

Sen 7/11

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 CLARK STREET, SUITE 600
ARLINGTON, VIRGINIA 22202
(703) 699-2950

MEMORANDUM OF MEETING

DATE: 8/5/2005

TIME: 1100-1200

MEETING WITH: Representatives from Arlington County

SUBJECT: Final meeting to provide data regarding the Tech-5; Co-location of Extramural Research Program Managers Proposal.

PARTICIPANTS:

Ron Carlee/Arlington County Manager/703-228-3120

Cord A. Sterling/MLA Senator Warner/202-224-8035

General Paul Kern (ret.)/Counselor Cohen Group/202-689-7987

Josh Cohn/Special Assistant/Governor Warner/202-783-1769

Terry Holzheimer/Director of Economic Development Arlington County/703-228-0850

Bill Harvey/President Public Private Solutions Group/703-566-0651

Paul Gebhard/VP Cohen Group/202-689-7907

Commission Staff:

Lesia Mandzia/Senior Analyst

Tim Abrell /Senior Analyst

***Ashley Buzzell /Associate Analyst**

Tyler Oborn/COBRA Analyst

Ethan Saxon /Associate Analyst

MEETING SUMMARY:

Community officials reiterated and expanded on the briefing presented before the Commission at the Northern Virginia Regional Hearing July 7, 2005. Copies of the Arlington County Proposal and Senator Warner's Testimony are attached. The officials discussed the following:

1. Officials argued DoD substantially deviated from the BRAC criteria because military value did not have precedence and the proposal included incorrect costs and savings data:

- **MILVAL: 1) Officials explained technical synergy already exists between the Extramural Research Agencies because of their proximity to one another in Arlington. Furthermore, relocating the Defense research agencies to Bethesda would exasperate the technical coordination already in existence between the Extramural Research Program Managers and the non-DoD research institutions located in Arlington. 2) Officials argued that the need to vacate leased space was the driving force behind the recommendation not AT/FP.**
- **Costs and Savings: 1) Officials argued the actual cost to build a parking structure at NNMC is 17.835M not 1.5M. 2) Certified data was not used by DoD to estimate the recurring savings associated with relocation (Leases space costs were based on uncertified data and the actual costs associated are 8.9M per year. Also, 29.6M would not be saved on a recurring basis because of costs associated with IT requirements). 3). the annual maintenance fees and sustainment costs were underestimated. If corrected (according to the officials) the annual costs of the maintenance and sustainment costs would be \$1,540,069. 4) The analysis does not incorporate the costs the GSA will experience after the defense related agencies would move out or a termination fee.**

- 2. The MILVAL at the present location is higher than the proposed because of the proximity and access to academic community as well as the contractors and to the Pentagon. The proposed recommendation would result in “disjointedness”.**
- 1. The Arlington County proposals within the Ballston Proposal or Arlington Hall, complies with AT/FP standards without breaking synergy because it keeps them close to the researchers they presently work with in Arlington, and saves DoD money.**
 - 2. “Bethesda is the least bad of not great alternatives” and therefore consider preserving the flexibility to choose the best environment for the Extramural Research Program Managers.**