

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2015 (5 Years)

NPV in 2025(\$K): -80,670
 1-Time Cost(\$K): 50,174

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,315	0	0	24,739	0	0	27,055	0
Person	0	0	0	0	-2,077	-9,214	-11,292	-9,214
Overhd	864	648	486	937	-1,783	-2,057	-905	-2,057
Moving	0	0	0	536	6,937	0	7,474	0
Missio	0	0	0	0	0	0	0	0
Other	474	73	-340	5,040	3,326	1,599	10,172	7
TOTAL	3,653	721	146	31,253	6,402	-9,672	32,504	-11,264

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	4	0	4
Civ	0	0	0	0	157	0	157
TOT	0	0	0	0	161	0	161

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	2	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	153	0	153
TOT	0	0	0	0	155	0	155

Summary:

 Realign NAS New Orleans ARS. The 926th Fighter Wing (AFRC) will distribute its A-10 aircraft to the 442d Fighter Wing (AFRC), Whiteman AFB, Missouri (9 PAA); and to the AFRC 917th Wing at Barksdale AFB, Louisiana (6 PAA).

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,315	0	0	24,739	0	0	27,055	0
Person	0	0	0	0	3,340	1,588	4,928	1,588
Overhd	864	648	486	937	1,388	1,115	5,439	1,115
Moving	0	0	0	536	6,941	0	7,477	0
Missio	0	0	0	0	0	0	0	0
Other	474	73	39	5,040	3,326	1,599	10,551	7
TOTAL	3,653	721	525	31,253	14,994	4,301	55,449	2,709

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	5,417	10,802	16,220	10,802
Overhd	0	0	0	0	3,172	3,172	6,343	3,172
Moving	0	0	0	0	3	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	379	0	0	0	379	0
TOTAL	0	0	379	0	8,592	13,974	22,945	13,974

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS New Orleans ARS	315	3	-312	-99%
Barksdale AFB	6,824	6,868	44	1%
Whiteman AFB	4,275	4,336	61	1%
Buckley AFB	2,524	2,561	37	1%
Nellis AFB	8,080	8,112	32	0%
BASE X (AIR FORCE)	2,940	2,936	-4	0%
TOTAL	24,958	24,816	-142	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	334,000	334,000	0	0%	0
Barksdale AFB	4,188,000	4,193,134	5,134	0%	117
Whiteman AFB	3,009,000	3,035,910	26,910	1%	441
Buckley AFB	2,372,000	2,422,790	50,790	2%	1,373
Nellis AFB	4,658,000	4,696,461	38,461	1%	1,202
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	16,508,403	16,629,698	121,295	1%	-854

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS New Orleans ARS	2,653,722	2,406,348	-247,374	-9%	793
Barksdale AFB	21,421,578	21,517,210	95,632	0%	2,173
Whiteman AFB	19,160,210	19,320,163	159,952	1%	2,622
Buckley AFB	27,295,065	27,476,836	181,770	1%	4,913
Nellis AFB	36,538,603	36,643,826	105,223	0%	3,288
BASE X (AIR FORCE)	18,380,156	18,367,845	-12,311	0%	3,078
TOTAL	125,449,335	125,732,228	282,893	0%	-1,992

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	-199,484	-199,484	0	0%	0
Barksdale AFB	14,714,232	14,714,232	0	0%	0
Whiteman AFB	13,639,064	13,702,755	63,691	0%	1,044
Buckley AFB	8,516,712	8,662,884	146,172	2%	3,950
Nellis AFB	25,094,105	25,233,633	139,528	1%	4,360
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	69,926,233	70,275,624	349,391	0%	-2,460

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	574,965	574,965	0	0%	0
Barksdale AFB	12,908,499	12,908,499	0	0%	0
Whiteman AFB	12,811,019	12,865,721	54,702	0%	897
Buckley AFB	6,301,421	6,387,487	86,066	1%	2,326
Nellis AFB	19,915,315	19,997,405	82,091	0%	2,565
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	59,420,827	59,643,686	222,859	0%	-1,569

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	3,029,203	2,781,829	-247,374	-8%	793
Barksdale AFB	49,044,309	49,139,942	95,632	0%	2,173
Whiteman AFB	45,610,293	45,888,638	278,346	1%	4,563
Buckley AFB	42,113,198	42,527,207	414,009	1%	11,189
Nellis AFB	81,548,023	81,874,865	326,842	0%	10,214
BASE X (AIR FORCE)	33,451,368	33,439,057	-12,311	0%	3,078
TOTAL	254,796,395	255,651,539	855,144	0%	-6,022

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	69,570,803	69,570,803	0	0%	0
Barksdale AFB	1,561,928,387	1,561,928,387	0	0%	0
Whiteman AFB	1,550,133,262	1,556,752,262	6,619,000	0%	108,508
Buckley AFB	762,471,964	772,885,964	10,414,000	1%	281,459
Nellis AFB	2,409,753,071	2,419,686,071	9,933,000	0%	310,406
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	7,189,920,044	7,216,886,044	26,966,000	0%	-189,901

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,315	0	0	24,739	0	0	27,055
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,009	0	2,009
Civ Retire	0	0	0	0	288	0	288
CIV MOVING							
Per Diem	0	0	0	0	563	0	563
POV Miles	0	0	0	0	30	0	30
Home Purch	0	0	0	0	2,186	0	2,186
HHG	0	0	0	0	585	0	585
Misc	0	0	0	0	153	0	153
House Hunt	0	0	0	0	418	0	418
PPP	0	0	0	0	1,136	0	1,136
RITA	0	0	0	0	938	0	938
FREIGHT							
Packing	0	0	0	0	10	0	10
Freight	0	0	0	160	72	0	232
Vehicles	0	0	0	10	0	0	10
Unemployment	0	0	0	0	156	0	156
OTHER							
Info Tech	0	0	0	367	836	0	1,203
Prog Manage	864	648	486	365	273	0	2,637
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	1	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	9	0	9
Misc	0	0	0	0	2	0	2
OTHER							
Elim PCS	0	0	0	0	16	0	16
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	474	73	0	0	0	0	547
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	39	5,040	3,319	1,592	9,990
TOTAL ONE-TIME	3,653	721	525	30,681	13,002	1,592	50,174

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	349	349	349	1,048	349
Recap	0	0	0	223	223	223	668	223
BOS	0	0	0	0	542	542	1,085	542
Civ Salary	0	0	0	0	409	713	1,122	713
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	412	824	1,236	824
House Allow	0	0	0	0	51	51	101	51
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	572	1,993	2,709	5,274	2,709
TOTAL COST	3,653	721	525	31,253	14,994	4,301	55,449	2,709
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	3	0	3	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	379	0	0	0	379	0
TOTAL ONE-TIME	0	0	379	0	3	0	382	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	260	260	519	260
Civ Salary	0	0	0	0	5,222	10,442	15,664	10,442
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	30	30	61	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,912	2,912	5,824	2,912
TOTAL RECUR	0	0	0	0	8,589	13,974	22,563	13,974
TOTAL SAVINGS	0	0	379	0	8,592	13,974	22,945	13,974

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,315	0	0	24,739	0	0	27,055	
O&M								
Civ Retir/RIF	0	0	0	0	2,297	0	2,297	
Civ Moving	0	0	0	169	6,092	0	6,261	
Info Tech	0	0	0	367	836	0	1,203	
Other	864	648	486	365	429	0	2,792	
MIL PERSONNEL								
Mil Moving	0	0	0	0	25	0	25	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	474	73	0	0	0	0	547	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-340	5,040	3,319	1,592	9,611	
TOTAL ONE-TIME	3,653	721	146	30,681	12,998	1,592	49,245	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	349	349	349	1,048	349
Recap	0	0	0	223	223	223	668	223
BOS	0	0	0	0	283	283	566	283
Civ Salary	0	0	0	0	-4,813	-9,729	-14,542	-9,729
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Mil Salary	0	0	0	0	247	494	741	494
House Allow	0	0	0	0	20	20	41	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-2,912	-2,912	-5,824	-2,912
TOTAL RECUR	0	0	0	572	-6,596	-11,264	-17,288	-11,264
TOTAL NET COST	3,653	721	146	31,253	6,402	-9,672	32,504	-11,264

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Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	2,009	0	2,009
Civ Retire	0	0	0	0	288	0	288
CIV MOVING							
Per Diem	0	0	0	0	556	0	556
POV Miles	0	0	0	0	29	0	29
Home Purch	0	0	0	0	2,154	0	2,154
HHG	0	0	0	0	565	0	565
Misc	0	0	0	0	151	0	151
House Hunt	0	0	0	0	412	0	412
PPP	0	0	0	0	1,136	0	1,136
RITA	0	0	0	0	925	0	925
FREIGHT							
Packing	0	0	0	0	9	0	9
Freight	0	0	0	160	69	0	229
Vehicles	0	0	0	10	0	0	10
Unemployment	0	0	0	0	156	0	156
OTHER							
Info Tech	0	0	0	0	30	0	30
Prog Manage	860	645	484	363	272	0	2,624
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	16	0	16
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	860	645	484	532	8,779	0	11,300

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Base: NAS New Orleans ARS, LA (RQLB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	860	645	484	532	8,779	0	11,300	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	379	0	0	0	379	0
TOTAL ONE-TIME	0	0	379	0	0	0	379	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	247	247	495	247
Civ Salary	0	0	0	0	5,220	10,440	15,659	10,440
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	19	19	38	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,912	2,912	5,824	2,912
TOTAL RECUR	0	0	0	0	8,563	13,948	22,511	13,948
TOTAL SAVINGS	0	0	379	0	8,563	13,948	22,890	13,948

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Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,297	0	2,297	
Civ Moving	0	0	0	169	6,008	0	6,177	
Info Tech	0	0	0	0	30	0	30	
Other	860	645	484	363	428	0	2,780	
MIL PERSONNEL								
Mil Moving	0	0	0	0	16	0	16	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-379	0	0	0	-379	
TOTAL ONE-TIME	860	645	105	532	8,779	0	10,921	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-247	-247	-495	-247
Civ Salary	0	0	0	0	-5,220	-10,440	-15,659	-10,440
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-165	-329	-494	-329
House Allow	0	0	0	0	-19	-19	-38	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-2,912	-2,912	-5,824	-2,912
TOTAL RECUR	0	0	0	0	-8,563	-13,948	-22,511	-13,948
TOTAL NET COST	860	645	105	532	216	-13,948	-11,590	-13,948

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	89	0	0	0	0	0	89
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	96	121	0	217
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	187	0	0	0	0	0	187
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,330	0	1,330
TOTAL ONE-TIME	276	0	0	96	1,451	0	1,823

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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	96	96	191	96
Civ Salary	0	0	0	0	66	133	199	133
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	20	20	39	20
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	271	420	690	420
TOTAL COSTS	276	0	0	96	1,722	420	2,513	420
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	2	2	5	2
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2	2	5	2
TOTAL SAVINGS	0	0	0	0	2	2	5	2

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	89	0	0	0	0	0	89	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	96	121	0	217	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	187	0	0	0	0	0	187	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,330	0	1,330	
TOTAL ONE-TIME	276	0	0	96	1,451	0	1,823	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	96	96	191	96
Civ Salary	0	0	0	0	64	130	194	130
TRICARE	0	0	0	0	7	7	13	7
MIL PERSONNEL								
Mil Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	20	20	39	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	268	417	685	417
TOTAL NET COST	276	0	0	96	1,719	417	2,508	417

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	546	0	0	6,072	0	0	6,619
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	88	363	0	451
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,989	0	1,989
TOTAL ONE-TIME	827	50	0	6,160	2,352	0	9,390

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	546	0	0	6,072	0	0	6,619	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	88	363	0	451	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,989	0	1,989	
TOTAL ONE-TIME	827	50	0	6,160	2,352	0	9,390	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	64	64	64	191	64
Recap	0	0	0	55	55	55	164	55
BOS	0	0	0	0	160	160	320	160
Civ Salary	0	0	0	0	100	199	299	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	123	247	371	247
House Allow	0	0	0	0	8	8	16	8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	118	510	733	1,361	733
TOTAL NET COST	827	50	0	6,279	2,862	733	10,751	733

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	860	0	0	9,554	0	0	10,414
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	103	221	0	324
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	0	0	0	0	0	4
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,328	0	910	4,238
TOTAL ONE-TIME	864	0	0	12,985	221	910	14,980

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	860	0	0	9,554	0	0	10,414	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	103	221	0	324	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	4	0	0	0	0	0	4	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,328	0	910	4,238	
TOTAL ONE-TIME	864	0	0	12,985	221	910	14,980	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	146	146	146	438	146
Recap	0	0	0	86	86	86	258	86
BOS	0	0	0	0	182	182	363	182
Civ Salary	0	0	0	0	209	314	523	314
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	13	13	25	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	232	801	1,071	2,104	1,071
TOTAL NET COST	864	0	0	13,218	1,022	1,981	17,084	1,071

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMV)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	820	0	0	9,113	0	0	9,933
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	80	100	0	180
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	23	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	39	1,712	0	682	2,433
TOTAL ONE-TIME	822	23	39	10,905	100	682	12,571

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	820	0	0	9,113	0	0	9,933	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	80	100	0	180	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	23	0	0	0	0	25	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	39	1,712	0	682	2,433	
TOTAL ONE-TIME	822	23	39	10,905	100	682	12,571	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	139	139	139	418	139
Recap	0	0	0	82	82	82	246	82
BOS	0	0	0	0	105	105	210	105
Civ Salary	0	0	0	0	33	66	100	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	41	82	123	82
House Allow	0	0	0	0	10	10	20	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	222	411	486	1,119	486
TOTAL NET COST	822	23	39	11,126	511	1,168	13,690	486

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	7	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	31	0	31
HHG	0	0	0	0	21	0	21
Misc	0	0	0	0	2	0	2
House Hunt	0	0	0	0	6	0	6
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	13	0	13
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	3	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	1	0	1
Prog Manage	4	3	2	2	1	0	13
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	1	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	9	0	9
Misc	0	0	0	0	2	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	3	2	2	99	0	110

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 4 3 2 2 99 0 110 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	3	0	3	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	3	0	3	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	12	12	25	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	11	11	23	11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	24	24	47	24
TOTAL SAVINGS	0	0	0	0	27	24	50	24

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	84	0	84	
Info Tech	0	0	0	0	1	0	1	
Other	4	3	2	2	1	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	9	0	9	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	3	2	2	96	0	107	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-12	-12	-25	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-11	-11	-23	-11
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-24	-24	-47	-24
TOTAL NET COST	4	3	2	2	72	-24	60	-24

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:29 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	4	0	4
NET CHANGE-Mil	0	0	0	0	-4	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	308	0	308
NET CHANGE-Civ	0	0	0	0	-308	0	-308
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	4	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	4	0	4
Jobs Gained-Civ	0	0	0	0	40	0	40
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	40	0	40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	3	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	3	0	3
Jobs Gained-Civ	0	0	0	0	58	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	58	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	4	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	4	0	4
Jobs Gained-Civ	0	0	0	0	33	0	33
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	33	0	33
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	1	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	1	0	1
Jobs Gained-Civ	0	0	0	0	31	0	31
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	31	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	2	0	2
NET CHANGE-Mil	0	0	0	0	-2	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	2	0	2
NET CHANGE-Civ	0	0	0	0	-2	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:16 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
NAS New Orleans ARS, LA (RQLB)	Realignment
Barksdale AFB, LA (AWUB)	Realignment
Whiteman AFB, MO (YWHG)	Realignment
Buckley AFB, CO (CRWU)	Realignment
Nellis AFB, NV (RKMF)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS New Orleans ARS, LA (RQLB)	Barksdale AFB, LA (AWUB)	349 mi
NAS New Orleans ARS, LA (RQLB)	Whiteman AFB, MO (YWHG)	761 mi
NAS New Orleans ARS, LA (RQLB)	Buckley AFB, CO (CRWU)	1,299 mi
NAS New Orleans ARS, LA (RQLB)	Nellis AFB, NV (RKMF)	1,774 mi
Barksdale AFB, LA (AWUB)	BASE X (AIR FORCE), US (XUSAF)	1,358 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS New Orleans ARS, LA (RQLB) to Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	36	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	59	0	0
Suppt Eqpt (tons):	0	0	0	119	0	0
Military Light Vehicles:	0	0	0	3	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS New Orleans ARS, LA (RQLB) to Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	55	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	89	0	0
Suppt Eqpt (tons):	0	0	0	178	0	0
Military Light Vehicles:	0	0	0	4	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS New Orleans ARS, LA (RQLB) to Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	30	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS New Orleans ARS, LA (RQLB) to Nellis AFB, NV (RKMV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	30	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BASE X (AIR FORCE), US (XUSAF) to Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	2	0
Civilian Positions:	0	0	0	0	2	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):		0	
Total Student Employees:	0	Sustain Payroll (\$K/Year):		199	
Total Civilian Employees:	283	BOS Non-Payroll (\$K/Year):		2,631	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		5,253	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		69,571	
Starting Facilities(KSF):	334	Svc/Agcy Recap Rate (Years):		121	
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:		No	
Enlisted BAH (\$/Month):	795				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	30.375000	Retiree	0	0	0
Longitude:	-90.058334	Retiree65+	0	0	0

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Barksdale AFB, LA (AWUB)

Total Officer Employees:	812	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,008	Total Sustainment (\$K/Year):	20,632
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	970	BOS Non-Payroll (\$K/Year):	21,348
Accomp Mil not Receiving BAH:	20.4%	BOS Payroll (\$K/Year):	15,826
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,589
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,561,928
Starting Facilities(KSF):	4,188	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,109	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	817		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	103	CostFactor	4,992.12 110.83 18.74
Freight Cost (\$/Ton/Mile):	0.72	Actv MTF	0 78,524 75,904
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,431 49,598
Latitude:	32.504047	Retiree	0 18,753 89,294
Longitude:	-93.677915	Retiree65+	0 769 127,263

Name: Whiteman AFB, MO (YWHG)

Total Officer Employees:	356	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,245	Total Sustainment (\$K/Year):	18,493
Total Student Employees:	9	Sustain Payroll (\$K/Year):	4,854
Total Civilian Employees:	617	BOS Non-Payroll (\$K/Year):	19,034
Accomp Mil not Receiving BAH:	48.5%	BOS Payroll (\$K/Year):	14,097
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,079
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,550,133
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	816	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	669		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,391.95 132.87 28.21
Freight Cost (\$/Ton/Mile):	0.17	Actv MTF	0 53,311 53,322
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	841 28,687
Latitude:	38.729358	Retiree	0 11,582 46,974
Longitude:	-93.554476	Retiree65+	0 667 43,087

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Buckley AFB, CO (CRWU)

Total Officer Employees:	197	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,521	Total Sustainment (\$K/Year):	11,524
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,008
Total Civilian Employees:	771	BOS Non-Payroll (\$K/Year):	27,123
Accomp Mil not Receiving BAH:	7.0%	BOS Payroll (\$K/Year):	21,544
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	762,472
Starting Facilities(KSF):	2,372	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	6,809.70 153.99 21.29
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 19,749 17,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	773 59,458
Latitude:	39.714486	Retiree	0 256 16,635
Longitude:	-104.765149	Retiree65+	0 3 30,378

Name: Nellis AFB, NV (RKMV)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment (\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	379	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	2,912	2,912
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,330	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	187	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	96	121	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,989	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	88	363	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,328	0	910
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	4	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	103	221	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	39	1,712	0	682
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	23	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	80	100	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-4	0
Civ Scenario Change:	0	0	0	0	-157	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	0	25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	2	0
Civ Scenario Change:	0	0	0	0	2	0
Off Prog nonBRAC Change:	1	22	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	32	-15	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	3	0
Civ Scenario Change:	0	0	0	0	3	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-3	0	0	0	0	0
Civ Prog nonBRAC Change:	27	25	-4	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	4	0
Civ Scenario Change:	0	0	0	0	3	0
Off Prog nonBRAC Change:	16	-1	-2	0	-1	0
Enl Prog nonBRAC Change:	42	-35	-6	-2	-1	0
Civ Prog nonBRAC Change:	17	5	3	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	1	0
Civ Scenario Change:	0	0	0	0	1	0
Off Prog nonBRAC Change:	8	4	0	0	0	0
Enl Prog nonBRAC Change:	50	-7	33	38	13	0
Civ Prog nonBRAC Change:	55	-7	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Barksdale AFB, LA (AWUB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	3,067	0 Default	628	152.30	3.26
2116	SF	2,067	0 Default	446	169.17	2.43

Name: Whiteman AFB, MO (YWHG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	26,910	0 Default	6,619	152.30	3.26

Name: Buckley AFB, CO (CRWU)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	50,790	0 Default	10,414	137.77	4.15

Name: Nellis AFB, NV (RKMF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	37,648	0 Default	9,678	137.77	4.15
6100	SF	282	0 Default	76	138.78	2.52
7220	SF	102	0 Default	46	244.13	5.41
7362	SF	34	0 Default	11	167.15	3.76
7371	SF	93	0 Default	30	166.13	2.76
7417	SF	116	0 Default	34	151.95	3.91
7421	SF	186	0 Default	58	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : A:\USAF 0055v2 (136c3).CBR
Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign NAS New Orleans ARS. The 926th Fighter Wing (AFRC) will distribute its A-10 aircraft to the 442d Fighter Wing (AFRC), Whiteman AFB, Missouri (9 PAA); and to the AFRC 917th Wing at Barksdale AFB, Louisiana (6 PAA).

FOOTNOTES FOR SCREEN FIVE

=====

New Orleans:

One Time Moving: \$173K transportation of things to Whiteman; \$2K - warehouse costs for items to Whiteman; \$63K Munitions costs; \$115K transportation of things to Barksdale; 2K warehouse costs for items to Barksdale; 24K munitions costs to Barksdale

Misc Recurring Savings for 208 drilling Reservists reduction is \$2,912K starting in 2010

Barksdale:

One Time Unique - \$1,330K for training for 54 authorizations

Env non-Milcon - \$187 - NEPA

One Time IT: FY 09 - \$96 K for proportional costs to connect 2 facilities; FY 10 - \$121K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 227 authorization gain

Whiteman:

One Time Unique - \$1,989.1K for training for 80 authorizations

Env non-Milcon - \$281K - NEPA; \$50K Air Permits,

One Time IT: FY 09 - \$88K for proportional costs to connect 1 facility; FY 10 - \$363K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 227 authorization gain

Buckley:

One Time Unique - FY 09: \$3,328,426 to train 134 Reservists; FY 11 \$910K for System furniture

Env non-Milcon - \$4K - Conformity Analysis

One Time IT: FY 09 - \$103K for proportional costs to connect 2 facilities; FY 10 - \$221K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 236 authorization gain

Nellis:

One Time Unique - FY 08 -\$39.1K- Fitness (\$2K), Dining (\$33K), CDC (\$4K) equipment; FY 09 - \$993K proportional upgrades due to new MILCON and \$718,940 to train 29 drilling Reservists; FY 11 \$682K for System furniture

Env non-Milcon - \$2K - NEPA; 23K - mostly offset costs

One Time IT: FY 09 - \$80K for proportional costs to connect 14 facilities; FY 10 - \$100K proportional costs for phones, PCs, STEs, PCs, wireless and radio for a 1311 authorization gain

FOOTNOTES FOR SCREEN SIX

=====

New Orleans:

Manpower shown on Screen 4 reflects only AFRC personnel and no officers moved. Non-BRAC programmatic moves on manpower worksheet of -1 civilian in FY 06 and -1 officer in FY 08 applied only to ANG manpower. These changes were omitted in this scenario because they do not apply to the AFRC manpower.

FOOTNOTES FOR SCREEN SEVEN

=====

Total cost = primary facility, supporting facilities, AT/FP, ACF, markup, and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:49 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS New Orleans ARS	0	0	0
Barksdale AFB	88,679	0	88,679
Whiteman AFB	6,619,000	0	6,619,000
Buckley AFB	10,414,000	0	10,414,000
Nellis AFB	9,933,000	0	9,933,000
BASE X (AIR FORCE)	0	0	0
-----	-----	-----	-----
Totals:	27,054,679	0	27,054,679

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:50 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Barksdale AFB, LA (AWUB)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412 Aviation Operations Building	SF	3,067	n/a**	0 Default	n/a**	628
2116 Aircraft Maintenance Shop, Depot	SF	2,067	n/a**	0 Default	n/a**	446
Total Construction Cost:						89
- Construction Cost Avoid:						0
Total Net Milcon Cost:						89

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Whiteman AFB, MO (YWHG)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412 Aviation Operations Building	SF	26,910	n/a**	0 Default	n/a**	6,619
Total Construction Cost:						6,619
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,619

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Buckley AFB, CO (CRWU)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	50,790	n/a**	0 Default	n/a**	10,414
Total Construction Cost:						10,414
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,414

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:50 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Nellis AFB, NV (RKMF)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	37,648	n/a**	0 Default	n/a**	9,678
6100	General Administrative Building	SF	282	n/a**	0 Default	n/a**	76
7220	Dining Facility	SF	102	n/a**	0 Default	n/a**	46
7362	Religious Education Facility	SF	34	n/a**	0 Default	n/a**	11
7371	Nursery and Child Care Facility	SF	93	n/a**	0 Default	n/a**	30
7417	Recreation Center	SF	116	n/a**	0 Default	n/a**	34
7421	Indoor Physical Fitness Facility	SF	186	n/a**	0 Default	n/a**	58
Total Construction Cost:							9,933
- Construction Cost Avoid:							0
Total Net Milcon Cost:							9,933

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,653,504	3,603,405	3,603,405
2007	721,206	691,942	4,295,347
2008	146,155	136,405	4,431,752
2009	31,253,134	28,373,811	32,805,563
2010	6,402,124	5,653,990	38,459,554
2011	-9,672,502	-8,309,535	30,150,019
2012	-11,264,502	-9,413,622	20,736,397
2013	-11,264,502	-9,157,220	11,579,177
2014	-11,264,502	-8,907,801	2,671,375
2015	-11,264,502	-8,665,176	-5,993,801
2016	-11,264,502	-8,429,160	-14,422,961
2017	-11,264,502	-8,199,572	-22,622,533
2018	-11,264,502	-7,976,237	-30,598,770
2019	-11,264,502	-7,758,986	-38,357,756
2020	-11,264,502	-7,547,651	-45,905,407
2021	-11,264,502	-7,342,073	-53,247,481
2022	-11,264,502	-7,142,095	-60,389,576
2023	-11,264,502	-6,947,563	-67,337,139
2024	-11,264,502	-6,758,330	-74,095,469
2025	-11,264,502	-6,574,251	-80,669,719

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,054,679	
Total - Construction		27,054,679
Personnel		
Civilian RIF	2,008,939	
Civilian Early Retirement	287,736	
Eliminated Military PCS	15,994	
Unemployment	155,785	
Total - Personnel		2,468,454
Overhead		
Program Management Cost	2,636,714	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,636,714
Moving		
Civilian Moving	4,874,099	
Civilian PPP	1,135,872	
Military Moving	12,795	
Freight	251,363	
Information Technologies	1,203,000	
One-Time Moving Costs	0	
Total - Moving		7,477,128
Other		
HAP / RSE	0	
Environmental Mitigation Costs	547,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,990,400	
Total - Other		10,537,400

Total One-Time Costs		50,174,375

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	379,000	

Total One-Time Savings		382,197

Total Net One-Time Costs		49,792,178

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,008,939	
Civilian Early Retirement	287,736	
Eliminated Military PCS	15,994	
Unemployment	155,785	
Total - Personnel		2,468,454
Overhead		
Program Management Cost	2,623,831	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,623,831
Moving		
Civilian Moving	4,793,359	
Civilian PPP	1,135,872	
Military Moving	0	
Freight	248,230	
Information Technologies	30,200	
One-Time Moving Costs	0	
Total - Moving		6,207,661
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,299,946

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	379,000	

Total One-Time Savings		379,000

Total Net One-Time Costs		10,920,946

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Department : USAF
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 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	88,679	
Total - Construction		88,679
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	217,000	
One-Time Moving Costs	0	
Total - Moving		217,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	187,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,330,000	
Total - Other		1,517,000

Total One-Time Costs		1,822,679

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,822,679

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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Department : USAF
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 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,619,000	
Total - Construction		6,619,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	451,000	
One-Time Moving Costs	0	
Total - Moving		451,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,989,100	
Total - Other		2,320,100

Total One-Time Costs		9,390,100

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,390,100

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,414,000	
Total - Construction		10,414,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	324,000	
One-Time Moving Costs	0	
Total - Moving		324,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	4,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,238,400	
Total - Other		4,242,400

Total One-Time Costs		14,980,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,980,400

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,933,000	
Total - Construction		9,933,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	180,000	
One-Time Moving Costs	0	
Total - Moving		180,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,432,900	
Total - Other		2,457,900

Total One-Time Costs		12,570,900

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,570,900

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	12,882	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		12,882
Moving		
Civilian Moving	80,740	
Civilian PPP	0	
Military Moving	12,795	
Freight	3,133	
Information Technologies	800	
One-Time Moving Costs	0	
Total - Moving		97,467
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		110,350

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,197

Total Net One-Time Costs		107,153

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	349	349	349	1,048	349
Recap Change	0	0	0	223	223	223	668	223
BOS Change	0	0	0	0	283	283	566	283
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	572	855	855	2,282	855

NAS New Orleans ARS, LA (RQLB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-247	-247	-495	-247
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-247	-247	-495	-247

Barksdale AFB, LA (AWUB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	96	96	191	96
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	96	96	191	96

Whiteman AFB, MO (YWHG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	64	64	64	191	64
Recap Change	0	0	0	55	55	55	164	55
BOS Change	0	0	0	0	160	160	320	160
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	118	278	278	675	278

Buckley AFB, CO (CRWU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	146	146	146	438	146
Recap Change	0	0	0	86	86	86	258	86
BOS Change	0	0	0	0	182	182	363	182
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	232	414	414	1,060	414

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
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Nellis AFB, NV (RKMF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	139	139	139	418	139
Recap Change	0	0	0	82	82	82	246	82
BOS Change	0	0	0	0	105	105	210	105
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	222	327	327	875	327

BASE X (AIR FORCE), US (XUSAF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-12	-12	-25	-12
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	-12	-12	-25	-12

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Department : USAF
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	153	0	153
Early Retirement*	8.10%	0	0	0	0	11	0	11
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	0	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	9	0	9
Civilians Moving (the remainder)		0	0	0	0	115	0	115
Civilian Positions Available		0	0	0	0	38	0	38
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	157	0	157
Early Retirement	8.10%	0	0	0	0	13	0	13
Regular Retirement	1.67%	0	0	0	0	3	0	3
Civilian Turnover	9.16%	0	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	9	0	9
Priority Placement#	39.97%	0	0	0	0	63	0	63
Civilians Available to Move		0	0	0	0	55	0	55
Civilians Moving		0	0	0	0	38	0	38
Civilian RIFs (the remainder)		0	0	0	0	17	0	17
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	153	0	153
Civilians Moving		0	0	0	0	153	0	153
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	9	0	9
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	24	0	24
TOTAL CIVILIAN RIFs		0	0	0	0	35	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	63	0	63
TOTAL CIVILIAN NEW HIRES		0	0	0	0	9	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
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 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	151	0	151
Early Retirement*	8.10%	0	0	0	11	0	11
Regular Retirement*	1.67%	0	0	0	4	0	4
Civilian Turnover*	9.16%	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	9
Civilians Moving (the remainder)		0	0	0	113	0	113
Civilian Positions Available		0	0	0	38	0	38
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	157	0	157
Early Retirement	8.10%	0	0	0	13	0	13
Regular Retirement	1.67%	0	0	0	3	0	3
Civilian Turnover	9.16%	0	0	0	14	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	9
Priority Placement#	39.97%	0	0	0	63	0	63
Civilians Available to Move		0	0	0	55	0	55
Civilians Moving		0	0	0	38	0	38
Civilian RIFs (the remainder)		0	0	0	17	0	17
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	24	0	24
TOTAL CIVILIAN RIFS		0	0	0	35	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	63	0	63
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
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Department : USAF
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 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Barksdale AFB, LA (AWUB) Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	38	0	38
Civilians Moving		0	0	0	38	0	38
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	2	0	2
 TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	2	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:33 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Whiteman AFB, MO (YWHG)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	55	0	55
Civilians Moving		0	0	0	0	55	0	55
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:33 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	30	0	30
Civilians Moving		0	0	0	0	30	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:33 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	30	0	30
Civilians Moving		0	0	0	0	30	0	30
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	1	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	1	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:33 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	2	0	2
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	2
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/29/2005 6:26:38 PM, Report Created 4/29/2005 6:32:30 PM

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,637	17,209	124	4,656

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	25	25	-2	0	-1	0	47
Enlisted	92	-42	27	36	12	0	125
Students	0	0	0	0	0	0	0
Civilians	131	33	-7	0	3	0	160
TOTAL	248	16	18	36	14	0	332

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,684	17,334	124	4,816

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	153	0	153
TOTAL	0	0	0	0	155	0	155

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	6	0	6
Civilians	0	0	0	0	-148	0	-148
TOTAL	0	0	0	0	-142	0	-142

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,684	17,340	124	4,668

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS New Orleans ARS, LA (RQLB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	3	0	283

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	4	25	0	0	0	0	29

BASE POPULATION (Prior to BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

Officers	Enlisted	Students	Civilians
0	7	0	308

PERSONNEL REALIGNMENTS:

To Base: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	36	0	36
TOTAL	0	0	0	0	36	0	36

To Base: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	55	0	55
TOTAL	0	0	0	0	55	0	55

To Base: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

To Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of NAS New Orleans ARS, LA (RQLB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	151	0	151
TOTAL	0	0	0	0	151	0	151

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-4	0	-4
Civilians	0	0	0	0	-157	0	-157
TOTAL	0	0	0	0	-161	0	-161

BASE POPULATION (After BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

Officers	Enlisted	Students	Civilians
0	3	0	0

PERSONNEL SUMMARY FOR: Barksdale AFB, LA (AWUB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
812	5,008	0	970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	22	0	0	0	0	23
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	32	-15	-5	0	0	0	12
TOTAL	32	7	-5	0	0	0	34

BASE POPULATION (Prior to BRAC Action) FOR: Barksdale AFB, LA (AWUB)

Officers	Enlisted	Students	Civilians
835	5,007	0	982

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	36	0	36
TOTAL	0	0	0	0	36	0	36

From Base: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

TOTAL PERSONNEL REALIGNMENTS (Into Barksdale AFB, LA (AWUB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	38	0	38
TOTAL	0	0	0	0	40	0	40

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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

BASE POPULATION (After BRAC Action) FOR: Barksdale AFB, LA (AWUB)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
835	5,011	0	1,022

PERSONNEL SUMMARY FOR: Whiteman AFB, MO (YWHG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
356	3,245	9	617

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	-3	0	0	0	0	0	-3
Students	0	0	0	0	0	0	0
Civilians	27	25	-4	0	3	0	51
TOTAL	24	25	-4	0	3	0	48

BASE POPULATION (Prior to BRAC Action) FOR: Whiteman AFB, MO (YWHG)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
356	3,242	9	668

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	55	0	55
TOTAL	0	0	0	0	55	0	55

TOTAL PERSONNEL REALIGNMENTS (Into Whiteman AFB, MO (YWHG)):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	55	0	55
TOTAL	0	0	0	0	55	0	55

SCENARIO POSITION CHANGES FOR: Whiteman AFB, MO (YWHG)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	3	0	3
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	6	0	6

BASE POPULATION (After BRAC Action) FOR: Whiteman AFB, MO (YWHG)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
356	3,245	9	726

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Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Buckley AFB, CO (CRWU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
197	1,521	0	771

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	16	-1	-2	0	-1	0	12
Enlisted	42	-35	-6	-2	-1	0	-2
Students	0	0	0	0	0	0	0
Civilians	17	5	3	0	0	0	25
TOTAL	75	-31	-5	-2	-2	0	35

BASE POPULATION (Prior to BRAC Action) FOR: Buckley AFB, CO (CRWU)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
209	1,519	0	796

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Buckley AFB, CO (CRWU)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

SCENARIO POSITION CHANGES FOR: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	4	0	4
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	7	0	7

BASE POPULATION (After BRAC Action) FOR: Buckley AFB, CO (CRWU)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
209	1,523	0	829

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
929	5,987	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	8	4	0	0	0	0	12
Enlisted	50	-7	33	38	13	0	127
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	0	0	0	47

Department : USAF
 Scenario File : A:\USAF 0055v2 (136c3).CBR
 Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,114	0	1,025

PERSONNEL REALIGNMENTS:

From Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

TOTAL PERSONNEL REALIGNMENTS (Into Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

SCENARIO POSITION CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Civilians	0	0	0	0	1	0	1
TOTAL	0	0	0	0	2	0	2

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,115	0	1,056

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL REALIGNMENTS:

To Base: Barksdale AFB, LA (AWUB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of BASE X (AIR FORCE), US (XUSAF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	4	0	4

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Department : USAF
Scenario File : A:\USAF 0055v2 (136c3).CBR
Option Pkg Name: USAF 0055V2 / 136c3 Realign NAS New Orleans
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
----- 343	----- 1,443	----- 115	----- 1,035