

FORT RUCKER ALABAMA





To provide The Army Basing Study (TABS) Group with an overview of Fort Rucker's current and future mission capabilities and the impact on the operational readiness of the **Department of Defense's total force.**



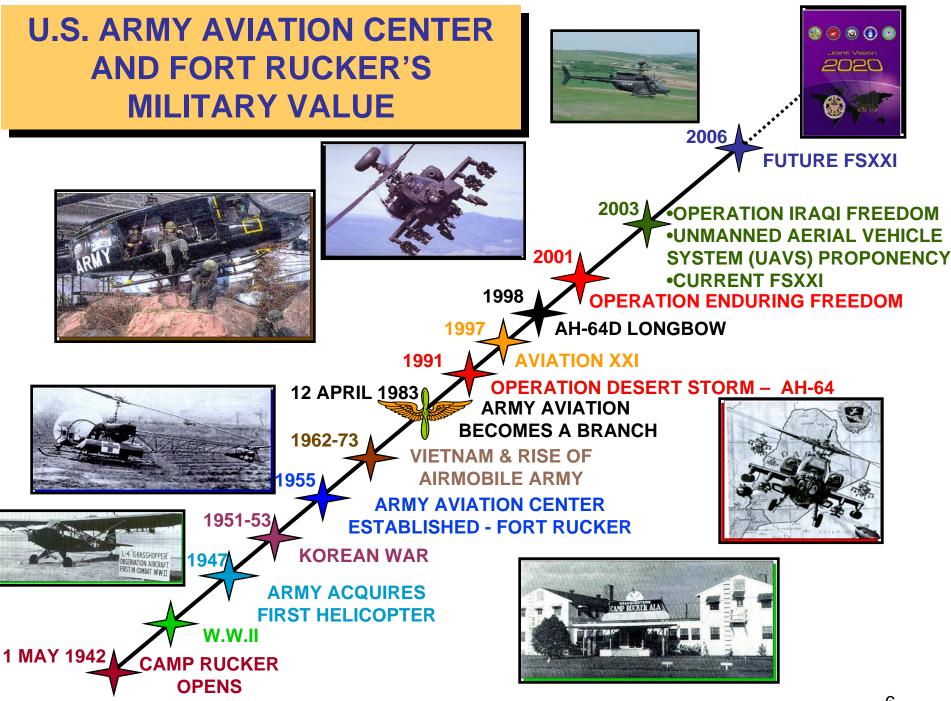
BRIEFING AGENDA

- FORT RUCKER TEAM
 - ARMY AVIATION
 - U.S. ARMY AVIATION CENTER
 - AVIATION-NESTED TENANT ACTIVITIES
 - OTHER TENANT ACTIVITIES
- FORT RUCKER INFRASTRUCTURE
 - MASTER PLAN
 - ENVIRONMENTAL COMPLIANCE
 - FORCE PROTECTION/ANTITERRORISM
- FORT RUCKER AND THE WIREGRASS COMMUNITIES
 - WORKFORCE PROFILE
 - ECONOMIC IMPACT
 - COMMUNITY RELATIONS
 - QUALITY OF LIFE

- U.S. ARMY GARRISON FORT RUCKER
- U.S. ARMY AVIATION CENTER
- AVIATION AND MISSILE COMMAND (AMCOM) AVIATION CENTER LOGISTICS COMMAND
- U.S. ARMY AIR TRAFFIC SERVICES COMMAND
- U.S. ARMY AVIATION TECHNICAL TEST CENTER
- U.S. ARMY SCHOOL OF AVIATION MEDICINE
- U.S. ARMY AEROMEDICAL RESEARCH LABORATORY
- U.S. ARMY AEROMEDICAL CENTER
 - AVIATION MEDICINE CONSULTANT TO THE ARMY SURGEON GENERAL
- U.S. ARMY RESEARCH INSTITUTE
- U.S. ARMY WARRANT OFFICER CAREER CENTER
- U.S. ARMY SAFETY CENTER
- U.S. ARMY DENTAL CLINIC COMMAND
- U.S. ARMY MATERIEL COMMAND FIELD SUPPORT CENTER LOGISTICS ASSISTANCE OFFICE
- AMEDD CENTER & SCHOOL DIRECTORATE OF MEDEVAC PROPONENCY
- ARMY RESEARCH LABORATORY HUMAN RESEARCH AND ENGINEERING DIRECTORATE AVIATION FIELD ELEMENT
- GULF COAST DISTRICT VETERINARY COMMAND
- PEO STRI
- TMDE SUPPORT CENTER
- UNIT TRAINING EQUIPMENT SITE #2 (ARNG)

- U.S. ARMY CORPS OF ENGINEERS
 - SOUTH ALABAMA AREA OFFICE
 - TIMBER HARVESTING OFFICE
- USA TRIAL DEFENSE SERVICE FORT RUCKER FIELD OFFICE
- FORT RUCKER RESIDENT AGENCY
 - 3D MP GROUP (CID), USA CIDC
- MULTI MEDIA BRANCH (NGB-AVN-MMB)
- USAR 2D PLT, B CO, 2/228TH AVN BN TA
- USAR 191ST MAINTENANCE COMPANY
- USAR 851ST QUARTERMASTER COMPANY
- USAR ECS 143
- USAF 6th WEATHER FLIGHT
 - 3D RESEARCH CORPORATION
- USAF 23D FLYING TRAINING SQUADRON
- DOCUMENT AUTOMATION & PRODUCTION SERVICE
- AAFES FORT RUCKER EXCHANGE
- DECA MIDWEST REGION COMMISSARY
- DEFENSE MILITARY PAY OFFICE
- GSA DALEVILLE FLEET OFFICE
- FORT RUCKER DEPENDENT SCHOOLS
- DEFENSE CONTRACT MANAGEMENT AGENCY SOUTHEAST AIRCRAFT OPERATIONS-OZARK

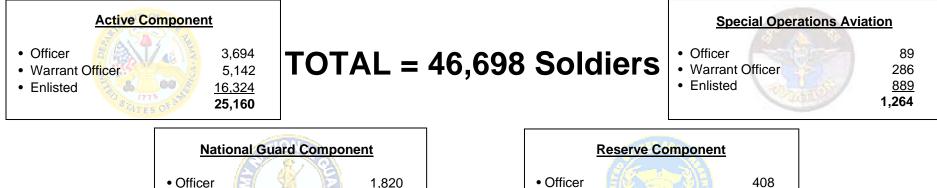
36 ORGANIZATIONS PROVIDING JOINT WARFIGHTING AND TRAINING CAPABILITIES FOR THE CURRENT AND FUTURE FORCE



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ARMY AVIATION





3,944

<u>12,561</u> **18,325** Warrant Officer

Enlisted

313

1,228

1,949

Warrant Officer

Enlisted



U.S. ARMY AVIATION CENTER (USAAVNC)

MISSION

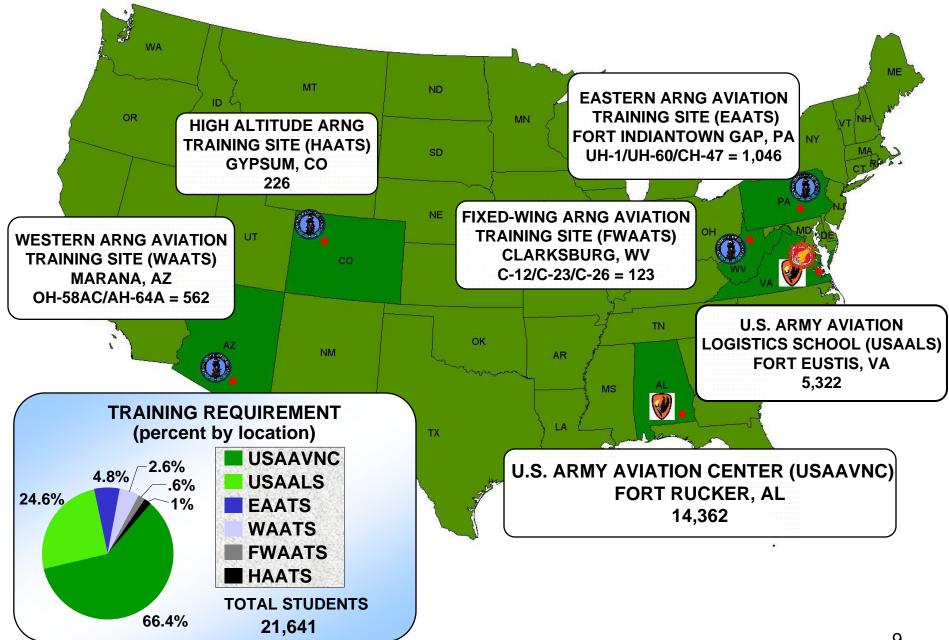
TRAIN MILITARY, CIVILIAN, AND INTERNATIONAL PERSONNEL IN AVIATION AND LEADERSHIP SKILLS; DEVELOP THE DOCTRINE, ORGANIZATIONS, TRAINING, MATERIEL, LEADERSHIP AND EDUCATION, PERSONNEL, AND FACILITIES FOR ARMY AVIATION WARFIGHTING REQUIREMENTS; MANAGE AVAILABLE RESOURCES; AND SUSTAIN OUR COMMITMENT TO THE WELL-BEING OF OUR SOLDIERS, CIVILIANS, RETIREES AND FAMILIES TO MEET THE READINESS NEEDS OF OUR ARMY AND OUR NATION, NOW AND IN THE FUTURE.

PERSONNEL:	MILITARY	1,997
	CIVILIAN	958
	CONTRACTORS	<u>750</u>
	TOTAL	3,705

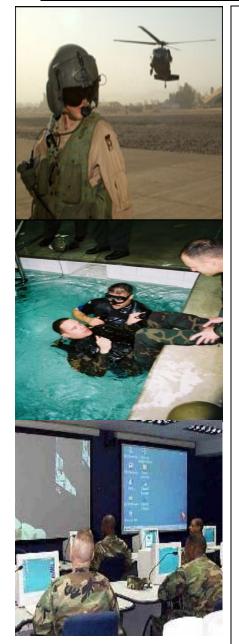


- TRAINS THE ARMY REQUIREMENTS AND SUSTAINS COMMITMENT TO READINESS FOR THE TOTAL FORCE
- DEVELOPS AVIATION TRAINING AND SIMULATION STRATEGIES
- PROVIDES WARFIGHTING DOCTRINE TO SUPPORT CURRENT AND FUTURE FULL-SPECTRUM OPERATIONS IN A COMBINED/JOINT ENVIRONMENT
- DEVELOPS AVIATION OPERATIONAL CONCEPTS, ORGANIZATIONAL AND FORCE DESIGN, AND MATERIEL SYSTEMS REQUIREMENTS
- DIRECTS TRAINING AT SIX LOCATIONS: USAAVNC (FT RUCKER, AL); USAALS (FT EUSTIS, VA); EAATS (FT INDIANTOWN GAP, PA); WAATS (MARANA, AZ); FWAATS (CLARKSBURG, WV); AND HAATS (GYPSUM, CO)

TRAINING THE ARMY REQUIREMENTS



CURRENT MISSION CAPABILITIES





Aviation Training Brigade (ATB	Aviation	Training	Brigade	(ATB
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- 482 Graduate Fixed Wing
- Initial Entry
- Helicopter School Battalion
- AQC/IPC/MOI/Other Flight 2,245
- Maintenance Test Pilot 4,548

1st Aviation Brigade (1AB)

- Professional Development 3,370
- Initial Entry-Enlisted
- ALSE and Dunker-HEED 2,076
- Non-Rated Crewmember

6,363

1.248

175

398

831

86

774

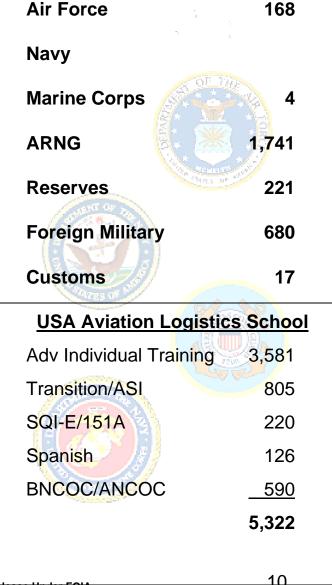
Tenant Activities

2,677 WO Career Center NCO Academy 3,451

TOTAL = 14,362

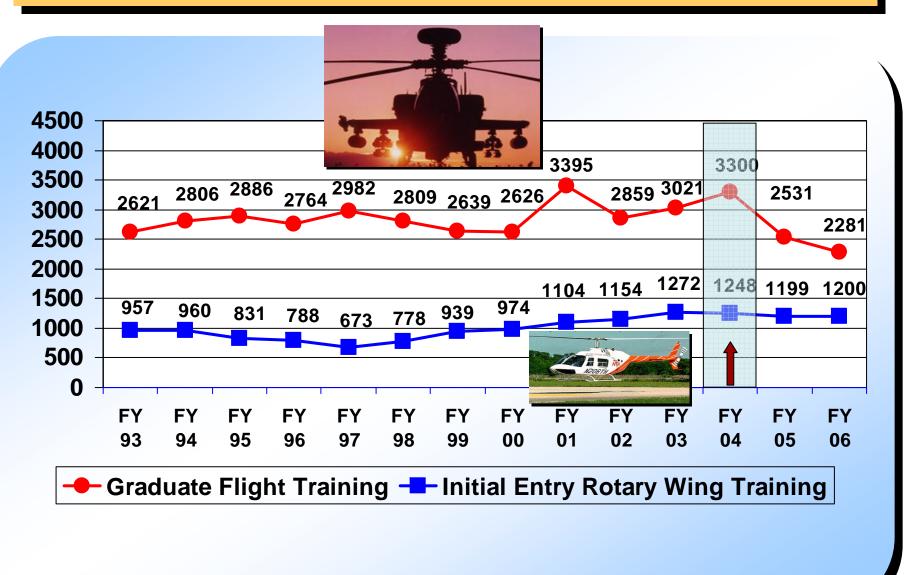
(ATRRS FY04 PROJECTIONS)

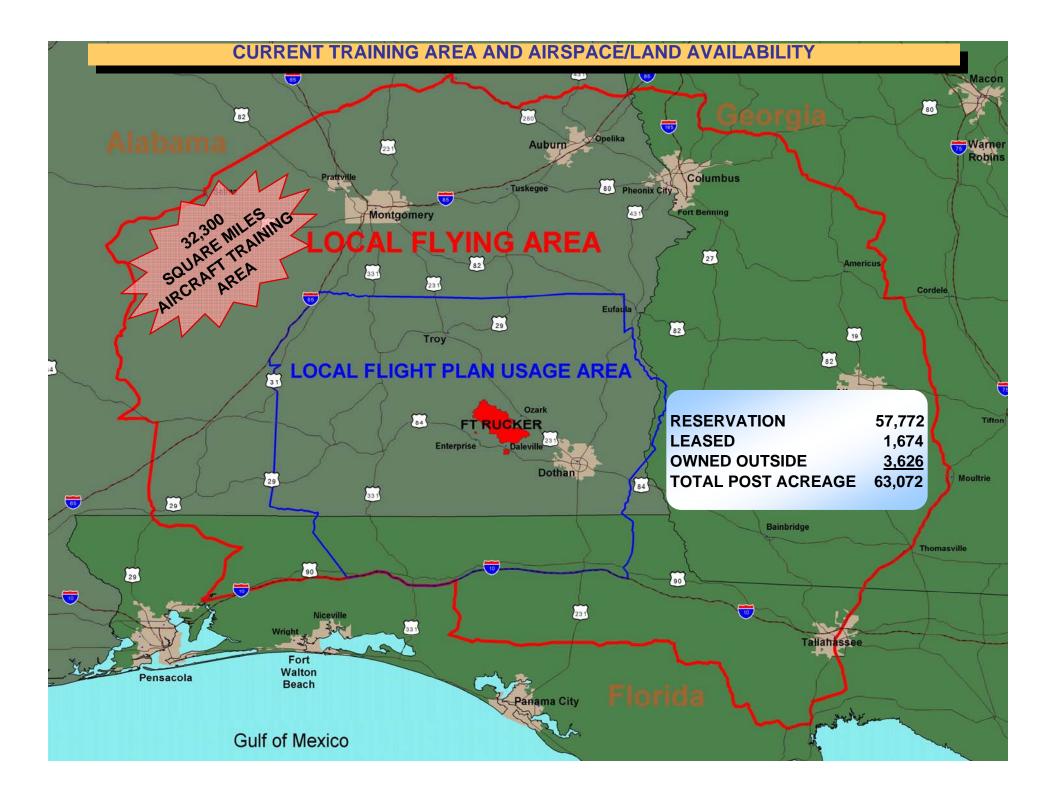
Air Force

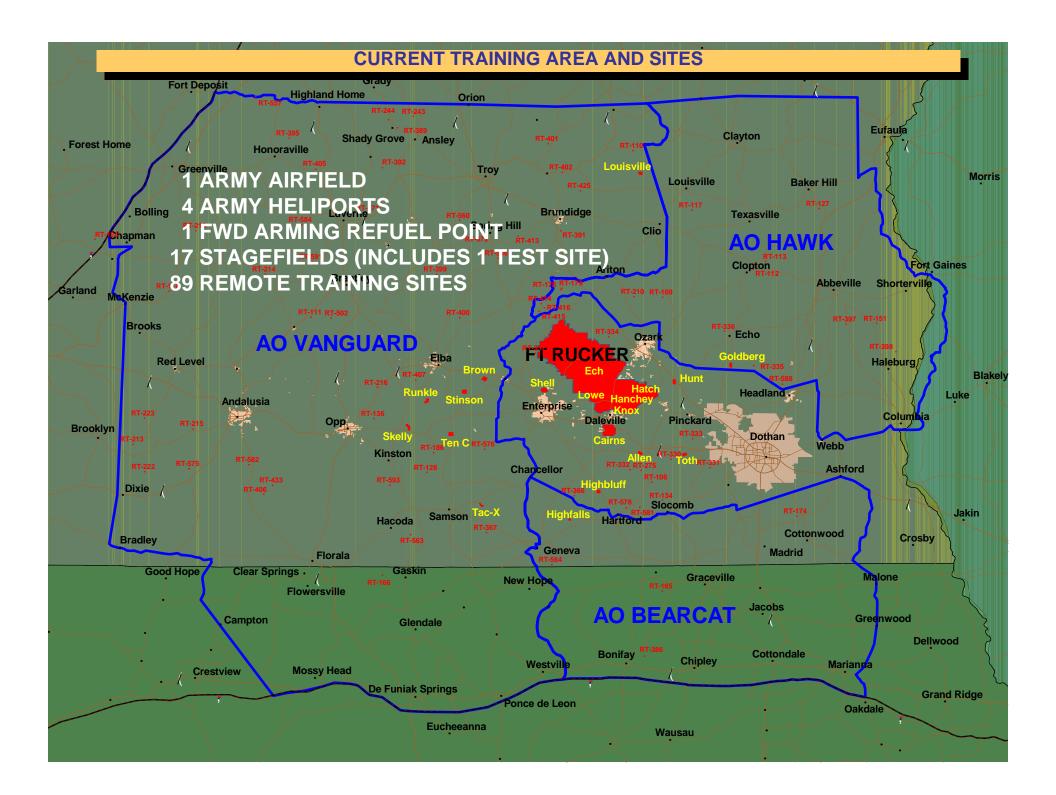


Avn Training Partnerships

FLIGHT TRAINING





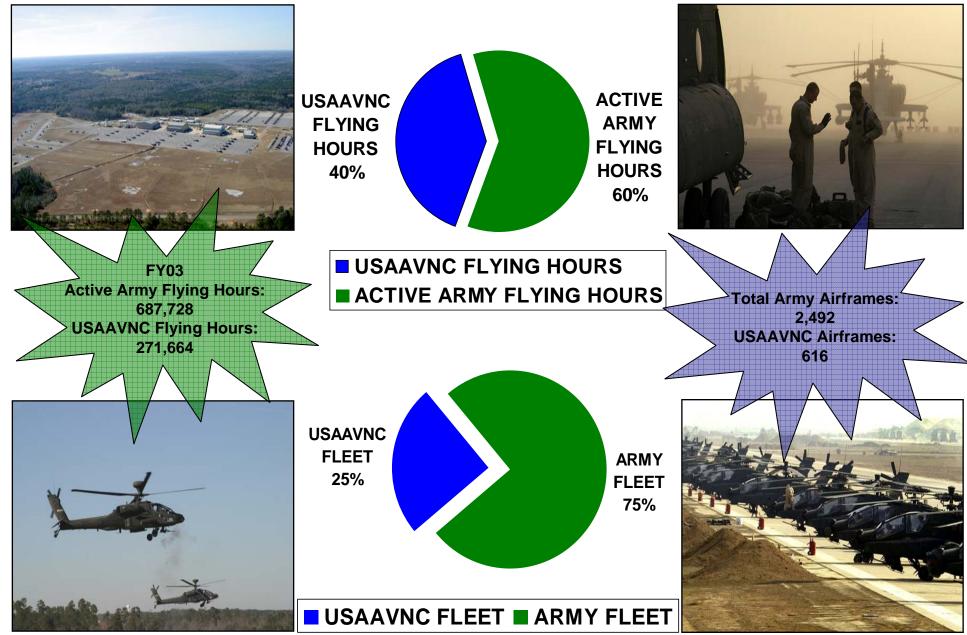




AIRCRAFT UTILIZATION

Aircraft	Model	On Hand	
	AH-64D	60	
	AH-64A	35	CAIRNS A AT
	CH-47	35	- INA.S
	UH-60	86	
	OH-58D	37	LOWE AHP
	UH-1H	65	On Average bes per Day!
	OH-58A/C	110	On Average Day! 530 Launches per Day!
OIC Marce	TH-67	175	AM 228
	TH-67 C-12C/D	175 13	
Totals		175	AM 228

OPERATIONAL TEMPO



TRAINING THE ARMY REQUIREMENT (NON-FLIGHT COURSES)

USAAVNC (Officer)

Aviation Officer Basic Course Aviation Captains Career Course Warrant Officer Basic Course Warrant Officer Advanced Course

USAAVNC (Enlisted)

Advanced Individual Training (AIT): Air Traffic Controller (15Q) Flight Operations (15P) UH-1 Repairer (15M) OH-58C Repairer (15V)

Basic and Advanced Noncommissioned Officers Course (BNCOC/ANCOC)



USAAVNC

Aviation Maintenance Managers Course (AMMC)

Aviation Life Support Equipment (ALSE)

Tactical Operations Course (TACOPS)

Survival, Evasion, Resistance, Escape-Level B (SERE-B)

Aircraft Survivability Equipment/Electronic Warfare Course (ASE/EW)

Master Gunner Course

Pre-Command Course (PCC)

USAALS (Enlisted)

Advanced Individual Training (AIT): AH-64 Repairer (15R) **OH-58D** Repairer (15S) UH-60 Repairer (15T) CH-47 Repairer (15U) **Power Plant Repairer (15B) Power Train Repairer (15D)** Aircraft Electrician (15F) **Structural Repairer (15G) Pneudraulics Repairer (15H)** Armament Repairer (15J) Avionics Repairer (15N) AH-64 Armament Rpr (15X) **Basic and Advanced** Noncommissioned Officers Course (BNCOC/ANCOC)

INDIVIDUAL SIMULATION TRAINING

Current Simulation

2 AH-64 CMS
4 AH-64D LCT
3 UH-60 FS
1 CH-47D FS
2 CH-47F TFPS
2 RAH-66 CMS
1 AVCATT-A





Flight School XXI

Simulation Services Contract

- Awarded Feb 04
- Potential \$1.1 Billion
- Potential 19.5-year services contract
- 57 high-fidelity simulators training individual, crew, and unit tasks
- Provides simulators at two-thirds the cost, in half the start-up time, with concurrency built into the requirement
- Meets SECDEF intent of responsive and flexible contracting

COLLECTIVE SIMULATION CAPABILITIES



DISTANCE LEARNING



AVIATION BATTLE LAB



SENEFF AWSC







SIMULATION CENTER



AVCATT-A

JOINT WARFIGHTING CAPABILITIES





Aviation Training Exercises (ATX) - Preparing the Force:

- 29th Infantry Division to Bosnia (Apr 01)
- 10th Mountain Division to Kosovo (Jun 01)
- 1st Infantry Division to Kosovo (Nov 01)
- 25th Infantry Division to Bosnia (Dec 01)
- 28th Infantry Division to Bosnia (Jul 02)
- 1st Infantry Division to Kosovo (Aug 02)
- 35th Infantry Division to Bosnia (Jan 03)
- 28th Infantry Division to Kosovo (Apr 03)
- 34th Infantry Division to Bosnia (Jul 03)
- 10th Mountain Division to Iraq (Sep 03)
- 34th Infantry Division to Kosovo (Dec 03)
- 38th Infantry Division to Bosnia (Jan 04)
- C/193rd Aviation to Iraq (Feb 04)
- 25th Infantry Division to Afghanistan (Feb 04)





UNMANNED AERIAL VEHICLE SYSTEM (UAVS) PROPONENT

- UAVS proponency transferred to USAAVNC 30 Jun 03
- Initial investment of \$3.5 million dollars and annual sustainment of \$2 million dollars
- Interim TRADOC System Manager established
- Integrates all U.S. Army UAVS activities
- Simulation capabilities are the premier simulations for aviation integration
- Supports DA UAVS Army Capability Review (ACR) establishing the future of UAVS in the Army
- Coordinates the Army UAVS Functional Area Assessment
- UAVS "Lead the Fleet" testing conducted by ATTC







AVIATION CENTER LOGISTICS COMMAND (ACLC)

MISSION

PROVIDE FULL SPECTRUM AVIATION MAINTENANCE AND SUPPLY TO THE UNITED STATES ARMY AVIATION CENTER TO ENSURE READY AIRCRAFT ARE AVAILABLE FOR ALL AVIATION TRAINING AND MISSION REQUIREMENTS.

PERSONNEL:	MILITARY	56
	CIVILIAN	44
	CONTRACTORS	<u>2,955</u>
	TOTAL	3,055
		0,000



- ENSURES CONTRACT COMPLIANCE WITH REGARD TO SAFETY, QUALITY, MISSION AVAILABILITY, AND COST CONTROL
- PROVIDES ACCOUNTABILITY OF PROPERTY (\$1.5 BILLION) AND CLASS IX REPAIR PARTS (\$50 MILLION INVENTORY/\$350 MILLION ANNUAL)
- COORDINATES WITH AMCOM, TRADOC, DALO, NICPS, PMS, AND PRODUCT MANUFACTURERS AS REQUIRED TO IMPROVE AIRCRAFT READINESS AND SAFETY
- ADVISES COMMAND ON ALL MATTERS PERTAINING TO AVIATION LOGISTICS AND MAINTENANCE

U.S. ARMY AIR TRAFFIC SERVICES COMMAND (ATSCOM)

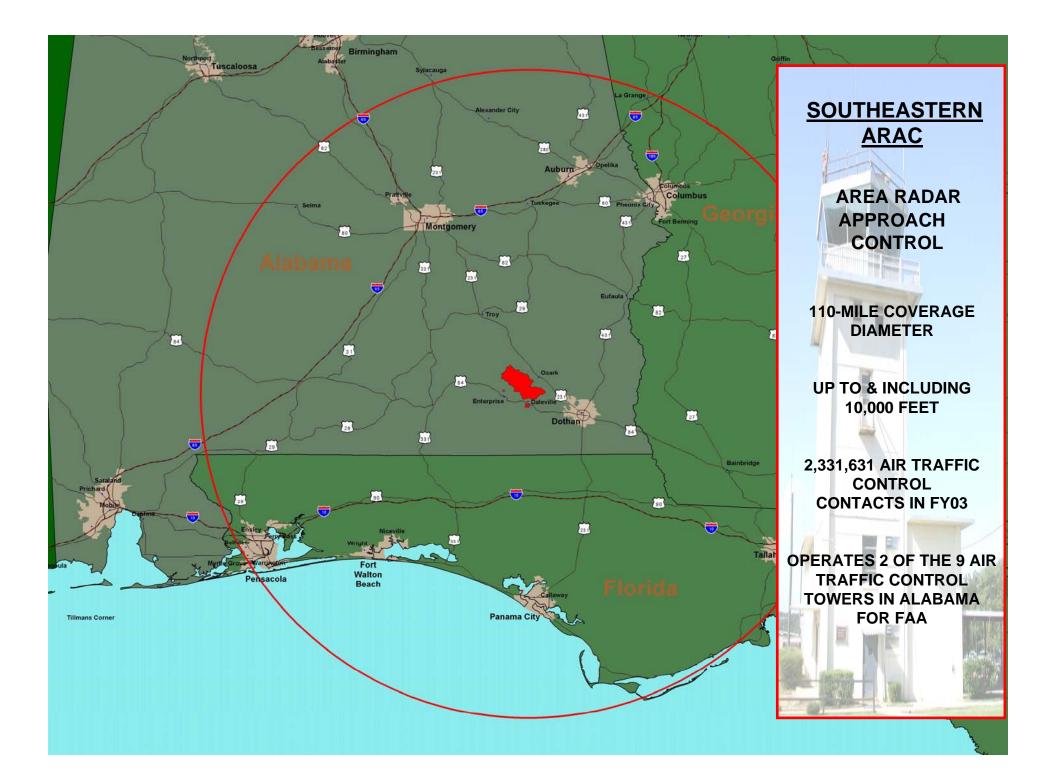
MISSION

PROVIDE AIRSPACE AND AIR TRAFFIC SERVICES (ATS) SUPPORT TO THE ARMY WARFIGHTERS, MACOMS AND INSTALLATIONS. ENSURE SAFETY OF OPERATIONS, STANDARDIZATION, AND CONTROLLER/UNIT CERTIFICATION OF ARMY AIR TRAFFIC CONTROL (ATC) THROUGH RIGOROUS COMPLIANCE AND CERTIFICATION INSPECTIONS. DEVELOP AND PROVIDE FUNCTIONAL AREA SUPPORT/EXPERTISE TO MEET THE ARMY AIRSPACE/ATS REQUIREMENTS TO OPERATE IN JOINT/COMBINED ENVIRONMENTS AND NATIONAL/INTERNATIONAL AIRSPACE.

PERSONNEL:	MILITARY	430
	CIVILIAN	124
	CONTRACTORS	<u> 10</u>
	TOTAL	564



- EXECUTE DESIGNATED ARMY ATS MISSION AREA RESPONSIBILITIES AND PROVIDE ATS SME SUPPORT TO USAAVNC, MACOMS, AND IMA
- PROVIDE ATS MISSION SUPPORT TO COMBATANT COMMANDERS, RESERVE COMPONENT, AND IMA INCLUSIVE OF: TRAINING, POWER PROJECTION AND SUSTAINMENT OPERATIONS
- PROVIDE 2ND ECHELON MAINTENANCE AND SUSTAINMENT SUPPORT OF ATS SYSTEMS ARMYWIDE
- SUPPORT PPBES AS IT RELATES TO THE ATS MISSION AREA
- EXECUTE THE ARMY ATS QUALITY ASSURANCE PROGRAM FOR MACOMS AND IMA (IAW REGULATORY GUIDANCE/AR 95-2)
- PLAN, OPERATE, AND MAINTAIN ATS FOR USAAVNC

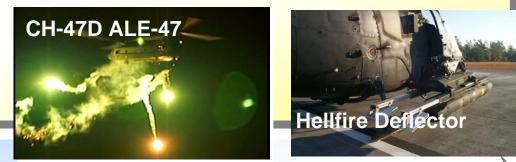


U.S. ARMY AVIATION TECHNICAL TEST CENTER (USAATTC)

MISSION

PLAN AND CONDUCT TESTING OF AVIATION PLATFORMS AND ASSOCIATED SYSTEMS; ANALYZE DATA, REPORT FINDINGS, AND DEVELOP RECOMMENDATIONS FOR AIRWORTHINESS, SYSTEM SAFETY, AND MATERIEL RELEASE DECISION AUTHORITIES; AND PROVIDE CONTINUING TEST AND TEST SUPPORT SERVICES THROUGHOUT THE ACQUISITION, MODERNIZATION, AND SUSTAINMENT LIFECYCLE OF MATERIEL TO FACILITATE WARFIGHTING SUCCESS.

PERSONNEL:MILITARY20CIVILIAN101CONTRACTORS265TOTAL386(85% PROF/TECH JOB SERIES)



- ONE OF EIGHT TEST CENTERS ASSIGNED TO THE DEVELOPMENTAL TEST COMMAND
- THE ARMY'S ONLY TECHNICAL TEST CENTER FOCUSED ON AIRCRAFT, ASSOCIATED SYSTEMS/EQUIPMENT, CREWMEMBERS, AND MAINTAINERS AS AN INTEGRATED AVIATION SYSTEM
- PLANS AND CONDUCTS DEVELOPMENTAL AND INTEGRATED DEVELOPMENTAL/OPERATIONAL TESTS
- EXPERTISE IN FLIGHT TEST ENGINEERING, INSTRUMENTATION, DATA PROCESSING, AND MODELING AND SIMULATION FOR MANNED AND UNMANNED AERIAL VEHICLES

U.S. ARMY SCHOOL OF AVIATION MEDICINE (USASAM)

MISSION

IMPROVE OPERATIONAL READINESS OF U.S. ARMY AND ALLIED WARFIGHTING FORCES THROUGH AEROMEDICAL TRAINING OF AVIATION AND MEDICAL SOLDIERS.

PERSONNEL:MILITARY31CIVILIAN5CONTRACTORS0TOTAL36



- TRAINS 29 TRADOC COURSES, 7 RESIDENT AMEDD COURSES
- OPERATES THE ARMY'S ONLY ALTITUDE CHAMBER
- TRAINS ALL OF THE ARMY'S FLIGHT SURGEONS, FLIGHT MEDICS, AVIATION PSYCHOLOGISTS, AND MEDEVAC PILOTS

U.S. ARMY AEROMEDICAL RESEARCH LABORATORY (USAARL)

MISSION

CONDUCT RESEARCH TO REDUCE OR PREVENT HEALTH HAZARDS TO ARMY AIRCREW AND TO SUSTAIN THEIR PERFORMANCE.

PERSONNEL:	MILITARY	50
	CIVILIAN	37
	CONTRACTORS	20
	TOTAL	107



POINTS OF INTEREST:

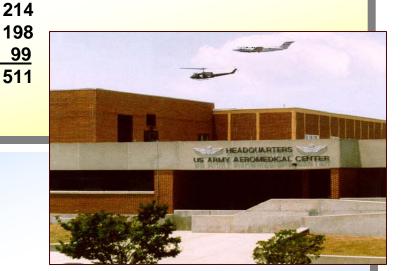
 THE ONLY MEDICAL LABORATORY IN THE WORLD FOCUSED ON HELICOPTER ISSUES
 POSSESSES A MULTI-AXIS RIDE SIMULATOR WHICH DUPLICATES RIDE MOTION OF MILITARY VEHICLES, A FULLY INSTRUMENTED UH-60 SIMULATOR CAPABLE OF DUPLICATING WORLDWIDE CLIMATIC CONDITIONS, A LARGE SCALE ACOUSTIC FACILITY, AND THE MOST COMPLETE HELMET TESTING FACILITY IN THE U.S.

U.S. ARMY AEROMEDICAL CENTER (USAAMC)

MISSION

PROVIDE INTEGRATED QUALITY HEALTHCARE TO OUR BENEFICIARIES AND SUPPORT ARMY READINESS WITH AEROMEDICAL STANDARDS AND AIR EVACUATION.

PERSONNEL:MILITARY214CIVILIAN198CONTRACTORS/RESOURCE SHARING99TOTAL511



POINTS OF INTEREST:

- BUDGET \$26.3 MILLION
- TOTAL POPULATION SERVED 33,356
- ONE YEAR'S STATISTICS

PHARMACY PROCEDURES332,155CLINIC VISITS135,839X-RAY PROCEDURES15,815SURGERIES703

LAB PROCEDURES	150,725
IMMUNIZATIONS	17,556
MAMMOGRAMS	1,929
ADMISSIONS	135

- AIR AMBULANCE DETACHMENT
 - 6 UH-1 HELICOPTERS AND 2 C-12 FIXED WING AIRCRAFT

U.S. ARMY RESEARCH INSTITUTE (ARI)

MISSION

ACCOMPLISH RESEARCH AND DEVELOPMENT FOR ARMY AVIATION REGARDING SIMULATION FOCUSED INDIVIDUAL AND COLLECTIVE TRAINING STRATEGIES, FLIGHT SIMULATOR DESIGN, AVIATION SYSTEM TRAINING REQUIREMENTS, EVALUATION OF AVIATION SYSTEMS AND EQUIPMENT.

PERSONNEL :	MILITARY	0
	CIVILIAN	10
	CONTRACTORS	7
	TOTAL	17

- ARMY SCIENCE AND TECHNOLOGY OBJECTIVE SIMULATION-BASED AVIATOR TRAINING
- ATB/IERW AQC SIMULATION-BASED AVIATOR TRAINING
- APACHE BACKUP CONTROL SYSTEM TRAINING
- DOTDS/ATX AND AOAC SIMULATION EXERCISE SUPPORT
- AMBL/MANNED-UNMANNED CEP
- GUNNERY TRAINING EFFECTIVENESS/REQUIREMENTS
- AIR FORCE/NAVY
- DEFENSE TECHNOLOGY OBJECTIVE DISTRIBUTED MISSION WARFIGHTING TRAINING
- STRICOM
- SIMULATION FUNCTIONAL REQUIREMENTS
- INDUSTRY
- CAE, INC/PC-BASED COLLECTIVE TRAINING SIMULATION SYSTEM CRADA
- STOTTLER HENKE ASSOCIATES, INC/AI BASED ADAPTIVE INSTRUCTION SBIR
- NORTHROP GRUMMAN/3D PIPELINE/PC-BASED COMPUTER IMAGE GENERATION CRADA

U.S. ARMY WARRANT OFFICER CAREER CENTER (WOCC)

MISSION

THE ARMY'S EXECUTIVE AGENT FOR THE WARRANT OFFICER EDUCATION SYSTEM (WOES). OVERSEES ALL COMMON CORE WARRANT OFFICER TRAINING ISSUES AND SERVES AS THE FOCAL POINT FOR ARMY WARRANT OFFICER PROFESSIONAL AND LEADER DEVELOPMENT MATTERS.

PERSONNEL:	MILITARY	48
	CIVILIAN	13
	CONTRACTOR	_1
	TOTAL	62



- TRAINS ALL COMPONENTS (2,600 RESIDENT AND 1,500 CORRESPONDENT STUDENTS) OF THE ARMY'S 23,000 WARRANT OFFICERS (11,800 ACTIVE)
- A TRADOC-UNIQUE TENANT ACTIVITY WHOSE MISSION ENCOMPASSES ENTRY LEVEL THROUGH CAPSTONE TRAINING FOR THE WARRANT OFFICER CORPS
- DEVELOPS AND CONDUCTS THE WARRANT OFFICER CANDIDATE SCHOOL (WOCS)
- DEVELOPS THE PREREQUISITE STUDIES CORRESPONDENCE PHASE OF ALL BRANCH WOACs (CW3)
- DEVELOPS AND CONDUCTS THE WARRANT OFFICER STAFF COURSE (CW4)
- DEVELOPS AND CONDUCTS THE WARRANT OFFICER SENIOR STAFF COURSE (CW5)

U.S. ARMY SAFETY CENTER (USASC)

MISSION

ENHANCE COMBAT READINESS THROUGH PROACTIVE RISK MANAGEMENT.

PERSONNEL:	MILITARY	56
	CIVILIAN	72
	CONTRACTORS	<u>41</u>
	TOTAL	169



- PROVIDES PROACTIVE ASSISTANCE TO COMMANDERS BY HELPING THEM ASSESS THEIR SAFETY AND RISK MANAGEMENT INTEGRATION PROGRAMS, AND MANAGES THE ARMY'S RISK MANAGEMENT INFORMATION SYSTEM (RMIS) TO PROVIDE LEADERS WITH NEAR REAL-TIME INFORMATION ON HAZARDS, RISKS, AND CONTROLS
- CONDUCTS SAFETY TRAINING FOR OFFICERS, NCOS, AND CIVILIANS. USASC TEACHES FIVE 6-WEEK AVIATION SAFETY OFFICER COURSES AND FOUR 1- WEEK REFRESHER COURSES PER YEAR; CONDUCTS ON-SITE RISK MANAGEMENT TRAINING AND ASSISTANCE FOR UNITS WORLDWIDE; AND MANAGES TWO 18-WEEK RESIDENT COURSES (TAUGHT BY USASC & TEXAS A&M) FOR CIVILIAN SAFETY INTERNS
- WRITES SAFETY POLICIES IN CONJUNCTION WITH THE SAFETY DIRECTORS OF MAJOR ARMY COMMANDS
- CONDUCTS ACCIDENT INVESTIGATIONS OF CLASS A AND SELECTED B AVIATION ACCIDENTS AND CLASS A GROUND ACCIDENTS; CONDUCTS AN AVERAGE OF 35 CENTRALIZED ACCIDENT INVESTIGATIONS PER YEAR

U.S. ARMY GARRISON FORT RUCKER (USAGFR)

MISSION

ARMY GARRISON COMMANDERS ARE THE MAYORS OF SMALL CITIES. AS SUCH, THEY ARE THE DIRECTORS OF CHANGE WHO WILL GUIDE THEIR COMMUNITIES INTO THE NEXT CENTURY. THEY MUST CREATE A BLUEPRINT TO ENABLE THEIR INSTALLATIONS TO RESPOND TO FUTURE ARMY MISSIONS AND COMMUNITY ASPIRATIONS, WHILE PROVIDING DAILY OPERATIONAL CAPABILITIES TO TRAIN, PROJECT, SUSTAIN, AND RECONSTITUTE TODAY'S FORCE.

PERSONNEL:	MILITARY	87
	CIVILIAN	348
	CONTRACTORS	<u>1,017</u>
	TOTAL	1,452



- EXECUTE COMMUNITY, MWR, AND FAMILY SUPPORT PROGRAMS
- MAINTAIN AND IMPROVE INSTALLATION INFRASTRUCTURE
- PROVIDE SOUND STEWARDSHIP OF INSTALLATION RESOURCES AND THE ENVIRONMENT
- PROVIDE SERVICES/PROGRAMS TO SUPPORT TRAINING AND ENABLE READINESS
- ENSURE INFORMATION MANAGEMENT SERVICES MEET MISSION REQUIREMENTS
- EXECUTE INSTALLATION PLANS, MOBILIZATION, AND DEPLOYMENT
- PROVIDE PUBLIC SAFETY AND SECURITY
- EXERCISE COMMAND AND CONTROL

INSTALLATION VISION

Create an enduring and continuously improving Joint Warfighting Community by: providing an excellent framework of well-being; being a valued neighbor, trusted partner, and recognized leader in installation/community management and administration; being proactive environmental stewards and earning a reputation as a power support and sustainment base.



MASTER PLAN

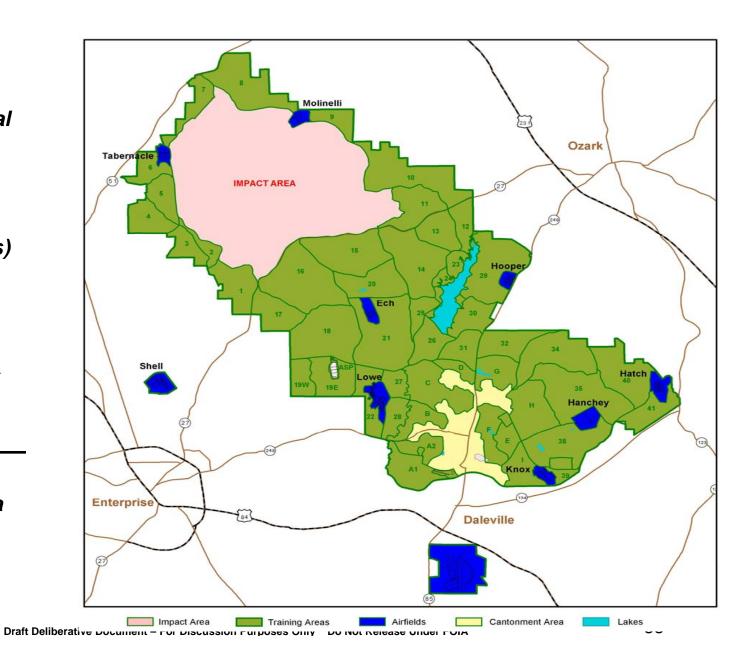
Post Acreage Total 63,072 acres

Reservation 57,772 acres (91.3 square miles)

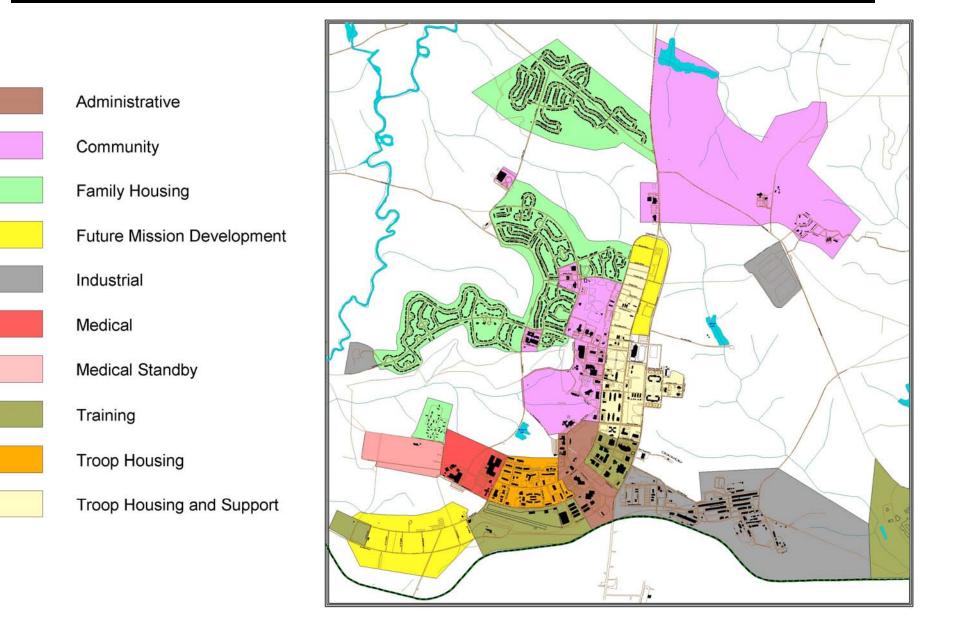
Off Reservation 3,626 acres

102 Leased Sites 1,674 acres

Cantonment Area 5,000 acres



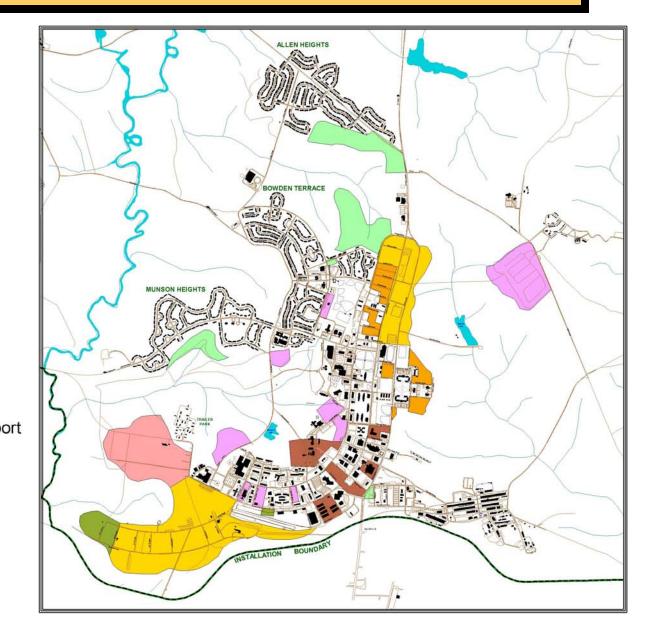
EXISTING LAND USE PLAN



BUILDABLE AREAS



758 Buildable Acres in the Cantonment Area



ARMY FAMILY HOUSING REVITALIZATION PROGRAM





558 UNITS COMPLETED TO DATE... TRANSITION TO RESIDENTIAL COMMUNITIES INITIATIVES (RCI) FY 06



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RESIDENTIAL COMMUNITIES INITIATIVES (RCI)

Commander's Program to Privatize Military Housing Functions...

• Leverages Private Investments to Provide Quality Residential Communities for Army Families

1		Fort Rucker RCI Timelines
a R	Jan 04	60-Day Congressional Notice of Solicitation
	Mar 04	Conduct Industry Forum
	May 04	Issue Request for Qualifications (RFQ) Step 1
	Dec 04	Issue RFQ Step 2
	Mar 05	Partner Selected/Command Development and Management Plan (CDMP) Development Awarded
	Sep 05	CDMP Completed
	Dec 05	CDMP Staffed
an a	May 06	Assumption of Operations

UTILITIES PRIVATIZATION



Fort Rucker was the 1st in the Army to privatize all four categories of utilities (Electrical, Gas, Water, & Wastewater)

ELECTRICAL/NATURAL GAS PRIVATIZATION

- ELECTRICAL SYSTEM AWARDED TO ALABAMA POWER COMPANY
 - 13% OR \$335 THOUSAND GOVERNMENT SAVINGS PER YEAR
 - ELECTRICAL SYSTEM UPGRADES: \$15 MILLION
 - 20-YEAR CONTRACT
 - TRANSITION COMPLETED 20 OCTOBER 2003
- NATURAL GAS SYSTEM AWARDED TO SOUTHEAST ALABAMA GAS DISTRICT
 - 53% OR \$329 THOUSAND GOVERNMENT SAVINGS PER YEAR
 - NATURAL GAS SYSTEM UPGRADES: \$830 THOUSAND
 - 50-YEAR CONTRACT
 - TRANSITION COMPLETED 24 AUGUST 2003







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WATER/WASTEWATER PRIVATIZATION

• WATER/WASTEWATER SYSTEMS AWARDED TO AMERICAN WATER SERVICE

- 45% OR \$901 THOUSAND GOVERNMENT SAVINGS PER YEAR
- WATER/WASTEWATER SYSTEM UPGRADES: \$40 MILLION (INCLUDES NEW WASTEWATER TREATMENT PLANT)
- 50-YEAR CONTRACT
- CONTRACT AWARDED 25 SEPTEMBER 2003





DEMOLITION PROGRAM

WORLD WAR II BUILDINGS

- FY95 31 Bldgs with 111,495 SF
- FY96 106 Bldgs with 441,000 SF
- FY97 30 Bldgs with 110,623 SF
- FY98 33 Bldgs with 201,396 SF
- FY99 26 Bldgs with 118,033 SF
- FY00 22 Bldgs with 135,146 SF
- FY01 23 Bldgs with 124,383 SF
- FY02 8 Bldgs with 40,286 SF
- FY03 14 Bldgs with 87,011 SF

85 temporary buildings with a total of 537,166 SF remain to be demolished

TOTAL: 293 Bldgs with 1,369,373 SF



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INSTALLATION INFRASTRUCTURE

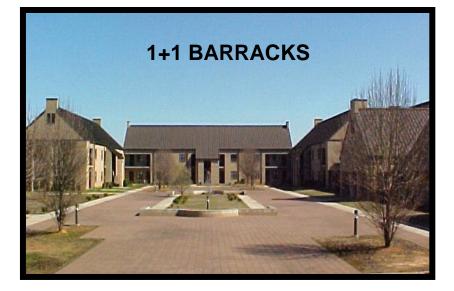








INSTALLATION INFRASTRUCTURE



BARRACKS RENOVATION: INTERIOR UPGRADES; 2+2 STANDARDS; STANDING SEAM METAL ROOFS







CURRENT INITIATIVES AND CONSTRUCTION

- Aircraft Parts Warehouse, FY 02 MCA
- Merryman Training Facility, FY 02 MCA
- Family Housing Renovations
- Barracks Renovations, Bldg 6103 & 6105
- Hanchey Hangar Renovations
- Lowe Field Parking Apron, FY 03 MCA
- Physical Fitness Center, FY 03 MCA
- Cantonment Area Fence, FY 03 MCA
- Installation, Information, Infrastructure Modernization Program (I3MP)
- Energy Program Contract with Alabama Power (9 yrs to repay)
- Privatization of Utilities (Electrical, Gas, Water, & Wastewater)
- Trunked Radio Systems
- Flight School XXI Simulations (\$52M/yr steady-state, potential 19.5 yrs)







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FUTURE INITIATIVES AND CONSTRUCTION

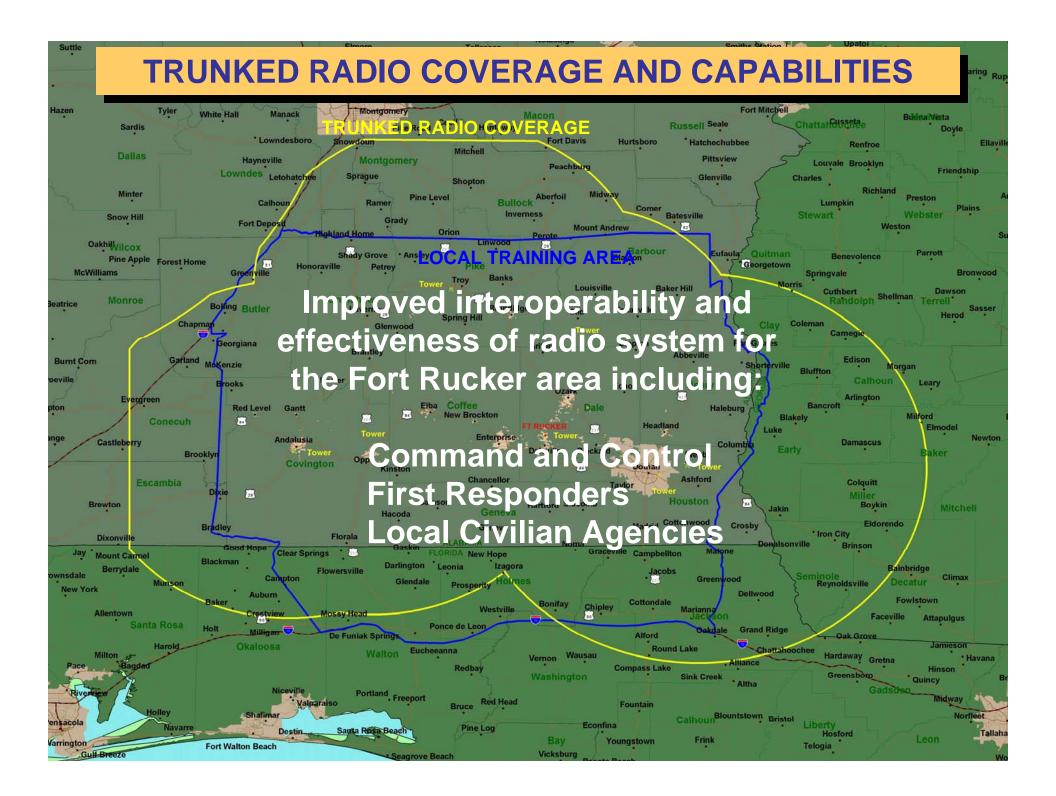
- Cairns Hangar, AAF (FYDP 08)
- Hanchey Hangar (PH I) (FYDP 09)
- Hanchey Hangar Complex (PH II)
- Air Operations Training Center School Complex
 200-Seat Chapel
- Aircraft Component Maintenance Shop

- Army Aviation C4I Facility
- Child Development Center
- Consolidated Motor Pool
- - Education Center





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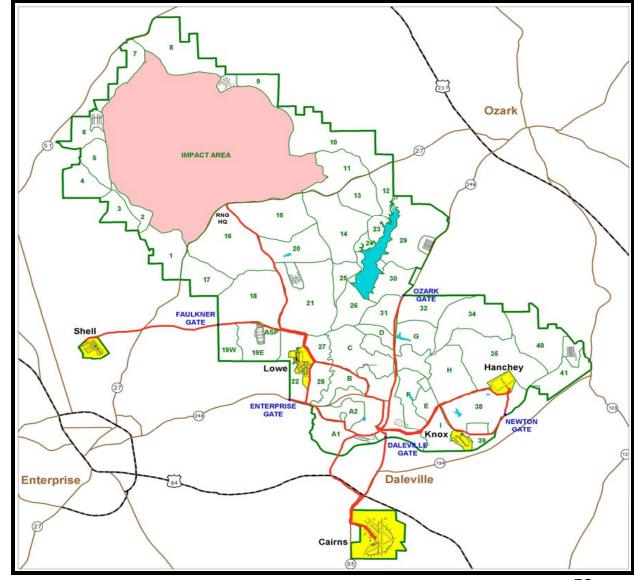


INSTALLATION INFORMATION INFRASTRUCTURE MODERNIZATION PROGRAM (I3MP)

- Install/upgrade fiber
 infrastructure
- Provide alternate routes to main airfields
- Provide new alternate communication nodes
- Increase reliability and effectiveness

Red route lines indicate the combination of the current fiber optic backbone and the upgrade which will be complete in the summer of 2004. This high speed fiber optic

This high speed fiber optic backbone provides Gigabit data connectivity capability to the entire cantonment area, as well as Cairns AAF and Shell AHP, and all points in-between.



RANGE OPERATIONS

- <u>MANEUVER TRAINING</u>: LAND SPACE AVAILABILITY (24/7/365): 41,265 ACRES TYPE OF TRAINING: DISMOUNTED AND LIGHT FORCES (WHEELED) UP TO BATTALION SIZE (INCLUDES COMBAT, COMBAT SUPPORT AND COMBAT SERVICE SUPPORT) USAGE: 31,615 MANDAYS
- <u>FIRING RANGE COMPLEX</u>: LAND SPACE (INCLUDES IMPACT AREA): 13,714 ACRES USAGE (AVERAGE LAST THREE YEARS): 22,324 MANDAYS
- <u>OFF-POST USING UNITS</u>: OVER 50 ACTIVE DUTY, RESERVE COMPONENT, AND NATIONAL GUARD UNITS FROM ALABAMA, MISSISSIPPI, FLORIDA AND GEORGIA (INCLUDES NAVY, AIR FORCE, MARINE CORP AND ROTC)





Ranges By Category

(NOTE: Actual ranges may be listed in more than one category)

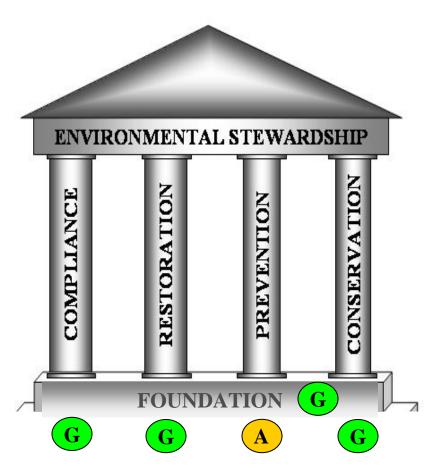
Aviation Gunnery1(22 Firing Points/2 Running Dive Lanes)Small Arms (up to 9mm)10Small Arms (Heavy Machine Gun)340mm Grenade2Hand Grenade (Live and Practice)3Armor1Anti-Armor (High Explosive)1Demolition1Field Artillery Firing Points22





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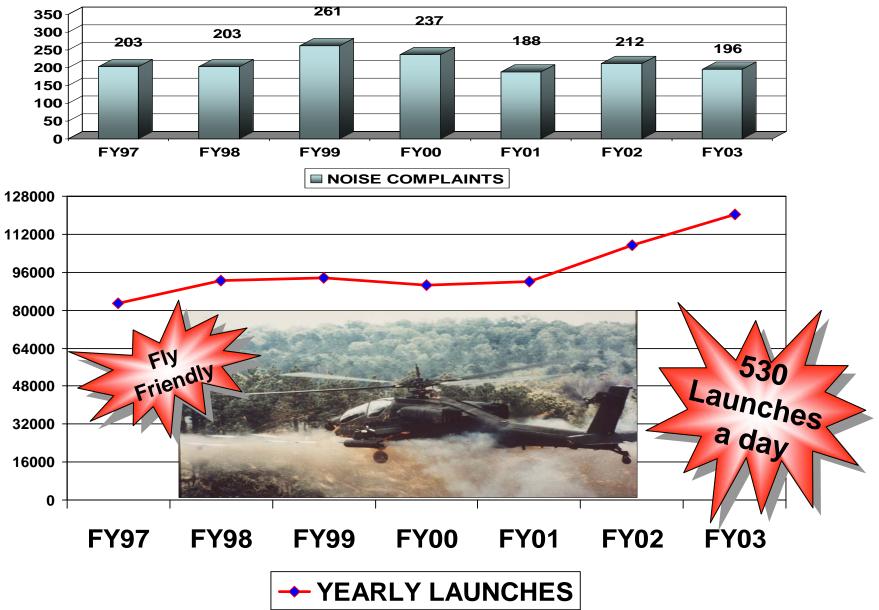
ENVIRONMENTAL PROGRAM



Amber status above is due to lack of recycling program; plan to include a residential recycling program as part of RCI—projected to start May 06.



NOISE ABATEMENT PROGRAM



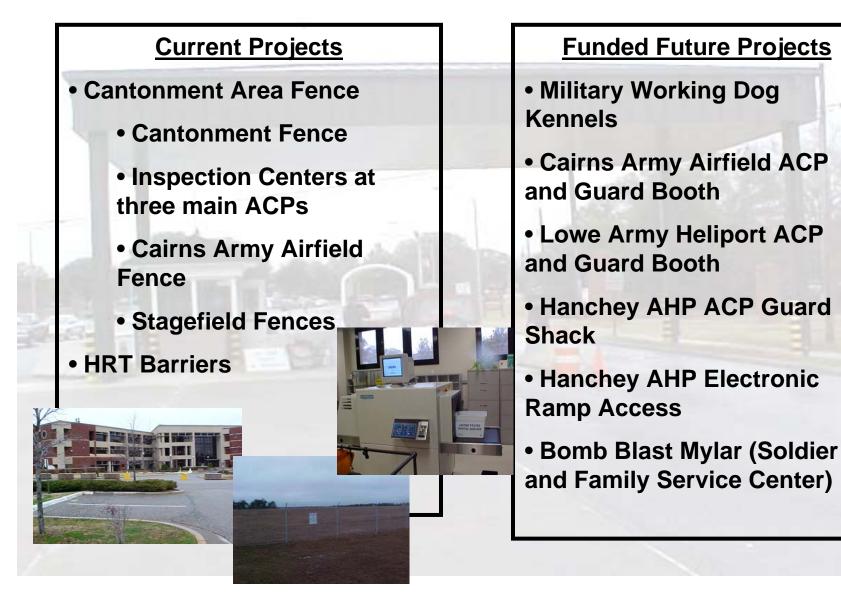
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ANTITERRORISM/FORCE PROTECTION INITIATIVES

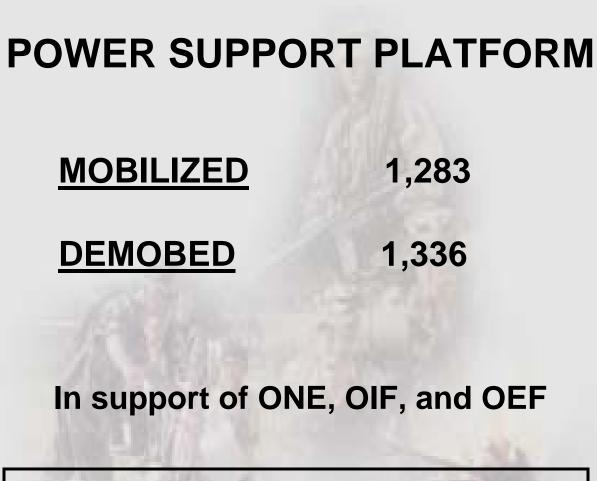
Access Control vs FPCON

- Civilian Security Guard Contract
- Chemical, Biological, Radiological, Nuclear (CBRN) Response Team
- Stand Off
- Mobilization
- Installation Operations Center
 - Planning, Intelligence, & Current Operations
 - **Construction Projects Gates**

ANTITERRORISM/FORCE PROTECTION PROJECTS



MOBILIZATION



Accomplished with NO Supplemental Staffing

As of 4 February 2004

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MOBILIZATION CAPABILITIES





KEY CAPABILITIES BARRACKS: **ANNUAL TRAINING (AT)** 170 (AT BILLETS USED FOR MOBILIZATION) **DINING CAPACITY:** 3,000 (24/7 STAGGERED SEATING/2 DINING FACILITIES) SRP DAILY PROCESSING: 60 (LIMITED BY AVAILABILITY OF MEDICAL PERSONNEL)

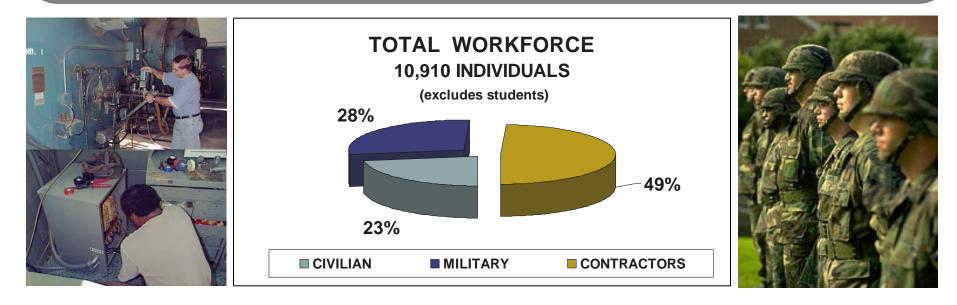
MEDICAL PROCESSING: 60

LIMITING FACTORS

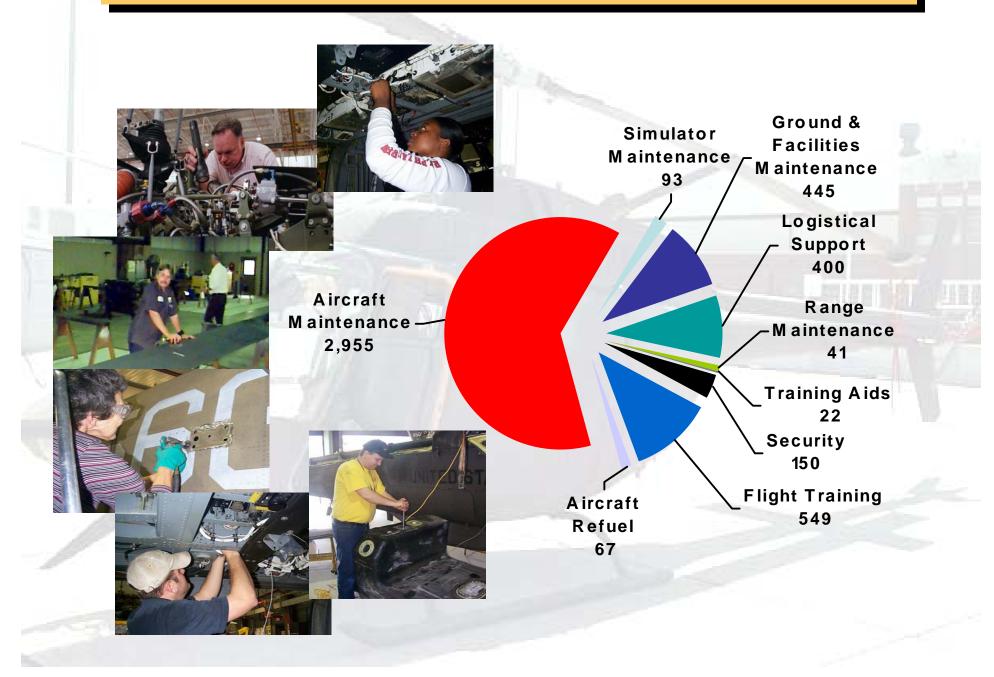
- **MEDICAL PERSONNEL**
- **ABSENCE OF GARRISON SUPPORT UNIT**

THE FORT RUCKER COMMUNITY

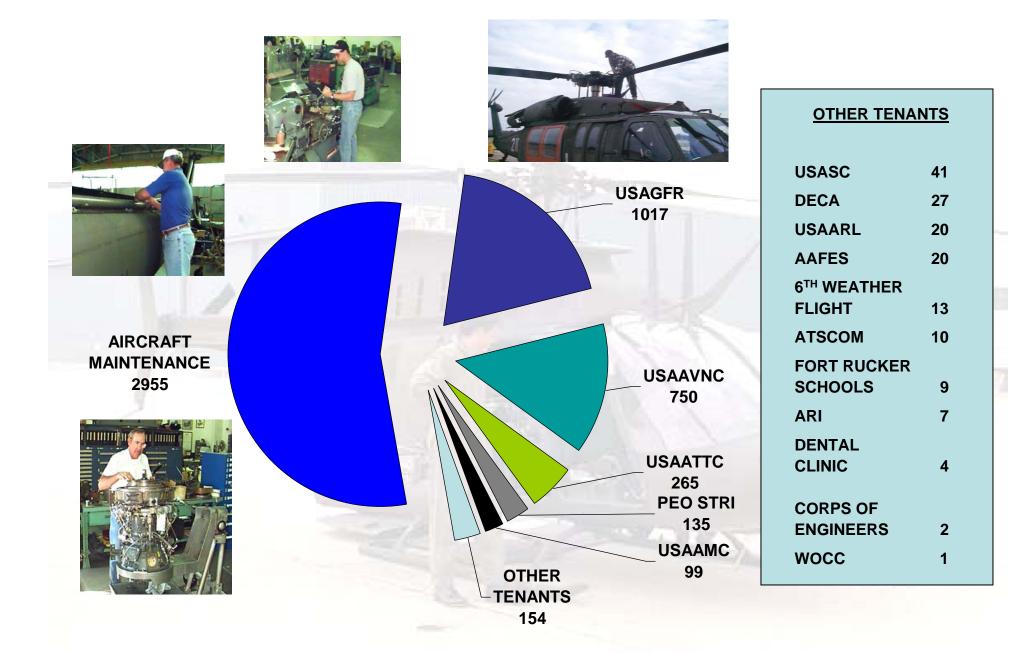
POST POPULATION – 17,180TOTAL MILITARY – 6,010TOTAL CIVILIAN – 7,839MILITARY FAMILY MEMBERS ON POST – 3,331MILITARY FAMILY MEMBERS OF POST – 4,231RETIREES IN AREA (50-MILE RADIUS) – 5,467 (@ 13,668 including families)RETIREES IN AREA (50-MILE RADIUS) – 5,467 (@ 13,668 including families)RETIREES IN AREA (MS, AL, & PANHANDLE OF FL) – 24,529 (@ 61,323 including families)

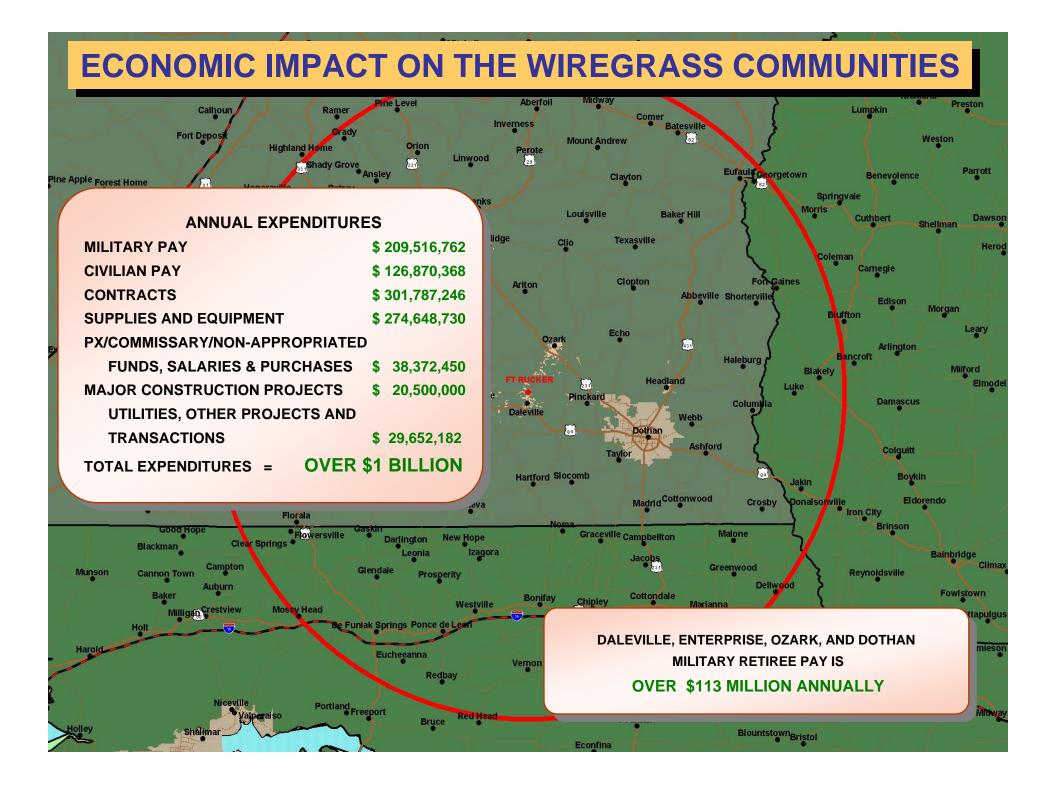


USAAVNC AND USAGFR CONTRACT WORKFORCE



FORT RUCKER CONTRACT WORKFORCE





Assisting the Wiregrass 24 hrs/7 days...

- Military Assistance Safety and Traffic (MAST)
- Fire and Emergency Services
- Community Liaison Program
- Hazardous Material (HAZMAT) Reaction Team
- Silver Wings Band
- Camp Alaflo Boy Scout Jamboree
- JROTC





EDUCATIONAL PARTNERSHIPS

FORT RUCKER DEPENDENT SCHOOLS KINDERGARTEN THROUGH SIXTH GRADE...





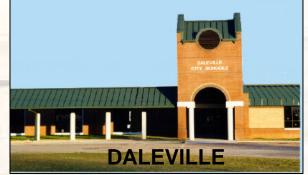


PARTNERSHIP WITH WIREGRASS SCHOOL SYSTEMS









FORT RUCKER QUALITY OF LIFE

FAMILY SUPPORT

YOUTH SPORTS & SOCIAL SCHOOL AGE SERVICES FAMILY CHILD CARE CHILD DEVELOPMENT CENTER ARMY EMERGENCY RELIEF ARMY FAMILY TEAM BUILDING EMPLOYMENT READINESS PROGRAM EXCEPTIONAL FAMILY MEMBER PROGRAM FAMILY ADVOCACY PROGRAM FINANCIAL READINESS PROGRAM RELOCATION READINESS PROGRAM DEPLOYMENT/MOBILIZATION

RECREATION

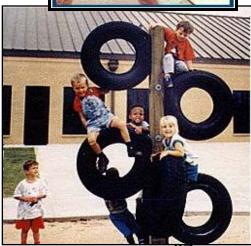
GOLF BOWLING ITR AUTO CRAFTS ARTS & CRAFTS OUTDOOR RECREATION EQUESTRIAN CENTER PHYSICAL FITNESS CENTER AQUATICS SPORTS PROGRAMS LIBRARY





COMMUNITY SUPPORT

FOOD, BEVERAGE & ENTERTAINMENT INSTALLATION VOLUNTEER PROGRAM BOSS SPECIAL EVENTS CONFERENCE CENTER COMMUNITY ACTIVITIES CENTER



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LAKE THOLOCCO

Marina Campgrounds Boat Ramps (Finger Piers (3) Lighted Fishing Piers (2) Boat House Snack Bar/Game Room Outdoor Recreation Center East Beach Playground Unit Rinsing Stations (2) **Swimming Enhancements**

PERFORMANCE INDICATORS

WE ARE DOING A LOT, AND WE ARE DOING IT RIGHT!

- CSA Army Community of Excellence Finalist FY 02
- PUBLIC AFFAIRS OFFICE
 - Communicator Award of Excellence; two Awards of Distinction FY 02
 - Army Flier Received HQDA 4-Star Rating FY 02, 03
 - KLW Army Journalism Award: CAT U, (Special Achievement in Print), First Place: Special Edition on Speeding FY 03, and CAT A, Second Place (Metro Format Newspaper) FY 03
- DIRECTORATE OF RESOURCE MANAGEMENT
 - DoD DFAS Commanders Award FY 02, 03

DIRECTORATE OF COMMUNITY AND FAMILY ACTIVITIES

- Army Lodging Golden Pineapple Award FY 02
- ITR Excellence in Management Award FY 03
- SE Region Most Outstanding MWR Programs FY 03: Outdoor Recreation, Library, Sports and Fitness
- Army Most Outstanding MWR Program (Large Installation) FY 03 Sports and Fitness



JOINT/COMBINED WARFIGHTING CENTER WITH ROOM FOR EXPANSION... AND A PLAN TO DO IT!



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