

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 4,792  
 1-Time Cost(\$K): 5,560

## Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	457	5,077	0	0	0	0	5,534	0
Person	0	0	0	0	0	0	0	0
Overhd	-76	81	-13	-23	-23	-23	-76	-47
Moving	0	0	3	0	0	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>381</b>	<b>5,159</b>	<b>-10</b>	<b>-23</b>	<b>-23</b>	<b>-23</b>	<b>5,461</b>	<b>-47</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	0	1	0	0	0	1
Enl	0	0	5	0	0	0	5
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	6	0	0	0	6

## Summary:

-----  
 Close MCRC Folsom, PA and relocate to new AFRC Chester-Germantown

Time Phasing: We do not use automatic time phasing. This is necessary in order for us to match the Army's approach to COBRA runs for this joint reserve center.

Errors: There are errors reported that are an artifact of the way COBRA handles time phasing (This may include personnel movement messages). These are not really errors. The Overhead/Sustainment message is related to introduction of a new (currently non-existent) reserve center as a destination. The results are not affected.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	457	5,077	0	0	0	0	5,534	0
Person	0	0	0	0	0	0	0	0
Overhd	7	165	278	269	269	269	1,256	269
Moving	0	0	3	0	0	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>464</b>	<b>5,242</b>	<b>282</b>	<b>269</b>	<b>269</b>	<b>269</b>	<b>6,794</b>	<b>269</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	83	83	292	292	292	292	1,333	316
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>83</b>	<b>83</b>	<b>292</b>	<b>292</b>	<b>292</b>	<b>292</b>	<b>1,333</b>	<b>316</b>

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,534,197	
Total - Construction		5,534,197
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	16,385	
Support Contract Termination	0	
Mothball / Shutdown	5,668	
Total - Overhead		22,053
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	3,400	
Total - Moving		3,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,559,650
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,559,650

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC FOLSOM PA, PA (M45271)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	16,385	
Support Contract Termination	0	
Mothball / Shutdown	5,668	
Total - Overhead		22,053
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	3,400	
Total - Moving		3,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		25,453
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		25,453

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,534,197	
Total - Construction		5,534,197
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,534,197
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,534,197

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MCRC FOLSOM PA	0	0	0
AFRC Chester-Ger	5,534,197	0	5,534,197
Totals:	5,534,197	0	5,534,197

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Chester-Ger, PA

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	18,760	3,464	0	Default	0	3,464
2144	Vehicle Maintenance Shop, Reserve	SF	4,603	892	0	Default	0	892
2133	Marine Maintenance Shop	SF	800	133	0	Default	0	133
4421	Covered Storage Building, Installation	SF	4,000	409	0	Default	0	409
8928	Loading Ramp/Platform	EA	1	13	0	Default	0	13
2145	Vehicle Maintenance Facility	EA	3	263	0	Default	0	263
8521	Vehicle Parking, Surfaced	SY	1,250	76	0	Default	0	76
8521	Vehicle Parking, Surfaced	SY	3,948	241	0	Default	0	241
8526	Miscellaneous Paved Area	SY	575	34	0	Default	0	34
8526	Miscellaneous Paved Area	SY	23	1	0	Default	0	1
8526	Miscellaneous Paved Area	SY	68	4	0	Default	0	4
4422	Covered Storage Shed, Installation	SF	45	2	0	Default	0	2
Total Construction Cost:								5,534
- Construction Cost Avoid:								0
Total Net Milcon Cost:								5,534

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	457	5,077	0	0	0	0	5,534
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	0	0	0	16
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	3	0	0	0	3
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	464	5,082	13	0	0	0	5,560



Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	110	110	110	110	110	550	110
Recap	0	49	49	49	49	49	246	49
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	438	109
TOTAL RECUR	0	159	269	269	269	269	1,234	269
TOTAL COST	464	5,242	282	269	269	269	6,794	269
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	138	138	138	138	550	162
Recap	83	83	83	83	83	83	499	83
BOS	0	0	71	71	71	71	283	71
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	83	83	292	292	292	292	1,333	316
TOTAL SAVINGS	83	83	292	292	292	292	1,333	316

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	457	5,077	0	0	0	0	5,534	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	7	5	13	0	0	0	25	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	464	5,082	13	0	0	0	5,560	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	110	-27	-27	-27	-27	-0	-52
Recap	-83	-34	-34	-34	-34	-34	-252	-34
BOS	0	0	-71	-71	-71	-71	-283	-71
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	438	109
TOTAL RECUR	-83	76	-23	-23	-23	-23	-98	-47
TOTAL NET COST	381	5,159	-10	-23	-23	-23	5,461	-47

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC FOLSOM PA, PA (M45271)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	0	0	0	16
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	3	0	0	0	3
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	5	13	0	0	0	25

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC FOLSOM PA, PA (M45271)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 7 5 13 0 0 0 25 0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	138	138	138	138	550	162
Recap	83	83	83	83	83	83	499	83
BOS	0	0	71	71	71	71	283	71
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	83	83	292	292	292	292	1,333	316
TOTAL SAVINGS	83	83	292	292	292	292	1,333	316

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC FOLSOM PA, PA (M45271)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	7	5	13	0	0	0	25	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7	5	13	0	0	0	25	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-138	-138	-138	-138	-550	-162
Recap	-83	-83	-83	-83	-83	-83	-499	-83
BOS	0	0	-71	-71	-71	-71	-283	-71
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-83	-83	-292	-292	-292	-292	-1,333	-316
TOTAL NET COST	-76	-78	-278	-292	-292	-292	-1,307	-316

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	457	5,077	0	0	0	0	5,534
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	457	5,077	0	0	0	0	5,534



Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	457	5,077	0	0	0	0	5,534	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	457	5,077	0	0	0	0	5,534	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	110	110	110	110	110	550	110
Recap	0	49	49	49	49	49	246	49
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	438	109
TOTAL RECUR	0	159	269	269	269	269	1,234	269
TOTAL NET COST	457	5,237	269	269	269	269	6,769	269



COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 5	----- 0	----- 0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	6	0	0	0	6

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 5	----- 0	----- 0

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MCRC FOLSOM PA, PA (M45271)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MCRC FOLSOM PA, PA (M45271)

Officers	Enlisted	Students	Civilians
1	5	0	0

PERSONNEL REALIGNMENTS:

To Base: AFRC Chester-Ger, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	6	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of MCRC FOLSOM PA, PA (M45271)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	6	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: MCRC FOLSOM PA, PA (M45271)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Chester-Ger, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Chester-Ger, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: MCRC FOLSOM PA, PA (M45271)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	6	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into AFRC Chester-Ger, PA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	6	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: AFRC Chester-Ger, PA

Officers	Enlisted	Students	Civilians
1	5	0	0

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
MCRC FOLSOM PA	6	0	-6	-100%	
AFRC Chester-Ger	0	6	6	0%	
TOTAL	6	6	0	0%	

Square Footage						
Base	Start	Finish	Change	%Change	Chg/Per	
MCRC FOLSOM PA	31,490	0	-31,490	-100%	5,248	
AFRC Chester-Ger	0	28,208	28,208	0%	4,701	
TOTAL	31,490	28,208	-3,282	-10%	0	

Base Operations Support (2005\$)						
Base	Start*	Finish*	Change	%Change	Chg/Per	
MCRC FOLSOM PA	70,854	0	-70,854	-100%	11,809	
AFRC Chester-Ger	0	0	0	0%	0	
TOTAL	70,854	0	-70,854	-100%	0	

Sustainment (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
MCRC FOLSOM PA	161,906	0	-161,906	-100%	26,984	
AFRC Chester-Ger	10	110,089	110,079	1100794%	18,346	
TOTAL	161,916	110,089	-51,826	-32%	0	

Recapitalization (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
MCRC FOLSOM PA	83,152	0	-83,152	-100%	13,859	
AFRC Chester-Ger	140,713	190,007	49,294	35%	8,216	
TOTAL	223,866	190,007	-33,859	-15%	0	

Sustain + Recap + BOS (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
MCRC FOLSOM PA	315,912	0	-315,912	-100%	52,652	
AFRC Chester-Ger	140,723	300,097	159,373	113%	26,562	
TOTAL	456,636	300,097	-156,539	-34%	0	

Plant Replacement Value (2005\$)						
Base	Start	Finish	Change	%Change	Chg/Per	
MCRC FOLSOM PA	7,151,098	0	-7,151,098	-100%	1,191,850	
AFRC Chester-Ger	14,493,500	19,570,745	5,077,245	35%	846,207	
TOTAL	21,644,598	19,570,745	-2,073,853	-10%	0	

Department : Navy  
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10,  
24APR05.CBR  
Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC FOLSOM PA, PA (M45271)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	380,885	375,662	375,662
2007	5,158,779	4,949,454	5,325,116
2008	-9,800	-9,146	5,315,970
2009	-22,853	-20,748	5,295,222
2010	-22,853	-20,183	5,275,039
2011	-22,853	-19,633	5,255,406
2012	-47,139	-39,394	5,216,013
2013	-47,139	-38,321	5,177,692
2014	-47,139	-37,277	5,140,415
2015	-47,139	-36,262	5,104,153
2016	-47,139	-35,274	5,068,879
2017	-47,139	-34,313	5,034,566
2018	-47,139	-33,379	5,001,187
2019	-47,139	-32,469	4,968,718
2020	-47,139	-31,585	4,937,133
2021	-47,139	-30,725	4,906,408
2022	-47,139	-29,888	4,876,520
2023	-47,139	-29,074	4,847,446
2024	-47,139	-28,282	4,819,164
2025	-47,139	-27,512	4,791,652
2026	-47,139	-26,762	4,764,890
2027	-47,139	-26,033	4,738,857
2028	-47,139	-25,324	4,713,532
2029	-47,139	-24,634	4,688,898
2030	-47,139	-23,963	4,664,934
2031	-47,139	-23,311	4,641,623
2032	-47,139	-22,676	4,618,947
2033	-47,139	-22,058	4,596,889
2034	-47,139	-21,457	4,575,432
2035	-47,139	-20,873	4,554,559
2036	-47,139	-20,304	4,534,254
2037	-47,139	-19,751	4,514,503
2038	-47,139	-19,213	4,495,289
2039	-47,139	-18,690	4,476,599
2040	-47,139	-18,181	4,458,418
2041	-47,139	-17,686	4,440,732
2042	-47,139	-17,204	4,423,528
2043	-47,139	-16,735	4,406,792
2044	-47,139	-16,280	4,390,512
2045	-47,139	-15,836	4,374,676
2046	-47,139	-15,405	4,359,271
2047	-47,139	-14,985	4,344,286
2048	-47,139	-14,577	4,329,708
2049	-47,139	-14,180	4,315,528
2050	-47,139	-13,794	4,301,734
2051	-47,139	-13,418	4,288,316
2052	-47,139	-13,053	4,275,263
2053	-47,139	-12,697	4,262,566
2054	-47,139	-12,351	4,250,215
2055	-47,139	-12,015	4,238,200
2056	-47,139	-11,688	4,226,512
2057	-47,139	-11,369	4,215,142
2058	-47,139	-11,060	4,204,083
2059	-47,139	-10,758	4,193,324
2060	-47,139	-10,465	4,182,859
2061	-47,139	-10,180	4,172,678
2062	-47,139	-9,903	4,162,775
2063	-47,139	-9,633	4,153,142
2064	-47,139	-9,371	4,143,771
2065	-47,139	-9,116	4,134,655
2066	-47,139	-8,867	4,125,788



Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

2067	-47,139	-8,626	4,117,162
2068	-47,139	-8,391	4,108,771
2069	-47,139	-8,162	4,100,608
2070	-47,139	-7,940	4,092,668
2071	-47,139	-7,724	4,084,944
2072	-47,139	-7,513	4,077,431
2073	-47,139	-7,309	4,070,122
2074	-47,139	-7,110	4,063,012
2075	-47,139	-6,916	4,056,096
2076	-47,139	-6,728	4,049,369
2077	-47,139	-6,544	4,042,824
2078	-47,139	-6,366	4,036,458
2079	-47,139	-6,193	4,030,265
2080	-47,139	-6,024	4,024,241
2081	-47,139	-5,860	4,018,381
2082	-47,139	-5,700	4,012,680
2083	-47,139	-5,545	4,007,135
2084	-47,139	-5,394	4,001,741
2085	-47,139	-5,247	3,996,494
2086	-47,139	-5,104	3,991,389
2087	-47,139	-4,965	3,986,424
2088	-47,139	-4,830	3,981,594
2089	-47,139	-4,698	3,976,896
2090	-47,139	-4,570	3,972,325
2091	-47,139	-4,446	3,967,879
2092	-47,139	-4,325	3,963,554
2093	-47,139	-4,207	3,959,347
2094	-47,139	-4,092	3,955,255
2095	-47,139	-3,981	3,951,274
2096	-47,139	-3,873	3,947,401
2097	-47,139	-3,767	3,943,634
2098	-47,139	-3,664	3,939,969
2099	-47,139	-3,565	3,936,404
2100	-47,139	-3,468	3,932,937
2101	-47,139	-3,373	3,929,564
2102	-47,139	-3,281	3,926,282
2103	-47,139	-3,192	3,923,090
2104	-47,139	-3,105	3,919,985
2105	-47,139	-3,020	3,916,965

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	110	-27	-27	-27	-27	-0	-52
Recap Change	-83	-34	-34	-34	-34	-34	-252	-34
BOS Change	0	0	-71	-71	-71	-71	-283	-71
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-83</b>	<b>76</b>	<b>-132</b>	<b>-132</b>	<b>-132</b>	<b>-132</b>	<b>-536</b>	<b>-156</b>

MCRC FOLSOM PA, PA (M45271)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-138	-138	-138	-138	-550	-162
Recap Change	-83	-83	-83	-83	-83	-83	-499	-83
BOS Change	0	0	-71	-71	-71	-71	-283	-71
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-83</b>	<b>-83</b>	<b>-292</b>	<b>-292</b>	<b>-292</b>	<b>-292</b>	<b>-1,333</b>	<b>-316</b>

AFRC Chester-Ger, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	110	110	110	110	110	550	110
Recap Change	0	49	49	49	49	49	246	49
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>797</b>	<b>159</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

MCRC FOLSOM PA, PA (M45271)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	6	0	0	0	6
NET CHANGE-Mil	0	0	-6	0	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Chester-Ger, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	6	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	6	0	0	0	6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
MCRC FOLSOM PA, PA (M45271)	Closes in FY 2008
AFRC Chester-Ger, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MCRC FOLSOM PA, PA (M45271)	AFRC Chester-Ger, PA	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCRC FOLSOM PA, PA (M45271) to AFRC Chester-Ger, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	266	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	21	0	0	0
Heavy/Special Vehicles:	0	0	3	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC FOLSOM PA, PA (M45271)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	5	Total Sustainment (\$K/Year):	162
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	71
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,151
Starting Facilities(KSF):	31	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.17	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.890100	Retiree	0 0 0
Longitude:	-75.329600	Retiree65+	0 0 0

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Chester-Ger, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	14,493
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRC FOLSOM PA, PA (M45271)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	3	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon AVOIDNC (\$K):	0	0	0	0	0	0
Procurement AVOIDNC (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn (KSF):		31	FH ShDn:	0.000%

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Chester-Ger, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	109	109	109	109
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Chester-Ger, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1714	SF	18,760	0 Default	0	137.77	4.15
2144	SF	4,603	0 Default	0	144.69	3.56
2133	SF	800	0 Default	0	123.73	1.85
4421	SF	4,000	0 Default	0	75.98	2.06
8928	EA	1	0 Default	0	10,177.66	85.54
2145	EA	3	0 Default	0	65,599.07	1,508.11
8521	SY	1,250	0 Default	0	45.83	1.07
8521	SY	3,948	0 Default	0	45.83	1.07
8526	SY	575	0 Default	0	44.91	1.27
8526	SY	23	0 Default	0	44.91	1.27
8526	SY	68	0 Default	0	44.91	1.27
4422	SF	45	0 Default	0	31.93	1.06

Department : Navy  
 Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
 Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
 Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10, 24APR05.CBR  
Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
Close MCRC Folsom, PA and relocate to new AFRC Chester-Germantown

Time Phasing: We do not use automatic time phasing. This is necessary in order for us to match the Army's approach to COBRA runs for this joint reserve center.

Errors: There are errors reported that are an artifact of the way COBRA handles time phasing (This may include personnel movement messages). These are not really errors. The Overhead/Sustainment message is related to introduction of a new (currently non-existent) reserve center as a destination. The results are not affected.

FOOTNOTES FOR SCREEN FOUR

=====  
The Army did not enter BAH for their sites. If we leave out these BAH costs in there are false saving calculated for moving to the Army site. We enter the BAH from the closest Navy reserve center.



SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/24/2005 11:43:32 AM, Report Created 4/24/2005 11:43:34 AM

Department : Navy  
Scenario File : C:\Documents and Settings\Michael\Desktop\COBRA Runs\DON-0121\NAVY\DON-0121, C5, V6.10,  
24APR05.CBR  
Option Pkg Name: DON-0121 Close MCRC Folsom, PA  
Std Fctrs File : C:\Documents and Settings\Michael\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

MCRC FOLSOM PA's Milcon time-phasing adds up to 0%.  
AFRC Chester-Ger's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Chester-Ger had a Sustainment budget of \$0K with 0 SF of facilities.