

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2015 (6 Years)

NPV in 2025(\$K): -88,068
 1-Time Cost(\$K): 90,819

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,168	35,206	0	0	0	0	38,375	0
Person	0	130	-20	2,061	-521	-521	1,128	-521
Overhd	25	1	-485	-12,233	-13,464	-13,464	-39,620	-14,066
Moving	-478	898	-213	15,803	0	0	16,011	0
Missio	0	0	0	0	0	0	0	0
Other	1,213	2,010	565	16,932	1,161	1,161	23,042	1,161
TOTAL	3,929	38,246	-153	22,563	-12,824	-12,824	38,937	-13,426

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	5	0	69	0	0	74
Enl	0	9	0	437	0	0	446
Stu	0	0	0	0	0	0	0
Civ	0	26	0	547	0	0	573
TOT	0	40	0	1,053	0	0	1,093

Summary:

Close Niagara Fallls ARS
 8 C-130 H to Little Rock AFB, AR
 8 KC-135R to Bangor, ME
 Bangor 8 KC-135E to FFS retire

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,168	35,206	0	0	0	0	38,375	0
Person	0	253	103	4,535	1,953	1,953	8,797	1,953
Overhd	2,594	2,694	2,207	5,300	4,069	4,069	20,934	4,069
Moving	0	2,035	56	20,810	0	0	22,902	0
Missio	0	0	0	0	0	0	0	0
Other	1,213	2,010	565	16,932	1,161	1,161	23,042	1,161
TOTAL	6,976	42,199	2,931	47,577	7,183	7,183	114,051	7,183

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	123	123	2,474	2,474	2,474	7,669	2,474
Overhd	2,569	2,693	2,693	17,533	17,533	17,533	60,554	18,135
Moving	478	1,137	269	5,006	0	0	6,891	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	3,047	3,953	3,085	25,014	20,007	20,007	75,114	20,609

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Niagara Falls IAP AR	641	0	-641	-100%
Langley AFB	10,360	10,713	353	3%
Bangor IAP AGS	327	367	40	12%
Little Rock AFB	5,588	5,967	379	7%
BASE X (AIR FORCE)	2,940	2,809	-131	-4%
TOTAL	19,856	19,856	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	756,000	0	-756,000	-100%	1,179
Langley AFB	3,923,000	4,009,300	86,300	2%	244
Bangor IAP AGS	678,000	678,800	800	0%	20
Little Rock AFB	3,103,000	3,190,715	87,715	3%	231
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
TOTAL	10,406,305	9,825,120	-581,185	-6%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Niagara Falls IAP AR	11,147,292	0	-11,147,292	-100%	17,390
Langley AFB	87,793,989	90,108,153	2,314,163	3%	6,556
Bangor IAP AGS	4,795,145	4,852,247	57,102	1%	1,427
Little Rock AFB	22,904,051	23,911,085	1,007,034	4%	2,657
BASE X (AIR FORCE)	18,427,877	18,023,649	-404,228	-2%	3,086
TOTAL	145,068,355	136,895,134	-8,173,221	-6%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	4,014,000	0	-4,014,000	-100%	6,262
Langley AFB	11,557,000	11,716,513	159,513	1%	452
Bangor IAP AGS	3,607,000	3,609,666	2,666	0%	67
Little Rock AFB	13,998,000	14,209,593	211,593	2%	558
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
TOTAL	41,462,201	37,821,973	-3,640,228	-9%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	2,569,471	0	-2,569,471	-100%	4,008
Langley AFB	10,290,198	10,447,942	157,744	2%	447
Bangor IAP AGS	1,989,892	1,992,256	2,364	0%	59
Little Rock AFB	9,120,702	9,277,744	157,041	2%	414
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	30,879,872	28,627,550	-2,252,322	-7%	0

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	17,730,763	0	-17,730,763	-100%	27,661
Langley AFB	109,641,188	112,272,608	2,631,420	2%	7,454
Bangor IAP AGS	10,392,037	10,454,169	62,132	1%	1,553
Little Rock AFB	46,022,754	47,398,422	1,375,668	3%	3,630

BASE X (AIR FORCE)	33,623,686	33,219,457	-404,228	-1%	3,086
TOTAL	217,410,428	203,344,657	-14,065,771	-6%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Niagara Falls IAP AR	310,906,000	0	-310,906,000	-100%	485,033
Langley AFB	1,245,114,000	1,264,201,000	19,087,000	2%	54,071
Bangor IAP AGS	240,777,000	241,063,000	286,000	0%	7,150
Little Rock AFB	1,103,605,000	1,122,607,000	19,002,000	2%	50,137
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
TOTAL	3,736,464,558	3,463,933,558	-272,531,000	-7%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,168	35,206	0	0	0	0	38,375
O&M							
CIV SALARY							
Civ RIF	0	117	0	1,895	0	0	2,012
Civ Retire	0	24	0	540	0	0	564
CIV MOVING							
Per Diem	0	0	0	1,778	0	0	1,778
POV Miles	0	5	0	77	0	0	82
Home Purch	0	317	0	6,416	0	0	6,733
HHG	0	61	0	1,574	0	0	1,634
Misc	0	20	0	409	0	0	429
House Hunt	0	22	0	1,262	0	0	1,284
PPP	0	0	0	0	0	0	0
RITA	0	102	0	2,784	0	0	2,886
FREIGHT							
Packing	0	2	0	57	0	0	59
Freight	0	15	17	656	0	0	687
Vehicles	0	0	3	5	0	0	8
Unemployment	0	9	0	147	0	0	156
OTHER							
Info Tech	0	1,449	0	2,473	0	0	3,922
Prog Manage	2,594	1,946	1,459	1,094	0	0	7,094
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	36	151	0	0	187
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	215	0	0	215
POV Miles	0	4	0	130	0	0	134
HHG	0	25	0	2,317	0	0	2,342
Misc	0	14	0	506	0	0	520
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,213	120	0	0	0	0	1,333
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,900	575	15,771	0	0	18,246
TOTAL ONE-TIME	6,976	41,358	2,091	40,394	0	0	90,819

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

RECURRING COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	374	374	374	374	374	1,869	374
Recap	0	317	317	317	317	317	1,586	317
BOS	0	57	57	3,378	3,378	3,378	10,249	3,378
Civ Salary	0	0	0	310	310	310	929	310
TRICARE	0	-10	-10	1,161	1,161	1,161	3,463	1,161
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	103	103	1,643	1,643	1,643	5,136	1,643
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	840	840	7,183	7,183	7,183	23,232	7,183
TOTAL COST	6,976	42,199	2,931	47,577	7,183	7,183	114,051	7,183

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	478	1,102	269	4,019	0	0	5,868	
MIL PERSONNEL								
Mil Moving	0	35	0	987	0	0	1,023	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	478	1,137	269	5,006	0	0	6,891	
RECURRING SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	3,412	3,412	3,412	10,236	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	123	123	11,551	11,551	11,551	34,901	11,551
Civ Salary	0	33	33	59	59	59	243	59
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	90	90	2,415	2,415	2,415	7,426	2,415
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,569	2,816	2,816	20,007	20,007	20,007	68,223	20,609
TOTAL SAVINGS	3,047	3,953	3,085	25,014	20,007	20,007	75,114	20,609

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 3/18
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,168	35,206	0	0	0	0	38,375	
O&M								
Civ Retir/RIF	0	141	0	2,435	0	0	2,576	
Civ Moving	0	543	20	15,018	0	0	15,582	
Info Tech	0	1,449	0	2,473	0	0	3,922	
Other	2,116	853	1,226	-2,490	0	0	1,705	
MIL PERSONNEL								
Mil Moving	0	7	0	2,181	0	0	2,188	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,213	120	0	0	0	0	1,333	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,900	575	15,771	0	0	18,246	
TOTAL ONE-TIME	6,498	40,221	1,822	35,387	0	0	82,595	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	374	374	-3,038	-3,038	-3,038	-8,367	-3,640
Recap	-2,569	-2,252	-2,252	-2,252	-2,252	-2,252	-13,831	-2,252
BOS	0	-66	-66	-8,173	-8,173	-8,173	-24,652	-8,173
Civ Salary	0	-33	-33	250	250	250	686	250
TRICARE	0	-10	-10	1,161	1,161	1,161	3,463	1,161
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	12	12	-772	-772	-772	-2,291	-772
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,569	-1,975	-1,975	-12,824	-12,824	-12,824	-44,991	-13,426
TOTAL NET COST	3,929	38,246	-153	22,563	-12,824	-12,824	38,937	-13,426

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,837	0	0	1,837
Civ Retire	0	0	0	515	0	0	515
CIV MOVING							
Per Diem	0	0	0	1,707	0	0	1,707
POV Miles	0	0	0	73	0	0	73
Home Purch	0	0	0	6,173	0	0	6,173
HHG	0	0	0	1,478	0	0	1,478
Misc	0	0	0	393	0	0	393
House Hunt	0	0	0	1,208	0	0	1,208
PPP	0	0	0	0	0	0	0
RITA	0	0	0	2,675	0	0	2,675
FREIGHT							
Packing	0	0	0	32	0	0	32
Freight	0	0	17	365	0	0	382
Vehicles	0	0	3	5	0	0	8
Unemployment	0	0	0	142	0	0	142
OTHER							
Info Tech	0	253	0	625	0	0	878
Prog Manage	2,117	1,587	1,191	893	0	0	5,788
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	136	0	0	136
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	45	0	0	45
POV Miles	0	0	0	25	0	0	25
HHG	0	0	0	245	0	0	245
Misc	0	0	0	115	0	0	115
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,150	0	0	0	0	0	1,150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,267	1,841	1,211	18,686	0	0	25,005

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)								
RECURRING COSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,267	1,841	1,211	18,686	0	0	25,005	0

ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	215	0	0	215	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	215	0	0	215	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	3,412	3,412	3,412	10,236	4,014
Recap	2,569	2,569	2,569	2,569	2,569	2,569	15,417	2,569
BOS	0	0	0	11,147	11,147	11,147	33,442	11,147
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	499	499	499	1,498	499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,569	2,569	2,569	17,628	17,628	17,628	60,592	18,230
TOTAL SAVINGS	2,569	2,569	2,569	17,843	17,628	17,628	60,807	18,230

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 6/18
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ) ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,352	0	0	2,352	
Civ Moving	0	0	20	14,108	0	0	14,128	
Info Tech	0	253	0	625	0	0	878	
Other	2,117	1,587	1,191	1,171	0	0	6,066	
MIL PERSONNEL								
Mil Moving	0	0	0	214	0	0	214	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,150	0	0	0	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,267	1,841	1,211	18,471	0	0	24,790	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-3,412	-3,412	-3,412	-10,236	-4,014
Recap	-2,569	-2,569	-2,569	-2,569	-2,569	-2,569	-15,417	-2,569
BOS	0	0	0	-11,147	-11,147	-11,147	-33,442	-11,147
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-499	-499	-499	-1,498	-499
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,569	-2,569	-2,569	-17,628	-17,628	-17,628	-60,592	-18,230

TOTAL NET COST 697 -729 -1,358 843 -17,628 -17,628 -35,802 -18,230

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 7/18
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,576	17,511	0	0	0	0	19,087
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	936	0	1,242	0	0	2,178
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	30	105	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	12,950	0	0	12,950
TOTAL ONE-TIME	1,606	18,552	0	14,192	0	0	34,350

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 8/18
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRING COSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	159	159	159	159	159	797	159
Recap	0	158	158	158	158	158	789	158
BOS	0	0	0	2,314	2,314	2,314	6,942	2,314
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	44	44	44	131	44
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	260	260	260	781	260
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	317	317	2,936	2,936	2,936	9,441	2,936

Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	122	122	122	122	122	610	122
TOTAL NET COST	24	384	158	122	122	122	932	122

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 13/18
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,569	17,433	0	0	0	0	19,002
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	253	0	524	0	0	777
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	151	0	0	151
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	33	15	0	0	0	0	48
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	1,900	575	2,821	0	0	5,296
TOTAL ONE-TIME	1,602	19,601	575	3,496	0	0	25,274

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 14/18
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	211	211	211	211	211	1,058	211
Recap	0	157	157	157	157	157	785	157
BOS	0	0	0	1,007	1,007	1,007	3,021	1,007
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	1,128	1,128	1,128	3,383	1,128
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,280	1,280	1,280	3,840	1,280

OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	369	369	3,783	3,783	3,783	12,088	3,783
TOTAL COSTS	1,602	19,970	944	7,279	3,783	3,783	37,362	3,783
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	9	9	9	26	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	9	9	9	26	9
TOTAL SAVINGS	0	0	0	9	9	9	26	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.05) - Page 15/18
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	1,569	17,433	0	0	0	0	19,002	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	253	0	524	0	0	777	
Other	0	0	0	151	0	0	151	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	33	15	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,900	575	2,821	0	0	5,296	
TOTAL ONE-TIME	1,602	19,601	575	3,496	0	0	25,274	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	211	211	211	211	211	1,058	211
Recap	0	157	157	157	157	157	785	157
BOS	0	0	0	1,007	1,007	1,007	3,021	1,007
Civ Salary	0	0	0	-9	-9	-9	-26	-9
TRICARE	0	0	0	1,128	1,128	1,128	3,383	1,128
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,280	1,280	1,280	3,840	1,280

Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-90	-90	-1,916	-1,916	-1,916	-5,928	-1,916
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-214	-214	-2,010	-2,010	-2,010	-6,459	-2,010
TOTAL NET COST	-0	-249	-214	-2,783	-2,010	-2,010	-7,267	-2,010

COBRA ECONOMIC IMPACT REPORT (COBRA v6.05)

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	115	0	0	115
NET CHANGE-Mil	0	0	0	-115	0	0	-115
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	526	0	0	526
NET CHANGE-Civ	0	0	0	-526	0	0	-526
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	59	0	0	59
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	59	0	0	59
Jobs Gained-Civ	0	0	0	294	0	0	294
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	294	0	0	294
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	14	0	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	14	0	0	0	0	14
Jobs Gained-Civ	0	26	0	0	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	26	0	0	0	0	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	372	0	0	372
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	372	0	0	372
Jobs Gained-Civ	0	0	0	7	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	7	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	75	0	0	75
Jobs Lost-Mil	0	14	0	391	0	0	405
NET CHANGE-Mil	0	-14	0	-316	0	0	-330
Jobs Gained-Civ	0	0	0	246	0	0	246
Jobs Lost-Civ	0	26	0	21	0	0	47
NET CHANGE-Civ	0	-26	0	225	0	0	199
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05)

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Niagara Falls IAP AR, NY (RVKQ)	Closes in FY 2009
Langley AFB, VA (MUHJ)	Realignment
Bangor IAP AGS, ME (FKNN)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
BASE X (AIR FORCE), US (xusaf)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Niagara Falls IAP AR, NY (RVKQ)	Langley AFB, VA (MUHJ)	545 mi
Niagara Falls IAP AR, NY (RVKQ)	Bangor IAP AGS, ME (FKNN)	681 mi
Niagara Falls IAP AR, NY (RVKQ)	Little Rock AFB, AR (NKAK)	1,065 mi
Niagara Falls IAP AR, NY (RVKQ)	BASE X (AIR FORCE), US (xusaf)	1,354 mi
Langley AFB, VA (MUHJ)	BASE X (AIR FORCE), US (xusaf)	1,354 mi
Bangor IAP AGS, ME (FKNN)	BASE X (AIR FORCE), US (xusaf)	1,354 mi
Little Rock AFB, AR (NKAK)	BASE X (AIR FORCE), US (xusaf)	1,354 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	38	0	0
Civilian Positions:	0	0	0	280	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 2

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	22	0	0	0
Suppt Eqpt (tons):	0	0	43	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0

Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	44	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	2	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Niagara Falls IAP AR, NY (RVKQ) to BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	10	0	0
Enlisted Positions:	0	0	0	65	0	0
Civilian Positions:	0	0	0	246	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (xusaf) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	18	0	0
Civilian Positions:	0	0	0	14	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 3

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BASE X (AIR FORCE), US (xusaf) to Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	9	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (xusaf) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	56	0	0
Enlisted Positions:	0	0	0	316	0	0
Civilian Positions:	0	0	0	7	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

Total Officer Employees:	12	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	65	Total Sustainment (\$K/Year):	4,546
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	527	BOS Non-Payroll (\$K/Year):	11,035

Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	8,910
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	310,906
Starting Facilities(KSF):	756	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,218	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	885		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	128	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.114180	Retiree	0 0 0
Longitude:	-78.943870	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 4

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year):	18,805
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,248
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year):	88,266
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	32,117
Officer Housing Units Avail:	84	Family Housing (\$K/Year):	15
Enlisted Housing Units Avail:	96	Installation PRV(\$K):	1,245,114
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71 72.96 27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435 157,901 186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372 41,731
Latitude:	37.083210	Retiree	251 28,030 160,514
Longitude:	-76.362350	Retiree65+	63 6,334 144,122

Name: Bangor IAP AGS, ME (FKNN)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	94	Total Sustainment(\$K/Year):	3,607
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year):	4,798
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	240,777
Starting Facilities(KSF):	678	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,119	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	818		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.12	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	44.806667	Retiree	0 0 0
Longitude:	-68.828330	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 5

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
--------------------------	-----	------------------------------	-----------

Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,641
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	30	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	160	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905010	Retiree	0 18,553 94,663
Longitude:	-92.140300	Retiree65+	0 922 116,711

Name: BASE X (AIR FORCE), US (xusaf)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	10	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	53	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 6

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	253	0	524	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		756	FH ShDn:	0.000%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	12,950	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	30	105	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0

Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	936	0	1,242	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 7

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	36	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,900	575	2,821	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	151	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	33	15	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	253	0	524	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 8

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	478	1,102	269	4,019	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	26	12	0	0	0	0
Civ Prog nonBRAC Change:	7	-8	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-162	-2	0	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0

Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Langley AFB, VA (MUHJ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	16,520	0 Default	3,560	154.99	3.65
1712	SF	28,440	0 Default	7,597	175.25	2.71
1714	SF	35,940	0 Default	6,854	137.77	4.15
6100	SF	5,400	0 Default	1,076	138.78	2.52

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 10

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Bangor IAP AGS, ME (FKNN)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	286	226.91	3.45

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2113	SF	6,301	0 Default	2,215	271.86	2.09
2116	SF	953	0 Default	203	169.17	2.43
2181	SF	2,199	0 Default	441	144.86	3.06
4421	SF	2,525	0 Default	266	75.98	2.06
6100	SF	12,976	0 Default	2,392	138.78	2.52
7210	SF	26,839	0 Default	5,296	149.92	4.16
7220	SF	4,969	0 Default	1,541	244.13	5.41
7362	SF	9,756	0 Default	2,100	167.15	3.76
7371	SF	12,424	0 Default	2,768	166.13	2.76
7416	SF	1,526	0 Default	303	162.08	3.49
7417	SF	7,247	0 Default	1,477	151.95	3.91

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 11

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 12

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
 Close Niagara Falls ARS
 8 C-130 H to Little Rock AFB, AR
 8 KC-135R to Bangor, ME
 Bangor 8 KC-135E to FFS retire

FOOTNOTES FOR SCREEN FIVE

=====
 Niagara:
 1150=Env.: NEPA Closure
 253.2=ILC: IT infrastructure costs--proportional costs to connect 11 new facilities to existing IT backbone--includes proportional cost for NIPRNET server upgrade (\$253.2k).
 756 KSF
 523.6=ILC: IT item costs - includes phones, STes, PCs, cells, pagers, and LMRs for a 379 person gain (\$23.6k)
 100% shutdown schedule in 09 ; A/C can move in FY09.

Little Rock:
 33=NEPA closure
 1900=ILE: proportional infra upgrades
 15=Env.: air costs & haz waste program
 253.2=ILC: IT infrastructure costs--Proportional costs to connect 11 new facilities to existing IT backbone (\$253.2k).
 100% construction schedule in 07
 575=ILE: privatized housing plus-up contract costs
 2820.5=ILE Proportional DORM & Admin furniture (665.0k) ILV: Library Equipment (\$33.6k), dining facility equipment (\$1,624.9k), and CDC furnishings (\$497.0k).
 151.0=ILG/M: Trans cost (\$72k), unknown trans cost (\$1k), warehouse costs (\$9k), and munitions costs (\$69k).
 523.6=ILC: IT item costs--includes phones, STes, PCs, cells, pagers, and LMRs for a 379 person gain (\$23.6k).

Langley:

30=NEPA documentation
 105=Env.: air costs & haz waste program
 936.2=ILC: IT infrastructure costs--proportional costs to connect 14 new facilities to existing IT backbone (\$936.2k).
 100% construction schedule in 07

1687=ILE: AFRC furniture & equipment requirements
1242=ILC: IT item costs-includes phones, STEs, PCs, cells, pagers and LMRs for a 774 person gain (\$1,242k).
11,263,394=ANG trng.

Bangor:
36.0=ILG/M: Trans cost (\$0k), unknown trans cost (\$0k), warehouse costs (\$9k), and munitions costs (\$27k).
100% construction schedule in 07

Base X one-time movng savings come from Page 16 of the Detail Report and offset the COBRA-generated costs of moving personnel from Base X. These costs duplicate the costs of moving the personnel to Base X in previous scenarios, so are backed out on this screen..

COBRA INPUT DATA REPORT (COBRA v6.05) - Page 13
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN
=====

Little Rock:
Proportional Little Rock costs for S-318 requirements
19,003 total cost = primary facility, supp fac, AT/FP ACF, markup and design

Bangor:
800=ANG requirement
286 total costs=primary facility, supp fac, AT/FP ACF, markup and design

Langley:
AFRC costs for S-318 requirement. BFAC shows surplus in FAC 4421, eliminated requirement.
19,086 total cost = primary facility, supp fac, AT/FP ACF, markup and design

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05)
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Niagara Falls IAP AR	0	0	0
Langley AFB	19,087,000	0	19,087,000
Bangor IAP AGS	286,000	0	286,000
Little Rock AFB	19,002,000	0	19,002,000
BASE X (AIR FORCE)	0	0	0
Totals:	38,375,000	0	38,375,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05) - Page 2
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Langley AFB, VA (MUHJ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	16,520	n/a**	0 Default	n/a**	3,560
1712 Applied Instruction Building	SF	28,440	n/a**	0 Default	n/a**	7,597
1714 Reserve Component Training Facility	SF	35,940	n/a**	0 Default	n/a**	6,854
6100 General Administrative Building	SF	5,400	n/a**	0 Default	n/a**	1,076
Total Construction Cost:						19,087
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,087

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.05) - Page 3
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Bangor IAP AGS, ME (FKNN)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	286
Total Construction Cost:						286
- Construction Cost Avoid:						0
Total Net Milcon Cost:						286

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2113 Aircraft Corrosion Control Hangar	SF	6,301	n/a**	0 Default	n/a**	2,215
2116 Aircraft Maintenance Shop, Depot	SF	953	n/a**	0 Default	n/a**	203
2181 Installation Support Vehicle Maintenance	SF	2,199	n/a**	0 Default	n/a**	441
4421 Covered Storage Building, Installation	SF	2,525	n/a**	0 Default	n/a**	266
6100 General Administrative Building	SF	12,976	n/a**	0 Default	n/a**	2,392
7210 Enlisted Unaccompanied Personnel Housing	SF	26,839	n/a**	0 Default	n/a**	5,296
7220 Dining Facility	SF	4,969	n/a**	0 Default	n/a**	1,541
7362 Religious Education Facility	SF	9,756	n/a**	0 Default	n/a**	2,100
7371 Nursery and Child Care Facility	SF	12,424	n/a**	0 Default	n/a**	2,768
7416 Library, General Use	SF	1,526	n/a**	0 Default	n/a**	303
7417 Recreation Center	SF	7,247	n/a**	0 Default	n/a**	1,477

 Total Construction Cost: 19,002
 - Construction Cost Avoid: 0

 Total Net Milcon Cost: 19,002

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.05)

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,928,685	3,868,233	3,868,233
2007	38,245,618	36,507,142	40,375,375
2008	-153,514	-142,061	40,233,314
2009	22,563,516	20,242,515	60,475,829
2010	-12,823,753	-11,153,306	49,322,523
2011	-12,823,753	-10,812,705	38,509,818
2012	-13,425,853	-10,974,680	27,535,137
2013	-13,425,853	-10,639,535	16,895,602
2014	-13,425,853	-10,314,624	6,580,977
2015	-13,425,853	-9,999,636	-3,418,658
2016	-13,425,853	-9,694,266	-13,112,925
2017	-13,425,853	-9,398,222	-22,511,147
2018	-13,425,853	-9,111,219	-31,622,366
2019	-13,425,853	-8,832,980	-40,455,347
2020	-13,425,853	-8,563,238	-49,018,585
2021	-13,425,853	-8,301,734	-57,320,319
2022	-13,425,853	-8,048,215	-65,368,533
2023	-13,425,853	-7,802,438	-73,170,972
2024	-13,425,853	-7,564,167	-80,735,138
2025	-13,425,853	-7,333,172	-88,068,310

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	38,375,000	
Total - Construction		38,375,000
Personnel		
Civilian RIF	2,012,199	
Civilian Early Retirement	564,391	
Eliminated Military PCS	0	
Unemployment	155,785	
Total - Personnel		2,732,375
Overhead		
Program Management Cost	7,094,550	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		7,230,630
Moving		
Civilian Moving	14,826,730	
Civilian PPP	0	
Military Moving	3,211,236	
Freight	755,175	
Information Technologies	3,921,800	
One-Time Moving Costs	187,000	
Total - Moving		22,901,942
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,333,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,246,000	
Total - Other		19,579,000
-----	-----	-----
Total One-Time Costs		90,818,948
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,022,790	
One-Time Moving Savings	5,868,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		6,890,790
-----	-----	-----
Total Net One-Time Costs		83,928,157

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,836,744	
Civilian Early Retirement	515,527	

Eliminated Military PCS Unemployment	0 142,432	
Total - Personnel		2,494,703
Overhead		
Program Management Cost	5,787,796	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,923,876
Moving		
Civilian Moving	13,706,200	
Civilian PPP	0	
Military Moving	429,244	
Freight	422,335	
Information Technologies	878,400	
One-Time Moving Costs	0	
Total - Moving		15,436,179
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,150,000

Total One-Time Costs		25,004,758

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	214,888	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		214,888

Total Net One-Time Costs		24,789,870

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 3/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,087,000	
Total - Construction		19,087,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,178,200	
One-Time Moving Costs	0	
Total - Moving		2,178,200
Other		

HAP / RSE	0	
Environmental Mitigation Costs	135,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,950,000	
Total - Other		13,085,000

Total One-Time Costs		34,350,200

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		34,350,200

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 4/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	286,000	
Total - Construction		286,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	36,000	
Total - Moving		36,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		322,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		322,000

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total

Construction		
Military Construction	19,002,000	
Total - Construction		19,002,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	777,000	
One-Time Moving Costs	151,000	
Total - Moving		928,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,296,000	
Total - Other		5,344,000

Total One-Time Costs		25,274,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		25,274,000

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 6/6

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total

Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	175,455	
Civilian Early Retirement	48,864	
Eliminated Military PCS	0	

Unemployment	13,353	
Total - Personnel		237,672
Overhead		
Program Management Cost	1,306,755	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,306,755
Moving		
Civilian Moving	1,120,530	
Civilian PPP	0	
Military Moving	2,781,992	
Freight	332,840	
Information Technologies	88,200	
One-Time Moving Costs	0	
Total - Moving		4,323,562
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,867,989

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	807,902	
One-Time Moving Savings	5,868,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		6,675,902

Total Net One-Time Costs		-807,913

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 1/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	38,375,000	
Total - Construction		38,375,000
Personnel		
Civilian RIF	2,012,199	
Civilian Early Retirement	564,391	
Eliminated Military PCS	0	
Unemployment	155,785	
Total - Personnel		2,732,375
Overhead		
Program Management Cost	7,094,550	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		7,230,630
Moving		
Civilian Moving	14,826,730	
Civilian PPP	0	
Military Moving	3,211,236	
Freight	755,175	
Information Technologies	3,921,800	
One-Time Moving Costs	187,000	
Total - Moving		22,901,942
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,333,000	

Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,246,000	
Total - Other		19,579,000

Total One-Time Costs		90,818,948

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,022,790	
One-Time Moving Savings	5,868,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		6,890,790

Total Net One-Time Costs		83,928,157

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 2/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,836,744	
Civilian Early Retirement	515,527	
Eliminated Military PCS	0	
Unemployment	142,432	
Total - Personnel		2,494,703
Overhead		
Program Management Cost	5,787,796	
Support Contract Termination	0	
Mothball / Shutdown	136,080	
Total - Overhead		5,923,876
Moving		
Civilian Moving	13,706,200	
Civilian PPP	0	
Military Moving	429,244	
Freight	422,335	
Information Technologies	878,400	
One-Time Moving Costs	0	
Total - Moving		15,436,179
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,150,000

Total One-Time Costs		25,004,758

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	214,888	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		214,888

Total Net One-Time Costs		24,789,870

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 3/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,087,000	
Total - Construction		19,087,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,178,200	
One-Time Moving Costs	0	
Total - Moving		2,178,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	135,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,950,000	
Total - Other		13,085,000
-----		-----
Total One-Time Costs		34,350,200
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		34,350,200

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 4/6
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	286,000	
Total - Construction		286,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0

Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	36,000	
Total - Moving		36,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		322,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		322,000

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 5/6

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,002,000	
Total - Construction		19,002,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	777,000	
One-Time Moving Costs	151,000	
Total - Moving		928,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	

One-Time Unique Costs	5,296,000	
Total - Other		5,344,000

Total One-Time Costs		25,274,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		25,274,000

COBRA ONE-TIME COST REPORT (COBRA v6.05) - Page 6/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	175,455	
Civilian Early Retirement	48,864	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		237,672
Overhead		
Program Management Cost	1,306,755	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,306,755
Moving		
Civilian Moving	1,120,530	
Civilian PPP	0	
Military Moving	2,781,992	
Freight	332,840	
Information Technologies	88,200	
One-Time Moving Costs	0	
Total - Moving		4,323,562
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,867,989

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	807,902	
One-Time Moving Savings	5,868,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		6,675,902

Total Net One-Time Costs		-807,913

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	374	374	-3,038	-3,038	-3,038	-8,367	-3,640
Recap Change	-2,569	-2,252	-2,252	-2,252	-2,252	-2,252	-13,831	-2,252
BOS Change	0	-66	-66	-8,173	-8,173	-8,173	-24,652	-8,173
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-1,945	-1,945	-13,464	-13,464	-13,464	-46,850	-14,066

Niagara Falls IAP AR, NY (RVKQ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-3,412	-3,412	-3,412	-10,236	-4,014
Recap Change	-2,569	-2,569	-2,569	-2,569	-2,569	-2,569	-15,417	-2,569
BOS Change	0	0	0	-11,147	-11,147	-11,147	-33,442	-11,147
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,569	-2,569	-2,569	-17,129	-17,129	-17,129	-59,094	-17,731

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	159	159	159	159	159	797	159
Recap Change	0	158	158	158	158	158	789	158
BOS Change	0	0	0	2,314	2,314	2,314	6,942	2,314
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	317	317	2,631	2,631	2,631	8,529	2,631

Bangor IAP AGS, ME (FKNN)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	3	3	3	3	3	13	3
Recap Change	0	2	2	2	2	2	12	2
BOS Change	0	57	57	57	57	57	285	57
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	62	62	62	62	62	311	62

Little Rock AFB, AR (NKAK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	211	211	211	211	211	1,058	211
Recap Change	0	157	157	157	157	157	785	157
BOS Change	0	0	0	1,007	1,007	1,007	3,021	1,007
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	369	369	1,376	1,376	1,376	4,864	1,376

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

BASE X (AIR FORCE), US (xusaf)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-123	-123	-404	-404	-404	-1,459	-404
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-123	-123	-404	-404	-404	-1,459	-404

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	26	0	547	0	0	573
Early Retirement*	8.10%	0	2	0	45	0	0	47
Regular Retirement*	1.67%	0	0	0	9	0	0	9
Civilian Turnover*	9.16%	0	2	0	51	0	0	53
Civs Not Moving (RIFs)*	6.00%	0	2	0	33	0	0	35
Civilians Moving (the remainder)		0	20	0	409	0	0	429
Civilian Positions Available		0	6	0	138	0	0	144
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	26	0	547	0	0	573
Civilians Moving		0	20	0	409	0	0	429
New Civilians Hired		0	6	0	138	0	0	144
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	2	0	45	0	0	47
TOTAL CIVILIAN RIFS		0	2	0	33	0	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	6	0	138	0	0	144

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Niagara Falls IAP AR, NY (RVKQ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	526	0	0	526
Early Retirement*	8.10%	0	0	0	43	0	0	43
Regular Retirement*	1.67%	0	0	0	9	0	0	9
Civilian Turnover*	9.16%	0	0	0	49	0	0	49
Civs Not Moving (RIFs)*	6.00%	0	0	0	32	0	0	32
Civilians Moving (the remainder)		0	0	0	393	0	0	393
Civilian Positions Available		0	0	0	133	0	0	133
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	43	0	0	43

TOTAL CIVILIAN RIFS	0	0	0	32	0	0	32
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.05) - Page 3/6
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	294	0	0	294
Civilians Moving		0	0	0	220	0	0	220
New Civilians Hired		0	0	0	74	0	0	74
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	74	0	0	74

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.05) - Page 4/6
 Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Bangor IAP AGS, ME (FKNN)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0

Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	26	0	0	0	0	26
Civilians Moving	0	20	0	0	0	0	20
New Civilians Hired	0	6	0	0	0	0	6
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	6	0	0	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.05) - Page 5/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	1	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	7	0	0	7
Civilians Moving		0	0	5	0	0	5
New Civilians Hired		0	0	2	0	0	2
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	2	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.05) - Page 6/6
Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
Option Pkg Name: S-318 Close Niagara Falls ARB, NY
Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (xusaf)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	26	0	21	0	0	47
Early Retirement*	8.10%	0	2	0	2	0	4
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	2	0	4
Civs Not Moving (RIFs)*	6.00%	0	2	0	1	0	3
Civilians Moving (the remainder)		0	20	0	16	0	36

Civilian Positions Available	0	6	0	5	0	0	11
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 8.10%	0	0	0	0	0	0	0
Regular Retirement 1.67%	0	0	0	0	0	0	0
Civilian Turnover 9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 39.97%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	246	0	0	246
Civilians Moving	0	0	0	184	0	0	184
New Civilians Hired	0	0	0	62	0	0	62
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	2	0	2	0	0	4
TOTAL CIVILIAN RIFS	0	2	0	1	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	62	0	0	62

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05)

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Niagara Falls IAP AR, NY (RVKQ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
12	65	0	527

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	26	12	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	7	-8	0	0	0	0	-1
TOTAL	32	5	0	0	0	0	37

BASE POPULATION (Prior to BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
12	103	0	526

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	38	0	0	38
Students	0	0	0	0	0	0	0
Civilians	0	0	0	280	0	0	280
TOTAL	0	0	0	320	0	0	320

To Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	65	0	0	65
Students	0	0	0	0	0	0	0
Civilians	0	0	0	246	0	0	246
TOTAL	0	0	0	321	0	0	321

TOTAL PERSONNEL REALIGNMENTS (Out of Niagara Falls IAP AR, NY (RVKQ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	103	0	0	103
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	641	0	0	641

BASE POPULATION (After BRAC Action) FOR: Niagara Falls IAP AR, NY (RVKQ)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Enlisted	-162	-2	0	0	0	0	-164
Students	0	0	0	0	0	0	0
Civilians	94	3	0	0	0	0	97
TOTAL	-68	-1	-3	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	38	0	0	38
Students	0	0	0	0	0	0	0
Civilians	0	0	0	280	0	0	280
TOTAL	0	0	0	320	0	0	320

From Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	18	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	33	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	0	0	0	0
Civilians	0	0	0	294	0	0	294
TOTAL	0	0	0	353	0	0	353

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,850	6,617	0	2,246

PERSONNEL SUMMARY FOR: Bangor IAP AGS, ME (FKNN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	94	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
14	94	0	219

Department : Air Force
 Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR
 Option Pkg Name: S-318 Close Niagara Falls ARB, NY
 Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	40	0	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Into Bangor IAP AGS, ME (FKNN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	40	0	0	0	0	40

BASE POPULATION (After BRAC Action) FOR: Bangor IAP AGS, ME (FKNN)

Officers	Enlisted	Students	Civilians
19	103	0	245

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

PERSONNEL REALIGNMENTS:

From Base: BASE X (AIR FORCE), US (xusaf)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	316	0	0	316
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	379	0	0	379

TOTAL PERSONNEL REALIGNMENTS (Into Little Rock AFB, AR (NKAK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	316	0	0	316
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	379	0	0	379

Department : Air Force

Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR

Option Pkg Name: S-318 Close Niagara Falls ARB, NY

Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
713	4,501	37	716

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (xusaf)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	18	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	33	0	0	33

To Base: Bangor IAP AGS, ME (FKNN)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	5	0	0	0	0	5
Enlisted	0	9	0	0	0	0	9
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	40	0	0	0	0	40

To Base: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	316	0	0	316
Students	0	0	0	0	0	0	0
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	379	0	0	379

From Base: Niagara Falls IAP AR, NY (RVKQ)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	65	0	0	65
Students	0	0	0	0	0	0	0
Civilians	0	0	0	246	0	0	246
TOTAL	0	0	0	321	0	0	321

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	5	0	57	0	0	62
Enlisted	0	9	0	334	0	0	343
Students	0	0	0	0	0	0	0
Civilians	0	26	0	21	0	0	47
TOTAL	0	40	0	412	0	0	452

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.05) - Page 5

Data As Of 2/9/2005 1:03:58 PM, Report Created 2/10/2005 8:42:09 PM

Department : Air Force

Scenario File : D:\My Documents\COBRA 6.05\S318 Cobra reports\S 318 Close Niagara Falls ARB, NY.CBR

Option Pkg Name: S-318 Close Niagara Falls ARB, NY

Std Fctrs File : D:\My Documents\COBRA 6.05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (AIR FORCE), US (xusaf)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	10	0	0	10
Enlisted	0	0	0	65	0	0	65
Students	0	0	0	0	0	0	0
Civilians	0	0	0	246	0	0	246
TOTAL	0	0	0	321	0	0	321

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (xusaf)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
291	1,167	115	1,236