,378	\$251,445	\$50,205	\$44,522	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,478	\$620	\$96,719	\$231,6
YAWAY COST	\$6,378	\$251,445	\$50,205	\$44.522	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,478	\$620	\$96,719	\$231,6

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eted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis <u>only</u> by disk, hard-c	opy, or fax.		
mber: IND-0083			
ıme: MX 1.3A			
tion: 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106			
atus: AMCSO Final			
Movement of Non-Vehicle Mission Equipment			
or the Industrial mission described in the action at the <u>losing</u> site, provide the tonnage of Non-Vehicle Mission	Equipment to be	moved.	
The Red River Internal Working Group			

on: This question attempts to identify the total weight in tons (2,000 pounds/ton) of mission equipment moving from one base to another. Mission as defined as all of the equipment on the unit's Table of Equipment less vehicles. The tonnage of common equipment used on more than one action orated based on the workload hours relocated. Provide a complete answer row for each action listed in the scenario description as it applies to your

## er additional rows as necessary.

ternal Database—DPASS
All equipment > \$2,500 Acquisition cost, prorated gross weight of all equipment across the transferring workload for all commodities except ssile and manufacturing and fabrication which includes rubber products. The total of all commodities is more accurate for total transferring than for each prorated commodity segment.

e appropriate information in the following table.		
Column	1	
	Losing Activity: XXXX	
	Tonnage	
	0.70	
	45.39	
	10.69	
	9.40	
	N/A	
	16.87	
	17.85	
	0.24	
	4.80	
	0.35	
	0.24	
	57.68	
	26.34	
TOTAL	190.54	

ative Comments: Because of the very limited time available to respond to this question a sort was done on Industrial Equipment that preater than \$2,500.00 appears in this response. Red River does not maintain a database that has total weight of equipment embedden his data is an estimate based on many factors and ultimately the subject matter experts working experience with managing the equipment Red River. The Army (Red River) apparently does not manage equipment like the rest of the Services. We are AWCF installation and the table of Equipment for the entire installation. If we buy it for industrial operations it is eligible for the table of Equipment allowate add it to the TOE is dependent on a multitude of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a convex located to the table of Equipment and Rubber Products to do this analyses. Are the located three categories of Combat & Tactical Vehicles, Tactical Missiles and Rubber Products to do this analyses. Are the equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to whomes TOE equipment and what is determined to be support equipment.	ed in it. pment ad we ance. ntrolled

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umber: IND-0083

ame: MX 1.3A

ction: 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106

tatus: AMCSO Final

**Movement of Support Equipment** 

For the Industrial mission described in the action at the **losing** site, provide the tonnage of Support Equipment to be moved.

## The Red River Internal Working Group

on: This question attempts to identify the total weight in tons (2,000 pounds/ton) of Mission Support equipment moving from one base to another. Miss defined as other equipment not included in mission equipment or vehicles that are required by the unit to perform its mission. (Allowed entries 0 to 99 of common equipment used on more than one action should be prorated based on the workload hours relocated. Provide a complete answer row for escenario description as it applies to your activity. Enter additional rows as necessary.

## ternal Database--DPASS

All equipment > \$2,500 Acquisition cost, prorated gross weight of all equipment across the transferring workload for all commodities except I manufacturing and fabrication which includes rubber products. The total of all commodities is more accurate for total transferring equipme and commodity segment.

	1	
e appropriate information in the following table.		
Column	1	
	Losing Activity: XXXX	
	Tonnage	
	2.37	
	153.57	
	36.18	
	31.81	
	N/A	
	57.09	
	345.32	
	0.80	
	16.23	
	1.19	
	0.82	
	35.48	
	91.09	
TOTAL	771.95	
<del>                                     </del>		

ative Comments: Because of the very limited time available to respond to this question a sort was done on Industrial Equipment that is value 0.00 appears in this response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, this data ssed on many factors and ultimately the subject matter experts working experience with managing the equipment program for Red River. The arently does not manage equipment like the rest of the Services. We are AWCF installation and we have a blanket Table of Equipment for the buffer of the program of the prog

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SCENARIO IND-0093 MX 1.4A LOSING Scenario #: IND-0093 Scenario Name: MX 1.4A Scenario Actions:

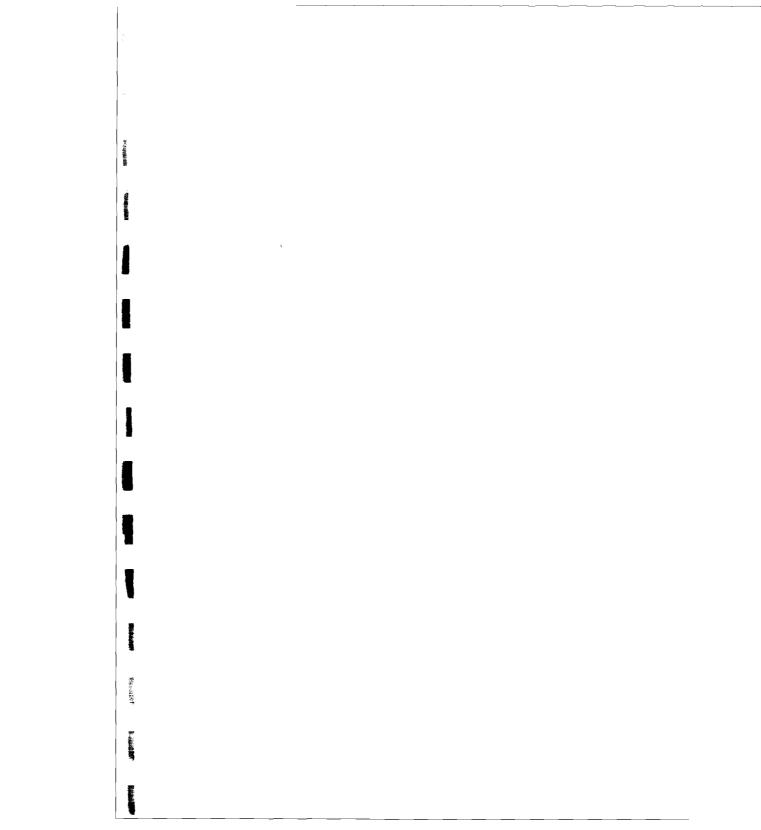


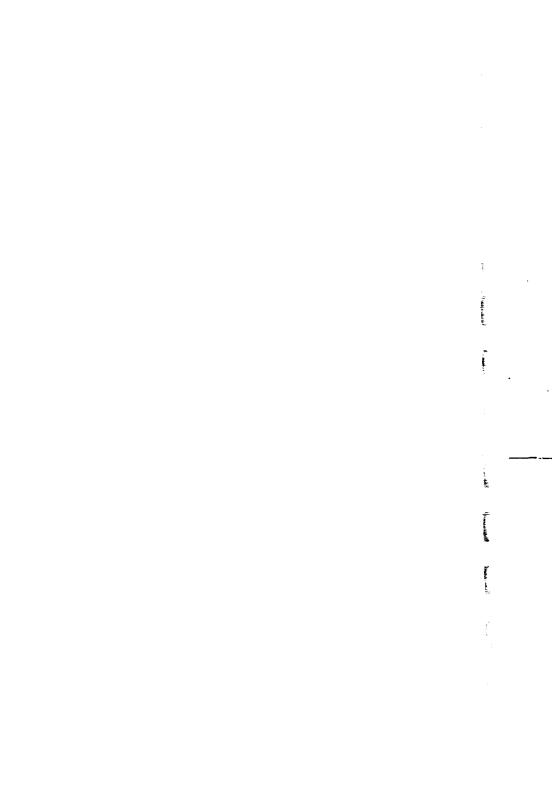
57 - Realign all depot maintenance workload and capacity for the commodity group ARMAMENT AND STRUCTURAL COMPONENTS from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 9.6 K DLH)

- Realign all depot maintenance workload and capacity for the commodity group COMBAT VEHICLES from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 621.73 K DLH)

59 - Realign 69.81 K DLH of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 275.23 K DLH)

60 - Realign 205.42 K DLH of depot maintenance workload and capacity for the commodity group CONSTRUCTION EQUIPMENT from RED RIVER AD to MCLB ALBANY (Average Workload (FY03/04/05) = 275.23 K DLH) Based on the certified





62 - Realign all depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 231.13 K DLH)Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.

63 - Realign all depot maintenance workload and capacity for the commodity group FABRICATION & MANUFACTURING from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 342.66 K DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.

64 - Realign all deput maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 3.23 K DLH)

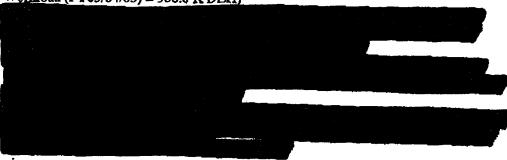
65 - Realign all depot maintenance workload and capacity for the commodity group OTHER from RED RIVER AD to ANNISTON AD (Average Workload (FY03/04/05) = 65.7 K DLH)

66 - Realign all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS from RED RIVER AD to MCLB ALBANY (Average Workload (FY03/04/05) = 4.83 K DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.

67 - Realign all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS from RED RIVER AD to MCLB ALBANY (Average Workload (FY03/04/05) = 3.33 K DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.

68 - Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from RED RIVER AD to LETTERKENNY AD (Average Workload (FY03/04/05) = 189.2 K DLH)

69 - Realign 279.08 K DLH of depot maintenance workload and capacity for the commodity group TACTICAL VEHICLES from RED RIVER AD to LETTERKENNY AD (Average Workload (FY03/04/05) = 368.8 K DLH) Based on the certified capacity data, additional capacity may be required to accommodate the realigned workload.
70 - Realign 89.72 K DLH depot maintenance workload and capacity for the commodity group TACTICAL VEHICLES from RED RIVER AD to TOBYHANNA AD (Average Workload (FY03/04/05) = 368.8 K DLH)



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vleted, these data are sensitive (FOUO), but unclassified; tra	nsmit on a	need-to-kn	ow basis g	only by dis	k, hard-co	opy, or fax.	
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Facilitization Projects and Costs:			· · · · · · · · · · · · · · · · · · ·			· ·	
By FY, list facilitization projects and projected costs require	d at the <u>ga</u>	ining site a	is a result o	of the assi	umption o	f the indust	rial workload described in
on: This question attempts to identify the projects and the of the MCA and below-MCA threshold projects. All facilitization rades which would be funded directly by the government and on upgrades, such as rail and road, required in order to accordoes not include transportation infrastructure such as interspecial to solely from the projection of an increased workforce, ected rate increase offsets if these upgrades would be provinced the end of FY 08.	projects water the projects with the complish the section upgoon to the project in the project with the project in the project in the project in the project with the project in the project with the project in the project with t	II commen n order to a assumed rades and include the	ce in FY 07 assume the industrial r additional p installatio	7 and be one mission, mission, ending, under the parking, under the parking and th	e.g., pow g., increa tilities upg	NLT the en er, water, a sed embarl grades, or fo luding clear	nd of FY 08. It includes and sewage. It includes kation and debarkation broce protection measures in rooms. It does not
We are the losing site in all of the noted Actions so this	s auestion	is N/A to	us. See Ot	her Narra	tive Com	ments.	
he appropriate information in the following table.							
Column	1	2	3	4	5	6	7
on Projects	FY06	FY07	FY08	FY09	FY10	FY11	Comments
				<b></b>			N/A N/A
				ļ		<del> </del>	N/A
	<del></del>						N/A
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				1		1	N/A
		1	1				T
	l		l			<u>.                                    </u>	
TOTAL							

				T	<del></del>	<u> </u>	<del></del>	
tive Comments: Red River is the losing organization in ly. It is however incumbent on us to identify my issues to make informed decisions. If the gaining organization amount of cost will go undetected. For actions 58, 62, and action 70 to realign to Tobyhanna there is a considuant of the able to account for. The Bradley, MLRS, and Powill be necessary to replicate thousands of square feet the on-going assessment assumes that actual workloads.	and cond ons treat the & 63 ider derable and Patriot have to house t	cerns to er he categor ntified to re mount of s ve a large this specia	isure that ries of wor ealign to A pecialized amount of ilized equi	the dec kload i Annisto equipr dedica pment	cision make n this scen n, for actio ment that that ated equipro that the ga	ers have co lario as the lors 68, and hey will be nent specif ining insta	omplete and re by appear on the 69 identified to unable to ider fic to each res llation will not	elevant he surface a to realign to ntify and spective t be able to
I reach an inaccurate conclusion. Action 63 alone is a secturing to Anniston. This action doesn't identify that the notes of the properties of the properties of the action, equipment resident currently only at RRAI instruct are not visible to the proposed gaining installating ecipient of the action to just make an uninformed submit working large amounts of end item workload, as in the coint prep, paint and chemical cleaning areas.	e Rubber ort that m D and ext ion. With nission. O	r Products nission mo tensive enviout identif One other n	operation oving to an vironment by the vironment by the vironte of wo	s and fanother in all permited	acility are on the second are of the second are	embedded There is nents to be ally by systems.	in this block of approximately met, which ir em and processoft bottlenecks in	of DLHs.  y 410,000 SF  the current  sses we are the process
the work is considered back - lot work and can create a in these types of operations are very limited in most ca Red River are unique to Red River and have never been in 68 would probably require a dedicated facility becaus on facility design characteristics required for operations	ases and t assigned se of oper	takes a tre d elsewher ational ex	mendous e, there ar plosive lin	amoun e no te nits, QE	t of proces chnical exp arcs, sec	ss space ar perts in this urity requir	nd capacity. Si s process, exc rements and th	ince the cept at this he

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Equipment Costs:							
By FY, list major equipment directly associated with the Indusmble that equipment.	strial missi	on describe	d in the act	ion and the	e projected	d costs to di	sassemble and pack
tions. This should be limited to the equipment which is essent de the cost to buy new and also install equipment directly asso question. All equipment shipping will commence in FY 07 if n ces dictate otherwise. In all cases equipment transfers will be	ociated wit ninor or no	h the produ o facilitizatio	ict line bein on projects	g gained. are require	Depot ma	intenance a	ctivities are not requi
mail dated Dec. 9, 2004.							
Guidance was that Depot's do not answer this question.	See Othe	r Narrative	Comment	<u>s.</u>			<u> </u>
the appropriate information in the following table.	<del></del>	ļ	ļ <u>.</u>				
ine appropriate intornation in the following table.							
Column	1	2	3	4	5	6	7
Column	1	2 Projected 0	3 Costs in Scer	1	5 1 through 6		
	1 FY06			1			Comments
		Projected C	osts in Scer	nario Years	1 through 6		Comments N/A
		Projected C	osts in Scer	nario Years	1 through 6		Comments N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A N/A N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A N/A N/A N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A
		Projected C	osts in Scer	nario Years	1 through 6		Comments N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A
		Projected C	osts in Scer	nario Years	1 through 6		N/A
ipment To Be "Moved"		Projected C	osts in Scer	nario Years	1 through 6		N/A

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TOTAL			1	
tive Comments: Guidance dated Dec. 9, 2004 was that De	epot's do not answe	r this question. De	pot maintenance act	ivities are not requi

equestion. We understand this guidance is predicated on an equation that evolves around either acquisition cost or replacement cost. In this puidance is predicated on an equation that evolves around either acquisition cost or replacement cost. In the specific essential equipment associated with each block of workload there is nothing to base an assessment on for facilitizated workstations that support the capacity and capability analysis for the receiving activity. In every case, there is unique equipment associated workstations that support specific requirements of the various systems (i.e. engines, transmissions, front end alignment, armament ds, fluidized bed, turret alignment, automated test equipment, missile recertification, etc.) Much of that equipment is contractor supported disassembly, transportation, site preparation, installation and calibration. Site preparation alone just to support the unique will run into the millions of dollars. In the case of action 68, Tactical Missiles to Letterkenny, this is the Patriot and HAWK missile

This action has been studied, re-studied, evaluated and in every instance, it has been determined that this mission has remain at Red Finent is fairly old and has been modified and updated in place. Even though this equipment is generally reliable, moving electronic test of this nature to another site successfully and in time to not impact U.S. and FMS missile readiness is not attainable. Depreciation, it are atted as a wash, when in fact it has a direct impact on the cost of the product that is being charged to the customer. The move, set up, and certification of the equipment will be a cost that will have to be charged to the programs and will increase the gaining organizations ascope of the transferred man-hours to defer those costs. Probably not considered a cost of BRAC but it is a real cost to the Army and the second set of the programs.

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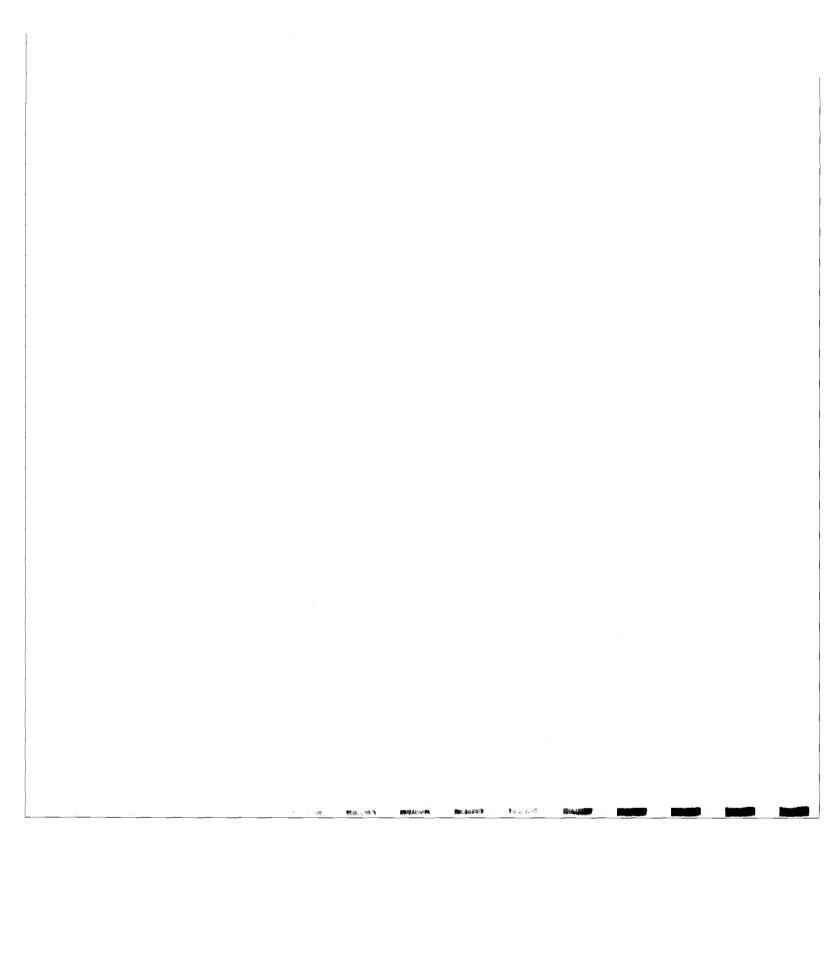
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	River will/w	on't integ	rate all o	f those th	nat reside (	on the ind	ustrial c	omplex.	Being a sp	ecial insta	llation und	er AMC carri
and penalties na simple face will not get fac	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	er AMC carrie nney. If this r will never g
and penalties n a simple face will not get fac	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	er AMC carrie nney. If this r will never g
and penalties a simple face vill not get fac	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	r will never g
and penalties a simple face vill not get fac	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	er AMC carrie nney. If this r will never g
and penalties na simple face will not get fac	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	er AMC carrie nney. If this r will never g
s and penalties n a simple face will not get fac	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	er AMC carrie nney. If this r will never g
sment for Reds and penalties a simple face will not get face er during and a	River will/w in the way value proc tored into the	on't integ we accour ess the fac ne cost ass	rate all ont for doing that all sociated	f those th ng busine I of the m with the	nat reside o ess. In thi issiles are realignme	on the indicates Scenarion stored he notes that the stored he notes that the notes in the second sec	ustrial co o, Action ere at Re	omplex. E 68 realig d River in	Being a sp ns Tactica the Red F	ecial insta I Missiles River Muni	llation unde to Letterke tions Cente	er AMC carrie nney. If this r will never g

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Training Costs:		<del></del>				****	
By FY, describe and list the training costs required in order to	prepare th	e workforce	at the <b>gaini</b> i	ng site to as	sume the ne	w industria	l mission describe
ion: This question attempts to identify all employee training to include TDY for personnel from the gaining site to the losing socate to the gaining site. Do not include costs related to First	site and vic	e versa. Pre	sume 75% (	of the direct	labor current	tly performi	ng the mission at
We are the losing site in all of the noted Actions so this	question is	N/A to us.	See Other I	Narrative C	omments.		
the appropriate information in the following table.  Column	1	2	3	4	5	6	7
	······································		raining Costs			<u> </u>	
Training at Gaining Installation	FY06	FY07	FY08	FY09	FY10	FY11	Commer
							N/A
							N/A
							N/A
		<u> </u>	<u> </u>				N/A
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ive Comments: Red River is not to make an assumption that 75% ald relocate to the various sites i stic assumption would be in the equipment will be transferring by unique pieces of equipment. To spect. In the case of action 68 the stransferring of the case of action 68 the case of acti	of the personnel will realing dentified in the scenario (1) 5-10% range, which would during the years that are reality of the matter is the contract of the matter is the reality of the matter is the contract of the matter is the contract of the matter is the contract of the matter is the contract of t	gn with the mission of the mission of the following the following the following the following the following the following between the following the followin	on. Under that assum .75 = 985). A review of transfer of corporate training and that is a use will erode once th	nption, we calculate the of the history does not knowledge on each sp a necessary piece of th de action becomes law	at approximately 95 support that assur pecific category of vertraining, especia and the quality of t
level. Command and control is port the long term sustainment n	a stroke of a pen and may l	have its merits; ho	wever, moving this e	_	ertification technic



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ction: 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70							
Status: AMCSO Final			•				
IT Projects and Costs:							
By FY, list the IT projects and costs required in order to assume	the new mis-	sion describ	ed in the act	tion			
by 17, list the 11 projects and costs required in order to assume	the new tins	Sion describ	ed ill tile aci				-
ion: This question attempts to identify all IT projects and costs the dinclude extending and modernizing IT infrastructure on the basen management, technical drawings, and manuals. These may a vork station equipment which is not directly required to accomplishs 1 and 2 respectively.	e for those railso include l	equirements T infrastruct	directly attr	ibutable to t nents based	he new indus on a per car	strial missio pita increas	on, e.g., CAD/C e in base perso
We are the losing site in all of the noted Actions so this que	stion is N/A	to us. See	Other Narr	ative Comn	nents.		
the appropriate information in the following table.							+
Column	1	2	3	4	5	6	
			<del></del>	nario Years 1			Com
	FY06	FY07	FY08	FY09	FY10	FY11	
			<u> </u>		<del> </del>		N/A N/A
					<del> </del>		N/A
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							N/A
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TOTAL							N/A

**建筑** 

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itive Comments: Red Ri ing the technical data fo dollars. This creates ar ent of the RECAP progr	or life cycle support of n issue down the road	f many of their system	ns. Understandably,	, the PMs and PEOs a	t. The Services (Army es re trying to squeeze as n /stems in recent times as	nuch har
ng the technical data fo dollars. This creates ar	or life cycle support of n issue down the road	f many of their system	ns. Understandably,	, the PMs and PEOs a	re trying to squeeze as n	nuch har
ng the technical data fo dollars. This creates ar	or life cycle support of n issue down the road	f many of their system	ns. Understandably,	, the PMs and PEOs a	re trying to squeeze as n	nuch har
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ng the technical data fo dollars. This creates ar	or life cycle support of n issue down the road	f many of their system	ns. Understandably,	, the PMs and PEOs a	re trying to squeeze as n	nuch har

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ction: 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70

tatus: AMCSO Final

## **Contract Termination Costs:**

By FY, list all contracts of amounts in excess of \$1M with beginning and end dates which are performed at the losing site in direct support of the indust the action.

## The Red River Internal Working Group

on: This question attempts to identify all contracts that would need to be terminated, moved, or comp[eted and awarded at a new site that would result realign industrial missions to new locations. Provide a contract termination estimate for any contract which concludes after FY 09 that would include sude any BASOPS-related contracts or support contracts not directly related to industrial workload described in the action.

ministrative Workload spreadsheet, Ditector of Contracting

Only those contracts breaking \$1M are listed. There will be no termination cost because Red River will manage out year contracts to ensure at time of workload transfer execution. See Other Narrative Comments.

		1	4	1	1				
9.									
1	2	3	4	5	6	7	8	7	T
1	Daf	les	Projer	cted Termin	ation Costs	in Scenario	Years 1 thr	ough 6	J 7
Total Funded	, J	1	1						Com
Amount (>\$1M)	Start	End	FY06	FY07	FY08	FY09	FY10	FY11	Com
·	·	( <b></b> ]	1	·	ļ				1 <i>_</i>
\$0.00			<u> </u>						
<b></b>		<b></b>	<del></del>		<del> </del>	+	-	-	
\$6,100,000.00	Sep-03	Mar-05		<del>                                     </del>	<del>                                     </del>		+	<del> </del>	Rubber denu
									Long bushing
									Shoulder Pin
\$2,500,000.00			<del></del>			1	1	1	Nuts
\$9,600,000.00						1			Roadwheels
\$1,800,000.00				1					Track block
\$0.00		<b>  </b>	<del></del>		<del> </del>	+	-	<del> </del>	ļ
40.00	i <del></del>			<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>	
\$30,300,000.00	Dec-04	Dec-06							HEMTT Whe
\$12,000,000.00		May-05							HMMWV wh
\$8,100,000.00	Sep-04	May-05			<u> </u>			<u> </u>	HMMWV pov
<b></b>	<u> </u>	<b></b>	<del></del>	4				<del></del>	
	<b>/</b> '	<b></b>		<del></del>		+	<del></del>	<del> </del>	<b>_</b>
	1 Total Funded Amount (>\$1M) \$0.00 \$6,100,000.00 \$4,300,000.00 \$2,000,000.00 \$9,600,000.00 \$1,800,000.00 \$0.00 \$30,300,000.00 \$12,000,000.00	1 2  Total Funded Amount (>\$1M) Start  \$0.00  \$6,100,000.00 Sep-03 \$4,300,000.00 Feb-04 \$2,000,000.00 May-04 \$9,600,000.00 May-04 \$1,800,000.00 Sep-04  \$0.00  \$30,300,000.00 Dec-04 \$12,000,000.00 May-04	1 2 3	1 2 3 4	1 2 3 4 5	1 2 3 4 5 6  Dates Projected Termination Costs  Total Funded Amount (>\$1M)  \$1,000,000.00 Sep-03 Mar-05 \$4,300,000.00 Feb-04 Dec-04 \$2,000,000.00 May-04 Mar-05 \$2,500,000.00 May-04 May-06 \$1,800,000.00 Sep-04 Sep-05 \$1,800,000.00 Dec-04 Dec-06 \$12,000,000.00 May-04 May-05	1 2 3 4 5 6 7  Dates Projected Termination Costs in Scenario  Total Funded Amount (>\$1M) Start End FY06 FY07 FY08 FY09  \$0.00	1 2 3 4 5 6 7 8    Dates   Projected Termination Costs in Scenario Years 1 thro   Total Funded Amount (>\$1M)   Start   End   FY06   FY07   FY08   FY09   FY10	1 2 3 4 5 6 7 8 7  Dates Projected Termination Costs in Scenario Years 1 through 6  Total Funded Amount (>\$1M) Start End FY06 FY07 FY08 FY09 FY10 FY11  \$0.00 Fy10 FY11  \$6,100,000.00 Sep-03 Mar-05 \$4,300,000.00 Feb-04 Dec-04 \$2,000,000.00 May-04 May-06 \$2,500,000.00 May-04 May-06 \$9,600,000.00 Sep-04 Sep-05 \$1,800,000.00 Sep-04 Dec-06 \$12,000,000.00 May-04 May-05  \$30,300,000.00 Dec-04 Dec-06 \$12,000,000.00 May-04 May-05

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TOTAL					
tive Comments: There are many vario	ous and recurring contrac	ts that supports p	roduction which do	not breach the >	\$1M threshold. There

itive Comments: There are many various and recurring contracts that supports production which do not breach the > \$1M threshold. There a nots that carry a termination cost at this time. Red River would manage contracts in the future to ensure that situation would not exist. Red F io in all actions identified above is the losing site. The issue would be if there are support contracts in place on work to be transferred wher source that may or may not breach the \$1M. Not much of an issue, but in the case of rubber production, the QPL on much of the required pr

. All examined to the control of th

st the following: 1. Approved a site, which would result from they are not pro raed but s	n a decision to real	ign industriasi mi	er Narrative C	location.	
g site, which would result from they are not pro raed but s	n a decision to real	ign industriasi mi	ssions to a new er Narrative C	location.	DTES.
g site, which would result from	n a decision to real	ign industriasi mi	ssions to a new	location.	
g site, which would result from	n a decision to real	ign industriasi mi	ssions to a new	location.	
					vement Projects (CII
					vement Projects (CII
					vement Projects (CII
st the following: 1. Approved a	and budgeted MCA	A projects; 2. Appr	oved and budge	eted Capital Impro	vement Projects (CI
st the following: 1. Approved a	and budgeted MCA	A projects; 2. Appı	oved and budge	eted Capital Impro	vement Projects (Cli
			······································		
d-to-know basis <u>only</u> by disk	(, hard-copy, or fax	<u>.                                    </u>			
	nder FOIA 1-to-know besis <u>only</u> by disk	<del></del>	nder FOIA 1-to-know basis <u>only</u> by disk, hard-copy, or fax.		

Colum	/ 1 1		<u> </u>	41	5 1	. 0		
	Category		Projec	ted Costs in Scenario Y	ears 1 through 6			
sion Projects	(MCA, CIP, or UPC)	FY06	FY07	FY08	FY09	FY10	FY11	Comments
59, 60, 62, 63, 64, 65, 66, 67, 69, 70	CIP	\$2,795,000.00						
Projects								
/E THROUGH BLAST BAY								
M/TACTICAL VEHICLE/DRIVE THROUGH								
COMPONANT PARTS								
EANING SYSTEM								
M UPGRADE								
59, 60, 62, 64, 65, 66, 67, 69, 70	CIP		\$2,075,000.00					
Additional Projects								
ne Test Cells								
59, 60, 62, 64, 65, 66, 67, 69, 70	CIP			\$155,500.00	1			
Additional Projects								
rator Test Stand								
	CIP		\$598,000.00					
Additional Projects								
ast - Track								
ast -Road Wheels								
	CIP	\$2,905,000.00						
Additional Projects	1	1						
DF		t						
60, 69, 70	MCA			\$49,000,000.00			\$4,000,000.00	
Projects	1,,,,,			7 10,000,000.00			+ .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
rs Systems Sustainment Center		<del> </del>						Appears in FY08 FYD
ility	<del>-  </del>							, .p. 5010 1111 1001 10
Shop (Body Repair)	1							
Driep (Dod) (Copull)	<del>- </del>							UPC Prorated to varie
	1					ĺ		actions
	UPC	\$3,204.00	\$2,421.00	\$2,263.50	\$2,313.00	\$2,358.00	\$576.00	
	UPC	\$208,687.20	\$157,687.80		\$150,653.40			
	UPC	\$23,424.80			\$16,910.60			
	1010	<b>₩</b> ₽₽,7₽4.00]	Ψ11,700.20	₩10,040,10	\$ 10,010.00	¥17,200.00	Ψ-7-2-11.20	L

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	UPC	\$68,921.60	\$52,078.40	\$48,690.40	\$49,755.20	\$50,723.20	\$12,390.40	
	UPC	\$2,064.80	\$1,560.20	\$1,458.70	\$1,490.60	\$1,519.60	\$371.20	
	UPC	\$77,536.80	\$58,588.20	\$54,776.70	\$55,974.60	\$57,063.60	\$13,939.20	1
	UPC	\$114,988.00	\$86,887.00	\$81,234.50	\$83,011.00	\$84,626.00	\$20,672.00	1
	UPC	\$1,068.00	\$807.00	\$754.50	\$771.00	\$786.00	\$192.00	
	UPC	\$22,072.00	\$16,678.00	\$15,593.00	\$15,934.00	\$16,244.00	\$3,968.00	
	UPC	\$1,637.60	\$1,237.40	\$1,156.90	\$1,182.20	\$1,205.20	\$294.40	
	UPC	\$1,139.20	\$860.80	\$804.80	\$822.40	\$838.40	\$204.80	
	UPC	\$63,510.40	\$47,989.60	\$44,867.60	\$45,848.80	\$46,740.80	\$11,417.60	
	UPC	\$93,628.00	\$70,747.00	\$66,144.50	\$67,591.00	\$68,906.00	\$16,832.00	1
	UPC	\$30,117.60	\$22,757.40	\$21,276.90	\$21,742.20	\$22,165.20	\$5,414.40	
TOTAL		\$712,000.00	\$538,000.00	\$503,000.00	\$514,000.00	\$524,000.00	\$128,000.00	
					1	1		

e Comments: It is felt that the cost associated with this question can be identified as a cost avoidance but that is not necessarily so. Much of the equipment that are receiving capi will transfer and will require upgrade regardless of where the work is performed. Not all CIP and MCA projects can be classified as cost avoidances and to categorically assume to of the CIP's are upgrades to existing unique required equipment and are necessary regardless of where the work is performed. Each must be examined on a case-by-case basis to question for this scenario does not ask us to differentiate. Even though in this scenario it directs that we disestablish the Industrial Mission it remains silent on all other tenants at tion. If a project supports anything out side the industrial mission it is not included or identified in this scenario. For every cost avoidance that we are trying to identify, on the reversity incurred that have not been identified. An example would be the centralized boiler that directly supports the industrial complex.

listing has dramatically changed from previous submissions under scenario IND-0063 and IND-0083. Red River has received authority and approval for accelerated funding for \$2 be moved foreward to 2005. Those projects have fallen from visibility, because they will be funded and completed prior to the requested years identified for this scenario.

Single-point of the sport of th

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eted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis only by disk, hard-copy, or fax.

mber: IND-0093

me: MX 1.4A

tion: 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70

nvironmental Costs:

atus: AMCSO Final

st any requirements related to permits/wavers/restrictions to assume the Industrial mission described in the action at the gaining site.

The Red River Internal Working Group

n: This question attempts to gather information about the cost of environmental actions that would be required as a result from a decision to realign industrial missions to new location attempts to comply/obtain. List any requirements related to decommissioning at the losing site and provide an estimate of the cost to comply. Assume any refrestrictions must be obtained by end FY 08. Assume decommissioning must be complete NLT end FY 11.

AC Internal Working Group--Closure Plans -NEPA Documents--Historical Files

lentified cost to decommission entire industrial base and take to a caretaker level. See Other Narrative Comments.

		1	1				
e appropriate information in the following table.							
Column	1	2	3	4	5	6	7
/er / Restrictions / Decommissioning Requirements			Projected Costs in	n Scenario Years 1 th			Commen
rei / Restrictions / Decommissioning Requirements	FY06	FY07	FY08	FY09	FY10	FY11	Contries
			\$16,088.00	\$14,273.00			All Actions: See a
			\$632,066.00	\$561,290.00	\$573,119.00	\$573,119.00	Environmental Lis
			\$60,392.00	\$53,633.00	\$54,763.00	\$54,763.00	
			\$177,626.00	\$157,768.00	\$161,092.00	\$161,092.00	
			\$9,214.00	\$8,176.00	\$8,348.00	\$8,348.00	
			\$400,254.00	\$273,310.00	\$279,070.00	\$279,070.00	
			\$1,092,674.00	\$778,987.00	\$783,097.00	\$783,097.00	
			\$3,303.00		\$3,022.00	\$3,022.00	
			\$38,551.00	\$34,238.00	\$34,960.00	\$34,960.00	
			\$6,283.00	\$5,550.00	\$5,667.00	\$5,667.00	,
			\$1,569.00	\$1,416.00	\$1,445.00	\$1,445.00	
			\$82,638.00	\$73,376.00	\$74,922.00	\$74,922.00	
			\$440,571.00			\$399,487.00	
			\$141,635.00			\$128,428.00	
SUB TOTAL			\$3,102,864.00	\$2,481,997.00	\$2,521,994.00	\$2,521,994.00	
TOTAL of FY08 thru FY11							\$10,628,849
			1			ł	
						J	
			}				
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ve Comments: Cost are to a level to prevent health and safety violation and to prepare facilities to a caretaker level. This is a level above caretaker and remediation, in down to task within each action if necessary. See List below, Back-up is available. We have been asked in this scenario to figure the cost of decommissioning these. We view this as the level required ensuring there are no hazards to health or safety and it is a level above remediation. We have done that to the best of our abilities allowed. However, we knocked the top off and made very sound assumptions. Also, during this period (even though we were not asked) we took the opportunity ink the environmental cost would be for a gaining installation. I will submit this cost as a consideration and a possible crosswalk for those responsible for develop timate is approximately \$23.8M and is outlined in the attached spreadsheet for the gaining site and approximately \$11.3M for decommissioning at this site.

p2 \$19984 19

Disposal				
iste Haz-Storage Bldg. 479				
ose Chem. Vats 345,319 493				
ns. In parts vats at Lines				
Media all location of D/Cs				
Dispose Oil Water Seperators				
Booth Filter, coating, paper				
ans, Oil Dry, Rags, etc			 	
Tanks				
ze				 
s				
n Hazardous Areas and Begin Closer Process IAW RCRA	Permit			
mitted Haz-Storage Unit		 	 	 
mitted Haz-Storage Unit		 	 	
mitted Haz-Storage Unit				
red Boiler Plant			 	
taminated With Heavy Metals		 		
493		 	 	
ts cleaning area under vats				 
late area under vats				
ea under parts cleaning vats				
o POL mater cells and drainage				
ery Shop Acid storage/use				
el & Used Oil tanks				
rage				
S of 406				
Vats De-con Clean				
Vats De-con Clean				
Vats De-con Clean		<u> </u>		
) Vats De-con Clean				
crubbers De-con Clean				
crubber De-con Clean				
con cutting fluids/POL from floor				
con cutting fluids/POL from floor				
iq ft. Cadmium (cad) prep area				
contaminated area prep grinding				
from Coal Pile run-off lagoon				
for any concerns all maint. Area				
lity de-con/clean				
ns Blast Bays, Cab, D/C etc				
idies, cost for closure				

Studies, test, cost for closure

ental List Actions to Achieve Minimal Caretaker Status

Summation raddi Milling summer to the control of th

rative Document -- For Discussion Purposes Only -- Do Not Release Under FOIA eted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis only by disk, hard-copy, or fax. mber: IND-0093 me: MX 1.4A tion: 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70 atus: AMCSO Final .ayaway Costs: or the Industrial mission described in the action at the losing site, provide a listing of actions required and the related costs to place the vacated industrial space into a taker layaway status. The Red River Internal Working Group n: This question attempts to identify the actions and costs associated with placing any site into a minimal caretaker layaway status as the result of decisions to realign sions to a new location. These costs could include removing POL, corrosives, and chemicals from machinery; holding/storage pits and areas; draining pipes, and icilities. They would not include the costs of any environmental remediation. This question does not apply to munitions storage activity. Assume layaway will FY 09 and be complete NLT end FY 11. S-Engineering Performance Standards, Real Property Records, and IFS-M estimating standards. se of analytical calculations are based on RPM expertise, knowledge, and opinon to meet the needs for a minimal layaway status and maintenance of ission commodities groups at RRAD in anticipation of future occupation. A consolidated generic punch list was used n order to cover the widest nge. See Other Narrative Comments. e appropriate information in the following table. Column Projected Costs in Scenario Years 1 through 6 chieve Minimal Caretaker Status Comments FY06 FY08 **FY10 FY07 FY09** \$6,377.54 \$6,377.54 All Actions: See attached \$6,377.54 \$251,445.04 \$251,445.04 \$251,445.04 worksheets for breakout of

\$24,023.00 cost by FY09, 10, 11 and \$24,023.00 \$24,023.00 \$70,704.00 task. \$70,704.00 \$70,704.00 \$3 690.00 \$3,690,00 \$3,690,00 \$122,420.00 \$122,420.00 \$122,420.00 \$150,119.00 incls Rubber Prods Fac \$150,119.00 \$150,119.00 \$1,334.00 \$1,334.00 \$1,334.00 \$15,350.00 \$15,350.00 \$15,350.00 \$2,480.00 \$2,480.00 \$2,480.00 \$620.00 \$620.00 \$620.00 \$96,719.00 \$96,719.00 \$96,719.00 Patriot and HAWK \$174,506,00 \$174,506.00 \$174,506.00 \$56,109.00 \$56,109.00 \$56,109.00 TOTAL \$975,896.58 \$975,896.58 \$975,896.58

tive Comments: Cost has been prorated among the actions. There are mutiple categories of work performed in most facilities. Prorated cost across uilding and action. We have figured the cost of layaway for each action. This was done by looking at the current workload in each facility and cross the action required by this scenario. We used the composite labor rate constant FY05 dollars for our DPW personnel. Caretaker was prorated by action scenario since several commodities are worked in many of the same buildings across the industrial complex. The drum-roll cost across FY09-FY11 is ely \$2.9M as outlined by task and computation in the workbook. Detailed backup available.

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Scenario Number: COMMONDITY GROUP:			Scenario Name T (FY 09)	: MX 1.4A									Scena	rio Action:	
		57	58	59	60	61	62	63	64	65	86	67	69	69	70
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LECTRIC DISCONNECT, LOCK OUT/TAG OUT															
DOCUMENT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ATER		-													
KILL/DISSY VALVES LEEDER VALVES TO DRAIN (w/o Stop & Waste) FLUSH LINES DRY								_							
TAPE/SEAL TO PREVENT AIR FLOW		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EWER DISCONNECT/FLUSH LINES															
NNS (Take up commodes & seal), TRAPS, ETC.	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DUSTRIAL WASTE															
FLUSH LINES/SEAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TEAM LINES															
SHUT OFF/SEAL	<b> </b>	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AT'L GAS															
TOP OFF @ MAIN & SEAL	ļ	\$0	\$0	\$0	\$0]	\$0	\$0	\$0	\$o[	\$0	\$0	\$0	\$0	\$0	
5% CONTINGENCIES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
n M&R related to weather & deterioration.  OTAL COST		\$0	\$0	\$0	\$0	\$0	\$0]	\$0	\$0	\$0]	\$0	\$0	\$0	\$01	
HUMIDITY CONTROL		\$1,229	\$48,465	\$4,629	\$13,627	\$711	\$23,596	\$28,935	\$257	\$2,959	\$476	\$120	\$18,642	\$33,781	\$10,86
FIRE PROTECTION		\$1,358	\$53,525	\$5,112	\$15,048	\$786	\$26,060	\$31,956	\$284	\$3,268	\$527	\$132	\$20,588	\$37,308	\$11,99
BUILDING INSPECTION INCL Roof & Contents)		\$548	\$21,604	\$2,063	\$6,074	\$317	\$10,518	\$12,898	\$115	\$1,319	\$214	\$53	\$8,310	\$14,302	\$4,59
SECURE (Pad lock, board up, etc.)		\$484	\$19,074	\$1,821	\$5,364	\$280	\$9,286	\$11,388	\$101	\$1,164	\$188	\$47	\$7,337	\$13,294	\$4,27
GROUNDS MAINTENANCE		\$869	\$34,254	\$3,271	\$9,633	\$503	\$16,677	\$20,450	\$182	\$2,091	\$338	\$84	\$13,176	\$23,875	\$7,67
PEST CONTROL		\$612	\$24,134	\$2,305	\$6,787	\$354	\$11,750	\$14,408	\$128	\$1,473	\$239	\$60	\$9,283	\$16,822	\$5,40
WO MONTHS TREAT SECURE CRAWL SPACES		<b>4312</b>	V27,1071	<u> </u>				¥14,400]							
25% CONTINGENCIES		\$1,278	\$50,390	\$4,812	\$14,172	\$740	\$24,533	\$30,084	\$267	\$3,076	\$496	\$124	\$19,383	\$35,123	\$11,29
in M&R related to weather & deterioration.  FOTAL COST		\$6,378	\$251,445	\$24,013	\$70,704	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,480	\$620	\$96,719	\$174,506	\$56,10
AWAY COST		\$6,378	\$251,445	\$24,013	\$70,704	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,480	\$620	\$96,719	\$174,508	\$56,10

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COMMONDITY GROUP:	OUT YEAR LA	YAWAY COST	(FY 10)												
		57	58	59	60	61	62	63	64	65	66	67	68	69	70
ELECTRIC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	so	\$0	
DISCONNECT, LOCK OUT/TAG OUT DOCUMENT															
WATER		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
KILL/DISSY VALVES 3LEEDER VALVES TO DRAIN (w/o Stop & Waste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW															
SEWER		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DISCONNECT/FLUSH LINES AINS (Take up commodes & seal), TRAPS, ETC.															
INDUSTRIAL WASTE		\$0	\$0]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FLUSH LINES/SEAL															
STEAM LINES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SHUT OFF/SEAL															
NAT'L GAS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOP OFF @ MAIN & SEAL															
25% CONTINGENCIES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
een M&R related to weather & deterioration.															
TOTAL COST		\$0	\$0]	\$0]	\$0	\$0]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HUMIDITY CONTROL		\$1,229	\$48,465	\$4,629	\$13,627	\$711	\$23,596	\$28,935	\$257	\$2,959	\$478	\$120	\$18,642	\$33,781	\$10,8
- FIRE PROTECTION		\$1,358	\$53,525	\$5,112	\$15,048	\$786	\$26,060	\$31,956	\$284	\$3,268	\$527	\$132	\$20,588	\$37,308	\$11,9
- BUILDING INSPECTION		\$548	\$21,604	\$2,063	\$6,074	\$317	\$10,518	\$12,898	\$115	\$1,319	\$214	\$53	\$8,310	\$14,302	\$4,5
(INCL Roof & Contents)				<u> </u>											
- SECURE (Pad lock, board up, etc.)		\$484	\$19,074	\$1,821	\$5,364	\$280	\$9,286	\$11,388	\$101	\$1,164	\$188	\$47	\$7,337	\$13,294	\$4,2
- GROUNDS MAINTENANCE		\$869	\$34,254	\$3,271	\$9,633	\$503	\$16,677	\$20,450	\$182	\$2,091	\$338	\$84	\$13,176	\$23,875	\$7,6
		00001	VOT,201		\$0,000	90001	<b>V</b> 10,0771	020,400	V1021	V2,0011	40001	V-11	010,77.0	420,0,01	
- PEST CONTROL		\$612	\$24,134	\$2,305	\$6,787	\$354	\$11,750	\$14,408	\$128	\$1,473	\$239	\$60	\$9,283	\$16,822	\$5,4
TWO MONTHS TREAT SECURE CRAWL SPACES															
-25% CONTINGENCIES		\$1,278	\$50,390	\$4,812	\$14,172	\$740	\$24,533	\$30,084	\$267	\$3,076	\$496	\$124	\$19,383	\$35,123	\$11,3
een M&R related to weather & deterioration.															
-TOTAL COST		\$6,378	\$251,445	\$24,013	\$70,704	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,480	\$620	\$96,719	\$174,506	\$56,
YAWAY COST		\$6,378	\$251,445	\$24,013	\$70,704	\$3,690	\$122,420	\$150,119	\$1,334	\$15,350	\$2,480	\$620	\$96,719	\$174,506	\$56,

nario Name: MX 1.4A

IND-0093

Scenario Number: IND-0093 Scenario Name: MX 1.4
COMMONDITY GROUP: OUT YEAR LAYAWAY COST (FY 11) 62 LECTRIC DISCONNECT, LOCK OUT/TAG OUT DOCUMENT ATER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 KILL/DISSY VALVES LEEDER VALVES TO DRAIN (W/o Stop & Waste) FLUSH LINES DRY TAPE/SEAL TO PREVENT AIR FLOW EWER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DISCONNECT/FLUSH LINES INS (Take up commodes & seal), TRAPS DUSTRIAL WASTE FLUSH LINES/SEAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$**0 \$0 \$0 TEAM LINES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SHUT OFF/SEAL AT'L GAS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **\$**0 \$0 \$0 \$0 TOP OFF @ MAIN & SEAL % CONTINGENCIES in M&R related to weather & deterioration OTAL COST \$0 HUMIDITY CONTROL \$13,627 \$711 \$257 \$478 \$120 \$33,781 \$10,8 \$1,229 \$48,465 \$4,629 \$23,596 \$28,935 \$2,959 \$18,642 工 FIRE PROTECTION \$527 \$11,9 \$1,358 \$53,525 \$5,112 \$15,048 \$132 \$37,308 \$786 \$26,060 \$31,956 \$284 \$3,268 \$20,588 Ι BUILDING INSPECTION INCL Roof & Contents) \$548 \$21,604 \$2,063 \$6,074 \$317 \$10,518 \$12.898 \$115 \$1,319 \$214 \$53 \$8,310 \$14,302 \$4,5 SECURE (Pad lock, board up, etc.) \$101 \$47 \$7,337 \$13,294 \$19.074 \$1.821 \$11,388 \$1,164 \$188 \$4.2 \$484 \$5,364 \$280 \$9,286 \$338 \$13,176 \$23,875 \$7,6 GROUNDS MAINTENANCE \$869 \$34,254 \$3,271 \$9,633 \$503 \$16,677 \$20,450 \$182 \$2,091 \$84 \$6,787 \$1,473 \$612 \$354 \$11,750 \$128 \$239 \$60 \$9,283 \$16,822 \$5,4 \$24,134 \$2,305 \$14,408 PEST CONTROL WO MONTHS TREAT SECURE CRAWL SPACES
5% CONTINGENCIES
n M&R related to weather & deterioration.
TOTAL COST \$14,172 \$24,533 \$124 \$19,383 \$35,123 \$1,278 \$50,390 \$4,812 \$740 \$30,084 \$267 \$3,076 \$496 \$11,2 \$2,480 \$620 \$96,719 \$174,506 \$56,1 \$70,704 \$122,420 \$150,119 \$1,334 \$15,350 \$6,378 \$251,445 \$24,013 \$3,690 WAY COST \$96,719 \$174,506 \$56,1

4-14-

\$6,378

\$251,445

\$24,013

\$70,704

\$3,690

\$122,420 \$150,119

\$1,334

\$15,350

\$2,480

\$620

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leted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis <u>only</u> by disk, hard-cop	y, or fax.		
umber: IND-0093			
ame: MX 1.4A			
ction: 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70			
tatus: AMCSO Final			
Movement of Non-Vehicle Mission Equipment			
For the Industrial mission described in the action at the <u>losing</u> site, provide the tonnage of Non-Vehicle Mission Ed	uipment to	be moved.	

The Red River Internal Working Group

on: This question attempts to identify the total weight in tons (2,000 pounds/ton) of mission equipment moving from one base to another. Mission equall of the equipment on the unit's Table of Equipment less vehicles. The tonnage of common equipment used on more than one action should be prorated hours relocated. Provide a complete answer row for each action listed in the scenario description as it applies to your activity. Enter additional rows

ernal Database-DPASS

All equipment > \$2,500 Acquisition cost, prorated gross weight of all equipment across the transferring workload for all commodities excepted manufacturing and fabrication which includes rubber products. The total of all commodities is more accurate for total transferring equipmented commodity segment.

he appropriate information in the following table.			
Column			
	Losing Activity: XXXX		
	Tonnage		
	0.70		
	45.39		
	5.13		
	15.11		
	N/A (no Equipment for this action)		
	• 16.87		
	17.85		
	0.24		
	4.38		
	0.37		
	0.24		
	57.68		
	20.37		
	6.55		
TOTAL	190.88	 	

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ative Comments: Because of the very limited time available to respond to this question a sort was done on Industrial Equipment that is value in \$2,500.00 appears in this response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, the based on many factors and ultimately the subject matter experts working experience with managing the equipment program for Red River. apparently does not manage equipment like the rest of the Services. We are AWCF Installation and we have a blanket Table of Equipment for Illation. If we buy it for industrial operations it is eligible for the table of Equipment allowance. Whether we add it to the TOE is dependent on of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a controlled item, etc. We looked across three major categor factical Vehicles, Tactical Missiles and Rubber Products to do this analyses. All commodities fall within those three categories. The equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to what is or be ment and what is determined to be support equipment.

- Love Manager Bounds Bounds 1

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eted, these data are sensitive (FOUO), but unclassified; transmit on a need-to-know basis <u>only</u> by disk, hard-copy, or t	ax.			
mber: IND-0093				
me: MX 1.4A				
tion: 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70				
atus: AMCSO Final				
Movement of Support Equipment				
or the Industrial mission described in the action at the <u>losing</u> site, provide the tonnage of Support Equipment to be moved.				
The Red River Internal Working Group				
n: This question attempts to identify the total weight in tons (2,000 pounds/ton) of Mission Support equipment moving from	m one ba	se to anothe	er. Mission S	upport equip
ipment not included in mission equipment or vehicles that are required by the unit to perform its mission. (Allowed entries	0 to 99,9	99 tons). Ti	he tonnage o	f common ed

one action should be prorated based on the workload hours relocated. Provide a complete answer row for each action listed in the scenario description as it applies to nai rows as necessary.

ernal Database--DPASS

All equipment > \$2,500 Acquisition cost, prorated gross weight of all equipment across the transferring workload for all commodities except tactical missile

Ing and fabrication which includes rubber products. The total of all commodities is more accurate for total transferring equipment than for each prorated co

e appropriate information in the following table.		
Column		
	Losing Activity: XXXX	
	Tonnage	
	2.37	
	153.57	
	17.37	
	51.11	
	N/A (no Equipment for this action)	
	57.09	
	345.32	
	0.80	
	14.82	
	1.19	
	0.82	
	35.48	
	68.93	
	22.16	
		1
TOTAL	771.03	
4		 <del></del>

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ve Comments: Because of the very limited time available to respond to this question a sort was done on industrial Equipment that is valued at greater than is response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, this data is an estimate based on many for subject matter experts working experience with managing the equipment program for Red River. The Army (Red River) apparently does not manage equipment roles. We are AWCF installation and we have a blanket Table of Equipment for the entire installation. If we buy it for industrial operations it is eligible for lowance. Whether we add it to the TOE is dependent on a multitude of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a control dacross three major categories of Combat & Tactical Vehicles, Tactical Missiles and Rubber Products to do this analyses. All commodities fall within those equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to what is or becomes						
ve Comments: Because of the very limited time available to respond to this question a sort was done on industrial Equipment that is valued at greater than is response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, this data is an estimate based on many for subject matter experts working experience with managing the equipment program for Red River. The Army (Red River) apparently does not manage equiproices. We are AWCF installation and we have a blanket Table of Equipment for the entire installation. If we buy it for industrial operations it is eligible for lowance. Whether we add it to the TOE is dependent on a multitude of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a control of across three major categories of Combat & Tactical Vehicles, Tactical Missiles and Rubber Products to do this analyses. All commodities fall within those equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to what is or becomes						
is response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, this data is an estimate based on many for subject matter experts working experience with managing the equipment program for Red River. The Army (Red River) apparently does not manage equipment for the entire installation. If we buy it for industrial operations it is eligible for lower. Whether we add it to the TOE is dependent on a multitude of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a context across three major categories of Combat & Tactical Vehicles, Tactical Missiles and Rubber Products to do this analyses. All commodities fall within the equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to what is or becomes		e e e e e e e		Louise (# francound)		
is response. Red River does not maintain a database that has total weight of equipment embedded in it. Therfore, this data is an estimate based on many for subject matter experts working experience with managing the equipment program for Red River. The Army (Red River) apparently does not manage equipment for the entire installation. If we buy it for industrial operations it is eligible for lower. Whether we add it to the TOE is dependent on a multitude of factors. Such as; does it have a good NSN or do we assign a local MSN, is it a context across three major categories of Combat & Tactical Vehicles, Tactical Missiles and Rubber Products to do this analyses. All commodities fall within the equipment is broken down at the installation and the way questions are asked leaves a certain amount of local discretion as to what is or becomes	ve Comments: Because of the very limited	time available to respon	d to this question a	sort was done on Ind	ustrial Equipment that is	valued at greater than
ant and what is determined to be support equipment.	is response. Red River does not maintain a subject matter experts working experience rvices. We are AWCF installation and we had allowed to the TOE is does not account to the TOE is does not be accounted to the major categories of Comba	a database that has total se with managing the equ lave a blanket Table of Ed dependent on a multitude at & Tactical Vehicles, Ta on and the way questions	weight of equipment program for quipment for the ender of factors. Such a actical Missiles and	nt embedded in it. The or Red River. The Army ottre installation. If we as; does it have a good Rubber Products to do	rfore, this data is an estive (Red River) apparently buy it for industrial oper in NSN or do we assign a common this analyses. All common this analyses.	imate based on many f does not manage equi ations it is eligible for a local MSN, is it a cont noditles fall within thos