



REPLY TO  
ATTENTION OF

**DEPARTMENT OF THE ARMY**  
HAWTHORNE ARMY DEPOT  
1 SOUTH MAINE AVENUE  
HAWTHORNE, NV 89415-9404

Office of the Commander

Mr. George M. Delgado, Senior Analyst  
Base Closure and Realignment Commission  
2521 South Clark Street, Suite 600  
Arlington, Virginia 22202

Dear Mr. Delgado:

Reference Briefing on Update for the Global Demil Symposium presented by LTC Kevin Jennings, dated May 10, 2005.

Per our discussion during Hawthorne Army Depot's presentation to Commissioner Coyle on July 11, 2005, I am providing four pages from reference. These charts will substantiate information provided during our brief on demilitarization capabilities and storage shortfalls projected as a result of BRAC.

It was a pleasure having Commission Coyle, you and Analyst Dean Rhody visit HWAD. If you have any questions, please contact me at (775) 945-7001.

Sincerely,

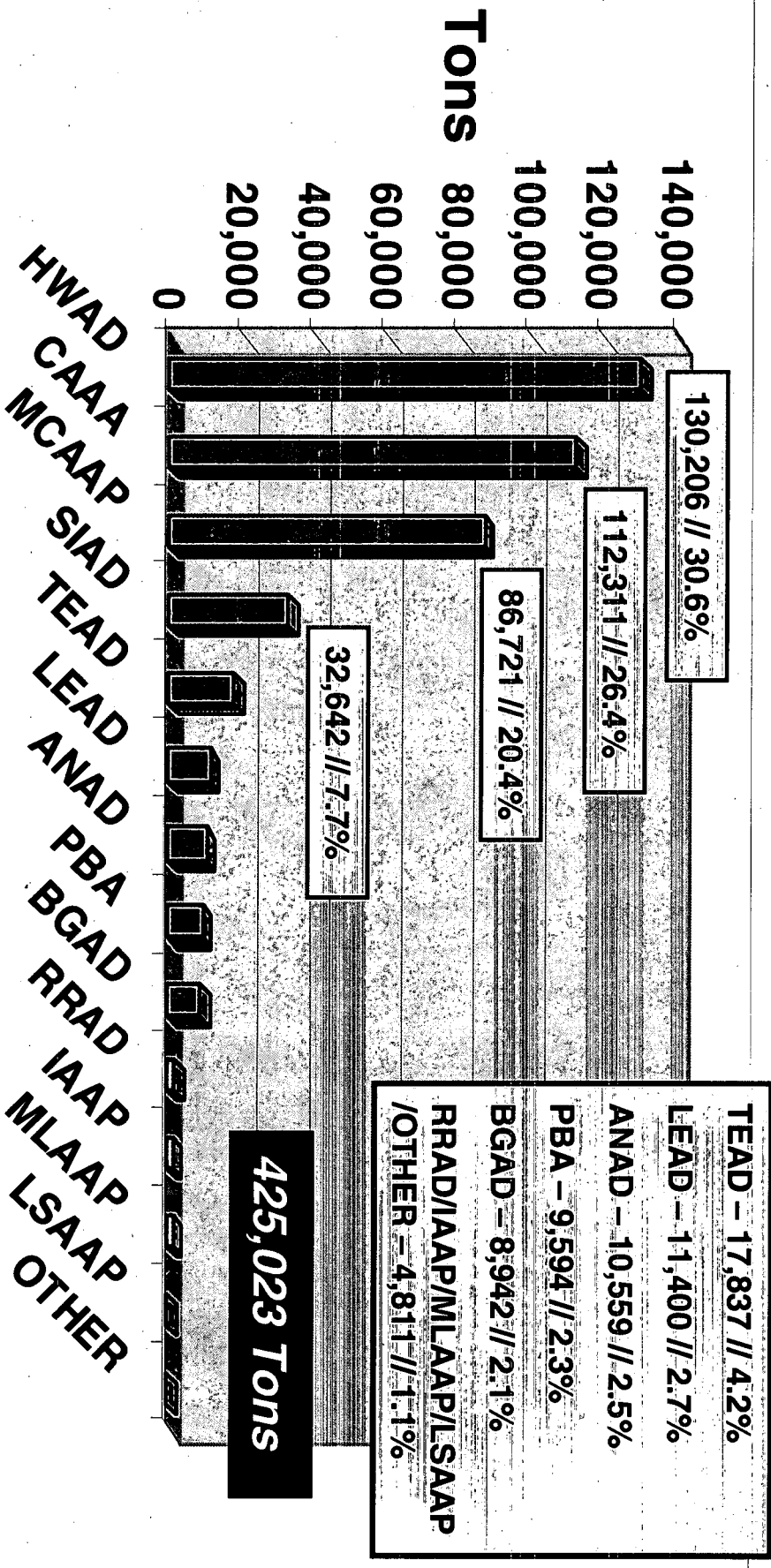
A handwritten signature in black ink, appearing to read "Johnny M. Summers".

Johnny M. Summers  
Lieutenant Colonel, U.S. Army  
Commanding

Enclosure

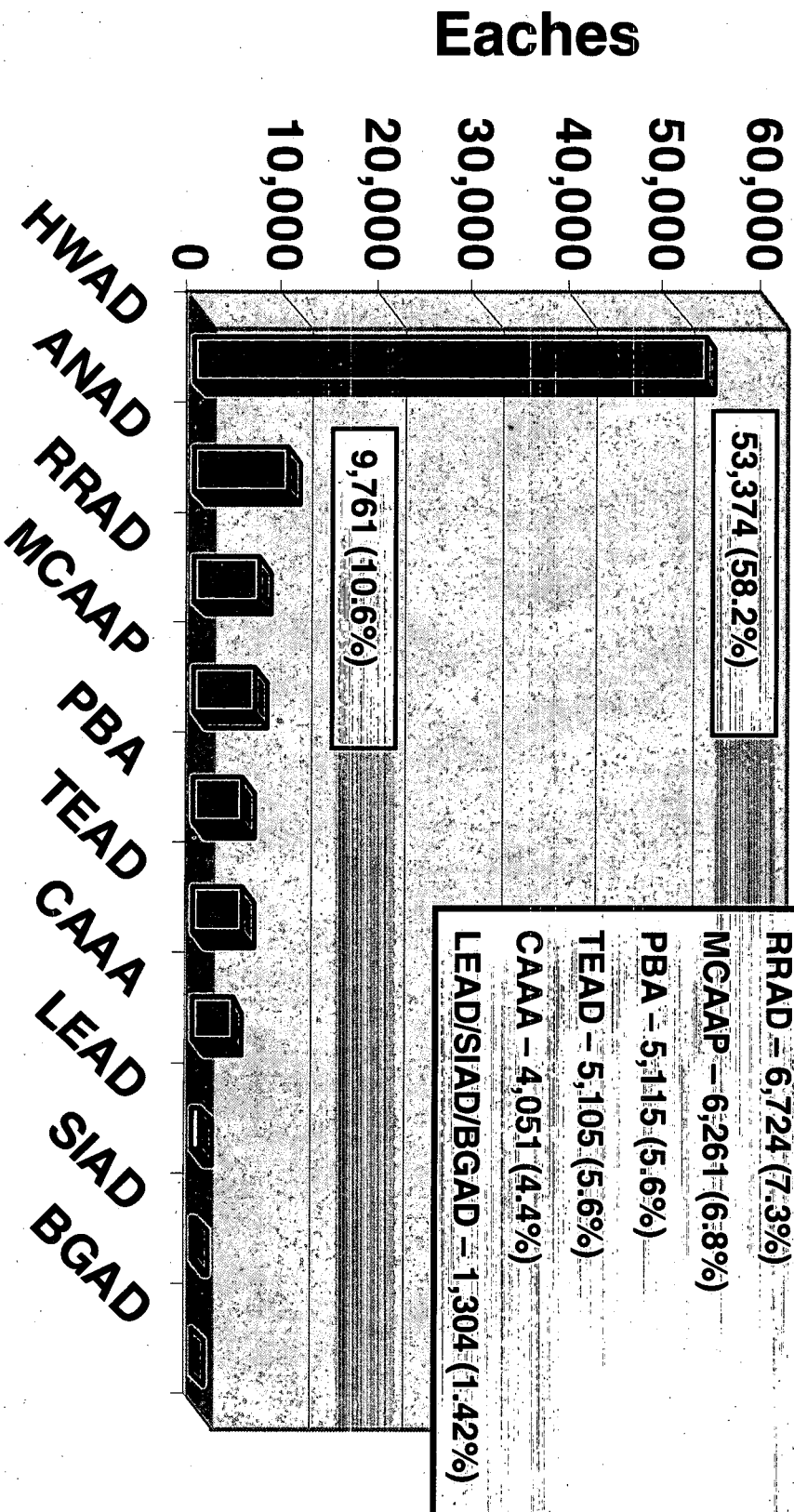


# CAD Stockpile Status 2QFY05 (thru Feb 05)





# Army Missiles Breakout 2QFY05 (thru Feb 05)



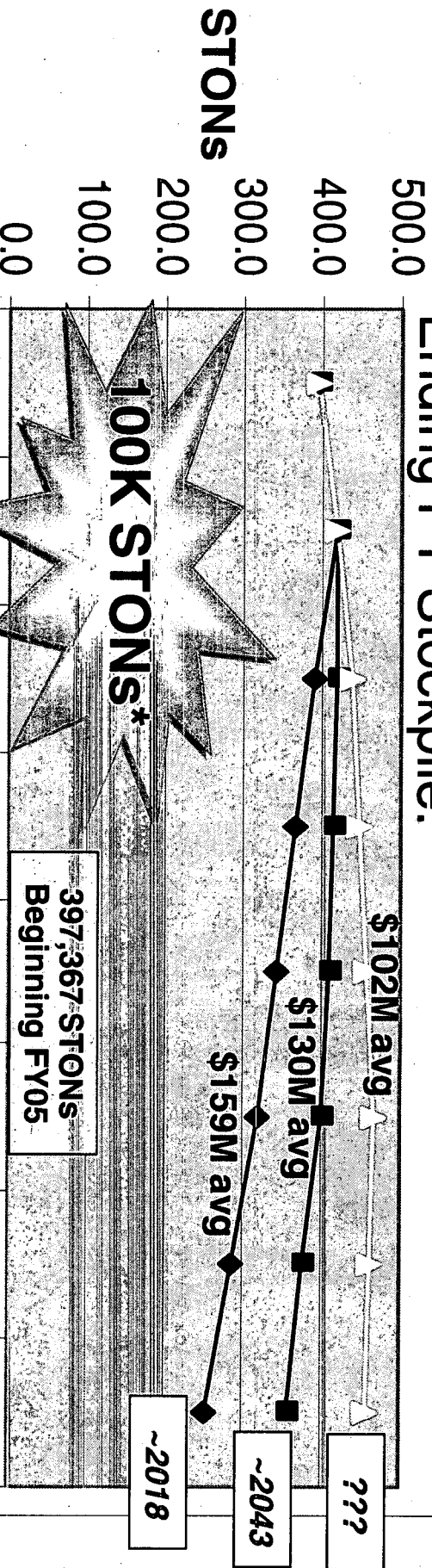
**91,695 Missiles or Missile Components**



# Will Funding Reduce Stockpile to Strategic Plan Goal?



Ending FY Stockpile:

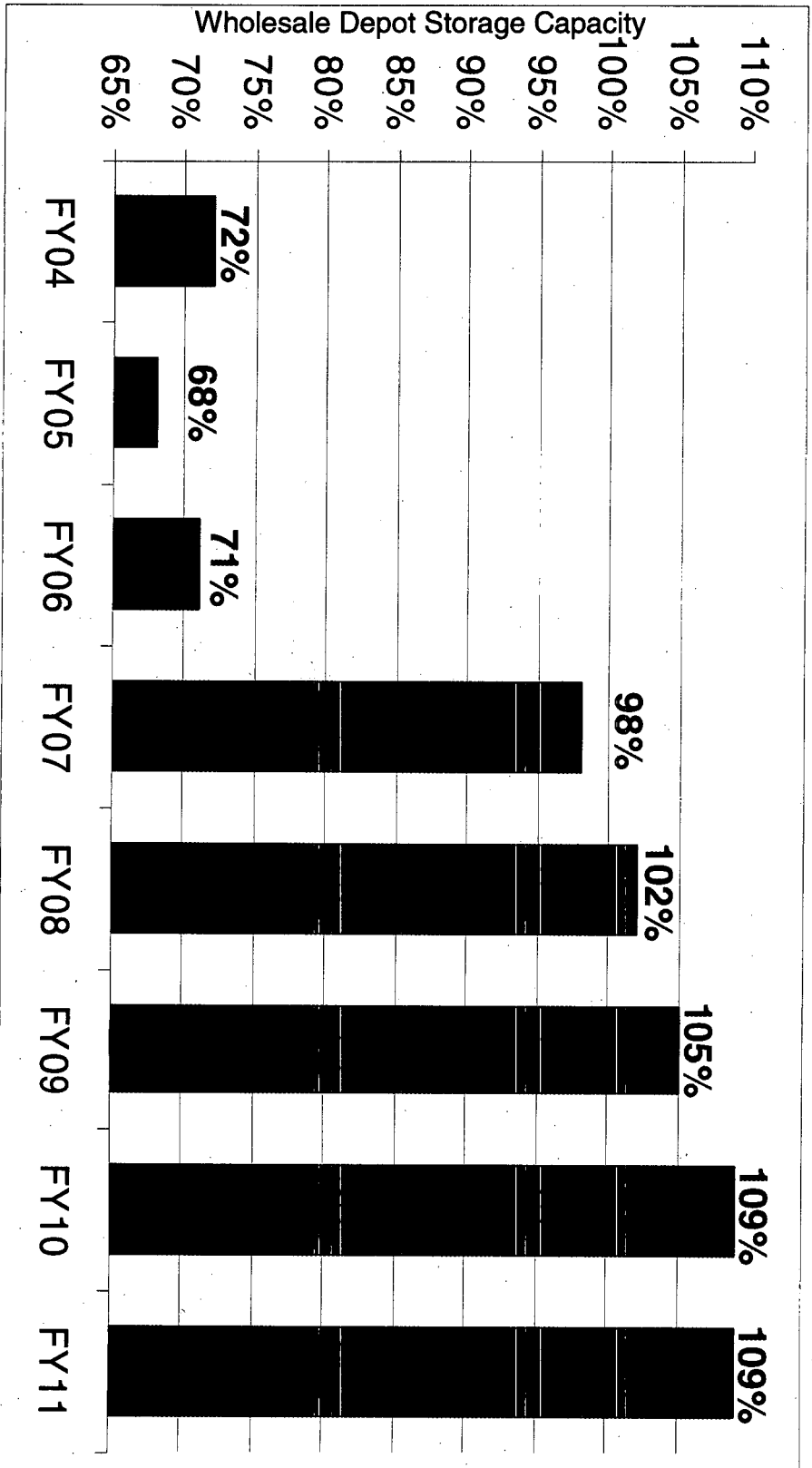


	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11
◆ 6% Goal	397.4	419.2	391.7	365.8	341.4	318.4	284.4	250.5
■ Critical	397.4	419.2	417.3	413.8	408.0	398.4	377.7	357.0
▲ Funded	397.4	419.2	436.2	448.5	458.5	465.6	461.8	458.8

\* Manageable Level (100K STONS)



# Future Impact on Storage: POM Funded



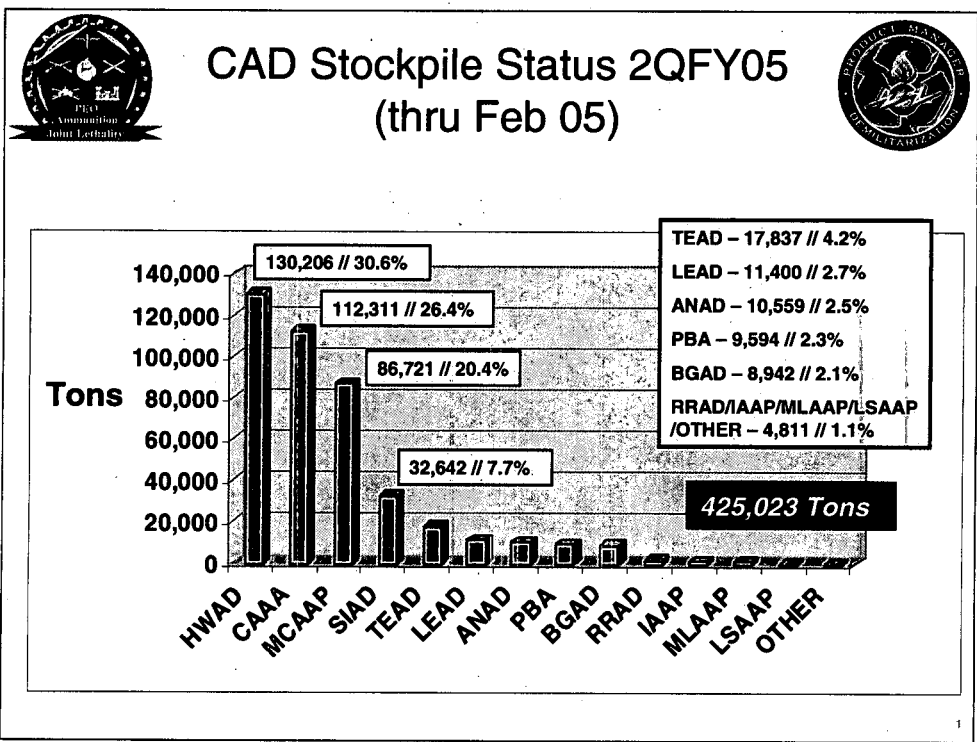


Chart shows total CONUS Demil stockpile distribution.

BRAC 05 moves demil stocks from HWAD, SIAD and RRAD.

Does not account for overseas returns in this slide.



## Army Missiles Breakout 2QFY05 (thru Feb 05)

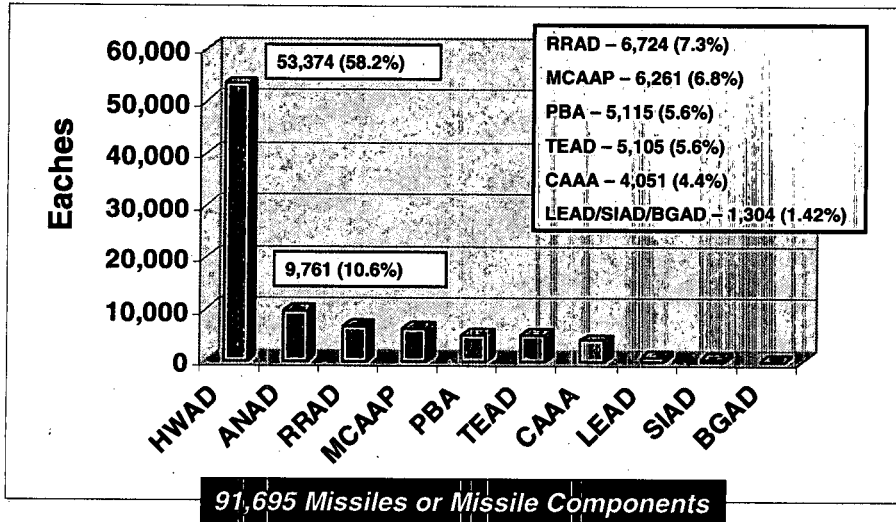
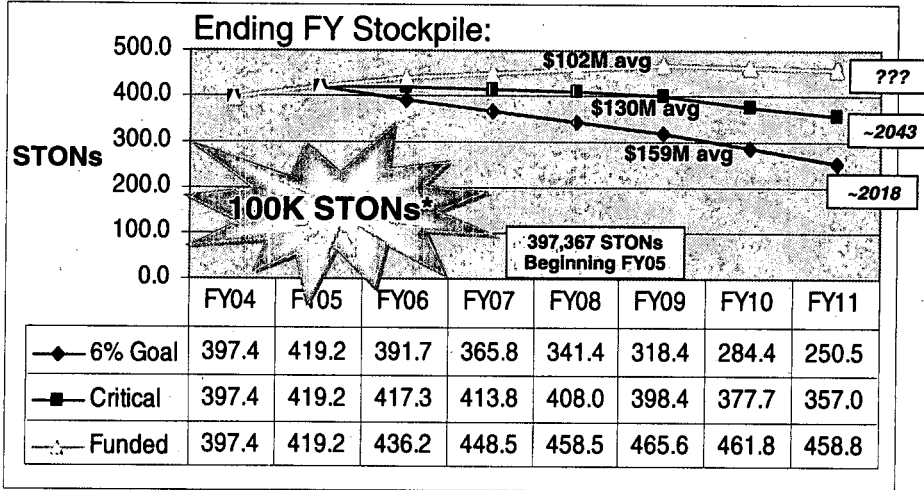


Chart shows the distribution of missiles in the demil account in CONUS.

HWAD has the predominant quantity of demil stocks in CONUS.



## Will Funding Reduce Stockpile to Strategic Plan Goal?



- This chart shows impact of our funding to reduce the stockpile
- The funded is our current POM
  - Critical – validated/approved budget (G4) to keep pace with generations
  - 6% goal – validated/approved budget (G4) to reduce the stockpile
- The chart shows that at the current funded level the stockpile will continue to grow to 458.8M stons to FY11 and will not reach a manageable level until sometime after 2043
- Critical line shows we do reduce the stockpile but we don't reach a manageable level until 2043
- The 6% funding shows we reduce the stockpile to a manageable level (100K STONS) by 2018





## Future Impact on Storage: POM Funded

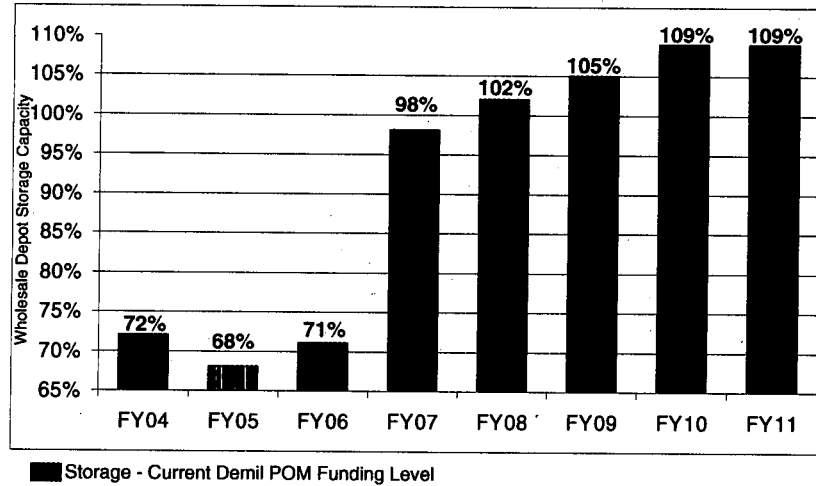


Chart shows the storage impact based on forecasted returns from SWA, Europe and Korea.