

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.  
IF ANACOSTIA ANNEX's Sustainment Non-Payroll (Total Sust-Sust Pay) is -2,019\$K

HSA0078R (Navy Leased & PAX River).doc

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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2012 (1 Year)

NPV in 2025(\$K): -164,683  
 1-Time Cost(\$K): 61,746

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,021	0	16,066	22,921	5,695	0	48,704	0
Person	0	0	0	0	-120	-409	-529	-409
Overhd	0	0	212	-2,009	-14,348	-17,631	-33,776	-17,631
Moving	0	433	0	834	2,403	4,851	8,521	0
Missio	0	0	0	0	0	0	0	0
Other	0	50	1	-1,601	-8,761	-486	-10,797	0
<b>TOTAL</b>	<b>4,021</b>	<b>483</b>	<b>16,279</b>	<b>20,144</b>	<b>-15,131</b>	<b>-13,675</b>	<b>12,122</b>	<b>-18,041</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	0	0	442	17	459
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	243	466	438	1,147
TOT	0	0	0	243	908	455	1,606

Summary:

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 =====  
 FOOTNOTES FOR SCREEN ONE  
 =====  
 Screen One Footnotes  
 (Revised 06/17/05)

HSA-0078R (Navy Leased & PAX River)  
 Close Crystal Park 3 and Crystal Square 3. Relocate NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2 by relocating NSMA to WNY. Realign Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 by relocating NAVAIR to ASC and NSMA to WNY. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.

>>>> Close 214191 Great Mills Road and 21535 Pacific Drive, leased installations in Lexington Park, MD and relocate onboard NAS Patuxent River MD

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 REVISION INFORMATION

2005 06 07  
 This run incorporates changes from Anne Davis integration memo dated 14 April 2005 (File "E" <2005 04 14 NCR Fenceline Integration.pdf>). This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:  
 1. Washington Navy Yard  
 2. Anacostia Annex  
 3. Arlington Service Center

NAS PAX RIVER MILCON FACs were also changed from 6102 to 6100 in anticipation of a similar revision



COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,021	0	16,066	22,921	5,695	0	48,704	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	212	854	1,173	2,500	4,740	2,500
Moving	0	433	0	834	2,403	4,851	8,521	0
Missio	0	0	0	0	0	0	0	0
Other	0	50	1	570	889	3,011	4,521	0
TOTAL	4,021	483	16,279	25,179	10,160	10,362	66,485	2,500

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	120	409	529	409
Overhd	0	0	0	2,864	15,521	20,132	38,516	20,132
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	2,171	9,650	3,497	15,318	0
TOTAL	0	0	0	5,035	25,291	24,038	54,364	20,541

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	48,704,024	
Total - Construction		48,704,024
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	7,536,700	
One-Time Moving Costs	984,000	
Total - Moving		8,520,700
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,750	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,470,240	
Total - Other		4,520,990
-----		
Total One-Time Costs		61,745,714
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	15,267,340	
-----		
Total One-Time Savings		15,267,340
-----		
Total Net One-Time Costs		46,478,374

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8

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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	978,000	
Total - Moving		978,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,090,000	
Total - Other		1,090,000
-----		-----
Total One-Time Costs		2,068,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,162,000	
-----		-----
Total One-Time Savings		14,162,000
-----		-----
Total Net One-Time Costs		-12,094,000

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Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	6,000	
Total - Moving		6,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,000	
Total - Other		10,000
-----		-----
Total One-Time Costs		16,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	213,340	
-----		-----
Total One-Time Savings		213,340
-----		-----
Total Net One-Time Costs		-197,340

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/8

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Base: Lexington Park, MD (HSA012)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	151,000	
Total - Other		151,000
-----		-----
Total One-Time Costs		151,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	892,000	
-----		-----
Total One-Time Savings		892,000
-----		-----
Total Net One-Time Costs		-741,000



COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8

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Base: IF ARLINGTN SVC CEN, VA (NIF010)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,069,818	
Total - Construction		24,069,818
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	942,000	
One-Time Moving Costs	0	
Total - Moving		942,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	728,240	
Total - Other		728,240
-----		
Total One-Time Costs		25,740,058
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		25,740,058

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Base: IF ANACOSTIA ANNEX, DC (NIF001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,504,990	
Total - Construction		2,504,990
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	804,000	
One-Time Moving Costs	0	
Total - Moving		804,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,900	
Total - Other		336,900
-----		
Total One-Time Costs		3,645,890
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,645,890

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Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,121,685	
Total - Construction		7,121,685
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	5,385,700	
One-Time Moving Costs	0	
Total - Moving		5,385,700
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,154,100	
Total - Other		2,154,100
-----		-----
Total One-Time Costs		14,661,485
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		14,661,485

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Base: NAS PAX RIVER, MD (N0428A)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,007,531	
Total - Construction		15,007,531
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	405,000	
One-Time Moving Costs	0	
Total - Moving		405,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,750	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		50,750
-----		
Total One-Time Costs		15,463,281
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		15,463,281

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	4,021	0	16,066	22,921	5,695	0	48,704
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	433	0	804	1,638	4,662	7,537
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	30	765	189	984
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	1	0	0	0	51
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	570	889	3,011	4,470
TOTAL ONE-TIME	4,021	483	16,067	24,325	8,987	7,862	61,746

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	85	85	85	85	340	85
Recap	0	0	127	127	127	127	509	127
BOS	0	0	0	642	961	2,288	3,891	2,288
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	212	854	1,173	2,500	4,740	2,500
TOTAL COST	4,021	483	16,279	25,179	10,160	10,362	66,485	2,500
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,171	9,599	3,497	15,267	
TOTAL ONE-TIME	0	0	0	2,171	9,599	3,497	15,267	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	120	409	529	409
OTHER								
Procurement	0	0	0	0	51	0	51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,864	15,521	20,132	38,516	20,132
TOTAL RECUR	0	0	0	2,864	15,692	20,541	39,096	20,541
TOTAL SAVINGS	0	0	0	5,035	25,291	24,038	54,364	20,541

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	4,021	0	16,066	22,921	5,695	0	48,704	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	433	0	804	1,638	4,662	7,537	
Other	0	0	0	30	765	189	984	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	1	0	0	0	51	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,601	-8,710	-486	-10,797	
TOTAL ONE-TIME	4,021	483	16,067	22,153	-612	4,365	46,428	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	340	85
Recap	0	0	127	127	127	127	509	127
BOS	0	0	0	642	961	2,288	3,891	2,288
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-120	-409	-529	-409
OTHER								
Procurement	0	0	0	0	-51	0	-51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,864	-15,521	-20,132	-38,516	-20,132
TOTAL RECUR	0	0	212	-2,009	-14,519	-18,041	-34,357	-18,041
TOTAL NET COST	4,021	483	16,279	20,144	-15,131	-13,675	12,122	-18,041

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	24	765	189	978
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	72	20	998	1,090
TOTAL ONE-TIME	0	0	0	96	785	1,187	2,068



Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	96	785	1,187	2,068	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,066	9,599	3,497	14,162	
TOTAL ONE-TIME	0	0	0	1,066	9,599	3,497	14,162	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	120	409	529	409
OTHER								
Procurement	0	0	0	0	51	0	51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,406	14,063	18,674	34,143	18,674
TOTAL RECUR	0	0	0	1,406	14,234	19,083	34,723	19,083
TOTAL SAVINGS	0	0	0	2,472	23,833	22,580	48,885	19,083

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	24	765	189	978	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-994	-9,579	-2,499	-13,072	
TOTAL ONE-TIME	0	0	0	-970	-8,814	-2,310	-12,094	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-120	-409	-529	-409
OTHER								
Procurement	0	0	0	0	-51	0	-51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,406	-14,063	-18,674	-34,143	-18,674
TOTAL RECUR	0	0	0	-1,406	-14,234	-19,083	-34,723	-19,083
TOTAL NET COST	0	0	0	-2,376	-23,048	-21,393	-46,817	-19,083

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	6	0	0	6
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	10	0	0	10
TOTAL ONE-TIME	0	0	0	16	0	0	16

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	16	0	0	16	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	213	0	0	213	
TOTAL ONE-TIME	0	0	0	213	0	0	213	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	281	281	281	844	281
TOTAL RECUR	0	0	0	281	281	281	844	281
TOTAL SAVINGS	0	0	0	495	281	281	1,057	281

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	6	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-203	0	0	-203	
TOTAL ONE-TIME	0	0	0	-197	0	0	-197	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-281	-281	-281	-844	-281
TOTAL RECUR	0	0	0	-281	-281	-281	-844	-281
TOTAL NET COST	0	0	0	-479	-281	-281	-1,041	-281

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	151	0	0	151
TOTAL ONE-TIME	0	0	0	151	0	0	151

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	151	0	0	151	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	892	0	0	892	
TOTAL ONE-TIME	0	0	0	892	0	0	892	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,176	1,176	1,176	3,529	1,176
TOTAL RECUR	0	0	0	1,176	1,176	1,176	3,529	1,176
TOTAL SAVINGS	0	0	0	2,068	1,176	1,176	4,421	1,176

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-741	0	0	-741	
TOTAL ONE-TIME	0	0	0	-741	0	0	-741	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,176	-1,176	-1,176	-3,529	-1,176
TOTAL RECUR	0	0	0	-1,176	-1,176	-1,176	-3,529	-1,176
TOTAL NET COST	0	0	0	-1,917	-1,176	-1,176	-4,270	-1,176



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Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)						Total	
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,987	0	0	22,082	0	0	24,070
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	28	0	0	914	0	942
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	728	0	728
TOTAL ONE-TIME	1,987	28	0	22,082	1,642	0	25,740

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	123	123	246	123
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	123	123	246	123
TOTAL COSTS	1,987	28	0	22,082	1,765	123	25,986	123
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,987	0	0	22,082	0	0	24,070	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	28	0	0	914	0	942	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	728	0	728	
<b>TOTAL ONE-TIME</b>	<b>1,987</b>	<b>28</b>	<b>0</b>	<b>22,082</b>	<b>1,642</b>	<b>0</b>	<b>25,740</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	123	123	246	123
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>123</b>	<b>246</b>	<b>123</b>
<b>TOTAL NET COST</b>	<b>1,987</b>	<b>28</b>	<b>0</b>	<b>22,082</b>	<b>1,765</b>	<b>123</b>	<b>25,986</b>	<b>123</b>

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	207	0	2,298	0	0	0	2,505
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	804	0	0	804
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	337	0	0	337
TOTAL ONE-TIME	207	0	2,298	1,141	0	0	3,646

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-0	-0	-0	-0	-2	-0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	181	181	544	181
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	181	181	181	545	181
TOTAL COSTS	207	0	2,298	1,322	181	181	4,190	181
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	207	0	2,298	0	0	0	2,505	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	804	0	0	804	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	337	0	0	337	
<b>TOTAL ONE-TIME</b>	<b>207</b>	<b>0</b>	<b>2,298</b>	<b>1,141</b>	<b>0</b>	<b>0</b>	<b>3,646</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-0	-0	-0	-0	-2	-0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	181	181	544	181
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>545</b>	<b>181</b>
<b>TOTAL NET COST</b>	<b>207</b>	<b>0</b>	<b>2,298</b>	<b>1,322</b>	<b>181</b>	<b>181</b>	<b>4,190</b>	<b>181</b>

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	588	0	0	839	5,695	0	7,122	
O&M								
CIV SALARY								
Civ RIFs	0	0	0	0	0	0	0	
Civ Retire	0	0	0	0	0	0	0	
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
Home Purch	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	0	
PPP	0	0	0	0	0	0	0	
RITA	0	0	0	0	0	0	0	
FREIGHT								
Packing	0	0	0	0	0	0	0	
Freight	0	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	0	
Unemployment	0	0	0	0	0	0	0	
OTHER								
Info Tech	0	0	0	0	724	4,662	5,386	
Prog Manage	0	0	0	0	0	0	0	
Supt Contrac	0	0	0	0	0	0	0	
Mothball	0	0	0	0	0	0	0	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
OTHER								
Elim PCS	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	141	2,013	2,154	
TOTAL ONE-TIME	588	0	0	839	6,560	6,675	14,661	

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	195	1,523	1,718	1,523
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	195	1,523	1,718	1,523
TOTAL COSTS	588	0	0	839	6,755	8,198	16,379	1,523
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0



Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
<b>CONSTRUCTION</b>								
MILCON	588	0	0	839	5,695	0	7,122	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	724	4,662	5,386	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	141	2,013	2,154	
<b>TOTAL ONE-TIME</b>	<b>588</b>	<b>0</b>	<b>0</b>	<b>839</b>	<b>6,560</b>	<b>6,675</b>	<b>14,661</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	195	1,523	1,718	1,523
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>1,523</b>	<b>1,718</b>	<b>1,523</b>
<b>TOTAL NET COST</b>	<b>588</b>	<b>0</b>	<b>0</b>	<b>839</b>	<b>6,755</b>	<b>8,198</b>	<b>16,379</b>	<b>1,523</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/24  
 Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:27 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,239	0	13,768	0	0	0	15,007
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	405	0	0	0	0	405
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	1	0	0	0	51
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,239	455	13,769	0	0	0	15,463

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	85	85	85	85	342	85
Recap	0	0	126	126	126	126	506	126
BOS	0	0	0	461	461	461	1,382	461
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	212	673	673	673	2,231	673
TOTAL COSTS	1,239	455	13,981	673	673	673	17,694	673
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,239	0	13,768	0	0	0	15,007	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	405	0	0	0	0	405	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	1	0	0	0	51	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>1,239</b>	<b>455</b>	<b>13,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,463</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	85	85	85	85	342	85
Recap	0	0	126	126	126	126	506	126
BOS	0	0	0	461	461	461	1,382	461
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>2,231</b>	<b>673</b>
<b>TOTAL NET COST</b>	<b>1,239</b>	<b>455</b>	<b>13,981</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>17,694</b>	<b>673</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	1,432	0	-1,432	-100%
Roslyn - Ballston Co	10	0	-10	-100%
Lexington Park	164	0	-164	-100%
IF ARLINGTN SVC CEN	765	1,606	841	110%
IF ANACOSTIA ANNEX	2,657	2,736	79	3%
COMNAVDIST WASH DC	7,135	7,657	522	7%
NAS PAX RIVER	10,116	10,280	164	2%
TOTAL	22,279	22,279	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
IF ANACOSTIA ANNEX	1,474,884	1,474,884	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
NAS PAX RIVER	8,208,681	8,242,681	34,000	0%	207
TOTAL	14,152,150	14,186,150	34,000	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,535,820	123,188	9%	146
IF ANACOSTIA ANNEX	26,483,016	26,664,375	181,359	1%	2,296
COMNAVDIST WASH DC	46,710,718	48,233,322	1,522,605	3%	2,917
NAS PAX RIVER	53,377,187	53,838,038	460,851	1%	2,810
TOTAL	127,983,553	130,271,556	2,288,002	2%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
IF ANACOSTIA ANNEX	-2,018,825	-2,019,371	-546	0%	-7
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
NAS PAX RIVER	26,092,418	26,177,912	85,494	0%	521
TOTAL	29,859,558	29,944,505	84,947	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG

Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased &amp; PAX River).CBR

Option Pkg Name: HSA0078R (Navy Leased &amp; PAX River)

Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
IF ANACOSTIA ANNEX	3,556,959	3,557,644	684	0%	9
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
NAS PAX RIVER	21,669,434	21,795,989	126,555	1%	772
TOTAL	33,259,519	33,386,759	127,240	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,647,126	123,188	5%	146
IF ANACOSTIA ANNEX	28,021,150	28,202,647	181,497	1%	2,297
COMNAVDIST WASH DC	59,418,501	60,941,106	1,522,605	3%	2,917
NAS PAX RIVER	101,139,040	101,811,939	672,900	1%	4,103
TOTAL	191,102,630	193,602,820	2,500,190	1%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
IF ANACOSTIA ANNEX	405,493,363	405,571,406	78,043	0%	988
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
NAS PAX RIVER	2,470,315,499	2,484,742,775	14,427,276	1%	87,971
TOTAL	3,791,585,162	3,806,090,482	14,505,320	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Lexington Park	0	0	0
IF ARLINGTN SVC CEN	24,069,818	0	24,069,818
IF ANACOSTIA ANNEX	2,504,990	0	2,504,990
COMNAVDIST WASH DC	7,121,685	0	7,121,685
NAS PAX RIVER	15,007,531	0	15,007,531
Totals:	48,704,024	0	48,704,024

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: IF ARLINGTN SVC CEN, VA (NIF010)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	219,000 Red	24,070	24,070
Total Construction Cost:							24,070
- Construction Cost Avoid:							0
Total Net Milcon Cost:							24,070

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.



Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: IF ANACOSTIA ANNEX, DC (NIF001)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4424	Controlled Humidity Storage, Installation	SF	0	0	20,000 Amber	551	551
6100	General Administrative Building	SF	0	0	17,000 Red	1,868	1,868
8521	Vehicle Parking, Surfaced	SY	1,500	85	0 Default	0	85
Total Construction Cost:							2,505
- Construction Cost Avoid:							0
Total Net Milcon Cost:							2,505

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: COMNAVDIST WASH DC, DC (N00171)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	143,000 Amber	7,122	7,122
Total Construction Cost:						7,122
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,122

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	26,800	4,895	0 Default	0	4,895
8524	Sidewalk and Walkway	SY	750	38	0 Default	0	38
8432	Water Distribution Line, Fire Protection	LF	2,000	102	0 Default	0	102
8421	Water Distribution Line, Potable	LF	2,000	102	0 Default	0	102
8241	Heat Gas Distribution Line	LF	150	15	0 Default	0	15
8321	Sewer and Industrial Waste Line	LF	800	54	0 Default	0	54
8121	Electrical Power Distribution Line	LF	2,000	83	0 Default	0	83
1351	Communications Lines	MI	0	49	0 Default	0	49
8711	Storm Drainage	LF	1,000	5	0 Default	0	5
8925	Energy Management and Control System	EA	1	369	0 Default	0	369
8521	Vehicle Parking, Surfaced	SY	1	n/a**	0 Default	n/a**	7,630
1351	Communications Lines	MI	1	n/a**	0 Default	n/a**	350
6100	General Administrative Building	SF	7,200	1,315	0 Default	0	1,315
Total Construction Cost:							15,007
- Construction Cost Avoid:							0
Total Net Milcon Cost:							15,007

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,021,433	3,966,288	3,966,288
2007	483,000	463,401	4,429,690
2008	16,279,471	15,193,488	19,623,178
2009	20,144,340	18,288,460	37,911,638
2010	-15,130,990	-13,362,827	24,548,812
2011	-13,675,564	-11,748,519	12,800,293
2012	-18,040,664	-15,076,387	-2,276,094
2013	-18,040,664	-14,665,746	-16,941,841
2014	-18,040,664	-14,266,290	-31,208,131
2015	-18,040,664	-13,877,714	-45,085,845
2016	-18,040,664	-13,499,722	-58,585,567
2017	-18,040,664	-13,132,025	-71,717,592
2018	-18,040,664	-12,774,343	-84,491,935
2019	-18,040,664	-12,426,404	-96,918,340
2020	-18,040,664	-12,087,942	-109,006,282
2021	-18,040,664	-11,758,698	-120,764,980
2022	-18,040,664	-11,438,422	-132,203,402
2023	-18,040,664	-11,126,870	-143,330,273
2024	-18,040,664	-10,823,804	-154,154,076
2025	-18,040,664	-10,528,992	-164,683,068

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8

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Option Pkg Name: HSA0078R (Navy Leased &amp; PAX River)

Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	243	466	438	1,147
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	243	466	438	1,147
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	243	466	438	1,147
Civilians Moving		0	0	0	243	466	438	1,147
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/8

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	69	466	438	973
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	69	466	438	973
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/8

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	10	0	0	10
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/8

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	164	0	0	164
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	164	0	0	164
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%



COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/8

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	406	0	406
Civilians Moving		0	0	0	0	406	0	406
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	79	0	0	79
Civilians Moving		0	0	0	79	0	0	79
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/8

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	60	438	498
Civilians Moving		0	0	0	0	60	438	498
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/8

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Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	164	0	0	164
Civilians Moving		0	0	164	0	0	164
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/3  
 Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	69	4.82%	4.82%
2010	0	0.00%	16.67%	908	63.41%	63.41%
2011	0	0.00%	0.00%	455	31.77%	31.77%
TOTALS	0	0.00%	100.00%	1432	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	10	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

Base: Lexington Park, MD (HSA012)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	164	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	164	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	841	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	841	100.00%	100.00%	0	0.00%	100.00%

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	79	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	79	100.00%	100.00%	0	0.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	12.84%	0	0.00%	16.67%
2010	67	12.84%	87.16%	0	0.00%	16.67%
2011	455	87.16%	0.00%	0	0.00%	16.67%
TOTALS	522	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/3  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	164	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	164	100.00%	100.00%	0	0.00%	100.00%

## COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,318	4,714	101	15,336

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	-12	-14	-12	0	0	-51
Enlisted	5	-20	-33	2	-1	0	-47
Students	0	0	0	0	0	0	0
Civilians	-41	-39	-3	-3	-3	-3	-92
TOTAL	-49	-71	-50	-13	-4	-3	-190

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,267	4,667	101	15,244

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	442	17	459
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	243	466	438	1,147
TOTAL	0	0	0	243	908	455	1,606

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,267	4,667	101	15,244



Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
459	0	0	973

PERSONNEL REALIGNMENTS:

To Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	0	0	69
TOTAL	0	0	0	69	0	0	69

To Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	7	17	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	60	438	498
TOTAL	0	0	0	0	67	455	522

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	442	17	459
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	466	438	973
TOTAL	0	0	0	69	908	455	1,432

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	10

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lexington Park, MD (HSA012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lexington Park, MD (HSA012)

Officers	Enlisted	Students	Civilians
0	0	0	164

PERSONNEL REALIGNMENTS:  
 To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

TOTAL PERSONNEL REALIGNMENTS (Out of Lexington Park, MD (HSA012)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

BASE POPULATION (After BRAC Action) FOR: Lexington Park, MD (HSA012)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
121	104	0	540

PERSONNEL REALIGNMENTS:  
 From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into IF ARLINGTN SVC CEN, VA (NIF010)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)			
Officers	Enlisted	Students	Civilians
556	104	0	946

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
205	1,685	0	761

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)			
Officers	Enlisted	Students	Civilians
205	1,696	0	756

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	0	0	69
TOTAL	0	0	0	69	0	0	69

From Base: Roslyn - Ballston Co, VA (HSA018)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Into IF ANACOSTIA ANNEX, DC (NIF001)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	79	0	0	79
TOTAL	0	0	0	79	0	0	79

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
205	1,696	0	835

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	7	17	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	60	438	498
TOTAL	0	0	0	0	67	455	522

TOTAL PERSONNEL REALIGNMENTS (Into COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	7	17	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	60	438	498
TOTAL	0	0	0	0	67	455	522

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
638	770	0	6,249

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:

From Base: Lexington Park, MD (HSA012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,214

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	85	85	85	85	340	85
Recap Change	0	0	127	127	127	127	509	127
BOS Change	0	0	0	642	961	2,288	3,891	2,288
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>854</b>	<b>1,173</b>	<b>2,500</b>	<b>4,740</b>	<b>2,500</b>

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Lexington Park, MD (HSA012)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

IF ARLINGTN SVC CEN, VA (NIF010)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	123	123	246	123
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>123</b>	<b>246</b>	<b>123</b>

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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IF ANACOSTIA ANNEX, DC (NIF001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-0	-0	-0	-0	-2	-0
Recap Change	0	0	1	1	1	1	3	1
BOS Change	0	0	0	181	181	181	544	181
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>545</b>	<b>181</b>

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	195	1,523	1,718	1,523
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>1,523</b>	<b>1,718</b>	<b>1,523</b>

NAS PAX RIVER, MD (N0428A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	85	85	85	85	342	85
Recap Change	0	0	126	126	126	126	506	126
BOS Change	0	0	0	461	461	461	1,382	461
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>2,231</b>	<b>673</b>

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Lexington Park, MD (HSA012)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Alexandria / I-395 A, VA (HSA001)	IF ARLINGTN SVC CEN, VA (NIF010)	8 mi
Alexandria / I-395 A, VA (HSA001)	IF ANACOSTIA ANNEX, DC (NIF001)	10 mi
Alexandria / I-395 A, VA (HSA001)	COMNAVDIST WASH DC, DC (N00171)	10 mi
Roslyn - Ballston Co, VA (HSA018)	IF ANACOSTIA ANNEX, DC (NIF001)	9 mi
Lexington Park, MD (HSA012)	NAS PAX RIVER, MD (N0428A)	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	435	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	406	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	13	0
Suppt Eqpt (tons):	0	0	0	0	81	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0



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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	69	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	21	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	7	17
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	60	438
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	48	299
Suppt Eqpt (tons):	0	0	0	0	5	27
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	10	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lexington Park, MD (HSA012) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	164	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	459	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	973	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lexington Park, MD (HSA012)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	164	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.272181	Retiree	0 0 0
Longitude:	-76.466357	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment(\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,685	Total Sustainment(\$K/Year):	5,623		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,642		
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,658		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493		
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.900000	Retiree	0	0	0
Longitude:	-77.040000	Retiree65+	0	0	0

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773		
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122		
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415		
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135		
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435		
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00	48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0	10,379	13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92	10,899	
Latitude:	38.900000	Retiree	0	164	745
Longitude:	-77.040000	Retiree65+	0	7	84

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete scenarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,146	Total Sustainment (\$K/Year):	31,293
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00 120.00 9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	72	20	998
1-Time Unique Save (\$K):	0	0	0	1,066	9,599	3,497
1-Time Moving Cost (\$K):	0	0	0	24	765	189
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,406	14,063	18,674
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	51	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	10	0	0
1-Time Unique Save (\$K):	0	0	0	213	0	0
1-Time Moving Cost (\$K):	0	0	0	6	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	281	281	281
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: Lexington Park, MD (HSA012)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	151	0	0
1-Time Unique Save (\$K):	0	0	0	892	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,176	1,176	1,176
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	728	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	28	0	0	914	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	337	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	804	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	141	2,013
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	724	4,662
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: In-Patient Fac ShDn(KSF):				0	FH ShDn:	0.000%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	1	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	405	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: In-Patient Fac ShDn(KSF):				0	FH ShDn:	0.000%



Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	219,000	Red	0	138.78
						2.52

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4424	SF	0	20,000 Amber	0	76.84	1.87
6100	SF	0	17,000 Red	0	138.78	2.52
8521	SY	1,500	0 Default	0	45.83	1.07

Name: COMNAVDIST WASH DC, DC (N00171)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	143,000 Amber	0	138.78	2.52

Name: NAS PAX RIVER, MD (N0428A)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	26,800	0 Default	0	138.78	2.52
8524	SY	750	0 Default	0	38.62	0.80
8432	LF	2,000	0 Default	0	39.03	0.85
8421	LF	2,000	0 Default	0	39.03	0.85
8241	LF	150	0 Default	0	75.98	0.11
8321	LF	800	0 Default	0	51.48	0.06
8121	LF	2,000	0 Default	0	31.84	0.18
1351	MI	0	0 Default	0	74,536.83	130.19
8711	LF	1,000	0 Default	0	3.77	0.00
8925	EA	1	0 Default	0	281,776.84	11,785.19
8521	SY	1	0 Default	7,630	45.83	1.07
1351	MI	1	0 Default	350	74,536.83	130.19
6100	SF	7,200	0 Default	0	138.78	2.52

## STANDARD FACTORS SCREEN ONE - PERSONNEL

## SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA0078R (Navy Leased & PAX River)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

FOOTNOTES FOR SCREEN ONE
=====
Screen One Footnotes
(Revised 06/17/05)

HSA-0078R (Navy Leased & PAX River)
Close Crystal Park 3 and Crystal Square 3. Relocate NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2 by relocating NSMA to WNY. Realign Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 by relocating NAVAIR to ASC and NSMA to WNY. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.

>>>> Close 214191 Great Mills Road and 21535 Pacific Drive, leased installations in Lexington Park, MD and relocate onboard NAS Patuxent River MD

REVISION INFORMATION
2005 06 07

This run incorporates changes from Anne Davis integration memo dated 14 April 2005 (File "E" <2005 04 14 NCR Fenceline Integration.pdf>). This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:
1. Washington Navy Yard
2. Anacostia Annex
3. Arlington Service Center

NAS PAX RIVER MILCON FACs were also changed from 6102 to 6100 in anticipation of a similar revision

FOOTNOTES FOR SCREEN TWO
=====
Screen 2 Footnotes

Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the Defense Table of Distance: https://dtod.sddc.army.mil/default.aspx

FOOTNOTES FOR SCREEN THREE
=====
Screen Three Footnotes
Updated 06/17/05

Move Navy elements located in the following owned/leased space locations:
Crystal Gateway 3; Arlington; VA
Crystal Gateway 4; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
Crystal Gateway 3; Arlington; VA
Crystal Mall 2; Arlington; VA

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 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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Crystal Mall 3; Arlington; VA  
 Crystal Park 1; Arlington; VA  
 Crystal Park 3; Arlington; VA  
 Crystal Square 2; Arlington; VA  
 Crystal Square 3; Arlington; VA  
 Crystal Park 5; Arlington; VA  
 2300 Clarendon Boulevard; Arlington; VA  
 214191 GREAT MILLS ROAD, Lexington Park, MD  
 21535 PACIFIC DRIVE, Lexington Park, MD  
 Federal Office Building Two (Pentagon Reservation)

to:  
 Arlington Service Center (ASC)  
 Anacostia Annex (AA)  
 Washington Navy Yard (WNY)  
 NAS Patuxent River (Pax River)

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>>> All moves accomplished in 2009, 2010 and 2011 per the following schedule (based on FILE "C" /  
 DOD0304:

Action#	Year	
SPAWAR	21	2010
NAVAIR	22	2010
NAVAIR	23	2010
NMCRS	24	(Removed from scenario)
NSMA(Eads)	25	2009
NSMA(Clar)	26	2009
NSMA(CG3)	27	2010
NSMA(CM2)	28	2011
NSMA(CM3)	29	2011
NSMA(CPK1)	30	2011
NSMA(CPK3)	31	2011
NSMA(CS2)	32	2010
NSMA(CS3)	33	2011
SECNAV	34	(Removed from scenario)
OPNAV	35	2010
CMC	36	2010
BCNR	37	2007

For more details see the following files and worksheets:

File "A" <HSA0134 (Navy Leased & PAX River).xls>

-Section 9 (2)

-Scenario1 (Lexington Park)

File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls>

-DOD034

File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>

-Losing Mission Equip

-Losing Support Equip

-Losing One-time Unique Costs

-Losing One-time Moving Costs

-Losing Procurement Avoidances

File "D" <HSA-0078 and HSA-0103 Response from DON, 11 Dec 2004 Rerun (2005 0127).xls> FOR

ACTIONS 1 and 2 ONLY

-Question 18: One-Time Unique Costs - Losing (Supporting Data)

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Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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-Question 19: One-Time Unique Savings - Losing (Supporting Data)  
-Question 27: Miscellaneous Recurring Savings - Losing (Supporting Data)  
-Question 35: One-Time Unique Costs - Receiving (Supporting Data)  
-Question 37: Environmental Non-MILCON Costs - Receiving (Supporting Data)  
-Question 41: One-Time IT Costs - Receiving (Supporting Data)

File "E" <2005 04 14 NCR Fenceline Integration.pdf>. Integration memo dated 14 April 2005 This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:

1. Washington Navy Yard
2. Anacostia Annex
3. Arlington Service Center

NAS PAX RIVER MILCON FACs were also changed from 6102 to 6100 in anticipation of a similar revision and verbal direction from the Navy BRAC Office (See <NAS PAX River Fac Code (2005 06 09).pdf>).

These files include Navy inputs for this scenario. The worksheets entitled Section 9 (2) and Scenario1 (Lexington Park) show the details of spaces and personnel included in the scenario from the noted file

inputs.

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space.

There are 2000 pounds in 1 Ton (source: common knowledge)

"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database. All buildings in each area were assumed to share the same static data (see Screen 4).

----- From Alexandria / I-395 Area To IF ARLINGTN SVC CEN -----

Personnel: Officer Positions - 435; Enlisted Positions - 0; Civilian Positions - 406; and Contractor Personnel - 101. Source: File A, Section 9 (2), Table 1

2010 - Non-Veh Mission Equip (Tons): 12.7 T (See File C, Losing Mission Eq, ASC Total)

2010 - Support Equipment (Tons): 80.6T (See File C, Losing Support Equip, ASC Total) = 80.6T

NOTE: Rationale for Relocating Column in File C, Losing Support Equip, ASC Total indicates that 710 pounds per contractor of equipment is Included. This is explicitly noted for Action #15 and implied for Action #1.

----- From Alexandria / I-395 Area To IF ANACOSTIA ANNEX -----

Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 69; and Contractor Personnel -

1. Source: File A, Section 9 (2), Table 1

2009 - Non-Veh Mission Equip (Tons): 21 T (See File C, Losing Mission Eq, Action Item #5)

2009 - Support Equipment (Tons): 0.4T (See File C, Losing Support Equip, Action Item #5) - rounds to 0

NOTE: Rationale for Relocating Column in File C, Losing Support Equip, Action Item #5, indicates that 710 pounds per contractor of equipment is Included.

----- From Alexandria / I-395 Area To COMNAVDIST WASH DC -----

Personnel: 2010 - Officer Positions - 7; Enlisted Positions - 0; Civilian Positions - 60; and Contractor Personnel - 13.

2011 - Officer Positions - 17; Enlisted Positions - 0; Civilian Positions - 438; and Contractor Personnel - 43  
Source: File A, Section 9 (2), Table 1

2010 - Non-Veh Mission Equip (Tons): 48 T (See File C, Losing Mission Eq, Action Items #7 and 12)

2010 - Support Equipment (Tons): 4.6T (See File C, Losing Support Equip, Action Items #7 and 12);

NOTE: Rationale for Relocating Column in File C, Losing Support Equip, Action Items #7 and 12, indicates that 710 pounds per contractor of equipment is Included.

2011 - Non-Veh Mission Equip (Tons) 298.8 T (See File C, Losing Mission Eq, Action Items #8-11 and 13)

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2011 - Support Equipment (Tons): 27.3 T (See File C, Losing Support Equip, Action Items #8-11 and 13);  
 NOTE: Rationale for Relocating Column in File C, Losing Support Equip, Action Items #8-11 and 13, indicates that 710 pounds per contractor of equipment is included.

----- From Roslyn - Ballston Corridor To IF ANACOSTIA ANNEX -----

Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 10; and Contractor Personnel - 6.

Source: File A, Section 9 (2), Table 1

2009 - Non-Veh Mission Equip (Tons): 9.6 T (See File C, Losing Mission Eq, Action Item #6)  
 2009 - Support Equipment (Tons): 2.1 T See File C, Losing Support Equip, Action Item #6); NOTE:  
 Rationale for Relocating Column in File C, Losing Support Equip, Action Item #6, indicates that 710 pounds per contractor of equipment is included.

----- From Lexington Park To NAS PAX RIVER -----

Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 164; and Contractor Personnel - 6. Source: File A, Scenario1 (Lexington Park), Table 1)

2009 - Non-Veh Mission Equip (Tons): NONE Reported in File D  
 2009 - Support Equipment (Tons) 6 Contractors x 710 lbs/2000lbs = 2.13 T

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 FOOTNOTES FOR SCREEN FOUR

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 Screen 4 Footnotes  
 (Revised 06/02/05)

Static Data for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>  
 Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>  
 Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm)  
 Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
 Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively  
 Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease are from Scenario Data Calls. HSA JCSG made no entries except for Leased Space Market Areas, as described below:

-----  
 Personnel Numbers for leased space market areas are summarized in detailed in File A, Section 9(2) for all movements except from Lexington Park, MD and in Scenario1(Lexington Park). Source is Files C and D.

Alexandria/I-395 Area:  
 Officer Positions: 459  
 Enlisted Positions: 0  
 Civilian Positions: 973

Roslyn-Ballston Corridor:  
 Officer Positions: 0  
 Enlisted Positions: 0  
 Civilian Positions: 10

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Lexington Park, MD:  
Officer Positions: 0  
Enlisted Positions: 0  
Civilian Positions: 164

Arlington Service Center:  
Pre-populated entirely by COBRA

Annacosta Annex:  
Pre-populated entirely by COBRA

COMNAVDIST WASH DC:  
Pre-populated entirely by COBRA

NAS Pax River, MD:  
Pre-populated entirely by COBRA

## FOOTNOTES FOR SCREEN FIVE

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Screen Five Footnotes

Updated 06/17/05

Move Navy elements located in the following owned/leased space locations:

- Crystal Gateway 3; Arlington; VA (NAVAIR, File A Line 9.1.2; File C shows up as Action 2 OR Action 22; 2010 move to ASC)
- Crystal Gateway 4; Arlington; VA (NAVAIR, File A Line 9.1.3; File C shows up as Action 3 OR Action 23; 2010 move to ASC)
- 1400-1450 S. Eads Street; Arlington; VA (NSMA, File A Line 9.1.5, File C shows up as Action 5 OR Action 25, 2009 move to AA)  
1400-1450 S. Eads Street; Arlington; VA (same)  
1400-1450 S. Eads Street; Arlington; VA (same)
- Crystal Gateway 3; Arlington; VA (NSMA, File A Line 9.1.7, File C shows up as Action 7 OR Action 27, 2010 move to WNY)
- Crystal Mall 2; Arlington; VA (NSMA, File A Line 9.1.8, File C shows up as Action 8 OR Action 28, 2011 move to WNY)
- Crystal Mall 3; Arlington; VA (NSMA, File A Line 9.1.9, File C shows up as Action 9 OR Action 29, 2011 move to WNY)
- Crystal Park 1; Arlington; VA (NSMA, File A Line 9.1.10, File C shows up as Action 10 OR Action 30, 2011 move to WNY)
- Crystal Park 3; Arlington; VA (NSMA, File A Line 9.1.11, File C shows up as Action 11 OR Action 31, 2011 move to WNY)
- Crystal Square 2; Arlington; VA (NSMA, File A Line 9.1.12, File C shows up as Action 12 OR Action 32, 2010 move to WNY)
- Crystal Square 3; Arlington; VA (NSMA, File A Line 9.1.13, File C shows up as Action 13 OR Action 33, 2011 move to WNY)
- Crystal Park 5; Arlington; VA (SPAWAR, File A Line 9.1.1, File C shows up as Action 1 OR Action 21, 2010



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Option Pkg Name: HSA0078R (Navy Leased & PAX River)
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move to ASC)

-2300 Clarendon Boulevard; Arlington; VA (NSMA, File A Line 9.1.6, File C shows up as Action 6 OR Action 26, 2009 move to AA)

-214191 GREAT MILLS ROAD, Lexington Park, MD (File D, Action 1, 2009 move to NAS Pax River)
-21535 PACIFIC DRIVE, Lexington Park, MD (File D, Action 2, 2009 move to NAS Pax River)

-Federal Office Building Two (Pentagon Reservation) (OPNAV, CMC, and BCNR, File A Lines 9.1.15, 9.1.16 and 9.1.17; File C show up as Actions 15, 16 and 17 OR Actions 35, 36 and 37; 2010 move to ASC)

Key to Locations:
Arlington Service Center (ASC)
Anacostia Annex (AA)
Washington Navy Yard (WNY)
NAS Patuxent River (Pax River)

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All moves accomplished in 2009, 2010 and 2011
Source: Scenario Data Call/Capacity Data Call

For more details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Defintions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost
Security Fees outside of NCR - \$0.34 per USF
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost

>>>>> Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

>>>>> AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.

>>>>> Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database. Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject: New Leased Space Guidance for COBRA). Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

OTHER ITEMS/SOURCES:
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

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----- From Alexandria / I-395 Area: --

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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Locations and GSF/Source:

-Crystal Gateway 3; Arlington; VA (NAVAIR, File A Line 9.1.2; File C shows up as Action 2 OR Action 22; 2010 move to ASC). Convert to GSF (x1.25) = 13,631 GSF

-Crystal Gateway 4; Arlington; VA (NAVAIR, File A Line 9.1.3; File C shows up as Action 3 OR Action 23; 2010 move to ASC). , Convert to GSF (x1.25) = 13,000 GSF

-1400-1450 S. Eads Street; Arlington; VA (NSMA, File A Line 9.1.5C, File C shows up as Action 5 OR Action 25, 2009 move to AA); , Convert to GSF (x1.25) = 37,694 GSF Total

-1400-1450 S. Eads Street; Arlington; VA (same) - File A, Line 9.1.5A

-1400-1450 S. Eads Street; Arlington; VA (same) - File A, Line 9.1.5B

-Crystal Gateway 3; Arlington; VA (NSMA, File A Line 9.1.7, File C shows up as Action 7 OR Action 27, 2010 move to WNY). , Convert to GSF (x1.25) = 8,063 GSF

-Crystal Mall 2; Arlington; VA (NSMA, File A Line 9.1.8, File C shows up as Action 8 OR Action 28, 2011 move to WNY). , Convert to GSF (x1.25) = 3,434 GSF

-Crystal Mall 3; Arlington; VA (NSMA, File A Line 9.1.9, File C shows up as Action 9 OR Action 29, 2011 move to WNY). , Convert to GSF (x1.25) = 34,703 GSF

-Crystal Park 1; Arlington; VA (NSMA, File A Line 9.1.10, File C shows up as Action 10 OR Action 30, 2011 move to WNY). , Convert to GSF (x1.25) = 49,876 GSF

-Crystal Park 3; Arlington; VA (NSMA, File A Line 9.1.11, File C shows up as Action 11 OR Action 31, 2011 move to WNY). , Convert to GSF (x1.25) = 14,365 GSF

-Crystal Square 2; Arlington; VA (NSMA, File A Line 9.1.12, File C shows up as Action 12 OR Action 32, 2010 move to WNY). , Convert to GSF (x1.25) = 5,689 GSF

-Crystal Square 3; Arlington; VA (NSMA, File A Line 9.1.13, File C shows up as Action 13 OR Action 33, 2011 move to WNY). , Convert to GSF (x1.25) = 21,265 GSF

-Crystal Park 5; Arlington; VA (SPAWAR, File A Line 9.1.1, File C shows up as Action 1 OR Action 21, 2010 move to ASC). , Convert to GSF (x1.25) = 15,200 GSF

-Federal Office Building Two (FOB2, Pentagon Reservation) (OPNAV, CMC, and BCNR, File A Lines 9.1.15, 9.1.16 and 9.1.17; File C show up as Actions 15, 16 and 17 OR Actions 35, 36 and 37; 2010 move to ASC). Convert to GSF (x1.25) = 283,852 GSF.

NOTE: Federal Office Building Two (FOB2) is scheduled to be closed in FY 2010. Without this recommendation, the occupants would relocate to leased space. As such, for the purpose of determining the cost savings associated with this recommendation, the space relocating out of FOB2 is treated as if it is leased space. There is no lease restoration cost for the move out of FOB2 since the building will be demolished and it does not have to be restored to original condition as is the case with leased locations.

One-Time Unique Costs (\$K) (Lease Restoration Cost) - did not use HSA JCSG standard methodology, used Navy specific data provided in File C, One-Time Unique Costs - Losing (Supporting Data)

2009: \$K 72 (Action 5)  
 2010: \$K 20 (Actions 7 and 12)  
 2011: \$K 998 (Actions 8 -11, 13)

## -One-Time Unique Savings (\$K) (AT/FP)

2009: `37,694 SF \* 28.28 = \$K 1,066.0 (File "A" - Screen 9 (2) - Action 25)  
 2010: 339,435 SF \* 28.28 = \$K 9,599 .0(File "A" - Screen 9 (2) - Actions 21-23, 27,32, 35-37)

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2011: 123,643 SF \* 28.28 = \$K 3,497.0 (File "A" - Screen 9 (2) - Actions 28-31, 33)

-One Time Moving Costs  
 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls> -One-Time Moving Costs -Losing (Supporting Data)

2009: \$K 24.5 (Action 5)  
 2010: \$K 765.4 (Actions 1, 7, 12, 15, 16, 17)  
 2011: \$K 189.5 (Actions 8 -11, 13)

Misc. Recurring Savings (\$K) (Lease Cost Avoidance)  
 2009: ( 37,694)SF \* 37.29 = \$K 1,406.0 (File "A" - Screen 9(2) -Action 25)  
 2010: (377,129SF \* 37.29 = \$K 14,063 (File "A" - Screen 9(2) -Actions 21-23,25,27,32,35-37)  
 2011: (500,772)SF \* 37.29 = \$K 18,674 (File "A" - Screen 9(2) -Actions 21-23,25,27-33,35-37)

Procurement Avoidances (\$K) - 50.6  
 2010 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>  
 -Losing Procurement Avoidances - for Action 3 (or 23) ONLY

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 ----- Roslyn - Ballston Corridor -----  
 -----

Locations and GSF/Source:  
 -2300 Clarendon Boulevard; Arlington; VA (NSMA, File A Line 9.1.6, File C shows up as Action 6 OR Action 26, 2009 move to AA). , Convert to GSF (xl.25) = 7,544 GSF

One-Time Unique Costs (\$K) (Lease Restoration Cost) did not use HSA JCSG standard methodology, used Navy specific data provided in File C, One-Time Unique Costs - Losing (Supporting Data)

2009: \$K 10 (Action 6)

One-Time Unique Savings (\$K) (AT/FP)  
 2009: 7,544 SF (File "A" Section 9 (2)) \* 28.28 = \$K 213

Misc. Recurring Savings (\$K) (Lease Cost Avoidance)  
 2009 -2011: 7,544 SF (File "A" Section 9 (2)) \* 37.29 = \$K 281

One Time Moving Costs  
 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>  
 - One-Time Moving Costs - Losing (Supporting Data)

2009: \$K 5.6 (Action 5)

-----  
 ----- Lexington Park ----  
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Locations and GSF/Source:  
 -214191 GREAT MILLS ROAD, Lexington Park, MD (File D, Action 1, 2009 move to NAS Pax River). , Convert to GSF (xl.25) = 24,890 GSF

-21535 PACIFIC DRIVE, Lexington Park, MD (File D, Action 2, 2009 move to NAS Pax River). , Convert to GSF (xl.25) = 6,655 GSF

One-Time Unique Costs (\$K) (Lease Restoration Cost)  
 2009: \$K 151 (File "D" Question 18, Actions 1 and 2)

One-Time Unique Savings (\$K) (AT/FP)

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2009: 31,545 GSF \* 28.28 = \$892.09 K

Misc. Recurring Savings (\$K) (Lease Cost Avoidance)
2009 -2011: 31,545 SF (File "A" Scenario1 (Lexington Park)) \* 37.29 = \$K 1,176

----- IF ARLINGTN SVC CEN (Arlington Service Center) -----

2010 - Actions 21, 22, 23, 35, 36, 37

One-Time Unique Costs (\$K) -
2010 - 727.9
Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls > -DOD034

One-Time IT costs (\$K)
2007 - 28.0
2010 - 914.5
Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls > -DOD034

----- IF ANACOSTIA ANNEX (Anacostia Annex) -----

One-Time Unique Costs (\$K) - 336.9
2009 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls > -DOD034

One-Time IT costs (\$K) - 803.9
2009 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls > -DOD034

COMNAVDIST WASH DC (Washington Navy Yard)
One-Time Unique Costs (\$K)
2010 - 141.1
2011 - 2013.0
Source: File "B" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>

One-Time Moving Costs (\$K)
2009 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>
-Losing One-time Moving Costs

One-Time IT costs (\$K)
2010 - 723.6
2011 - 4662.0
Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

----- NAS PAX RIVER -----

Env Non-Milcon Required (\$K) --- File "D" Screen 5 (Question 37) - NAS PAX RIVER
2007 - \$K 50
2008 - \$K 1
One-Time IT costs (\$K) --- File "D" Screen 5 (Question 41) - NAS PAX RIVER
2007 - \$K 405

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Department : Headquarters and Support JCSG  
Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## FOOTNOTES FOR SCREEN SIX

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Screen Six Footnotes  
(Revised 4/11/05)

This Scenario has no personnel changes or BOS additions or reductions

## FOOTNOTES FOR SCREEN SEVEN

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Screen Seven Footnotes  
(Revised 06/02/05)

MILCON / REHAB Data

IF ARLINGTN SVC CEN

IF ANACOSTIA ANNEX (Anacostia Annex)

COMNAVDIST WASH DC (Washington Navy Yard)

Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls \ Screen 7>

NAS PAX RIVER

Source:

File "D" <HSA-0078 and HSA-0103 Response from DON, 11 Dec 2004 Rerun (2005 0127).xls \ Screen 7>

## REVISIONS

2005 04 13 (SCREEN7)

This run incorporates changes from Anne Davis integration memo dated 12 April 2005. This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:

1. Washington Navy Yard
2. Anacostia Annex - CHANGED PENDING CLARIFICATION
3. Arlington Service Center

File "A" <HSA0134 (Navy Leased & PAX River).xls>

File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls>

File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>

File "D" <HSA-0078 and HSA-0103 Response from DON, 11 Dec 2004 Rerun (2005 0127).xls>

File "E" <2005 04 14 NCR Fenceline Integration.pdf>). Integration memo dated 14 April 2005 This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:

1. Washington Navy Yard
2. Anacostia Annex
3. Arlington Service Center

NAS PAX RIVER MILCON FACs were also changed from 6102 to 6100 in anticipation of a similar revision and verbal direction from the Navy BRAC Office (See <NAS PAX River Fac Code (2005 06 09).pdf>)

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	442	17	459
NET CHANGE-Mil	0	0	0	0	-442	-17	-459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	69	466	438	973
NET CHANGE-Civ	0	0	0	-69	-466	-438	-973
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Lexington Park, MD (HSA012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	164	0	0	164
NET CHANGE-Civ	0	0	0	-164	0	0	-164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	435	0	435
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	435	0	435
Jobs Gained-Civ	0	0	0	0	406	0	406
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	406	0	406
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2

Data As Of 06/20/05 12:40:21 PM, Report Created 06/20/05 12:40:26 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\Scenario packages\Complete senarios nonfinal\COMPLETE - HSA 0078R MAH - NAVY LEASED (OLD HSA0134)\HSA 0078R DODIG COBRA review 20JUN05\2005 06 20 v6.10\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	79	0	0	79
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	79	0	0	79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	7	17	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	7	17	24
Jobs Gained-Civ	0	0	0	0	60	438	498
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	60	438	498
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	164	0	0	164
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	164	0	0	164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0