RC Transformation in Georgia

Recommendation: Close the United States Army Reserve Center, Columbus, Georgia and relocate and consolidate those units together with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, Georgia.

Justification: This recommendation transforms Reserve Component facilities in the State of Georgia. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes one United States Army Reserve Center in Columbus, GA and re-locates units together with United States Army Reserve units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA. This recommendation reduces military manpower and associated costs for maintaining existing facilities by reducing the number of separate DoD installations and by relocating a U.S. Army Reserve Center to an existing base. This recommendation supports the recommendation to close Fort Gillem by providing a relocation site for the vehicles and equipment stored at the Army Reserve Equipment Concentration Site (ECS).

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The site selected was determined as the best location because it optimizes the Reserve Components ability to recruit and retain Reserve Component soldiers, and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$52.8M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$21.4M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$3.5M. Annual recurring savings

to the Department after implementation are \$5.0M with a payback expected in 5 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$44.8M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 103 jobs (65 direct and 38 indirect jobs) over the 2006 – 2011 period in the Columbus, GA-AL metropolitan statistical area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may impact air quality and water quality at Fort Benning. Due to the increase in personnel and new construction, an Air Conformity Analysis will be required. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$0.008 for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. Installation has no jurisdictional wetlands. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Recommendation Supporting Information RC Transformation in Georgia (AFRC FT Benning, GA)

19-Apr-05

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation. This recommendation supports USA-0121 recommendation to close Fort Gillem by providing a relocation site for the vehicles and equipment stored at the Army Reserve Equipment Concentration Site (ECS).

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

Army BRAC analysis and this recommendation enable the efficient and effective reduction of 14 military positions to the Reserve Component in Georgia in accordance with the Force Structure Plan and the Total Army Analysis process.

MVA Results:

The Department of the Army has more than 4000 reserve component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its reserve component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the reserve component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of reserve component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance reserve component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve component units and activities from leased and encroached properties that do not meet anti-terrorism and forceprotection requirements onto established military facilities; and their ability to ensure the

Recommendation Supporting Information RC Transformation in Georgia (AFRC FT Benning, GA)

19-Apr-05

future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto an installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Ft. Benning ranks #9 in Military Value.

This recommendation will significantly improve readiness and home station training opportunities by collocating U.S. Army Reserve Combat Support and Combat Service Support units. This collocation of units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new reserve center will greatly enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will greatly enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into a multi-functional center provides substantially improved homeland defense capabilities to the State of Georgia. Upon activation of the unit/units for emergency contingency missions, the center will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facility allows for a response by larger, more capable task organized forces. Due to the existence of a federally controlled facility and secure communication capabilities, the center may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS)

Recommendation Supporting Information RC Transformation in Georgia (AFRC FT Benning, GA)

19-Apr-05

database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Gaining installation has sufficient building capacity or build-able acres to support proposal. USAR closes Columbus Reserve center and vacates 2 buildings on Ft. Benning. Ft. Benning has over 168,000 acres of land area for ranges.

The new AFRC will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions, mobilization, and modified direct deployment requirements. A new AFRC is required to correct deficiencies in the availability and condition of the land and the facility currently in use by the affected Reserve Component units. Current properties and facilities do not meet Antiterrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 132,537 Usable Square Feet (USF) of space while the closing facilities provided only 20,800 USF. See Table.

*** End of Report ***

ARMY RC ASSETS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|----------------------|--------------------------|---------|--------------------|-----------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|-----------------|
| 63rd RSC | | | 5,087 | | | | | 1,497,025 | | 192 | | 225,013 | 509,961 |
| 65th RSC | | | | | | | | 290,086 | | 40,655 | | 95,260 | 201,743 |
| 70th RSC | 12,000 | | | 19,000 | | | | 705,061 | | 6,150 | 5,200 | 120,110 | 217,305 |
| 77th RSC | | | | | | | | 1,760,898 | | | | 352,022 | 501,588 |
| 81st RSC | 86,390 | | | | 22,209 | | | 3,604,549 | | 8,658 | | 578,802 | 1,183,963 |
| 88th RSC | | | 5,210 | 21,954 | 38,216 | | 18,944 | 4,202,727 | | 3,280 | 8,150 | 1,002,992 | 1,834,808 |
| 89th RSC | | | | | | | | 1,750,285 | | | | 293,984 | 536,654 |
| 90th RSC | 33,717 | | | | | | | 2,839,776 | | 526 | | 477,381 | 821,199 |
| 94th RSC | | | | | | | | 1,023,006 | | | | 263,910 | 305,271 |
| 96th RSC | | | | | | | 1,800 | 1,143,705 | | 1,757 | | 227,135 | 359,786 |
| 99th RSC | 164,561 | | | | | | | 2,713,564 | | 265 | | 615,378 | 988,879 |
| Alabama (-) | 181,135 | | 2,800 | 88,651 | 21,327 | 3,272 | | 2,407,896 | 7,064 | 1,718 | 280,000 | 6,773 | 325,746 |
| Alaska | 114,254 | 5,000 | 12,630 | 69,539 | 36,187 | | | 473,030 | | 432 | 44,852 | | 116,297 |
| Arizona | 147,418 | 18,250 | 27,971 | 100,790 | 15,400 | 42,575 | | 473,502 | 6,165 | 36,614 | 195,715 | | 339,875 |
| Arkansas (-) | | | | | | | | 985,177 | | | 80,673 | | |
| Ashland | | | 10,407 | 18,640 | 59,849 | | | | | | | | 21,553 |
| California (-) | 265,604 | 27,252 | 54,950 | 259,460 | 107,505 | 20,140 | 5,582 | 2,226,325 | 13,680 | 2,794 | 301,224 | 62,058 | 318,329 |
| Camp Atterbury | | 3,116 | 98,967 | 12,420 | 32,826 | 15,304 | | 64,370 | 34,844 | 12,338 | 54,779 | | 175,941 |
| Camp Beauregard | | | 34,589 | 28,740 | 18,634 | 6,289 | | 53,909 | 8,476 | 19,257 | 75,730 | | 11,024 |
| Camp Blanding | | 2,815 | 71,262 | 62,824 | 66,189 | 27,937 | | 39,199 | 32,073 | 2,626 | 60,007 | | 137,709 |
| Camp Dawson | | | 21,537 | 16,051 | 8,595 | 1,706 | 1,200 | 19,745 | 3,982 | | 65,925 | | 9,661 |
| Camp Dodge | | 140,396 | 17,887 | 127,025 | 24,570 | 17,646 | | 192,230 | 17,121 | 36,288 | 81,395 | | 206,751 |
| Camp Edwards | | 2,304 | 25,470 | 20,417 | 845 | 28,751 | | | 324 | | 32,135 | | 199,377 |
| Camp Ethan Allen | | 2,160 | 18,556 | 3,470 | 55,574 | 6,248 | 2,106 | 98,346 | 10,856 | 1,440 | 25,254 | | 116,208 |
| Camp Grafton | | 9,620 | 31,936 | 22,462 | 23,237 | 5,894 | | 7,312 | 30,432 | | 60,858 | | 122,241 |
| Camp Gruber | | 2,341 | 45,530 | 14,546 | 14,893 | 13,684 | | | 27,490 | | 21,607 | | 41,090 |
| Camp Guernsey | 2,800 | | 31,619 | 15,590 | 25,003 | | | 1,123 | 3,437 | | 26,383 | | |
| Camp McCain | | 2,840 | | 2,918 | 13,132 | 2,030 | 18,900 | 29,405 | 10,257 | 272 | 44,708 | | 35,986 |
| Camp Rilea | | 4,500 | 5,300 | 4,392 | | 11,934 | 13,087 | 22,620 | | | 22,583 | | 66,666 |
| Camp Ripley | 14,340 | 720 | 216,230 | 67,477 | 116,105 | 98,646 | | 80,968 | 62,484 | | 329,896 | | 374,909 |
| Camp Roberts | | | 92,480 | 61,961 | 23,548 | 20,793 | | | 38,616 | 801 | 94,144 | | 135,304 |
| Camp Robinson | 45,830 | 2,100 | 45,073 | 178,169 | 148,484 | 4,846 | | 135,163 | | 8,260 | 191,424 | | 646,686 |
| Camp Santiago | | | 70,485 | 42,738 | 2,048 | 12,991 | | 15,590 | 21,320 | 3,168 | 76,830 | | 80,783 |
| Camp Shelby | 35,744 | 28,159 | 244,883 | 136,155 | 157,031 | 76,015 | | 75,786 | 96,585 | 99,674 | 207,591 | | 28,733 |
| Camp Smith | | 1,000 | 16,880 | 46,303 | 28,282 | | | 16,186 | | | 39,076 | | 134 |
| Camp Swift | | | 19,485 | 21,608 | 2,392 | 2,386 | | 27,490 | 8,624 | 441 | 7,910 | | 3,933 |
| Camp Williams | | | 27,470 | 64,385 | 28,929 | 14,312 | 5,400 | 64,035 | 768 | 11,481 | 13,320 | | 66,925 |
| Camp Wolters | | | 9,036 | 2,013 | | | | | | 2,016 | 8,967 | | 26,115 |
| Colorado | 38,716 | 144 | | 64,737 | 31,864 | 13,128 | | 474,487 | | | 127,779 | | 73,884 |
| Connecticut | 180,165 | | 5,080 | 20,264 | 117,410 | 16,410 | | 1,036,243 | 3,840 | 2,400 | 107,451 | | 82,166 |
| Custer | | 23,567 | 37,844 | 9,206 | 52,168 | | | 64,739 | 8,700 | | 12,988 | | 159,112 |
| Delaware | 40,978 | 1,920 | 8,800 | 38,244 | 10,074 | | | 432,156 | 1,900 | 839 | 61,717 | | 52,257 |
| District of Columbia | 20,186 | · | | | , | | | 677,564 | , | | 38,807 | | , |
| Florida (-) | 141,838 | | | 75,018 | | | | 1,204,945 | | 518 | 126,219 | | 271,251 |
| Fort Chaffee | , | | 120,695 | 99,614 | 75,225 | 126,526 | 22,007 | 5,261 | 93,531 | 219,700 | | | 137,407 |
| Fort Harrison | | | 10,239 | 40,271 | 23,321 | 1,000 | ,,,,,, | 200,790 | , | ., | 50,508 | | 25,200 |
| Fort McClellan | | 728 | 50,790 | 94,963 | 58,987 | 25,438 | | 3,594 | 30,717 | 10,177 | | İ | 87,943 |
| Fort Pickett | 12,810 | 7.20 | 22,140 | 2,780 | 11,459 | 11,792 | | 36,349 | 14,130 | 1,440 | | 2,688 | 191,980 |
| Georgia | 116,880 | | 240,471 | 144,886 | 23,536 | 31,010 | 17,679 | 1,117,233 | 73,420 | 5,750 | 187,180 | , | 656,280 |
| Gowen Field | 83,531 | 63,548 | 38,163 | | 3,200 | 26,679 | ,570 | 44,670 | 89,361 | 100 | | | 388,123 |

Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

ARMY RC ASSETS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|--------------------|--------------------------|----------------------|--------------------|-----------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|-----------------|
| Grayling | 45,019 | 5,152 | 174,183 | 105,576 | 9,276 | 31,597 | 1,412 | 29,403 | 106,650 | | 66,576 | | 99,330 |
| Greenlief TS | | | 5,104 | 4,281 | 8,000 | | | | | 2,928 | 9,378 | | 15,189 |
| Guam Territory | | 8,150 | 4,800 | 84,137 | 4,000 | | 6,243 | 46,374 | | | 5,000 | | 7,340 |
| Hawaii | 101,868 | | 66,069 | 276,132 | 19,618 | 12,000 | | 676,319 | | | 76,925 | | 111,227 |
| Idaho (-) | | | 4,381 | 24,974 | | | | 295,454 | | | 34,385 | | 111,827 |
| Illinois | 83,813 | 754 | 17,152 | 131,042 | 26,760 | 32,224 | | 2,367,689 | | 8,710 | 191,702 | 22,171 | 1,648,524 |
| Indiana (-) | 99,105 | | | 80,921 | | | | 1,628,801 | | | 209,400 | | 650,618 |
| Indiantown Gap | 112,565 | | 65,008 | 116,117 | 98,327 | | 22,224 | 235,275 | | 6,770 | 95,484 | 39,283 | 119,762 |
| lowa (-) | 114,665 | 100 | | | | | | 852,479 | | 8,843 | 87,638 | | 224,663 |
| Kansas | 114,759 | 49,347 | 4,749 | 62,431 | 123,546 | 22,765 | 14,545 | 902,353 | 7,127 | 21,330 | 229,706 | | 191,352 |
| Kentucky (-) | 53,744 | 3,036 | | 58,042 | 2,400 | 10,000 | | 892,130 | | | 231,887 | | 292,341 |
| Louisiana (-) | 129,932 | 10,000 | 18,003 | 82,612 | 40,090 | 4,184 | 5,525 | 1,203,345 | 4,465 | 76,210 | 219,462 | | 85,182 |
| Maine | 70,863 | 6,740 | 5,067 | 27,456 | 101,672 | 34,989 | , | 736,176 | 7,501 | , | 92,941 | | 245,389 |
| Maryland | 51,609 | 6,385 | 7,084 | 60,741 | 43,848 | 13,226 | | 888,195 | 6,431 | 2,629 | 131,289 | | 476,196 |
| Massachusetts (-) | 98,057 | 12,768 | 4,100 | 97,531 | -, | | | 1,271,709 | -, - | 11,910 | 133,354 | | 343,761 |
| McCrady | | , | 19,151 | 12,146 | 194,468 | 8,414 | | , , , | 19,861 | 1,400 | 8,300 | | , - |
| Michigan (-) | 120,042 | | 10,101 | 9,046 | 101,100 | -, | | 1,329,035 | 5,440 | 1,812 | 179,296 | | 407,559 |
| Minnesota (-) | 58,427 | 5,400 | | 38,153 | | | | 1,564,864 | | 1,01 | 83,000 | | 292,599 |
| Mississippi (-) | 112,727 | 5,492 | | 129,925 | 26,422 | | 4,461 | 1,343,778 | | 4,533 | 89,861 | | 52,583 |
| Missouri | 138,678 | | 36,388 | 138,338 | 62,321 | 8,992 | 9,655 | 1,539,062 | 29,124 | 2,113 | 196,839 | 5,200 | 523,892 |
| Montana (-) | 118,393 | 13,786 | 00,000 | 100,000 | 02,021 | 0,002 | 0,000 | 467,249 | 20,121 | 2,110 | 72,410 | 0,200 | 179,386 |
| Nebraska (-) | 64,160 | 10,700 | | 25,500 | | | | 694,367 | | | 135,741 | | 150,823 |
| Nevada | 73,879 | | 3,066 | 8,055 | 5,851 | | | 257,868 | 8,393 | | 86,124 | | 216,661 |
| New Hampshire | 21,581 | 7,162 | 5,458 | 50,594 | 10,055 | | | 394,753 | 0,000 | | 55,735 | | 78,019 |
| New Jersey | 199,182 | 5,687 | 20,790 | 122,417 | 120,096 | 11,766 | 22,717 | 1,472,037 | | | 213,952 | | 209,308 |
| New Mexico | 28,130 | 3,007 | 2,727 | 121,454 | 22.621 | 11,700 | 22,717 | 729,166 | 725 | 3,225 | 177,752 | | 226,825 |
| New York (-) | 93,120 | 6,030 | 700 | 156,227 | 13,249 | 750 | | 3,183,718 | 120 | 5,225 | 324,429 | | 346,487 |
| North Carolina | 128,084 | 56,919 | | 36,661 | 24,692 | 513 | 1,140 | 1,622,537 | 19,580 | 12,975 | 145,342 | | 138,355 |
| North Dakota (-) | 59.639 | 30,313 | 3,031 | 55,586 | 24,032 | 313 | 1,140 | 527.330 | 13,300 | 12,575 | 69.142 | | 136,044 |
| Ohio | 164,677 | 6,186 | 69,045 | 97,676 | 72,078 | 7,627 | | 1,444,926 | 2,671 | 22,085 | 229,029 | | 189,102 |
| Oklahoma (-) | 104,077 | 0,100 | 16,291 | 82,270 | 37,118 | 7,027 | | 1,511,300 | 1,904 | 505 | 212,091 | | 51,384 |
| Oregon (-) | 137,835 | 4.459 | | 112,331 | 83,513 | 2,567 | 4,816 | 988,513 | 1,904 | 998 | 195,412 | | 176,388 |
| Pennsylvania (-) | 137,033 | 4,433 | 7,769 | 4,314 | 15,220 | 2,307 | 5,000 | 2,304,214 | 40,000 | 16,845 | 155,034 | | 140,419 |
| Puerto Rico (-) | 51,150 | | 12,674 | 45,248 | 37,910 | | 3,000 | 656,752 | 40,000 | 698 | 39,629 | | 397,206 |
| Rhode Island | 68,503 | | 6,848 | 25,722 | 14,135 | | 840 | 435,024 | | 090 | 41,595 | | 114,326 |
| South Carolina (-) | 93,691 | 5,095 | 15,018 | 39,010 | 6,300 | | 14,569 | 1,527,226 | | 194,974 | 304,213 | | 596,174 |
| South Dakota | 71,545 | 5,095 | 28,070 | 48,541 | 26,460 | 3,712 | 15,777 | 670,997 | 7,762 | 1,834 | 111,818 | | 136,864 |
| Tennessee (-) | 34,800 | | 14,973 | 58,832 | 20,400 | 3,712 | 640 | 2,124,527 | 3,144 | 9,903 | 140,936 | 28,641 | 588,559 |
| | | 7,520 | | | 20.244 | | 2,012 | 2,771,800 | 3,144 | 26,383 | | 13,194 | |
| Texas (-) | 273,265 | | 10,979 | | 38,311 | 4.004 | 2,012 | 724,409 | 40.550 | | 654,042 | 13,194 | 658,933 |
| Utah (-) | 86,046 | | 14,482 | 30,084 | 6,000 | 4,364 | | , | 12,550 | 1,136 | 135,254 | | 91,056 |
| Vermont (-) | 39,744 | 2,698 | 2,031 | 32,302 | 5,025 | | | 390,020 | | | 74,434 | | 16,019 |
| Virgin Islands | 00.440 | 0.075 | 04.005 | 21,400 | 5,400 | 0.040 | 540 | 105,924 | 04.400 | 0.070 | 27,064 | | 4,577 |
| Virginia (-) | 62,149 | 3,075 | 24,065 | 273,541 | 13,083 | 8,313 | 540 | 970,190 | 21,406 | 2,870 | 93,282 | | 570,044 |
| VTS Milan | | | 13,700 | 13,225 | 16,148 | | | | 7,620 | 13,071 | 10,382 | | 26,891 |
| VTS Smyrna | 126,645 | 24,369 | | 69,721 | 34,643 | | | 89,083 | 1,250 | 2,367 | 81,093 | | 147,551 |
| Washington | 140,624 | | 5,268 | 76,873 | 41,880 | 5,402 | | 1,100,277 | 17,558 | 5,809 | 228,017 | | 181,204 |
| West Virginia (-) | 133,623 | 480,000 | | 89,634 | | | 1,260 | 686,239 | 2,880 | | 97,583 | | 1,125,036 |
| Western Kentucky | | | 10,412 | 14,492 | 19,319 | 2,812 | | | | | 37,300 | | 86,595 |
| Wisconsin | 94,650 | | 19,512 | 107,334 | 36,017 | | | 1,466,382 | | | 327,823 | | 383,450 |
| Wyoming (-) | 47,309 | | | 10,945 | | | | 356,629 | | 5,964 | 31,573 | | 30,814 |

ARMY RC REQUIREMENTS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|----------------------------|--------------------------|----------------------|--------------------|-----------------------|------------------------|-----------------------|------------------|----------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|--------------------|
| 63rd RSC | 2,000 | 202 | 5,087 | 7,614 | 2,916 | 52,810 | | 1,953,025 | 20,746 | 5,907 | | 237,193 | 1,342,254 |
| 65th RSC | | | | 4,374 | 11,340 | | | 331,486 | | 40,655 | | 95,260 | 443,564 |
| 70th RSC | | | | 31,266 | 1,710 | | | 659,771 | | | 5,200 | 120,110 | 457,408 |
| 77th RSC | | | | 59,454 | | | | 1,722,026 | | | | 341,867 | 1,359,728 |
| 81st RSC | 11,500 | | | 88,614 | 90 | 10,528 | | 4,925,164 | 29,887 | 11,814 | | 668,909 | 2,097,238 |
| 88th RSC | | | 5,210 | 174,636 | 4,770 | | | 4,437,693 | 11,605 | 8,091 | 8,150 | 998,349 | 3,556,289 |
| 89th RSC | 44,300 | | 1,000 | 259,173 | | | | 2,048,875 | | 14,394 | | 227,844 | 1,643,644 |
| 90th RSC | 123,763 | | | 142,884 | 1,170 | 111,128 | | 2,853,027 | 34,815 | 8,852 | | 1,243,683 | 2,142,407 |
| 94th RSC | | | | 38,070 | | | | 975,940 | | | | 265,568 | 799,018 |
| 96th RSC | | | | 44,388 | | | | 858,701 | | | | 263,275 | 733,877 |
| 99th RSC | 2,000 | | | | | 13,768 | | 3,506,500 | 9,141 | 5,907 | | 706,705 | 2,028,270 |
| Alabama (-) | 155,776 | | | 194,076 | 9,234 | 27,538 | | 3,561,770 | 11,605 | 16,350 | 304,449 | 6,773 | 1,939,896 |
| Alaska | 17,500 | | 5,500 | 28,836 | 3,078 | , | | 247,381 | 1,450 | | 125,283 | | 238,327 |
| Arizona | 91,471 | | | 90,558 | 37,759 | | | 634,480 | , | | 60,426 | | 583,770 |
| Arkansas (-) | -, | | | 4,374 | 0.,.00 | | | 1,527,056 | | | 85,741 | | 684,956 |
| Ashland | | | 13.245 | 4,212 | 20,961 | | | 26,882 | | | | | 165,169 |
| California (-) | 342,071 | | 11,000 | 176,904 | 20,001 | 3,150 | | 3,029,187 | 5,800 | 2,310 | 454,493 | 62,058 | 2,316,362 |
| Camp Atterbury | 2,000 | | 93,500 | 32,238 | 1,890 | 22,050 | 3,320 | | 49,300 | 16,170 | | 02,000 | 313,676 |
| Camp Beauregard | 2,000 | | 38,500 | 36,774 | 7,470 | 9,450 | 1,660 | | 21,750 | 6,930 | 92,432 | | 283,848 |
| Camp Blanding | | | 11,000 | 27,378 | 15,498 | 3,150 | 1,000 | 57,524 | 5,800 | 2,310 | . , . | | 223,101 |
| Camp Dawson | | | 11,000 | 4,860 | 5,535 | 0,100 | | 67,064 | 1,450 | 2,010 | 12,449 | | 187,052 |
| Camp Dodge | | | 38,500 | 82,296 | 9,945 | 9,450 | 1,660 | 102,573 | 20,300 | 6,930 | 81,395 | | 407,694 |
| Camp Edwards | | | 27,500 | 13,284 | 5,616 | 6,300 | 1,660 | | 14,500 | 4,620 | 32,135 | | 216,717 |
| Camp Ethan Allen | | | 5,500 | 14,742 | 7,524 | 3,150 | 1,000 | 55,849 | 4,350 | 2,310 | | | 186,124 |
| Camp Grafton | | | 11,000 | 5,670 | 14,526 | 3,150 | | 41,747 | 5,800 | 2,310 | | | 185,575 |
| Camp Granton Camp Gruber | | | 22,000 | 5,670 | 14,526 | 6,300 | 1,660 | 41,747 | 11,600 | 4,620 | 21,607 | | 179,109 |
| Camp Guernsey | | | 22,000 | 6,480 | 6,300 | 6,300 | 1,660 | 29,846 | 11,600 | 4,620 | | | 185,519 |
| Camp Guernsey Camp McCain | | | 22,000 | 2.916 | 6,300 | 0,300 | 1,000 | 38,109 | 11,000 | 4,620 | 44,708 | | 161,498 |
| Camp Rilea | | | 5,500 | 4,374 | | 3,150 | | 29,846 | 4,350 | 2,310 | 22,583 | | 168,152 |
| | | | 55,000 | 17,172 | 11,115 | 12,600 | 1,660 | 80,968 | 29,000 | 9,240 | | | |
| Camp Ripley Camp Roberts | | | 60,500 | 28,674 | 12,906 | 15,750 | 3,320 | | 33,350 | 11,550 | 179,280 | | 310,177 247,139 |
| | 55 570 | | | | | 15,750 | 3,320 | | 33,350 | 11,550 | | | |
| Camp Robinson | 55,578 | | 27,550 44,000 | 122,148 5,994 | 47,197 | 0.450 | 1,660 | 114,816 54,998 | 21,750 | 6,930 | 103,737 65,361 | | 381,901 217,913 |
| Camp Santiago | | | | | 00.000 | 9,450 | | | | | | | |
| Camp Shelby | | | 137,889 | 63,018 | 39,996 | 25,200 | 4,980 | 133,147 | 67,220 | 18,480 | 207,591 | | 426,329 |
| Camp Smith | | | | 6,318 | 9,945 | | | 47,896 | | | 39,076 | | 168,838 |
| Camp Swift | | | | | | | | 26,314 | | | 7,910 | | 158,606 |
| Camp Williams | | 2,697 | 18,745 | 22,032 | 19,557 | | | 96,541 | 1,450 | | 13,320 | | 285,874 |
| Camp Wolters | 4=4 | | | | | | | 0 | | | 8,967 | | 004 = |
| Colorado | 151,294 | 403 | | 23,166 | 914 | | | 654,965 | | | 271,886 | | 391,727 |
| Connecticut | 91,293 | | | 42,282 | 5,967 | | | 663,696 | | | 116,912 | | 426,420 |
| Custer | | | | 6,318 | 11,142 | | | 55,878 | 1,450 | | 19,482 | | 192,948 |
| Delaware | 19,590 | | | 18,792 | 3,393 | | | 424,470 | | | 61,717 | | 217,077 |
| District of Columbia | 22,200 | | | 35,802 | 2,826 | | | 164,774 | | | 38,807 | | 207,351 |
| Florida (-) | 40,470 | | | 51,030 | 7,749 | | | 1,810,651 | | | 126,219 | | 1,037,276 |
| Fort Chaffee | ļ | | 99,000 | 35,964 | | 22,050 | 3,320 | 40,161 | 53,650 | 16,170 | | | 254,835 |
| Fort Harrison | ļ | | 5,500 | 46,980 | 3,843 | | | 101,170 | 2,900 | | 50,508 | | 250,519 |
| Fort McClellan | ļ | | 22,000 | 14,418 | | 6,300 | 1,660 | 27,003 | 13,050 | 4,620 | 27,980 | | 207,965 |
| Fort Pickett | 1 | | 55,000 | 21,222 | 13,473 | 12,600 | 1,660 | | 29,000 | 9,240 | | 2,688 | 290,756 |
| Georgia | 29,090 | | | 66,258 | 10,431 | | | 1,769,897 | | | 187,180 | | 1,057,061 |
| Gowen Field | 104,618 | 5,493 | 16,500 | 109,674 | 12,366 | 3,150 | | 114,617 | 8,700 | 2,310 | | | 337,288 |
| Grayling | | | 5,500 | 13,122 | | | | 57,446 | 1,450 | | 66,576 | | 213,497 |

Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

ARMY RC REQUIREMENTS (000 ft2)

| Inst_Name | | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|-------------------------------|-------------------|----------------------|--------------------|-----------------------|------------------------|-----------------------|------------------|-------------------------|--------|-----------------------|-----------------------------|-----------------------------|----------------------|
| Greenlief TS | | | | 2,592 | | | | | | | 14,600 | | 151,054 |
| Guam Territory | | | | 15,876 | 21,446 | | | 74,416 | | | 38,000 | | 64,641 |
| Hawaii | 2,000 | | | 46,332 | 8,460 | | | 380,806 | | | 71,171 | | 288,206 |
| Idaho (-) | | | | 1,134 | | | | 416,877 | | | 29,435 | | 213,445 |
| Illinois | 131,760 | | | 73,062 | 8,820 | | | 1,678,689 | | | 244,739 | 20,158 | 1,172,365 |
| Indiana (-) | 105,990 | | | 86,184 | | | | 1,897,777 | | | 216,622 | | 1,245,110 |
| Indiantown Gap | 181,752 | | 77,389 | 203,796 | 35,361 | 12,600 | 1,660 | 167,534 | 36,770 | 9,240 | 98,592 | 39,283 | 573,715 |
| lowa (-) | 126,992 | | | | | | | 1,216,413 | | | 87,638 | | 677,204 |
| Kansas | 13,500 | | | 53,622 | 16,767 | | | 1,205,962 | | | 237,138 | | 837,777 |
| Kentucky (-) | 106,744 | | | 46,332 | | | | 1,177,351 | | | 231,887 | | 722,183 |
| Louisiana (-) | 31,700 | | | 70,146 | 3,213 | | | 1,709,278 | | | 244,756 | 5,740 | 1,100,597 |
| Maine | 32,488 | | | 36,450 | 2,439 | | | 533,324 | | | 92,941 | | 293,821 |
| Maryland | | | | 38,880 | 6,939 | | | 1,197,130 | | | 131,289 | | 636,188 |
| Massachusetts (-) | 123,818 | | | 45,522 | 0,000 | | | 1,646,638 | | | 133,354 | | 854,617 |
| McCrady | .,, | | | 8,910 | 13,797 | | | 39,131 | | | 17,894 | | 174,268 |
| Michigan (-) | 29,420 | | | 51,192 | | | | 1,335,848 | | | 179,296 | | 933,553 |
| Minnesota (-) | 116,710 | | | 51,516 | | | | 2,149,394 | | | 83,000 | | 1,069,735 |
| Mississippi (-) | 139,593 | | | 54,918 | | | | 3,024,365 | | | 269,000 | | 1,109,568 |
| Missouri | 189,003 | | | 66,744 | 7.875 | | | 1,674,882 | 1.450 | | 198.339 | 5,200 | 1,041,752 |
| Montana (-) | 35,180 | | | 30,7 11 | 7,070 | | | 436,026 | 1,100 | | 72,410 | 0,200 | 270,555 |
| Nebraska (-) | 120,500 | | | 29,808 | | | | 841,573 | | | 177,947 | | 472,629 |
| Nevada | 2.000 | | | 32,886 | 3,483 | | | 312,522 | | | 52,545 | | 255,056 |
| New Hampshire | 30,488 | | | 33,048 | 3,744 | | | 397,941 | | | 55,735 | | 238,802 |
| New Jersey | 32,920 | | | 10,854 | 1,350 | | | 1,079,026 | | | 221,493 | | 771,451 |
| New Mexico | 32,488 | | | 40,500 | 10,188 | | | 852,231 | | | 144.947 | | 571.975 |
| New York (-) | 122,710 | | | 72,576 | 10,100 | | | 1,928,772 | | | 265,140 | | 1,406,382 |
| North Carolina | 142,944 | | | 74,358 | | | | 1,956,816 | | | 330,773 | | 1,127,939 |
| North Dakota (-) | 17,590 | | | 20,088 | | | | 486,044 | | | 69,142 | | 386,619 |
| Ohio | 114.550 | | | 65,124 | 10,786 | | | 1.837.291 | | | 214,290 | | 1,222,866 |
| Oklahoma (-) | 100,458 | | | 67,230 | 11,799 | | | 1,302,615 | | | 193,290 | | 799,826 |
| Oregon (-) | 32,488 | | | 48,276 | 8,739 | | | 1,287,714 | | | 198,568 | | 684,628 |
| Pennsylvania (-) | 23,420 | | | 40,270 | 0,733 | | | 2,665,099 | | | 176,447 | | 1,756,790 |
| Puerto Rico (-) | 8,000 | 4,306 | 13,245 | 54,270 | 22,178 | | | 1,119,852 | | | 39,629 | | 710,231 |
| Rhode Island | 29.090 | 4,300 | 13,245 | 20.736 | 3,672 | | | 461,595 | | | 47.447 | | 328,858 |
| South Carolina (-) | 40,470 | | 13,245 | 59,130 | 11,700 | | | 2,272,754 | | | 306,588 | | 1,242,420 |
| | | | - | 32,562 | | 0.200 | 1.000 | | 11 500 | 4 620 | | | |
| South Dakota Tennessee (-) | 30,488 93,442 | | 27,500 | 68,202 | 5,589 | 6,300 | 1,660 | 682,389 2,696,291 | 14,500 | 4,620 | 113,331 197,275 | 28,641 | 491,968 1,461,272 |
| | | | | | 2.000 | | | | | | | | 2,024,253 |
| Texas (-) Utah (-) | 120,750 40,470 | | | 170,586 59,940 | 3,969 | - | | 2,732,050 596,043 | | | 654,042 135,254 | 13,194 | 390,495 |
| | 116,659 | | | 40,662 | 8,624 | | | 647,410 | | | 74,434 | | 390,495 |
| Vermont (-) | | | | 28,350 | | | | | | | | | |
| Virgin Islands | 12,980 | | | | 1,692 | | | 139,256 | | | 27,064 123,396 | | 101,204 875,258 |
| Virginia (-) | 26,480 | | | 255,312 | 4.001 | | | 1,500,409 | | | -, | | |
| VTS Milan | 0.000 | | | 0.700 | 1,991 | | | 20.00= | | | 12,512 | | 152,037 |
| VTS Smyrna | 8,000 | | | 3,726 | 8,127 | | | 80,385 | | | 81,093 | | 251,008 |
| Washington | 2,000 | | | 71,280 | 10,179 | | | 739,804 | | | 177,046 | | 575,259 |
| West Virginia (-) | 57,578 | 324 | | 31,428 | 5,784 | | | 888,202 | | | 97,583 | | 492,098 |
| Western Kentucky | | | | 12,312 | | | | 30,058 | | | 41,936 | | 160,811 |
| Wisconsin | 31,700 | | | 26,892 | | | | 1,814,873 | | | 327,823 | | 895,136 |
| Wyoming (-) | 30,488 | | | 24,786 | | | | 297,191 | | | 31,573 | | 180,035 |

ARMY RC EXCESS-SHORTAGE (000 ft2)

| Sign RSC | Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|--|----------------------|---------------------------------------|----------------------|--------------------|-----------------------|------------------------|-----------------------|------------------|----------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|-----------------|
| 220,000 1,700 1,200 1,200 1,200 1,200 1,000 1, | 63rd RSC | -2,000 | -202 | | -7,614 | -2,916 | -52,810 | | -456,000 | -20,746 | -5,715 | | -12,180 | -832,293 |
| 778 RSC | 65th RSC | | | | -4,374 | -11,340 | | | -41,400 |) | | | | -241,821 |
| ## 1818 SC | 70th RSC | 12,000 | | | -12,266 | -1,710 | | | 45,290 |) | 6,150 | | | -240,103 |
| 980 R SC | 77th RSC | | | | -59,454 | | | | 38,872 | 2 | | | 10,155 | -858,140 |
| Sear RSC -44,300 -1,00 -299,175 -1,106,599 -14,398 -1,4398 -1,106,599 -1,106,5 | 81st RSC | 74,890 | | | -88,614 | 22,119 | -10,528 | | -1,320,615 | -29,887 | -3,156 | | -90,107 | -913,275 |
| 990 R SCC | 88th RSC | | | | -152,682 | 33,446 | | 18,944 | -234,966 | -11,605 | -4,811 | | 4,643 | -1,721,481 |
| 94th RSG | 89th RSC | -44,300 | | -1,000 | -259,173 | | | | -298,590 |) | -14,394 | | 66,140 | -1,106,990 |
| 98th RSC 162.581 | 90th RSC | -90,046 | | | -142,884 | -1,170 | -111,128 | | -13,251 | -34,815 | -8,326 | | -766,303 | -1,321,208 |
| 99h RSC 162.561 | 94th RSC | | | | -38,070 | | | | 47,066 | 6 | | | -1,658 | -493,747 |
| Alabama (·) 25,509 2,800 -1,05,428 12,033 -24,268 -1,153,374 -4,541 -14,632 -24,448 -1,614,150 -1, | 96th RSC | | | | -44,388 | | | 1,800 | 285,004 | Į. | 1,757 | | -36,140 | -374,091 |
| Alaska 96,754 18,250 27,373 40,703 33,109 225,649 14,869 432 80,431 1,122,039 Alazona 55,947 18,259 27,379 10,232 22,2359 42,575 1,160,978 6,165 38,614 135,229 12,3359 14,328 38,88 | 99th RSC | 162,561 | | | | | -13,768 | | -792,936 | -9,141 | -5,642 | | -91,327 | -1,039,391 |
| Alzona 55,947 18,250 27,971 10,232 22,359 42,575 160,078 6,165 36,614 135,259 243,836 Alzanas () 5,5668 38,649 36,684 36,884 | Alabama (-) | 25,359 | | 2,800 | -105,425 | 12,093 | -24,266 | | -1,153,874 | -4,541 | -14,632 | -24,449 | | -1,614,150 |
| Akansas () | Alaska | 96,754 | 5,000 | 7,130 | 40,703 | 33,109 | | | 225,649 | -1,450 | 432 | -80,431 | | -122,030 |
| Ashland Ashlan | Arizona | 55,947 | 18,250 | 27,971 | 10,232 | -22,359 | 42,575 | | -160,978 | 6,165 | 36,614 | 135,289 | | -243,895 |
| Calfornia C | Arkansas (-) | | | | -4,374 | | | | -541,879 |) | | -5,068 | | -684,956 |
| California | Ashland | | | -2,838 | 14,428 | 38,888 | | | -26,882 | 2 | | | | -143,616 |
| Camp Beauragand Camp Camp Beauragand Camp Camp Camp Camp Camp Camp Camp Camp | California (-) | -76,467 | 27,252 | 43,950 | 82,556 | | 16,990 | 5,582 | -802,862 | 7,880 | 484 | -153,269 | | |
| Camp Beauragand Camp Camp Beauragand Camp Camp Camp Camp Camp Camp Camp Camp | Camp Atterbury | -2,000 | 3,116 | 5,467 | -19,818 | 30,936 | -6,746 | -3,320 | -32,223 | -14,456 | -3,832 | -6,216 | | -137,735 |
| Camp Dawson Camp Dodge 104,396 104,396 105,307 107,391 108,3080 1109,396 110,396 12,537 111,991 110,396 12,537 111,991 110,396 110,396 12,537 111,991 110,396 12,537 111,991 110,396 110,396 12,537 111,991 110,396 12,537 111,991 110,396 12,537 111,991 110,3080 110,396 110 | Camp Beauregard | , | · | -3,911 | | 11,164 | | | | | | | | |
| Camp Dedoge | Camp Blanding | | 2,815 | 60,262 | 35,446 | 50,691 | 24,787 | | -18,325 | 26,273 | 316 | | | -85,393 |
| Camp Edwards | Camp Dawson | | | 21,537 | 11,191 | 3,060 | 1,706 | 1,200 | -47,319 | 2,532 | 2 | 53,476 | | -177,391 |
| Camp Erhan Allen 2,160 13,056 1,11,272 48,050 3,098 2,106 42,497 6,506 4,507 42,437 42,437 43,438 42,632 42,310 4,620 4,6303 4,620 | Camp Dodge | | 140,396 | -20,613 | 44,729 | 14,625 | 8,196 | -1,660 | 89,657 | -3,179 | 29,358 | | | |
| Camp Erthan Allen 2,160 13,056 +11,272 48,050 3,098 2,106 42,497 6,506 870 -69,916 Camp Grafton 9,620 20,938 16,792 8,711 2,744 -34,438 24,632 -2,310 -63,334 Camp Grubers 2,800 9,619 9,110 18,703 -6,500 15,890 -4,620 -138,019 Camp McGain 2,840 2 13,132 2,030 18,900 -8,704 10,257 272 -125,512 Camp Ribla 4,500 200 18 8,784 13,087 -7,226 4,350 2,310 -14,855 Camp Rible 4,500 200 18 8,784 13,087 -7,226 4,350 2,210 16,486 Camp Rible 4,500 200 18 8,784 13,087 -7,226 4,350 2,210 6,24 6,24 6,24 14,486 -8,660 33,484 9,240 6,24 14,11,486 14,846 14,846 14 | | | | | | | 22,451 | | | | | | | |
| Camp Grathon 9,020 29,936 16,792 8,711 2,744 34,435 24,632 2,310 4,633,341 Camp Gruber 2,341 23,530 14,546 14,893 7,384 -1,660 -28,723 -8,163 -4,620 138,019 Camp McCain 2,840 2 13,132 2,000 18,000 -8,704 10,257 272 12,210 -105,519 Camp Ridea 4,500 -20 18 8,784 13,007 -7,226 -4,330 -2,310 101,486 Camp Ridea 4,500 -20 18 8,784 13,007 -7,226 -4,330 -2,310 101,486 Camp Robinson 14,340 720 161,230 50,305 104,990 86,046 -1,860 33,484 -9,240 -85,136 -111,836 Camp Robinson -9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 24,785 Camp Shelby 35,744 28,159 | Camp Ethan Allen | | 2,160 | 13,056 | -11,272 | | 3,098 | | 42,497 | | -870 | | | |
| Camp Gruber 2,341 23,530 14,546 14,833 7,344 1,1,660 15,800 4,620 15,800 14,620 15,800 14,620 15,800 14,620 15,800 14,620 15,800 14,620 15,800 14,620 15,800 14,620 15,800 14,620 14,800 | | | 9,620 | | | 8,711 | 2,744 | , | -34,435 | 24,632 | -2,310 | | | |
| Camp Guernsey 2,800 9,619 9,110 18,703 6,300 1,860 28,723 4,163 4,620 185,519 Camp McCain 2,840 2 1,312 2,030 18,900 -8,704 10,257 272 1,25,512 Camp Rilea 4,500 200 18 8,784 13,067 7,226 4,350 -2,310 1,01,486 Camp Roberts 14,400 720 161,230 50,305 104,990 86,646 1,660 33,484 -9,240 64,732 Camp Robinson -9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 Camp Robinson -9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 Camp Robinson -9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 Camp Bohity 35,744 28,159 <td< td=""><td></td><td></td><td>2,341</td><td>23,530</td><td>14,546</td><td></td><td>7,384</td><td>-1,660</td><td>,</td><td>15,890</td><td>-4,620</td><td></td><td></td><td></td></td<> | | | 2,341 | 23,530 | 14,546 | | 7,384 | -1,660 | , | 15,890 | -4,620 | | | |
| Camp Rilea 4,500 200 18 8,784 13,087 7,226 4,350 2,210 101,486 Camp Ripley 14,340 720 161,230 50,305 104,990 86,046 -1,660 33,484 -9,240 64,732 Camp Robinson 9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 Camp Santago 26,485 36,744 2,048 3,541 -1,660 39,408 430 3,762 111,469 137,130 Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,115 4,980 -57,361 29,365 81,194 -137,130 Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,115 4,980 -57,361 29,365 81,194 -337,586 Camp Shelby 35,744 28,189 21,688 2,389 18,337 -31,710 -44,14 -44,14 -144,672 Camp Williams | | 2,800 | , | | | | | -1,660 | -28,723 | -8,163 | -4,620 | | | |
| Camp Rilea 4,500 200 18 8,784 13,087 7,226 4,350 2,210 101,486 Camp Ripley 14,340 720 161,230 50,305 104,990 86,046 -1,660 33,484 -9,240 64,732 Camp Robinson 9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 Camp Santago 26,485 36,744 2,048 3,541 -1,660 39,408 430 3,762 111,469 137,130 Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,115 4,980 -57,361 29,365 81,194 -137,130 Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,115 4,980 -57,361 29,365 81,194 -337,586 Camp Shelby 35,744 28,189 21,688 2,389 18,337 -31,710 -44,14 -44,14 -144,672 Camp Williams | Camp McCain | , | 2,840 | | 2 | 13,132 | 2,030 | 18,900 | -8,704 | 10,257 | 272 | | | -125,512 |
| Camp Ripley 14,340 720 161,230 50,305 104,990 86,046 -1,660 33,484 -9,240 64,732 Camp Roberts | | | | | 18 | | 8,784 | 13,087 | | | -2,310 | | | |
| Camp Roberts 2,100 17,523 56,021 10,642 5,043 -3,320 -40,238 5,266 -10,749 -85,136 -111,835 Camp Robinson 9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 264,785 264,785 36,744 2,048 3,541 -1,660 -39,408 -430 -3,762 11,469 -137,130 Camp Shelby 35,744 28,159 106,94 73,137 117,035 50,815 -4,980 -57,361 29,365 81,194 -397,596 Camp Smith 1,000 16,880 39,985 18,337 -31,710 -4 -4,980 -57,361 29,365 81,194 -4,980 -397,596 Camp Smith 1,000 16,880 39,985 18,337 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 441 -4,176 8,624 8,176 | | 14,340 | 720 | 161,230 | 50,305 | 104,990 | 86,046 | | , | | | | | |
| Camp Robinson -9,748 2,100 17,523 56,021 101,287 4,846 20,347 8,260 87,687 264,785 Camp Santiago 26,485 36,744 2,048 3,541 -1,660 -39,408 -430 -3,762 11,469 -137,130 Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,815 -4,980 -57,361 29,365 81,194 937,596 Camp Smith 1,000 16,880 39,985 18,337 -4,980 -57,361 29,365 81,194 -682,776 -168,704 Camp Switt 4 19,485 21,608 2,392 2,386 1,176 8,624 441 -154,673 Camp Willams -2,697 8,725 42,353 9,372 14,312 5,400 -32,506 -682 11,481 -218,949 Camp Wolters -112,578 -259 41,571 30,950 13,128 -180,478 -144,107 -317,434 Colorado -112,578 <td< td=""><td></td><td>,</td><td></td><td>31,980</td><td>33,287</td><td></td><td>5,043</td><td></td><td>-40,238</td><td>5,266</td><td>-10,749</td><td>-85,136</td><td></td><td></td></td<> | | , | | 31,980 | 33,287 | | 5,043 | | -40,238 | 5,266 | -10,749 | -85,136 | | |
| Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,815 -4,980 -57,361 29,365 81,194 -397,596 Camp Smith 1,000 16,880 39,985 18,337 -31,710 - - -168,704 Camp Swift 19,485 21,608 2,392 2,386 1,176 8,624 441 -154,673 Camp Williams -2,697 8,725 42,353 9,372 14,312 5,400 -32,506 -682 11,481 -21,894 Camp Wolters 9,036 2,013 | | -9,748 | 2,100 | , | | 101,287 | | -,- | | | , | | | |
| Camp Shelby 35,744 28,159 106,994 73,137 117,035 50,815 -4,980 -57,361 29,365 81,194 | Camp Santiago | | | 26,485 | 36,744 | 2,048 | 3,541 | -1,660 | -39,408 | -430 | -3,762 | 11,469 | | -137,130 |
| Camp Smith 1,000 16,880 39,985 18,337 -31,710 -168,704 Camp Swift 19,485 21,608 2,392 2,386 1,176 8,624 441 -154,673 Camp Williams -2,697 8,725 42,353 9,372 14,312 5,400 -32,506 -682 11,481 -214,493 Camp Wolters 9,036 2,013 2,013 2,016 2,016 22,115 Colorado -112,578 -259 41,571 30,950 13,128 -180,478 -144,107 -317,843 Connecticut 88,872 5,080 -22,018 111,443 16,410 372,547 3,840 2,400 -9,461 -344,254 Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -33,836 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -33,836 District of Columbia -2,014 -23,888 | | 35,744 | 28,159 | 106,994 | 73,137 | 117,035 | 50,815 | -4,980 | -57,361 | 29,365 | 81,194 | | | -397,596 |
| Camp Swift 19,485 21,608 2,392 2,386 1,176 8,624 441 154,673 Camp Williams -2,697 8,725 42,353 9,372 14,312 5,400 -32,506 -682 11,481 -218,949 Camp Wolters 9,036 2,013 20,013 20,016 20,115 20,115 Colorado -112,578 -259 41,571 30,950 13,128 -180,478 2,016 -144,107 -317,843 Connecticut 88,872 5,080 -22,018 111,443 16,410 372,547 3,840 2,400 -9,461 -344,254 Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -338,36 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -33,836 District of Columbia -2,014 -35,802 -2,286 512,790 518 -766,025 Fort Chaffee 21,695 | | , | | | | | | , | | | | | | |
| Camp Wolters 9,036 2,013 2,016 2,016 26,115 Colorado -112,578 -259 41,571 30,950 13,128 -180,478 -144,107 -317,843 Connecticut 88,872 5,080 -22,018 111,443 16,410 372,547 3,840 2,400 -9,461 -344,254 Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -33,836 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -33,836 District of Columbia -2,014 -35,802 -2,826 512,790 839 -6,494 -207,351 Florida (-) 101,368 -2,398 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort McClellan 4,739 -6,709 19,478 99,620 < | | | | 19,485 | 21,608 | 2,392 | 2,386 | | 1,176 | 8,624 | 441 | | | -154,673 |
| Colorado -112,578 -259 41,571 30,950 13,128 -180,478 -144,107 -144,107 -317,843 Connecticut 88,872 5,080 -22,018 111,443 16,410 372,547 3,840 2,400 -9,461 -344,254 Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -33,836 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -33,836 District of Columbia -2,014 335,802 -2,826 512,790 839 -207,351 Florida (-) 101,368 23,988 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort McClellan 4,739 -6,709 19,478 99,620 -2,900 -2,900 -225,319 Fort Pickett 12,810 32,860 | Camp Williams | | -2,697 | 8,725 | 42,353 | 9,372 | 14,312 | 5,400 | -32,506 | -682 | 11,481 | | | -218,949 |
| Colorado -112,578 -259 41,571 30,950 13,128 -180,478 -144,107 -144,107 -317,843 Connecticut 88,872 5,080 -22,018 111,443 16,410 372,547 3,840 2,400 -9,461 -344,254 Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -33,836 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -33,836 District of Columbia -2,014 335,802 -2,826 512,790 839 -207,351 Florida (-) 101,368 23,988 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort McClellan 4,739 -6,709 19,478 99,620 -2,900 -2,900 -225,319 Fort Pickett 12,810 32,860 | Camp Wolters | | | 9,036 | 2,013 | | | | | | 2,016 | | | 26,115 |
| Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -33,836 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -164,820 District of Columbia -2,014 -35,802 -2,826 512,790 -8 -7,295 -207,351 Florida (-) 101,368 23,988 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort Harrison 4,739 -6,709 19,478 99,620 -2,900 -2,900 -2,253,19 Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -98,776 Georgia | | -112,578 | -259 | | 41,571 | 30,950 | 13,128 | | -180,478 | 3 | | -144,107 | | |
| Custer 23,567 37,844 2,888 41,026 8,861 7,250 -6,494 -33,836 Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -6,494 -164,820 District of Columbia -2,014 -35,802 -2,826 512,790 -8,700 518 -207,351 Florida (-) 101,368 23,988 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort Marrison 4,739 -6,709 19,478 99,620 -2,900 -2,900 -2,203 Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -9,98,776 Georgia | Connecticut | 88,872 | | 5,080 | -22,018 | 111,443 | 16,410 | | 372,547 | 3,840 | 2,400 | -9,461 | | |
| Delaware 21,388 1,920 8,800 19,452 6,681 7,686 1,900 839 -164,820 District of Columbia -2,014 -35,802 -2,826 512,790 -20,7351 Florida (·) 101,368 23,988 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort Harrison 4,739 -6,709 19,478 99,620 -2,900 -225,319 Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -99,776 Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,0 | Custer | | 23,567 | 37,844 | 2,888 | 41,026 | | | 8,861 | 7,250 |) | -6,494 | | |
| District of Columbia -2,014 -35,802 -2,826 512,790 -207,351 | Delaware | 21,388 | 1,920 | 8,800 | 19,452 | 6,681 | | | 7,686 | 1,900 | 839 | · | | |
| Florida (-) 101,368 23,988 -7,749 -605,706 518 -766,025 Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort Harrison 4,739 -6,709 19,478 99,620 -2,900 -225,319 Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -98,776 Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | District of Columbia | -2,014 | , | , | | -2,826 | | | | | | | | |
| Fort Chaffee 21,695 63,650 75,225 104,476 18,687 -34,900 39,881 203,530 -117,428 Fort Harrison 4,739 -6,709 19,478 99,620 -2,900 -225,319 Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -98,776 Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | | , | | | , | | | | | | 518 | | | |
| Fort Harrison 4,739 -6,709 19,478 99,620 -2,900 -225,319 Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -9,8776 Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | | ,,,,, | | 21,695 | | | | 18,687 | | | | İ | | |
| Fort McClellan 728 28,790 80,545 58,987 19,138 -1,660 -23,409 17,667 5,557 -120,022 Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -98,776 Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | Fort Harrison | | | 4,739 | -6,709 | 19,478 | , | , | | | , | | | |
| Fort Pickett 12,810 -32,860 -18,442 -2,014 -808 -1,660 -80,279 -14,870 -7,800 -98,776 Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | | | 728 | , | | | | -1,660 | | | 5.557 | 1 | | |
| Georgia 87,790 240,471 78,628 13,105 31,010 17,679 -652,664 73,420 5,750 -400,781 Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | | 12.810 | .20 | , | | | | | | | | | | |
| Gowen Field -21,087 58,055 21,663 -11,628 -9,166 23,529 -69,947 80,661 -2,210 -28,818 50,835 | | · · · · · · · · · · · · · · · · · · · | | , | | | | | | | | | | |
| | | | 58.055 | , | | | | ,070 | | | | | | |
| | Grayling | 45,019 | 5,152 | , | 92,454 | 9,276 | | 1,412 | | | , | 20,510 | | -114,167 |

Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

ARMY RC EXCESS-SHORTAGE (000 ft2)

| | Aircraft Maint | Applied Inst | Dining | General | Gen Purp | Large Unit | Org | RC Training | Small Unit | Vehicle Maint | Vehicle Maint | Vehicle Maint | |
|------------------------------------|----------------|--------------|------------------|------------------|------------------|------------|-----------|---------------------|-----------------|-----------------|-------------------|---------------|----------------------|
| Inst_Name | | Bldg | Facility | Admin Bldg | Instr Bldg | HQ Bldg | Classroom | Facility | HQ Bldg | Shop | Shop, ARNG | Shop, USAR | Vehicle Parking |
| Greenlief TS | | | 5,104 | 1,689 | 8,000 | | | | | 2,928 | -5,222 | | -135,865 |
| Guam Territory | | 8,150 | 4,800 | 68,261 | -17,446 | | 6,243 | -28,042 | 2 | | -33,000 | | -57,301 |
| Hawaii | 99,868 | | 66,069 | 229,800 | 11,158 | 12,000 | | 295,513 | 3 | | 5,754 | | -176,979 |
| Idaho (-) | | | 4,381 | 23,840 | | | | -121,423 | 3 | | 4,950 | | -101,618 |
| Illinois | -47,947 | 754 | 17,152 | 57,980 | 17,940 | 32,224 | | 689,000 |) | 8,710 | -53,037 | 2,013 | 476,159 |
| Indiana (-) | -6,885 | | | -5,263 | | | | -268,976 | 6 | | -7,222 | | -594,492 |
| Indiantown Gap | -69,187 | | -12,381 | -87,679 | 62,966 | -12,600 | 20,564 | 67,741 | -36,770 | -2,470 | -3,108 | | -453,953 |
| Iowa (-) | -12,327 | 100 | | | | | | -363,934 | ŀ | 8,843 | | | -452,541 |
| Kansas | 101,259 | 49,347 | 4,749 | 8,809 | 106,779 | 22,765 | 14,545 | -303,609 | 7,127 | 21,330 | -7,432 | | -646,425 |
| Kentucky (-) | -53,000 | 3,036 | | 11,710 | 2,400 | 10,000 | | -285,221 | | | | | -429,842 |
| Louisiana (-) | 98,232 | 10,000 | 18,003 | 12,466 | 36,877 | 4,184 | 5,525 | -505,933 | 4,465 | 76,210 | -25,294 | -5,740 | -1,015,415 |
| Maine | 38,375 | 6,740 | 5,067 | -8,994 | 99,233 | 34,989 | | 202,852 | | | | | -48,432 |
| Maryland | 51,609 | 6,385 | 7,084 | 21,861 | 36,909 | 13,226 | | -308,935 | 6,431 | 2,629 | | | -159,992 |
| Massachusetts (-) | -25,761 | 12,768 | 4,100 | 52,009 | | | | -374,929 | 9 | 11,910 | | | -510,856 |
| McCrady | | | 19,151 | 3,236 | 180,671 | 8,414 | | -39,131 | 19,861 | 1,400 | -9,594 | | -174,268 |
| Michigan (-) | 90,622 | | | -42,146 | | | | -6,813 | | 1,812 | | | -525,994 |
| Minnesota (-) | -58,283 | 5,400 | | -13,363 | | | | -584,530 | | | | | -777,136 |
| Mississippi (-) | -26,866 | 5,492 | | 75,007 | 26,422 | | 4,461 | -1,680,587 | | 4,533 | -179,139 | | -1,056,985 |
| Missouri | -50,325 | 57,767 | 36,388 | 71,594 | 54,446 | 8,992 | 9,655 | -135,820 | | 2,113 | -1,500 | | -517,860 |
| Montana (-) | 83,213 | 13,786 | | | | | | 31,223 | | | | | -91,169 |
| Nebraska (-) | -56,340 | | | -4,308 | | | | -147,206 | | | -42,206 | | -321,806 |
| Nevada | 71,879 | | 3,066 | -24,831 | 2,368 | | | -54,654 | | | 33,579 | | -38,395 |
| New Hampshire | -8,907 | 7,162 | 5,458 | 17,546 | 6,311 | | | -3,188 | | | | | -160,783 |
| New Jersey | 166,262 | 5,687 | 20,790 | 111,563 | 118,746 | 11,766 | 22,717 | 393,011 | | | -7,541 | | -562,143 |
| New Mexico | -4,358 | | 2,727 | 80,954 | 12,433 | | | -123,065 | | 3,225 | 32,805 | | -345,150 |
| New York (-) | -29,590 | 6,030 | 700 | 83,651 | 13,249 | 750 | | 1,254,946 | | | 59,289 | | -1,059,895 |
| North Carolina | -14,860 | 56,919 | 9,091 | -37,697 | 24,692 | 513 | 1,140 | -334,279 | | 12,975 | -185,431 | | -989,584 |
| North Dakota (-) | 42,049 | | | 35,498 | | | | 41,286 | | | | | -250,575 |
| Ohio | 50,127 | 6,186 | 69,045 | 32,552 | 61,292 | 7,627 | | -392,365 | | 22,085 | 14,739 | | -1,033,764 |
| Oklahoma (-) | 7,722 | | 16,291 | 15,040 | | | | 208,685 | | 505 | 18,801 | | -748,442 |
| Oregon (-) | 105,347 | 4,459 | 18,832 | 64,055 | 74,774 | 2,567 | 4,816 | -299,201 | | 998 | -3,156 | | -508,240 |
| Pennsylvania (-) | -23,420 | | 7,769 | 4,314 | 15,220 | | 5,000 | -360,885 | | 16,845 | -21,413 | | -1,616,371 |
| Puerto Rico (-) | 43,150 | -4,306 | -571 | -9,022 | 15,732 | | | -463,100 | | 698 | | | -313,025 |
| Rhode Island | 39,413 | | 6,848 | 4,986 | 10,463 | | 840 | -26,571 | | | -5,852 | | -214,532 |
| South Carolina (-) | 53,221 | 5,095 | 1,773 | -20,120 | -5,400 | | 14,569 | -745,528 | | 194,974 | -2,375 | | -646,246 |
| South Dakota | 41,057 | | 570 | 15,979 | 20,871 | -2,588 | | -11,392 | | -2,786 | -1,513 | | -355,104 |
| Tennessee (-) | -58,642 | 7.500 | 14,973 | -9,370 | | | 640 | -571,764 | | 9,903 | -56,339 | | -872,713 |
| Texas (-) | 152,515 | 7,520 | 10,979 | -15,865 | 34,342 | 4.004 | 2,012 | | | 26,383 | | | -1,365,320 |
| Utah (-) | 45,576 | 0.000 | 14,482 | -29,856 | 6,000 | 4,364 | | 128,366 | | 1,136 | | | -299,439 |
| Vermont (-) | -76,915 | 2,698 | 2,031 | -8,360 | -3,599 | | | -257,390 | | | | | -345,077 -96,627 |
| Virgin Islands | -12,980 | 2.075 | 24.005 | -6,950 | 3,708 13,083 | 0.242 | F40 | -33,332 | | 2.070 | 20.114 | | |
| Virginia (-) VTS Milan | 35,669 | 3,075 | 24,065 13,700 | 18,229 13,225 | 13,083 | 8,313 | 540 | -530,219 | 21,406 7,620 | 2,870 13,071 | -30,114 -2,130 | | -305,214 -125,146 |
| | 110 045 | 24.200 | 13,700 | | | | | 0.000 | - | | -2,130 | | -103,457 |
| VTS Smyrna | 118,645 | 24,369 | F 000 | 65,995 5,593 | 26,516 | E 400 | | 8,698 | - | 2,367 5,809 | E0 074 | | -394,055 |
| Washington | 138,624 | 479,676 | 5,268 | 5,593 58,206 | 31,701 | 5,402 | 1,260 | 360,473 | | 5,809 | 50,971 | | |
| West Virginia (-) Western Kentucky | 76,045 | 4/9,6/6 | 10,412 | 2,180 | -5,784 19,319 | 2,812 | | -201,963 -30,058 | | 1 | -4,636 | | 632,938 -74,216 |
| | 60.050 | | , | | , | 2,812 | | | | - | -4,636 | | , |
| Wisconsin | 62,950 | | 19,512 | 80,442 | 36,017 | | | -348,491 | | E 004 | | | -511,686 |
| Wyoming (-) | 16,821 | | | -13,841 | | l | | 59,438 |) | 5,964 | | | -149,221 |

ARMY RC SURGE (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|------------------------|--------------------------|----------------------|--------------------|-----------------------|------------------------|-----------------------|------------------|--|-----------------------|-----------------------|--|-----------------------------|--------------------|
| 63rd RSC | | | | | | | | | | | | | |
| 65th RSC | | | | | | | | | | | | | |
| 70th RSC | 12,000 | | | | | | | 45,290 | | 6,150 | | | |
| 77th RSC | | | | | | | | 38,872 | | | | 10,155 | |
| 81st RSC | 74,890 | | | | 22,119 | | | | | | | | |
| 88th RSC | | | | | 33,446 | | 18,944 | | | | | 4,643 | |
| 89th RSC | | | | | | | | | | | | 66,140 | |
| 90th RSC | | | | | | | | | | | | | |
| 94th RSC | | | | | | | | 47,066 | | | | | |
| 96th RSC | | | | | | | 1,800 | 285,004 | | 1,757 | | | |
| 99th RSC | 162,561 | | | | | | | | | | | | |
| Alabama (-) | 25,359 | | 2,800 | | 12,093 | | | | | | | | |
| Alaska | 96,754 | 5,000 | 7,130 | 40,703 | 33,109 | | | 225,649 | | 432 | | | |
| Arizona | 55,947 | 18,250 | 27,971 | 10,232 | | 42,575 | | | 6,165 | 36,614 | 135,289 | | |
| Arkansas (-) | | | | | | | | | | | | | |
| Ashland | | | | 14,428 | 38,888 | | | | | | | | |
| California (-) | | 27,252 | 43,950 | 82,556 | | 16,990 | 5,582 | | 7,880 | 484 | | | |
| Camp Atterbury | | 3,116 | 5,467 | ,,,,, | 30,936 | .,,,,,,,, | -,, | | , | _ | | | |
| Camp Beauregard | | | | | 11,164 | | | | | 12,327 | | | |
| Camp Blanding | | 2,815 | 60,262 | 35,446 | | 24,787 | | | 26,273 | 316 | | | |
| Camp Dawson | | _,_, | 21,537 | 11,191 | 3,060 | 1,706 | 1,200 | | 2,532 | | 53,476 | | |
| Camp Dodge | | 140,396 | | 44,729 | 14,625 | 8,196 | ,, | 89,657 | _,,,,, | 29,358 | | | |
| Camp Edwards | | 2,304 | | 7,133 | 11,000 | 22,451 | | | | | | | |
| Camp Ethan Allen | | 2,160 | 13,056 | 7,100 | 48,050 | 3,098 | 2,106 | 42,497 | 6,506 | | | | |
| Camp Grafton | | 9,620 | 20,936 | 16,792 | 8,711 | 2,744 | 2,100 | 42,407 | 24,632 | | | | |
| Camp Gruber | | 2,341 | 23,530 | 14,546 | | 7,384 | | | 15,890 | | | | |
| Camp Guernsey | 2,800 | 2,041 | 9,619 | 9,110 | | 7,004 | | | 10,000 | | | | |
| Camp McCain | 2,000 | 2,840 | | 2,110 | | 2,030 | 18,900 | | 10,257 | 272 | | | |
| Camp Rilea | | 4,500 | | 18 | | 8,784 | 13,087 | | 10,207 | 2,72 | | | |
| Camp Ripley | 14,340 | 720 | | 50,305 | 1 | 1 | 13,007 | | 33,484 | | | | 64,732 |
| Camp Roberts | 14,040 | 720 | 31,980 | 33,287 | 10,642 | 5,043 | | | 5,266 | | | | 04,702 |
| Camp Robinson | | 2,100 | | 56,021 | 101,287 | 4,846 | | 20,347 | 0,200 | 8,260 | 87,687 | | 264,785 |
| Camp Santiago | | 2,100 | 26,485 | 36,744 | 2,048 | | | 20,047 | | 0,200 | 11,469 | | 204,700 |
| Camp Shelby | 35,744 | 28,159 | 106,994 | 73,137 | 117,035 | 50,815 | | | 29,365 | 81,194 | 11,409 | | |
| Camp Smith | 33,744 | 1,000 | | 39,985 | | 30,013 | | | 29,303 | 01,134 | | | |
| Camp Swift | | 1,000 | 19,485 | 21,608 | | 2,386 | | 1,176 | 8,624 | 441 | | | |
| Camp Williams | | | 8,725 | 42,353 | 9,372 | 14,312 | 5,400 | 1,170 | 0,024 | 11,481 | | | |
| Camp Wolters | | | 9,036 | 2,013 | | 14,312 | 3,400 | - | | 2,016 | | | 26,115 |
| Colorado | | | 3,030 | 41,571 | 30,950 | 13,128 | | - | | 2,010 | | | 20,110 |
| Connecticut | 88,872 | | 5,080 | 41,071 | 111,443 | | | 372,547 | 3,840 | 2,400 | 1 | | |
| Custer | 00,072 | 23,567 | 37,844 | 2,888 | 41,026 | 10,410 | | 8,861 | 7,250 | 2,400 | | | |
| Delaware | 21,388 | 1,920 | 8,800 | 19,452 | 1 | | | 7,686 | | 839 | | | |
| District of Columbia | 21,388 | 1,920 | 0,000 | 19,452 | 0,081 | 1 | + | 512,790 | 1,900 | 639 | | | 1 |
| | 101 269 | - | 1 | 22.000 | - | - | | 512,790 | - | 518 | 1 | | 1 |
| Florida (-) | 101,368 | - | 21 605 | 23,988 | 75 005 | 104 476 | 10 607 | - | 20.004 | | 1 | | - |
| Fort Harrison | - | | 21,695 | 63,650 | 75,225 | 104,476 | 18,687 | 00.000 | 39,881 | 203,530 | - | | |
| Fort MaClallan | - | 700 | 4,739 | 00.515 | 19,478 | | - | 99,620 | 47.007 | | - | | |
| Fort McClellan | 40.010 | 728 | 28,790 | 80,545 | 58,987 | 19,138 | 1 | | 17,667 | 5,557 | | | |
| Fort Pickett | 12,810 | | 040.4=: | 70 | 40 : | 04 | | | 70 : | | | | |
| Georgia | 87,790 | | 240,471 | 78,628 | 13,105 | | 17,679 | 1 | 73,420 | 5,750 | | | 50,835 |
| Georgia Gowen Field | 87,790 | 58,055 | | 78,628 | 13,105 | 31,010 23,529 | 17,679 | | 73,420 80,661 | 5,750 | | | |

Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

ARMY RC SURGE (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|------------------------------------|--------------------------|----------------------|--------------------|-----------------------|------------------------|-----------------------|------------------|-------------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|--------------------|
| Grayling | 45,019 | 5,152 | 168,683 | 92,454 | 9,276 | 31,597 | 1,412 | | 105,200 | | | | |
| Greenlief TS | | | 5,104 | 1,689 | 8,000 | | | | | 2,928 | | | |
| Guam Territory | | 8,150 | 4,800 | 68,261 | | | 6,243 | | | | | | |
| Hawaii | 99,868 | | 66,069 | 229,800 | 11,158 | 12,000 | | 295,513 | | | 5,754 | | |
| Idaho (-) | | | 4,381 | 23,840 | | | | | | | 4,950 | | |
| Illinois | | 754 | 17,152 | 57,980 | 17,940 | 32,224 | | 689,000 | | 8,710 | | 2,013 | 476,159 |
| Indiana (-) | | | | | | | | | | | | | |
| Indiantown Gap | | | | | 62,966 | | 20,564 | 67,741 | | | | | |
| lowa (-) | | 100 | | | | | | | | 8,843 | | | |
| Kansas | 101,259 | 49,347 | 4,749 | 8,809 | 106,779 | 22,765 | 14,545 | | 7,127 | 21,330 | | | |
| Kentucky (-) | | 3,036 | | 11,710 | 2,400 | 10,000 | | | | | | | |
| Louisiana (-) | 98,232 | 10,000 | 18,003 | 12,466 | 36,877 | 4,184 | 5,525 | | 4,465 | 76,210 | | | |
| Maine | 38,375 | 6,740 | 5,067 | | 99,233 | 34,989 | | 202,852 | 7,501 | | | | |
| Maryland | 51,609 | 6,385 | 7,084 | 21,861 | 36,909 | 13,226 | | | 6,431 | 2,629 | | | |
| Massachusetts (-) | | 12,768 | 4,100 | 52,009 | | | | | | 11,910 | | | |
| McCrady | | | 19,151 | 3,236 | 180,671 | 8,414 | | | 19,861 | 1,400 | | | |
| Michigan (-) | 90,622 | | | | | | | | 5,440 | 1,812 | | | |
| Minnesota (-) | | 5,400 | | | | | | | | | | | |
| Mississippi (-) | | 5,492 | | 75,007 | 26,422 | | 4,461 | | | 4,533 | | | |
| Missouri | | 57,767 | 36,388 | 71,594 | 54,446 | 8,992 | 9,655 | | 27,674 | 2,113 | | | |
| Montana (-) | 83,213 | 13,786 | | | | | | 31,223 | | | | | |
| Nebraska (-) | | -, | | | | | | - , - | | | | | |
| Nevada | 71,879 | | 3,066 | | 2,368 | | | | 8,393 | | 33,579 | | |
| New Hampshire | , | 7,162 | 5,458 | 17,546 | 6,311 | | | | -, | | | | |
| New Jersey | 166,262 | 5,687 | 20,790 | 111,563 | 118,746 | 11,766 | 22,717 | 393,011 | | | | | |
| New Mexico | | -, | 2,727 | 80,954 | 12,433 | , | 1 | | 725 | 3,225 | 32,805 | | |
| New York (-) | | 6,030 | 700 | 83,651 | 13,249 | 750 | | 1,254,946 | | 0,220 | 59,289 | | |
| North Carolina | | 56,919 | 9,091 | | 24,692 | 513 | 1,140 | 1,201,010 | 19,580 | 12,975 | | | |
| North Dakota (-) | 42,049 | 00,010 | 0,001 | 35,498 | 21,002 | 0.0 | ., | 41,286 | 10,000 | 12,010 | | | |
| Ohio | 50,127 | 6,186 | 69,045 | 32,552 | 61,292 | 7,627 | | , | 2,671 | 22,085 | 14,739 | | |
| Oklahoma (-) | 7,722 | 0,100 | 16,291 | 15,040 | 25,319 | 7,027 | | 208,685 | 1,904 | 505 | 18,801 | | |
| Oregon (-) | 105,347 | 4,459 | 18,832 | 64,055 | 74,774 | 2,567 | 4,816 | | 1,001 | 998 | , | | |
| Pennsylvania (-) | 100,011 | 1,100 | 7,769 | 4,314 | 15,220 | 2,001 | 5,000 | | 40,000 | 16,845 | | | |
| Puerto Rico (-) | 43,150 | | 7,700 | 1,011 | 15,732 | | 0,000 | | 10,000 | 698 | | | |
| Rhode Island | 39,413 | | 6,848 | 4,986 | 10,463 | | 840 | | | | | | |
| South Carolina (-) | 53,221 | 5,095 | 1,773 | 1,000 | 10,100 | | 14,569 | | | 194,974 | | | |
| South Dakota | 41,057 | 0,000 | 570 | 15,979 | 20,871 | | 14,117 | | | 101,011 | | | |
| Tennessee (-) | 11,007 | | 14,973 | 10,070 | 20,011 | | 640 | | 3,144 | 9,903 | | | |
| Texas (-) | 152,515 | 7,520 | 10,979 | | 34,342 | | 2,012 | 39,750 | 0, | 26,383 | | | |
| Utah (-) | 45,576 | 7,020 | 14,482 | | 6,000 | 4,364 | 2,012 | 128,366 | 12,550 | 1,136 | | | |
| Vermont (-) | 40,070 | 2,698 | 2,031 | | 0,000 | 4,004 | | 120,000 | 12,000 | 1,100 | | | |
| Virgin Islands | | 2,030 | 2,001 | | 3,708 | | | | | | | | |
| Virginia (-) | 35,669 | 3,075 | 24,065 | 18,229 | 13,083 | 8,313 | 540 | | 21,406 | 2,870 | | | |
| VTS Milan | 35,009 | 3,073 | 13,700 | 13,225 | 14,157 | 0,313 | 540 | | 7,620 | 13,071 | | | |
| VTS Smyrna | 118,645 | 24,369 | 13,700 | 65,995 | 26,516 | | | 8,698 | 1,250 | 2,367 | | | |
| Washington | 138,624 | 24,309 | 5,268 | 5,593 | 31,701 | 5,402 | | 360,473 | 17,558 | 5,809 | 50,971 | | |
| - | 76,045 | 479,676 | 5,268 | 58,206 | 31,701 | 5,402 | 1,260 | 300,473 | 2,880 | 5,609 | 50,971 | | 632,938 |
| West Virginia (-) Western Kentucky | 70,045 | 4/9,0/6 | 10,412 | 2,180 | 19,319 | 2,812 | 1,260 | 1 | ∠,080 | | | | 032,938 |
| Wisconsin | 62,950 | | 19,512 | 80,442 | 36,017 | 2,812 | | | - | | | | |
| | 16,821 | - | 19,512 | 00,442 | 30,017 | | | 59,438 | - | E 004 | | | - |
| Wyoming (-) | 16,821 | l | <u> </u> |] | i | i | l | 59,438 | 1 | 5,964 | l | l | |

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

USARC Fort Benning had a Sustainment budget of \$0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army

Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006 Final Year : 2008

Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -44,823 1-Time Cost(\$K): 21,425

| | 2006 | tant Dollars 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------|------------|----------------------|--------|--------|--------|--------|---------|--------|
| | 2000 | 2007 | 2000 | 2005 | 2010 | 2011 | | |
| MilCon | 1,472 | 16,356 | 0 | 0 | 0 | 0 | 17,828 | 0 |
| Person | 0 | -418 | -2,964 | -5,436 | -5,436 | -5,436 | -19,691 | -5,436 |
| Overhd | -23 | 517 | 427 | 421 | 421 | 421 | 2,183 | 410 |
| Moving | 0 | 0 | 35 | 0 | 0 | 0 | 35 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 3,157 | 0 | 0 | 0 | 0 | 3,157 | 0 |
| TOTAL | 1,449 | 19,613 | -2,502 | -5,015 | -5,015 | -5,015 | 3,514 | -5,026 |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| | | | | | | | | |
| | ELIMINATED | | | | | | | |
| Off | 0 | 0 | 3 | 0 | 0 | 0 | 3 | |
| Enl | 0 | 12 | 47 | 0 | 0 | 0 | 59 | |
| Civ | 0 | 1 | 2 | 0 | 0 | 0 | 3 | |
| TOT | 0 | 13 | 52 | 0 | 0 | 0 | 65 | |
| POSITIONS | REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Summary:

PIMS #189 RC Transformation in Georgia (AFRC Fort Benning) USA # 143

Transform Reserve Component facilities in the State of Georgia through the following actions: Close the United States Army Reserve Center, Columbus, Georgia and relocate and consolidate those units together with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, Georgia.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Costs in 20 | 005 Constant | Dollars (\$K) | | | | | | |
|-------------|--------------|----------------|-------|-------|-------|-------|--------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | | | | | | | | |
| MilCon | 1,472 | 16,356 | 0 | 0 | 0 | 0 | 17,828 | 0 |
| Person | 0 | 110 | 281 | 0 | 0 | 0 | 391 | 0 |
| Overhd | 4 | 545 | 576 | 570 | 570 | 570 | 2,835 | 570 |
| Moving | 0 | 0 | 35 | 0 | 0 | 0 | 35 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 3,157 | 0 | 0 | 0 | 0 | 3,157 | 0 |
| TOTAL | 1,476 | 20,168 | 893 | 570 | 570 | 570 | 24,247 | 570 |
| Savings in | 2005 Constan | t Dollars (\$K | .) | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | | | | | | | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 528 | 3,246 | 5,436 | 5,436 | 5,436 | 20,082 | 5,436 |
| Overhd | 27 | 27 | 149 | 149 | 149 | 149 | 652 | 160 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 27 | 555 | 3,395 | 5,585 | 5,585 | 5,585 | 20,733 | 5,596 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| | | Pe | ersonnel | | |
|--|---------|---------------|--------------------|----------|---------|
| Base | Start* | Finish* | Change | %Change | |
| Columbus USARC | 9 | 0 | | -100% | |
| FT Benning Bldg 4960 FT Benning Bldg 15 | 0 56 | 0 | 0 -56 | | |
| USARC Fort Benning | 0 | 0 | 0 | 0% | |
| TOTAL | 65 | 0 | | -100% | |
| | | Squa | are Footage | | |
| Base | Start | Finish | | %Change | |
| Columbus USARC | 8,000 | 0 | -8.000 | -100% | 889 |
| FT Benning Bldg 4960 | 3,000 | 0 | -3,000 | -100% | 0 |
| FT Benning Bldg 15 | 9,800 | 0 | -9,800 132,537 | -100% | 175 |
| USARC Fort Benning | 0 | 132,537 | 132,537 | 0% | 0 |
| TOTAL | 20,800 | 132,537 | 111,737 | 537% | -1,719 |
| | | Base Operatio | ons Support (2 | 2005\$) | |
| Base | Start* | | | | Chg/Per |
| Columbus USARC | 25,000 | 0 | -25,000 | -100% | 2,778 |
| FT Benning Bldg 4960 | 23,000 | 0 | -23,000 -15,000 | -100% | 0 |
| FT Benning Bldg 15 | 15,000 | 0 | | -100% | 268 |
| USARC Fort Benning | 0 | 0 | 0 | 0% | |
| TOTAL | 63,000 | 0 | -63,000 | | |
| | | Sustair | nment (2005\$) | | |
| Base | Start | Finish | Change | %Change | Chg/Per |
| Columbus USARC | 26,800 | 0 | -26,800 | | |
| FT Benning Bldg 4960 | | | , | -100% | |
| FT Benning Bldg 15 | 32,800 | 0 | -32,800 | | |
| USARC Fort Benning | 10 | | 382,8203 | 3828199% | |
| TOTAL | 69,510 | 382,830 | 313,320 | 451% | -4,820 |
| | | Recapital | lization (2009 | 5\$) | |
| Base | Start | Finish | Change | | |
| Columbus USARC | 10,492 | 0 | | -100% | |
| FT Benning Bldg 4960 | · | 0 | -3,906 | -100% | |
| FT Benning Bldg 15 | 12,824 | | -12,824 | -100% | 229 |
| USARC Fort Benning | 0 | 158,800 | 158,800 | 0% | 0 |
| TOTAL | 27,222 | 158,800 | 131,578 | 483% | -2,024 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department : Army

Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base | Start | | ecap + BOS (20 Change | | Chg/Per |
|-------------------------------------|----------------------|---------|---------------------------------------|-------------------------------|---------|
| | | | | | |
| Columbus USARC | 62,292 | 0 | -62,292 | -100% | 6,921 |
| FT Benning Bldg 4960 | 36,806 | 0 | -36,806 | -100% | 0 |
| FT Benning Bldg 15 | 60,624 | 0 | -60,624 | -100% | 1,082 |
| USARC Fort Benning | 10 | 541,630 | 541,6205 | 5416203% | 0 |
| | | | | | |
| TOTAL | 159,732 | 541,630 | 381,898 | 239% | -5,875 |
| | | | | | |
| Base | Start | - | cement Value Change | | Chg/Per |
| | | Finish | Change | %Change | |
| Columbus USARC | 1,080,700 | Finish | Change -1,080,700 | %Change -100% | 120,078 |
| Columbus USARC FT Benning Bldg 4960 | 1,080,700 402,300 | Finish | Change | %Change -100% -100% | 120,078 |
| Columbus USARC | 1,080,700 | Finish | Change -1,080,700 -402,300 -1,320,900 | %Change -100% -100% | 120,078 |

^{* &}quot;Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| ONE-TIME COSTS 2006 2007 2008 2009 2010 2011 | Total |
|--|--------|
| (\$K) CONSTRUCTION | |
| MILCON 1,472 16,356 0 0 0 0 | 17,828 |
| O&M | 17,020 |
| CIV SALARY | |
| Civ RIF 0 57 57 0 0 0 | 115 |
| Civ Retire 0 0 0 0 0 0 0 0 | 0 |
| CIV MOVING | Ŭ |
| Per Diem 0 0 0 0 0 0 0 0 | 0 |
| POV Miles 0 0 0 0 0 0 0 | 0 |
| Home Purch 0 0 0 0 0 0 | 0 |
| Hig 0 0 0 0 0 0 | 0 |
| Misc 0 0 0 0 0 0 0 | 0 |
| House Hunt 0 0 0 0 0 0 | 0 |
| PPP 0 0 35 0 0 0 | 35 |
| RITA 0 0 0 0 0 0 0 | 0 |
| FREIGHT | ŭ |
| Packing 0 0 0 0 0 0 0 | 0 |
| Freight 0 0 0 0 0 0 | 0 |
| Vehicles 0 0 0 0 0 0 0 0 | 0 |
| Unemployment 0 4 4 0 0 0 | 9 |
| OTHER | _ |
| Info Tech 0 0 0 0 0 0 | 0 |
| Prog Manage 4 3 2 0 0 0 | 9 |
| Supt Contrac 0 0 0 0 0 0 | 0 |
| Mothball 0 0 4 0 0 | 4 |
| 1-Time Move 0 0 0 0 0 | 0 |
| MIL PERSONNEL | |
| MIL MOVING | |
| Per Diem 0 0 0 0 0 0 | 0 |
| POV Miles 0 0 0 0 0 0 | 0 |
| HHG 0 0 0 0 0 0 | 0 |
| Misc 0 0 0 0 0 0 | 0 |
| OTHER | |
| Elim PCS 0 48 219 0 0 0 | 267 |
| OTHER | |
| HAP / RSE 0 0 0 0 0 0 | 0 |
| Environmental 0 8 0 0 0 0 | 8 |
| Misn Contract 0 0 0 0 0 0 | 0 |
| 1-Time Other 0 3,149 0 0 0 0 | 3,149 |
| TOTAL ONE-TIME 1,476 19,626 323 0 0 | 21,425 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------|-------|--------|-------|-------|-------|-------|--------|--------|
| (\$K) | | | | | | | | |
| M&O | _ | | | | | | | |
| Sustainment | 0 | 383 | 383 | 383 | 383 | 383 | 1,914 | 383 |
| Recap | 0 | 159 | 159 | 159 | 159 | 159 | 794 | 159 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | U | U | U | U | U | U | U | U |
| MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | U | U | U | U | 0 | U | U | U |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 28 | 28 | 28 | 28 | 114 | 28 |
| TOTAL RECUR | 0 | 542 | 570 | 570 | 570 | 570 | 2,822 | 570 |
| TOTAL COST | 1,476 | 20,168 | 893 | 570 | 570 | 570 | 24,247 | 570 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M&O | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 59 | 59 | 59 | 59 | 236 | 69 |
| Recap | 27 | 27 | 27 | 27 | 27 | 27 | 163 | 27 |
| BOS | 0 | 0 | 63 | 63 | 63 | 63 | 252 | 63 |
| Civ Salary | 0 | 33 | 133 | 200 | 200 | 200 | 765 | 200 |
| MIL PERSONNEL | ŭ | 33 | 255 | 200 | 200 | 200 | , 05 | 200 |
| Off Salary | 0 | 0 | 187 | 375 | 375 | 375 | 1,312 | 375 |
| Enl Salary | 0 | 494 | 2,925 | 4,861 | 4,861 | 4,861 | 18,004 | 4,861 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 27 | 555 | 3,395 | 5,585 | 5,585 | 5,585 | 20,733 | 5,596 |
| TOTAL SAVINGS | 27 | 555 | 3,395 | 5,585 | 5,585 | 5,585 | 20,733 | 5,596 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------|-------|--------|--------|--------|--------|--------|---------|--------|
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,472 | 16,356 | 0 | 0 | 0 | 0 | 17,828 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 57 | 57 | 0 | 0 | 0 | 115 | |
| Civ Moving | 0 | 0 | 35 | 0 | 0 | 0 | 35 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 4 | 7 | 10 | 0 | 0 | 0 | 22 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 48 | 219 | 0 | 0 | 0 | 267 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 3,149 | 0 | 0 | 0 | 0 | 3,149 | |
| TOTAL ONE-TIME | 1,476 | 19,626 | 323 | 0 | 0 | 0 | 21,417 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 383 | 324 | 324 | 324 | 324 | 1,678 | 313 |
| Recap | -27 | 131 | 131 | 131 | 131 | 131 | 631 | 131 |
| BOS | 0 | - 0 | -63 | -63 | -63 | -63 | -252 | -63 |
| Civ Salary | 0 | -33 | -133 | -200 | -200 | -200 | -765 | -200 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -494 | -3,113 | -5,236 | -5,236 | -5,236 | -19,316 | -5,236 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 28 | 28 | 28 | 28 | 114 | 28 |
| TOTAL RECUR | -27 | -13 | -2,825 | -5,015 | -5,015 | -5,015 | -17,911 | -5,026 |
| TOTAL NET COST | 1,449 | 19,613 | -2,502 | -5,015 | -5,015 | -5,015 | 3,514 | -5,026 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army

Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USARC, GA (13077) ONE-TIME COSTS 2006 2007 Total ---- (\$K) ------------____ CONSTRUCTION MILCON M&O CIV SALARY Civ RIFs Civ Retire Ω Ω Ω CIV MOVING Per Diem Ω Ω Ω Ο Ω POV Miles Home Purch HHG Misc House Hunt PPP RITA FREIGHT Packing Freight Vehicles Unemployment Ω OTHER Info Tech Ω Ω Ω Ω Ω Prog Manage Supt Contrac Mothball 1-Time Move MIL PERSONNEL MIL MOVING Per Diem POV Miles HHG Ω Ω Ω Ω Misc OTHER Elim PCS Ω OTHER HAP / RSE Environmental Misn Contract 1-Time Other TOTAL ONE-TIME

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: Columbus | USARC, GA (130 | 77) | | | | | | |
|----------------------|----------------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| M&O | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL COSTS | 2 | 10 | 52 | 0 | 0 | 0 | 64 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 23 | 23 | 23 | 23 | 91 | 27 |
| Recap | 10 | 10 | 10 | 10 | 10 | 10 | 63 | 10 |
| BOS | 0 | 0 | 25 | 25 | 25 | 25 | 100 | 25 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 125 | 250 | 250 | 250 | 875 | 250 |
| Enl Salary | 0 | 0 | 288 | 577 | 577 | 577 | 2,019 | 577 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 10 | 10 | 472 | 885 | 885 | 885 | 3,148 | 889 |
| TOTAL SAVINGS | 10 | 10 | 472 | 885 | 885 | 885 | 3,148 | 889 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: Columbus T | JSARC, GA (130 | 77) | | | | | | |
|-----------------------|----------------|------|------|------|------|------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) CONSTRUCTION | | | | | | | | |
| MILCON O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 2 | 2 | 3 | 0 | 0 | 0 | 7 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 49 | 0 | 0 | 0 | 49 | |
| OTHER | • | • | • | • | • | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 2 | 10 | 52 | 0 | 0 | 0 | 64 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | -23 | -23 | -23 | -23 | -91 | -27 |
| Recap | -10 | -10 | -10 | -10 | -10 | -10 | -63 | -10 |
| BOS | 0 | 0 | -25 | -25 | -25 | -25 | -100 | -25 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -413 | -827 | -827 | -827 | -2,893 | -827 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -10 | -10 | -472 | -885 | -885 | -885 | -3,148 | -889 |
| TOTAL NET COST | -8 | -1 | -420 | -885 | -885 | -885 | -3,083 | -889 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning | _ | | | | | | |
|------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| (\$K) | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning RECURRINGCOSTS | Bldg 4960, G | A (13077) 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------------|--------------|-------------------|------|------|------|------|-------|---------|
| (\$K) | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 8 | 8 | 8 | 8 | 34 | 10 |
| Recap | 4 | 4 | 4 | 4 | 4 | 4 | 23 | 4 |
| BOS | 0 | 0 | 23 | 23 | 23 | 23 | 92 | 23 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | Ŭ | Ŭ | · · | ŭ | · · | Ŭ | · · | Ü |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | O | O | O | O | O | O | O | O |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 4 | 4 | 35 | 35 | 35 | 35 | | 0 37 |
| TOTAL RECUR | 4 | 4 | 35 | 35 | 35 | 35 | 149 | 3 / |
| TOTAL SAVINGS | 4 | 4 | 35 | 35 | 35 | 35 | 149 | 37 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning | Bldq 4960, G | A (13077) | | | | | | |
|--|---------------------------------------|----------------------------------|------------------------------------|---------------------------|---------------------------|------------------------------------|--------------------------------------|----------------------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | 2006 0 | 2007 0 | 2008 | 2009 0 | 2010 0 | 2011 0 | Total 0 | Beyond 0 |
| (\$K) FAM HOUSE OPS O&M | | | | | | | | |
| (\$K) FAM HOUSE OPS | | | | | | | 0 | 0 |
| (\$K) FAM HOUSE OPS O&M Sustainment Recap | 0 | 0 | 0 -8 -4 | 0 -8 -4 | 0 -8 -4 | 0 -8 -4 | -34 -23 | 0 -10 -4 |
| (\$K) FAM HOUSE OPS O&M Sustainment | 0 | 0 | 0 -8 | 0 -8 | 0 | 0 -8 | 0 | 0 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary | 0 0 -4 | 0 0 -4 | 0 -8 -4 | 0 -8 -4 | 0 -8 -4 | 0 -8 -4 | -34 -23 | 0 -10 -4 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE | 0 0 0 -4 0 | 0 0 -4 0 | -8 -4 -23 | -8 -4 -23 | -8 -4 -23 | -8 -4 -23 | -34 -23 -92 | -10 -4 -23 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL | 0 0 -4 0 | 0 0 -4 0 | 0 -8 -4 -23 0 | -8 -4 -23 | -8 -4 -23 | 0 -8 -4 -23 | -34 -23 -92 0 | -10 -4 -23 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary | 0 0 -4 0 | 0 0 -4 0 | 0 -8 -4 -23 0 | -8 -4 -23 | -8 -4 -23 | 0 -8 -4 -23 | -34 -23 -92 0 | -10 -4 -23 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow | 0 0 -4 0 0 | 0 0 -4 0 0 | 0 -8 -4 -23 0 | -8 -4 -23 0 | -8 -4 -23 0 | 0 -8 -4 -23 0 | -34 -23 -92 0 | -10 -4 -23 0 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary | 0 0 0 -4 0 0 0 | 0 0 -4 0 0 0 | 0 -8 -4 -23 0 0 | -8 -4 -23 0 | -8 -4 -23 0 | 0 -8 -4 -23 0 0 | 0 -34 -23 -92 0 0 | -10 -4 -23 0 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement | 0 0 0 -4 0 0 0 | 0 0 -4 0 0 0 | 0 -8 -4 -23 0 0 | -8 -4 -23 0 | -8 -4 -23 0 | 0 -8 -4 -23 0 0 | 0 -34 -23 -92 0 0 | -10 -4 -23 0 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Activ | 0 0 -4 0 0 0 | 0 0 -4 0 0 0 | 0 -8 -4 -23 0 0 | -8 -4 -23 0 0 | -8 -4 -23 0 0 | 0 -8 -4 -23 0 0 | -34 -23 -92 0 0 | -10 -4 -23 0 0 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Activ Misc Recur | 0 0 -4 0 0 0 | 0 0 -4 0 0 0 | 0 -8 -4 -23 0 0 | -8 -4 -23 0 0 | -8 -4 -23 0 0 | 0 -8 -4 -23 0 0 | -34 -23 -92 0 0 0 | -10 -4 -23 0 0 |
| FAM HOUSE OPS O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement Mission Activ | 0 0 0 -4 0 0 0 0 | 0 0 -4 0 0 0 0 | 0 -8 -4 -23 0 0 | -8 -4 -23 0 0 | -8 -4 -23 0 0 | 0 -8 -4 -23 0 0 | -34 -23 -92 0 0 | -10 -4 -23 0 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning ONE-TIME COSTS | Bldg 15, GA 2006 | (13077) 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|---------------------|-----------------|------|------|------|------|-------|
| (\$K) | 2006 | 2007 | 2006 | 2009 | 2010 | 2011 | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | O | 0 | O | O | O | O | O |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 57 | 57 | 0 | 0 | 0 | 115 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | · · | · · | · · | Ŭ | ŭ | Ü | · · |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 4 | 0 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 1 | 1 | 1 | 0 | 0 | 0 | 3 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 48 | 170 | 0 | 0 | 0 | 218 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 1 | 111 | 270 | 0 | 0 | 0 | 383 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning | Blda 15. GA | (13077) | | | | | | |
|----------------------|-------------|---------|-------|-------|-------|-------|--------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| TOTAL COSTS | 1 | 111 | 270 | 0 | 0 | 0 | 383 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | · · | · · | · · | · · | Ü | · · | Ü | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | O | O | · · | O | O | O | O | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | O | U | O | U | O | O | O | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | O | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 28 | 28 | 28 | 28 | 111 | 33 |
| Recap | 13 | 13 | 13 | 13 | 13 | 13 | 77 | 13 |
| BOS | 0 | 0 | 15 | 15 | 15 | 15 | 60 | 15 |
| Civ Salary | 0 | 33 | 133 | 200 | 200 | 200 | 765 | 200 |
| MIL PERSONNEL | ŭ | 33 | 133 | 200 | 200 | 200 | 705 | 200 |
| Off Salary | 0 | 0 | 62 | 125 | 125 | 125 | 437 | 125 |
| Enl Salary | 0 | 494 | 2,637 | 4,285 | 4,285 | 4,285 | 15,985 | 4,285 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 4,205 | 0 | 4,203 |
| OTHER | Ü | ŭ | ŭ | Ü | ŭ | Ü | · · | · · |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 13 | 540 | 2,888 | 4,665 | 4,665 | 4,665 | 17,437 | 4,670 |
| TOTAL SAVINGS | 13 | 540 | 2,888 | 4,665 | 4,665 | 4,665 | 17,437 | 4,670 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning | Bldg 15, GA | (13077) | | | | | | |
|-----------------------|-------------|---------|--------|--------|--------|--------|---------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) CONSTRUCTION | | | | | | | | |
| MILCON O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Retir/RIF | 0 | 57 | 57 | 0 | 0 | 0 | 115 | |
| Civ Moving | 0 | 0 | 35 | 0 | 0 | 0 | 35 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 1 | 5 | 7 | 0 | 0 | 0 | 14 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving OTHER | 0 | 48 | 170 | 0 | 0 | 0 | 218 | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 1 | 111 | 270 | 0 | 0 | 0 | 383 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | -28 | -28 | -28 | -28 | -111 | -33 |
| Recap | -13 | -13 | -13 | -13 | -13 | -13 | -77 | -13 |
| BOS | 0 | - 0 | -15 | -15 | -15 | -15 | -60 | -15 |
| Civ Salary | 0 | -33 | -133 | -200 | -200 | -200 | -765 | -200 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -494 | -2,699 | -4,410 | -4,410 | -4,410 | -16,423 | -4,410 |
| House Allow OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -13 | -540 | -2,888 | -4,665 | -4,665 | -4,665 | -17,437 | -4,670 |
| TOTAL NET COST | -11 | -429 | -2,618 | -4,665 | -4,665 | -4,665 | -17,054 | -4,670 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: USARC Fort | Benning, GA | (13077) | | | | | |
|------------------|-------------|---------|------|------|------|------|--------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| (\$K) | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 1,472 | 16,356 | 0 | 0 | 0 | 0 | 17,828 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 3,149 | 0 | 0 | 0 | 0 | 3,149 |
| TOTAL ONE-TIME | 1,472 | 19,505 | 0 | 0 | 0 | 0 | 20,977 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: USARC Fort | Benning, GA | (13077) | | | | | | |
|------------------|-------------|---------|------|------|------|------|--------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| M&O | | | | | | | | |
| Sustainment | 0 | 383 | 383 | 383 | 383 | 383 | 1,914 | 383 |
| Recap | 0 | 159 | 159 | 159 | 159 | 159 | 794 | 159 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 28 | 28 | 28 | 28 | 114 | 28 |
| TOTAL RECUR | 0 | 542 | 570 | 570 | 570 | 570 | 2,822 | 570 |
| | | | | | | | | |
| TOTAL COSTS | 1,472 | 20,047 | 570 | 570 | 570 | 570 | 23,799 | 570 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | · · | Ü | · · | · · | · · | Ü | Ŭ | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | · · | Ü | · · | · · | · · | Ü | Ŭ | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | · · | O | O | O | O | · · | O | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTTLE ONE TITLE | Ŭ | · · | ŭ | ŭ | ŭ | ŭ | Ŭ | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M&O | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:40

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: USARC Fort | Benning, GA | (13077) | | | | | | |
|---|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|---------------------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| (\$K) | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,472 | 16,356 | 0 | 0 | 0 | 0 | 17,828 | |
| M&O | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 3,149 | 0 | 0 | 0 | 0 | 3,149 | |
| TOTAL ONE-TIME | 1,472 | 19,505 | 0 | 0 | 0 | 0 | 20,977 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| (\$K) | | | | | | | | |
| | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M&O | • | - | • | - | • | | | |
| O&M Sustainment | 0 | 383 | 383 | 383 | 383 | 383 | 1,914 | 383 |
| O&M Sustainment Recap | 0 | 383 159 | 383 159 | 383 159 | 383 159 | 383 159 | 1,914 794 | 383 159 |
| O&M Sustainment Recap BOS | 0 0 0 | 383 159 0 | 383 159 0 | 383 159 0 | 383 159 0 | 383 159 0 | 1,914 794 0 | 383 159 0 |
| O&M Sustainment Recap BOS Civ Salary | 0 0 0 | 383 159 0 | 383 159 0 | 383 159 0 | 383 159 0 | 383 159 0 | 1,914 794 0 | 383 159 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE | 0 0 0 | 383 159 0 | 383 159 0 | 383 159 0 | 383 159 0 | 383 159 0 | 1,914 794 0 | 383 159 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL | 0 0 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 1,914 794 0 0 | 383 159 0 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary | 0 0 0 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 1,914 794 0 0 0 | 383 159 0 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow | 0 0 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 383 159 0 0 | 1,914 794 0 0 | 383 159 0 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER | 0 0 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 1,914 794 0 0 0 | 383 159 0 0 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement | 0 0 0 0 0 0 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 1,914 794 0 0 0 0 | 383 159 0 0 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary HOUSE Allow OTHER Procurement Mission Activ | 0 | 383 159 0 0 0 0 | 383 159 0 0 0 0 | 383 159 0 0 0 0 | 383 159 0 0 0 0 | 383 159 0 0 0 0 | 1,914 794 0 0 0 0 | 383 159 0 0 0 |
| O&M Sustainment Recap BOS Civ Salary TRICARE MIL PERSONNEL Mil Salary House Allow OTHER Procurement | 0 0 0 0 0 0 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 383 159 0 0 0 | 1,914 794 0 0 0 0 | 383 159 0 0 0 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Columbus USARC, | GA (13077) | | | | | | |
|---|---|---|--|--|--|--|---|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | | | | | | | |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| NET CHANGE-Mil | 0 | 0 | - 9 | 0 | 0 | 0 | - 9 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FT Benning Bldg | 4960, GA (1 | 3077) | | | | | |
| 5 5 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | | | | | | | |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| FT Benning Bldg | 1E C7 /120 | 77\ | | | | | |
| | | | | | | | |
| 11 2011111111 2103 | | | 2008 | 2009 | 2010 | 2011 | Total |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | 2006 | 2007 | | | | | |
| Jobs Gained-Mil | 2006 | 2007 | | | | | |
| Jobs Gained-Mil Jobs Lost-Mil | 2006 0 0 | 2007 0 12 | 0 41 | 0 0 | 0 0 | 0 0 | 0 53 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil | 2006 0 0 | 2007 0 12 -12 | 0 41 -41 | 0 | 0 0 0 | 0 0 0 | 0 53 -53 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ | 2006 0 0 0 | 2007 0 12 -12 | 0 41 -41 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 53 -53 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ | 2006 0 0 0 0 | 2007 0 12 -12 0 | 0 41 -41 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 53 -53 0 3 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ | 2006 0 0 0 0 0 | 2007 0 12 -12 0 1 | 0 41 -41 0 2 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 53 -53 0 3 -3 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu | 2006 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 | 0 41 -41 0 2 -2 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 53 -53 0 3 -3 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu | 2006 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 | 0 41 -41 0 2 -2 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu | 2006 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 | 0 41 -41 0 2 -2 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 53 -53 0 3 -3 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu | 2006 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 | 0 41 -41 0 2 -2 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu | 2006 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 | 0 41 -41 0 2 -2 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu | 2006 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 | 0 41 -41 0 2 -2 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: | 2006 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 | 0 41 -41 0 2 -2 0 0 | 0 | 0 0 0 0 0 0 0 0 0 | 0 | 0 53 -53 0 3 -3 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: | 2006 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 | 0 41 -41 0 2 -2 0 0 | 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: Jobs Gained-Mil | 2006 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 | 0 41 -41 0 2 -2 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: Jobs Gained-Mil Jobs Lost-Mil | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 0 | 0 41 -41 0 2 -2 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 0 0 | 0 41 -41 0 2 -2 0 0 0 | 0 0 0 0 0 0 0 0 0 | 2010 0 0 | 0 0 0 0 0 0 0 0 0 0 | 0 53 -53 0 3 -3 0 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 0 0 | 0 41 -41 0 2 -2 0 0 0 | 2009 0 0 | 2010 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 53 -53 0 3 -3 0 0 0 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Gained-Civ | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 0 0 0 | 0 41 -41 0 2 -2 0 0 0 0 | 2009 | 2010 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | Total0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu Jobs Lost-Stu NET CHANGE-Stu USARC Fort Benn: Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 0 0 0 0 | 0 41 -41 0 2 -2 0 0 0 0 | 2009 | 2010 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 53 -53 0 3 -3 0 0 0 0 0 0 0 0 0 0 0 |
| Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu USARC Fort Benn: Jobs Gained-Mil Jobs Lost-Mil NET CHANGE-Mil Jobs Gained-Civ Jobs Gained-Civ Jobs Gained-Civ Jobs Lost-Civ NET CHANGE-Civ Jobs Gained-Stu | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2007 0 12 -12 0 1 -1 0 0 0 77) 2007 0 0 0 0 0 0 | 0 41 -41 0 2 -2 0 0 0 0 | 2009 | 2010 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 | Total 0 0 53 -53 0 3 -3 0 0 0 0 0 0 0 0 0 0 0 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army

Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw. CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code) Strategy:

Columbus USARC, GA (13077) Columbus USARC, GA (13077) FT Benning Bldg 4960, GA (13077) Closes in FY 2008 Closes in FY 2008 FT Benning Bldg 15, GA (13077) Closes in FY 2008

Realignment USARC Fort Benning, GA (13077)

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A: Point B: Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus USARC, GA (13077)

Total Officer Employees: 2 Base Service (for BOS/Sust): Army Total Enlisted Employees: 7 Total Sustainment(\$K/Year): 27 Total Student Employees: 0 Sustain Payroll (\$K/Year): 0 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 25 Accomp Mil not Receiving BAH: 0.0% BOS Payroll (\$K/Year): 0 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0 Enlisted Housing Units Avail: 0 Installation PRV(\$K): 1,081 Starting Facilities(KSF): 8 Svc/Agcy Recap Rate (Years): 103 Officer BAH (\$/Month): 0 Homeowner Assistance Program: No Enlisted BAH (\$/Month): 0 TRICARE In-Pat Out-Pat Area Cost Factor: 0.80 Admits Visits Prescrip Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00 Freight Cost (\$/Ton/Mile): 0.00 Actv MTF 0 0 0 0 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0 0 Latitude: 0.000000 Retiree 0 0 0 0 Longitude: 0.000000 Retiree65+ 0 0 0 0 Total Officer Employees: 2 Base Service (for BOS/Sust): Armv 7 Total Sustainment (\$K/Year):

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Benning Bldg 4960, GA (13077)

| Total Officer Employees: | 0 | Base Service | e (for BC | S/Sust): | Army |
|------------------------------|----------|--------------|------------|----------|----------|
| Total Enlisted Employees: | 0 | Total Sustai | .nment(\$K | (Year): | 10 |
| Total Student Employees: | 0 | Sustain Payr | coll (\$K/ | Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payr | coll (\$K/ | Year): | 23 |
| Accomp Mil not Receiving BAH | : 0.0% | BOS Payroll | (\$K/Year | :): | 0 |
| Officer Housing Units Avail: | 0 | Family Housi | ng (\$K/Y | Tear): | 0 |
| Enlisted Housing Units Avail | : 0 | Installation | PRV(\$K) | : | 402 |
| Starting Facilities(KSF): | 3 | Svc/Agcy Rec | ap Rate | (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner As | sistance | Program: | No |
| Enlisted BAH (\$/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.110 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.80 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |
| | | | | | |

Name: FT Benning Bldg 15, GA (13077)

| Total Officer Employees: | 1 | Base Service | (for BO | S/Sust): | Army |
|---|----------|---------------|-----------|----------|----------|
| Total Enlisted Employees: | 52 | Total Sustain | nment(\$K | /Year): | 33 |
| Total Student Employees: | 0 | Sustain Payro | oll (\$K/ | Year): | 0 |
| Total Civilian Employees: | 3 | BOS Non-Payro | 15 | | |
| Accomp Mil not Receiving BAH | : 0.0% | BOS Payroll | 0 | | |
| Officer Housing Units Avail: | 0 | Family Housi | 0 | | |
| Enlisted Housing Units Avail | : 0 | Installation | PRV(\$K) | : | 1,321 |
| Starting Facilities(KSF): | 10 | Svc/Agcy Reca | ap Rate | (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner As | sistance | Program: | . No |
| Enlisted BAH (\$/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.110 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.80 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| <pre>Vehicle Cost (\$/Lift/Mile):</pre> | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |
| | | | | | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USARC Fort Benning, GA (13077)

| Total Officer Employees: | 0 | Base Service | e (for BO | S/Sust): | Army |
|------------------------------|----------|--------------|------------|----------|----------|
| Total Enlisted Employees: | 0 | Total Susta: | inment(\$K | /Year): | 0 |
| Total Student Employees: | 0 | Sustain Pay | roll (\$K/ | Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Pay: | roll (\$K/ | Year): | 0 |
| Accomp Mil not Receiving BAH | : 0.0% | BOS Payroll | (\$K/Year |): | 0 |
| Officer Housing Units Avail: | 0 | Family Hous: | ing (\$K/Y | ear): | 0 |
| Enlisted Housing Units Avail | : 0 | Installation | n PRV(\$K) | : | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Red | cap Rate | (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner As | ssistance | Program: | . No |
| Enlisted BAH (\$/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.110 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.80 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |
| | | | | | |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name · | Columbus | IISARC | GΔ | (13077) |
|--------|----------|--------|----|---------|

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|----------|---------|------|------|---------|--------|
| | | | | | | |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac | ShDn(KS | F): | 8 F | H ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: FT Benning Bldg 4960, | GA (1307 | 7) | | | | |
|-----------------------------|----------|----------|------|------|---------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| | | | | | | |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0 % |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0 % |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac | ShDn (KS | F): | 3 F | H ShDn: | 0.000% |

| Procurement Avolanc(\$K): | 0 | U | Ü | U | 0 | U |
|---------------------------|------------|---------|------|------|----------|--------|
| MTF Closure Action: | None Fac | ShDn(KS | F): | 3 | FH ShDn: | 0.000% |
| Name: FT Benning Bldg 15, | GA (13077) | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| | | | | | | |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac | ShDn(KS | F): | 10 | FH ShDn: | 0.000% |
| | | | | | | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: USARC Fort Benning, | | 7) | | | | |
|---|---|---|--|--|---|---|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| | | | | | | |
| 1-Time Unique Cost (\$K): | 0 | 3,149 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 28 | 28 | 28 | 28 |
| Misc Recurring Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fa | ac ShDn(KS | F): | 0 F | 'H ShDn: | 0.000% |
| INPUT SCREEN SIX - BASE PE | KOOMMED IN | ALOKMATION | | | | |
| Name: Columbus USARC, GA | (13077) 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| | 2006 | | | | | |
| Off Scenario Change: | 2006 0 | | | | | |
| Off Scenario Change: Enl Scenario Change: | 2006 0 0 | 0 0 | -2 -7 | 0 0 | 0 0 | 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: | 2006 0 0 | 0 0 0 | -2 -7 0 | 0 0 | 0 0 | 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: | 2006 0 0 0 | 0 0 0 | -2 -7 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: | 2006 0 0 0 0 | 0 0 0 0 | -2 -7 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: | 2006 0 0 0 0 | 0 0 0 0 0 | -2 -7 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: | 2006 | 0 0 0 0 0 0 | -2 -7 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: | 2006 0 0 0 0 | 0 0 0 0 0 | -2 -7 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: | 2006 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | -2 -7 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: | 2006 0 0 0 0 0 0 0 0 0 0 0 % | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | -2 -7 0 0 0 0 | 0 | 0 | 0 0 0 0 0 0 0 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: | 2006 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | -2 -7 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: Name: FT Benning Bldg 15, | 2006 0 0 0 0 0 0 0 0 0 0 % | 0 0 0 0 0 0 0 0 0 0 0 0 0 7) | -2 -7 0 0 0 0 0 0 0 0 0 8 | 0 | 0 | 0 0 0 0 0 0 0 0 0 0 0 % |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: | 2006 0 0 0 0 0 0 0 0 0 0 0 8 GA (13077 2006 | 0 0 0 0 0 0 0 0 0 0 0% | -2 -7 0 0 0 0 0 0 0% | 0 | 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: Name: FT Benning Bldg 15, Off Scenario Change: Enl Scenario Change: | 2006 0 0 0 0 0 0 0 0 0 0 % | 0 0 0 0 0 0 0 0 0 0 0 0 7) | -2 -7 0 0 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 8 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: Name: FT Benning Bldg 15, Off Scenario Change: | 2006 0 0 0 0 0 0 0 0 0 0 0 0 7 2006 0 0 | 0 0 0 0 0 0 0 0 0 0% | -2 -7 0 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: Name: FT Benning Bldg 15, Off Scenario Change: Enl Scenario Change: Civ Scenario Change: | 2006 0 0 0 0 0 0 0 0 0 % GA (13077 2006 0 0 0 | 0 0 0 0 0 0 0 0 0 0% | -2 -7 0 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0% |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: Name: FT Benning Bldg 15, Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: | 2006 0 0 0 0 0 0 0 0 0 % GA (13077 2006 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0% | -2 -7 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: Civ Prog nonBRAC Change: Stu Prog nonBRAC Change: Prog FH Privatization: Name: FT Benning Bldg 15, Off Scenario Change: Enl Scenario Change: Civ Scenario Change: Off Prog nonBRAC Change: Enl Prog nonBRAC Change: | 2006 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 7) 2007 0 -12 -1 0 0 | -2 -7 0 0 0 0 0 0% | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: USARC Fort Benning, GA (13077)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| | | | | | | |
| 1714 | SF | 132,537 | 0 Default | 0 | 137.77 | 4.15 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
|--|--------|----------------------------------|--------|
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): 124, | 971.93 | Civilian PCS Costs (\$): 35, | 496.00 |
| <pre>Enlisted Salary(\$/Year): 82,</pre> | 399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): 59, | 959.18 | Max Home Sale Reimburs(\$): 50, | 000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility (Weeks) | : 16 | Max Home Purch Reimburs(\$): 25, | 00.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Ar | my Navy | Air Force | Marines |
|--------------------------------|--------|------------------|----------------|---------|
| | | | | |
| Service Sustainment Rate | 87. | 00% 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332. | 00 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep | Cost (\$/SF): | 0.74 |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Continger | ncy Plan Rate: | 5.00% |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Ra | ate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Ra | ate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate | e: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate fo | or NPV/Payback | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): 373.76 |
|-----------------------------|-----------|--|
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:37

Department : Army

Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

PIMS #189 RC Transformation in Georgia (AFRC Fort Benning) USA # 143

Transform Reserve Component facilities in the State of Georgia through the following actions: Close the United States Army Reserve Center, Columbus, Georgia and relocate and consolidate those units together with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, Georgia.

FOOTNOTES FOR SCREEN FIVE

\$28.5 K=75% BOS for closing facilities transfering to new facility

\$8K for EBS for Columbus USARC

No environmental costs allocated for AFRC Ft. Benning per integration memo. Environmental costs will be absorbed in the more comprehensive proposal involving Ft. Benning.

\$3148.9K one-time costs for utilities calculated using the Army's Support Utility Tool

FOOTNOTES FOR SCREEN SIX

Personnel reductions due to TAA force structure changes.

Drilling Reserve Component Personnel reduction numbers are based on unit inactivations using a full time equivalent (FTE) formula. FTE = number of personnel $\, x \, 65 \, days \, per \, year \, (48 \, IDT \, days \, plus \, 17 \, days \, of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.$

FOOTNOTES FOR SCREEN SEVEN

SF for new facility: Total SF (187,200) *70.8% (7 units) = 132,537.6

New construction meets transformation objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| | Total | Milcon Cost | Total |
|----------------------|------------|-------------|------------|
| Base Name | MilCon* | Avoidence | Net Costs |
| | | | |
| Columbus USARC | 0 | 0 | 0 |
| FT Benning Bldg 4960 | 0 | 0 | 0 |
| FT Benning Bldg 15 | 0 | 0 | 0 |
| USARC Fort Benning | 17,828,525 | 0 | 17,828,525 |
| | | | |
| Totals: | 17,828,525 | 0 | 17,828,525 |

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: USARC Fort Benning, GA (13077)

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|--|----|---------------|--------------|--|----------------|----------------|
| 1714 Reserve Component Training Facility | SF | 132,537 | 17,828 | 0 Default | 0 | 17,828 |
| | | | - | Total Construction C Construction Cost Av | 17,828 | |
| | | | | Total Net Milcon C | ost: | 17,828 |

^{*} All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) Data As Of $04/21/2005\ 15:46:38$, Report Created $04/21/2005\ 15:54:40$

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|------------|-------------------|-------------|
| | | | |
| 2006 | 1,448,858 | 1,428,990 | 1,428,990 |
| 2007 | 19,612,936 | 18,817,110 | 20,246,100 |
| 2008 | -2,502,158 | -2,335,242 | 17,910,858 |
| 2009 | -5,015,303 | -4,553,248 | 13,357,610 |
| 2010 | -5,015,303 | -4,429,229 | 8,928,381 |
| 2011 | -5,015,303 | -4,308,589 | 4,619,792 |
| 2012 | -5,025,728 | -4,199,946 | 419,846 |
| 2013 | -5,025,728 | -4,085,551 | -3,665,705 |
| 2014 | -5,025,728 | -3,974,271 | -7,639,977 |
| 2015 | -5,025,728 | -3,866,023 | -11,505,999 |
| 2016 | -5,025,728 | -3,760,722 | -15,266,722 |
| 2017 | -5,025,728 | -3,658,290 | -18,925,012 |
| 2018 | -5,025,728 | -3,558,648 | -22,483,661 |
| 2019 | -5,025,728 | -3,461,720 | -25,945,381 |
| 2020 | -5,025,728 | -3,367,432 | -29,312,813 |
| 2021 | -5,025,728 | -3,275,712 | -32,588,525 |
| 2022 | -5,025,728 | -3,186,490 | -35,775,015 |
| 2023 | -5,025,728 | -3,099,699 | -38,874,714 |
| 2024 | -5,025,728 | -3,015,271 | -41,889,985 |
| 2025 | -5,025,728 | -2,933,143 | -44,823,128 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|------------|------------|
| Construction Military Construction Total - Construction | 17,828,525 | 17,828,525 |
| Personnel | | |
| Civilian RIF | 114,900 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 267,345 | |
| Unemployment Total - Personnel | 8,902 | 201 147 |
| iotai - Personnei | | 391,147 |
| Overhead | | |
| Program Management Cost | 9,250 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 3,744 | |
| Total - Overhead | | 12,994 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 35,496 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 35,496 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,148,900 | |
| Total - Other | | 3,156,900 |
| Total One-Time Costs | | 21,425,063 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USARC, GA (13077) (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|-----------------------|-----------------|
| Construction Military Construction Total - Construction | 0 | 0 |
| Personnel Civilian RIF Civilian Early Retirement Eliminated Military PCS Unemployment Total - Personnel | 0 0 48,945 0 | 48,945 |
| Overhead Program Management Cost Support Contract Termination Mothball / Shutdown Total - Overhead | 5,781 0 1,440 | 7,221 |
| Moving Civilian Moving Civilian PPP Military Moving Freight Information Technologies One-Time Moving Costs Total - Moving | 0 0 0 0 0 | 0 |
| Other HAP / RSE Environmental Mitigation Costs Mission Contract Startup and Termination One-Time Unique Costs Total - Other | 0 8,000 0 0 | 8,000 |
| Total One-Time Costs | | 64,166 |
| One-Time Savings Military Construction Cost Avoidances Military Moving One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 0 0 0 | |
| Total One-Time Savings Total Net One-Time Costs | | 0 64,166 |
| | | 01,100 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT Benning Bldg 4960, GA (13077) (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | O | 0 |
| Total Constitution | | O |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| | | |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 540 | |
| Total - Overhead | | 540 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | · · | 0 |
| Total Moving | | O |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| | | |
| Total One-Time Costs | | 540 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| | ū | |
| Total One-Time Savings | | 0 |
| | | |
| Total Net One-Time Costs | | 540 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT Benning Bldg 15, GA (13077) (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|----------------------------------|------------------|
| Construction Military Construction Total - Construction | 0 | 0 |
| Personnel Civilian RIF Civilian Early Retirement Eliminated Military PCS Unemployment Total - Personnel | 114,900 0 218,401 8,902 | 342,203 |
| Overhead Program Management Cost Support Contract Termination Mothball / Shutdown Total - Overhead | 3,469 0 1,764 | 5,233 |
| Moving Civilian Moving Civilian PPP Military Moving Freight Information Technologies One-Time Moving Costs Total - Moving | 0 35,496 0 0 0 | 35,496 |
| Other HAP / RSE Environmental Mitigation Costs Mission Contract Startup and Termination One-Time Unique Costs Total - Other | 0 0 0 0 | 0 |
| Total One-Time Costs | | 382,931 |
| One-Time Savings Military Construction Cost Avoidances Military Moving One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 0 0 0 0 | |
| Total One-Time Savings Total Net One-Time Costs | | 0 382,931 |
| TOTAL INC. OTHE-TIME COSES | | 304,331 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: USARC Fort Benning, GA (13077) (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|--------------------------|------------|
| Construction Military Construction Total - Construction | 17,828,525 | 17,828,525 |
| Personnel Civilian RIF Civilian Early Retirement Eliminated Military PCS Unemployment Total - Personnel | 0 0 0 0 | 0 |
| Overhead Program Management Cost Support Contract Termination Mothball / Shutdown Total - Overhead | 0 0 0 | 0 |
| Moving Civilian Moving Civilian PPP Military Moving Freight Information Technologies One-Time Moving Costs Total - Moving | 0 0 0 0 0 | 0 |
| Other HAP / RSE Environmental Mitigation Costs Mission Contract Startup and Termination One-Time Unique Costs Total - Other | 0 0 0 3,148,900 | 3,148,900 |
| Total One-Time Costs | | 20,977,425 |
| One-Time Savings Military Construction Cost Avoidances Military Moving One-Time Moving Savings Environmental Mitigation Savings One-Time Unique Savings | 0 0 0 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 20,977,425 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:39

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|------------------------------|---------------|---------|------------|-----------|------------|-----------|------------|-----------|
| Sustain Change | 0 | 383 | 324 | 324 | 324 | 324 | 1,678 | 313 |
| Recap Change | -27 | 131 | 131 | 131 | 131 | 131 | 631 | 131 |
| BOS Change | 0 | - 0 | -63 | -63 | -63 | -63 | -252 | -63 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -27 | 514 | 392 | 392 | 392 | 392 | 2,056 | 382 |
| Columbus USARC, GA | A (13077) | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | | | | | | | | |
| Sustain Change | 0 | 0 | -23 | -23 | -23 | -23 | -91 | -27 |
| Recap Change | -10 | -10 | -10 | -10 | -10 | -10 | -63 | -10 |
| BOS Change | 0 | 0 | -25 | -25 | -25 | -25 | -100 | -25 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -10 | -10 | -58 | -58 | -58 | -58 | -254 | -62 |
| FT Benning Bldg 49 | 960, GA (1307 | 7) | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| G | | | | | | | | |
| Sustain Change | 0 | 0 -4 | - 8 - 4 | -8 -4 | - 8 - 4 | -8 -4 | -34 | -10 -4 |
| Recap Change | -4 0 | -4 0 | -4 -23 | -4 -23 | -4 -23 | -4 -23 | -23 -92 | -4 -23 |
| BOS Change Housing Change | 0 | 0 | 0 | 0 | -23 | 0 | 0 | -23 |
| TOTAL CHANGES | 4 | | -35 | -35 | -35 | -35 | -149 | -37 |
| FT Benning Bldg 15 | GN (12077) | | | | | | | |
| Net Change (\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | | | | | | | | |
| Sustain Change | 0 | 0 | -28 | -28 | -28 | -28 | -111 | -33 |
| Recap Change | -13 | -13 | -13 | -13 | -13 | -13 | -77 | -13 |
| BOS Change | 0 | - 0 | -15 | -15 | -15 | -15 | -60 | -15 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -13 | -13 | -56 | -56 | -56 | -56 | -248 | -61 |
| USARC Fort Benning | g, GA (13077) | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | | | | | | | | |
| Sustain Change | 0 | 383 | 383 | 383 | 383 | 383 | 1,914 | 383 |
| Recap Change | 0 | 159 | 159 | 159 | 159 | 159 | 794 | 159 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 542 | 542 | 542 | 542 | 542 | 2,708 | 542 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army

Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------------------|---------|------|------|------|------|------|------|-------|
| | | | | | | | | |
| CIVILIAN POSITIONS REALIGNIN | G OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the rema | inder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Availab | le | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATE | D | 0 | 1 | 2 | 0 | 0 | 0 | 3 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilians Available to Mov | e | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remaind | er) | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNIN | G IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREM | ENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLAC | EMENTS# | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: Columbus USARC, GA (13 | 077)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------------------|----------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNIN | IG OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the rema | inder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Availab | ole | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATE | :D | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Mov | e | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remaind | ler) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNIN | G IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMS | NTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLAC | EMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

 $[\]star$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning Bldg 4960, G | A (13077 |)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|----------|-------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING | OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Regular Retirement* Civilian Turnover* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving (the remai Civilian Positions Availabl | nder) | 0 | 0 | | 0 | 0 | 0 | 0 | |
| Civilian Positions Availabl | .e | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CIVILIAN POSITIONS ELIMINATED |) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Priority Placement# Civilians Available to Move | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Available to Move | : | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilian RIFs (the remainde | er) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CIVILIAN POSITIONS REALIGNING | IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN EARLY RETIRMEN | ITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN PRIORITY PLACE | MENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

 $[\]star$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: FT Benning Bldg 15, GA | (13077)R | ate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 Total |
|-------------------------------|----------|-----|------|------|------|------|------|------------|
| a | | | | | | | | |
| CIVILIAN POSITIONS REALIGNING | | 0 | 0 | - | 0 | - | - | - |
| Early Retirement* | | 0 | | | 0 | | | |
| Regular Retirement* | | | | | 0 | - | 0 | - |
| Civilian Turnover* | | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Civs Not Moving (RIFs)* | | | | | - | 0 | - | - |
| Civilians Moving (the remai | | | 0 | 0 | | | 0 | - |
| Civilian Positions Availabl | .e | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED |) | 0 | 1 | 2 | 0 | 0 | 0 | 3 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | | | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilians Available to Move | | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainde | er) | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| GIVILIAN DOGUTONG DENITONING | | • | 0 | 0 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING | i IN | 0 | 0 | 0 | 0 | 0 | 0 | - |
| Civilians Moving | | 0 | 0 | 0 | | | 0 | - |
| New Civilians Hired | | 0 | 0 | 0 | 0 | | 0 | - |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMEN | ITS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACE | MENTS# | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |

 $[\]star$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| Base: USARC Fort Benning, GA | (13077)R | ate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 Total |
|------------------------------|----------|-----|------|------|------|------|------|------------|
| CIVILIAN POSITIONS REALIGNIN | G OUT | 0 | 0 | 0 | 0 | | | 0 |
| | 8.10% | • | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 9.16% | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the rema | inder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Availab | le | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATE | D | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>-</u> | 1.67% | | 0 | 0 | 0 | 0 | 0 | 0 |
| _ | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Mov | е | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remaind | er) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNIN | G IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRME | NTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLAC | EMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

 $[\]star$ Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

[#] Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10) Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

| TOTAL SCENARIO PO | OPULATION (Enl | | | BRAC Act: Students | | Civ | rilians |
|-------------------|--------------------|------------|------------|-----------------------|------|------|---------|
| 3 | | 59 | | | 0 | | 3 |
| TOTAL PERSONNEL I | REALIGNMENT | S, ENTIRE | E SCENARIO | O): | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | | | | | | | |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SCENARIO PO | OSITION CHA | ANGES, ENT | TIRE SCENA | ARIO: | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| | | | | | | | |
| Officers | 0 | 0 | -3 | 0 | 0 | 0 | -3 |
| Enlisted | 0 | -12 | -47 | 0 | 0 | 0 | -59 |
| Civilians | 0 | -1 | -2 | 0 | 0 | 0 | -3 |
| TOTAL | 0 | -13 | -52 | 0 | 0 | 0 | -65 |

| TOTAL SCENARIO | POPULATION (After BR | AC Action): | |
|----------------|----------------------|-------------|-----------|
| Officers | Enlisted | Students | Civilians |
| | | | |
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2 Data As Of 04/21/2005 15:46:38, Report Created 04/21/2005 15:54:38

0

Department : Army
Scenario File : E:\USA-0143v3 RC Transform in GA (AFRC FT Benning, GA)\Criterion 5-COBRA\AFRC Fort Benning,

GAkw.CBR

Option Pkg Name: AFRC Fort Benning, GA

Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Columbus USARC, GA (13077)

| PERSONNEL SUMMAI | RI FOR: COIL | IIIDUS USAR | .C, GA (1 | 3077) | | | | |
|---|---|--|--|--|--|---------------------------------------|--|---------|
| BASE POPULATION Officers | Enli | isted | | Students | | Civi | A (13077 ilians | ') |
| 2 | | 7 | | | 0 | | 0 | |
| SCENARIO POSITIO | | | 2008 | | 077) 2010 | 2011 | Total | |
| | | | | | | | | |
| Officers | 0 | 0 | -2 | 0 | 0 | 0 | -2 | |
| Enlisted | 0 | 0 | -7 | 0 | 0 | 0 | -7 | |
| Civilians | 0 | 0 | 0 - 9 | 0 | 0 | 0 | 0 -9 | |
| TOTAL | U | U | - 9 | U | U | U | -9 | |
| BASE POPULATION Officers | Enli | Action) F | | Students | | Civi | ilians | |
| 0 | | 0 | | | 0 | | 0 | |
| · · | | · · | | | · · | | Ü | |
| PERSONNEL SUMMAN | RY FOR: FT E | Benning Bl | dg 4960, | GA (1307 | 7) | | | |
| BASE POPULATION Officers | Enli | rior to BR isted | | | | Civ | 960, GA ilians | (13077) |
| 0 | | 0 | | | 0 | | 0 | |
| BASE POPULATION Officers | | Action) F | | | ldg 4960, | | 77) ilians | |
| | | | | | | | | |
| 0 | | 0 | | | 0 | | 0 | |
| · · | | | | | | | | |
| PERSONNEL SUMMAI | RY FOR: FT E | Benning Bl | dg 15, G | A (13077) | | | | |
| PERSONNEL SUMMAI BASE POPULATION Officers | (FY 2005, Pr Enli | rior to BR isted | AC Actio | n) FOR: Students | | Civi | ilians | 3077) |
| PERSONNEL SUMMAI | (FY 2005, Pr Enli | rior to BR | AC Actio | n) FOR: | | Civi | | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers | (FY 2005, Pr Enli | rior to BR isted 52 DR: FT Be | AC Action | n) FOR: Students | 0 (13077) | Civi | ilians 3 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers1 | (FY 2005, Pr Enli | rior to BR isted 52 DR: FT Be | AC Action | n) FOR: Students dg 15, GA | 0 (13077) | Civi | ilians 3 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers1 | (FY 2005, Pr Enli DN CHANGES FO 2006 | rior to BR isted 52 DR: FT Be 2007 | AC Action | n) FOR: Students dg 15, GA 2009 | 0 (13077) 2010 | Civi | ilians 3 Total | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 | rior to BR isted 52 DR: FT Be 2007 | AC Action nning Bl 20081 -40 | n) FOR: Students dg 15, GA 2009 0 0 | 0 (13077) 2010 | 2011 | ilians 3 Total | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO | (FY 2005, Pr Enli ON CHANGES FO 2006 0 | rior to BR isted 52 DR: FT Be 2007 0 | nning Bl | n) FOR: Students dg 15, GA 2009 0 0 | 0 (13077) 2010 | 2011 | Total | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 | rior to BR isted 52 DR: FT Be 2007 0 -12 | AC Action nning Bl 20081 -40 | n) FOR: Students dg 15, GA 2009 0 0 | (13077) 2010 0 0 | 2011 0 0 | Total1 -52 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians | (FY 2005, Pr Enli | rior to BR isted | nning Blooming Bloomi | n) FOR: Students dg 15, GA 2009 0 0 0 | 0 (13077) 2010 0 0 0 0 | 2011 0 0 0 0 | Total1 -52 -3 -56 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians TOTAL BASE POPULATION | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 0 0 | rior to BR isted | nning Blooming Bloomi | n) FOR: Students dg 15, GA 2009 0 0 0 | (13077) 2010 0 0 0 0 | 2011 0 0 0 0 | Total1 -52 -3 -56 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians TOTAL BASE POPULATION Officers | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 0 0 | rior to BR isted 52 DR: FT Be 2007 0 -12 -1 -13 Action) F | nning Blooming Bloomi | n) FOR: Students dg 15, GA 2009 0 0 0 0 Senning B Students | (13077) 2010 0 0 0 0 | 2011 0 0 0 0 | Total1 -52 -3 -56 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians TOTAL BASE POPULATION Officers | (FY 2005, Pr Enli | rior to BR isted 52 DR: FT Be 2007 0 -12 -1 -13 Action) F isted 0 | nning Bl 2008 -1 -40 -2 -43 | n) FOR: Students dg 15, GA 2009 0 0 0 Senning B Students | 0 (13077) 2010 0 0 0 0 | 2011 0 0 0 0 | Total1 -52 -3 -56 | 3077) |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians TOTAL BASE POPULATION Officers 0 PERSONNEL SUMMAI BASE POPULATION Officers | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 0 (After BRAC Enli RY FOR: USAF | rior to BR isted 52 DR: FT Be 2007 0 -12 -1 -13 Action) F isted 0 RC Fort Be rior to BR | nning Blooming Bloomi | n) FOR: Students dg 15, GA 2009 0 0 0 8enning B Students A (13077) | (13077) 2010 0 0 0 0 0 ldg 15, G | 2011 0 0 0 Civi | Total1 -52 -3 -56 ilians 0 | |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITION Officers Enlisted Civilians TOTAL BASE POPULATION Officers 0 PERSONNEL SUMMAI BASE POPULATION | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 0 (After BRAC Enli RY FOR: USAF | rior to BR isted 52 DR: FT Be 2007 0 -12 -1 -13 Action) F isted 0 RC Fort Be rior to BR | nning Blooming Bloomi | n) FOR: Students dg 15, GA 2009 0 0 0 8enning B Students A (13077) | 0 (13077) 2010 0 0 0 0 0 0 0 USARC For | 2011 0 0 0 Civi | Total1 -52 -3 -56 ilians 0 g, GA (1 ilians | |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians TOTAL BASE POPULATION Officers 0 PERSONNEL SUMMAI BASE POPULATION Officers | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 0 (After BRAC Enli RY FOR: USAF | rior to BR isted 52 DR: FT Be 2007 0 -12 -1 -13 Action) F isted 0 RC Fort Be rior to BR | nning Blooming Bloomi | n) FOR: Students dg 15, GA 2009 0 0 0 8enning B Students A (13077) n) FOR: Students | 0 (13077) 2010 0 0 0 0 0 0 ldg 15, G | 2011 0 0 0 Civi | Total1 -52 -3 -56 ilians 0 | |
| PERSONNEL SUMMAI BASE POPULATION Officers 1 SCENARIO POSITIO Officers Enlisted Civilians TOTAL BASE POPULATION Officers 0 PERSONNEL SUMMAI BASE POPULATION Officers | (FY 2005, Pr Enli ON CHANGES FO 2006 0 0 0 (After BRAC Enli RY FOR: USAF (FY 2005, Pr Enli (After BRAC Enli | rior to BR isted 52 DR: FT Be 2007 0 -12 -1 -13 Action) F isted 0 RC Fort Be rior to BR isted 0 | AC Action anning Blue 2008 1 -40 -2 -43 COR: FT: | n) FOR: Students dg 15, GA 2009 0 0 0 8enning B Students A (13077) n) FOR: Students | (13077) 2010 0 0 0 0 0 ldg 15, G | 2011 0 0 0 0 Civi Civi A (13077) Civi | Total1 -52 -3 -56 ilians 0 g, GA (1 ilians | |

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0143: RC Trans in GA (Benning)

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

Scenario: RC Trans in GA (Benning)

Economic Region of Influence(ROI): Columbus, GA-AL Metropolitan Statistical Area

Base: BENNING

Action: Ft. Benning BLDG 15, GA

Overall Economic Impact of Proposed BRAC-05 Action:

 ROI Population (2002):
 286,114

 ROI Employment (2002):
 163,565

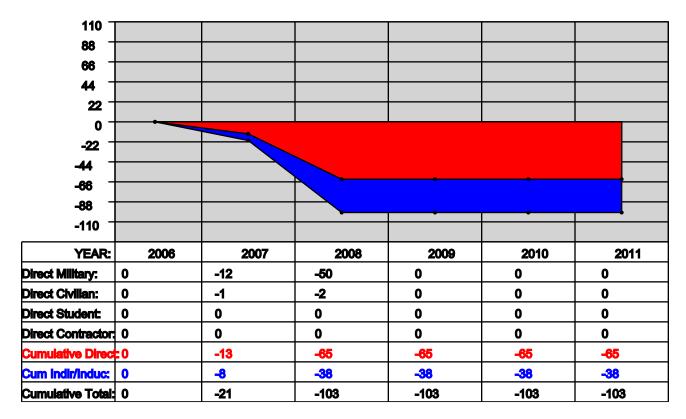
 Authorized Manpower (2005):
 30,196

 Authorized Manpower(2005) / ROI Employment(2002):
 18.46%

 Total Estimated Job Change:
 -103

 Total Estimated Job Change / ROI Employment(2002):
 -0.06%

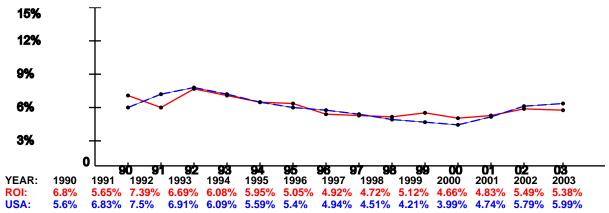
Cumulative Job Change (Gain/Loss) Over Time:



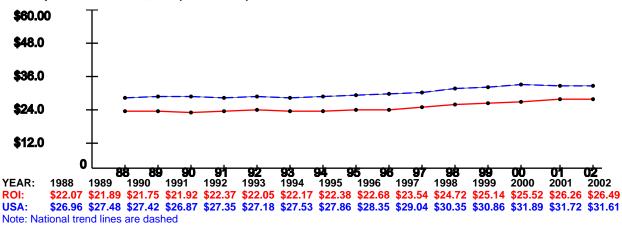
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA Page 3

This document may contain information protected from disclosure by public law, regulations or orders.

FORT BENNING, GA (Proxy for AFRC Fort Benning, USARC Fort Benning, USARC Columbus, and Fort Benning Bldgs #4960and #15)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BENNING is within Columbus, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------|------------|
| COLUMBUS MSA | 274,624 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---------------|------------|
| Chattahoochee | 14882 |
| Harris | 23695 |
| Muscogee | 186291 |
| Russell | 49756 |
| Total | 274,624 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| Median Household Income | (US Avg \$41,994) | \$34,512 | Basis: |
|------------------------------------|----------------------|----------|--------|
| Median House Value | (US Avg \$119,600) | \$84,000 | MSA |
| GS Locality Pay | ("Rest of US" 10.9%) | 13.1% | |
| O-3 with Dependents BAH R | ate | \$1,152 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if I | Yes | | |

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|--------------|
| School District(s) Capacity | 51,775 | 5 of 5 |
| () 1 | , | districts |
| Students Enrolled | 48,317 | 5 of 5 |
| | , | districts |
| Average Pupil/Teacher Ratio | 14.7:1 | 5 of 5 |
| | | districts |
| High School Students Enrolled | 15,908 | 5 of 5 |
| 8 | - 9 | districts |
| Average High School Graduation Rate (US Avg 67.3%) | 71.0% | 5 of 5 |
| | | districts |
| Average Composite SAT I Score (US Avg 1026) | 926 | 2 of 5 |
| (| | districts, 3 |
| | | MFRs |
| Average ACT Score (US Avg 20.8) | 18 | 5 of 5 |
| | _ | districts |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 10 | |
| Available Vocational and/or Technical Schools | 2 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 5.1% | 4.7% | 4.8% | 5.5% | 5.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|-------|------|------|
| Local Data | .6% | .6% | -3.0% | .2% | 3.9% |
| National | 1.5% | 2.4% | .03% | 31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| Total Vacant Housing Units | 11,303 | . |
|----------------------------|--------|---------------|
| Vacant Sale Units | 1,662 | Basis: MSA |
| Vacant Rental Units | 5,200 | 141671 |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|--------|
| Local Community | 796 | 1,162 | 274,624 | Basis: |
| Ratio | 1:345 | 1:236 | | MSA |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| Local UCR | 5,042.0 | Basis: MSA |
|--------------|---------|------------|
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from FORT BENNING to nearest commercial airport: 10.8 miles Is FORT BENNING served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

| Proposal #189_/ USA-01 | 43 Title: AFRC Fort Benning, GA |
|-------------------------------|---------------------------------|
| - | |
| Analyst | Last Update: 4/15/05 |

| Env Resource | # Gaining Installation Assessment | Analyst Comments |
|---|--|---|
| Area | Inst Name: Ft Benning | (& data source(s) that drive assessment) |
| Air Quality | Impact Expected. Ft. Benning is projected to be in Non-Attainment for PM2.5. Added operations will require Air Conformity Analysis. | #213, #219 - All NAAQS in Attainment currently, but projected to be Non-Attainment for PM2.5 (state of GA is contesting). #211 Emissions inventory shows permit limits exceeded for VOC, NOx, CO, PM, & Major source threshold limits exceeded for NOx and PM2.5. However, the State of Georgia exempts emissions from prescribed burning activities. 99.4% of CO, 68.2% of Nox, 94% of PM, 92% of all PM 10 and 60.3% of VOC are attributed to prescribed burning activities. Therefore the emissions reported to the State are under permitted thresholds. #220 Has Major Source permit |
| Cultural/Archeological/Tribal Resources | 1226 archeological sites identified, with restrictions on vehicle traffic and digging. 1617 historic properties. 12 Native American tribes have asserted an interest in archeological sites. No impact expected. Sufficient buildable acres exist to avoid archaeological/cultural resources. | #230-1226 arch sites listed, with restrictions on vehicle traffic and digging within designated sites #231-Native People Sites Identified #232 – Areas with high potential for archaeological resources identified #233 - 90% surveyed #234 – 12 tribes asserted interest in burial/sacred sites; in formal consultation #235 - 1617 historic properties listed #236-No Programmatic Agreement ISR2 shows access to sites is impacting mission. |
| Dr ed g- ing | No impact. | #226-228 –No restr |
| Land Use Constraints/Sen sitive Resource Areas | No impact. | #30 - Buildable Acres – 28 req'd (based on 2/3 large admin organization) >2500 non-training acres available. #256 – 1 Sensitive Resource Area identified but causes no restrictions CERL Study – moderate encroachment projected |
| Mar ine Ma mm als/ | No impact. | #248, #249, #250, #252, #253 - No restrictions |

| | No impact. No noise generated by this recommendation. | #201, #239 - 9003 acres of Noise Zone 2, and 1785 acres of Zone 3 extend outside |
|---|---|--|
| Noise | recommendation. | installation boundary. IENMP imposes ban on firing .50 Cal or larger from 1100- 0600 hours |
| Threatened& Endangered Species/Critical Habitat | 5 TES listed (Bald Eagle, Wood Stork, American Alligator, Relict Trillium, and Red-Cockaded Woodpecker), with restrictions to 0.1% of the installation. Bald Eagle restrictions affect airspace for flight operations 1,000 vertical feet and 1,000 horizontal feet from nest site. Ground training is restricted to no training within 1,500 feet of nest sites. These restrictions are implemented during the nesting period (Dec-May). Relict Trillium area restricted to foot traffic only and no digging allowed. Red-Cockaded Woodpecker restricts vehicle use, maneuver and bivouac, weapons firing, pyrotechnics use, and digging within 200 feet of individual red-cockaded woodpecker cavity trees. No impact expected. Sufficient buildable acres exist to avoid TES. | #201, 259, 261 - 5 TES listed (Bald Eagle, Wood Stork, American Alligator, Relict Trillium, and Red-Cockaded Woodpecker), with restrictions to 0.1% of the installation. Bald Eagle restrictions affect airspace for flight operations 1,000 vertical feet and 1,000 horizontal feet from nest site. Ground training is restricted to no training within 1,500 feet of nest sites. These restrictions are implemented during the nesting period (Dec-May). Relict Trillium area restricted to foot traffic only and no digging allowed. Red-Cockaded Woodpecker restricts vehicle use, maneuver and bivouac, weapons firing, pyrotechnics use, and digging within 200 feet of individual red-cockaded woodpecker cavity trees. #260 - No critical habitat #262 - BO restrictions impede expansion #263 - 1 candidate species (Georgia Rockcress) affects 0.005% of range. |
| Wast e Man age ment | No Impact. | #269 No RCRA Subpart X Permit - but none needed. |
| Water Resources | No impact. Water quality impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures may be required to reduce impacts to water quality and achieve US EPA water quality standards. | #276- Not over a recharge zone #278, 293 - No previous restrictions #279 - installation discharges to 7 impaired waterways, but is not currently a polluter of impaired waterways, #291 - Has 5 potable water production plants on-installation #297 - Installation uses 2 On Military Installation plants for sewage treatment IREM shows water infr can support 17,009 more people ISR2 indicates WQM and WWQM issues adversely impact the mission. |
| Wetla nds | No impacts. | #251 - Wetlands survey completed 1995 #257 - Wetlands restrict 9% of range |

IMPACTS OF COSTS / COST SUMMARY

| | Gaining Installation Assessment Fort Benning | Losing Installation Assessment Columbus USARC |
|--|---|--|
| Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands | See above assessment. | No Impacts Review of existing records at USAR Columbus reveals no environmental issues. |
| Compliance (e.g., pollution prevention, air permits, etc.) | 1 NEPA Record of Environmental Consideration (REC) needed for Fort Benning. -Air Conformity Analysis - \$25k - \$75K -New Source Review Analysis and permitting - \$100K-\$500K -Install Best Mgt Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M. | 1 Basic EBS for Columbus USARC |
| Restoration (AEDBR data, CERCLA work) | | |
| Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.) | | |
| COBRA Costs: | 1 NEPA REC = \$5,000 Air Conformity Analysis = \$50,000 New Source Review Analysis and permitting - \$100,000 Revised total = \$0 based on aggregation of all Ft Benning scenarios. | 1 Basic EBS = \$8,000 Total = \$8,000 |

• On Fort Benning (Bldgs. #15 and #4960) are proposed for closure, but since Ft Benning is also the receiving site, no separate costs are included to close these buildings.