

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2017 (8 Years)

NPV in 2025(\$K): -52,766
 1-Time Cost(\$K): 96,746

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,781	0	42,013	0	0	0	45,795	0
Person	0	0	0	1,384	-1,595	-1,595	-1,806	-1,595
Overhd	571	429	1,469	-9,258	-8,488	-8,655	-23,932	-8,655
Moving	0	0	0	44,911	0	0	44,911	0
Missio	0	0	0	0	0	0	0	0
Other	400	0	0	-16,907	158	158	-16,191	158
TOTAL	4,753	429	43,482	20,129	-9,925	-10,092	48,776	-10,092

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	0	75	0	0	75
Enl	0	0	0	61	0	0	61
Stu	0	0	0	0	0	0	0
Civ	0	0	0	728	0	0	728
TOT	0	0	0	864	0	0	864

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,781	0	42,013	0	0	0	45,795	0
Person	0	0	0	3,912	933	933	5,777	933
Overhd	571	429	1,469	1,389	8,319	8,319	20,497	8,319
Moving	0	0	0	45,208	0	0	45,208	0
Missio	0	0	0	0	0	0	0	0
Other	400	0	0	960	158	158	1,676	158
TOTAL	4,753	429	43,482	51,468	9,410	9,410	118,953	9,410

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,528	2,528	2,528	7,584	2,528
Overhd	0	0	0	10,647	16,808	16,975	44,429	16,975
Moving	0	0	0	297	0	0	297	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	17,867	0	0	17,867	0
TOTAL	0	0	0	31,339	19,336	19,503	70,177	19,503

The COBRA Total Personnel Summary Report is classified and held separately. This report is available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
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Base: CRYSTAL CITY LEASE, VA (5102N)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	151	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	151	100.00%	100.00%

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	151	100.00%	0.00%	713	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	151	100.00%	100.00%	713	100.00%	100.00%

Base: Charlottesville NGIC, VA (TEMPBASE)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	713	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	713	100.00%	100.00%	0	0.00%	100.00%

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Intelligence JCSG
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	728	0	0	728
Early Retirement*	8.10%	0	0	0	50	0	0	50
Regular Retirement*	1.67%	0	0	0	10	0	0	10
Civilian Turnover*	9.16%	0	0	0	56	0	0	56
Civs Not Moving (RIFs)*	6.00%	0	0	0	37	0	0	37
Civilians Moving (the remainder)		0	0	0	575	0	0	575
Civilian Positions Available		0	0	0	153	0	0	153
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	728	0	0	728
Civilians Moving		0	0	0	575	0	0	575
New Civilians Hired		0	0	0	153	0	0	153
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	50	0	0	50
TOTAL CIVILIAN RIFs		0	0	0	37	0	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	153	0	0	153

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	115	0	0	115
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	115	0	0	115
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	613	0	0	613
Early Retirement*	8.10%	0	0	0	50	0	0	50
Regular Retirement*	1.67%	0	0	0	10	0	0	10
Civilian Turnover*	9.16%	0	0	0	56	0	0	56
Civs Not Moving (RIFs)*	6.00%	0	0	0	37	0	0	37
Civilians Moving (the remainder)		0	0	0	460	0	0	460
Civilian Positions Available		0	0	0	153	0	0	153
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	115	0	0	115
Civilians Moving		0	0	0	115	0	0	115
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	50	0	0	50
TOTAL CIVILIAN RIFs		0	0	0	37	0	0	37
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	613	0	0	613
Civilians Moving		0	0	0	460	0	0	460
New Civilians Hired		0	0	0	153	0	0	153
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	153	0	0	153

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	739	739	739	739	2,957	739
Recap Change	0	0	408	408	408	408	1,633	408
BOS Change	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,147	-524	-524	-524	-425	-524

CRYSTAL CITY LEASE, VA (5102N)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672

Charlottesville NGIC, VA (TEMPBASE)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	739	739	739	739	2,957	739
Recap Change	0	0	408	408	408	408	1,633	408
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,147	1,147	1,147	1,147	4,590	1,147

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	45,794,624	
Total - Construction		45,794,624
Personnel		
Civilian RIF	2,194,590	
Civilian Early Retirement	619,450	
Eliminated Military PCS	0	
Unemployment	164,687	
Total - Personnel		2,978,727
Overhead		
Program Management Cost	1,562,730	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,562,730
Moving		
Civilian Moving	20,903,785	
Civilian PPP	0	
Military Moving	231,282	
Freight	251,845	
Information Technologies	23,670,000	
One-Time Moving Costs	151,000	
Total - Moving		45,207,911
Other		
HAP / RSE	0	
Environmental Mitigation Costs	400,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	802,000	
Total - Other		1,202,000

Total One-Time Costs		96,745,992

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	297,099	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,867,000	

Total One-Time Savings		18,164,099

Total Net One-Time Costs		78,581,893

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 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	23,000	
Total - Moving		23,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		23,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		23,000

Department : Intelligence JCSG
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Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,194,590	
Civilian Early Retirement	619,450	
Eliminated Military PCS	0	
Unemployment	164,687	
Total - Personnel		2,978,727
Overhead		
Program Management Cost	1,562,730	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,562,730
Moving		
Civilian Moving	20,903,785	
Civilian PPP	0	
Military Moving	231,282	
Freight	251,845	
Information Technologies	112,000	
One-Time Moving Costs	128,000	
Total - Moving		21,626,911
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		26,168,368

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	297,099	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,867,000	

Total One-Time Savings		18,164,099

Total Net One-Time Costs		8,004,269

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Base: Charlottesville NGIC, VA (TEMPBASE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	45,794,624	
Total - Construction		45,794,624
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	23,558,000	
One-Time Moving Costs	0	
Total - Moving		23,558,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	400,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	802,000	
Total - Other		1,202,000

Total One-Time Costs		70,554,624

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		70,554,624

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
CRYSTAL CITY LEASE	2,548	2,397	-151	-6%
Bolling AFB	7,575	7,013	-562	-7%
Charlottesville NGIC	943	1,656	713	76%
TOTAL	11,066	11,066	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	2,425,000	2,425,000	0	0%	0
Charlottesville NGIC	260,000	470,560	210,560	81%	295
TOTAL	2,685,000	2,895,560	210,560	8%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	31,552,027	29,880,279	-1,671,749	-5%	2,975
Charlottesville NGIC	0	0	0	0%	0
TOTAL	31,552,027	29,880,279	-1,671,749	-5%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	1,352,773	1,352,773	0	0%	0
Charlottesville NGIC	1,061,000	1,800,198	739,198	70%	1,037
TOTAL	2,413,773	3,152,971	739,198	31%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	5,295,386	5,295,386	0	0%	0
Charlottesville NGIC	518,903	927,201	408,298	79%	573
TOTAL	5,814,289	6,222,587	408,298	7%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	38,200,186	36,528,437	-1,671,749	-4%	2,975
Charlottesville NGIC	1,579,903	2,727,399	1,147,496	73%	1,609
TOTAL	39,780,089	39,255,836	-524,253	-1%	0

Department : Intelligence JCSG
Option Pkg Name: INT-0010
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Base	Plant Replacement		Value (2005\$)		Chg/Per
	Start	Finish	Change	%Change	
CRYSTAL CITY LEASE	0	0	0	0%	0
Bolling AFB	640,741,700	640,741,700	0	0%	0
Charlottesville NGIC	53,447,000	95,501,701	42,054,701	79%	58,983
TOTAL	694,188,700	736,243,401	42,054,701	6%	0

Department : Intelligence JCSG
Scenario File : C:\Documents and Settings\Desktop\INT-0010 COBRA 6.10\INT-0010.CBR
Option Pkg Name: INT-0010
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,752,720	4,687,547	4,687,547
2007	428,634	411,242	5,098,789
2008	43,482,388	40,581,734	45,680,524
2009	20,129,467	18,274,958	63,955,482
2010	-9,925,179	-8,765,351	55,190,130
2011	-10,092,179	-8,670,074	46,520,056
2012	-10,092,179	-8,433,924	38,086,132
2013	-10,092,179	-8,204,206	29,881,925
2014	-10,092,179	-7,980,746	21,901,180
2015	-10,092,179	-7,763,371	14,137,808
2016	-10,092,179	-7,551,917	6,585,891
2017	-10,092,179	-7,346,223	-760,332
2018	-10,092,179	-7,146,131	-7,906,464
2019	-10,092,179	-6,951,490	-14,857,954
2020	-10,092,179	-6,762,150	-21,620,103
2021	-10,092,179	-6,577,967	-28,198,070
2022	-10,092,179	-6,398,800	-34,596,870
2023	-10,092,179	-6,224,514	-40,821,384
2024	-10,092,179	-6,054,974	-46,876,358
2025	-10,092,179	-5,890,053	-52,766,411

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CRYSTAL CITY LEASE	0	0	0
Bolling AFB	0	0	0
Charlottesville NGIC	45,794,624	0	45,794,624
Totals:	45,794,624	0	45,794,624

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Scenario File : C:\Documents and Settings\Desktop\INT-0010 COBRA 6.10\INT-0010.CBR
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Charlottesville NGIC, VA (TEMPBASE)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1404 Emergency Operations Center/SCIF	SF	165,670	34,632	0 Default	0	34,632
6100 General Administrative Building	SF	37,215	5,920	0 Default	0	5,920
6104 Automated Data Processing Center	SF	2,275	477	0 Default	0	477
7331 Exchange Eating Facility	SF	5,400	1,024	0 Default	0	1,024
8112 Stand-By/Emergency Power	KW	300	1,615	0 Default	0	1,615
8521 Vehicle Parking, Surfaced	SY	31,112	1,626	0 Default	0	1,626
8999 Miscellaneous Component of Other Facility	NA	0	n/a**	0 Default	n/a**	500
Total Construction Cost:						45,795
- Construction Cost Avoid:						0
Total Net Milcon Cost:						45,795

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

The COBRA Input Data Report is classified and held separately. This report is available upon request to members of the Commission and Congress with the appropriate security clearances and accesses.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
Option Pkg Name: INT-0010
Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Intelligence JCSG" is not a recognized Department.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	36	0	0	36
NET CHANGE-Mil	0	0	0	-36	0	0	-36
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	115	0	0	115
NET CHANGE-Civ	0	0	0	-115	0	0	-115
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	36	0	0	36
Jobs Lost-Mil	0	0	0	100	0	0	100
NET CHANGE-Mil	0	0	0	-64	0	0	-64
Jobs Gained-Civ	0	0	0	115	0	0	115
Jobs Lost-Civ	0	0	0	613	0	0	613
NET CHANGE-Civ	0	0	0	-498	0	0	-498
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Charlottesville NGIC, VA (TEMPBASE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	100	0	0	100
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	100	0	0	100
Jobs Gained-Civ	0	0	0	613	0	0	613
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	613	0	0	613
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	3,781	0	42,013	0	0	0	45,795
O&M							
CIV SALARY							
Civ RIF	0	0	0	2,194	0	0	2,194
Civ Retire	0	0	0	619	0	0	619
CIV MOVING							
Per Diem	0	0	0	1,493	0	0	1,493
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	12,771	0	0	12,771
HHG	0	0	0	886	0	0	886
Misc	0	0	0	460	0	0	460
House Hunt	0	0	0	904	0	0	904
PPP	0	0	0	0	0	0	0
RITA	0	0	0	4,379	0	0	4,379
FREIGHT							
Packing	0	0	0	35	0	0	35
Freight	0	0	0	217	0	0	217
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	165	0	0	165
OTHER							
Info Tech	0	0	0	23,670	0	0	23,670
Prog Manage	571	429	321	241	0	0	1,563
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	151	0	0	151
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	125	0	0	125
Misc	0	0	0	100	0	0	100
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	400	0	0	0	0	0	400
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	802	0	0	802
TOTAL ONE-TIME	4,753	429	42,335	49,230	0	0	96,746

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 4/25/2005 2:48:05 PM, Report Created 4/25/2005 2:59:29 PM

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	933	933	933	2,799	933
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	7,172	7,172	14,344	7,172
TOTAL RECUR	0	0	1,147	2,238	9,410	9,410	22,207	9,410
TOTAL COST	4,753	429	43,482	51,468	9,410	9,410	118,953	9,410
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	297	0	0	297	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	17,867	0	0	17,867	
TOTAL ONE-TIME	0	0	0	18,164	0	0	18,164	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,672	1,672	1,672	5,015	1,672
Civ Salary	0	0	0	1,360	1,360	1,360	4,080	1,360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,168	1,168	1,168	3,504	1,168
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	8,975	15,136	15,303	39,414	15,303
TOTAL RECUR	0	0	0	13,175	19,336	19,503	52,013	19,503
TOTAL SAVINGS	0	0	0	31,339	19,336	19,503	70,177	19,503

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,781	0	42,013	0	0	0	45,795	
O&M								
Civ Retir/RIF	0	0	0	2,814	0	0	2,814	
Civ Moving	0	0	0	21,156	0	0	21,156	
Info Tech	0	0	0	23,670	0	0	23,670	
Other	571	429	321	557	0	0	1,878	
MIL PERSONNEL								
Mil Moving	0	0	0	-66	0	0	-66	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	400	0	0	0	0	0	400	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-17,065	0	0	-17,065	
TOTAL ONE-TIME	4,753	429	42,335	31,066	0	0	78,182	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Civ Salary	0	0	0	-1,360	-1,360	-1,360	-4,080	-1,360
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-235	-235	-235	-705	-235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-8,975	-7,964	-8,131	-25,070	-8,131
TOTAL RECUR	0	0	1,147	-10,936	-9,925	-10,092	-29,806	-10,092
TOTAL NET COST	4,753	429	43,482	20,129	-9,925	-10,092	48,776	-10,092

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	23	0	0	23
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	23	0	0	23

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	23	0	0	23	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	521	521	521	1,563	521
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,096	1,126	1,154	3,376	1,154
TOTAL RECUR	0	0	0	1,617	1,647	1,675	4,939	1,675
TOTAL SAVINGS	0	0	0	1,617	1,647	1,675	4,939	1,675

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	23	0	0	23	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	23	0	0	23	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-521	-521	-521	-1,563	-521
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,096	-1,126	-1,154	-3,376	-1,154
TOTAL RECUR	0	0	0	-1,617	-1,647	-1,675	-4,939	-1,675
TOTAL NET COST	0	0	0	-1,594	-1,647	-1,675	-4,916	-1,675

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	2,194	0	0	2,194
Civ Retire	0	0	0	619	0	0	619
CIV MOVING							
Per Diem	0	0	0	1,493	0	0	1,493
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	12,771	0	0	12,771
HHG	0	0	0	886	0	0	886
Misc	0	0	0	460	0	0	460
House Hunt	0	0	0	904	0	0	904
PPP	0	0	0	0	0	0	0
RITA	0	0	0	4,379	0	0	4,379
FREIGHT							
Packing	0	0	0	35	0	0	35
Freight	0	0	0	217	0	0	217
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	165	0	0	165
OTHER							
Info Tech	0	0	0	112	0	0	112
Prog Manage	571	429	321	241	0	0	1,563
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	128	0	0	128
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	125	0	0	125
Misc	0	0	0	100	0	0	100
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	571	429	321	24,847	0	0	26,168

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
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Base: Bolling AFB, DC (BXUR)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 571	 429	 321	 24,847	 0	 0	 26,168	 0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	297	0	0	297	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	17,867	0	0	17,867	
TOTAL ONE-TIME	0	0	0	18,164	0	0	18,164	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,672	1,672	1,672	5,015	1,672
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	647	647	647	1,941	647
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6,679	12,810	12,949	32,438	12,949
TOTAL RECUR	0	0	0	8,998	15,129	15,268	39,394	15,268
 TOTAL SAVINGS	 0	 0	 0	 27,162	 15,129	 15,268	 57,558	 15,268

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	2,814	0	0	2,814	
Civ Moving	0	0	0	21,156	0	0	21,156	
Info Tech	0	0	0	112	0	0	112	
Other	571	429	321	534	0	0	1,855	
MIL PERSONNEL								
Mil Moving	0	0	0	-66	0	0	-66	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-17,867	0	0	-17,867	
TOTAL ONE-TIME	571	429	321	6,683	0	0	8,004	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1,672	-1,672	-1,672	-5,015	-1,672
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-647	-647	-647	-1,941	-647
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-6,679	-12,810	-12,949	-32,438	-12,949
TOTAL RECUR	0	0	0	-8,998	-15,129	-15,268	-39,394	-15,268
TOTAL NET COST	571	429	321	-2,315	-15,129	-15,268	-31,390	-15,268

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,781	0	42,013	0	0	0	45,795
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	23,558	0	0	23,558
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	400	0	0	0	0	0	400
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	802	0	0	802
TOTAL ONE-TIME	4,181	0	42,013	24,360	0	0	70,555

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
 Std Fctrs File : C:\COBRA 6.10\BRAC2005.SFF

Base: Charlottesville NGIC, VA (TEMPBASE)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	933	933	933	2,799	933
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	7,172	7,172	14,344	7,172
TOTAL RECUR	0	0	1,147	2,238	9,410	9,410	22,207	9,410
TOTAL COSTS	4,181	0	43,161	26,598	9,410	9,410	92,761	9,410

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,360	1,360	1,360	4,080	1,360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,200	1,200	1,200	3,600	1,200
TOTAL RECUR	0	0	0	2,560	2,560	2,560	7,680	2,560
TOTAL SAVINGS	0	0	0	2,560	2,560	2,560	7,680	2,560

Department : Intelligence JCSG
 Option Pkg Name: INT-0010
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Base: Charlottesville NGIC, VA (TEMPBASE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,781	0	42,013	0	0	0	45,795	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	23,558	0	0	23,558	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	400	0	0	0	0	0	400	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	802	0	0	802	
TOTAL ONE-TIME	4,181	0	42,013	24,360	0	0	70,555	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	739	739	739	739	2,957	739
Recap	0	0	408	408	408	408	1,633	408
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-1,360	-1,360	-1,360	-4,080	-1,360
TRICARE	0	0	0	158	158	158	474	158
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	933	933	933	2,799	933
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,200	5,972	5,972	10,744	5,972
TOTAL RECUR	0	0	1,147	-321	6,850	6,850	14,527	6,850
TOTAL NET COST	4,181	0	43,161	24,038	6,850	6,850	85,082	6,850