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Planning Integration FY 1995 Multi-Year Program Plan (MYPP)/Fiscal Year Work Plan (FYWP)

Date Published
September 1994

Prepared for the U.S. Department of Energy
Office of Environmental Restoration
and Waste Management

**Westinghouse
Hanford Company**

P.O. Box 1970
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Hanford Operations and Engineering Contractor for the
U.S. Department of Energy under Contract DE-AC06-87RL10930

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Document Number: WHC-SP-1096

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Release Date: 9/20/94

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WBS 1.8.2 PLANNING INTEGRATION PROGRAM

Program Element Managers

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Planning Integration Program
Multi-Year Program Plan

INTRODUCTION

This Multi-Year Program Plan (MYPP) for the Planning Integration Program, Work Breakdown Structure (WBS) Element 1.8.2, is the primary management tool to document the technical, schedule, and cost baseline for work directed by the U.S. Department of Energy (DOE), Richland Operations Office (RL). As an approved document, it establishes a binding agreement between RL and the performing contractors for the work to be performed. It was prepared by the Westinghouse Hanford Company (WHC) and the Pacific Northwest Laboratory (PNL).

This MYPP provides a picture from fiscal year (FY) 1995 through FY 2001 for the Planning Integration Program. The MYPP provides a window of detailed information for the first three years. It also provides "execution year" work plans. The MYPP provides summary information for the next four years, documenting the same period as the Activity Data Sheets.

Guidance for the preparation of this MYPP was promulgated by RL in a June 3, 1994, letter to contractors, "1995 Multi-Year Program Plan/Fiscal Year Work Plan - Program Plan Guidance." Because of the need to proceed with preparing the MYPP, WHC processed internal guidance in an April 19, 1994, memo, "FY 1995 MYPP Call Letter." The MYPP was generated based upon the integrated target case discussed in the current budget year's Activity Data Sheets.

Only that work scope identified, scheduled, and costed in this MYPP is authorized to be performed. Appropriate changes to the content of this MYPP document, excluding attachments, appendices, or other appurtenances, will be made through appropriate Class I change control. Levels for approving changes are defined in WHC-MCS-2-5, paragraph 4.1; WHC-CM-6-1, EP-2.2; RL-TPA-090-0001, TP-MG-02; and, RLP 5000.6.

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MULTI-YEAR PROGRAM PLAN

PLANNING INTEGRATION PROGRAM, WBS 1.8.2

1.0 PROGRAM OVERVIEW

The Planning Integration Program provides sitewide planning, integration, oversight, and analysis of the work scope being performed, or planned to be performed, across the Hanford Site. Part of the planning process is to develop and publish the site guidance to each of the performing programs across the site for developing planning documents such as the Activity Data Sheets and the Multi-Year Program Plans.

Planning Integration also provides oversight and primary customer interface for the Project Tracking System (PTS) and the Site Management System (SMS).

Planning Integration provides the resources necessary to conduct the sitewide strategic planning analyses and the systems engineering activities.

Risks are assessed and managed at a very high level across the site.

Planning Integration provides for its own public involvement required to support the above actions.

This activity provides the management interface with the DOE customer and with the contractor management for the program. Baseline development, management, and change control for this program are contained within the work scope.

The work scope contained within this program will continue at varying levels of resource requirements over the execution year plus six years.

The primary assumption is that funding will continue to be constrained. This will require a prioritization system be implemented to assign available resources to the work scope with the highest benefit in risk reduction, schedule optimization, and public acceptability.

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1.A PROGRAM MISSION AND VISION

1.A.1 Program Vision

- Activities on the Hanford Site are planned, analyzed, prioritized, organized, and effectively controlled and integrated according to system-engineered, risk-based program plans developed by the responsible line organizations.

1.A.2 Program Mission

The mission of the Planning Integration Program is to develop technically sound, publicly acceptable, and realistically achievable plans that when executed will enable all site programs to accomplish their missions. The Planning Integration Program will prepare for and coordinate the preparation of integrated, system-engineered plans and efficient work-scope prioritization methods that consider health and environment risks and incorporate stakeholder values. This will result in the implementation of prioritized and measurable baselined plans.

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1.B PROGRAM MISSION STRATEGY

To accomplish the program mission, the Planning Integration Program will use the following overview strategies:

- The Hanford Site work scope will be completely defined using systems engineering and integrated planning techniques. Systems engineering principles will be used to completely define work scope assignment and interfaces. Program execution logic will be developed for site work.
- Baseline work scope and logic will be planned and scheduled over a multi-year period with structured estimating and resource-loaded schedules. All Activity Data Sheet products will be produced from the programs MYPP/Fiscal Year Work Plans (FYWPs).
- Multi-year baselines will be developed and maintained. Execution of the plan will be reported so that progress against baseline, management corrective actions, and financial status can be assessed. Management of the program baselines will be maintained with rigorous change control processes.
- Analysis of the Hanford Site's program baselines will be conducted to validate that the site's limited resources are applied to the work with the highest value.

1.B.a Work Identification Strategy

The strategy for this program element includes providing support (planning, facilitation, and document compilation) to the Hanford Quality Council to prepare the Hanford Strategic Plan. Recommendations will be made to ensure continuous process improvements. The strategy also includes the following.

Hanford's vision, mission, and goals will be developed by the Hanford Quality Council and published in the Hanford Strategic Plan. It will be the framework to align the technical baseline and the program baselines.

The Hanford Strategic Plan will be consistent with DOE-Headquarters (HQ) Environmental Management Strategic Plan.

The Hanford Mission Plan (HMP) Site Guidance will provide guidance to the programs preparing MYPPs. It will be driven by the Hanford Strategic Plan. It will contain the Site Planning Basis (decisions and assumptions) generated by Systems Engineering. The site Work Breakdown Structure (WBS) will use the systems-engineered Cleanup Product Breakdown Structure as a part of the basis. Public values from the Future Site Uses Working Group and Tank Waste Task Force will be included in the Site Guidance.

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The HMP will be prepared by a multi-contractor team in conjunction with RL and programs.

A sitewide prioritization criteria will be published in the HMP Site Guidance to assure a consistent approach to resource allocation. The criteria will consider risk, stakeholder values, legal, and economic factors.

The Site Guidance will not only provide a summary of the systems-engineered, technical baseline, but it will direct program planning to incorporate program systems-engineered, technical baselines into the MYPPs.

The Hanford Site program baselines and interfaces will be analyzed and assessed to identify key decision points, interface issues, inconsistencies, omissions, or overlaps.

Site budget priority listings will be analyzed against risk factors, public values, and risk perceptions to provide input to decision makers. This will ensure a consistent approach and match resources to requirements.

The decision-making process will be supported by introducing risk management techniques and facilitating compilation of risk data applicable to technical decisions (systems engineering) planning decisions (site and program baselines), the Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) negotiations, etc.

The interfaces between site decision makers, program decision makers, and integrated risk assessment will be supported in order to provide a consistent framework for risk-based decision making and risk analysis.

The program baselines will be analyzed for opportunities to expedite the cleanup component of the mission.

A risk-based decision-making process will be implemented.

1.B.b Baseline Reporting and Systems Development Strategy

Performance towards the sitewide multi-year baselines will be reported so that progress against the baseline, management corrective actions, and financial status can be assessed. Reporting will be automated as appropriate and fed from a single source to maintain consistency.

Baseline management for the sitewide programs will be maintained through a rigorously documented change control process, which allows for tracking of change requests, maintains submittal and disposition statistics, and provides training as requested.

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Planning systems will be developed which provide the capability to integrate schedule, cost, and report performance. Scope and schedules will drive budgets and performance, with status available to program managers as needed.

1.B.c Program Baseline Integration Strategy

Guidance will be issued to the direct and indirect funded programs providing site context and direction in the preparation of technical, schedule, and cost baselines. This strategy will provide a common direction (assumptions, interfaces, responsibilities, and strategic issues) for the programs to use in their baseline preparation and baseline maintenance.

The technical, schedule, and cost baselines will be independently reviewed on an ongoing basis. This review will assure the accuracy and consistency of the baselines to approved standards and criteria, and provide for sitewide baseline integration.

An additional strategy is the development and maintenance of the Hanford Site Integrated Schedule which provides a schedule, capable of identifying critical paths, integrated across the site's major work scope. This will assist management in the identification of adverse conditions in program interfaces and schedule conflicts.

1.B.d Technical Baseline Development Strategy

The technical baseline for the Hanford Cleanup mission will be established using formalized systems engineering methodology as required by RLPD 4900.1 Systems Engineering. The technical baseline developed in this element will be a primary input to program element 1.8.2.1.2 Hanford Mission Planning which provides technical content, priorities, and program scope to MYPP planning.

Systems engineering is a prescriptive process which defines the deliverables needed to complete the mission, as well as the facilities and infrastructure needed to produce the deliverables. The top level deliverables for the cleanup system include the identification of waste shipped offsite, waste disposed onsite, transferred resources, etc. In order to better define the top level deliverables, systems engineering also defines the sub-products which make up the top level deliverables. In turn, the sub-products are defined in terms of their component parts. The processes continue to develop a hierarchy of items which when delivered complete the system. Decomposition continues until each part of the deliverable set can be produced onsite, procured offsite, or provided by an onsite contractor.

The definition and development of the top level deliverables (products) is the responsibility of this program element. Definition of the lower products is provided by the various programs/organizations involved in cleanup work. This

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program element is also responsible for ensuring that the entire systems engineering process is conducted within the framework of a single integrated process which is completely continuous throughout the mission.

Development of a technical baseline using systems engineering is an iterative process. The first time through, rough definition of a deliverable hierarchy should be produced. After review by the system owners, technical staff, and stakeholders a second iteration should produce a significantly more detailed and better specified deliverable set. The improved set then should be optimized to ensure consistency, remove redundancies, eliminate omissions, and improve efficiencies. Because of the complexity of the cleanup system, optimization is a difficult process and can be perused only to a limited degree each year. The whole process needs to be repeated continuously to maintain a valid baseline in an evolving requirements environment.

The specific strategy to use systems engineering to develop the technical baseline is as follows:

- In the initial year (FY 1994), develop a systems engineering management plan (SEMP), Systems Engineering Manual (SEM), and associated implementing procedures, and conduct the first iteration of all required systems engineering activities to produce an initial rough baseline.
- In the second Year (FY 1995) modify the SEM and SEMP to reflect field experience; revise the rough baseline to respond to reviewer comments and requirements changes; iterate (update) the entire SE process to refine baseline definition; and complete three optimization cases including M-33, the 200 Area disposal complex, and a third case to be identified later. Upon the completion of the third case, a site specification will be developed which defines the baseline in better detail and reflects optimization of three high impact mission deliverables.
- In the third and fourth years the process will be repeated. It is expected that in this timeframe the baseline specification will achieve sufficient stability and quality that all components can be acquired.
- In subsequent years the system definition is expected to evolve slowly as new information or opportunities emerge, or as requirements change. During this period sitewide systems engineering activities are expected to decline to the level needed to validate lower systems work and to assure that the deliverables are integrated to complete the overall cleanup mission.

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1.B.e Planning Integration Program Management Strategy

The strategy for providing program management for the Planning Integration Program rests in the development and sustenance of a programmatic baseline. This baseline must specifically identify and document the scope, schedule, and budgets necessary to perform the assigned work. Once the baseline is emplaced, a rigorous management and change control process will be implemented. This strategy is founded on the principles that: a firm business relationship between the customer (RL) and the contractors (WHC and PNL) exists; that only the work identified in the MYPP is authorized; and, that only authorized work will be performed.

1.B.f Integrated Risk Assessment Strategy

The Integrated Risk Assessment Program (IRAP) develops and implements a methodology for producing Hanford sitewide risk assessments and associated uncertainties. These methods are applied to produce estimates of health and safety risks to the public, workers, and ecosystem for three time periods, each projected into the future: at the current time; during remediation; and, for the final site endstate. This risk analysis requires understanding temporal and spatial aspects of cleanup.

The approach for development of a broad understanding of Hanford Site risks, based on anticipated levels of funding, is given in Table 1. The initial development will require about five years. On a three- to five-year cycle, depending on needs, risk assessments will be updated to include new information. Results of risk assessments will be analyzed to understand areas in which additional information would reduce uncertainties in risk and clarify decision options. New results (when available) will be input to risk assessments to update them.

Specifically, risk results will be provided to various Hanford activities to allow Hanford sitewide planning and management to set priorities and allocate budgets across programs and to specify technology performance criteria in terms of risk reduction. Risk results will also be reformulated to meet other needs, such as making decisions about alternatives in developing a site-level technical baseline.

Risk results also support: communication to defend the site budget to Congress and to DOE-HQ; development of an integrated cleanup management and planning concept in collaboration with stakeholders; communication with the scientific community about knowledge gaps for cleanup planning and implementation (including for risk assessment); and, communication with DOE and regulators about a cleanup planning and management concept for Hanford, including communication about contaminants that are drivers of cleanup, risk reduction, and regulatory reform needed for safer and more cost effective cleanup.

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Period	Baseline	Endstate	During Remediation
Work Accomplished			
FY 1995	Public health (finish)		
FY 1996	Worker health and safety		
FY 1997	Ecological health	Public health (Tri-Party Agreement)	Worker health and safety
FY 1998		Worker health and safety (Tri-Party Agreement) Ecological health (Tri-Party Agreement)	Public health
FY 1999	Update - public health Update - worker health and safety		Ecological health
FY 2000	Update - ecological health	Update - Public health (Tri-Party Agreement)	

Table 1.B.f-1. Overall temporal plan for risk assessments to evaluate the public, worker, and ecological risks at the current time (baseline), during remediation, and in the final site endstate.

1.B.g Public Involvement Strategy

Public Involvement will compile the necessary public involvement needs from Program Elements. Activities to fulfill the public involvement requirements of the *Hanford Federal Facility Agreement and Consent Order*, Paragraphs 148 and 149, and to fulfill the public involvement requirements associated with the recommendations of the Defense Nuclear Facility Safety Board will be incorporated into the program Public Involvement strategy. Public Involvement will facilitate an analysis of the sequential flow of the planning processes. Based on this flow, Public Involvement will help the program elements develop quarterly public involvement action plans for the planning processes. The implementation of an action plan will be followed by an evaluation to see how well action plan objectives were met. As the foundation processes are understood and accepted by the public, Indian nations, and interested parties, the subsequent action plans can focus on the next logical process(es).

1.B.h Activity Data Sheet Preparation and Coordination Strategy

Guidance will be provided for the preparation and documentation of Activity Data Sheets to assure they are in accordance with approved criteria, have a

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clear and well defined basis, and are consistent across the site. The database (Resource Pricing Module) used for documenting the pricing of the cost estimates within the ADSs, will be maintained and validated. Ongoing interface with the programs and projects will provide a coordinated budget submittal for Hanford baseline planning and allocation of resources through a sitewide prioritization system.

Additionally, ongoing reviews will be performed and documented on ADS development to provide technical validation of the work scope and schedule as they relate to the identified funding estimates.

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1.B.1 Technical Functions and Requirements

To accomplish the vision and mission, the Planning Integration Program must meet these technical requirements:

- Requirement 1 - A disciplined process will be implemented that identifies and integrates the technical scope, schedule, and resource baselines of site programs in FY 1994 and incorporated in the FY 1995 MYPPs/FYWPs. (RL Site Management System Guidance, DOE-HQ Activity Data Sheets Guidance, Defense Authorization Act, OMB A-109, DOE Orders 4700.1 and 4700.5).
- Requirement 2 - Resources must be allocated and prioritized considering critical path schedules, risk, regulatory compliance, and performance. The initial application of critical path scheduling analysis will be during the first quarter of FY 1995 for the TWRS. (Tri-Party Agreement, paragraph 138.)
- Requirement 3 - Technical, schedule, risk, and resource baselines must consider input from stakeholders. Input will be received through various outreach initiatives and public interfaces. (DOE Activity Data Sheets DOE-HQ Guidance, DOE/EH 0231, Tri-Party Agreement, "Public Participation in Environmental Restoration Activities").
- Requirement 4 - A system must be implemented that measures performance against fully integrated baselines by the beginning of FY 1995 (RL Site Management System Guidance and Defense Authorization Act).
- Requirement 5 - Technical, schedule, and cost baselines must be independently reviewed to the approved standards and criteria. This must be an ongoing activity (EM-30 Cost and Schedule Estimating Guide).
- Requirement 6 - Budget requests must be based on approved technical, schedule, and cost baselines, and incorporate legal and regulatory compliance. This is an ongoing activity (Tri-Party Agreement, paragraph 149).
- Requirement 7 - Risks addressed by cleanup requirements must be estimated on the basis of best scientific evidence available and the risk placed within the context of other risks to which the public is exposed (H.R. 2445).

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1.B.2 Program Objectives

To support the technical requirements of the Planning Integration Program, the key objectives that must be met are:

- Implement a structured planning process that builds from future site-use considerations, evaluates site-level alternatives using risk and systems engineering techniques, develops site-level decision criteria for alternative selection (including risk), selects a site-level planning baseline; and identifies and assigns total site work scope (including required technology), responsibilities, and interfaces for MYPP/FYWP development (Requirement 1).
- Implement a disciplined and structured systems engineering process for the site to completely identify work scope, interfaces, products, and performance measures as primary input to the site-level planning process and the development of technical scope for the program baselines reflected in the MYPP/FYWPs (Requirement 1).
- Coordinate the development of integrated program baselines, which will provide the ability to measure performance accurately and be maintained formally through change management (Requirement 1).
- Integrate the Hanford Site scheduling, critical path development, cost estimating, reporting, and financial data systems into a sitewide management systems network, to ensure that site resources are used effectively (Requirement 1).
- Develop the Activity Data Sheets as a byproduct of the MYPP/FYWP planning baseline (Requirement 1).
- Perform monthly analysis on the Site Integrated Schedule to determine areas requiring greater attention, to aid in prioritizing work and allocating resources (Requirements 1, 2, and 4).
- Develop risk information for the range of inventories on the Hanford Site in a form that can be used in the program prioritization and resource allocation process developed under WBS 1.8.2.1.3 and 1.8.2.6.1 (Requirements 2 and 7).
- Participation by the various stakeholder groups in defining the technical work scope to "clean up" the Hanford Site. Participation by the stakeholders in defining the end state, and developing alternatives, selection criteria, and the top-level alternative selection process. Understanding and acceptance by the stakeholders of the risks of the existing inventory and the risk implications of site-level alternatives (Requirements 3 and 7).

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- Implement a public-participation process that allows stakeholder input on Hanford planning and budgeting processes (Requirement 3).
- Review the Multi-Year Program Plans/Fiscal Year Work Plans, and Activity Data Sheets to ensure that they reflect all environmental compliance and safety activities. The Activity Data Sheets will be used as the basis for the annual budget request (Requirement 5 & 6).
- Develop a single database for the generation of both PTS and SMS reports (Requirement 4).
- Support RL and programs in: developing and validating cost baselines; enhancing Activity-Based Cost Estimating methods for validation of cost baselines; and, conducting independent reviews of technical, schedule and cost baselines (Requirements 1, 4, and 5).

1.B.2.1 Work Identification Objectives

The objectives for this program element are:

- Ensure the site contractors and programs share a common understanding of the Site mission, vision, goals, and planning basis (decisions and assumptions).
- Ensure continuity and traceability of Hanford work identification to the DOE-HQ Environmental Management Strategic Plan.
- Ensure site and programs plans are developed and implemented which are technically feasible, publicly acceptable, and realistically achievable.
- Support site-level decision makers to ensure that decisions are consistent, logical and defensible.
- Assure consideration of risk (health, safety, environmental, technical, and programmatic) by site decision makers.

1.B.2.2 Baseline Reporting and System Development Objectives

Baseline Reporting and System Development objectives are:

- Develop a single database for the generation of both PTS and SMS reports.

Planning Integration
Multi-Year Program Plan

- Submit an Executive Summary report which accurately depicts program consolidated performance at a level suitable for senior management, regulator, and stakeholder review.
- Maintain a change control process that provides the level of service appropriate to the needs of the programs, but one that can track each change package individually as well as maintain statistical performance trends for all programs.
- Integrate scheduling, cost estimating, performance reporting, and financial data systems into a sitewide management systems network.

1.B.2.3 Program Baseline Integration Objectives

Program Baseline Integration objectives will be met by:

- Providing specific guidance to the programs for preparation of technical, schedule, and cost baselines.
- Developing a Site Integrated Schedule which is supported by the Program Level I and II schedules.
- Performing technical reviews and analysis of Program Baseline Plans.
- Implementing supporting guidance (i.e., Activity-Based Cost estimating training, coordination and development workshops, procedure revision, training to updated procedures, etc.) to support this effort.

1.B.2.4 Technical Baseline Development Objectives

The key objectives that must be met to support this program element are:

- Implement systems engineering processes to develop the technical baseline which meets the requirements of RLPD 4900.1, Systems Engineering.
- Develop the manuals, procedures, and training materials needed to conduct an effective systems engineering effort throughout the cleanup system.
- Define the top level deliverables which, when complete, fulfill all cleanup systems requirements. This top level definition will provide the framework and coordination needed to integrate all lower level mission deliverables defined by the participating programs or organizations.

Planning Integration
Multi-Year Program Plan

- Optimize the primary technical systems architectures selected to deliver the mission.
- Support technical review of all systems engineering outputs by the appropriate authority, including Defense Nuclear Facility Safety Board, National Academy of Sciences, stakeholder panels, RL and DOE-HQ.

1.B.2.5 Planning Integration Program Management Objectives

The objectives of Planning Integration Program Management are:

- Generate timely and accurate inputs for the ADS 7250 submittal.
- Develop the MYPP/FYWP to establish a credible technical, schedule, and cost baseline.
- Generate accurate and timely monthly inputs for the SMS and PTS reports.
- Conduct performance analyses of all program elements within the 1.8.2 program.
- Coordinate all the efforts within the 1.8.2 program.
- Assure timely and disciplined control of the approved technical, schedule, and cost baseline through a rigorous change control process.

1.B.2.6 Integrated Risk Assessment Objectives

The goal of IRAP is to develop technically sound health and ecological risk assessment input to support making risk-based decisions about environmental restoration and waste management at Hanford. The following are IRAP objectives:

- Coordinate the risk management/risk-based decision making task with 1.8.2 program element activities including Systems Engineering, Stakeholder Involvement, and Strategic Planning.
- Coordinate with risk assessment activities being conducted in programs at Hanford to ensure (as much as possible) consistency in data, assumptions, and methods.
- Coordinate with various Hanford programs to assure consistency of results, or to understand reasons for a lack of consistency, and enable use of programmatic results by IRAP, as feasible.

Planning Integration
Multi-Year Program Plan

- Interface with DOE complex-wide risk assessment activities, both to use information produced by complex-wide programs and to provide risk results from the Hanford Site.
- Involve stakeholders, including the various publics, the Indian nations, regulators, funding organizations, scientific communities, contractors, DOE, and workers.
- Develop a technical review panel to provide technical guidance and review on methods and priorities.

1.B.2.7 Public Involvement Objectives

The Public Involvement objectives are:

- Ensure that Hanford's planning process is open to the full view and input of those it serves, consistent with applicable laws, regulations, and contracts.
- Establish and maintain the credibility of Hanford's planning process with interested stakeholders.

1.B.2.8 Activity Data Sheet Preparation and Coordination Objectives

The objectives associated with ADS Preparation and Coordination include the technical assessment and analysis of ADSs to ensure compliance with standards and guidance provided by DOE. They are:

- Ensure consistency and integration of the budget submittal for Hanford baseline planning and allocation of resources.
- Assure consistency among programs, as well as between the ADSs and the Program Baseline Plans.
- Maintain the Resource Pricing Module to assure consistent and accurate pricing to support the budget submittal.

Planning Integration
Multi-Year Program Plan

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Planning Integration
Multi-Year Program Plan

2.0 PROGRAM BASELINE

The program baseline contains the definition of the work scope to be accomplished, the schedule by which that work scope will be accomplished, and the costs for accomplishing that work scope within the established schedule. The baseline is maintained through a rigorous change control process.

The program baseline consists of work scope, schedule, and cost data necessary to establish a baseline for the program against which the program's performance can and will be measured. The data includes the program WBS, from the program's relationship to the site WBS, as well as details to the cost account level. The data also includes the responsibility assignment matrix to the cost account level; the WBS Dictionaries for the program to the activity level; program and program element logic diagrams; the program master baseline schedule; the program performance baseline schedule; cost summary data for the seven-year period (execution year plus six years); a summary of the bases of estimates for these costs; the planned staffing by job category; and, building blocks identifying work scope priorities.

This data forms the Planning Integration Program multi-year baseline through FY 2001, and will be used as the basis for the budget formulation process, as contained within the Activity Data Sheets.

Planning Integration
Multi-Year Program Plan

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Planning Integration
Multi-Year Program Plan

2.A WORK BREAKDOWN STRUCTURE INFORMATION

This section includes the following data:

1. The Hanford Site WBS
2. The Planning Integration Program WBS
3. The Planning Integration Program work scope definition as contained within the WBS Dictionaries

These data define the program's technical work scope through the use of the WBS Dictionaries, and decomposes and delegates this work scope to the accountable program element, which is further decomposed and delegated to the activity and cost account.

Planning Integration
Multi-Year Program Plan

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Planning Integration
Multi-Year Program Plan

2.A.1 Work Breakdown Structure

All activities performed at the Hanford Site are described in the Hanford Site WBS. Refer to figure 2.A.1-1 for the Hanford Site WBS. Within the Hanford Site WBS is "EM-30, Waste Management," which is element 1.0 of the Hanford Site WBS. This element is further decomposed to elements such as: Tank Waste Remediation (1.1), Solid/Liquid Waste and Decontamination Services (1.2), and Program Management (1.8).

Program Management (1.8) contains two programs.

- RL Direction and Grant Management Program (1.8.1)
- Planning Integration Program (1.8.2)

The focus of this MYPP is on Planning Integration Program (1.8.2). Figure 2.A.1-1 provides the relationship of the Planning Integration Program to other programs on the Site.

The Planning Integration Program WBS is depicted in figure 2.A.1-2. This figure identifies the decomposition of the work scope assigned to the Planning Integration Program from the program level, through to the program elements, activities, and cost account levels. Details of those work scope assignments are found in the following section titled, "Program Work Scope," which contains all the WBS Dictionaries within the Planning Integration program.

Hanford Site Work Breakdown Structure to 1.8.2 Planning Integration

Figure 2.A.1-1 Hanford Site Work Breakdown Structure to 1.8.2 Planning Integration

2A-3

FY 1995 MYPP/FYWP PLANNING INTEGRATION PROGRAM 1.8.2

2.A.1 Work Breakdown Structure

2A-4

FY 1995 MYPP/FYWP PLANNING INTEGRATION PROGRAM 1.8.2

Continued

2A-5

Figure 2.A.1-2 Planning Integration Work Breakdown Structure (Page 2 of 2)

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Planning Integration
Multi-Year Program Plan

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2.A.2 Program Work Scope

PLANNING INTEGRATION PROGRAM

FY 1995 MYPP

1.8.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2	5 WBS ELEMENT TITLE Planning Integration Program	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/EW2010700/G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services IRM B. TECHNICAL CONTENT/WORK STATEMENT The Planning Integration Program provides sitewide planning, integration, oversight, and analysis of the work scope being performed, or planned to be performed, across the Hanford Site. Part of the planning process is to develop and publish the site guidance to each of the performing programs across the site for developing planning documents such as the Activity Data Sheets and the Multi-Year Program Plans. -continued-		

PLANNING INTEGRATION PROGRAM

FY 1995 MYPP

1.8.2

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Planning Integration also provides oversight and primary customer interface for the Project Tracking System, and the Site Management System.

Planning Integration provides the resources necessary to conduct the site wide strategic planning analyses and the systems engineering activities.

Risks are assessed and managed at a very high level across the site.

Planning Integration provides for its own public involvement required to support the above actions.

This activity provides the management interface with the DOE customer and with the contractor management. Baseline development, management, and change control for this program is contained within the workscope.

The workscope contained within this activity is described in greater detail in the subordinate program elements:

- 1.8.2.1 Work Definition
- 1.8.2.2 Performance Reporting
- 1.8.2.3 Program Baseline Integration
- 1.8.2.4 Technical Baseline Development
- 1.8.2.5 Planning Integration Program Management
- 1.8.2.6 Integrated Risk Assessment
- 1.8.2.7 Public Involvement
- 1.8.2.8 ADS Preparation and Coordination

This workscope contained within this program will continue at varying levels of resource consumption over the life of activity at the Hanford Site.

WORK IDENTIFICATION

FY 1995 MYPP

1.8.2.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.1	5 WBS ELEMENT TITLE Work Identification	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/EW2010700/G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services IRM B. TECHNICAL CONTENT/WORK STATEMENT <p>Work Identification results in the broad definition of the site's long range work scope, framework and site-level risk management. It is the initial phase of the planning cycle defined in RLPD 5000.1, RLID 5000.2 and RLID 5000.12. The annual cycle will continue until the mission cannot be changed, long range planning decisions are complete, the framework is stable, strategic issues are resolved and only program level risk decisions remain as determined by the Hanford Quality Council (HQC).</p> <p>The program elements associated with Strategic Planning are:</p> <ul style="list-style-type: none"> 1.8.2.1.1 Strategic Quality Planning 1.8.2.1.2 Hanford Mission Planning 1.8.2.1.3 Risk Management <p style="text-align: center;">-continued-</p>		

WORK IDENTIFICATION

FY 1995 MYPP

1.8.2.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

The primary products are the Hanford Strategic Plan (HSP), the Hanford Mission Plan (Site Guidance and Program Integration) and the development and implementation of site-level risk management (risk-based decision making). These primary products are supported by additional studies (material balances, cost, schedule) and analysis of program baselines.

The work identification interfaces include linkage of the HSP to the Environmental Management Strategic Plan. Work identification uses the Systems Engineering technical baseline in the Hanford Mission Plan and formulation guidance to programs. Work identification assists systems engineering in the development of the site technical baseline (guidance, analysis and integration). Work identification analyzes individual program MYPPs for consistency and integration of the program baseline assumptions, technical logic, waste data, regulatory drivers, decision points and priorities. The analysis will assist determination that the baseline is realistic. Lastly, information requirements will be coordinated with Public Involvement to assure exchanges with the Hanford Advisory Board, public, and stakeholders on the mission, priorities, and risk.

Assumptions that guide this Program Element are:

The U.S. Department of Energy, Richland Operations Office (RL), Planning and Integration Division (PID) will direct WHC to continue support to the HQC and the preparation of the annual strategic plan.

RL-PID will direct Westinghouse Hanford Company (WHC) to continue preparation of the annual update of the Hanford Mission Plan "Site Guidance."

Multi-contractor team effort will continue to be employed to prepare the Hanford Mission Plan products.

Preparation of the Hanford Mission Plan "Integration Analysis" is dependent on funding and resources.

STRATEGIC QUALITY PLANNING

FY 1995 MYPP

1.8.2.1.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.1.1	5 WBS ELEMENT TITLE Strategic Quality Planning	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services IRM B. TECHNICAL CONTENT/WORK STATEMENT <p>The Hanford Strategic Plan (HSP) is a succinct document which defines the mission, vision, goals and strategic issues for the Hanford site per RLID 5000.12. WHC supports the RL Hanford Quality Council (HQC) in the preparation of the HSP. It is revisited annually and revised at the direction of RL. This annual cycle will continue until no additional mission changes are credible or possible and strategies have been planned for resolution for all strategic issues.</p> <p style="text-align: center;">-continued-</p>		

STRATEGIC QUALITY PLANNING

FY 1995 MYPP

1.8.2.1.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

The HSP is support to DOE-HQ strategic planning and drives the long range planning process at the Hanford Site. It is linked to the U.S. Department of Energy Strategic Plan and the Environmental Management Strategic Plan. The primary product of this program activity is the annual completion of the HSP update. The completed document will be distributed by this program element. The HSP is an input to the Hanford Mission Plan Site Guidance (HMP) as well as the Systems Engineering Planning Basis for Multi-Year Program Plans (MYPPs). Another key part of this effort is the planning and facilitation of the ongoing Hanford Quality Council (HQC) meetings. This includes guidance and facilitation of sitewide strategy and goal teams.

Key assumptions for this activity are:

RL-PID will direct WHC to continue support the HQC and the annual preparation of the strategic plan.

The HQC and its teams will develop the materials compiled by WHC in the Hanford Strategic Plan.

G&A funding will be available for the Hanford Quality Council support. The HQC and its teams will be funded by other sources.

HANFORD MISSION PLANNING

FY 1995 MYPP

1.8.2.1.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.1.2	5 WBS ELEMENT TITLE Hanford Mission Planning	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/EW2010700	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT The Hanford Mission Plan (HMP) is a succinct document that provides sitewide program guidance integration and baseline documentation per RLID 5000.2 and RLID 5000.12. The HMP is revised annually according to input from Site program elements, the DOE, stakeholders and the public. The HMP is driven by the Hanford Strategic Plan (HSP) and is developed using a Systems Engineering approach. It consists of two major pieces - site guidance and integration analysis. Site guidance provides a comprehensive definition of the total site mission as outlined in the HSP, including a WBS which defines the essential site program elements from which multi-year program planning evolves. The integration analysis (currently not funded for FY1995) is a repository for Multi-Year Program Plan (MYPP) generated data such as technical logic, waste data, technology, regulatory drivers, decision points and risk comparison. The annual cycle will continue until the last baseline planning cycle. -continued-		

HANFORD MISSION PLANNING

FY 1995 MYPP

1.8.2.1.2

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Hanford mission planning provides support to RL in determining an integrated sitewide cleanup strategy which encompasses the disposition of material inventories, facilities and land. The HMP provides guidance to site programs that prepare their respective MYPPs. Hanford mission planning provides a link from the technical baseline to program planning. The Site WBS is designed from a Systems Engineering (SE) Product Breakdown Structure (PBS). In parallel, the site level OBS is developed. Hanford Mission Planning supports the development of the SE technical baseline update and optimization by providing the Hanford Strategic Analysis (HSA) material balances, ROM Schedule and cost estimates. The SE technical baseline and planning basis will be summarized in the FY1996 HMP Site Guidance. Priority criteria and a high level priority list are maintained working with Risk Management and the Hanford Quality Council. Public values from the Future Site Use Working Group and the Tank Waste Task Force will be summarized in the HMP Site Guidance. Additional public values from formal committees, such as the Hanford Advisory Board, will be entered to update these two references.

Key assumptions for this activity are:

Initial Systems Engineering Technical Baseline will be issued in FY 1994.

The linkage of the Systems Engineering Technical Baseline with the program baselines will be the Hanford Mission Plan "Site Guidance."

Systems Engineering is the site technical decision process .

Hanford Mission Planning funding will be from both the EM-30 and EM-40. ADS 7250 will provide 80 percent of funding and ADS 3410 will provide the remaining 20 percent.

RISK MANAGEMENT
1.8.2.1.3

FY 1995 MYPP

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.1.3	5 WBS ELEMENT TITLE Risk Management	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services B. TECHNICAL CONTENT/WORK STATEMENT The overall purpose of risk management at Hanford is to eliminate or reduce risks to the public, workers, and the environment associated with the storage, treatment, and disposal of hazardous and radiological waste. Hanford managers have been directed to allocate its resources to those activities which address the greatest risks and which provide the greatest risk reduction. To do so, Hanford will implement a Risk Management System at all levels of the Site. The overall goal of the risk management task is the design, implementation, and assessment of this System and the incorporation of risk-based decision making at all levels of management. -continued-		

RISK MANAGEMENT

FY 1995 MYPP

1.8.2.1.3

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

It is assumed that this project will continue for the next several years to support resource allocation and decision making, although the form and content of the project will evolve over time. Initially, efforts will concentrate on determining, in cooperation with the Integrated Risk Assessment Program, a site-wide picture of risk, which can be made available to decision makers and in implementing risk-based decision processes. Risk-based decision making includes public values and concerns, so analysts will ensure perceived risk, as well as hazard, is included in decision making.

Annually, analysts will perform cost-risk-benefit analyses of the Hanford technical program and will advise managers on resource allocation in accordance with priority criteria established by those managers. Prioritization methodology tools will be developed, implemented, and improved over the next several years as transition to the cleanup mission is completed. Other missions of science and technology and economic diversity will be included, as well.

Key interfaces of risk management are:

- Systems engineering--for technical alternatives and assumptions
- Mission Planning--for prioritization criteria and site guidance
- Integrated Risk Assessment--for ES&H risk information and focus
- Programs--for program risk information
- Public Involvement--for stakeholder involvement in decision making

Since resource allocation and decision making continue indefinitely, risk management is considered to be an ongoing task that diminishes over the next several years as risk-based decision making becomes the norm and prioritization tools are solidified.

Key deliverables are:

- In FY 1995: implementation of prioritization methods
 - Cost-risk-benefit analysis
 - Public risk perceptions
 - RL Risk Management Procedure
 - Sitewide risk activities
- In FY 1996 and beyond, annual reports on:
 - Analysis of risks and costs at Hanford
 - Application of risk-based decision making at Hanford

BASELINE REPORTING AND SYSTEMS DEVELOPMENT
FY 1995 MYPP 1.8.2.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.2	5 WBS ELEMENT TITLE Baseline Reporting and Systems Development	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services IRM B. TECHNICAL CONTENT/WORK STATEMENT The Baseline Reporting and Systems Development program element provides the infrastructure for performance reporting, including coordination (sitewide) of the Site Management System (SMS) and Progress Tracking System (PTS) reports; program systems development, implementation, and training; WHC centralized change control processing; and company project management procedure development, including training and surveillance activity to those procedures. Requirements include integrating a standard scheduling system to allow the production of resource-loaded schedules by job category and provide integration of cost (the effort to produce this schedule and cost data is not included in the scope of this WBS). Ensure that the proper training in basic scheduling, logic/resource-loaded schedules, and standard scheduling software is available for the site. The PTS activity involves integration and implementation of the DOE-HQ mandated reporting requirements required across the DOE complex. The SMS activity involves the coordination and compilation of the individual SMS program reports and summarization of this data into a SMS Executive Summary report, as mandated by RL. Also included in this program element is the Central Milestone Module, which is a database that houses all RL, DOE-HQ, Hanford Federal Facility Agreement and Consent Order, and Defense Nuclear Facility Safety Board milestones for the Hanford Site. Additionally, oversight of the Site WBS, EPDS Platform, and client server development for 1.8.2 activities is provided. Coordination of the Critical Items Report is performed within this program element. -continued-		

BASELINE REPORTING AND SYSTEMS DEVELOPMENT

FY 1995 MYPP

1.8.2.2

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Key interfaces include all WHC and some PNL/BHI programs, the RL Planning Integration Division, and selected stakeholders as needed.

This program element continues as long as work is planned, performed, and reported on at Hanford.

C. KEY ASSUMPTIONS

It is assumed that SMS and PTS reporting continue with no significant development required to facilitate additional DOE-HQ or RL reporting. Additionally, the scope of work included in this program element assumes continued adherence to RL project management directives and related good management practices. Also, some level of scheduling support will be provided to the other programs.

PERFORMANCE REPORTING

FY 1995 MYPP

1.8.2.2.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.2.1	5 WBS ELEMENT TITLE Performance Reporting	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/G&A	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>Labor Materials Purchased Services Internal Services IRM</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>Performance Reporting consists primarily of three reports, the Progress Tracking System (PTS), the Site Management System (SMS) and the Critical Items Report. Also included are the Central Milestone Module (CMM); the Master WBS Dictionary; oversight of the Environmental Planning Database System (EPDS); development and implementation of the client server platform; and participation in the computer steering group.</p> <p>The PTS activity involves integration and implementation of the U.S. Department of Energy-Headquarters (DOE-HQ) mandated PTS reporting requirement. DOE-HQ established an Environmental Management (EM) program reporting system to track workscope progress at the activity data sheet (ADS) level. PTS serves as the primary EM management tool, which provides a consistent EM-wide reporting format and database for responding to internal and external requests for program information. This is an ongoing activity required to meet monthly reporting submittals to DOE-HQ from each site.</p> <p style="text-align: center;">-continued-</p>		

PERFORMANCE REPORTING

FY 1995 MYPP

1.8.2.2.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

PTS reports activity status for all EM ADSs and technical task plans (TTPs). Non-EM ADSs are not included in this activity. PTS integrates data from the SMS and the Financial Data System (FDS) and incorporates them into the PTS format via the EPDS.

The SMS activity involves the coordination and compilation of the individual SMS program reports and summarization of this data into an SMS executive summary and program summary report. This activity is the primary vehicle used by Hanford Site organizations to manage the work necessary to accomplish the goals and objectives of the RL mission. This is an ongoing activity to meet monthly reporting submittals to RL as required by RLID 5000.5, "Richland Field Office-Site Management System," and RLID 5000.7, "RL Site Management System Reporting."

The SMS Monthly Report statuses and measures the accomplishments, progress, and expenditures against an approved program baseline for all activities (direct and indirect). The Performance Reporting organization conducts monthly data quality checks of the information submitted by the programs. In depth analysis is the responsibility of each individual program in conjunction with their RL program monitor prior to the monthly submittals to Performance Reporting. The SMS report is an assimilation of data from the milestone database, Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) TPA database, Level O schedule, Change Control, and FDS into a standardized format. Currently, incorporation of the SMS report is a manual process, which we are working toward automating by FY 1996.

The Critical Items Report is a biweekly contractors report to the RL Manager which provides essential information to RL - significant issues that require their action; issues submitted to DOE for action which have not yet been answered and which threaten progress; and, issues which Westinghouse Hanford Company (WHC) is taking management action on but do not require any DOE action. This report is coordinated by Performance Reporting and input is obtained from the WHC Level 1 managers.

With the concurrence of RL-PID, the CMM database was developed. CMM houses all RL, DOE-HQ, Tri-Party Agreement and DNFSB milestones for the Hanford Site in one central location. Milestones are statused within this database and provided to the Multi-Year Program Plan/Fiscal Year Work Plan; ADS preparation, PTS and SMS reports. Programs also have the ability to enter and track contractor milestones at their discretion.

The Master WBS Dictionary is a database which encompasses the DOE-HQ WBS number/titles, RL WBS numbers/titles, ADS numbers/titles, and DOE-HQ/RL Contractor Program Managers. This database provides input to all reports mentioned above to provide consistency and credibility between DOE-HQ and RL reports.

Oversight of EPDS is technical management of the computer platform on which all products mentioned above reside. Duties of the team lead include: chair weekly team meetings; interface with IRM leads; integration/prioritization of work for each component; approval of specifications; and test modifications for implementation of upgrades.

The client server platform is a project to enhance the existing Paradox 3.5 for DOS platform to a more efficient user-friendly computer environment. It will enable a greater number of concurrent users in each module. It will be windows compatible and able to interface directly with the DOE-HQ database currently under development for ADS, PTS and financial information.

Participation in the computer Steering Group includes attendance at monthly meetings, reviewing company wide computer strategy documents, approving acquisitions of new systems, and developing the organizational microcomputer statement of strategy.

C. KEY ASSUMPTIONS

It is assumed that the PTS and SMS Reports will continue to be a requirement for submission to RL and DOE-HQ on a monthly basis. It is assumed that the Critical Items Report will continue to be a biweekly requirement for submission to RL. Also assumed is that the 4700.1 Project Management Report will continue to be a quarterly requirement to DOE-HQ.

It is also assumed that the Environmental Restoration contractor will fund its participation in the activities associated with this WBS element.

BUSINESS SYSTEMS DEVELOPMENT

FY 1995 MYPP

1.8.2.2.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.2.2	5 WBS ELEMENT TITLE Business Systems Development	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services IRM B. TECHNICAL CONTENT/WORK STATEMENT The technical content and workscope associated with this effort includes the development and maintenance of company level procedures that support the Department of Energy, Richland Office's directives in the Site Management System area. This includes the Management Control System manual that comprises over twenty procedures used to organize, plan, monitor and control work by Westinghouse Hanford Company personnel and other support organizations. A WHC System Description is also maintained which overviews the MCS process for all Programs/Projects under the jurisdiction of Westinghouse Hanford. Surveillance activities are also conducted during the year and are based on a developed schedule. Programs, projects or processes are scrutinized and checked against released procedures. Records are kept and reports are provided with recommendations. As part of the MCS processes, this workscope also administers the company's change control system for all Class I Change -continued-		

BUSINESS SYSTEMS DEVELOPMENT

FY 1995 MYPP

1.8.2.2.2

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Requests. This includes providing assistance to the program/project control administrators, interfacing with RL's Planning Integration Division, and the development of the EPDS change control module. Being the subject matter experts in the MCS area for the company, this function develops, maintains and assures that site personnel are adequately trained utilizing the procedures and forms required to manage and control all programs and projects assigned to WHC.

This workscope is also responsible for providing the standard scheduling system implementation across all WHC programs. This includes directing the BCSR P/X programming and configuration control personnel, and directing site program control personnel and the site support personnel supporting the core implementation team. Product testing, modification, installation and upgrade of the P/X system are all a part of the scope of work. This technical team conducts monthly meetings with site personnel and acts as the technical advisor for the product. Being the subject experts on the product, training is provided for all site personnel utilizing P/X. This includes training on the use of the product as a tool for scheduling, interface training between P/X and the Financial Data System (FDS) in the development of Cost Account Plans (CAPS) and integrating the efforts of the program data administrators. Advanced training will also be provided for report & graphic standardization and customization. Management training is also provided for those managers using the product for statusing their customers.

A prototype project will also be initiated in FY 1995 to explore the possibility of moving the budget and performance functions from FDS to P/X. This project will explore the feasibility of using a "warehouse" methodology of storing and retrieving data.

The management and administration effort supports the workscope associated with the above activities and also includes company requirements for WHC personnel. These areas include personnel and safety matters and other responsibilities of providing the organization with the tools to complete their workscope.

C. KEY ASSUMPTIONS

It is assumed that continued adherence to RL project management directives and related good management practices will be required. Also, some level of scheduling support will be provided to the other programs.

MANAGEMENT DIRECTION

FY 1995 MYPP

1.8.2.2.3

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.2.3	5 WBS ELEMENT TITLE Management Direction	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT This function is G&A Funded Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT Provide program element management direction for Performance Reporting and Systems Development (1.8.2.2). Specific workscope includes reviewing the Site Management System (SMS) Executive Summary; reviewing and approving 1.8.2.2 input to the MYPP/FYWP, SMS monthly report, and ADS submittal; attending Strategic Planning and Integration (SPI) Staff meetings and conducting program element staff meetings; actively participating in business system development initiatives; monitoring and implementing Planning Integration Program Recovery Plan; attending 1.8.2 program reviews and weekly interface meetings with RL Planning Integration Division; attending financial coordination meetings and monthly financial briefings to the Controller; acting for SPI manager as required; supporting GOCO SMS Cross-Cultivation Committee; and responding to needs of approximately 27 staff, including "management by walking around." This activity continues as long as management direction at this level is needed for the Baseline Reporting and Systems Development program element.		

PROGRAM BASELINE INTEGRATION

FY 1995 MYPP

1.8.2.3

2.A.2 WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.3	5 WBS ELEMENT TITLE Program Baseline Integration	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT This program element directs and integrates the sitewide program baseline consistent with the objectives of the Hanford Site and RL guidance as provided through the Hanford Mission Plan. This includes overall guidance and direction for the site MYPP/FYWPs, Site Integrated Schedule, and allocation of funds to the programs. This workscope provides the lead and support to responsible line organizations in the preparation of a multi-year integrated site baseline. This Program element consists of two Activities: Program Baseline Development and Assessment (1.8.2.3.1) and Management Direction (1.8.2.3.2). Details of each of these Activities can be found in the Activity dictionaries. This element will continue until the Hanford mission is completed.		

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PROGRAM BASELINE DEVELOPMENT AND ASSESSMENT

FY 1995 MYPP

1.8.2.3.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Following are specific workscopes in this WBS:

1.8.2.3.1.1 - DIRECT FUNDED PROGRAM - The Multi-Year Program Plan (MYPP) and Fiscal Year Work Plan (FYWP), were consolidated in 1994 and form the Hanford programmatic baseline. This workscope describes the activities required to manage the Program Baseline Plans process for the Hanford site which includes preparing call letters and providing direction and guidance to programs to prepare baseline documentation. It also includes routinely interfacing with programs and RL to maximize customer satisfaction and minimize problems in document preparation.

Details are:

- Coordinate workshops with RL and contractors necessary to issue the annual site guidance letter for preparation of the Program Baseline Plan.
- Work with programs to promote training of new procedures and methods for better preparation of Program Baseline Plans, (i.e., System Engineering, Risk Management, and Activity Based Cost Estimating)
- Assist programs in their recovery plan development during preparation to support milestone completion target
- Work with RL and programs to resolve issues that arise during preparation of Program Baseline Plans
- Interface with System Engineering and programs to resolve integration issues that arise from the integration analysis
- Issue production support guidance for the release and approval of Program Baseline Plans
- Issue status reports to management during the development of Program Baseline Plans
- Continue to support process improvement to make the baseline tool that the programs use to record changes to the program and to support performance measurement
- Assist in the preparation of 1.8.2.3.1 Program Baseline Plan and ADS submittal
- Support development of the Hanford Site Integrated schedule
- Support administration of activities for Site Management System (SMS) reporting, weekly report, and request for special assignments

1.8.2.3.1.2 - INDIRECT FUNDED PROGRAMS - The key focus during the preparation of the Site Support Program Plans (SSPP) is to have support programs perform internal and external assessments to document their customers' requirements and identify ways to improve their products and services through process improvements or outsourcing. The SSPP preparation support will:

- Coordinate workshops with RL and contractors to develop the annual site guidance letter for preparation of the SSPP
- Work with RL and programs to solve SSPP preparation issues
- Assist support programs to coordinate workshops to identify and document customer requirements for the support organization
- Work with the programs and their RL monitors to enhance the SSPP process
- Provide the necessary training to understand and use new procedures and methods for preparing better SSPPs, (i.e., Developing and writing business plans; and Using Systems Engineering input, Risk Management Guidance, and Activity Based Cost estimating tools)
- Issue guidance for production support for release and approval of SSPP
- Issue status reports to management during development of SSPP
- Assist programs with additional support and recovery plan development during SSPP preparation to help ensure milestone completion on target
- Support the development of SSPP process improvements aimed at making the SSPPs useful multi-year planning documents with an execution year performance baseline containing realistic performance measurements and objectives
- Assist in the preparation of 1.8.2.3.1 Program Baseline Plans and ADS submittals
- Support administrative activities such as SMS reporting, weekly report and completion of Special Assignments
- Issue production support guidance for the release and approval of SSPP
- Issue status reports to management during the development of the SSPP
- Assist programs with additional support and recovery plan development during the preparation of the SSPP supporting milestone completion an target
- Continue to support the SSPP improvement development process making the SSPP the baseline tool the at the programs can record changes to the program and support performance measurement
- Support administration of activities for SMS reporting, weekly report and request for Special Assignment.

PROGRAM BASELINE DEVELOPMENT AND ASSESSMENT

FY 1995 MYPP 1.8.2.3.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

1.8.2.3.1.3 - SCHEDULING - The Hanford Site Integrated Schedule (HSIS) is a tool providing visibility to management of those activities having the greatest potential to impact the completion of the cleanup mission. The HSIS is a merger of Program Master Schedules and as such, identifies impacts from a sitewide perspective.

- Construct and issue HSIS related specifications and guidance for HSIS development to the programs
- Provide coordination and central point of contact for the HSIS development team
- Consolidate individual Program Master Baseline Schedules (PMBS) into the HSIS
- Identify and resolve integration issues with support from the programs and strategic planning
- Ensure implementation of System Engineering technical baseline into the HSIS baseline
- Support implementation of phased HSIS features to upgrade the HSIS fully meeting the requirements of RLID 5000.11, "Scheduling" in accordance with the HSIS Implementation Action Plan
- Consolidate monthly update status from the programs into HSIS
- Develop methodologies to perform schedule analysis that focuses management attention on important and high priority work as well as performance vs. baseline to support development of site priorities
- Provide RL and site programs with an analysis of the longest duration critical path leading to completion of the site mission. The analysis will be used by management to identify adverse conditions, schedule impacts, and determine program status.
- Provide coordination with Systems Engineering and Program Integration Team to identify HSIS problems that will support completion of impacted milestones on their approved baseline dates
- Support the 1.8.2 program schedule development and ADS submittal

LEVEL 0 SCHEDULE - Graphically portrays the RL/DOE-HQ and Tri-Party Agreement milestones through the year 2000. It is structured to the RL WBS and includes all Hanford contractor's workscope with a summarization of milestone progress. This schedule will be statused monthly.

- Monthly coordination and statusing of the schedule
- Maintain schedule baseline utilizing the change control process
- Obtain forecasted completion dates
- Acquire RL and contractor approval signatures
- Produce status of Level 0 schedule to SMS reporting.

1.8.2.3.1.4 - PLANNING SERVICES - Provide program assessment accomplished by independent support and reviews of each direct program for the Hanford Site. Baseline reviews provide an independent review and validation of workscope, cost and schedule data as they relate to formulation of the Program Baseline Plans. Planning Services additionally will:

- Continue to provide training to site personnel in Activity Based Cost Estimating. Outsourced ABC training will be given to Program personnel on a monthly basis.
- Update the Budget Formulation Manual to reflect changing requirements/procedures regarding the cost estimating process
- Training development activities associated with cost, schedule and technical baselines
- Provide Integration Analysis activities data to management and Hanford Mission Planning (1.8.2.1.2) on integration issues found as a result of a review of the MYPP/FYWPs. The total effort is being shared by WBS 1.8.2.1.2 and 1.8.2.3.1. The total analysis will include:

1.8.2.1.2 (Please refer to 1.8.2.1.2 to determine if funded)

Waste Data Analysis
Regulatory Analysis
Technology Analysis
Assumptions, Issues, and Interfaces (joint effort with 1.8.2.3.1)

1.8.2.3.1 (All items funded for FY 1995)

Full time Equivalent Analysis
Hanford Site Integrated Schedule Critical Path
Budget Profile
Assumptions, Issues, and Interfaces (joint effort with 1.8.2.1.2)

1.8.2.3.1.5 - DEPARTMENT ADMINISTRATION - Provides departmental tasks associated with preparation of Activity Data Sheets, the Planning Integration MYPP, and the planning and management of the group. Department Administration additionally will provide for Personnel Administration, Special Projects and Contracted Services Procurement. Essentially these activities provide for the administration of Program Baseline Development and Assessment.

This element will continue until the Hanford mission is completed.

It is assumed that the Environmental Restoration contractor will fund its participation in the activities associated with this WBS element.

MANAGEMENT DIRECTION

FY 1995 MYPP

1.8.2.3.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.3.2	5 WBS ELEMENT TITLE Management Direction	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT Program Baseline Integration (PBI) management direction is the management function associated with oversight of the Multi-Year Planning effort. Oversight is most significantly focused on the direction and integration of program baseline plans and integrated logics/schedules. PBI management direction also shares with WBS element 1.8.2.8.2 direct responsibility for direction and coordination of the Program Integration Team (PIT), a team composed of program managers across the site which is directly responsible for integration and prioritization of site workscope and allocation of associated budget resources. This activity is associated with ADS 7250, Subactivities AI and AC. KEY ASSUMPTION The key assumption which directs the workscope associated with this activity include acknowledgement that the mission of the PBI organization is to direct, coordinate, and support effective planning by responsible line organizations. This includes the development of the planning required to guide site programs in the preparation of their multi-year baselines using integrated planning techniques and which can be validated through independent reviews and audits. The products will be driven by approved, integrated, logic driven program plans. This mission will be accomplished through teaming effort of all Hanford programs and contractor planning organizations, in partnership with the U.S. Department of Energy, Richland Operations Office. This activity will continue until the Hanford mission is completed. It is also assumed that the Environmental Restoration contractor will fund its participation in the activities associated with this WBS element.		

TECHNICAL BASELINE DEVELOPMENT

FY 1995 MYPP

1.8.2.4

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.4	5 WBS ELEMENT TITLE Technical Baseline Development	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT This element will define the sitewide technical baseline for all Hanford Cleanup work using Systems Engineering (SE) methodology. Systems Engineering for the Hanford Cleanup system is a requirement of RL Policy Directive 4900.1. All work in this element will be performed to meet the requirements of RLPD 4900.1. The technical baseline will cover the top levels of the entire cleanup system. The top levels of the system will be developed within this effort. Lower levels will be developed by, and using the funds of, the various participating programs and organizations. This element will provide the integrating structure and overall system optimization. The SE work conducted in this element consists of establishment of procedures, instructions, training methods, configuration management, associated information systems, as well as utilization of SE to establish the technical baseline. The effort develops a baseline which is technically sound and independent of program structure.		

TECHNICAL BASELINE DEVELOPMENT

FY 1995 MYPP

1.8.2.4

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

The primary deliverable is a technical specification for the Cleanup mission which (1) includes all mission components down to the project/program level; (2) is optimized by elimination of overlaps, utilization of common resources, and selection of methods which minimize expenditures while minimizing risk and schedule duration; (3) is acceptable to the public, regulators and appropriate scientific/engineering assessment authority; and (4) is endorsed by DOE. The specification will be based on sound risk assessment/management principles, and include rough order of magnitude cost and schedule estimates. Its development process will be reviewed with the Hanford Advisory Board, stakeholders, and other interested parties.

The site specification will be developed as a result of mission analysis, functional analysis, requirements definition and allocation, measures of success or parametrics, alternative development, and alternative evaluation and selection. In its mature state SE will transition to verification of completed items with respect to systems requirements, planning the integration of completed components, and evaluation of the completed system with respect to mission requirements.

This element is complete when the top level cleanup system is fully specified with respect to end state and mission delivery system. Since the cleanup system is expected to continually evolve over mission life, the systems engineering work will continue until the cleanup mission is complete.

Key milestones include completion of the development of systems engineering procedures and processes by the end of FY 1996, initial product structure in FY 1994, initial site specification in FY 1995. The baseline technical base produced by this element and the associated projects and programs will be used to plan all Cleanup activities.

This WBS element is subdivided into two successors as follows:

1.8.2.4.1 System Engineering,

1.8.2.4.2 Systems Engineering Management.

SYSTEMS ENGINEERING ARCHITECTURE

FY 1995 MYPP

1.8.2.4.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.4.1	5 WBS ELEMENT TITLE Systems Engineering Architecture	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010/G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT This element conducts the top level systems engineering which leads to definition of the top level deliverables and lays the foundation for integration and optimization of program/organizational level systems engineering results. Input from the Hanford Mission plan, the Hanford Strategic plan, TPA, and various external requirements is translated (using SE methods) to specific interim and final deliverables which complete the mission. This element also integrates the program level SE work with the top level results to produce an integrated site-cleanup technical specification. Integration activities include optimization of both inter-related components and total system performance. -continued-		

SYSTEMS ENGINEERING ARCHITECTURE

FY 1995 MYPP

1.8.2.4.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

The site specification becomes the technical basis used to guide the Multi-Year planning process. All Programmatic MYPPs will be based on assigned portions of the site specification. This task will require considerable investment in the early years (2-3). As the cleanup system definition reaches maturity, the investment will decline to a level consistent with maintaining system integrity and consistency with mission direction changes.

This element is subdivided into two lower tiers, namely:

1.8.2.4.1.1 Systems Architecture Development which is the direct funded portion of the Architecture work and

1.8.2.4.1.2 G&A Systems Engineering which covers the indirect work.

SYSTEMS ENGINEERING MANAGEMENT

FY 1995 MYPP

1.8.2.4.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.4.2	5 WBS ELEMENT TITLE Systems Engineering Management	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT This element will provide the coordination needed to manage and control formal site systems engineering baselines. The output from this element translates the general systems engineering requirements of RLPD 4900.1 into procedures and instructions that can be implemented uniformly in the field. Development of the training materials needed to qualify performing staff is also included. Coordination will be provided for mission/functional definition, requirements, alternatives, technical performance, and design configuration. This element will also provide development and integration of Program/Project SEMPs, SEMs, and other implementation standards and procedures. Policies, processes and specifications necessary to support systems engineering performance at Hanford will be provided and maintained. Information management procedures for maintaining the systems engineering baselines will be established to support effective configuration management program and to provide linkage to the Site Management System (SMS).		

SYSTEMS ENGINEERING MANAGEMENT

FY 1995 MYPP

1.8.2.4.2

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

This task will require considerable investment in the early years (2-3). As the cleanup system definition reaches maturity, the investment will decline to a level consistent with maintaining system integrity and consistency with mission direction changes. This element will be active throughout mission life. All work in this element is conducted in element 1.8.2.4.2.

PLANNING INTEGRATION PROGRAM MANAGEMENT
FY 1995 MYPP 1.8.2.5

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.5	5 WBS ELEMENT TITLE Planning Integration Program Management	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT Planning Integration Program Management coordinates the yearly generation of ADS 7250 inputs, the MYPP/FYWP and the monthly SMS and PTS reports for the 1.8.2 program and provides management oversight for all elements of the 1.8.2 Planning Integration program. The program activities are: 1.8.2.5.1 Planning Integration Program Management 1.8.2.5.2 Management Direction The primary products are the 1.8.2 Planning Integration ADS 7250 inputs, MYPP/FYWP (technical, cost and schedule performance baseline), and the monthly SMS and PTS reports. The other functions contained within this program element are control of the technical, cost and schedule baseline through a rigorous change control process, performance analysis against this baseline, the coordination of all the 1.8.2 program elements efforts and the management of the total 1.8.2 program efforts. Planning Integration Program Management is required for the life of the program.		

PLANNING INTEGRATION PROGRAM MANAGEMENT

FY 1995 MYPP

1.8.2.5.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.5.1	5 WBS ELEMENT TITLE Planning Integration Program Management	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchase Contracts Internal Services B. TECHNICAL CONTENT/WORK STATEMENT Provide program management support for the Planning Integration Program. This scope includes support of the planning process, development of the Planning Integration Multi-Year Program Plan (MYPP)/Fiscal Year Work Plan (FYWP), development of the Activity Data Sheets (ADSS) for Planning Integration. Also includes interfacing with the program element teams to gather information on program activities for preparation of monthly Site Management System and Progress Tracking System reports as requested by RL and DOE-HQ, respectively as well as other financial and budgetary reports as required for program. Also includes coordination and administration of proper change control upon approval of baseline of the Planning Integration Program scope, schedule and cost baseline. This activity represents the Planning Integration Program at the sitewide Program Integration Team and interfaces with the Hanford Site Integrated Schedule. There is also a program coordination effort which requires attendance at all program elements staff meetings, RL interface meetings, presentation of the program review data, and the review of all program elements for performance to the approved baseline. This element will act as the focal point for RL inquiries pertaining to the 1.8.2 Planning Integration program. This workscope is recurring and will continue for the life of the program.		

PLANNING INTEGRATION PROGRAM MANAGEMENT
FY 1995 MYPP **1.8.2.5.1**

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

This program management function is only capable of supporting limited budget-related exercises with its internal resources. The limited list of exercises which are supported are listed below:

- Review and prioritization of EM key unfunded workscope for year of execution,
- Review of OMB Budget Passback (for year following execution),
- Budget Amendment Package - action to change President's Budget before Congress reviews it. If Budget Amendment does not happen, we resort to a Reprogramming package,
- Budget Reprogramming Actions - preparation of a reprogramming package to change the Appropriation allocation. Requires RL, DOE-HQ and congressional approval, preparation,
- Integration of EM workscope priorities - Integrated Priority List to drive ADS preparation,
- Mid-year review with RL and DOE-HQ,
- DOE HQ Internal Review of Budget (IRB) - DOE-HQ review of the field Office Budget Request (ADSS reviewed from all Field Offices for EM),
- Ecology and EPA review of ADS 7250,
- DOE-HQ Independent Review of ADSSs,
- ADS reviews with RL,
- 1.8.2 Priority List reviews with RL. Needed for year of execution, planning year and budget request,
- Baseline Validation Reviews - internal assessment with RL,
- Public Involvement for ADS review.

MANAGEMENT DIRECTION

FY 1995 MYPP

1.8.2.5.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.5.2	5 WBS ELEMENT TITLE Management Direction	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER Department Overhead	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT The workscope contained within this activity includes the management oversight of the following 1.8.2 program elements: 1.8.2.1 Work Definition 1.8.2.2 Performance Reporting 1.8.2.3 Program Baseline Integration 1.8.2.4 Technical Baseline Development 1.8.2.5 Planning Integration Program Management 1.8.2.6 Integrated Risk Assessment 1.8.2.7 Public Involvement 1.8.2.8 ADS Preparation and Coordination The activity also includes interfacing with WHC and RL senior management concerning program direction and policy. This activity is funded from department overheads. It has no direct funding. It is purely level of effort work. This activity is required for the life of the program.		

INTEGRATED RISK ASSESSMENT PROGRAM

FY 1995 MYPP

1.8.2.6 -

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.6	5 WBS ELEMENT TITLE Integrated Risk Assessment Program	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>Labor Materials Subcontracts Travel Site Services Internal Services</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The technical scope of the Integrated Risk Assessment Program (IRAP) includes providing risk assessment information on health and environmental risks for three time periods: at the current time, during the conduct of environmental restoration and waste management activities, and when the final Site endstate has been achieved. Receptors for which these risks will be provided are the general public, workers, non-workers with reserved rights to Site access, the ecosystem, and natural resources, or selected subsets of these receptors. If these three time periods by five receptor groups are considered as a matrix, there are 15 cells for which risk results are needed. Some cells will require multiple assessments because more than one set of assumptions will be considered. Consistent risk results across the matrix allow comparison of risks temporally, geographically, and across dissimilar receptor groups.</p> <p style="text-align: center;">-continued-</p>		

INTEGRATED RISK ASSESSMENT PROGRAM

FY 1995 MYPP

1.8.2.6

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Accomplishment of the entire matrix of IRAP risk assessments will take several years to complete. In each cell of the matrix, an exhaustive assessment will not be done, but assessments will be chosen so that exhaustive inferences are possible (e.g., some activities will have only upper and/or lower bounds). In addition, updates of aspects of completed assessments will be required as additional inventory information and characterization data become available, and as the Site endstate specified in the Tri-Party Agreement changes.

IRAP products are risk assessment results and their reformulation in various ways to provide needed information for decision making by other Hanford and DOE activities. As noted below, IRAP products also include input to the MYPP guidance document to Hanford programs (1.1, 1.2, 1.3, 2.1, 7.1). Thus, products will be reports and other written materials.

Users of IRAP risk results include those staff developing the technical baseline (1.8.2.4), implementing risk-based decision making for the purposes of Site-level planning (1.8.2.1), and conducting risk assessment activities for complex-level planning under the auspices of EM-6, Integrated Risk Evaluation. Results will allow users to set risk-based priorities across Hanford Site programs. Priorities can be set based on baseline risk results, on potential for risk reduction (current minus endstate, such as the endstate specified in the Tri-Party Agreement), or on potential for net risk reduction (current plus during minus endstate), or on other metrics.

Inputs to IRAP planning include information on stakeholder values, both information obtained from stakeholder involvement at the 1.8.2 program level (by 1.8.2.7) and information developed at a technical level by IRAP (including technical stakeholder inputs and guidance provided by IRAP's Technical Review Board). Input also includes descriptions of risk information needs from the technical baseline (1.8.2.4) and from strategic planning (1.8.2.1). This information will be used to guide IRAP planning activities, including to develop the IRAP portion of the 1.8.2 ADS and MYPP.

Based on planning needs, MYPP guidance to Hanford programs will be developed. This guidance will specify inputs required, the form of inputs, and technical methodologies for developing inputs. Guidance to Hanford programs on IRAP methodologies will be developed to reflect stakeholder values and input from the IRAP Technical Review Board. Methodologies will be reviewed both by technical stakeholders and by internal/external peers, including Hanford Site programs (both DOE and WHC), safety and emergency preparedness organizations, and others. Once comments are resolved, methodology documents will be provided to Hanford programs as guidance for providing IRAP inputs, and IRAP staff will be available to help in their implementation.

Inputs to IRAP from Hanford programs will at a minimum also include materials prescribed in the MYPP guidance. Inputs from Hanford programs are expected to include inventory information and release scenarios used to translate inventory information to source-term information. Where programmatic capabilities exist, inputs may include results of applying specific methodologies on environmental transport of released contaminants for public and ecological health risks to provide concentration at the receptor, risk results, and associated uncertainty/sensitivity information. Exact assumptions to be used about exposure pathways, time durations of exposure, levels of exposure, receptor characteristics, and health and ecological endpoints will be developed with stakeholder participation and provided as part of programmatic guidance.

Once IRAP obtains input from Hanford programs, results will be reconciled. Gaps will be filled by IRAP staff, including risk results and associated uncertainty/sensitivity information for Hanford programs without risk assessment capabilities. Finally, results will be integrated by IRAP staff and provided to users. Internal and external review will be conducted of integrated risk assessment results, including verification of all computations. When review comments are resolved, results will be provided to users.

INTEGRATED RISK ASSESSMENT PROGRAM

FY 1995 MYPP

1.8.2.6.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.6.1	5 WBS ELEMENT TITLE Integrated Risk Assessment Program	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Contracts Other Hanford Contractors Site Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT The technical scope of the Integrated Risk Assessment Program (IRAP) includes providing risk assessment information on health and environmental risks for three time periods: at the current time, during the conduct of environmental restoration and waste management activities, and when the final Site endstate has been achieved. Receptors for which these risks will be developed are the general public, workers, non-workers with reserved rights to Site access, the ecosystem, and natural resources. If these three time periods by five receptor groups are considered as a matrix, there are 15 cells for which risk results are needed. Some cells will require multiple assessments because more than one set of assumptions will be considered. Consistent risk results across the matrix will allow for comparison of risks temporally, geographically, and across dissimilar receptor groups. <div style="text-align: center;">-continued-</div>		

INTEGRATED RISK ASSESSMENT PROGRAM

FY 1995 MYPP

1.8.2.6.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

Accomplishment of the entire matrix of IRAP risk assessments will take five years to complete. Because an exhaustive assessment will not be done as each cell of the matrix is "completed" (even though assessments will be chosen so that exhaustive inferences are possible), some assessments may have to be evaluated for previously considered time periods or receptors in the course of completion of specific cells of the matrix. In addition, updates of aspects of completed assessments will be required as additional inventory information and characterization data become available, continuing the IRAP beyond the initial five years.

IRAP products are risk assessment results and their combination in various ways to provide requested information to other Hanford and DOE activities. Products will be documented in the form of reports. Results will be provided to various users, including those developing the technical baseline (1.8.2.4), those implementing risk-based decision making for the purposes of Site-level planning (1.8.2.1), programs (1.1, 1.2, 1.3, 2.1, 7.1), and those conducting risk assessment activities for complex-level planning under the auspices of EM-6, Integrated Risk Evaluation. Some risk results will be provided to programs; purposes vary from information only to use in some aspect of program planning or in filling legal requirements.

Inputs to IRAP planning include information on stakeholder values, both those collected from stakeholder involvement (at the 1.8.2 program level) by 1.8.2.7 and those from programmatic activities (1.1, 1.2, 1.3, 2.1, 7.1). Input also includes descriptions of risk information needs from the technical baseline (1.8.2.4) and from strategic planning (1.8.2.1). This information will be used to guide IRAP planning activities, including developing ADSs and producing MYPPs.

IRAP methodology will be developed to reflect stakeholder values and input of a technical review panel. IRAP methods will be reviewed both by stakeholders (at the technical level) and by internal/external peers.

Development of inventory information requires participation of programs (1.1, 1.2, 1.3, 2.1, 7.1), as does the translation of inventory data to source term information by development of release scenarios (e.g., assumptions). Similarly, environmental transport of released contaminants requires programmatic review for acceptability of assumptions. Transport results will provide concentration at the receptor. Exact assumptions on exposure pathways, time durations of exposure, and levels of exposure will be developed with stakeholder participation. Finally, inputs from various stakeholders on critical receptors, on health and ecological endpoints of interest, and on their relative importance will be developed. Taken together, this information (inventory data and assumptions regarding source term, environmental transport, exposure assessment, effect assessment) constitutes scenarios for which risks will be obtained or assessed by IRAP.

Reviews of scenarios will be conducted by management at Hanford, by programs (1.1, 1.2, 1.3, 2.1, 7.1), by safety and emergency preparedness organizations, and by other stakeholders. Once comments are resolved, risks associated with scenarios will be evaluated using computerized tools that are an implementation of methods and scenarios defined previously. Internal and external review will be conducted of risk assessment results, including verification of all computations. When review comments are resolved, results will be provided to users.

This effort assumes that funding requirements identified in the FY 1996 ADS Integrated Target Case are maintained.

PUBLIC INVOLVEMENT

FY 1995 MYPP

1.8.2.7

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.7	5 WBS ELEMENT TITLE Public Involvement	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER G&A	
12 ELEMENT TASK DESCRIPTION <p>A. COST CONTENT</p> <p>Labor Materials Purchased Services Internal Services</p> <p>B. TECHNICAL CONTENT/WORK STATEMENT</p> <p>The Public Involvement Element provides integrated public involvement support to 1.8.2 to establish and maintain the legitimacy of Hanford's planning process with interested stakeholders and the interested Indian nations. Public Involvement will develop mechanisms to help the Hanford Advisory Board, public, and interested parties understand Hanford's planning process and how different Program Elements and planning components are related.</p> <p>A public involvement plan was developed in FY 1994. It established the basic framework around which the Planning Integration Program will provide to the Hanford Advisory Board, the public, and interested parties insight and involvement in the Hanford planning process.</p> <p>Public Involvement will facilitate an analysis with 1.8.2 Program Elements to determine what planning components need public involvement. This element will then help develop and implement appropriate Action Plans to involve members of the public in Hanford's formulation, planning, execution and reporting planning processes. Activities to fulfill the public involvement requirements of the Hanford Federal Facility Agreement and Consent Order, Paragraphs 148 and 149, and to fulfill the public involvement requirements associated with the recommendations of the Defense Nuclear Facility Safety Board will be incorporated into the program Action Plans. Public Involvement will also help evaluate the effectiveness of the actions to establish understanding and credibility of the planning process.</p>		

PUBLIC INVOLVEMENT

1.8.2.7.1

FY 1995 MYPP

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.7.1	5 WBS ELEMENT TITLE Public Involvement	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER G&A	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT <p>The Public Involvement Element provides integrated public involvement support to 1.8.2 to establish and maintain the legitimacy of Hanford's planning process with interested stakeholders and the interested Indian nations. Public Involvement will develop mechanisms to help the Hanford Advisory Board, public, and interested parties understand Hanford's planning process and how different Program Elements and planning components are related.</p> <p>A public involvement plan was developed in FY 1994. It established the basic framework around which the Planning Integration Program will provide to the Hanford Advisory Board, the public, and interested parties insight and involvement in the Hanford planning process.</p> <p>Public Involvement will facilitate an analysis with 1.8.2 Program Elements to determine what planning components need public involvement. This element will then help develop and implement appropriate Action Plans to involve members of the public in Hanford's formulation, planning, execution and reporting planning processes. Public Involvement will also help evaluate the effectiveness of the actions to establish understanding and credibility of the planning process.</p>		

ADS PREPARATION AND COORDINATION

FY 1995 MYPP

1.8.2.8

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.8	5 WBS ELEMENT TITLE ADS Preparation and Coordination	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT This Program Element provides for the development of site preparation guidance, training, coordination, submittal, and distribution of the Hanford Site Environmental Restoration and Waste Management Activity Data Sheet (ADS) and supporting documentation. It also includes Program Integration Team activities and budget exercises. This program element consists of two Activities: ADS Preparation Coordination (1.8.2.8.1) and Management Direction (1.8.2.8.2). Details of each of these Activities can be found in the Activity dictionaries. Selected special activities, budget exercises, and planning actions that occur throughout a given fiscal year are contained in this program element. These items are hard to schedule and difficult to quantify resource requirements for these items. A listing of these items are: <div style="text-align: center;">-continued-</div>		

ADS PREPARATION AND COORDINATION

FY 1995 MYPP

1.8.2.8

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

- Review and prioritization of EM key unfunded workscope for year of execution,
- Review of OMB Budget Passback (for year following execution),
- Budget Amendment Package - action to change President's Budget before Congress reviews it. If Budget Amendment does not happen, we resort to a Reprogramming package,
- Budget Reprogramming Actions - preparation of a reprogramming package to change the Appropriation allocation. Requires RL, DOE-HQ and congressional approval, preparation,
- Integration of EM workscope priorities - Integrated Priority List to drive ADS preparation,
- Mid-year review with RL and DOE-HQ,
- DOE-HQ Internal Review of Budget (IRB) - DOE-HQ review of the field Office Budget Request (ADSs reviewed from all Field Offices for EM),
- Ecology and EPA review of site ADSs,
- DOE-HQ Independent Review of ADSs,
- ADS reviews with RL,
- 1.8.2 Priority List reviews with RL. Needed for year of execution, planning year and budget request,
- Baseline Validation Reviews - internal assessment with RL,
- Public Involvement for ADS review.

This element will continue until the Hanford mission is completed.

It is assumed that the Environmental Restoration contractor will fund its participation in the activities associated with this WBS element.

ADS PREPARATION AND COORDINATION

FY 1995 MYPP

1.8.2.8.1

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.8.1	5 WBS ELEMENT TITLE ADS Preparation and Coordination	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT 1.8.2.8.1.1 - ADS Preparation and Coordination - This activity provides for the development of site preparation guidance, training, coordination, integration, submittal, and distribution of the Hanford Site Environmental Restoration and Waste Management Activity Data Sheets (ADSs) and supporting documentation. The ADSs are the product of the Building Blocks contained in the site Multi-Year Program Plans. Support is also provided in validating the application of planning rates and internal/external reviews to ensure quality ADSs and related products. <p style="text-align: center;">-continued-</p>		

ADS PREPARATION AND COORDINATION

FY 1995 MYPP

1.8.2.8.1

B. TECHNICAL CONTENT/WORK STATEMENT (continued)

1.8.2.8.1.2 - Public Involvement - This activity is also responsible for the development and implementation of public involvement activities as mandated by the Tri-Party Agreement Requirements Paragraph 148/149 and Keystone Report. This encompasses the development of cost data and related written materials designed to inform the public, and solicit input to be used in the decision-making process. It will interface with WBS element 1.8.2.7 in these actions.

1.8.2.8.1.3 - System Development and Support - This activity also includes supporting analysis of the annual EM and Safety and Health budget submittal, coordinating site-wide workscope prioritization and integration exercises, and coordinating and summarizing budgetary information and related briefing materials as requested by DOE-HQ and RL.

This activity is also responsible for supporting various site activities by providing EPDS generated data.

This activity will continue until the Hanford mission is completed.

It is assumed that the Environmental Restoration contractor will fund its participation in the activities associated with this WBS element.

MANAGEMENT DIRECTION

FY 1995 MYPP

1.8.2.8.2

2.A.2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE DICTIONARY		
1 PROJECT TITLE/PARTICIPANT Planning Integration Program	2 DATE 08/31/94	3 IDENTIFICATION NO. N/A
4 WBS ELEMENT CODE 1.8.2.8.2	5 WBS ELEMENT TITLE Management Direction	
6 INDEX LINE NO. N/A	7 REVISION NO AND AUTHORIZATION Rev 0	8 DATE 08/31/94
9 APPROVED CHANGES None		
10 SYSTEM DESIGN DESCRIPTION N/A	11 BUDGET AND REPORTING NUMBER EW3110010	
12 ELEMENT TASK DESCRIPTION A. COST CONTENT Labor Materials Purchased Services Internal Services B. TECHNICAL CONTENT/WORK STATEMENT ADS Preparation Coordination management direction is the management function associated with oversight of the ADS Preparation Coordination effort. Oversight is most significantly focused on the coordination of sitewide development of the Environmental and Waste Management budget data. Management direction also shares with WBS element 1.8.2.3.3 the direct responsibility for direction and coordination of the Program Integration Team (PIT), a team composed of program managers across the site which is directly responsible for integration and prioritization of site workscope and allocation of associated budget resources. This activity is associated with ADS 7250, Subactivities AJ and AC.		

-continued-

MANAGEMENT DIRECTION

FY 1995 MYPP

1.8.2.8.2

KEY ASSUMPTION

The key assumption which directs activities associated with this activity include acknowledgement that the mission of this activity is to lead and support effective planning and budgeting by responsible line organizations. The mission will be accomplished through teaming effort of all Hanford programs and contractor planning organizations, in partnership with the U.S. Department of Energy, Richland Operations Office.

This workscope includes the assistance in defining of the Hanford public participation process for stakeholder review and input into the site ADSs and the EM budget and planning activities.

This activity will continue until the Hanford mission is completed.

Planning Integration
Multi-Year Program Plan

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Planning Integration
Multi-Year Program Plan

2.B RESPONSIBILITY ASSIGNMENTS

The Responsibility Assignment Matrix (RAM) reflects the established Planning Integration Program work breakdown structure from the program level to the cost account level. The RAM assigns responsibilities to individuals, organizations, and companies at each level. The RAM will be updated annually through the MYPP/FYWP update process, and as required outside of this MYPP/FYWP. The RAM is not a controlled portion of the program baseline, and updates to the RAM do not require change control processes.

Planning Integration Program WBS 1.8.2

FY 1995 MYPP/FYWP

2B. RESPONSIBILITY ASSIGNMENT MATRIX (RAM)

Program Element	Activity	Cost Account	Title	Responsible Manager	Resp/Org.
1.8.2			Planning Integration	D.B. Pabst	WHC/SPI
1.8.2.1			Work Identification	H.H. Yoshikawa	WHC/SPI
	1.8.2.1.1	1.8.2.1.1.1	Strategic Quality Planning	H.H. Yoshikawa	WHC/SPI
	1.8.2.1.2	1.8.2.1.2.1	Hanford Mission Planning (HMP)	S.M. O'Toole	WHC/SPI
		1.8.2.1.2.2	PNL Support for HMP	W.A. Hesser	PNL
		1.8.2.1.2.3	Hanford Mission Planning	S.M. O'Toole	WHC/SPI
		1.8.2.1.2.4	PNL Support for HMP	W.A. Hesser	PNL
	1.8.2.1.3	1.8.2.1.3.1	Risk Management	W.A. Hesser	PNL
1.8.2.2			Baseline Reporting & System Development	L.R. Hafer	WHC/SPI
	1.8.2.2.1		Performance Reporting	E.A. Schultz	WHC/SPI
		1.8.2.2.1.1	PTS Reporting	E.A. Schultz	WHC/SPI
		1.8.2.2.1.2	SMS/Critical Items Reporting	E.A. Schultz	WHC/SPI

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Planning Integration Program WBS 1.8.2

FY 1995 MYPP/FYWP

2B. RESPONSIBILITY ASSIGNMENT MATRIX (RAM)					
Program Element	Activity	Cost Account	Title	Responsible Manager	Resp/Org.
		1.8.2.2.1.3	Central Milestone Module	E.A. Schultz	WHC/SPI
		1.8.2.2.1.4	Master WBS and Validation Tables	E.A. Schultz	WHC/SPI
		1.8.2.2.1.5	EPDS Platform Oversight	E.A. Schultz	WHC/SPI
	1.8.2.2.2	1.8.2.2.2.1	Business Systems Development	P.J. Bence	WHC/SPI
	1.8.2.2.3	1.8.2.2.3.1	Management Direction	L.R. Hafer	WHC/SPI
1.8.2.3			Program Baseline Integration	D.L. Borders	WHC/SPI
	1.8.2.3.1	1.8.2.3.1.1	Program Baseline Development and Assessment	J.K. Fish	WHC/SPI
	1.8.2.3.2	1.8.2.3.2.1	Management Direction	D.L. Borders	WHC/SPI
1.8.2.4			Technical Baseline Development	G.W. Jackson	WHC/SE
	1.8.2.4.1	1.8.2.4.1.1	Systems Architecture Development	J.C. Collings	WHC/SE
		1.8.2.4.1.2	Systems Engineering	J.C. Collings	WHC/SE
	1.8.2.4.2	1.8.2.4.2.1	Systems Engineering Management	P.K. Shen	WHC/SE

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Planning Integration Program WBS 1.8.2

FY 1995 MYPP/FYWP

2B. RESPONSIBILITY ASSIGNMENT MATRIX (RAM)

Program Element	Activity	Cost Account	Title	Responsible Manager	Resp/ Org.
1.8.2.5	1.8.2.5.1	1.8.2.5.1.1	Planning Integration Program Management	D.B. Pabst	WHC/SPI
	1.8.2.5.2	1.8.2.5.2.1	Management Direction	D.B. Pabst	WHC/SPI
1.8.2.6	1.8.2.6.1		Integrated Risk Assessment	J.A. Mahaffey	PNL
1.8.2.7	1.8.2.7.1		Public Involvement	L.E. Thiede	WHC/COM
1.8.2.8			ADS Preparation and Coordination	D.L. Borders	WHC/SPI
	1.8.2.8.1	1.8.2.8.1.1	ADS Preparation and Coordination	C. Edwards	WHC/SPI
	1.8.2.8.2	1.8.2.8.2.1	Management Direction	D.L. Borders	WHC/SPI

8/1/94

Planning Integration
Multi-Year Program Plan

2.C PROGRAM LOGICS

Once the scope of the effort is defined in the Work Breakdown Structure, the next step in the planning process is to develop the flows for performing that work scope. This is defined as the logics associated with the work scope. The logics describe the flow, the "how", and identify where the interfaces to and from other activities associate with the work scope. The logics are not time phased, nor are they resource loaded. They represent work concepts, not discrete work packages. They identify predecessor and successor activities that dictate when in the flow a certain action must occur.

The conventions used in the Planning Integration Program logics are:

- A box or square connotes an activity being performed by the program or program element.
- An oval or a circle connotes an interface to or from an outside program, program element, customer, or stakeholder. Wherever possible, the WBS element identifier for the interface is listed.
- A diamond connotes a "yes/no" decision point.

The logic diagrams for the Planning Integration Program and its subordinate program elements are reflected in the following.

Planning Integration
Multi-Year Program Plan

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Fig. 2.C-1 Program Level Logics

FY 1995 PLANNING INTEGRATION PROGRAM LOGIC

Fig. 2.C.1-1 Logic Diagram

(Page 2 of 2)

1.8.2.1 WORK IDENTIF

Fig. 2.C.1-1 Logic Diagram

(Page 1 of 2)

1.8.2.1 WORK IDENTIFICATION

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BASELINE REPORTING AND SYSTEMS DEVELOPMENT 1.8.2.2

Figure 2.C.2-1 Logic Diagram

PROGRAM BASELINE INTEGRATION 1.8.2.3

Figure 2.C.3-1 Logic Diagram

Figure 2.C.4-1 Logic Diagram

1.8.2.4 SYSTEMS ENGINEERING INITIATION

1.8.2.4 TECHNICAL BASELINE DEVELOPMENT & MAINTENANCE

SYSTEMS ENGINEERING COMPLETION

PROGRAM MANAGEMENT 1.8.2.5

Figure 2.C.5-1 Logic Diagram

Fig. 2.C.6-1 Logic Diagram

RISK ASSESS
1.8.2.6
7/27/94

MENT LOGIC/INTERFACES

PUBLIC INVOLVEMENT 1.8.2.7 (PAGE 1 OF 2) 8/3/94

Figure 2.C.7-1
Logic Diagram
(Page 1 of 2)

ADS PREPARATION COORDINATION

1.8.2.8

Figure 2.C.8-1 Logic Diagram

2C-12

Planning Integration
Multi-Year Program Plan

2.D PROGRAM MASTER BASELINE SCHEDULE

The approved Program Master Baseline Schedule is the RL program baseline schedule, developed for and incorporated into the program's FYWP, to become the FY performance schedule baseline. The Program Master Baseline Schedule (PMBS) is developed at the Program level, with activities defined at the Program element level, and is based upon the MYPP. All Program DOE-HQ and RL milestones shall be included in this schedule.

The PMBS for the Planning Integration Program is a summarization of the detailed program element schedules for the first three years of the plan, followed by four additional years at a much greater level of summarization. Over the first three years, all RL and DOE-HQ milestones are displayed. In the following summarized years, only significant RL and DOE-HQ milestones are depicted.

The PMBS for the Planning Integration Program is a reflection of the integration of the program elements into a network of logically interfaced schedule activities. Due to the summarization, not all interfaces are shown on the PMBS.

**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994	1995				1996				1997							
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
1MDDLA	SYSTEMS ENGINEERING ARCH. DEVELOPMENT (G&A)		500 D	1995	JACKSON	03Jan95 29Aug97																	
1MDDLA10	BASELINE UPDATE		500 D	1995	JACKSON	03Jan95 29Aug97																	
1MDDLA101A	COMPLETE UPDATE FUNCTION AL ANALYSIS, REV 0	RL	0 D	1995	JACKSON	29Mar95 29Mar95	SSE-05-002 ②																
1MDDLA101B	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 0	IIQ	0 D	1995	JACKSON	24May95 24May95	SSE-05-003 ②																
1MDDLA101C	UPDATE BASELINE MEASURES, REV 0	RL	0 D	1995	JACKSON	23May95 23May95	SSE-05-004 ②																
1MDDLA101D	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 0	RL	0 D	1995	JACKSON	31Aug95 31Aug95	SSE-05-005 ②																
1MDDLA102A	COMPLETE BASELINE FUNCTIONS, REV 1	RL	0 D	1996	JACKSON	27Mar96 27Mar96					SSE-06-002 ②												
1MDDLA102B	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 1	IIQ	0 D	1996	JACKSON	22May96 22May96					SSE-06-003 ②												
1MDDLA102C	COMPLETE MEASURES OF EFF ECTIVENESS ANALY, REV 1	RL	0 D	1996	JACKSON	23May96 23May96					SSE-06-004 ②												
1MDDLA102D	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 1	RL	0 D	1996	JACKSON	29Aug96 29Aug96					SSE-06-005 ②												
1MDDLA103A	COMPLETE UPDATE FUNCTION AL ANALYSIS, REV 2	RL	0 D	1997	JACKSON	20Mar97 20Mar97									SSE-07-002 ②								
1MDDLA103B	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 2	IIQ	0 D	1997	JACKSON	23May97 23May97									SSE-07-003 ②								
1MDDLA103C	COMPLETE MEASURES OF EFF ECTIVENESS ANALY, REV 2	RL	0 D	1997	JACKSON	23May97 23May97									SSE-07-004 ②								
1MDDLA103D	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 2	IIQ	0 D	1997	JACKSON	29Aug97 29Aug97									SSE-07-005 ②								
1MDDLB	SYSTEMS ENGINEERING MANAGEMENT		720 D	1995	JACKSON	03Oct94 30Sep97																	
1MDDLB10	SE PROCESS MANAGEMENT		702 D	1996	JACKSON	03Oct94 30Sep97																	
1MDDLB1020101	ISSUE REVISED HS-SEMP/ SEM TO PROGRAMS & QA	RL	0 D	1995	JACKSON	11Jan95 11Jan95	SSE-05-011 ②																
1MDDLB10206102	COMPLETE SITE IMPLEMENTA TION ASSESSMENT REPORT	RL	0 D	1996	JACKSON	30Sep96 30Sep96									SSE-06-009 ②								
1MDDLB10207101	COMPLETE SE PROCESS VALIDATION REPORT	RL	0 D	1997	JACKSON	30Sep97 30Sep97													SSE-07-008 ②				
1MDDLB10406101	COMPLETE SE TRAINING ASSESSMENT REPORT	RL	0 D	1996	JACKSON	30Sep96 30Sep96									SSE-06-010 ②								
1MDDLB10407101	COMPL FNL ASSESS RPT TO COMP & CLOSEOUT SE TRNG	RL	0 D	1997	JACKSON	30Sep97 30Sep97													SSE-07-009 ②				
							STRIP 1																
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1994	1995				1996				1997							

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994	1995				1996				1997				STRIP 2		
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
1MDDL1120	SE CONFIGURATION MANAGEMENT		000 D	1995	JACKSON	03Oct94 30Sep97																
1MDDL2010101	ISSUE REVISED SITE SE- CMP (SEM-95-005)	RL	0 D	1995	JACKSON	31Jan95 31Jan95	SSE-95-014 ②								SSE-96-011 ②							
1MDDL20100101	COMPLETE AUDIT REPORT	RL	0 D	1996	JACKSON	30Sep96 30Sep96																
1MDDL20107101	COMPLETE AUDIT REPORT	RL	0 D	1997	JACKSON	30Sep97 30Sep97													SSE-97-010 ②			
1MDDL1130	SE INFORMATION MANAGEMENT		720 D	1995	JACKSON	03Oct94 30Sep97																
1MDDL30107101	COMP INTEG OF SITE PROG & PROJ SE DATA MGT SYST.	RL	0 D	1997	JACKSON	30Sep97 30Sep97													SSE-97-011 ②			
1MDDL0	PUBLIC INVOLVEMENT		752 D	1995	L. THIEDE	03Oct94 30Sep97																
1MDDL005	PUBLIC INVOLVEMENT		250 D	1996	L. THIEDE	03Oct94 20Sep95																
1MDDL00500011	ACTION PLAN FOR 1ST QUARTER COMPLETE	RL	0 D	1995	L. THIEDE	03Oct94 03Oct94	PUB-95-001 ②															
1MDDL00500031	PLAN FOR 3RD QUARTER COMPLETE	RL	0 D	1995	L. THIEDE	10Mar95 10Mar95	PUB-95-004 ②															
1MDDL00500041	PLAN FOR 4TH QUARTER COMPLETE	RL	0 D	1995	L. THIEDE	09Jun95 09Jun95	PUB-95-007 ②															
1MDDL00500052	1.0.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	RL	0 D	1995	L. THIEDE	01Aug95 01Aug95	PUB-95-009 ②															
1MDDL006	PUBLIC INVOLVEMENT		261 D	1996	L. THIEDE	02Oct95 30Sep96																
1MDDL00600631	PLAN FOR 3RD QUARTER COMPLETE	RL	0 D	1996	L. THIEDE	08Mar96 08Mar96					PUB-96-004 ②											
1MDDL00600641	PLAN FOR 4TH QUARTER COMPLETE	RL	0 D	1996	L. THIEDE	07Jun96 07Jun96					PUB-96-006 ②											
1MDDL00600652	1.0.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	RL	0 D	1996	L. THIEDE	02Aug96 02Aug96					PUB-96-008 ②											
1MDDL007	PUBLIC INVOLVEMENT		261 D	1997	L. THIEDE	01Oct96 30Sep97																
1MDDL00700731	PLAN FOR 3RD QUARTER COMPLETE	RL	0 D	1997	L. THIEDE	07Mar97 07Mar97									PUB-97-004 ②							
1MDDL00700741	PLAN FOR 4TH QUARTER COMPLETE	RL	0 D	1997	L. THIEDE	06Jun97 06Jun97									PUB-97-006 ②							
1MDDL00700752	1.0.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	RL	0 D	1997	L. THIEDE	01Aug97 01Aug97									PUB-97-008 ②							
1MDDL11	1.0.2.2 MANAGEMENT DIRECTION		752 D	1995	HAFFER, LR	03Oct94 30Sep97																
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
							1994	1995				1996				1997						

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1.0.2 Program Master Baseline Schedule Planning Integration Program

Manager: David Pabat

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994		1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
1MDDLH00	FY 95 MANAGEMENT DIRECTION		250 D	1995	HAFER, LR	03Oct94 20Sep95														
1MDDLH01	FY 96 MANAGEMENT DIRECTION		251 D	1996	HAFER, LR	02Oct95 30Sep96														
1MDDLH02	FY 97 MANAGEMENT DIRECTION		251 D	1997	HAFER, LR	01Oct96 30Sep97														
1MDDLJ	BUSINESS SYSTEMS DEVELOPMENT		752 D	1997	DENCE, PJ	03Oct94 30Sep97														
1MDDLJ00	BUS SYS DEVEL- MANAGEMEN T & ADMINISTRATION		752 D	1997	DENCE, PJ	03Oct94 30Sep97														
1MDDLJ01	BUS SYS DEVEL-MANAGEMENT CONTROL SYSTEM DEVELOP		752 D	1997	DENCE, PJ	03Oct94 30Sep97														
1MDDLJ010B	FINAL MANAGEMENT CONTROL SYSTEMS DESCRIPTION	RL	0 D	1995	DENCE, PJ	17Mar95 17Mar95			PSA-95-101 ②											
1MDDLJ013B	MCS SURVEILLANCE PLAN	RL	0 D	1995	DENCE, PJ	14Oct94 14Oct94			PSA-95-110 ②											
1MDDLJ013C	MCS SURVEILLANCE PLAN	RL	0 D	1996	DENCE, PJ	13Oct95 13Oct95				PSA-96-110 ②										
1MDDLJ013L	MCS SURVEILLANCE PLAN	RL	0 D	1997	DENCE, PJ	14Oct96 14Oct96									PSA-97-110 ②					
1MDDLJ02	BUS SYS DEVEL-STANDARD SCHED SYSTEM IMPLEMENTATN		752 D	1997	DENCE, PJ	03Oct94 30Sep97														
1MDDL	SMS CRITICAL ITEMS REPORTING		752 D	1997	SCHULTZ, EA	03Oct94 30Sep97														
1MDDL00	FY 95 SMS CRITICAL ITEMS REPORTING		250 D	1995	SCHULTZ, EA	03Oct94 20Sep95														
1MDDL0020	SUBMIT SEP. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	21Oct94 21Oct94			PSA-95-040 ②											
1MDDL0021	SUBMIT OCT. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	23Nov94 23Nov94			PSA-95-049 ②											
1MDDL0022	SUBMIT NOV. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	22Dec94 22Dec94			PSA-95-050 ②											
1MDDL0023	SUBMIT DEC. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	20Jan95 20Jan95			PSA-95-051 ②											
1MDDL0024	SUBMIT JAN. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	24Feb95 24Feb95			PSA-95-052 ②											
1MDDL0025	SUBMIT FEB. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	24Mar95 24Mar95			PSA-95-053 ②											
1MDDL0026	SUBMIT MAR. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	21Apr95 21Apr95			PSA-95-054 ②											
1MDDL0027	SUBMIT APR. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	20May95 20May95			PSA-95-055 ②											
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1994	1995				1996				1997				

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**1.8.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabel

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF																
							1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1MDDL0020	SUBMIT MAY MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	23Jun95 23Jun95					PSA-95-056 ②											
1MDDL0029	SUBMIT JUN. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	21Jul95 21Jul95					PSA-95-057 ②											
1MDDL0030	SUBMIT JUL. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	25Aug95 25Aug95					PSA-95-058 ②											
1MDDL0031	SUBMIT AUG. MONTHLY SMS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	22Sep95 22Sep95					PSA-95-059 ②											
1MDDL00J	FY 96 SMS CRITICAL ITEMS REPORTING		251 D	1996	SCHULTZ, EA	02Oct95 30Sep96																
1MDDL0120	SUBMIT SEP. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	27Oct95 27Oct95					PSA-96-048 ②											
1MDDL0121	SUBMIT OCT. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	22Nov95 22Nov95					PSA-96-049 ②											
1MDDL0122	SUBMIT NOV. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	22Dec95 22Dec95					PSA-96-050 ②											
1MDDL0123	SUBMIT DEC. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	26Jan96 26Jan96					PSA-96-051 ②											
1MDDL0124	SUBMIT JAN. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	23Feb96 23Feb96					PSA-96-052 ②											
1MDDL0125	SUBMIT FEB. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	22Mar96 22Mar96					PSA-96-053 ②											
1MDDL0126	SUBMIT MAR. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	26Apr96 26Apr96					PSA-96-054 ②											
1MDDL0127	SUBMIT APR. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	24May96 24May96					PSA-96-055 ②											
1MDDL0128	SUBMIT MAY. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	21Jun96 21Jun96					PSA-96-056 ②											
1MDDL0129	SUBMIT JUN. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	26Jul96 26Jul96					PSA-96-057 ②											
1MDDL0130	SUBMIT JUL. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	23Aug96 23Aug96					PSA-96-058 ②											
1MDDL0131	SUBMIT AUG. MONTHLY SMS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	20Sep96 20Sep96					PSA-96-059 ②											
1MDDL02	FY 97 SMS CRITICAL ITEMS REPORTING		251 D	1997	SCHULTZ, EA	01Oct96 30Sep97																
1MDDL0220	SUBMIT SEP. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	25Oct96 25Oct96													PSA-97-040 ②			
1MDDL0221	SUBMIT OCT. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	22Nov96 22Nov96													PSA-97-049 ②			
1MDDL0222	SUBMIT NOV. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	20Dec96 20Dec96													PSA-97-050 ②			
1MDDL0223	SUBMIT DEC. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	24Jan97 24Jan97													PSA-97-051 ②			
1MDDL0224	SUBMIT JAN. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	21Feb97 21Feb97													PSA-97-052 ②			
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP 1			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
							1994				1995				1996				1997			

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**1.8.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabal

ID	DESCRIPTION	MS TYPE	DPR	FY	RESP	ES/EF	1994				1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
1MDDL0225	SUBMIT FEB. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	21Mar97 21Mar97													PSA-97-053 ②				
1MDDL0226	SUBMIT MAR. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	25Apr97 25Apr97													PSA-97-054 ②				
1MDDL0227	SUBMIT APR. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	23May97 23May97													PSA-97-055 ②				
1MDDL0228	SUBMIT MAY. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	20Jun97 20Jun97													PSA-97-056 ②				
1MDDL0229	SUBMIT JUN. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	25Jul97 25Jul97													PSA-97-057 ②				
1MDDL0230	SUBMIT JUL. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	22Aug97 22Aug97													PSA-97-058 ②				
1MDDL0231	SUBMIT AUG. MONTHLY SMS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	20Sep97 20Sep97													PSA-97-059 ②				
1MDDL000	CENTRAL MILESTONE MODULE		752 D	1997	SCHULTZ, EA	03Oct94 30Sep97																	
1MDDL001	FY 95 CENTRAL MILESTONE MODULE		250 D	1995	SCHULTZ, EA	03Oct94 20Sep95																	
1MDDL002	FY 96 CENTRAL MILESTONE MODULE		251 D	1996	SCHULTZ, EA	02Oct95 30Sep96																	
1MDDL003	FY 97 CENTRAL MILESTONE MODULE		251 D	1997	SCHULTZ, EA	01Oct96 30Sep97																	
1MDDL000	MASTER WBS & VALIDATION TABLES		752 D	1997	SCHULTZ, EA	03Oct94 30Sep97																	
1MDDL0020	FY 95 MASTER WBS & VALIDATION TABLES		250 D	1995	SCHULTZ, EA	03Oct94 20Sep95																	
1MDDL0021	DISTRIB CALL LETTER REQUESTING FY 96 PROPOSED WBS	RL	0 D	1995	SCHULTZ, EA	31Mar95 31Mar95													PSA-95-063 ②				
1MDDL0022	FINALIZE DRAFT FY 96 PROPOSED WBS & DISTRIBUTE	RL	0 D	1995	SCHULTZ, EA	15Jun95 15Jun95													PSA-95-067 ②				
1MDDL0023	FY 96 MASTER WBS & VALIDATION TABLES		251 D	1996	SCHULTZ, EA	02Oct95 30Sep96																	
1MDDL0024	DISTRIB CALL LETTER REQUESTING FY 97 PROPOSED WBS	RL	0 D	1996	SCHULTZ, EA	20Mar96 20Mar96													PSA-96-063 ②				
1MDDL0025	FINALIZE DRAFT FY 97 PROPOSED WBS & DISTRIBUTE	RL	0 D	1996	SCHULTZ, EA	14Jun96 14Jun96													PSA-96-067 ②				
1MDDL0026	FY 97 MASTER WBS & VALIDATION TABLES		251 D	1997	SCHULTZ, EA	01Oct96 30Sep97																	
1MDDL0027	DISTRIB CALL LETTER REQUESTING FY 98 PROPOSED WBS	RL	0 D	1997	SCHULTZ, EA	31Mar97 31Mar97													PSA-97-063 ②				
1MDDL0028	FINALIZE DRAFT FY 98 PROPOSED WBS & DISTRIBUTE	RL	0 D	1997	SCHULTZ, EA	16Jun97 16Jun97													PSA-97-067 ②				

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1MDDPL	STRATEGIC PLANNING		907 D	1996	H. YSHIKAWA	03Jan94 04Nov97																
1MDDPL02	HANFORD STRATEGIC PLAN		907 D	1996	H. YSHIKAWA	03Jan94 04Nov97																
1MDDPL0201100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	RL	0 D	1995	H. YSHIKAWA	10Jan95 10Jan95	PSS-95-100 ④															
1MDDPL0201210	STRATEGIC PLNNG-APPROVAL OF FY1996 HSP COMPLETE	RL	0 D	1995	H. YSHIKAWA	31Mar95 31Mar95	PSS-95-101 ④															
1MDDPL02026100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	RL	0 D	1996	H. YSHIKAWA	21Feb96 21Feb96					PSS-96-100 ④											
1MDDPL02026210	STRATEGIC PLNNG-APPROVAL OF FY1997 HSP COMPLETE	RL	0 D	1996	H. YSHIKAWA	01May96 01May96					PSS-96-101 ④											
1MDDPL02037100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	RL	0 D	1997	H. YSHIKAWA	21Feb97 21Feb97									PSS-97-100 ④							
1MDDPL02037210	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP COMPLETE	RL	0 D	1997	H. YSHIKAWA	02May97 02May97									PSS-97-101 ④							
1Y2101	HANFORD MISSION PLAN-WHC		909 D	1996	S. O'TOOLE	03Jan94 10Nov97																
1Y210101	95 HMP		90 D	1996	O'TOOLE	07Jul94 27Sep96																
1Y210102	96 HMP		500 D	1996	S. O'TOOLE	27Sep94 30Sep97																
1Y21010201031	HMP-DRAFT RL WBS/ODS (THREE LEVELS) COMPLETE	RL	0 D	1995	S. O'TOOLE	20Mar95 20Mar95	PSS-95-200 ④															
1Y21010201051	HIGH LEVEL PRIORITY LIST	RL	0 D	1995	S. O'TOOLE	20Mar95 20Mar95	PSS-95-201 ④															
1Y21010201138	REVISE, FINALZE & TRANSMIT DRAFT FY96 HMP V-1 COMIT	RL	0 D	1995	S. O'TOOLE	19May95 19May95	PSS-95-202 ④															
1Y21010201170	ISSUE WORKING PAPER DRAFT FY96 HMP TO PROGS	RL	0 D	1995	S. O'TOOLE	22May95 22May95	PSS-95-205 ④															
1Y21010201190	COMPLETE FY1996 HANFORD MISSION PLAN, V-1	RL	0 D	1995	S. O'TOOLE	06Jul95 06Jul95	PSS-95-203 ④															
1Y210102026031	HMP-DRAFT RL WBS/ODS (THREE LEVELS) COMPLETE	RL	0 D	1996	S. O'TOOLE	21May96 21May96					PSS-96-200 ④											
1Y210102026032	REPORT ON APPLICATION OF RISK BASED DECISIONS	RL	0 D	1996	S. O'TOOLE	30Sep96 30Sep96									PSS-96-301 ④							
1Y210102026033	ANALYSIS OF RISKS & COSTS AT HANFORD	RL	0 D	1996	S. O'TOOLE	30Jan96 30Jan96					PSS-96-300 ④											
1Y210102026051	HIGH LEVEL PRIORITY LIST	RL	0 D	1996	S. O'TOOLE	10Apr96 10Apr96					PSS-96-201 ④											
1Y210102026139	REVISE, FINALZE & TRANSMIT DRAFT FY97 HMP V-1	RL	0 D	1996	S. O'TOOLE	30May96 30May96					PSS-96-202 ④											
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
							1994				1995				1996				1997			

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**1.8.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF																
							1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
1Y210102026171	ISSUE WORKING PAPER DRFT FY96 HMP TO PRGS COMPT	RL	0 D	1996	S. O'TOOLE	12Jul96 12Jul96									PSS-96-205 ②							
1Y210102026190	COMPLETE FY1997 HANFORD MISSION PLAN, V-1	RL	0 D	1996	S. O'TOOLE	16Aug96 16Aug96									PSS-96-203 ②							
1Y210102037031	HMP-DRAFT RL WDS/OBS (THREE LEVELS) COMPLETE	RL	0 D	1997	S. O'TOOLE	27Nov96 27Nov96										PSS-97-200 ②						
1Y210102037051	HIGH LEVEL PRIORITY LIST	RL	0 D	1997	S. O'TOOLE	10Apr97 10Apr97													PSS-97-201 ②			
1Y210102037139	REVISE, FINALIZE & TRNSMT DRFT FY96 HMP V-1 COMPT	RL	0 D	1997	S. O'TOOLE	08Jul97 08Jul97													PSS-97-202 ②			
1Y210102037175	ISSUE WORKING PAPER DRFT FY96 HMP TO PRGS COMPT	RL	0 D	1997	S. O'TOOLE	15Jul97 16Jul97													PSS-97-205 ②			
1Y210102037190	COMPLETE FY1996 HANFORD MISSION PLAN, V-1	RL	0 D	1997	S. O'TOOLE	10Aug97 10Aug97													PSS-97-203 ②			
1Y210103	97 HMP		95 D	1996	S. O'TOOLE	30Sep94 13Oct97																
1Y210104	HSA ADDENDUM		537 D	1996	J. MAHAFFEY	03Jan94 06Oct97																
1Y21010401130	HSA ADDENDUM II	RL	0 D	1995	S. O'TOOLE	20Sep95 20Sep95					PSS-95-204 ②											
1Y210104026130	HSA ADDENDUM III	RL	0 D	1996	S. O'TOOLE	30Sep96 30Sep96									PSS-96-204 ②							
1Y210104037130	HSA ADDENDUM III	RL	0 D	1997	S. O'TOOLE	30Sep97 30Sep97													PSS-97-204 ②			
1Y210105	HMP-MYPP ANALYSIS		506 D	1996	S. O'TOOLE	30Sep94 27Oct97																
1Y210105017101	HMP-COMPILE WASTE DATA & INTERFACES COMPLETE	RL	0 D	1997	S. O'TOOLE	26Oct96 26Oct96									PSS-97-205 ②							
1Y210106	HMP--PRIORITY		306 D	1996	O'TOOLE	03Oct94 13Jun97																
1Y210110	HMP Technical Management Support		750 D	1996	O'TOOLE	03Oct94 20Sep97																
1Y210111	ADS Preparation - Strategic Planning		255 D	1996	H. YSHIKAWA	15Nov94 21Mar97																
1Y210112	MYPP		270 D	1996	H. YSHIKAWA	17Apr95 10Nov97																
1Y2103	PNL SUPPORT TO HMP		646 D	1996	A. HESSER	03Oct94 01Oct97																
1Y210302	96 HMP - PNL		363 D	1996	A. HESSER	03Oct94 20Sep97																
1Y210304	HSA ANALYSIS SUPPORT-PNL		126 D	1996	A. HESSER	03Jan95 03Mar97																
1Y210305	MYPP ANALYSIS-PNL		433 D	1996	A. HESSER	03Oct94 20Apr97																
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP 7			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
							1994				1995				1996				1997			

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabel

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994	1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
1Y210300	PRIORITY-PNL		204 D	1996	A. HESSER	01Nov94 07May97														
1Y210310	PNL - FY95 TECHNICAL MANAGEMENT		750 D	1996	A. HESSER	03Oct94 01Oct97														
1Y2104	PNL-RISK MANAGEMENT		750 D	1996	A. HESSER	03Oct94 01Oct97														
1Y210401	RISK MANAGEMENT		750 D	1996	A. HESSER	03Oct94 01Oct97														
1Y21040101025	IMPLEMENT PRIORITIZATION METHODOLOGY COMPT	RL	0 D	1995	A. HESSER	01Mar95 01Mar95	PSS-95-300 ②													
1Y21040101035	COST-RISK-BENEFIT ANALYSIS COMPLETE	RL	0 D	1995	A. HESSER	02May95 02May95	PSS-95-301 ②													
1Y21040101045	DETERMINE RISK PERCEPTIONS COMPLETE	RL	0 D	1995	A. HESSER	31May95 31May95	PSS-95-302 ②													
1Y21040101075	SITE-WIDE RISK ACTIVITIES COMPLETE	RL	0 D	1995	A. HESSER	20Feb95 20Feb95	PSS-95-305 ②													
1Y210401037035	COST-RISK-BENEFIT ANALYSIS UPDATE	RL	0 D	1997	A. HESSER	31Jan97 31Jan97									PSS-97-300 ②					
1Y210401037085	REPORT ON RISK DECISIONS	RL	0 D	1997	A. HESSER	30Sep97 30Sep97													PSS-97-301 ②	
1Y2201	EPDS PLATFORM OVERSITE		752 D	1997	SCHULTZ, EA	03Oct94 30Sep97														
1Y220100	FY 95 MANAGEMENT OF EPDS PLATFORM		250 D	1995	SCHULTZ, EA	03Oct94 29Sep95														
1Y220101	FY 96 MANAGEMENT OF EPDS PLATFORM		251 D	1996	SCHULTZ, EA	02Oct95 30Sep96														
1Y220102	FY 97 MANAGEMENT OF EPDS PLATFORM		251 D	1997	SCHULTZ, EA	01Oct96 30Sep97														
1Y2202	PROGRESS TRACKING SYSTEM		752 D	1997	SCHULTZ, EA	03Oct94 30Sep97														
1Y220200	FY 95 PROGRESS TRACKING SYSTEM		250 D	1995	SCHULTZ, EA	03Oct94 29Sep95														
1Y22020020	SUBMIT AUG. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	03Oct94 03Oct94	PSA-95-035 ②													
1Y22020021	SUBMIT SEP. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Nov94 01Nov94	PSA-95-036 ②													
1Y22020022	SUBMIT OCT. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Dec94 01Dec94	PSA-95-037 ②													
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP 6	
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1994	1995				1996				1997				

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**1.8.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1Y22020023	SUBMIT NOV. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	03Jan95 03Jan95					PSA-95-038 ②											
1Y22020024	SUBMIT DEC. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Feb95 01Feb95					PSA-95-039 ②											
1Y22020025	SUBMIT JAN. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Mar95 01Mar95					PSA-95-040 ②											
1Y22020026	SUBMIT FEB. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	03Apr95 03Apr95					PSA-95-041 ②											
1Y22020027	SUBMIT MAR. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01May95 01May95					PSA-95-042 ②											
1Y22020028	SUBMIT APR. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Jun95 01Jun95					PSA-95-043 ②											
1Y22020029	SUBMIT MAY. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	03Jul95 03Jul95					PSA-95-044 ②											
1Y22020030	SUBMIT JUN. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Aug95 01Aug95					PSA-95-045 ②											
1Y22020031	SUBMIT JUL. MONTHLY PTS REPORT TO RL	RL	0 D	1995	SCHULTZ, EA	01Sep95 01Sep95					PSA-95-046 ②											
1Y220201	FY 96 PROGRESS TRACKING SYSTEM		251 D	1996	SCHULTZ, EA	02Oct95 30Sep96																
1Y22020120	SUBMIT AUG. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	02Oct95 02Oct95					PSA-96-035 ②											
1Y22020121	SUBMIT SEP. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01Nov95 01Nov95					PSA-96-036 ②											
1Y22020122	SUBMIT OCT. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01Dec95 01Dec95					PSA-96-037 ②											
1Y22020123	SUBMIT NOV. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	02Jan96 02Jan96					PSA-96-038 ②											
1Y22020124	SUBMIT DEC. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	02Feb96 02Feb96					PSA-96-039 ②											
1Y22020125	SUBMIT JAN. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01Mar96 01Mar96					PSA-96-040 ②											
1Y22020126	SUBMIT FEB. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01Apr96 01Apr96					PSA-96-041 ②											
1Y22020127	SUBMIT MAR. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01May96 01May96					PSA-96-042 ②											
1Y22020128	SUBMIT APR. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	03Jun96 03Jun96					PSA-96-043 ②											
1Y22020129	SUBMIT MAY. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01Jul96 01Jul96					PSA-96-044 ②											
1Y22020130	SUBMIT JUN. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	01Aug96 01Aug96					PSA-96-045 ②											
1Y22020131	SUBMIT JUL. MONTHLY PTS REPORT TO RL	RL	0 D	1996	SCHULTZ, EA	03Sep96 03Sep96					PSA-96-046 ②											
1Y220202	FY 97 PROGRESS TRACKING SYSTEM		251 D	1997	SCHULTZ, EA	01Oct96 30Sep97																
							1st				1st				1st				1st			
							OCT				OCT				OCT				OCT			
							1994				1995				1996				1997			

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**1.0.2 Program Master Baseline Schedule
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Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF																
							1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1Y22020220	SUBMIT AUG. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	01Oct96 01Oct96													PSA-97-035 ②			
1Y22020221	SUBMIT SEP. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	01Nov96 01Nov96													PSA-97-036 ②			
1Y22020222	SUBMIT OCT. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	02Dec96 02Dec96													PSA-97-037 ②			
1Y22020223	SUBMIT NOV. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	02Jan97 02Jan97													PSA-97-038 ②			
1Y22020224	SUBMIT DEC. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	03Feb97 03Feb97													PSA-97-039 ②			
1Y22020225	SUBMIT JAN. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	03Mar97 03Mar97													PSA-97-040 ②			
1Y22020226	SUBMIT FEB. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	01Apr97 01Apr97													PSA-97-041 ②			
1Y22020227	SUBMIT MAR. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	01May97 01May97													PSA-97-042 ②			
1Y22020228	SUBMIT APR. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	02Jun97 02Jun97													PSA-97-043 ②			
1Y22020229	SUBMIT MAY. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	01Jul97 01Jul97													PSA-97-044 ②			
1Y22020230	SUBMIT JUN. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	01Aug97 01Aug97													PSA-97-045 ②			
1Y22020231	SUBMIT JUL. MONTHLY PTS REPORT TO RL	RL	0 D	1997	SCHULTZ, EA	02Sep97 02Sep97													PSA-97-046 ②			
1Y2301	PROGRAM BASELINE PLANNING C DEVELOPMENT & ASSESSMENT		702 D	1995	J. FISH	03Oct94 30Sep97																
1Y23010A	DIRECT PROGRAMS		702 D	1995	J. FISH	03Oct94 30Sep97																
1Y23010A0109	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	RL	0 D	1995	J. FISH	15Mar95 15Mar95					PBI-95-001 ②											
1Y23010A0309	RL CONCUR REDLINED/MARKE D UPDATE SITE FY96 MYPP	RL	0 D	1995	J. FISH	30Jun95 30Jun95					PBI-95-004 ②											
1Y23010A0317	SUBMIT SITE MYPP/FYWP TO RL	RL	0 D	1995	J. FISH	31Aug95 31Aug95					PBI-95-005 ②											
1Y23010A0321	RL APPROVAL OF SITE MYPP/FYWP	RL	0 D	1995	J. FISH	20Sep95 20Sep95					PBI-95-006 ②											
1Y23010A0325	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	RL	0 D	1995	J. FISH	20Sep95 20Sep95					PBI-95-007 ②											
1Y23010A2109	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	RL	0 D	1996	J. FISH	15Feb96 15Feb96									PBI-96-001 ②							
1Y23010A2309	RL CONCUR REDLINED/MARKE D UPDATE SITE FY97 MYPP	RL	0 D	1996	J. FISH	01Jul96 01Jul96									PBI-96-004 ②							
1Y23010A2317	SUBMIT SITE MYPP/FYWP TO RL	RL	0 D	1996	J. FISH	30Aug96 30Aug96									PBI-96-005 ②							
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1994				1995				1996				1997			

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1.8.2 Program Master Baseline Schedule Planning Integration Program

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994		1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
IY23010A2321	RL APPROVAL OF SITE MYPP/FYWP	RL	0 D	1996	J. FISH	30Sep96 30Sep96												PBI-96-006 ②		
IY23010A2325	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	RL	0 D	1996	J. FISH	30Sep96 30Sep96												PBI-96-007 ②		
IY23010A3109	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	RL	0 D	1997	J. FISH	14Feb97 14Feb97												FBI-97-001 ②		
IY23010A3309	RL CONCUR REDLINED/MARKE D UPDATE SITE FY98 MYPP	RL	0 D	1997	J. FISH	01Jul97 01Jul97												FBI-97-004 ②		
IY23010A3317	SUBMIT SITE MYPP/FYWP TO RL	RL	0 D	1997	J. FISH	02Sep97 02Sep97												FBI-97-005 ②		
IY23010A3321	RL APPROVAL OF SITE MYPP/FYWP	RL	0 D	1997	J. FISH	29Sep97 29Sep97												FBI-97-006 ②		
IY23010A3325	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	RL	0 D	1997	J. FISH	29Sep97 29Sep97												FBI-97-007 ②		
IY23010B	INDIRECT FUNDED PROGRAMS		782 D	1995	J. FISH	03Oct94 30Sep97														
IY23010B0403	RL CONCUR REDLINED/MARKED UPDATE FY98 SSP's	RL	0 D	1995	J. FISH	31Jul95 31Jul95												PBI-95-010 ②		
IY23010B0407	SUBMIT FY98 SITE SUPPT PROGPLANS TO RL	RL	0 D	1995	J. FISH	31Aug95 31Aug95												PBI-95-011 ②		
IY23010B0411	SITE SUPPT PROG PLANS APPROVED BY RL	RL	0 D	1995	J. FISH	29Sep95 29Sep95												PBI-95-012 ②		
IY23010B2403	RL CONCUR REDLINED/MARKED UPDATE FY97 SSP's	RL	0 D	1996	J. FISH	29Jul96 29Jul96												PBI-96-010 ②		
IY23010B2407	SUBMIT FY96 SITE SUPPT PROGPLANS TO RL	RL	0 D	1996	J. FISH	30Aug96 30Aug96												PBI-96-011 ②		
IY23010B2411	SITE SUPPT PROG PLANS APPROVED BY RL	RL	0 D	1996	J. FISH	30Sep96 30Sep96												PBI-96-012 ②		
IY23010B3403	RL CONCUR REDLINED/MARKED UPDATE FY98 SSP's	RL	0 D	1997	J. FISH	29Jul97 29Jul97												PBI-97-010 ②		
IY23010B3407	SUBMIT FY98 SITE SUPPT PROGPLANS TO RL	RL	0 D	1997	J. FISH	29Aug97 29Aug97												PBI-97-011 ②		
IY23010B3411	SITE SUPPT PROG PLANS APPROVED BY RL	RL	0 D	1997	J. FISH	29Sep97 29Sep97												PBI-97-012 ②		
IY23010C	SCHEDULING		702 D	1995	J. FISH	03Oct94 30Sep97														
IY23010C0201	ISIS DEVELOPMENT		700 D	1995	J. FISII	03Oct94 28Sep97														
IY23010C0301	MONTHLY ISIS STATUS INPUT FROM PROGRAMS		700 D	1995	J. FISH	03Oct94 28Sep97														
IY23010D	PLANNING SERVICES		702 D	1995	J. FISH	03Oct94 30Sep97														
IY23010D0113	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	RL	0 D	1995	J. FISH	01Aug95 01Aug95												PBI-95-015 ②		
IY23010D2113	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	RL	0 D	1996	J. FISII	01Aug96 01Aug96												PBI-96-015 ②		
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1994	1995				1996				1997				

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabal

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994		1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
1Y2301003113	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	RL	0 D	1997	J. FISH	01Aug97 01Aug97													PBI-97-015 ④		
1Y23010E	ADMINISTRATION		702 D	1995	J. FISH	03Oct94 30Sep97															
1Y2302	PROG BASELINE INTEG MGMT DIRECTION		702 D	1995	D. BORDERS	03Oct94 30Sep97															
1Y23020A	DEPARTMENT ADMINISTRATION		702 D	1995	D. BORDERS	03Oct94 30Sep97															
1Y2401	SYSTEMS ENGINEERING ARCHITECTURE DEVELOPMENT		711 D	1995	JACKSON	03Oct94 30Sep97															
1Y240110	HMP BASELINE DEVELOPMENT		106 D	1995	JACKSON	03Oct94 02Jan97															
1Y24011010101	TPA M33-00-T03	TPA	0 D	1995	JACKSON	30Dec94 30Dec94		SSE-95-001 ○													
1Y240110106104	COMPLETE HMP BASELINE DEVELOPMENT	RL	0 D	1996	JACKSON	02Jan96 02Jan96					SSE-96-001 ④										
1Y240110107104	COMPLETE HMP BASELINE DEVELOPMENT	RL	0 D	1997	JACKSON	02Jan97 02Jan97										SSE-97-001 ④					
1Y240120	SYSTEM OPTIMIZATION		543 D	1995	JACKSON	03Oct94 29Aug97															
1Y24012020101	TPA M33-00-T04	TPA	0 D	1995	JACKSON	31Aug95 31Aug95				SSE-95-007 ○											
1Y240120306101	COMPLETE 200 AREA PLATEAU	RL	0 D	1996	JACKSON	29May96 29May96						SSE-96-006 ④									
1Y240120407101	COMPLETE RESERVE CASE	RL	0 D	1997	JACKSON	29Aug97 29Aug97												SSE-97-006 ④			
1Y240130	SPECIFICATION DEVELOPMENT		521 D	1995	JACKSON	01Sep95 29Sep97															
1Y24013010101	COMPLETE BASELINE SPECIFICATION	RL	0 D	1995	JACKSON	29Sep95 29Sep95					SSE-95-010 ④										
1Y240130106101	COMPLETE BASELINE SPECIFICATION	RL	0 D	1996	JACKSON	30Sep96 30Sep96										SSE-96-007 ④					
1Y240130107101	COMPLETE BASELINE SPECIFICATION	RL	0 D	1997	JACKSON	29Sep97 29Sep97													SSE-97-007 ④		
1Y240140	HARDWARE/SOFTWARE PROCUREMENT		100 D	1995	JACKSON	03Oct94 27Dec96															
1Y240150	PROGRAM MANAGEMENT SUPPORT		502 D	1996	JACKSON	02Oct95 30Sep97															
1Y2501	PLANNING & INTEGRATION 1.0.2 MYPP/FYWP DEVEL.		752 D	1997	PAUST, DB	03Oct94 30Sep97															
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP12		
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL			
							1994				1995				1996				1997		

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994				1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
1Y250100	FY 95 PLANNING & INTEGRATION		250 D	1995	PABST, DB	03Oct94 29Sep95																	
1Y2501001D	SUBMIT MYPP/FYWP TO RL	RL	0 D	1995	PABST, DB	31Aug95 31Aug95																	
1Y2501001E	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	RL	0 D	1995	PABST, DB	28Sep95 28Sep95																	
1Y2501002D	DRAFT YO RL FOR REVIEW	RL	0 D	1995	PABST, DB	30Jan95 30Jan95																	
1Y2501006A	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Oct94 21Oct94																	
1Y2501006C	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Nov94 21Nov94																	
1Y2501006E	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Dec94 21Dec94																	
1Y2501006G	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	23Jan95 23Jan95																	
1Y2501006I	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	22Feb95 22Feb95																	
1Y2501006K	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Mar95 21Mar95																	
1Y2501006M	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Apr95 21Apr95																	
1Y2501006O	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	22May95 22May95																	
1Y2501006Q	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Jun95 21Jun95																	
1Y2501006S	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Jul95 21Jul95																	
1Y2501006U	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Aug95 21Aug95																	
1Y2501006W	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1995	PABST, DB	21Sep95 21Sep95																	
1Y2501007A	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	13Oct94 13Oct94																	
1Y2501007B	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	17Nov94 17Nov94																	
1Y2501007C	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	16Dec94 16Dec94																	
1Y2501007D	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	12Jan95 12Jan95																	
1Y2501007E	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	16Feb95 16Feb95																	
1Y2501007F	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	16Mar95 16Mar95																	
1Y2501007G	1.0.2 PLANNING INTEGRATION ON SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	13Apr95 13Apr95																	
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP13				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1994	1995				1996				1997							

STRIP13

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**1.8.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF																
							1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1Y2501007H	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	18May95 18May95					PIM-95-042 ②											
1Y2501007I	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	15Jun95 15Jun95					PIM-95-043 ②											
1Y2501007J	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	13Jul95 13Jul95					PIM-95-044 ②											
1Y2501007K	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	17Aug95 17Aug95					PIM-95-045 ②											
1Y2501007L	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1995	PABST, DB	14Sep95 14Sep95					PIM-95-046 ②											
1Y250101	FY 96 PLANNING & INTEGRATION		251 D	1996	PABST, DB	02Oct95 30Sep96																
1Y2501011D	SUBMIT MYPP/FYWP TO RL	RL	0 D	1996	PABST, DB	30Aug96 30Aug96													PIM-96-009 ②			
1Y2501011E	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	RL	0 D	1996	PABST, DB	27Sep96 27Sep96													PIM-96-010 ②			
1Y2501012D	DRAFT TO RL FOR REVIEW	RL	0 D	1996	PABST, DB	30Jan96 30Jan96																
1Y2501016A	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	23Oct95 23Oct95					PIM-96-047 ②											
1Y2501016C	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	21Nov95 21Nov95					PIM-96-048 ②											
1Y2501016E	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	20Dec95 20Dec95					PIM-96-049 ②											
1Y2501016G	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	22Jan96 22Jan96					PIM-96-050 ②											
1Y2501016I	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	21Feb96 21Feb96					PIM-96-051 ②											
1Y2501016K	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	21Mar96 21Mar96					PIM-96-052 ②											
1Y2501016M	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	22Apr96 22Apr96					PIM-96-053 ②											
1Y2501016O	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	21May96 21May96					PIM-96-054 ②											
1Y2501016Q	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	21Jun96 21Jun96					PIM-96-055 ②											
1Y2501016S	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	22Jul96 22Jul96					PIM-96-056 ②											
1Y2501016U	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	21Aug96 21Aug96					PIM-96-057 ②											
1Y2501016W	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1996	PABST, DB	23Sep96 23Sep96					PIM-96-058 ②											
1Y2501017A	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PABST, DB	12Oct95 12Oct95					PIM-96-035 ②											
1Y2501017B	1.0.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PABST, DB	16Nov95 16Nov95					PIM-96-036 ②											
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1994				1995				1996				1997			

STRIP 14

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Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994	1995				1996				1997							
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
1Y2501017C	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	14Dec95 14Dec95								PIM-96-037 ②									
1Y2501017D	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	18Jan96 18Jan96								PIM-96-046 ②									
1Y2501017E	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	16Feb96 16Feb96								PIM-96-039 ②									
1Y2501017F	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	14Mar96 14Mar96								PIM-96-040 ②									
1Y2501017G	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	18Apr96 18Apr96								PIM-96-041 ②									
1Y2501017H	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	16May96 16May96								PIM-96-042 ②									
1Y2501017I	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	13Jun96 13Jun96								PIM-96-043 ②									
1Y2501017J	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	18Jul96 18Jul96								PIM-96-044 ②									
1Y2501017K	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	16Aug96 16Aug96								PIM-96-045 ②									
1Y2501017L	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	0 D	1996	PADST, DB	12Sep96 12Sep96								PIM-96-046 ②									
1Y250102	FY 97 PLANNING & INTEGRATION		251 D	1997	PADST, DB	01Oct96 30Sep97																	
1Y2501021D	SUBMIT MYPP/FYWP TO RL	RL	0 D	1997	PADST, DB	28Aug97 28Aug97															PIM-97-000 ②		
1Y2501021E	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	RL	0 D	1997	PADST, DB	26Sep97 26Sep97															PIM-97-010 ②		
1Y2501022D	DRAFT TO RL FOR REVIEW	RL	0 D	1997	PADST, DB	30Jan97 30Jan97															PIM-97-004 ②		
1Y2501026A	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Oct96 21Oct96															PIM-97-047 ②		
1Y2501026C	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Nov96 21Nov96															PIM-97-048 ②		
1Y2501026E	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	20Dec96 20Dec96															PIM-97-049 ②		
1Y2501026G	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Jan97 21Jan97															PIM-97-050 ②		
1Y2501026I	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Feb97 21Feb97															PIM-97-051 ②		
1Y2501026K	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Mar97 21Mar97															PIM-97-052 ②		
1Y2501026M	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Apr97 21Apr97															PIM-97-053 ②		
1Y2501026O	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21May97 21May97															PIM-97-054 ②		
1Y2501026Q	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	23Jun97 23Jun97															PIM-97-056 ②		
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP 16				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1994	1995				1996				1997							

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994				1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
1Y2501026S	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Jul97 21Jul97															PIM-97-056 ②		
1Y2501026U	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	21Aug97 21Aug97															PIM-97-057 ②		
1Y2501026W	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	0 D	1997	PADST, DB	22Sep97 22Sep97															PIM-97-058 ②		
1Y2501027A	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PAUST, DB	17Oct96 17Oct96															PIM-97-036 ②		
1Y2501027B	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PAUST, DB	14Nov96 14Nov96															PIM-97-038 ②		
1Y2501027C	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	12Dec96 12Dec96															PIM-97-037 ②		
1Y2501027D	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	16Jan97 16Jan97															PIM-97-038 ②		
1Y2501027E	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PAUST, DB	13Feb97 13Feb97															PIM-97-039 ②		
1Y2501027F	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PAUST, DB	13Mar97 13Mar97															PIM-97-040 ②		
1Y2501027G	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	17Apr97 17Apr97															PIM-97-041 ②		
1Y2501027H	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	15May97 15May97															PIM-97-042 ②		
1Y2501027I	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	12Jun97 12Jun97															PIM-97-043 ②		
1Y2501027J	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	17Jul97 17Jul97															PIM-97-044 ②		
1Y2501027K	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	14Aug97 14Aug97															PIM-97-045 ②		
1Y2501027L	1.0.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	0 D	1997	PADST, DB	18Sep97 18Sep97															PIM-97-046 ②		
1Y2801	ADS PREPARATION & COORDINATION		702 D	1995	C. EDWARDS	30Sep94 30Sep97																	
1Y28010A	BUDGET SUPPORT		702 D	1995	C. EDWARDS	30Sep94 30Sep97																	
1Y28010A0101A	RECEIVE FY97-2001 ADS GUIDANCE FROM RL	RL	0 D	1995	C. EDWARDS	01Nov94 01Nov94	APC-95-001 ②																
1Y28010A0112	SUBMIT DRAFT FY97-2001 ADSs/96-97DB TO HQ/REGS	HQ	0 D	1995	C. EDWARDS	17Feb95 17Feb95					APC-95-004 ②												
1Y28010A0118	SUBMIT INTERNAL ADS REVIEW RPT TO RL	RL	0 D	1995	C. EDWARDS	17Mar95 17Mar95					APC-95-005 ②												
1Y28010A0123	SUBMIT FINAL FY97-01 ADSs & BLDG BLOCKS TO RL	RL	0 D	1995	C. EDWARDS	14Apr95 14Apr95					APC-95-006 ②												
1Y28010A0125	SUBMIT FINAL FY97-01 ADSs & BLDG BLOCKS TO HQ	HQ	0 D	1995	C. EDWARDS	14Apr95 14Apr95					APC-95-007 ②												
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	STRIP 10				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL					
							1994	1995				1996				1997							

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
1Y20010A1009	SUBMIT DRAFT FY96-7 BLDG BLOCKS TO HQ	RL	O D	1995	C. EDWARDS	10Jan95 10Jan95					APC-95-003 ②											
1Y20010A2101A	RECEIVE FY98-2002 ADS GUIDANCE FROM RL	RL	O D	1996	C. EDWARDS	01Nov95 01Nov95						APC-96-001 ②										
1Y20010A2112	SUBMIT DRAFT FY98-2002/97-98 DB ADS's TO HQ/REGS	HQ	O D	1996	C. EDWARDS	19Feb96 19Feb96							APC-96-004 ②									
1Y20010A2118	SUBMIT INTERNAL ADS REVIEW RPT TO RL	RL	O D	1996	C. EDWARDS	18Mar96 18Mar96							APC-96-005 ②									
1Y20010A2123	SUBMIT FINAL FY98-02 ADSs & BLDG BLOCKS TO RL	RL	O D	1996	C. EDWARDS	15Apr96 15Apr96							APC-96-006 ②									
1Y20010A225	SUBMIT FINAL FY98-02 ADSs & BLDG BLOCKS TO HQ	HQ	O D	1996	C. EDWARDS	15Apr96 15Apr96							APC-96-007 ②									
1Y20010A2409	SUBMIT DRAFT FY97-0 BLDG BLOCKS TO HQ	RL	O D	1996	C. EDWARDS	05Jan96 05Jan96						APC-96-003 ②										
1Y20010A3101A	RECEIVE FY98-2003 ADS GUIDANCE FROM RL	RL	O D	1997	C. EDWARDS	01Nov96 01Nov96									APC-97-001 ②							
1Y20010A3112	SUBMIT DRAFT FY98-2003/98-99 DB ADS's TO HQ/REGS	HQ	O D	1997	C. EDWARDS	19Feb97 19Feb97											APC-97-004 ②					
1Y20010A3118	SUBMIT INTERNAL ADS REVIEW RPT TO RL	RL	O D	1997	C. EDWARDS	17Mar97 17Mar97											APC-97-005 ②					
1Y20010A3123	SUBMIT FINAL FY98-03 ADSs & BLDG BLOCKS TO RL	RL	O D	1997	C. EDWARDS	16Apr97 16Apr97											APC-97-006 ②					
1Y20010A325	SUBMIT FINAL FY98-03 ADSs & BLDG BLOCKS TO HQ	HQ	O D	1997	C. EDWARDS	16Apr97 16Apr97											APC-97-007 ②					
1Y20010A3409	SUBMIT DRAFT FY98-9 BLDG BLOCKS TO HQ	RL	O D	1997	C. EDWARDS	06Jan97 06Jan97											APC-97-003 ②					
1Y20010B	PUBLIC INVOLVEMENT		702 D	1995	C. EDWARDS	03Oct94 30Sep97																
1Y20010B0504	PUBLISH HANFORD SITE FOCUS	RL	O D	1995	C. EDWARDS	01Nov94 01Nov94					APC-95-008 ②											
1Y20010B0507	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	RL	O D	1995	C. EDWARDS	27Jan95 27Jan95					APC-95-009 ②											
1Y20010B2504	PUBLISH HANFORD SITE FOCUS	RL	O D	1996	C. EDWARDS	31Oct95 31Oct95						APC-96-000 ②										
1Y20010B2507	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	RL	O D	1996	C. EDWARDS	29Jan96 29Jan96							APC-96-009 ②									
1Y20010B3504	PUBLISH HANFORD SITE FOCUS	RL	O D	1997	C. EDWARDS	30Oct96 30Oct96											APC-97-008 ②					
1Y20010B3507	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	RL	O D	1997	C. EDWARDS	27Jan97 27Jan97											APC-97-009 ②					
1Y20010C	ADMINISTRATION		702 D	1995	C. EDWARDS	03Oct94 30Sep97																
1Y20010D	SYSTEM DEVELOPMENT & SUPPORT		702 D	1996	C. EDWARDS	03Oct94 30Sep97																
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1994				1995				1996				1997			

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**1.0.2 Program Master Baseline Schedule
Planning Integration Program**

Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
1Y2002	ADS PREP & COORD MGMT DIRECTION		702 D	1995	D. BORDERS	03Oct94 30Sep97													
1Y20020A	SITE RELATED SUPPORT		782 D	1995	D. BORDERS	03Oct94 30Sep97													
1Y9501	IRAP FY 1995		260 D		J. MAHAFFEY	03Oct94 29Sep95													
1Y950110	IRAP Program Management		233 D		J. MAHAFFEY	03Oct94 29Sep95													
1Y9501101015	Integrated Risk Assessment Report	RL	0 D		J. MAHAFFEY	30May95 30May95	IRA-95-001 ②												
1Y9501101016	Public Health Baseline Risk Assessment Report	RL	0 D		J. MAHAFFEY	29Sep95 20Sep95					IRA-95-002 ②								
1Y9501101017	Integrated Risk Assessment Report	RL	0 D		J. MAHAFFEY	29Sep95 20Sep95					IRA-95-003 ②								
1Y950111	Public Health Limited Baseline (PHB) RA		250 D		J. MAHAFFEY	03Oct94 15Sep95													
1Y9601	IRAP FY 1996		261 D		J. MAHAFFEY	02Oct95 30Sep96													
1Y960110	IRAP Program Management		250 D		J. MAHAFFEY	02Oct95 30Sep96													
1Y9601101014	MILESTONE: IRA-96-001	RL	0 D			30Sep96 30Sep96					IRA-96-001 ②								
1Y960111	Worker Health and Safety Limited Baseline (WB) R		261 D		J. MAHAFFEY	02Oct95 30Sep96													
1Y9701	IRAP FY 1997		261 D		J. MAHAFFEY	01Oct96 01Oct97													
1Y970110	IRAP Program Management		260 D		J. MAHAFFEY	01Oct96 30Sep97													
1Y9701101014	MILESTONE: IRA-97-002	RL	0 D			30May97 30May97									IRA-97-001 ②				
1Y9701101015	MILESTONE: IRA-97-003	RL	0 D			30May97 30May97									IRA-97-002 ②				
1Y9701101016	MILESTONE: IRA-97-004	RL	0 D			30Sep97 30Sep97									IRA-97-003 ②				
1Y9701101017	MILESTONE: IRA-97-005	RL	0 D			30Sep97 30Sep97									IRA-97-004 ②				
1Y9701101018	MILESTONE: IRA-97-006	RL	0 D			30Sep97 30Sep97									IRA-97-005 ②				
1Y970111	Ecosystem Limited Baseline (EB) RA		261 D		J. MAHAFFEY	01Oct96 30Sep97													
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1994	1995				1996				1997			

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Manager: David Pabst

ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
IY070112	Stakeholder Involvement (SI)		200 D			01Oct08 30Sep97													
IY070113	IRAP Integration of Results		201 D		J. MAHAFFEY	01Oct08 30Sep07													
IY070114	TPA Public Health Endsdate		201 D		J. MAHAFFEY	01Oct08 30Sep07													
IY070115	TPA Public Health Endsdate (TPAD) RA		201 D		J. MAHAFFEY	01Oct08 01Oct97													
IY070116	Worker During Remediation (WD) RA		201 D		J. MAHAFFEY	01Oct08 30Sep97													
ID	DESCRIPTION	MS TYPE	DUR	FY	RESP	ES/EF	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1994	1995				1996				1997			

**1.B.2 FY 1998 THROUGH 2001
PROGRAM INTEGRATION PROGRAM SCHEDULE**

MANAGER: D. PABST
PREPARED BY: J.D. PAYNE

ID	DESCRIPTION	M.S. TYPE	RESP.	DUR	ES/EF	1997	1998				1999				2000				2001		
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
1Y23010A3321	RL ISSUES FY 98 WORK AUTHORIZATION LETTERS	RL	J. FISH	0 D	10/01/97 10/01/97	010C197															
1Y23010A3325	RL APPROVAL OF SITE MYPP/FYWP	RL	J. FISH	0 D	10/01/97 10/01/97																
1Y2301101002	MILESTONE: RL PROVIDE MYPP GUIDANCE	RL	D. PABST	0 D	02/13/98 02/13/98																
1Y2301101004	MILESTONE: RECEIVE 1997 RL ADS SITE GUIDANCE	RL	D. PABST	0 D	11/03/97 11/03/97																
1Y2301101006	PREPARE HSP		D. PABST	03 D	10/01/97 01/30/98																
1Y2301101008	COMPILE DRAFT HMP		D. PABST	02 D	10/01/97 12/31/97																
1Y2301101010	MILESTONE: S/E TECH SPEC	RL	D. PABST	0 D	12/31/97 12/31/97																
1Y2301101012	INCORPORATE S/E INPUT IN HMP		D. PABST	21 D	01/02/98 01/30/98																
1Y2301101014	MILESTONE: COST RISK BENEFIT ANALYSIS	RL	D. PABST	0 D	01/30/98 01/30/98																
1Y2301101016	FINALIZE DRAFT HMP		D. PABST	10 D	02/02/98 02/13/98																
1Y2301101018	MILESTONE: SUBMITT DRAFT HMP	RL	D. PABST	0 D	02/13/98 02/13/98																
1Y2301101020	HMP REVIEW		D. PABST	31 D	02/17/98 03/31/98																
1Y2301101022	MILESTONE: COMPLETE HMP	RL	D. PABST	0 D	03/31/98 03/31/98																
1Y2301101024	INTEGRATION ANALYSIS		D. PABST	124 D	10/01/97 03/31/98																
1Y2301101026	PREPARE MYPP CALL LETTER		D. PABST	31 D	02/13/98 03/30/98																
1Y2301101028	DELIVER MYPP CALL LETTER		D. PABST	11 D	04/01/98 04/15/98																
1Y2301101030	PREPARE DRAFT ADS		D. PABST	70 D	11/03/97 02/13/98																
1Y2301101032	ADS PUBLIC REVIEW WORK SHOP		D. PABST	9 D	02/17/98 02/27/98																
1Y2301101034	INCORPORATE PUBLIC COMMENTS & COMPLETE ADS		D. PABST	32 D	03/02/98 04/14/98																
1Y2301101036	PREPARE MYPP		D. PABST	116 D	04/18/98 08/30/98																
1Y2301101038	MILESTONE: RL APPROVE MYPP	RL	D. PABST	0 D	08/30/98 08/30/98																
1Y2301102002	MILESTONE: RL PROVIDE MYPP GUIDANCE	RL	D. PABST	0 D	02/18/99 02/18/99																
1Y2301102004	MILESTONE: RECEIVE 1997 RL ADS SITE GUIDANCE	RL	D. PABST	0 D	11/03/98 11/03/98																
1Y2301102006	PREPARE HSP		D. PABST	03 D	10/01/98 02/01/99																
1Y2301102008	COMPILE DRAFT HMP		D. PABST	02 D	10/01/98 12/31/98																
1Y2301102010	MILESTONE: S/E TECH SPEC	RL	D. PABST	0 D	12/31/98 12/31/98																
1Y2301102012	INCORPORATE S/E INPUT IN HMP		D. PABST	21 D	01/04/99 02/01/99																

STRIP 1

MANAGER: D. PABST
PREPARED BY: J.D. PAYNE

STRIP 2

2D-22

**1.8.2 FY 1998 THROUGH 2001
PROGRAM INTEGRATION PROGRAM SCHEDULE**

MANAGER: D. PADST
PREPARED BY: J.D. PAYNE

ID	DESCRIPTION	M.S. TYPE	RESP.	DUR	ES/EF	1997												1998				1999				2000				2001		
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL			
1Y2301103030	PREPARE DRAFT ADS		D. PADST	70 D	11/03/99 02/16/00	010C152																										
1Y2301103032	ADS PUBLIC REVIEW WORK SHOP		D. PADST	9 D	02/10/00 02/20/00																											
1Y2301103034	INCORPORATE PUBLIC COMMENTS & COMPLETE ADS		D. PADST	32 D	03/01/00 04/13/00																											
1Y2301103036	PREPARE MYPP		D. PADST	116 D	04/17/00 08/20/00																											
1Y2301103038	MILESTONE: RL APPROVE MYPP	RL	D. PADST	0 D	08/20/00 08/20/00																											
1Y2301104002	MILESTONE: RL PROVIDE MYPP GUIDANCE	RL	D. PADST	0 D	02/13/01 02/13/01																											
1Y2301104004	MILESTONE: RECEIVE 1997 RL ADS SITE GUIDANCE	RL	D. PADST	0 D	11/03/00 11/03/00																											
1Y2301104006	PREPARE HSP		D. PADST	03 D	10/02/00 01/31/01																											
1Y2301104008	COMPILE DRAFT HMP		D. PADST	02 D	10/02/00 01/02/01																											
1Y2301104010	MILESTONE: S/E TECH SPEC	RL	D. PADST	0 D	01/02/01 01/02/01																											
1Y2301104012	INCORPORATE S/E INPUT IN HMP		D. PADST	21 D	01/03/01 01/31/01																											
1Y2301104014	MILESTONE: COST RISK BENEFIT ANALYSIS	RL	D. PADST	0 D	01/30/01 01/30/01																											
1Y2301104016	FINALIZE DRAFT HMP		D. PADST	10 D	02/01/01 02/14/01																											
1Y2301104018	MILESTONE: SUBMIT DRAFT HMP	RL	D. PADST	0 D	02/14/01 02/14/01																											
1Y2301104020	HMP REVIEW		D. PADST	31 D	02/15/01 03/30/01																											
1Y2301104022	MILESTONE: COMPLETE HMP	RL	D. PADST	0 D	03/30/01 03/30/01																											
1Y2301104024	INTEGRATION ANALYSIS		D. PADST	124 D	10/02/00 03/30/01																											
1Y2301104026	PREPARE MYPP CALL LETTER		D. PADST	31 D	02/13/01 03/20/01																											
1Y2301104028	DELIVER MYPP CALL LETTER		D. PADST	11 D	04/02/01 04/16/01																											
1Y2301104030	PREPARE DRAFT ADS		D. PADST	70 D	11/03/00 02/15/01																											
1Y2301104032	ADS PUBLIC REVIEW WORK SHOP		D. PADST	9 D	02/10/01 03/01/01																											
1Y2301104034	INCORPORATE PUBLIC COMMENTS & COMPLETE ADS		D. PADST	32 D	03/02/01 04/16/01																											
1Y2301104036	PREPARE MYPP		D. PADST	116 D	04/17/01 08/20/01																											
1Y2301104038	MILESTONE: RL APPROVE MYPP	RL	D. PADST	0 D	08/20/01 08/20/01																											
1Y970111	ECOSYSTEMS LIMITED BASELINE (ED) RA COMPLETE	OTHER	J. MAHAFFE	0 D	10/01/97 10/01/97																											
1Y970113	IRAP INTEGRATION OF RESULTS COMPLETE	OTHER	J. MAHAFFE	0 D	10/01/97 10/01/97																											
1Y970114	WORKER DURING REMEDIATION (WD) RA COMPLETE	OTHER	J. MAHAFFE	0 D	10/01/97 10/01/97

2D-23

STRIP 3

WHC-SP-1096
09/23/94

**1.8.2 FY 1998 THROUGH 2001
PROGRAM INTEGRATION PROGRAM SCHEDULE**

MANAGER: D. PABST
PREPARED BY: J.D. PAYNE

ID	DESCRIPTION	M.S. TYPE	RESP.	DUR	ES/EF	1997				1998				1999				2000				2001		
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR
1Y970110	TPA PUBLIC HEALTH ENDSTATE COMPLETE	OTHER	J. MAHAFFE	0 D	10/01/97 10/01/97																			
1Y970201	COMPILE ECOLOGICAL RISK DATA FROM T/A		D. PAUST	166 D	10/01/97 05/29/98																			
1Y970202	MILESTONE: 90-002	RL	D. PAUST	0 D	05/29/98 05/29/98																			
1Y970203	COMPILE ECOLOGICAL RISK DURING REMEDIATION DATA		D. PAUST	251 D	08/01/98 05/29/99																			
1Y970204	MILESTONE: 90-001	RL	D. PAUST	0 D	05/29/99 05/29/99																			
1Y970205	COMPILE PUBLIC RISK DURING REMEDIATION DATA		D. PAUST	166 D	10/01/97 05/29/98																			
1Y970206	MILESTONE: 90-003	RL	D. PAUST	0 D	05/29/98 05/29/98																			
1Y970207	COMPILE INTEGRATED RISK ASSESSMENTS		D. PAUST	507 D	08/01/98 08/29/99																			
1Y970208	MILESTONE: 00-003	RL	D. PAUST	0 D	08/29/99 08/29/99																			
1Y970209	MAINTENANCE OF RISK ASSESSMENTS		D. PAUST	251 D	10/02/98 08/29/01																			
1Y970210	COMPILE WORKER H&S RISK FROM TPA DATA		D. PAUST	166 D	10/01/97 06/29/98																			
1Y970211	MILESTONE: 90-001	RL	D. PAUST	0 D	05/29/98 05/29/98																			

STRIP 4

Planning Integration
Multi-Year Program Plan

2.E PROGRAM PERFORMANCE BASELINE SCHEDULE

The approved Program Performance Baseline Schedule is the FYWP performance execution, management, and reporting schedule, developed at the Cost Account level, with activities defined at the Work Package or Task Package Level, and based upon a detailed breakdown of the PMBS activities. Actual cost data shall be accumulated and reported at the Program Performance Baseline Schedule (PPBS) level for performance evaluation.

The PPBS for the Planning Integration Program provides the detailed scheduling tool to be used in managing the schedule and reporting schedule progress and performance over the fiscal year. It provides the greatest detail and insight into the program's time-phased plans. Interfaces within program elements, and to external entities are identified.

Planning Integration
Multi-Year Program Plan

Figure 2.E-1. Program Performance Baseline Schedule

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
						01OCT94															
1MDDPLO201000	HSP - Technical Management Support		H.YSHIKAWA	264 D	01-03-94 01-05-95																
1MDDPLO201010	APPROVE HSP		H.YSHIKAWA	0 D	09-23-94 09-23-94																
1MDDPLO201080	STRATEGIC PLNNG-PRNT, RE LEASE & DISTRIB FY94 HSP		H.YSHIKAWA	15 D	09-23-94 10-13-94																
1MDDPLO201090	STRATEGIC PLNNG-HQC UPDATE DECISION		H.YSHIKAWA	1 D	10-04-94 10-04-94																
1MDDPLO201095	STRATEGY TEAM SUPPORT		S.O'TOOLE	60 D	10-05-94 01-03-95																
1MDDPLO201100	STRATEGIC PLNNG-RL GUIDANCE TO WHC		H.YSHIKAWA	10 D	10-05-94 10-18-94																
1MDDPLO201105	PLAN/ORGANIZE HQC WORKSHOP		S.O'TOOLE	20 D	10-05-94 11-01-94																
1MDDPLO201107	HQC WORKSHOP		S.O'TOOLE	2 D	11-02-94 11-03-94																
1MDDPLO201110	STRTEGC PLNG-NEXT GNERATN OF HSP DRFT FOR 95(HQC)		H.YSHIKAWA	20 D	11-04-94 12-05-94																
1MDDPLO201115	HQC MONTHLY MEETING		S.O'TOOLE	1 D	01-04-95 01-04-95																
1MDDPLO201120	STRATEGIC PLNNG-HSP DRAF T STRATEGY TEAM REPORTS		H.YSHIKAWA	20 D	12-06-94 01-05-95																
1MDDPLO201130	STRATEGIC PLNNG-HSP DRAF T MANAGEMNT CHECK (HQC)		H.YSHIKAWA	20 D	12-06-94 01-05-95																
1MDDPLO201140	STRATEGIC PLNNG-HSP FORMAL DRAFT		H.YSHIKAWA	10 D	01-06-95 01-19-95																
1MDDPLO201150	STRATEGC PLNNG-HSP, REGU LATR, INDIAN NATION REV		H.YSHIKAWA	20 D	01-20-95 02-16-95																
1MDDPLO201160	STRATEGIC PLNNG-HSP HQ REVIEW		H.YSHIKAWA	20 D	01-20-95 02-16-95																
1MDDPLO201180	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	RL	H.YSHIKAWA	0 D	01-19-95 01-19-95																
1MDDPLO201189	FY95 PREPARE FOR PLANNIN G INT PROG QTRL MEETING		L. THIEDE	10 D	11-01-94 11-14-94																
1MDDPLO201190	STRATEGIC PLNNG-FINALIZE HSP CONTENT		H.YSHIKAWA	20 D	02-17-95 03-17-95																
1MDDPLO201191	CROSSWALK OF LATEST PUB INV WITH DRAFT HSP		H.YSHIKAWA	10 D	11-15-94 11-30-94																
1MDDPLO201192	FY95 PLANNING INTEG PROG NOV QUATRLY MEETING		L. THIEDE	0 D	11-14-94 11-14-94																
1MDDPLO201195	PREPARE HSP SUPPLEMENT		S.O'TOOLE	50 D	01-05-95 03-16-95																
1MDDPLO201200	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP		H.YSHIKAWA	10 D	03-20-95 03-31-95																
1MDDPLO201210	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP COMPLETE	RL	H.YSHIKAWA	0 D	03-31-95 03-31-95																
1MDDPLO201220	STRATEGIC PLNNG-ONGOING SUPPORT TO HQC		H.YSHIKAWA	120 D	04-03-95 10-03-95																
1MDDPLO201230	STRTEGC PLNNG-PRNT, RELEA SE & DISTRIBTE FY95 HSP		H.YSHIKAWA	15 D	04-03-95 04-21-95																

STRIP 2

WHC-SP-1096
09/23/94

1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
1MDDP10201240	STRATEGIC PLNG--HSP TO SYS ENGRNG PLNNG BASIS MYPP		H. YSHIKAWA	0 D	03-31-95 03-31-95	1ST 01 OCT 94	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH

STRIP 3

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL		OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y21010101010	HMP-DRAFT 1995 HMP SITE GUIDANCE		O'TOOLE	5 D	07-07-94 07-13-94														
1Y21010101020	HMP-PUBLIC REVIEW 1995 HMP V-1		O'TOOLE	22 D	07-14-94 08-12-94														
1Y21010101021	HMP-SEFY HANFORD C.U. MISSION PRODUCT DEFINITION		G.JACKSON	0 D	09-27-94 09-27-94														
1Y21010101022	HMP-SE OPERATING REQMENTS\SENARIO(S)		G.JACKSON	0 D	09-27-94 09-27-94														
1Y21010101030	HMP-DRAFT 1995 HMP STAKE HOLDER COMNTS RESOLUTN		O'TOOLE	17 D	08-15-94 09-07-94														
1Y21010101040	HMP-WHC-FINALIZE 1995 HMP V-1		S.O'TOOLE	12 D	09-08-94 09-23-94														
1Y21010101050	HMP-WHC-RL APPROVAL 1995 HMP V-1		S.O'TOOLE	5 D	09-28-94 09-30-94														
1Y21010101060	HMP-WHC-PRINT & DISTRIBUTE FY95 HMP V-1		S.O'TOOLE	16 D	10-03-94 10-21-94														
1Y21010101061	SYSTEMS ENGINEERING PRODUCT BREAKDOWN STRUCTURE		G.JACKSON	0 D	09-27-94 09-27-94														
1Y21010201010	IDENTIFY HIGH VISIBILITY WORK		S.O'TOOLE	5 D	09-27-94 10-03-94														
1Y21010201011	HQ WBS		HQ	0 D	10-03-94 10-03-94														
1Y21010201012	EXISTING RL WBS		RL-OPI	0 D	10-03-94 10-03-94														
1Y21010201029	CUSTOMER INPUT HMP CONTENT		S.O'TOOLE	20 D	10-03-94 10-28-94														
1Y21010201030	HMP-DRAFT RL WBS/OBS (THREE LEVELS)	RL	S.O'TOOLE	20 D	10-31-94 11-29-94														
1Y21010201031	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	RL	S.O'TOOLE	0 D	03-28-95 03-28-95														
1Y21010201040	RL REVIEW PSWBS/OBS		S.O'TOOLE	10 D	11-30-94 12-13-94														
1Y21010201050	REVISE/FINALIZE PSWBS/OBS	RL	S.O'TOOLE	10 D	12-14-94 12-29-94														
1Y21010201051	HIGH LEVEL PRIORITY LIST	RL	S.O'TOOLE	0 D	03-28-95 03-28-95														
1Y21010201059	PREPARE WBS CHANGE REQUEST		S.O'TOOLE	5 D	12-30-94 01-08-95														
1Y21010201060	PREPARE/APPROVE TRANSMITTAL LETTER		S.O'TOOLE	5 D	01-09-95 01-13-95														
1Y21010201070	HQ REVIEW SPWBS		S.O'TOOLE	20 D	01-16-95 02-10-95														
1Y21010201080	REVISE/FINALIZE SPWBS		S.O'TOOLE	5 D	02-13-95 02-17-95														
1Y21010201089	FY1995 MYPP'S (MISSION STATEMENTS & INTERFACES)		J.FISH	0 D	09-27-94 09-27-94														
1Y21010201090	HMP-WHC PROG MISSION STATEMENTS & RESP		S.O'TOOLE	10 D	02-21-95 03-06-95														

01OCT94

PSS-05-200

PSS-05-201

STRIP 4

WHC-SP-1096
09/23/94

1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994												1995				1996				1997											
						OCT				JAN				APR				JUL				OCT				JAN				APR				JUL			
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH												
1Y21010201100	PROGRAM MISSION INTERFACES		S.O'TOOLE	10 D	03-07-95 03-20-95																																
1Y21010201101	FY95 PREPARE FOR PLANNING INT PROG QTRL MEETING		S.O'TOOLE	10 D	05-01-95 05-12-95																																
1Y21010201102	PLANNING INTEGRATION PROG MAY QTRLY MEETING		S.O'TOOLE	0 D	05-15-95 05-15-95																																
1Y21010201103	CROSSWALK TO HMP & ASSESS IMPACTS		S.O'TOOLE	10 D	05-15-95 05-28-95																																
1Y21010201110	HSP SITE MISSION/VALUES/GOALS		S.O'TOOLE	0 D	03-31-95 03-31-95																																
1Y21010201111	FEEDBACK TO PRIORITY CRITERIA FROM ADS PROCESS		C. EDWARDS	0 D	01-13-96 01-13-96																																
1Y21010201112	SITE SUMMARY SCHEDULE		J. FISHER	0 D	01-16-95 01-16-95																																
1Y21010201120	HMP-WHC CONSOLIDATE/EDIT DRAFT FY1996 HMP V-1		S.O'TOOLE	10 D	04-03-95 04-14-95																																
1Y21010201121	FY95 TPA NEGOTIATIONS SUMMARY		L. ARNOLD	0 D	09-27-94 09-27-94																																
1Y21010201130	CONTRACTOR REVIEW		S.O'TOOLE	10 D	04-17-95 04-20-95																																
1Y21010201137	REVISE, FINALIZE & TRANSMIT DRAFT FY96 HMP V-1	RL	S.O'TOOLE	15 D	05-01-95 05-10-95																																
1Y21010201138	REVISE, FINALIZE & TRANSMIT DRAFT FY96 HMP V-1 COMMENT	RL	S.O'TOOLE	0 D	05-10-95 05-10-95																																
1Y21010201139	FY95 PREPARE FOR PLANNING INT PROG QTRL MEETING		S.O'TOOLE	10 D	02-01-95 02-14-95																																
1Y21010201141	PLANNING INTEGRATION PROG FEB QTRLY MEETING	OTHER	L. THIEDE	0 D	02-14-95 02-14-95																																
1Y21010201142	CROSSWALK LATEST PUBLIC INVOLVEMENT		S.O'TOOLE	10 D	02-15-95 03-01-95																																
1Y21010201150	HMP-WHC-RL REVIEW DRAFT FY96 HMP		S.O'TOOLE	10 D	04-17-95 04-20-95																																
1Y21010201160	HMP-WHC-REVISE & FINALIZE DRAFT FY96 HMP V-1		S.O'TOOLE	15 D	05-01-95 05-19-95																																
1Y21010201161	HMP - HQ REVIEW		S.O'TOOLE	20 D	05-22-95 06-10-95																																
1Y21010201162	REVISE/FINALIZE HMP V-1		S.O'TOOLE	10 D	06-20-95 07-05-95																																
1Y21010201170	ISSUE WORKING PAPER DRAFT FY96 HMP TO PROGS	RL	S.O'TOOLE	0 D	05-22-95 05-22-95																																
1Y21010201190	COMPLETE FY1996 HANFORD MISSION PLAN, V-1	RL	S.O'TOOLE	0 D	07-05-95 07-05-95																																
1Y21010201191	RL APPROVAL FY96 HMP		RL	5 D	07-06-95 07-12-95																																
1Y21010201200	RELEASE & DISTRIBUTE TO PROGRAMS/HQ/PUBLIC		S.O'TOOLE	15 D	07-13-95 08-02-95																																
1Y21010201221	SYS ENG DEFINE ALTERNATIVES REQ DECISION ANALYSIS		G. JACKSON	0 D	09-27-94 09-27-94																																
1Y21010201240	FY95 HMP ASSUMPTIONS		S.O'TOOLE	0 D	09-30-94 09-30-94																																
1Y21010201251	RISK ASSES PUBLIC HEALTH RISK		J. MAHAFFEY	0 D	09-29-95 09-29-95																																

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09/23/94

STRIP 5

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y21010301010	FY97 HMP SITE GUIDANCE		S.O'TOOLE	5 D	03-10-96 03-25-96	01OCT94															
1Y21010301030	FY1995 HMP ASSUMPTIONS		S.O'TOOLE	0 D	00-30-94 09-30-94																
1Y21010301040	ANALYZE FOR MAJOR DECISION POINTS		S.O'TOOLE	10 D	09-29-95 10-12-95																
1Y21010301105	FY95 PREPARE FOR PLANNIN G INT PROG QTRL MEETING		L. THIEDE	10 D	08-01-95 08-14-95																
1Y21010301106	PLANNING INTEGRATION PROG AUG QTRLY MEETING		L. THIEDE	0 D	08-14-95 08-14-95																
1Y21010301107	CROSSWALK TO HMP & ASSESS IMPACTS		L. THIEDE	10 D	08-15-95 08-28-95																
1Y21010401011	ENVIRONMENTAL CONTAMINATION INVENTORY		J.MAHAFFEY	0 D	12-06-94 12-06-94																
1Y21010401012	TANK WASTE INVENTORY		J.MAHAFFEY	0 D	10-31-94 10-31-94																
1Y21010401013	NUCLEAR FUELS INVENTORY		J.MAHAFFEY	0 D	12-20-94 12-29-94																
1Y21010401014	SOLID WASTE INVENTORY		J.MAHAFFEY	0 D	12-06-94 12-06-94																
1Y21010401015	FACILITIES INVENTORY		J.MAHAFFEY	0 D	12-21-94 12-21-94																
1Y21010401016	REVIEW ENVIRONMNTL CONTA MINATION INVENTORIES		S. O'TOOLE	5 D	12-06-94 12-12-94																
1Y21010401017	REVIEW TANKS INVENTORIES		S. O'TOOLE	5 D	10-31-94 11-04-94																
1Y21010401018	REVIEW NUCLEAR FUELS INVENTORIES		S. O'TOOLE	5 D	12-29-94 01-05-95																
1Y21010401019	REVIEW SOLID WASTE INVENTORIES		S. O'TOOLE	5 D	12-06-94 12-12-94																
1Y21010401021	REVIEW FACILITIES INVENTORIES		S. O'TOOLE	6 D	12-21-94 12-20-94																
1Y21010401022	IRAP TO RECEIVE COMMENTS		J.MAHAFFEY	0 D	12-12-94 12-12-94																
1Y21010401023	IRAP TO RECEIVE COMMENTS		J.MAHAFFEY	0 D	11-04-94 11-04-94																
1Y21010401024	IRAP TO RECEIVE COMMENTS		J.MAHAFFEY	0 D	01-05-95 01-05-95																
1Y21010401025	IRAP TO RECEIVE COMMENTS		J.MAHAFFEY	0 D	12-12-94 12-12-94																
1Y21010401026	IRAP TO RECEIVE COMMENTS		J.MAHAFFEY	0 D	12-20-94 12-29-94																
1Y21010401030	HMP-WHC UPDATE SITE MAT'L INVENTORIES		S.O'TOOLE	30 D	09-06-94 10-17-94																
1Y21010401031	HMP-HSA ADDENDUM MATERIAL BALANCE		S.O'TOOLE	15 D	10-18-94 11-07-94																
1Y21010401032	HMP-SE UPDATE TECHNICAL BASELINE		G.JACKSON	0 D	12-14-94 12-14-94																
1Y21010401033	HMP-HSA ROM COST		S.O'TOOLE	10 D	11-00-94 11-21-94																

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STRIP 6

MHC-SP-1096
09/23/94

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y21010401040	HMP-HSA ROM SCHEDULE	RL	S.O'TOOLE	10 D	11-08-94 11-21-94
1Y21010401050	HMP-FY 1996 HSA ADDENDUM TO SYSTEMS ENGINEERING		S.O'TOOLE	6 D	12-08-94 12-14-94																
1Y21010401061	SYS ENG OP REQ/ SCEN - BASELINE UPDATE CASE		G. JACKSON	0 D	03-06-95 03-06-95																
1Y21010401062	SYS ENG OP REQ/SCEN - OPTIMIZATION CASE 1		G. JACKSON	0 D	03-20-95 03-20-95																
1Y21010401081	HSA MATERIAL BALANCE BASELINE UPDATE		S. O'TOOLE	15 D	03-06-95 03-24-95																
1Y21010401082	HSA MATERIAL BALANCE OPT. CASE 1		S. O'TOOLE	10 D	03-20-95 03-31-95																
1Y21010401101	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	03-27-95 04-07-95																
1Y21010401102	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	04-03-95 04-14-95																
1Y21010401111	FY96 MYPP (WASTE DATA)		J.FISH	0 D	09-29-95 09-29-95																
1Y21010401112	DEVELOP ROM COST		S.O'TOOLE	10 D	03-27-95 04-07-95																
1Y21010401113	DEVELOP ROM COST		S. O'TOOLE	10 D	04-03-95 04-14-95																
1Y21010401130	HSA ADDENDUM II		S. O'TOOLE	0 D	09-29-95 09-29-95																
1Y21010401132	HMP-FY 1996 PLANNING BASIS & DECISIONS		G.JACKSON	0 D	12-30-94 12-30-94																
1Y21010401133	TECHNICAL SPECIFICATIONS		G. JACKSON	0 D	01-03-95 01-03-95																
1Y21010401134	ENVELOPE MODEL LETTR REPRT BASELINE UPDATE		S. O'TOOLE	6 D	04-10-95 04-14-95																
1Y21010401135	ENVLOPE MODEL LETTER OPTIMIZATION CASE 1		S. O'TOOLE	6 D	04-17-95 04-21-95																
1Y21010401136	PLANNING BASIS		G. JACKSON	0 D	01-03-95 01-03-95																
1Y21010401161	SYS ENG OPTIMIZATION STUDY	G. JACKSON	0 D	04-14-95 04-14-95																	
1Y21010401152	SYS ENG OPTIMIZTION STUDY	G. JACKSON	0 D	04-21-95 04-21-95																	
1Y21010501040	HMP-COMMENTS TO PROGRAMS		S.O'TOOLE	10 D	03-19-96 04-01-96
1Y21010501050	HMP-COMMENTS TO SYS ENGRING		S.O'TOOLE	10 D	03-19-96 04-01-96																
1Y21010501051	HMP-FY1995 MYPPS (PROGRAM BASELINE)		J.FISH	0 D	10-03-94 10-03-94																
1Y21010501060	HMP-INDENTIFY ISSUES		S.O'TOOLE	10 D	03-05-96 03-10-96																
1Y21010501061	FTE ANALYSIS		J. FISH	0 D	03-24-95 03-24-95																
1Y21010501062	BUDGET PROFILE ANALYSIS		J. FISH	0 D	03-24-95 03-24-95																
1Y21010501063	CRITICAL PATH ANALYSIS		J. FISH	0 D	03-24-95 03-24-95																

STRIP 7

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PARTIALLY FUNDED

STRIP 7

WMC-SP-1096
09/23/94

1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y21010501064	HMP-WHC PROG PROCESS TIMING ASSUMPT		S.O'TOOLE	40 D	01-03-95 02-28-95																
1Y21010501070	HMP-COMPARE TO BASELINES		S.O'TOOLE	15 D	11-30-94 12-20-94																
1Y21010501071	HMP-WHC DEVELOP TIME PHASED MODEL		S.O'TOOLE	80 D	03-01-95 06-21-95																
1Y21010501080	HMP-WASTE DATA ANALYSIS		S.O'TOOLE	20 D	10-31-94 11-29-94																
1Y21010501090	LOGIC INTERFACE ANALYSIS FOR ISSUES		S.O'TOOLE	20 D	10-31-94 11-29-94																
1Y21010501091	LOGIC INTERFACE ANALYSIS FOR ISSUES		S.O'TOOLE	20 D	11-30-94 12-29-94																
1Y21010501092	HMP-WHC PREPARE TIME PHASED MAT'L BAL		S.O'TOOLE	60 D	08-22-95 09-18-95																
1Y21010501100	HMP-COMPILE WASTE DATA & RL INTERFACES		S.O'TOOLE	20 D	10-03-94 10-28-94																
1Y21010501110	HMP-INTEGRATED DATABASE		S.O'TOOLE	15 D	09-30-94 10-20-94																
1Y21010501120	FY96 MYPP IDENTIFY ISSUES		S.O'TOOLE	5 D	10-06-95 10-12-95																
1Y21010501121	FY96 MYPP -ANALYZE		S.O'TOOLE	6 D	09-29-95 10-05-95																
1Y21010501140	HMP-WHC DRAFT MYPP PROG OFFSITE WASTE ASSUMPTS		S.O'TOOLE	10 D	10-03-94 10-14-94																
1Y21010501220	REVIEW PROG ASSUPMT AGAINST FY1995 HMP		S.O'TOOLE	20 D	10-03-94 10-28-94																
1Y21010501230	MYPP LOGIC		S.O'TOOLE	20 D	10-03-94 10-28-94																
1Y21010501250	FY95 MYPP'S LOGIC/ DECISION INFORMATION		S.O'TOOLE	0 D	10-03-94 10-03-94																
1Y21010501252	HMP-COMPILE FTE'S BY CATEGORY		J.FISH	0 D	10-03-94 10-03-94																
1Y21010501253	RESOURCE ANALYSIS		J.FISH	0 D	03-24-95 03-24-95																
1Y21010501254	HMP-SITE INTEG SCHD & CRITICAL PATH		J.FISH	0 D	10-03-94 10-03-94																
1Y21010601010	HMP--REVISE FINALIZE PRIORITY LIST-HMP PROD		O'TOOLE	15 D	03-29-95 04-18-95																
1Y21010601020	HNFRD MISSION PLNNG--HIGH LEVEL WORK PACKAGES		S.O'TOOLE	10 D	01-03-95 01-18-95																
1Y21010601030	PRESENT CROSS WALK TO HQC		S.O'TOOLE	0 D	11-01-94 11-01-94																
1Y21010601040	HNFRD MISSION PLNNG--ATT RIBUTES DATA COLLECTION		S.O'TOOLE	30 D	11-30-94 01-13-95																
1Y21010601041	HANFORD CLEANUP MISSION PRODCCT DEFINITION(LOGIC)		G.JACKSON	0 D	10-03-94 10-03-94																
1Y21010601050	HMP--DRAFT HI LEVEL PRIORITY LIST-HMP PROD		S.O'TOOLE	20 D	01-17-95 02-13-95																
1Y21010601051	HSP DRFT HI LEVEL PRIORITY LIST RL REVIEW		RL	10 D	02-14-95 02-28-95																
1Y21010601052	HSP DRFT HI LEVEL PRIORI TY LIST-REVISE FINALIZE		RL	20 D	03-01-95 03-20-95																

STRIP 6

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PARTIALLY FURNISHED

WHC-SP-1096
09/23/94

STRIP 8

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
							01OCT94												
1Y21011001010	HMP Technical Management Support		O'TOOLE	250 D	10-03-94 09-29-95														
1Y21011001020	PUBLIC INVOLVEMENT RQMTS		O'TOOLE	0 D	05-30-95 05-30-95														
1Y21011002020	HMP - HSA Technical Management Support		O'TOOLE	250 D	10-03-94 09-29-95														
1Y21011101010	ADS GUIDANCE		C. EDWARDS	0 D	11-15-94 11-15-94														
1Y21011101020	WHC PREPARE 1.8.2.1 DRAFT ADS'S & TDD'S		S.O'TOOLE	30 D	11-15-94 12-30-94														
1Y21011101030	RL REVIEW 1.8.2.1 DRAFT ADS'S & TDD'S		S.O'TOOLE	20 D	01-03-95 01-30-95														
1Y21011101040	WHC REVIEW/REVISE AGAINST 1.8.2.1 MYPP		S.O'TOOLE	20 D	01-03-95 01-30-95														
1Y21011101050	WHC COMPILE & REVISE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	15 D	01-31-95 02-21-95														
1Y21011101060	RL REVIEW/REVISE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	20 D	02-22-95 03-21-95														
1Y21011101070	RL APPROVE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	0 D	03-21-95 03-21-95														
1Y21011201010	MYPP GUIDANCE		J. FISH	0 D	04-17-95 04-17-95														
1Y21011201015	WHC PREPARE DRAFT 1.8.2.1 MYPP ELEMENTS		S.O'TOOLE	20 D	05-22-95 06-19-95														
1Y21011201020	WHC REVIEW/REVISE AGAINST SE BASELINE		S.O'TOOLE	20 D	06-20-95 07-19-95														
1Y21011201030	RL REVIEW DRAFT MYPP 1.8.2.1 MYPP ELEMENTS		S.O'TOOLE	20 D	06-20-95 07-19-95														
1Y21011201040	WHC COMPILE ELEMENTS IN 1.8.2.1 MYPP		S.O'TOOLE	15 D	07-20-95 08-09-95														
1Y21011201050	WHC REVIEW & REVISE 1.8.2.1 MYPP		S.O'TOOLE	15 D	08-10-95 08-30-95														
1Y21011201060	RL REVIEW 1.8.2.1 MYPP		S.O'TOOLE	20 D	08-31-95 09-28-95														
1Y21011201070	RL APPROVE 1.8.2 MYPP		S.O'TOOLE	0 D	09-28-95 09-28-95														

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WHC-SP-1096
09/23/94

STRUP 9

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL		OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y21030201009	HAB-MEETING RECORDS		HAB	0 D	01-03-95 01-03-95														
1Y21030201010	STAKEHOLDER VALUES FOR HMP APPENDIX		A. HESSER	20 D	01-03-95 01-30-95														
1Y21030201020	PNL REVIEW SITE GUIDANCE		A. HESSER	44 D	04-17-95 06-16-95														
1Y21030201030	PNL SUPPORT PUBLIC INVOLVEMENT		A. HESSER	240 D	10-03-94 09-27-95														
1Y21030201040	UPDATE SITE DECISIONS; INPUT TO HMP		A. HESSER	54 D	11-14-94 02-02-95														
1Y21030201041	PNL DECISION SUPPORT TO HMP REVIEW		A. HESSER	30 D	02-03-95 03-17-95														
1Y21030201050	HMP-NEPA/RCRA/CERCLA INPUTS TO SE & HMP		A. HESSER	10 D	10-03-94 10-14-94														
1Y21030201055	HMP-SE ALTERNATIVE STUDIES		G. JACKSON	0 D	12-14-94 12-14-94														
1Y21030201070	TECHNOLOGY NEEDS, HMP II		A. HESSER	90 D	10-31-94 03-23-95														
1Y21030201080	ANALYSIS FOR MAJOR DECISION POINTS HMP II		A. HESSER	121 D	10-03-94 03-28-95														
1Y21030201210	COMMITMENTS & RODS		A. HESSER	20 D	10-17-94 11-11-94														
1Y21030401010	HSA ANALYSIS SUPPORT		A. HESSER	42 D	01-03-95 03-02-95														
1Y21030501010	HMP-COMPILE PROGRAM ASSUMPTIONS		A. HESSER	124 D	08-31-95 02-28-96														
1Y21030501020	MYPP ANALYSIS		A. HESSER	120 D	08-31-95 03-04-96														
1Y21030501021	ANALYZE MYPP REGULATORY DRIVERS		A. HESSER	124 D	10-03-94 03-31-95														
1Y21030601010	PRIORITY CRITERIA INPUT TO HMP VOL I		A. HESSER	60 D	11-30-94 03-10-95														
1Y21030601060	REVISE PRIORITY CRITERIA FOR ADS GUIDANCE		A. HESSER	10 D	11-01-94 11-29-94														
1Y21030601070	PRESENT FINAL DRAFT CRITERIA		A. HESSER	0 D	11-29-94 11-29-94														
1Y21030601080	PRIORITIZATION OF ADS BU ILDING BLOCKS AND/OR ACT		C. EDWARDS	0 D	11-30-94 11-30-94														
1Y2103100100	PNL - FY95 TECHNICAL MANAGEMENT		A. HESSER	250 D	10-03-94 09-29-95														

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WMC-SP-1096
09/23/94

1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994												1995				1996				1997															
						OCT				JAN				APR				JUL				OCT				JAN				APR				JUL							
						1ST				2ND				3RD				4TH				1ST				2ND				3RD				4TH							
						1ST				2ND				3RD				4TH				1ST				2ND				3RD				4TH							
						01 OCT 94																																			
1Y21040101010	IMPLEMENT PRIORITIZATION METHODOLOGY		A. HESSER	60 D	12-01-94 02-28-95																																				
1Y21040101011	RISK MANAGEMENT		A. HESSER	250 D	10-03-94 09-29-95																																				
1Y21040101020	IMPLEMENT PRIORITIZATION METHODOLOGY	RL	A. HESSER	63 D	04-02-95 06-20-95																																				
1Y21040101026	IMPLEMENT PRIORITIZATION METHODOLOGY COMPT	RL	A. HESSER	0 D	03-01-95 03-01-95																																				
1Y21040101030	COST-RISK-BENEFIT ANALYSIS	RL	A. HESSER	120 D	10-31-94 06-02-95																																				
1Y21040101036	COST-RISK-BENEFIT ANALYSIS COMPLETE	RL	A. HESSER	0 D	05-02-95 05-02-95																																				
1Y21040101040	DETERMINE RISK PERCEPTIONS	RL	A. HESSER	04 D	02-01-95 05-31-95																																				
1Y21040101046	DETERMINE RISK PERCEPTIONS COMPLETE	RL	A. HESSER	0 D	06-31-95 05-31-95																																				
1Y21040101050	PREPARE RISK MANAGEMENT PROCEDURE	RL	A. HESSER	60 D	10-03-94 12-29-94																																				
1Y21040101060	SUPPORT IMPLEMENTATION OF RL RISK MGMT SYSTEM	RL	A. HESSER	04 D	02-20-95 06-28-95																																				
1Y21040101070	SITE-WIDE RISK ACTIVITIES	RL	A. HESSER	00 D	11-01-94 02-20-95																																				
1Y21040101075	SITE-WIDE RISK ACTIVITIES COMPLETE	RL	A. HESSER	0 D	02-20-95 02-20-95																																				
1Y21040101080	EVALUATE SE ALTERNATIVES		A. HESSER	230 D	10-03-94 08-31-95																																				
1Y21040101085	RISK MGMT IN SE	WHC-KEY	A. HESSER	0 D	08-31-95 08-31-95																																				
1Y21040101090	2ND RISK MANAGE EVALUATI ON OF SE ALTERNATIVES		A. HESSER	73 D	02-16-95 05-31-95																																				
1Y21040101100	LESSONS FROM RM EVALUATI ON OF SE ALTERNATIVES		A. HESSER	64 D	06-01-95 08-31-95																																				
1Y21040101110	INTERFACE WITH IRAP		A. HESSER	73 D	10-03-94 01-10-95																																				
1Y21040101120	RISK COMMUNICATIONS AND PUB INVOLVEMENT		A. HESSER	250 D	10-03-94 09-20-95																																				

STRIP11

WHC-SP-1096
09/23/94

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y23010A0121	ISSUE SITE DIRECT MYPP/ FYWP CALL LETTER	WHC-KEY	J. FISH	O D	03-31-95 03-31-95														
1Y23010A0315	SUBMIT SITE WASTE DATA FROM MYPP# TO 1.8.2.1	OTHER	J. FISH	O D	08-30-95 08-30-95														
1Y23010A0323	MYPP# TO 1.8.2.1	OTHER	J. FISH	O D	10-03-94 10-03-94														
1Y23010C0425	ISSUE SITE SUMMARY SCHEDULE TO 1.8.2.1	OTHER	J. FISH	O D	01-16-95 01-16-95														
1Y23010D0103	ISSUE FTE ANALYSIS TO 1. 8.2.1	OTHER	J. FISH	O D	03-24-95 03-24-95														
1Y23010D0103A	ISSUE HSIS CRIT PATH ANALYSIS TO 1.8.2.1	OTHER	J. FISH	O D	03-24-95 03-24-95														
1Y23010D0103B	ISSUE BUDGET PROFILE ANALYSIS TO 1.8.2.1	OTHER	J. FISH	O D	03-24-95 03-24-95														

STRIP12

PDI-95-002
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MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

STRIP 13

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL		OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y28010A1002	INPUT FROM HWP VOL I (PRIORITY CRITERIA)	OTHER	C. EDWARDS	0 D	11-30-94 11-30-94		01OCT94												

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1MDDPL0202	Hanford Strategic Plan		H. YSHIKAWA	273 D	10-04-95 11-01-96																
1MDDPL0202090	STRATEGIC PLNNG-HQC UPDATE DECISION		H. YSHIKAWA	1 D	10-04-95 10-04-95																
1MDDPL02020100	STRATEGIC PLNNG-RL GUIDANCE TO WIC		H. YSHIKAWA	10 D	10-05-95 10-18-95																
1MDDPL02020105	PLAN/ORGANIZE HQC WORKSHOP		S. O'TOOLE	20 D	10-05-95 11-01-95																
1MDDPL02020107	HQC WORKSHOP		S. O'TOOLE	2 D	12-08-95 12-07-95																
1MDDPL02020110	STRTCG PLNG-NEXT GNERATN OF HSP DRFT FOR 95(HQC)		H. YSHIKAWA	20 D	12-08-95 01-09-96																
1MDDPL02020112	HQC MONTHLY MEETING		S. O'TOOLE	1 D	01-10-96 01-10-96																
1MDDPL02020120	STRATEGIC PLNNG-HSP DRAF T STRATEGY TEAM REPORTS		H. YSHIKAWA	20 D	01-10-96 02-06-96																
1MDDPL02020130	STRATEGIC PLNNG-HSP DRAF T MANAGEMNT CHECK (HQC)		H. YSHIKAWA	20 D	01-10-96 02-08-96																
1MDDPL02020140	STRATEGIC PLNNG-HSP FORMAL DRAFT		H. YSHIKAWA	10 D	02-07-96 02-21-96																
1MDDPL02020150	STRATEGC PLNNG-HSP, REGU LATR, INDIAN NATION REV		H. YSHIKAWA	20 D	02-22-96 03-20-96																
1MDDPL02020160	STRATEGIC PLNNG-HSP HQ REVIEW		H. YSHIKAWA	20 D	02-22-96 03-20-96																
1MDDPL02020180	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	RL	H. YSHIKAWA	0 D	02-21-96 02-21-96																
1MDDPL02020189	FY96 PREPARE FOR PLANNIN G INT PROG QTRL MEETING		L. THIEDE	10 D	11-01-95 11-14-95																
1MDDPL02020190	STRATEGIC PLNNG-FINALIZE HSP CONTENT		H. YSHIKAWA	20 D	03-21-96 04-17-96																
1MDDPL02020191	CROSSWALK OF LATEST PUB INV WITH DRAFT HSP		H. YSHIKAWA	10 D	11-15-95 11-30-95																
1MDDPL02020192	FY95 PLNNG INTEG PROG NOV QUATRLY MEETING		L. THIEDE	0 D	11-14-95 11-14-95																
1MDDPL02020195	PREPARE HSP SUPPLEMENT		L. THIEDE	50 D	01-11-96 03-21-96																
1MDDPL02020197	STRATEGY TEAM SUPPORT		S. O'TOOLE	60 D	10-04-95 01-02-96																
1MDDPL02020200	STRATEGIC PLNNG-APPROVAL OF FY1997 HSP		H. YSHIKAWA	10 D	04-18-96 05-01-96																
1MDDPL02020210	STRATEGIC PLNNG-APPROVAL OF FY1997 HSP COMPLETE	RL	H. YSHIKAWA	0 D	05-01-96 05-01-96																
1MDDPL02020220	STRATEGIC PLNNG-ONGOING SUPPORT TO HQC		H. YSHIKAWA	128 D	05-02-96 11-01-96																
1MDDPL02020230	STRTEGC PLNNG-PRNT, RELEA SE & DISTRIBTE FY95 HSP		H. YSHIKAWA	15 D	05-02-96 05-22-96																
1MDDPL02020240	STRTEGIC PLNG-HSP TO SYS ENGRNG PLNNG BASIS MYPP		H. YSHIKAWA	0 D	05-01-96 05-01-96																

STRIP 1

WHC-SP-1096
09/23/94

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y21010102	96 HMP - TASK		O'TOOLE	20 D	09-27-95 10-30-95													
1Y210101026021	HMP-SEFY HANFORD C.U. MISSION PRODUCT DEFINITION		G.JACKSON	0 D	09-27-95 09-27-95													
1Y210101026022	HMP-SE OPERATING REQMENTS\SENARIO(S)		G.JACKSON	0 D	09-27-95 09-27-95													
1Y210101026029	CUSTOMER INPUT HMP CONTENT		S.O'TOOLE	20 D	10-03-95 10-30-95													
1Y210101026061	SYSTEMS ENGINEERING PRODUCT BREAKDOWN STRUCTURE		G.JACKSON	0 D	09-27-95 09-27-95													
1Y21010202	97HMP - TASK		S.O'TOOLE	185 D	09-27-95 09-30-96													
1Y210102026010	IDENTIFY HIGH VISIBILITY WORK		S.O'TOOLE	5 D	09-27-95 10-03-95													
1Y210102026011	HQ WBS		HQ	0 D	10-03-95 10-03-95													
1Y210102026012	EXISTING RL WBS		RL-OPI	0 D	10-03-95 10-03-95													
1Y210102026030	HMP-DRAFT RL WBS/OBS (THREE LEVELS)	RL	S.O'TOOLE	20 D	10-04-96 10-31-95													
1Y210102026031	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	RL	S.O'TOOLE	0 D	05-21-96 05-21-96													
1Y210102026032	REPORT ON APPLICATION OF RISK BASED DECISIONS	RL	S.O'TOOLE	0 D	09-30-96 09-30-96													
1Y210102026033	ANALYSIS OF RISKS & COSTS AT HANFORD	RL	S.O'TOOLE	0 D	01-30-96 01-30-96													
1Y210102026040	RL REVIEW PSWBS/OBS		S.O'TOOLE	10 D	11-01-95 11-14-95													
1Y210102026050	REVISE/FINALIZE PSWBS/OBS	RL	S.O'TOOLE	10 D	02-13-96 02-27-96													
1Y210102026051	HIGH LEVEL PRIORITY LIST	RL	S.O'TOOLE	0 D	04-10-96 04-10-96													
1Y210102026059	PREPARE WBS CHANGE REQUEST		S.O'TOOLE	5 D	02-28-96 03-05-96													
1Y210102026060	PREPARE/APPROVE TRANSMITTAL LETTER		S.O'TOOLE	5 D	03-06-96 03-12-96													
1Y210102026070	HQ REVIEW SPWBS		S.O'TOOLE	20 D	03-13-96 04-09-96													
1Y210102026080	REVISE/FINALIZE SPWBS		S.O'TOOLE	5 D	04-10-96 04-16-96													
1Y210102026099	FY1996 MYPP'S (MISSION STATEMENTS & INTERFACES)		J.FISH	0 D	09-27-95 09-27-95													
1Y210102026090	HMP-WHC PROG MISSION STATEMENTS & RESP		S.O'TOOLE	10 D	04-17-96 04-30-96													
1Y210102026100	PROGRAM MISSION INTERFACES		S.O'TOOLE	10 D	05-01-96 05-14-96													
1Y210102026101	FY95 PREPARE FOR PLANNING INT PROG QTRL MEETING		S.O'TOOLE	10 D	05-01-96 05-14-96													

STRIP 2

WMC-SP-1096
09/23/94

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y210102020102	PLANNING INTEGRATION PROC MAY QTRLY MEETING		S.O'TOOLE	0 D	05-14-95 05-14-95																
1Y210102020103	CROSSWALK TO HMP & ASSESS IMPACTS		S.O'TOOLE	10 D	05-15-95 05-29-95																
1Y210102020110	HSP SITE MISSION/VALUES/ GOALS		S.O'TOOLE	0 D	05-01-96 05-01-96																
1Y210102020111	FEEDBACK TO PRIORITY CRITERIA FRM ADS PROCESS		C. EDWARDS	0 D	01-15-96 01-15-96																
1Y210102020112	SITE SUMMARY SCHEDULE		J. FISH	0 D	01-15-96 01-15-96																
1Y210102020120	HMP-WHC CONSOLIDATE/EDIT DRAFT FY1996 HMP V-1		S.O'TOOLE	10 D	05-15-96 05-29-96																
1Y210102020121	FY96 TPA NEGOTIATIONS SUMMARY		L.ARNOLD	0 D	09-27-95 09-27-95																
1Y210102020130	CONTRACTOR REVIEW		S.O'TOOLE	10 D	05-30-96 08-12-96																
1Y210102020138	REVISE, FINALIZE & TRANSM IT DRAFT FY97 HMP V-1	RL	S.O'TOOLE	15 D	06-13-96 07-03-96																
1Y210102020139	REVISE, FINALIZE & TRANSM IT DRAFT FY97 HMP V-1	RL	S.O'TOOLE	0 D	05-30-96 05-30-96																
1Y210102020140	FY96 PREPARE FOR PLANNIN G INT PROG QTRL MEETING		S.O'TOOLE	10 D	02-01-96 02-14-96																
1Y210102020141	PLANNING INTEGRATION PROC FED QTRLY MEETING		L. THIEDE	0 D	02-14-96 02-14-96																
1Y210102020142	CROSSWALK LATEST PUBLIC INVOLVEMENT		S. O'TOOLE	10 D	02-15-96 02-29-96																
1Y210102020150	HMP-WHC-RL REVIEW DRAFT FY97 HMP		S.O'TOOLE	10 D	05-30-96 08-12-96																
1Y210102020160	HMP-WHC-REVISE & FINALIZ E DRFT FY96 HMP V-1		S.O'TOOLE	15 D	06-13-96 07-03-96																
1Y210102020161	HMP - HQ REVIEW		S. O'TOOLE	20 D	07-08-96 08-02-96																
1Y210102020162	REVISE/FINALIZE HMP V-1		S. O'TOOLE	10 D	08-05-96 08-16-96																
1Y210102020170	ISSUE WORKING PAPER DRAFT FY96 HMP TO PROGS		S. O'TOOLE	5 D	07-08-96 07-12-96																
1Y210102020171	ISSUE WORKING PAPER DRFT FY96 HMP TO PRGS COMPT		S. O'TOOLE	0 D	07-12-96 07-12-96																
1Y210102020190	COMPLETE FY1997 HANFORD MISSION PLAN, V-1	RL	S. O'TOOLE	0 D	08-16-96 08-16-96																
1Y210102020191	RL APPROVAL FY97 HMP		RL	5 D	08-19-96 08-23-96																
1Y210102020200	RELEASE & DISTRIBUTE TO PROGRAMS/HQ/PUBLIC		S.O'TOOLE	15 D	08-28-96 09-16-96																
1Y210102020220	REVIEW PROG ASSUPMT AGAINST FY1996 HMP		S.O'TOOLE	20 D	09-29-95 10-26-95																
1Y210102020221	SYS ENG DEFIN ALTRNATIVES REQ DECISION ANALYSIS		G.JACKSON	0 D	09-27-95 09-27-95																
1Y210102020230	MYPP LOGIC		S.O'TOOLE	20 D	09-29-95 10-26-95																
1Y210102020240	FY95 HMP ASSUMPTIONS		S.O'TOOLE	0 D	09-27-95 09-27-95																
1Y210102020250	FY95 MYPP'S LOGIC/ DECISION INFORMATION		S.O'TOOLE	0 D	09-29-95 09-29-95																

STRIP 3

WHC-SP-1096
09/23/94

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y210102028251	RISK ASSES PUBLIC HEALTH RISK		J. MAHAFFEY	0 D	09-30-95 09-30-95													
1Y21010302	95 HMP		S. O'TOOLE	30 D	09-29-95 10-11-95													
1Y210103026030	FY1996 HMP ASSUMPTIONS		S. O'TOOLE	0 D	09-29-95 09-29-95													
1Y210103026040	ANALYZE FOR MAJOR DECISION POINTS		S. O'TOOLE	10 D	09-30-95 10-11-95													
1Y210103026105	FY96 PREPARE FOR PLANNING INT PROG QTRL MEETING		L. THIEDE	10 D	08-01-96 08-14-96													
1Y210103026106	PLANNING INTEGRATION PROG AUG QTRLY MEETING		L. THIEDE	0 D	08-14-96 08-14-96													
1Y210103026107	CROSSWALK TO HMP & ASSESS IMPACTS		L. THIEDE	10 D	08-15-96 08-26-96													
1Y210104026030	HMP-WHC UPDATE SITE MAT'L INVENTORIES		S. O'TOOLE	30 D	09-08-95 10-17-95													
1Y210104026031	HMP-HSA ADDENDUM MATERIAL BALANCE		S. O'TOOLE	16 D	10-18-95 11-07-95													
1Y210104026032	HMP-SE UPDATE TECHNICAL BASELINE		G. JACKSON	0 D	12-14-95 12-14-95													
1Y210104026033	HMP-HSA ROM COST		S. O'TOOLE	10 D	11-08-95 11-21-95													
1Y210104026040	HMP-HSA ROM SCHEDULE		S. O'TOOLE	10 D	11-08-95 11-21-95													
1Y210104026050	HMP-FY 1997 HSA ADDENDUM RL TO SYSTEMS ENGINEERING		S. O'TOOLE	6 D	12-08-95 12-14-95													
1Y210104026060	HMP-WHC PROG PROCESS TIMING ASSUMPT		S. O'TOOLE	40 D	12-15-95 02-13-96													
1Y210104026061	SYS ENG OP REQ/ SCEN - BASELINE UPDATE CASE		G. JACKSON	0 D	03-06-96 03-06-96													
1Y210104026062	SYS ENG OP REQ/SCEN - OPTIMIZATION CASE 1		G. JACKSON	0 D	03-20-96 03-20-96													
1Y210104026063	SYS ENG OP REQ - OPTIMIZATION CASE 2		G. JACKSON	0 D	05-01-96 05-01-96													
1Y210104026064	SYS ENG OP REQ/SCEN - OPTIMIZATION CASE 3		G. JACKSON	0 D	07-08-96 07-08-96													
1Y210104026081	HSA MATERIAL BALANCE BASELINE UPDATE		S. O'TOOLE	16 D	03-08-96 03-26-96													
1Y210104026082	HSA MATERIAL BALANCE OPT. CASE 1		S. O'TOOLE	10 D	03-20-96 04-02-96													
1Y210104026083	HSA MATERIAL BALANCE OPTIMIZATION CASE 2		S. O'TOOLE	10 D	05-01-96 05-14-96													
1Y210104026084	HSA MATERIAL BALANCE OPTIMIZATION CASE 3		S. O'TOOLE	10 D	07-08-96 07-19-96													
1Y210104026090	HMP-WHC PREPARE TIME PHASED MAT'L BAL		S. O'TOOLE	60 D	01-03-94 03-28-94													
1Y210104026101	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	03-27-96 04-09-96													
1Y210104026102	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	04-03-96 04-18-96													

STRIP 4

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WHC-SP-1096
09/23/94

STRIP 4

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y210104026103	DEVELOP ROM SCHEDULE	RL	S. O'TOOLE	10 D	05-15-98 05-29-98													
1Y210104026104	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	07-22-98 08-02-98													
1Y210104026111	FY97 MYPP (WASTE DATA)		J. FISH	0 D	09-30-98 09-30-98													
1Y210104026112	DEVELOP ROM COST		S. O'TOOLE	10 D	03-27-98 04-09-98													
1Y210104026113	DEVELOP ROM COST		S. O'TOOLE	10 D	04-03-98 04-18-98													
1Y210104026114	DEVELOP ROM COST		S. O'TOOLE	10 D	05-15-98 05-29-98													
1Y210104026115	DEVELOP ROM COST		S. O'TOOLE	10 D	07-22-98 08-02-98													
1Y210104026120	FY97MYPP -ANALYZE		S. O'TOOLE	5 D	09-30-98 10-04-98													
1Y210104026130	HSA ADDENDUM III		S. O'TOOLE	0 D	09-30-98 09-30-98													
1Y210104026132	HMP-FY 1997 PLANNING BASIS & DECISIONS		G. JACKSON	0 D	12-14-95 12-14-95													
1Y210104026133	TECHNICAL SPECIFICATIONS		G. JACKSON	0 D	01-03-98 01-03-98													
1Y210104026134	ENVELOPE MODEL LETTR REPRT BASELINE UPDATE		S. O'TOOLE	5 D	04-10-98 04-18-98													
1Y210104026135	ENVELOPE MODEL LETTER OPTIMIZATION CASE 1		S. O'TOOLE	5 D	04-17-98 04-23-98													
1Y210104026136	PLANNING BASIS		G. JACKSON	0 D	01-03-98 01-03-98													
1Y210104026137	ENVELOP MODL LETTR REPRT OPTIMIZATION CASE 2		S. O'TOOLE	5 D	05-30-98 06-05-98													
1Y210104026138	ENVELOP MODL LETTR REPRT OPTIMIZATION CASE 3		S. O'TOOLE	5 D	08-05-98 08-09-98													
1Y210104026140	HMP-WHC DRAFT MYPP PROG OFFSITE WASTE ASSUMPTS		S. O'TOOLE	10 D	10-03-95 10-18-95													
1Y210104026151	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	04-18-98 04-18-98													
1Y210104026152	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	04-23-98 04-23-98													
1Y210104026153	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	06-05-98 06-05-98													
1Y210104026154	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	08-09-98 08-09-98													
1Y21010502	HMP-MYPP ANALYSIS - TASK		S. O'TOOLE	130 D	09-29-95 10-25-98													
1Y210105026040	HMP-COMMENTS TO PROGRAMS		S. O'TOOLE	10 D	10-14-98 10-25-98													
1Y210105026050	HMP-COMMENTS TO SYS ENGRING		S. O'TOOLE	10 D	05-16-98 05-30-98													
1Y210105026051	HMP-FY1996 MYPPS (PROGRAM BASELINE)		J. FISH	0 D	09-29-95 09-29-95													
1Y210105026080	HMP-INDENTIFY ISSUES		S. O'TOOLE	10 D	05-02-98 05-16-98													

STRIP 6

STRIP 6

WHC-SP-1096
09/23/94

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y210105026061	FTE ANALYSIS		J. FISH	0 D	03-22-96 03-22-96													
1Y210105026062	BUDGET PROFILE ANALYSIS		J. FISH	0 D	03-22-96 03-22-96													
1Y210105026063	CRITICAL PATH ANALYSIS		J. FISH	0 D	03-22-96 03-22-96													
1Y210105026070	HMP-COMPARE TO BASELINES		S.O'TOOLE	15 D	11-29-95 12-18-95													
1Y210105026080	HMP-WASTE DATA ANALYSIS		S.O'TOOLE	20 D	10-27-95 11-27-95													
1Y210105026090	LOGIC INTERFACE ANALYSIS FOR ISSUES		S.O'TOOLE	20 D	01-03-96 01-30-96													
1Y210105026091	LOGIC INTERFACE ANALYSIS FOR ISSUES		S.O'TOOLE	20 D	01-31-96 02-26-96													
1Y210105026100	HMP-COMPILE WASTE DATA & RL INTERFACES	RL	S.O'TOOLE	20 D	09-29-95 10-26-95													
1Y210105026110	HMP-INTEGRATED DATABASE		S.O'TOOLE	15 D	10-02-95 10-20-95													
1Y210105026120	FY97MYPP IDENTIFY ISSUES		S.O'TOOLE	6 D	10-07-96 10-11-96													
1Y210105026252	HMP-COMPILE FTE'S BY CATEGORY		J.FISH	0 D	09-29-95 09-29-95													
1Y210105026253	RESOURCE ANALYSIS		J.FISH	0 D	03-22-96 03-22-96													
1Y210105026254	HMP-SITE INTEG SCHD & CRITICAL PATH		J.FISH	0 D	09-29-95 09-29-95													
1Y21010602	HMP--PRIORITY - TASK		O'TOOLE	105 D	01-03-96 06-12-96													
1Y210106026010	HMP--REVISE FINALIZE PRIORITY LIST-HMP PROD		O'TOOLE	15 D	05-22-96 06-12-96													
1Y210106026020	HMPRD MISSION PLANNG-- HIGH LEVEL WORK PACKAGES		S.O'TOOLE	10 D	01-03-96 01-16-96													
1Y210106026030	PRESENT CROSS WALK TO HQC		S.O'TOOLE	0 D	01-03-96 01-03-96													
1Y210106026040	HMPRD MISSION PLANNG--ATT RIBUTES DATA COLLECTION		S.O'TOOLE	30 D	01-30-96 03-12-96													
1Y210106026041	HANFORD CLEANUP MISSION PRODCT DEFINITION(LOGIC)		G.JACKSON	0 D	01-03-96 01-03-96													
1Y210106026050	HMP--DRAFT HI LEVEL PRIORITY LIST-HMP PROD		S.O'TOOLE	20 D	03-13-96 04-09-96													
1Y210106026051	HSP DRFT HI LEVEL PRIORITY LIST RL REVIEW		RL	10 D	04-10-96 04-23-96													
1Y210106026052	HSP DRFT HI LEVEL PRIORI TY LIST-REVISE FINALIZE		RL	20 D	04-24-96 05-21-96													
1Y210110026010	HMP Technical Management Support		O'TOOLE	250 D	10-02-95 09-27-96													
1Y210110026020	PUBLIC INVOLVEMENT RQMTS		O'TOOLE	0 D	05-30-96 05-30-96													
1Y21011003	HMP - HSA Technical Management Support-TASK		O'TOOLE	500 D	10-02-95 09-29-97													

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y210110030020	HMP - HSA Technical Management Support		O'TOOLE	250 D	10-02-95 09-27-98													
1Y21011102	1.8.2 ADS Preparation - Strategic Planning Tasks		H.YSHIKAWA	85 D	11-15-95 03-20-98													
1Y210111026010	ADS GUIDANCE		C. EDWARDS	0 D	11-15-95 11-15-95													
1Y210111026020	WHC PREPARE 1.8.2.1 DRAFT ADS'S & TDD'S		S.O'TOOLE	30 D	11-15-95 01-02-98													
1Y210111026030	RL REVIEW 1.8.2.1 DRAFT ADS'S & TDD'S		S.O'TOOLE	20 D	01-03-98 01-30-98													
1Y210111026040	WHC REVIEW/REVISE AGAINST 1.8.2.1 MYPP		S.O'TOOLE	20 D	01-03-98 01-30-98													
1Y210111026050	WHC COMPILER & REVISE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	15 D	01-31-98 02-21-98													
1Y210111026060	RL REVIEW/REVISE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	20 D	02-22-98 03-20-98													
1Y210111026070	RL APPROVE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	0 D	03-20-98 03-20-98													
1Y21011202	1.8.2 MYPP Preparation - Strategic Planning Task		S.O'TOOLE	90 D	04-16-98 11-18-98													
1Y210112026010	MYPP GUIDANCE		J. FISH	0 D	04-16-98 04-16-98													
1Y210112026015	WHC PREPARE DRAFT 1.8.2.1 MYPP ELEMENTS		S.O'TOOLE	20 D	07-15-98 08-09-98													
1Y210112026020	WHC REVIEW/REVISE AGAINST SE BASELINE		S.O'TOOLE	20 D	08-12-98 09-09-98													
1Y210112026030	RL REVIEW DRAFT MYPP 1.8.2.1 MYPP ELEMENTS		S.O'TOOLE	20 D	08-12-98 09-09-98													
1Y210112026040	WHC COMPILER ELEMENTS IN 1.8.2.1 MYPP		S.O'TOOLE	15 D	09-10-98 09-30-98													
1Y210112026050	WHC REVIEW & REVISE 1.8.2.1 MYPP		S.O'TOOLE	15 D	10-01-98 10-21-98													
1Y210112026060	RL REVIEW 1.8.2.1 MYPP		S.O'TOOLE	20 D	10-22-98 11-18-98													
1Y210112026070	RL APPROVE 1.8.2 MYPP		S.O'TOOLE	0 D	11-18-98 11-18-98													

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y21030202	97 HMP - PNL- TASK		A.HESSER	121 D	10-03-95 09-26-96													
1Y210302026009	HAB-MEETING RECORDS		HAB	0 D	01-03-96 01-03-96													
1Y210302026010	STAKEHOLDER VALUES FOR HMP APPENDIX		A.HESSER	20 D	01-03-96 01-30-96													
1Y210302026020	PNL REVIEW SITE GUIDANCE		A.HESSER	44 D	05-30-96 08-01-96													
1Y210302026030	PNL SUPPORT PUBLIC INVOLVEMENT		A.HESSER	240 D	10-03-95 09-26-96													
1Y210302026040	UPDATE SITE DECISIONS; INPUT TO HMP		A.HESSER	54 D	11-14-95 02-02-96													
1Y210302026041	PNL DECISION SUPPORT TO HMP REVIEW		A.HESSER	30 D	02-05-96 03-18-96													
1Y210302026050	HMP-NEPA/RCRA/CERCLA INPUTS TO SE & HMP		A.HESSER	10 D	10-03-95 10-16-95													
1Y210302026055	HMP-SE ALTERNATIVE STUDIES		G.JACKSON	0 D	12-14-95 12-14-95													
1Y210302026070	TECHNOLOGY NEEDS, HMP II		A.HESSER	98 D	10-27-95 03-20-96													
1Y210302026080	ANALYSIS FOR MAJOR DECISION POINTS HMP II		A.HESSER	121 D	10-03-95 03-27-96													
1Y210302026210	COMMITMENTS & RODS		A.HESSER	20 D	10-17-95 11-13-95													
1Y21030402	HSA ANALYSIS SUPPORT-PNL		A.HESSER	42 D	01-02-96 02-29-96													
1Y210304026010	HSA ANALYSIS SUPPORT		A.HESSER	42 D	01-02-96 02-29-96													
1Y21030502	MYPP ANALYSIS-PNL		A.HESSER	144 D	10-03-95 04-29-96													
1Y210305026010	HMP-COMPILE PROGRAM ASSUPTIONS		A.HESSER	124 D	10-03-95 04-01-96													
1Y210305026020	MYPP ANALYSIS		A.HESSER	126 D	10-27-95 04-20-96													
1Y210305026021	ANALYZE MYPP REGULATORY DRIVERS		A.HESSER	124 D	10-03-95 04-01-96													
1Y21030602	PRIORITY-PNL		A.HESSER	80 D	01-03-96 05-06-96													
1Y210306026010	PRIORITY CRITERIA INPUT TO HMP VOL I		A.HESSER	60 D	01-30-96 05-06-96													
1Y210306026060	REVISE PRIORITY CRITERIA FOR ADS GUIDANCE		A.HESSER	10 D	01-03-96 01-29-96													
1Y210306026070	PRESENT FINAL DRAFT CRITERIA		A.HESSER	0 D	01-29-96 01-29-96													

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y210306020000	PRIORITIZATION OF ADS BUILDING BLOCKS AND/OR ACT		C.EDWARDS	0 D	01-20-96 01-20-96																
1Y21031002	PNL - FY96 TECHNICAL MANAGEMENT		A.HESSER	250 D	10-03-95 09-30-96																
1Y210310020000	PNL - FY96 TECHNICAL MANAGEMENT		A.HESSER	250 D	10-03-95 09-30-96																

**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y21040102	RISK MANAGEMENT		A.HESSER	250 D	10-03-95 09-30-96													
1Y210401026010	IMPLEMENT PRIORITIZATION METHODOLOGY		A.HESSER	60 D	12-01-95 02-20-96													
1Y210401026030	COST-RISK-BENEFIT ANALYSIS	RL	A.HESSER	126 D	10-31-95 05-01-96													
1Y210401026040	DETERMINE RISK PERCEPTIONS	RL	A.HESSER	84 D	02-01-96 05-30-96													
1Y210401026045	DETERMINE RISK PERCEPTIONS COMPLETE	RL	A.HESSER	0 D	05-30-96 05-30-96													
1Y210401026060	SUPPORT IMPLEMENTATION OF RL RISK MGMT SYSTEM	RL	A.HESSER	04 D	02-01-96 05-30-96													
1Y210401026070	SITE-WIDE RISK ACTIVITIES	RL	A.HESSER	80 D	11-01-95 02-20-96													
1Y210401026075	SITE-WIDE RISK ACTIVITIES COMPLETE	RL	A.HESSER	0 D	02-20-96 02-20-96													
1Y210401026080	EVALUATE SE ALTERNATIVES		A.HESSER	230 D	10-03-95 08-30-96													
1Y210401026085	EVALUATE SE ALTERNATIVES COMPLETE		A.HESSER	0 D	08-30-96 08-30-96													
1Y210401026090	2ND RISK MANAGE EVALUATI ON OF SE ALTERNATIVES		A.HESSER	73 D	02-18-96 05-30-96													
1Y210401026100	LESSONS FROM RM EVALUATI ON OF SE ALTERNATIVES		A.HESSER	64 D	06-03-96 09-03-96													
1Y210401026110	INTERFACE WITH IRAP		A.HESSER	73 D	10-03-95 01-18-96													
1Y210401026120	RISK COMMUNICATIONS AND PUB INVOLVEMENT		A.HESSER	250 D	10-03-95 09-30-96													

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997						
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1MDDPL0203	Hanford Strategic Plan	RL	H. YSHIKAWA	273 D	10-04-98 11-04-97
1MDDPL02037029	CUSTOMER INPUT HMP CONTENT		S. O'TOOLE	20 D	10-04-98 10-31-98
1MDDPL02037090	STRATEGIC PLNNG-HQC UPDATE DECISION		H. YSHIKAWA	1 D	10-04-98 10-04-98
1MDDPL02037096	STRATEGY TEAM SUPPORT		H. YSHIKAWA	60 D	10-07-98 01-03-97
1MDDPL02037100	STRATEGIC PLNNG-RL GUIDANCE TO WIC		H. YSHIKAWA	10 D	10-07-98 10-10-98
1MDDPL02037106	PLAN/ORGANIZE HQC WORKSHOP		S. O'TOOLE	20 D	10-07-98 11-01-98
1MDDPL02037107	HQC WORKSHOP		S. O'TOOLE	2 D	12-08-98 12-08-98
1MDDPL02037110	STRTGIC PLNG-NEXT GNERATN OF HSP DRFT FOR 96(HQC)		H. YSHIKAWA	20 D	12-10-98 01-09-97
1MDDPL02037116	HQC MONTHLY MEETING		S. O'TOOLE	1 D	01-10-97 01-10-97
1MDDPL02037120	STRATEGIC PLNNG-HSP DRAF T STRATEGY TEAM REPORTS		H. YSHIKAWA	20 D	01-10-97 02-08-97
1MDDPL02037130	STRATEGIC PLNNG-HSP DRAF T MANAGEMNT CHECK (HQC)		H. YSHIKAWA	20 D	01-10-97 02-08-97
1MDDPL02037140	STRATEGIC PLNNG-HSP FORMAL DRAFT		H. YSHIKAWA	10 D	02-07-97 02-21-97
1MDDPL02037150	STRATEGC PLNNG-HSP, REGU LATR, INDIAN NATION REV		H. YSHIKAWA	20 D	02-24-97 03-21-97
1MDDPL02037160	STRATEGIC PLNNG-HSP HQ REVIEW		H. YSHIKAWA	20 D	02-24-97 03-21-97
1MDDPL02037180	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE		H. YSHIKAWA	0 D	02-21-97 02-21-97
1MDDPL02037189	FY97 PREPARE FOR PLANNIN G INT PROG QTRL MEETING		L. THIEDE	10 D	11-01-98 11-14-98
1MDDPL02037190	STRATEGIC PLNNG-FINALIZE HSP CONTENT		H. YSHIKAWA	20 D	03-24-97 04-18-97
1MDDPL02037191	CROSSWALK OF LATEST PUB INV WITH DRAFT HSP		H. YSHIKAWA	10 D	11-15-98 12-02-98
1MDDPL02037192	FY98 PLNNG INTEG PROG NOV QUATRLY MEETING		L. THIEDE	0 D	11-14-98 11-14-98
1MDDPL02037196	PREPARE HSP SUPPLEMENT		S. O'TOOLE	50 D	01-13-97 03-24-97
1MDDPL02037200	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP		H. YSHIKAWA	10 D	04-21-97 05-02-97
1MDDPL02037210	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP COMPLETE		H. YSHIKAWA	0 D	05-02-97 05-02-97
1MDDPL02037220	STRATEGIC PLNNG-ONGOING SUPPORT TO HQC		H. YSHIKAWA	120 D	05-05-97 11-04-97
1MDDPL02037230	STRTEGC PLNNG-PRNT, RELEA SE & DISTRIBTE FY95 HSP		H. YSHIKAWA	15 D	05-05-97 05-23-97
1MDDPL02037240	STRTEGC PLNG-HSP TO SYS ENGRNG PLNNG BASIS MYPP	H. YSHIKAWA	0 D	05-02-97 05-02-97

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: R. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y21010103	97 HMP - TASK		O'TOOLE	0 D	09-27-96 09-27-96													
1Y210101037021	HMP-SEFY HANFORD C.U. MISSION PRODUCT DEFINITION		G.JACKSON	0 D	09-27-96 09-27-96													
1Y210101037022	HMP-SE OPERATING REQMENTS\SENARIO(S)		G.JACKSON	0 D	09-27-96 09-27-96													
1Y210101037061	SYSTEMS ENGINEERING PRODUCT BREAKDOWN STRUCTURE		G.JACKSON	0 D	09-27-96 09-27-96													
1Y21010203	98HMP - TASK		S.O'TOOLE	201 D	09-27-96 09-30-97													
1Y21010203200	RELEASE & DISTRIBUTE TO PROGRAMS/HQ/PUBLIC		S.O'TOOLE	15 D	08-27-97 08-17-97													
1Y210102037010	IDENTIFY HIGH VISIBILITY WORK		S.O'TOOLE	5 D	09-27-96 10-03-96													
1Y210102037011	HQ WBS		HQ	0 D	10-03-96 10-03-96													
1Y210102037012	EXISTING RL WBS		RL-OPI	0 D	10-03-96 10-03-96													
1Y210102037030	HMP-DRAFT RL WBS/OBS (THREE LEVELS)	RL	S.O'TOOLE	20 D	10-31-96 11-27-96													
1Y210102037031	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	RL	S.O'TOOLE	0 D	11-27-96 11-27-96													
1Y210102037040	RL REVIEW PSWBS/OBS		S.O'TOOLE	10 D	12-02-96 12-13-96													
1Y210102037050	REVISE/FINALIZE PSWBS/OBS	RL	S.O'TOOLE	10 D	02-13-97 02-27-97													
1Y210102037051	HIGH LEVEL PRIORITY LIST	RL	S.O'TOOLE	0 D	04-10-97 04-10-97													
1Y210102037059	PREPARE WBS CHANGE REQUEST		S.O'TOOLE	5 D	02-20-97 03-06-97													
1Y210102037060	PREPARE/APPROVE TRANSMITTAL LETTER		S.O'TOOLE	5 D	03-07-97 03-13-97													
1Y210102037070	HQ REVIEW SPWBS		S.O'TOOLE	20 D	03-14-97 04-10-97													
1Y210102037080	REVISE/FINALIZE SPWBS		S.O'TOOLE	5 D	04-11-97 04-17-97													
1Y210102037080	FY1997 MYPP'S (MISSION STATEMENTS & INTERFACES)		J.FISH	0 D	09-27-96 09-27-96													
1Y210102037090	HMP-WHC PROG MISSION STATEMENTS & RESP		S.O'TOOLE	10 D	04-18-97 05-01-97													
1Y210102037100	PROGRAM MISSION INTERFACES		S.O'TOOLE	10 D	05-02-97 05-15-97													
1Y210102037101	FY96 PREPARE FOR PLANNING INT PROG QTRL MEETING		S.O'TOOLE	10 D	05-01-97 05-14-97													
1Y210102037102	PLANNING INTEGRATION PROG MAY QTRLY MEETING		S.O'TOOLE	0 D	05-14-97 05-14-97													
1Y210102037103	CROSSWALK TO HMP & ASSESS IMPACTS		S.O'TOOLE	10 D	05-15-97 05-29-97

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1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y210102037110	HSP SITE MISSION/VALUES/ GOALS		S.O'TOOLE	0 D	05-02-97 05-02-97													
1Y210102037111	FEEDBACK TO PRIORITY CRITERIA FROM ADS PROCESS		C. EDWARDS	0 D	01-15-97 01-15-97													
1Y210102037112	SITE SUMMARY SCHEDULE		J. FISH	0 D	01-15-97 01-15-97													
1Y210102037120	HMP-WHC CONSOLIDATE/EDIT DRAFT FY1997 HMP V-1		S.O'TOOLE	10 D	05-16-97 05-30-97													
1Y210102037121	FY97 TPA NEGOTIATIONS SUMMARY		L.ARNOLD	0 D	09-27-96 09-27-96													
1Y210102037130	CONTRACTOR REVIEW		S.O'TOOLE	10 D	06-02-97 06-13-97													
1Y210102037130	REVISE, FINALIZE & TRANSMIT DRAFT FY98 HMP V-1	RL	S.O'TOOLE	15 D	06-16-97 07-08-97													
1Y210102037139	REVISE, FINALIZE & TRANSMIT DRAFT FY98 HMP V-1 COMPT	RL	S.O'TOOLE	0 D	07-08-97 07-08-97													
1Y210102037140	FY97 PREPARE FOR PLANNING G INT PROG QTRLY MEETING		S.O'TOOLE	10 D	02-03-97 02-14-97													
1Y210102037141	PLANNING INTEGRATION PROG FEB QTRLY MEETING		L. THIEDE	0 D	02-14-97 02-14-97													
1Y210102037142	CROSSWALK LATEST PUBLIC INVOLVEMENT		S. O'TOOLE	10 D	02-18-97 03-03-97													
1Y210102037150	HMP-WHC-RL REVIEW DRAFT FY97 HMP		S.O'TOOLE	10 D	06-02-97 06-13-97													
1Y210102037160	HMP-WHC-REVISE & FINALIZE DRAFT FY97 HMP V-1		S.O'TOOLE	15 D	06-16-97 07-08-97													
1Y210102037161	HMP - HQ REVIEW		S. O'TOOLE	20 D	07-09-97 08-05-97													
1Y210102037162	REVISE/FINALIZE HMP V-1		S. O'TOOLE	10 D	08-08-97 08-19-97													
1Y210102037170	ISSUE WORKING PAPER DRAFT FY98 HMP TO PROGS		S. O'TOOLE	5 D	07-08-97 07-15-97													
1Y210102037175	ISSUE WORKING PAPER DRAFT FY98 HMP TO PROGS COMPT		S. O'TOOLE	0 D	07-15-97 07-15-97													
1Y210102037190	COMPLETE FY1998 HANFORD MISSION PLAN, V-1	RL	S. O'TOOLE	0 D	08-19-97 08-19-97													
1Y210102037191	RL APPROVAL FY98 HMP		RL	5 D	08-20-97 08-26-97													
1Y210102037220	REVIEW PROG ASSUMPT AGAINST FY1997 HMP		S.O'TOOLE	20 D	09-30-96 10-25-96													
1Y210102037221	SYS ENG DEFIN ALTERNATIVES REQ DECISION ANALYSIS		G.JACKSON	0 D	09-27-96 09-27-96													
1Y210102037230	MYPP LOGIC		S.O'TOOLE	20 D	09-30-96 10-25-96													
1Y210102037240	FY96 HMP ASSUMPTIONS		S.O'TOOLE	0 D	09-27-96 09-27-96													
1Y210102037250	FY96 MYPP'S LOGIC/ DECISION INFORMATION		S.O'TOOLE	0 D	09-30-96 09-30-96													
1Y210102037251	RISK ASSES PUBLIC HEALTH RISK		J.MAHAFEEY	0 D	09-30-97 09-30-97													
1Y21010303	99 HMP		S.O'TOOLE	30 D	09-30-96 10-13-97

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 375-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y210103037030	FY1997 HMP ASSUMPTIONS		S. O'TOOLE	0 D	09-30-96 09-30-96																
1Y210103037040	ANALYZE FOR MAJOR DECISION POINTS		S. O'TOOLE	10 D	09-30-97 10-13-97																
1Y210103037105	FY97 PREPARE FOR PLANNIN G INT PROG QTRL MEETING		L. THIEDE	10 D	08-01-97 08-14-97																
1Y210103037100	PLANNING INTEGRATION PROG AUG QTRLY MEETING		L. THIEDE	0 D	08-14-97 08-14-97																
1Y210103037107	CROSSWALK TO HMP & ASSESS IMPACTS		L. THIEDE	10 D	08-15-97 08-28-97																
1Y210104036114	DEVELOP ROM COST		S. O'TOOLE	10 D	05-15-97 05-28-97																
1Y210104037030	HMP-WHC UPDATE SITE MAT'L INVENTORIES		S. O'TOOLE	30 D	09-06-96 10-17-96																
1Y210104037031	HMP-HSA ADDENDUM MATERIAL BALANCE		S. O'TOOLE	15 D	10-18-96 11-07-96																
1Y210104037032	HMP-SE UPDATE TECHNICAL BASELINE		G. JACKSON	0 D	12-13-96 12-13-96																
1Y210104037033	HMP-HSA ROM COST		S. O'TOOLE	10 D	11-08-96 11-21-96																
1Y210104037040	HMP-HSA ROM SCHEDULE		S. O'TOOLE	10 D	11-08-96 11-21-96																
1Y210104037050	HMP-FY 1998 HSA ADDENDUM TO SYSTEMS ENGINEERING	RL	S. O'TOOLE	5 D	12-09-96 12-13-96																
1Y210104037060	HMP-WHC PROG PROCESS TIMING ASSUMPT		S. O'TOOLE	40 D	12-16-96 02-12-97																
1Y210104037061	SYS ENG OP REQ/ SCEN - BASELINE UPDATE CASE		G. JACKSON	0 D	03-06-97 03-06-97																
1Y210104037062	SYS ENG OP REQ/SCEN - OPTIMIZATION CASE 1		G. JACKSON	0 D	03-20-97 03-20-97																
1Y210104037063	SYS ENG OP REQ - OPTIMIZATION CASE 2		G. JACKSON	0 D	05-01-97 05-01-97																
1Y210104037064	SYS ENG OP REQ/SCEN - OPTIMIZATION CASE 3		G. JACKSON	0 D	07-08-97 07-08-97																
1Y210104037081	HSA MATERIAL BALANCE BASELINE UPDATE		S. O'TOOLE	15 D	03-08-97 03-26-97																
1Y210104037082	HSA MATERIAL BALANCE OPT. CASE 1		S. O'TOOLE	10 D	03-20-97 04-02-97																
1Y210104037083	HSA MATERIAL BALANCE OPTIMIZATION CASE 2		S. O'TOOLE	10 D	05-01-97 05-14-97																
1Y210104037084	HSA MATERIAL BALANCE OPTIMIZATION CASE 3		S. O'TOOLE	10 D	07-08-97 07-21-97																
1Y210104037090	HMP-WHC PREPARE TIME PHASED MAT'L BAL		S. O'TOOLE	60 D	01-03-94 03-20-94																
1Y210104037101	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	03-27-97 04-09-97																
1Y210104037102	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	04-03-97 04-16-97																
1Y210104037103	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	05-15-97 05-29-97																
1Y210104037104	DEVELOP ROM SCHEDULE		S. O'TOOLE	10 D	07-22-97 08-04-97																

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y210104037111	FY98 MYPP (WASTE DATA)	RL	J. FISH	0 D	09-30-97 09-30-97													
1Y210104037112	DEVELOP ROM COST		S. O'TOOLE	10 D	03-27-97 04-09-97													
1Y210104037113	DEVELOP ROM COST		S. O'TOOLE	10 D	04-03-97 04-16-97													
1Y210104037116	DEVELOP ROM COST		S. O'TOOLE	10 D	07-22-97 08-04-97													
1Y210104037120	FY98 MYPP -ANALYZE		S. O'TOOLE	5 D	09-30-97 10-08-97													
1Y210104037130	HSA ADDENDUM III		S. O'TOOLE	0 D	09-30-97 09-30-97													
1Y210104037132	HMP-FY 1998 PLANNING BASIS & DECISIONS		G. JACKSON	0 D	12-13-98 12-13-98													
1Y210104037133	TECHNICAL SPECIFICATIONS		G. JACKSON	0 D	01-03-97 01-03-97													
1Y210104037134	ENVELOPE MODEL LETTR REPT BASELINE UPDATE		S. O'TOOLE	5 D	04-10-97 04-16-97													
1Y210104037135	ENVELOPE MODEL LETTER OPTIMIZATION CASE 1		S. O'TOOLE	5 D	04-17-97 04-23-97													
1Y210104037136	PLANNING BASIS		G. JACKSON	0 D	01-03-97 01-03-97													
1Y210104037137	ENVELOPE MODL LETTR REPT OPTIMIZATION CASE 2		S. O'TOOLE	5 D	05-30-97 06-05-97													
1Y210104037138	ENVELOPE MODL LETTR REPT OPTIMIZATION CASE 3		S. O'TOOLE	5 D	08-05-97 08-11-97													
1Y210104037140	HMP-WHC DRAFT MYPP PROG OFFSITE WASTE ASSUMPTS		S. O'TOOLE	10 D	10-03-98 10-18-98													
1Y210104037151	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	04-16-97 04-16-97													
1Y210104037152	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	04-23-97 04-23-97													
1Y210104037153	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	06-05-97 06-05-97													
1Y210104037154	SYS ENG OPTIMIZATION STUDY		G. JACKSON	0 D	08-11-97 08-11-97													
1Y210105017070	HMP-COMPARE TO BASELINES	RL	S. O'TOOLE	15 D	11-25-98 12-17-98													
1Y210105017080	HMP-WASTE DATA ANALYSIS		S. O'TOOLE	20 D	10-28-98 11-22-98													
1Y210105017090	LOGIC INTERFACE ANALYSIS FOR ISSUES		S. O'TOOLE	20 D	01-03-97 01-30-97													
1Y210105017091	LOGIC INTERFACE ANALYSIS FOR ISSUES		S. O'TOOLE	20 D	01-31-97 02-28-97													
1Y210105017100	HMP-COMPLETE WASTE DATA & INTERFACES		S. O'TOOLE	20 D	09-30-98 10-25-98													
1Y210105017101	HMP-COMPLETE WASTE DATA & INTERFACES COMPLETE		S. O'TOOLE	0 D	10-25-98 10-26-98													
1Y210105017110	HMP-INTEGRATED DATABASE		S. O'TOOLE	15 D	09-30-98 10-18-98													
1Y210105017120	FY98MYPP IDENTIFY ISSUES		S. O'TOOLE	5 D	10-07-97 10-13-97													

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1957

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y210105017252	HMP-COMPILE FTE'S BY CATEGORY		J. FISH	0 D	09-30-98 09-30-98																
1Y210105017253	RESOURCE ANALYSIS		J. FISH	0 D	03-24-97 03-24-97																
1Y210105017254	HMP-SITE INTEG SCHD & CRITICAL PATH		J. FISH	0 D	09-30-98 09-30-98																
1Y21010503	HMP-MYPP ANALYSIS - TASK		S.O'TOOLE	30 D	09-30-98 10-27-97																
1Y210105037040	HMP-COMMENTS TO PROGRAMS		S.O'TOOLE	10 D	10-14-97 10-27-97																
1Y210105037050	HMP-COMMENTS TO SYS ENGRING		S.O'TOOLE	10 D	05-18-97 06-02-97																
1Y210105037051	HMP-FY1997 MYPPS (PROGRAM BASELINE)		J. FISH	0 D	09-30-98 09-30-98																
1Y210105037060	HMP-IDENTIFY ISSUES		S.O'TOOLE	10 D	05-05-97 05-16-97																
1Y210105037061	FTE ANALYSIS		J. FISH	0 D	03-24-97 03-24-97																
1Y210105037062	BUDGET PROFILE ANALYSIS		J. FISH	0 D	03-24-97 03-24-97																
1Y210105037063	CRITICAL PATH ANALYSIS		J. FISH	0 D	03-24-97 03-24-97																
1Y21010603	HMP--PRIORITY - TASK		O'TOOLE	105 D	01-03-97 06-13-97																
1Y210106037010	HMP--REVISE FINALIZE PRIORITY LIST-HMP PROD		O'TOOLE	15 D	05-23-97 06-13-97																
1Y210106037020	HMPRD MISSION PLNNG--HIGH LEVEL WORK PACKAGES		S.O'TOOLE	10 D	01-03-97 01-16-97																
1Y210106037030	PRESENT CROSS WALK TO HQC		S.O'TOOLE	0 D	01-03-97 01-03-97																
1Y210106037040	HMPRD MISSION PLNNG--ATT RIBUTES DATA COLLECTION		S.O'TOOLE	30 D	01-30-97 03-13-97																
1Y210106037041	HANFORD CLEANUP MISSION PRODCD DEFINITION(LOGIC)		G.JACKSON	0 D	01-03-97 01-03-97																
1Y210106037050	HMP--DRAFT III LEVEL PRIORITY LIST-HMP PROD		S.O'TOOLE	20 D	03-14-97 04-10-97																
1Y210106037051	HSP DRFT III LEVEL PRIORITY LIST RL REVIEW		RL	10 D	04-11-97 04-24-97																
1Y210106037052	HSP DRFT III LEVEL PRIORI TY LIST-REVISE FINALIZE		RL	20 D	04-25-97 05-22-97																
1Y210110037010	HMP Technical Management Support		O'TOOLE	250 D	10-01-98 09-20-97																
1Y210110037020	PUBLIC INVOLVEMENT RQMTS		O'TOOLE	0 D	05-30-97 05-30-97																
1Y21011004	HMP - HSA Technical Management Support-TASK		O'TOOLE	250 D	10-01-98 09-29-97																
1Y210110047020	HMP - HSA Technical Management Support		O'TOOLE	250 D	10-01-98 09-29-97																

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997				
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH		
1Y21011103	1.8.2 ADS Preparation - Strategic Planning Tasks		H.YSHIKAWA	85 D	11-15-98 03-21-97
1Y210111037010	ADS GUIDANCE		C. EDWARDS	0 D	11-15-98 11-15-98
1Y210111037020	WHC PREPARE 1.8.2.1 DRAFT ADS'S & TDD'S		S.O'TOOLE	30 D	11-15-98 01-02-97														
1Y210111037030	RL REVIEW 1.8.2.1 DRAFT ADS'S & TDD'S		S.O'TOOLE	20 D	01-03-97 01-30-97														
1Y210111037040	WHC REVIEW/REVISE AGAINST 1.8.2.1 MYPP		S.O'TOOLE	20 D	01-03-97 01-30-97														
1Y210111037050	WHC COMPILE & REVISE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	15 D	01-31-97 02-21-97														
1Y210111037060	RL REVIEW/REVISE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	20 D	02-24-97 03-21-97														
1Y210111037070	RL APPROVE 1.8.2.1 ADS'S & TDD'S		S.O'TOOLE	0 D	03-21-97 03-21-97														
1Y21011203	1.8.2 MYPP Preparation - Strategic Planning Task		S.O'TOOLE	90 D	04-16-97 11-19-97
1Y210112037010	MYPP GUIDANCE		J. FISH	0 D	04-16-97 04-16-97
1Y210112037015	WHC PREPARE DRAFT 1.8.2.1 MYPP ELEMENTS		S.O'TOOLE	20 D	07-16-97 08-12-97														
1Y210112037020	WHC REVIEW/REVISE AGAINST SE BASELINE		S.O'TOOLE	20 D	08-13-97 09-10-97														
1Y210112037030	RL REVIEW DRAFT MYPP 1.8.2.1 MYPP ELEMENTS		S.O'TOOLE	20 D	08-13-97 09-10-97														
1Y210112037040	WHC COMPILE ELEMENTS IN 1.8.2.1 MYPP		S.O'TOOLE	15 D	09-11-97 10-01-97														
1Y210112037050	WHC REVIEW & REVISE 1.8.2.1 MYPP		S.O'TOOLE	15 D	10-02-97 10-22-97														
1Y210112037060	RL REVIEW 1.8.2.1 MYPP		S.O'TOOLE	20 D	10-23-97 11-19-97														
1Y210112037070	RL APPROVE 1.8.2 MYPP		S.O'TOOLE	0 D	11-19-97 11-19-97														

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y21030203	07 HMP - PNL- TASK		A.HESSER	121 D	10-03-96 09-29-97													
1Y210302037009	HAB-MEETING RECORDS		HAB	0 D	01-03-97 01-03-97													
1Y210302037010	STAKEHOLDER VALUES FOR HMP APPENDIX		A.HESSER	20 D	01-03-97 01-30-97													
1Y210302037020	PNL REVIEW SITE GUIDANCE		A.HESSER	44 D	06-02-97 08-04-97													
1Y210302037030	PNL SUPPORT PUBLIC INVOLVEMENT		A.HESSER	240 D	10-03-96 09-29-97													
1Y210302037040	UPDATE SITE DECISIONS; INPUT TO HMP		A.HESSER	54 D	11-14-96 02-04-97													
1Y210302037041	PNL DECISION SUPPORT TO HMP REVIEW		A.HESSER	30 D	02-05-97 03-19-97													
1Y210302037050	HMP-NEPA/RCRA/CERCLA INPUTS TO SE & HMP		A.HESSER	10 D	10-03-96 10-16-96													
1Y210302037055	HMP-SE ALTERNATIVE STUDIES		G.JACKSON	0 D	12-13-96 12-13-96													
1Y210302037070	TECHNOLOGY NEEDS, HMP II		A.HESSER	98 D	10-28-96 03-20-97													
1Y210302037090	ANALYSIS FOR MAJOR DECISION POINTS HMP II		A.HESSER	121 D	10-03-96 03-28-97													
1Y210302037210	COMMITMENTS & RODS		A.HESSER	20 D	10-17-96 11-13-96													
1Y21030403	HSA ANALYSIS SUPPORT-PNL		A.HESSER	42 D	01-02-97 03-03-97													
1Y210304037010	HSA ANALYSIS SUPPORT		A.HESSER	42 D	01-02-97 03-03-97													
1Y21030503	MYPP ANALYSIS-PNL		A.HESSER	143 D	10-03-96 04-29-97													
1Y210305037010	HMP-COMPILE PROGRAM ASSUPTIONS		A.HESSER	124 D	10-03-96 04-02-97													
1Y210305037020	MYPP ANALYSIS		A.HESSER	126 D	10-28-96 04-20-97													
1Y210305037021	ANALYZE MYPP REGULATORY DRIVERS		A.HESSER	124 D	10-03-96 04-02-97													
1Y21030603	PRIORITY-PNL		A.HESSER	88 D	01-03-97 05-07-97													
1Y210306037010	PRIORITY CRITERIA INPUT TO HMP VOL1		A.HESSER	60 D	01-30-97 05-07-97													
1Y210306037060	REVISE PRIORITY CRITERIA FOR ADS GUIDANCE		A.HESSER	10 D	01-03-97 01-29-97													
1Y210306037070	PRESENT FINAL DRAFT CRITERIA		A.HESSER	0 D	01-29-97 01-29-97													

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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997				
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH		
1Y210300037080	PRIORITIZATION OF ADS BUILDING BLOCKS AND/OR ACT		C.EDWARDS	0 D	01-20-97 01-20-97														
1Y21031003	PNL - FY98 TECHNICAL MANAGEMENT		A.HESSER	250 D	10-03-98 10-01-97									<div></div>					
1Y210310037000	PNL - FY98 TECHNICAL MANAGEMENT		A.HESSER	250 D	10-03-98 10-01-97									<div></div>					
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**1.8.2.1 FY 1995, 6 & 7 PROGRAM PLAN
STRATEGIC PLANNING**

MANAGER: S. M. O'TOOLE
GENERATED BY: J. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y21040103	RISK MANAGEMENT		A. HESSER	250 D	10-03-96 10-01-97													
1Y210401037010	IMPLEMENT PRIORITIZATION METHODOLOGY		A. HESSER	60 D	12-02-96 02-27-97													
1Y210401037030	COST-RISK-BENEFIT ANALYSIS	RL	A. HESSER	126 D	10-31-96 05-02-97													
1Y210401037031	COST-RISK-BENEFIT ANALYSIS COMPLETE	RL	A. HESSER	0 D	05-02-97 05-02-97													
1Y210401037035	COST-RISK-BENEFIT ANALYSIS UPDATE	RL	A. HESSER	0 D	01-31-97 01-31-97													
1Y210401037040	DETERMINE RISK PERCEPTIONS	RL	A. HESSER	84 D	02-03-97 06-02-97													
1Y210401037060	SUPPORT IMPLEMENTATION OF RL RISK MGMT SYSTEM	RL	A. HESSER	84 D	02-03-97 06-02-97													
1Y210401037070	SITE-WIDE RISK ACTIVITIES	RL	A. HESSER	80 D	11-01-96 02-28-97													
1Y210401037075	SITE-WIDE RISK ACTIVITIES COMPLETE	RL	A. HESSER	0 D	02-28-97 02-28-97													
1Y210401037080	EVALUATE SE ALTERNATIVES		A. HESSER	230 D	10-03-96 09-03-97													
1Y210401037085	REPORT ON RISK DECISIONS		A. HESSER	0 D	09-30-97 09-30-97													
1Y210401037090	2ND RISK MANAGE EVALUATION OF SE ALTERNATIVES		A. HESSER	73 D	02-18-97 05-30-97													
1Y210401037100	LESSONS FROM RM EVALUATION OF SE ALTERNATIVES		A. HESSER	64 D	06-02-97 09-02-97													
1Y210401037110	INTERFACE WITH IRAP		A. HESSER	73 D	10-03-96 01-20-97													
1Y210401037120	RISK COMMUNICATIONS AND PUB INVOLVEMENT		A. HESSER	250 D	10-03-96 10-01-97													

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL1	1.8.2.2 MANAGEMENT DIRECTION		HAFER, LR	752 D	10/03/94 09/30/97	01OCT94												
1MDDLH00	FY 95 MANAGEMENT DIRECTION		HAFER, LR	250 D	10/03/94 09/29/95													
1MDDLH0000	FY 95 MANAGEMENT DIRECTION		HAFER, LR	250 D	10/03/94 09/29/95													
1MDDLH01	FY 96 MANAGEMENT DIRECTION		HAFER, LR	251 D	10/02/95 09/30/96													
1MDDLH0100	FY 96 MANAGEMENT DIRECTION		HAFER, LR	251 D	10/02/95 09/30/96													
1MDDLH02	FY 97 MANAGEMENT DIRECTION		HAFER, LR	251 D	10/01/96 09/30/97													
1MDDLH0200	FY 97 MANAGEMENT DIRECTION		HAFER, LR	251 D	10/01/96 09/30/97													

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDLJ	BUSINESS SYSTEMS DEVELOPMENT		DENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ00	BUS SYS DEVEL- MANAGEMEN T & ADMINISTRATION		DENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ0000	PLANNING INTEGRATION - GENERAL ADMINISTRATION		DENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ01	BUS SYS DEVEL-MANAGEMENT CONTROL SYSTEM DEVELOP		DENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ0100	BUS SYSTEMS DEVEL - MANA GEMENT CONTROL SYS DEVEL		DENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ010A	DRAFT MANAGMENT CONTROL SYSTEMS DESCRIPTION	WHC-KEY	DENCE, PJ	0 D	12/16/94 12/16/94	PSA-95-100 △												
1MDDLJ010B	FINAL MANAGEMENT CONTROL SYSTEMS DESCRIPTION	RL	DENCE, PJ	0 D	03/17/95 03/17/95	PSA-95-101 ⊙												
1MDDLJ010C	MCS & PAR'S TRAINING SCHEDULE FOR FY 95	WHC-KEY	DENCE, PJ	0 D	10/14/94 10/14/94	PSA-95-102 △												
1MDDLJ010D	MCS & PAR'S TRAINING SCHEDULE FOR FY 96	WHC-KEY	DENCE, PJ	0 D	10/16/95 10/16/95					PSA-96-102 △								
1MDDLJ010G	MCS & PAR'S TRAINING SCHEDULE FOR FY 97	WHC-KEY	DENCE, PJ	0 D	10/15/96 10/15/96									PSA-97-102 △				
1MDDLJ0130	MCS DEVELOPMENT - SURVEILLANCES		DENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ013B	MCS SURVEILLANCE PLAN	RL	DENCE, PJ	0 D	10/14/94 10/14/94	PSA-95-110 ⊙												
1MDDLJ013C	SURVEILLANCE PLAN STATUS REPORT FOR 1ST QTR	WHC-KEY	DENCE, PJ	0 D	01/16/95 01/16/95	PSA-95-111 △												
1MDDLJ013D	SURVEILLANCE PLAN STATUS REPORT FOR 2ND QTR	WHC-KEY	DENCE, PJ	0 D	04/17/95 04/17/95	PSA-95-112 △												
1MDDLJ013E	SURVEILLANCE PLAN STATUS REPORT FOR 3RD QTR	WHC-KEY	DENCE, PJ	0 D	07/17/95 07/17/95	PSA-95-113 △												
1MDDLJ013F	SURVEILLANCE PLAN STATUS REPORT FOR 4TH QTR	WHC-KEY	DENCE, PJ	0 D	09/29/95 09/29/95	PSA-95-114 △												
1MDDLJ013G	MCS SURVEILLANCE PLAN	RL	DENCE, PJ	0 D	10/13/95 10/13/95	PSA-95-116 ⊙												
1MDDLJ013H	SURVEILLANCE PLAN STATUS 1ST QTR	WHC-KEY	DENCE, PJ	0 D	01/15/96 01/15/96	PSA-96-111 △												
1MDDLJ013I	SURVEILLANCE PLAN STATUS 2ND QTR	WHC-KEY	DENCE, PJ	0 D	04/15/96 04/15/96	PSA-96-112 △												
1MDDLJ013J	SURVEILLANCE PLAN STATUS 3RD QTR	WHC-KEY	DENCE, PJ	0 D	07/15/96 07/15/96	PSA-96-113 △												
1MDDLJ013K	SURVEILLANCE PLAN STATUS 4TH QTR	WHC-KEY	DENCE, PJ	0 D	09/30/96 09/30/96	PSA-96-114 △												
1MDDLJ013L	MCS SURVEILLANCE PLAN	RL	DENCE, PJ	0 D	10/14/96 10/14/96									PSA-97-110 ⊙				
1MDDLJ013M	SURVEILLANCE PLAN STATUS FOR 1ST QTR	WHC-KEY	DENCE, PJ	0 D	01/16/97 01/16/97									PSA-97-111 △				

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WHC-SP-1096
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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFER
GENERATED BY: J.D. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDLJ013N	SURVEILLANCE PLAN STATUS FOR 2ND QTR	WHIC-KEY	BENCE, PJ	0 D	04/17/97 04/17/97	01OCT94											PSA-97-112 Δ	
1MDDLJ013O	SURVEILLANCE PLAN STATUS FOR 3RD QTR	WHIC-KEY	BENCE, PJ	0 D	07/17/97 07/17/97												PSA-97-113 Δ	
1MDDLJ013P	SURVEILLANCE PLAN STATUS FOR 4TH QTR	WHIC-KEY	BENCE, PJ	0 D	09/29/97 09/29/97												PSA-97-114 Δ	
1MDDLJ0150	MCS DEVELOPMENT - PROCEDURES		BENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ015A	WHC FY95 MCS PROCEDURES DEVELOPMENT PLAN	WHIC-KEY	BENCE, PJ	0 D	09/29/95 09/29/95					PSA-95-115 Δ								
1MDDLJ015B	WHC FY95 MCS PROCEDURES STATUS	WHIC-KEY	BENCE, PJ	0 D	10/17/94 10/17/94	PSA-95-116 Δ												
1MDDLJ015C	WHC FY 96 MCS PROCEURES STATUS	WHIC-KEY	BENCE, PJ	0 D	09/30/98 09/30/98								PSA-96-115 Δ					
1MDDLJ015D	WHC FY 96 MCS PROCEURES DEVELOPMENT PLAN	WHIC-KEY	BENCE, PJ	0 D	10/18/98 10/18/98								PSA-96-116 Δ					
1MDDLJ015E	WHC FY 97 MCS PROCEDURS STATUS	WHIC-KEY	BENCE, PJ	0 D	09/29/97 09/29/97												PSA-97-115 Δ	
1MDDLJ015F	WHC FY 97 MCS PROCEDUR DEVELOPMENT PLAN	WHIC-KEY	BENCE, PJ	0 D	10/17/98 10/17/98									PSA-97-116 Δ				
1MDDLJ0160	MCS DEVELOPMENT - CHANGE CONTROL ADMINISTRATION		BENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ016A	BASELING CHANGE CONTROL MODULE (PHASE 1)	WHIC-KEY	BENCE, PJ	0 D	12/30/94 12/30/94		PSA-95-120 Δ											
1MDDLJ016B	BASELING CHANGE CONTROL MODULE (PHASE 2)	WHIC-KEY	BENCE, PJ	0 D	09/29/95 09/29/95					PSA-95-121 Δ								
1MDDLJ02	BUS SYS DEVEL-STANDARD SCHED SYSTEM IMPLEMENTATN		BENCE, PJ	762 D	10/03/94 09/30/97													
1MDDLJ0201	BUS SYS DEVEL-STANDARD SCHEDULING SYSTEMS IMPL		BENCE, PJ	250 D	10/03/94 09/29/95													
1MDDLJ020A	ISSUUE REVISED STANDARD SCH SYS (SSS)SCHEDULE	WHIC-KEY	BENCE, PJ	0 D	10/14/94 10/14/94	PSA-95-131 Δ												
1MDDLJ020B	1ST QTR STATUS OF SSS IMPLEMENTATION	WHIC-KEY	BENCE, PJ	0 D	01/13/95 01/13/95			PSA-95-132 Δ										
1MDDLJ020C	2ND QTR STATUS OF SSS IMPLEMENTATION	WHIC-KEY	BENCE, PJ	0 D	04/14/95 04/14/95				PSA-95-133 Δ									
1MDDLJ020D	3RD QTR STATUS OF SSS IMPLEMENTATION	WHIC-KEY	BENCE, PJ	0 D	07/14/95 07/14/95					PSA-95-134 Δ								
1MDDLJ020E	4TH QTR STATUS OF SSS IMPLEMENTATION	WHIC-KEY	BENCE, PJ	0 D	09/29/95 09/29/95						PSA-95-135 Δ							
1MDDLJ020F	INPUT BCWP INTO P/X FOR SCHEDULE STATUS	WHIC-KEY	BENCE, PJ	0 D	11/18/94 11/18/94	PSA-95-136 Δ												
1MDDLJ020G	REPORT OF LABOR FROM P/X	WHIC-KEY	BENCE, PJ	0 D	01/20/95 01/20/95			PSA-95-137 Δ										
1MDDLJ020J	PROGRAM P/X SOFTWARE CHANGES FOR JCS INPUT	WHIC-KEY	BENCE, PJ	0 D	03/10/95 03/10/95				PSA-95-138 Δ									
1MDDLJ020K	P/X TO JCS SUPPORTING PROCEDURES	WHIC-KEY	BENCE, PJ	0 D	04/14/95 04/14/95					PSA-95-139 Δ								
1MDDLJ020L	ISSUE JCS TO/FROM P/X SYSTEM REQUIREMENTS	WHIC-KEY	BENCE, PJ	0 D	01/18/95 01/18/95			PSA-95-139 Δ										
1MDDLJ0220	SITE STANDARD SCHEDULING MAINTENANCE PROGRAM		BENCE, PJ	502 D	10/02/95 09/30/97													

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDLJ022A	INPUT TO CENTRAL MILESTONE MODULE FORM P/X	WHC-KEY	BENCE, PJ	0 D	09/30/98 09/30/98	01OCT94											PSA-96-118 △	
1MDDLJ022B	UPDATE MASTER FROM CENTRAL MILESTONE MODULE	WHC-KEY	BENCE, PJ	0 D	09/30/98 09/30/98												PSA-96-117 △	
1MDDLJ0250	BUS SYS DEVEL - IRM PRODUCT MANAGEMENT & SUPPORT		BENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ025A	P/X SOFTWARE CONFIGURATION MANAGEMENT PLAN	WHC-KEY	BENCE, PJ	0 D	06/01/95 06/01/95				PSA-95-140 △									
1MDDLJ0260	BUS SYS DEVEL - SOFTWARE MAINTAINENCE		BENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ0270	BUS SYS DEVEL - APPLICATION TRAINING		BENCE, PJ	752 D	10/03/94 09/30/97													
1MDDLJ027A	SYSTEMS APPLICATION TRAINING BROCHURE	WHC-KEY	BENCE, PJ	0 D	10/14/94 10/14/94				PSA-95-145 △									
1MDDLJ0280	BUS SYS DEVEL - SYSTEMS APPLICATION PROTOTYPE		BENCE, PJ	250 D	10/03/94 09/20/95													
1MDDLJ028A	PUBLISH DRAFT REQ. DOC. FOR REENGINEERING	WHC-KEY	BENCE, PJ	0 D	12/30/94 12/30/94				PSA-95-150 △									
1MDDLJ028B	ISSUE FINAL REQUIREMENTS DOCUMENT	WHC-KEY	BENCE, PJ	0 D	01/11/95 01/11/95				PSA-95-151 △									
1MDDLJ028C	PROGRAM P/X IN ACCORDANCE WITH SPECIFICATIONS	WHC-KEY	BENCE, PJ	0 D	02/21/95 02/21/95				PSA-95-152 △									
1MDDLJ028D	IMPLEMENT PROTOTYPE P/X PLANNING/PERFOR MEASURE	WHC-KEY	BENCE, PJ	0 D	02/21/95 02/21/95				PSA-95-153 △									
1MDDLJ028E	TESTING / REVIEW OF THE PROTOTYPE	WHC-KEY	BENCE, PJ	0 D	04/10/95 04/10/95				PSA-95-154 △									
1MDDLJ028F	MANAGEMENT DECESION ON IMPLEMENTATION SITE WIDE	WHC-KEY	BENCE, PJ	0 D	05/01/95 05/01/95				PSA-95-155 △									
1MDDLJ028G	GO/NO GO SELECT PROGRAM IMPLMT PX PLANNING/PERF	WHC-KEY	BENCE, PJ	0 D	05/30/95 05/30/95				PSA-95-156 △									
1MDDLJ0290	ADVANCED PERFORMANCE MEASUREMENT SYSTEM		BENCE, PJ	502 D	10/02/95 09/30/97													

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
						01OCT94												
1MDDL	SMS CRITICAL ITEMS REPORTING		SCHULTZ,EA	752 D	10/03/94 09/30/97													
1MDDL00	FY 95 SMS CRITICAL ITEMS REPORTING		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1MDDL0000	SMS MONTHLY REPORTS		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1MDDL0010	FY 95 SMS AUTOMATION		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1MDDL0020	SUBMIT SEP. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	10/21/94 10/21/94	PSA-95-048 ②												
1MDDL0021	SUBMIT OCT. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	11/23/94 11/23/94	PSA-95-049 ②												
1MDDL0022	SUBMIT NOV. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	12/22/94 12/22/94	PSA-95-050 ②												
1MDDL0023	SUBMIT DEC. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	01/20/95 01/20/95	PSA-95-051 ②												
1MDDL0024	SUBMIT JAN. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	02/24/95 02/24/95	PSA-95-052 ②												
1MDDL0025	SUBMIT FEB. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	03/24/95 03/24/95	PSA-95-053 ②												
1MDDL0026	SUBMIT MAR. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	04/21/95 04/21/95	PSA-95-054 ②												
1MDDL0027	SUBMIT APR. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	05/26/95 05/26/95	PSA-95-055 ②												
1MDDL0028	SUBMIT MAY MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	06/23/95 06/23/95	PSA-95-056 ②												
1MDDL0029	SUBMIT JUN. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	07/21/95 07/21/95	PSA-95-057 ②												
1MDDL0030	SUBMIT JUL. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	08/26/95 08/26/95	PSA-95-058 ②												
1MDDL0031	SUBMIT AUG. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	09/22/95 09/22/95	PSA-95-059 ②												
1MDDL0032	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	10/14/94 10/14/94	PSA-95-001 △												
1MDDL0033	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	10/28/94 10/28/94	PSA-95-002 △												
1MDDL0034	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	11/11/94 11/11/94	PSA-95-003 △												
1MDDL0035	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	11/25/94 11/25/94	PSA-95-004 △												
1MDDL0036	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	12/09/94 12/09/94	PSA-95-005 △												
1MDDL0037	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	12/23/94 12/23/94	PSA-95-006 △												
1MDDL0038	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	01/06/95 01/06/95	PSA-95-007 △												
1MDDL0039	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	01/20/95 01/20/95	PSA-95-008 △												

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL0040	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	02/03/95 02/03/95	01OCT94	PSA-95-009 △											
1MDDL0041	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	02/17/95 02/17/95		PSA-95-010 △											
1MDDL0042	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	03/03/95 03/03/95		PSA-95-011 △											
1MDDL0043	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	03/17/95 03/17/95		PSA-95-012. △											
1MDDL0044	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	03/31/95 03/31/95		PSA-95-013 △											
1MDDL0045	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	04/14/95 04/14/95		PSA-95-014 △											
1MDDL0046	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	04/28/95 04/28/95		PSA-95-015 △											
1MDDL0047	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	05/12/95 05/12/95		PSA-95-016 △											
1MDDL0048	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	05/26/95 05/26/95		PSA-95-017 △											
1MDDL0049	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	06/09/95 06/09/95		PSA-95-018 △											
1MDDL0050	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	06/23/95 06/23/95		PSA-95-019 △											
1MDDL0051	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	07/07/95 07/07/95		PSA-95-020 △											
1MDDL0052	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	07/21/95 07/21/95		PSA-95-021 △											
1MDDL0053	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	08/04/95 08/04/95		PSA-95-022 △											
1MDDL0054	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	08/18/95 08/18/95		PSA-95-023 △											
1MDDL0055	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	09/01/95 09/01/95		PSA-95-024 △											
1MDDL0056	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	09/15/95 09/15/95		PSA-95-025 △											
1MDDL0057	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	09/29/95 09/29/95		PSA-95-026 △											
1MDDL0058	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	10/19/94 10/19/94		PSA-95-073 △											
1MDDL0059	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	11/21/94 11/21/94		PSA-95-074 △											
1MDDL0060	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	12/21/94 12/21/94		PSA-95-075 △											
1MDDL0061	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	01/18/95 01/18/95		PSA-95-076 △											
1MDDL0062	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	02/22/95 02/22/95		PSA-95-077 △											
1MDDL0063	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	03/22/95 03/22/95		PSA-95-078 △											
1MDDL0064	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	04/19/95 04/19/95		PSA-95-079 △											
1MDDL0065	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	05/24/95 05/24/95		PSA-95-080 △											
1MDDL0066	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	06/21/95 06/21/95		PSA-95-081 △											

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M. S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL0067	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ, EA	0 D	07/19/95 07/19/95	01OCT94				PSA-95-002 Δ								
1MDDL0068	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ, EA	0 D	08/23/95 08/23/95					PSA-95-003 Δ								
1MDDL0069	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ, EA	0 D	09/20/95 09/20/95					PSA-95-004 Δ								
1MDDL01	FY 96 SMS CRITICAL ITEMS REPORTING		SCHULTZ, EA	251 D	10/02/95 09/30/96													
1MDDL0100	SMS MONTHLY REPORTS		SCHULTZ, EA	251 D	10/02/95 09/30/96													
1MDDL0110	SMS AUTOMATION		SCHULTZ, EA	251 D	10/02/95 09/30/96													
1MDDL0120	SUBMIT SEP. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	10/27/95 10/27/95					PSA-96-048 ②								
1MDDL0121	SUBMIT OCT. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	11/22/95 11/22/95					PSA-96-049 ②								
1MDDL0122	SUBMIT NOV. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	12/22/95 12/22/95					PSA-96-050 ②								
1MDDL0123	SUBMIT DEC. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	01/26/96 01/26/96					PSA-96-051 ②								
1MDDL0124	SUBMIT JAN. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	02/23/96 02/23/96					PSA-96-052 ②								
1MDDL0125	SUBMIT FEB. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	03/22/96 03/22/96					PSA-96-053 ②								
1MDDL0126	SUBMIT MAR. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	04/26/96 04/26/96					PSA-96-054 ②								
1MDDL0127	SUBMIT APR. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	05/24/96 05/24/96					PSA-96-055 ②								
1MDDL0128	SUBMIT MAY. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	06/21/96 06/21/96					PSA-96-056 ②								
1MDDL0129	SUBMIT JUN. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	07/20/96 07/20/96					PSA-96-057 ②								
1MDDL0130	SUBMIT JUL. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	08/23/96 08/23/96					PSA-96-058 ②								
1MDDL0131	SUBMIT AUG. MONTHLY SMS REPORT TO RL	RL	SCHULTZ, EA	0 D	09/20/96 09/20/96					PSA-96-059 ②								
1MDDL0132	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	10/13/95 10/13/95					PSA-96-001 Δ								
1MDDL0133	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	10/27/95 10/27/95					PSA-96-002 Δ								
1MDDL0134	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	11/10/95 11/10/95					PSA-96-003 Δ								
1MDDL0135	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	11/24/95 11/24/95					PSA-96-004 Δ								
1MDDL0136	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	12/08/95 12/08/95					PSA-96-005 Δ								
1MDDL0137	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	12/22/95 12/22/95					PSA-96-006 Δ								
1MDDL0138	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	01/05/96 01/05/96					PSA-96-007 Δ								
1MDDL0139	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ, EA	0 D	01/19/96 01/19/96					PSA-96-008 Δ								

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**1.B.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL0140	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	02/02/98 02/02/98	010CT94							PSA-96-009 △					
1MDDL0141	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	02/16/98 02/16/98								PSA-96-010 △					
1MDDL0142	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	03/01/98 03/01/98								PSA-96-011 △					
1MDDL0143	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	03/15/98 03/15/98								PSA-96-012 △					
1MDDL0144	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	03/29/98 03/29/98								PSA-96-013 △					
1MDDL0145	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	04/12/98 04/12/98								PSA-96-014 △					
1MDDL0146	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	04/26/98 04/26/98								PSA-96-015 △					
1MDDL0147	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	05/10/98 05/10/98								PSA-96-016 △					
1MDDL0148	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	05/24/98 05/24/98								PSA-96-017 △					
1MDDL0149	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	06/07/98 06/07/98								PSA-96-018 △					
1MDDL0150	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	06/21/98 06/21/98								PSA-96-019 △					
1MDDL0151	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	07/05/98 07/05/98								PSA-96-020 △					
1MDDL0152	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	07/19/98 07/19/98								PSA-96-021 △					
1MDDL0153	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	08/02/98 08/02/98								PSA-96-022 △					
1MDDL0154	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	08/16/98 08/16/98								PSA-96-023 △					
1MDDL0155	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	08/30/98 08/30/98								PSA-96-024 △					
1MDDL0156	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	09/13/98 09/13/98							PSA-96-025 △						
1MDDL0157	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	09/27/98 09/27/98							PSA-96-026 △						
1MDDL0158	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	10/25/95 10/25/95						PSA-96-073 △							
1MDDL0159	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	11/20/95 11/20/95						PSA-96-074 △							
1MDDL0160	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	12/20/95 12/20/95						PSA-96-075 △							
1MDDL0161	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	01/24/96 01/24/96						PSA-96-076 △							
1MDDL0162	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	02/21/96 02/21/96						PSA-96-077 △							
1MDDL0163	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	03/20/96 03/20/96						PSA-96-078 △							
1MDDL0164	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	04/24/96 04/24/96						PSA-96-079 △							
1MDDL0165	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	05/22/96 05/22/96						PSA-96-080 △							
1MDDL0166	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	06/19/96 06/19/96						PSA-96-081 △							

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L. R. HAFFER
GENERATED BY: J. D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL0167	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	07/24/96 07/24/96									PSA-96-002 △				
1MDDL0168	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	08/21/96 08/21/96									PSA-96-003 △				
1MDDL0169	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	0 D	09/18/96 09/18/96									PSA-96-004 △				
1MDDL0170	COMPLETE USER TRAINING P OR SMS AUTOMATION APPLIC	WHC-KEY	SCHULTZ,EA	0 D	09/30/96 09/30/96									PSA-96-027 △				
1MDDL02	FY 97 SMS CRITICAL ITEMS REPORTING		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDL0200	FY 97 SMS REPORTS		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDL0210	SMS AUTOMATION		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDL0220	SUBMIT SEP. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	10/25/96 10/25/96									PSA-97-048 ②				
1MDDL0221	SUBMIT OCT. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	11/22/96 11/22/96									PSA-97-049 ②				
1MDDL0222	SUBMIT NOV. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	12/20/96 12/20/96									PSA-97-050 ②				
1MDDL0223	SUBMIT DEC. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	01/24/97 01/24/97									PSA-97-051 ②				
1MDDL0224	SUBMIT JAN. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	02/21/97 02/21/97									PSA-97-052 ②				
1MDDL0226	SUBMIT FEB. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	03/21/97 03/21/97									PSA-97-053 ②				
1MDDL0228	SUBMIT MAR. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	04/25/97 04/25/97									PSA-97-054 ②				
1MDDL0227	SUBMIT APR. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	05/23/97 05/23/97									PSA-97-055 ②				
1MDDL0228	SUBMIT MAY. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	06/20/97 06/20/97									PSA-97-056 ②				
1MDDL0229	SUBMIT JUN. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	07/25/97 07/25/97									PSA-97-057 ②				
1MDDL0230	SUBMIT JUL. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	08/22/97 08/22/97									PSA-97-058 ②				
1MDDL0231	SUBMIT AUG. MONTHLY SMS REPORT TO RL	RL	SCHULTZ,EA	0 D	09/26/97 09/26/97									PSA-97-059 ②				
1MDDL0232	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	10/11/96 10/11/96									PSA-97-001 △				
1MDDL0233	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	10/25/96 10/25/96									PSA-97-002 △				
1MDDL0234	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	11/08/96 11/08/96									PSA-97-003 △				
1MDDL0235	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	11/22/96 11/22/96									PSA-97-004 △				
1MDDL0236	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	12/06/96 12/06/96									PSA-97-005 △				
1MDDL0237	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	12/20/96 12/20/96									PSA-97-006 △				
1MDDL0238	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	0 D	01/03/97 01/03/97									PSA-97-007 △				

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDLL0239	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	01/17/97 01/17/97	01OCT94											PSA-97-008 △	
1MDDLL0240	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	01/31/97 01/31/97												PSA-97-009 △	
1MDDLL0241	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	02/14/97 02/14/97												PSA-97-010 △	
1MDDLL0242	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	02/28/97 02/28/97												PSA-97-011 △	
1MDDLL0243	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	03/14/97 03/14/97												PSA-97-012 △	
1MDDLL0244	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	03/28/97 03/28/97												PSA-97-013 △	
1MDDLL0245	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	04/11/97 04/11/97												PSA-97-014 △	
1MDDLL0246	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	04/25/97 04/25/97												PSA-97-015 △	
1MDDLL0247	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	05/08/97 05/08/97												PSA-97-016 △	
1MDDLL0248	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	05/23/97 05/23/97												PSA-97-017 △	
1MDDLL0249	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	06/06/97 06/06/97												PSA-97-018 △	
1MDDLL0250	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	06/20/97 06/20/97												PSA-97-019 △	
1MDDLL0251	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	07/03/97 07/03/97												PSA-97-020 △	
1MDDLL0252	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	07/18/97 07/18/97												PSA-97-021 △	
1MDDLL0253	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	08/01/97 08/01/97												PSA-97-022 △	
1MDDLL0254	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	08/15/97 08/15/97												PSA-97-023 △	
1MDDLL0255	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	08/29/97 08/29/97												PSA-97-024 △	
1MDDLL0256	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	09/12/97 09/12/97												PSA-97-025 △	
1MDDLL0257	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	WHC-KEY	SCHULTZ,EA	O D	09/26/97 09/26/97												PSA-97-026 △	
1MDDLL0258	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	10/23/96 10/23/96												PSA-97-073 △	
1MDDLL0259	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	11/20/96 11/20/96												PSA-97-074 △	
1MDDLL0260	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	12/10/96 12/10/96												PSA-97-075 △	
1MDDLL0261	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	01/22/97 01/22/97												PSA-97-076 △	
1MDDLL0262	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	02/19/97 02/19/97												PSA-97-077 △	
1MDDLL0263	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	03/19/97 03/19/97												PSA-97-078 △	
1MDDLL0264	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	04/23/97 04/23/97												PSA-97-079 △	
1MDDLL0265	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	WHC-KEY	SCHULTZ,EA	O D	05/21/97 05/21/97												PSA-97-080 △	

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1357

[illegible]

**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
						01OCT94												
1MDDLM	CENTRAL MILESTONE MODULE		SCHULTZ,EA	752 D	10/03/94 09/30/97													
1MDDLM00	FY 95 CENTRAL MILESTONE MODULE		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1MDDLM0000	MANAGEMENT OF CENTRAL MILESTONE MODULE		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1MDDLM0010	COMPUTER SUPPORT TO C.M. M.		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1MDDLM0020	COMPLETE GENERAL PROCESS IMPROVEMENTS TO C.M.M.	WHC-KEY	SCHULTZ,EA	0 D	04/17/95 04/17/95			PSA-95-085 Δ										
1MDDLM0021	COMPLETE TPA ARCHIVE AND PTS ENHANCEMENTS	WHC-KEY	SCHULTZ,EA	0 D	08/31/95 08/31/95				PSA-95-086 Δ									
1MDDLM0022	DEVELOP C.M.M. AS REPLACEMENT FOR PTS MILESTONES	WHC-KEY	SCHULTZ,EA	0 D	09/14/95 09/14/95				PSA-95-088 Δ									
1MDDLM01	FY 96 CENTRAL MILESTONE MODULE		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1MDDLM0100	MANAGEMENT OF CENTRAL MILESTONE MODULE		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1MDDLM0110	COMPUTER SUPPORT TO C.M. M.		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1MDDLM0120	CONTINUE GENERAL PROCESS IMPROVEMENTS TO C.M.M.	WHC-KEY	SCHULTZ,EA	0 D	09/30/96 09/30/96										PSA-96-029 Δ			
1MDDLM0121	INTERFACE C.M.M. WITH PX SCHEDULING SYSTEM	WHC-KEY	SCHULTZ,EA	0 D	09/30/96 09/30/96										PSA-96-030 Δ			
1MDDLM02	FY 97 CENTRAL MILESTONE MODULE		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDLM0200	MANAGEMENT OF CENTRAL MILESTONE MODULE		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDLM0210	COMPUTER SUPPORT TO C.M. M.		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDLM0220	COMPLETE PHASE III OF THE C.M.M.	WHC-KEY	SCHULTZ,EA	0 D	09/30/97 09/30/97												PSA-97-029 Δ	
1MDDLM0221	COMPLETE TRANSITION OF C.M.M. TO CLIENT SERVER	WHC-KEY	SCHULTZ,EA	0 D	09/30/97 09/30/97												PSA-97-030 Δ	

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**1.8.2.2 FY 1985,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFER
GENERATED BY: J.D. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDLN	MASTER WBS & VALIDATION TABLES		SCHULTZ,EA	752 D	10/03/94 09/30/97	01OCT94												
1MDDLN00	FY 95 MASTER WBS & VALIDATION TABLES		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1MDDLN0000	FY 95-MASTER WBS & VALIDATION TABLES-COMPUTER		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1MDDLN0010	FY 95 MASTER WBS & VALIDATION TABLES-SYSTEM		SCHULTZ,EA	250 D	10/03/94 09/29/96													
1MDDLN0020	DISTRIB CALL LETTER REQUESTING FY 96 PROPOSED WBS	RL	SCHULTZ,EA	0 D	03/31/96 03/31/95			PSA-95-063 ②										
1MDDLN0021	FINALIZE DRAFT FY 96 PROPOSED WBS & DISTRIBUTE	RL	SCHULTZ,EA	0 D	08/15/95 08/15/95			PSA-95-067 ②										
1MDDLN01	FY 96 MASTER WBS & VALIDATION TABLES		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1MDDLN0100	FY 96 MASTER WBS & VALIDATION TABLES-COMPUTER		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1MDDLN0110	FY 96 MASTER WBS & VALIDATION TABLES-SYSTEM		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1MDDLN0120	DISTRIB CALL LETTER REQUESTING FY 97 PROPOSED WBS	RL	SCHULTZ,EA	0 D	03/29/96 03/29/96						PSA-96-063 ②							
1MDDLN0121	FINALIZE DRAFT FY 97 PROPOSED WBS & DISTRIBUTE	RL	SCHULTZ,EA	0 D	08/14/96 08/14/96						PSA-96-067 ②							
1MDDLN02	FY 97 MASTER WBS & VALIDATION TABLES		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDLN0200	FY 97 MASTER WBS & VALIDATION TABLES-COMPUTER		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDLN0210	FY 97 MASTER WBS & VALIDATION TABLES-SYSTEM		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1MDDLN0220	DISTRIB CALL LETTER REQUESTING FY 98 PROPOSED WBS	RL	SCHULTZ,EA	0 D	03/31/97 03/31/97											PSA-97-063 ②		
1MDDLN0221	FINALIZE DRAFT FY 98 PROPOSED WBS & DISTRIBUTE	RL	SCHULTZ,EA	0 D	08/18/97 08/18/97											PSA-97-067 ②		

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y2201	EPDS PLATFORM OVERSITE		SCHULTZ,EA	752 D	10/03/94 09/30/97													
1Y220100	FY 95 MANAGEMENT OF EPDS PLATFORM		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1Y22010000	MANAGEMENT OF EPDS PLATFORM		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1Y22010001	COMPLETE FY 96 MICROCOMP STATEMENT OF STRATEGY	WHC-KEY	SCHULTZ,EA	0 D	07/31/95 07/31/95				PSA-95-059 Δ									
1Y22010010	TECHNICAL SUPPORT TO EPDS PLATFORM		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1Y22010011	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	WHC-KEY	SCHULTZ,EA	0 D	02/20/95 02/20/95				PSA-95-059 Δ									
1Y22010020	DEVELOPMENT OF CLIENT SERVER		SCHULTZ,EA	250 D	10/03/94 09/20/95													
1Y22010021	ISSUE RFP FOR CLIENT SERVER PROTOTYPE	WHC-KEY	SCHULTZ,EA	0 D	09/29/95 09/29/95					PSA-95-070 Δ								
1Y220101	FY 96 MANAGEMENT OF EPDS PLATFORM		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22010100	MANAGEMENT OF EPDS PLATFORM		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22010101	COMPLETE FY 97 MICROCOMP STATEMENT OF STRATEGY	WHC-KEY	SCHULTZ,EA	0 D	07/30/96 07/30/96								PSA-96-066 Δ					
1Y22010110	TECHNICAL SUPPORT TO EPDS PLATFORM		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22010111	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	WHC-KEY	SCHULTZ,EA	0 D	02/20/96 02/20/96					PSA-96-069 Δ								
1Y22010120	DEVELOPMENT OF CLIENT SERVER		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22010121	DEPLOY AUTOMATED SMS ON HLAN	WHC-KEY	SCHULTZ,EA	0 D	09/30/96 09/30/96									PSA-96-071 Δ				
1Y220102	FY 97 MANAGEMENT OF EPDS PLATFORM		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1Y22010200	MANAGEMENT OF EPDS PLATFORM		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1Y22010201	COMPLETE FY 98 MICROCOMP STATEMENT OF STRATEGY	WHC-KEY	SCHULTZ,EA	0 D	07/30/97 07/30/97											PSA-97-068 Δ		
1Y22010210	TECHNICAL SUPPORT TO EPDS PLATFORM		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1Y22010211	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	WHC-KEY	SCHULTZ,EA	0 D	02/20/97 02/20/97									PSA-97-069 Δ				
1Y22010220	DEVELOPMENT OF CLIENT SERVER		SCHULTZ,EA	251 D	10/01/96 09/30/97													
1Y22010221	COMPLETE EPDS PLATFORM UPGRADE	WHC-KEY	SCHULTZ,EA	0 D	09/30/97 09/30/97												PSA-97-072 Δ	

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y2202	PROGRESS TRACKING SYSTEM		SCHULTZ,EA	752 D	10/03/94 09/30/97	01OCT94												
1Y220200	FY 95 PROGRESS TRACKING SYSTEM		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1Y22020000	FY 95 SUPPORT TO PTS MONTHLY REPORTING		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1Y22020010	FY 95 IRM SUPPORT TO PTS MONTHLY REPORTS		SCHULTZ,EA	250 D	10/03/94 09/29/95													
1Y22020020	SUBMIT AUG. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	10/03/94 10/03/94	PSA-95-035												
1Y22020021	SUBMIT SEP. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	11/01/94 11/01/94	PSA-95-036												
1Y22020022	SUBMIT OCT. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	12/01/94 12/01/94	PSA-95-037												
1Y22020023	SUBMIT NOV. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	01/03/95 01/03/95	PSA-95-038												
1Y22020024	SUBMIT DEC. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	02/01/95 02/01/95	PSA-95-039												
1Y22020025	SUBMIT JAN. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	03/01/95 03/01/95	PSA-95-040												
1Y22020026	SUBMIT FEB. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	04/03/95 04/03/95	PSA-95-041												
1Y22020027	SUBMIT MAR. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	05/01/95 05/01/95	PSA-95-042												
1Y22020028	SUBMIT APR. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	06/01/95 06/01/95	PSA-95-043												
1Y22020029	SUBMIT MAY. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	07/03/95 07/03/95	PSA-95-044												
1Y22020030	SUBMIT JUN. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	08/01/95 08/01/95	PSA-95-045												
1Y22020031	SUBMIT JUL. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	09/01/95 09/01/95	PSA-95-046												
1Y220201	FY 96 PROGRESS TRACKING SYSTEM		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22020100	FY 96 SUPPORT TO PTS MONTHLY REPORTING		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22020110	FY 96 IRM SUPPORT TO PTS MONTHLY REPORTS		SCHULTZ,EA	251 D	10/02/95 09/30/96													
1Y22020120	SUBMIT AUG. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	10/02/95 10/02/95	PSA-96-035												
1Y22020121	SUBMIT SEP. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	11/01/95 11/01/95	PSA-96-036												
1Y22020122	SUBMIT OCT. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	12/01/95 12/01/95	PSA-96-037												
1Y22020123	SUBMIT NOV. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	01/02/96 01/02/96	PSA-96-038												

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**1.8.2.2 FY 1995,1996,1997 PROGRAM PLAN
BASELINE REPORTING & SYSTEMS DEVELOPMENT**

MANAGER: L.R. HAFFER
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y22020124	SUBMIT DEC. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	02/02/98 02/02/98	01OCT94					PSA-96-039 ②							
1Y22020125	SUBMIT JAN. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	03/01/98 03/01/98						PSA-96-040 ②							
1Y22020126	SUBMIT FEB. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	04/01/98 04/01/98						PSA-96-041 ②							
1Y22020127	SUBMIT MAR. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	05/01/98 05/01/98						PSA-96-042 ②							
1Y22020128	SUBMIT APR. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	06/03/98 06/03/98						PSA-96-043 ②							
1Y22020129	SUBMIT MAY. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	07/01/98 07/01/98						PSA-96-044 ②							
1Y22020130	SUBMIT JUN. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	08/01/98 08/01/98						PSA-96-045 ②							
1Y22020131	SUBMIT JUL. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	09/03/98 09/03/98						PSA-96-046 ②							
1Y220202	FY 97 PROGRESS TRACKING SYSTEM		SCHULTZ,EA	251 D	10/01/98 09/30/97													
1Y22020200	FY 97 SUPPORT TO PTS MONTHLY REPORTING		SCHULTZ,EA	251 D	10/01/98 09/30/97													
1Y22020210	FY 97 IRM SUPPORT TO PTS MONTHLY REPORTS		SCHULTZ,EA	251 D	10/01/98 09/30/97													
1Y22020220	SUBMIT AUG. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	10/01/98 10/01/98									PSA-97-035 ②				
1Y22020221	SUBMIT SEP. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	11/01/98 11/01/98									PSA-97-036 ②				
1Y22020222	SUBMIT OCT. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	12/02/98 12/02/98									PSA-97-037 ②				
1Y22020223	SUBMIT NOV. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	01/02/97 01/02/97									PSA-97-038 ②				
1Y22020224	SUBMIT DEC. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	02/03/97 02/03/97									PSA-97-039 ②				
1Y22020225	SUBMIT JAN. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	03/03/97 03/03/97									PSA-97-040 ②				
1Y22020226	SUBMIT FEB. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	04/01/97 04/01/97									PSA-97-041 ②				
1Y22020227	SUBMIT MAR. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	05/01/97 05/01/97									PSA-97-042 ②				
1Y22020228	SUBMIT APR. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	06/02/97 06/02/97									PSA-97-043 ②				
1Y22020229	SUBMIT MAY. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	07/01/97 07/01/97									PSA-97-044 ②				
1Y22020230	SUBMIT JUN. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	08/01/97 08/01/97									PSA-97-045 ②				
1Y22020231	SUBMIT JUL. MONTHLY PTS REPORT TO RL	RL	SCHULTZ,EA	0 D	09/02/97 09/02/97									PSA-97-046 ②				

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**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
						01OCT94															
1Y2301	PROGRAM BASELINE PLANNING DEVELOPMENT & ASSESSMENT		J. FISH	702 D	10/03/94 08/30/97																
1Y23010A	DIRECT PROGRAMS		J. FISH	702 D	10/03/94 08/30/97																
1Y23010A01	CALL LETTER ISSUE		J. FISH	03 D	12/14/94 04/13/95																
1Y23010A0101	PREPARE SITE MYPP DRAFT PREP CALL LETTER		J. FISH	03 D	12/14/94 04/13/95																
1Y23010A0103	CMM INPUT	OTHER	J. FISH	0 D	02/15/95 02/15/95																
1Y23010A0105	WDS INPUT	OTHER	J. FISH	0 D	02/15/95 02/15/95																
1Y23010A0109	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	RL	J. FISH	0 D	03/15/95 03/15/95																
1Y23010A0111	DRAFT HMP FROM 1.8.2.1 FOR MYPP CALL LETTER	OTHER	J. FISH	0 D	03/24/95 03/24/95																
1Y23010A0113	WASTE DATA ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95																
1Y23010A0116	REGULATORY ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95																
1Y23010A0117	TECHNOLOGY ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95																
1Y23010A0119	ASSUMP/INTFACES/ISSUES ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95																
1Y23010A0121	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	WHC-KEY	J. FISH	0 D	03/31/95 03/31/95																
1Y23010A03	SITE MYPP PRODUCTION SUPPORT		J. FISH	250 D	10/03/94 08/29/95																
1Y23010A0301	PREP DRAFT SITE MYPP/FYWP INFO		J. FISH	53 D	03/31/95 06/14/95																
1Y23010A0306	SUBMIT REDLINED/MARKED UPDATE SITE FY 1996 MYPP	WHC-KEY	J. FISH	0 D	06/15/95 06/15/95																
1Y23010A0307	RL REVIEW DRAFT SITE PLANNING DATA		J. FISH	11 D	06/15/95 06/29/95																
1Y23010A0309	RL CONCUR REDLINED/MARKED UPDATE SITE FY96 MYPP	RL	J. FISH	0 D	06/30/95 06/30/95																
1Y23010A0311	PREPARE SITE MYPP/FYWP		J. FISH	44 D	06/30/95 08/30/95																
1Y23010A0313	APPROVED HMP FROM 1.8.2.1	OTHER	J. FISH	0 D	06/30/95 06/30/95																
1Y23010A0315	SUBMIT SITE WASTE DATA FROM MYPP TO 1.8.2.1	OTHER	J. FISH	0 D	06/30/95 06/30/95																
1Y23010A0317	SUBMIT SITE MYPP/FYWP TO RL	RL	J. FISH	0 D	06/31/95 06/31/95																
1Y23010A0319	RL REVIEW OF SITE MYPP/FYWP		J. FISH	10 D	09/05/95 09/29/95																
1Y23010A0321	RL APPROVAL OF SITE MYPP/FYWP	RL	J. FISH	0 D	09/29/95 09/29/95																

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**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y23010A0323	MYPP# TO 1.8.2.1	OTHER	J. FISH	0 D	10/03/94 10/03/94	01OCT94															
1Y23010A0325	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	RL	J. FISH	0 D	08/29/95 08/29/95					FBI-95-007											
1Y23010A0327	UPDATE MYPP# FROM 1.8.2.2 AFT CR APPVL		J. FISH	250 D	10/03/94 08/29/95																
1Y23010A05	DIRECT PROGRAMS TRAINING		J. FISH	104 D	03/31/95 08/28/95																
1Y23010A0501	SITE CALL LETTER WORKSHOPS/TRAINING SEMINARS		J. FISH	104 D	03/31/95 08/28/95																
1Y23010A0503	MAJOR PROCEDURE CHANGES		J. FISH	104 D	03/31/95 08/28/95																
1Y23010A0506	MATERIALS PREP		J. FISH	104 D	03/31/95 08/28/95																
1Y23010A0507	PLANNING & COORDINATION		J. FISH	104 D	03/31/95 08/28/95																
1Y23010A07	CUSTOMER TECH SUPPORT		J. FISH	96 D	03/31/95 08/16/95																
1Y23010A0701	CUSTOMER TECH SUPPORT		J. FISH	96 D	03/31/95 08/16/95																
1Y23010A08	WORK PACKAGE PLANNING		J. FISH	104 D	04/14/95 08/12/95																
1Y23010A0801	INITIAL WORK PACKAGE PLANNING		J. FISH	53 D	04/14/95 08/28/95																
1Y23010A0803	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	06/28/95 06/28/95																
1Y23010A0805	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/29/95 07/12/95																
1Y23010A0807	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	07/12/95 07/12/95																
1Y23010A0809	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	07/13/95 08/12/95																
1Y23010A09	WORK PACKAGE ADMINISTRATION		J. FISH	752 D	10/03/94 08/30/97																
1Y23010A0901	WORK PACKAGE ADMINISTRATION		J. FISH	752 D	10/03/94 08/30/97																
1Y23010A21	CALL LETTER ISSUE		J. FISH	83 D	12/01/95 04/01/98																
1Y23010A2101	PREPARE SITE MYPP DRAFT PREP CALL LETTER		J. FISH	83 D	12/01/95 04/01/98																
1Y23010A2103	CWM INPUT	OTHER	J. FISH	0 D	02/15/96 02/15/96																
1Y23010A2105	WBS INPUT	OTHER	J. FISH	0 D	02/15/96 02/15/96																
1Y23010A2109	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	RL	J. FISH	0 D	02/15/96 02/15/96									FBI-96-001							
1Y23010A2111	DRAFT HMP FROM 1.8.2.1 FOR MYPP CALL LETTER	OTHER	J. FISH	0 D	03/25/96 03/22/96																
1Y23010A2113	WASTE DATA ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/25/96 03/22/96																
1Y23010A2115	REGULATORY ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/25/96 03/22/96																
1Y23010A2117	TECHNOLOGY ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/25/96 03/22/96																

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09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y23010A2110	ASSUMP/INTFACES/ISSUES ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/25/96 03/22/96		01OCT94												
1Y23010A2121	ISSUE SITE DIRECT MYPP/ FYWP CALL LETTER	WMC-KEY	J. FISH	0 D	04/01/96 04/01/96														
1Y23010A23	SITE MYPP PRODUCTION SUPPORT		J. FISH	251 D	10/02/95 08/30/96														
1Y23010A2301	PREP DRAFT SITE MYPP/ FYWP INFO		J. FISH	53 D	04/01/96 06/14/96														
1Y23010A2305	SUBMIT REDLINED/MARKED UPDATE SITE FY 1997 MYPP	WMC-KEY	J. FISH	0 D	06/17/96 06/14/96														
1Y23010A2307	RL REVIEW DRAFT SITE PLANNING DATA		J. FISH	11 D	06/17/96 07/01/96														
1Y23010A2309	RL CONCUR REDLINED/MARKE D UPDATE SITE FY97 MYPP	RL	J. FISH	0 D	07/01/96 07/01/96														
1Y23010A2311	PREPARE SITE MYPP/FYWP		J. FISH	44 D	07/02/96 08/30/96														
1Y23010A2313	APPROVED HMP FROM 1.8.2.1	OTHER	J. FISH	0 D	07/01/96 06/20/96														
1Y23010A2315	SUBMIT SITE WASTE DATA FROM MYPPs TO 1.8.2.1	OTHER	J. FISH	0 D	08/30/96 08/30/96														
1Y23010A2317	SUBMIT SITE MYPP/FYWP TO RL	RL	J. FISH	0 D	08/30/96 08/30/96														
1Y23010A2319	RL REVIEW OF SITE MYPP/ FYWP		J. FISH	10 D	08/04/96 09/30/96														
1Y23010A2321	RL APPROVAL OF SITE MYPP/FYWP	RL	J. FISH	0 D	09/30/96 09/30/96														
1Y23010A2323	MYPPs TO 1.8.2.1	OTHER	J. FISH	0 D	10/03/95 10/03/95														
1Y23010A2325	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	RL	J. FISH	0 D	09/30/96 09/30/96														
1Y23010A2327	UPDATE MYPPs FROM 1.8.2.2 AFT CR APPVL		J. FISH	250 D	10/02/95 09/27/96														
1Y23010A25	DIRECT PROGRAMS TRAINING		J. FISH	104 D	04/01/96 06/20/96														
1Y23010A2501	SITE CALL LETTER WORKSHOPS/TRAINING SEMINARS		J. FISH	104 D	04/01/96 06/20/96														
1Y23010A2503	MAJOR PROCEDURE CHANGES		J. FISH	104 D	04/01/96 06/20/96														
1Y23010A2505	MATERIALS PREP		J. FISH	104 D	04/01/96 06/20/96														
1Y23010A2507	PLANNING & COORDINATION		J. FISH	104 D	04/01/96 06/20/96														
1Y23010A27	CUSTOMER TECH SUPPORT		J. FISH	96 D	04/01/96 06/10/96														
1Y23010A2701	CUSTOMER TECH SUPPORT		J. FISH	96 D	04/01/96 06/10/96														
1Y23010A28	WORK PACKAGE PLANNING		J. FISH	106 D	04/01/96 06/30/96														
1Y23010A2801	INITIAL WORK PACKAGE PLANNING		J. FISH	53 D	04/01/96 06/14/96														
1Y23010A2803	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	06/17/96 06/14/96														
1Y23010A2805	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/17/96 06/20/96														

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PDI-96-002

PDI-96-003

PDI-96-004

PDI-96-005

PDI-96-006

PDI-96-007

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WMC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y23010A2807	RL CONCUR DEPT WDS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	07/01/96 08/20/96																	
1Y23010A2809	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	07/01/96 08/30/96																	
1Y23010A31	CALL LETTER ISSUE		J. FISH	03 D	12/02/96 04/01/97																	
1Y23010A3101	PREPARE SITE MYPP DRAFT PREP CALL LETTER		J. FISH	03 D	12/02/96 04/01/97																	
1Y23010A3103	CWM INPUT	OTHER	J. FISH	0 D	02/18/97 02/14/97																	
1Y23010A3105	WBS INPUT	OTHER	J. FISH	0 D	02/18/97 02/14/97																	
1Y23010A3109	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	RL	J. FISH	0 D	02/14/97 02/14/97																	
1Y23010A3111	DRAFT HMP FROM 1.8.2.1 FOR MYPP CALL LETTER	OTHER	J. FISH	0 D	03/24/97 03/24/97																	
1Y23010A3113	WASTE DATA ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97																	
1Y23010A3116	REGULATORY ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97																	
1Y23010A3117	TECHNOLOGY ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97																	
1Y23010A3119	ASSUMP/INTFACES/ISSUES ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97																	
1Y23010A3121	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	WHC-KEY	J. FISH	0 D	04/01/97 04/01/97																	
1Y23010A33	SITE MYPP PRODUCTION SUPPORT		J. FISH	260 D	10/01/96 09/29/97																	
1Y23010A3301	PREP DRAFT SITE MYPP/FYWP INFO		J. FISH	63 D	04/01/97 06/16/97																	
1Y23010A3305	SUBMIT REDLINED/MARKED UPDATE SITE FY 1996 MYPP	WHC-KEY	J. FISH	0 D	06/16/97 06/16/97																	
1Y23010A3307	RL REVIEW DRAFT SITE PLANNING DATA		J. FISH	11 D	06/16/97 07/01/97																	
1Y23010A3309	RL CONCUR REDLINED/MARKED UPDATE SITE FY96 MYPP	RL	J. FISH	0 D	07/01/97 07/01/97																	
1Y23010A3311	PREPARE SITE MYPP/FYWP		J. FISH	44 D	07/01/97 09/01/97																	
1Y23010A3313	APPROVED HMP FROM 1.8.2.1	OTHER	J. FISH	0 D	08/30/97 08/30/97																	
1Y23010A3315	SUBMIT SITE WASTE DATA FROM MYPP TO 1.8.2.1	OTHER	J. FISH	0 D	09/01/97 09/01/97																	
1Y23010A3317	SUBMIT SITE MYPP/FYWP TO RL	RL	J. FISH	0 D	09/02/97 09/02/97																	
1Y23010A3319	RL REVIEW OF SITE MYPP/FYWP		J. FISH	10 D	09/03/97 09/20/97																	
1Y23010A3321	RL APPROVAL OF SITE MYPP/FYWP	RL	J. FISH	0 D	09/20/97 09/20/97																	
1Y23010A3323	MYPP TO 1.8.2.1	OTHER	J. FISH	0 D	10/03/96 10/03/96																	
1Y23010A3325	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	RL	J. FISH	0 D	09/29/97 09/29/97																	
1Y23010A3327	UPDATE MYPP FROM 1.8.2.2 AFT CR APPVL		J. FISH	250 D	10/01/96 09/29/97																	

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WHC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y23010A35	DIRECT PROGRAMS TRAINING		J. FISH	104 D	04/01/97 08/20/97		01OCT94												
1Y23010A3501	SITE CALL LETTER WORKSHOPS/TRAINING SEMINARS		J. FISH	104 D	04/01/97 08/20/97														
1Y23010A3503	MAJOR PROCEDURE CHANGES		J. FISH	104 D	04/01/97 08/20/97														
1Y23010A3505	MATERIALS PREP		J. FISH	104 D	04/01/97 08/20/97														
1Y23010A3507	PLANNING & COORDINATION		J. FISH	104 D	04/01/97 08/20/97														
1Y23010A37	CUSTOMER TECH SUPPORT		J. FISH	06 D	04/01/97 08/18/97														
1Y23010A3701	CUSTOMER TECH SUPPORT		J. FISH	06 D	04/01/97 08/18/97														
1Y23010A38	WORK PACKAGE PLANNING		J. FISH	106 D	04/01/97 08/02/97														
1Y23010A3801	INITIAL WORK PACKAGE PLANNING		J. FISH	53 D	04/01/97 08/16/97														
1Y23010A3803	DRAFT DEPT WDS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	08/16/97 08/16/97														
1Y23010A3805	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	08/16/97 08/30/97														
1Y23010A3807	RL CONCUR DEPT WDS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	08/30/97 08/30/97														
1Y23010A3809	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	08/30/97 09/02/97														
1Y23010B	INDIRECT FUNDED PROGRAMS		J. FISH	702 D	10/03/94 08/30/97														
1Y23010B01	SSPP CALL LETTER ISSUE		J. FISH	124 D	10/03/94 03/31/95														
1Y23010B0101	PREPARE SSPP CALL LETTER		J. FISH	124 D	10/03/94 03/31/95														
1Y23010B0105	ISSUE SSPP CALL LETTER	WMC-KEY	J. FISH	0 D	03/31/95 03/31/95														
1Y23010B02	SUPPORT PROGRAMS TRAINING		J. FISH	64 D	04/03/95 08/30/95														
1Y23010B0201	SUPPORT PROGRAMS TRAINING		J. FISH	64 D	04/03/95 08/30/95														
1Y23010B03	SSPP PREP WORKSHOPS		J. FISH	64 D	04/03/95 08/30/95														
1Y23010B0301	SSPP PREP WORKSHOPS		J. FISH	64 D	04/03/95 08/30/95														
1Y23010B0303	SUBMIT REDLINED/MARKED UPDATE SITE FY96 SSPs RL	WMC-KEY	J. FISH	0 D	08/30/95 08/30/95														
1Y23010B04	CUSTOMER TECH SUPPORT		J. FISH	62 D	07/05/95 09/29/95														
1Y23010B0401	RL REVIEW SITE SSPPs		J. FISH	19 D	07/05/95 07/31/95														
1Y23010B0403	RL CONCUR REDLINED/MARKED UPDATE FY96 SSPs	RL	J. FISH	0 D	07/31/95 07/31/95														
1Y23010B0405	CUSTOMER SUPPT TO SSPP PREP		J. FISH	23 D	08/01/95 08/31/95														

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WMC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y23010B0407	SUDMIT FY96 SITE SUPPT PROGPLANS TO RL	RL	J. FISH	0 D	08/31/95 08/31/95																
1Y23010B0409	RL REVIEW FY96 SITE SUPPT PROG PLANS		J. FISH	21 D	09/01/95 09/29/95																
1Y23010B0411	SITE SUPPT PROG PLANS APPROVED BY RL	RL	J. FISH	0 D	08/29/95 08/29/95																
1Y23010B05	INT ASSESSMENT SUPPORT		J. FISH	96 D	04/17/95 08/31/95																
1Y23010B0501	INT ASSESSMENT SUPPORT		J. FISH	96 D	04/17/95 08/31/95																
1Y23010B06	EXT ASSESSMENT SUPPORT		J. FISH	76 D	05/15/95 08/31/95																
1Y23010B0601	EXT ASSESSMENT SUPPORT		J. FISH	76 D	05/15/95 08/31/95																
1Y23010B07	WORK PACKAGE PLANNING		J. FISH	107 D	03/31/95 08/31/95																
1Y23010B0701	INITIAL WORK PACKAGE PLANNING		J. FISH	63 D	03/31/95 08/14/95																
1Y23010B0703	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	08/14/95 08/14/95																
1Y23010B0705	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	08/15/95 08/28/95																
1Y23010B0707	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	08/30/95 08/30/95																
1Y23010B0709	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	08/30/95 08/31/95																
1Y23010B08	WORK PACKAGE ADMINISTRATION		J. FISH	762 D	10/03/94 09/30/97																
1Y23010B0801	WORK PACKAGE ADMINISTRATION		J. FISH	762 D	10/03/94 09/30/97																
1Y23010B09	SPECIAL PROJECTS		J. FISH	752 D	10/03/94 09/30/97																
1Y23010B0901	SPECIAL PROJECTS		J. FISH	752 D	10/03/94 09/30/97																
1Y23010B21	SSPP CALL LETTER ISSUE		J. FISH	124 D	10/02/95 03/29/98																
1Y23010B2101	PREPARE SSPP CALL LETTER		J. FISH	124 D	10/02/95 03/29/98																
1Y23010B2105	ISSUE SSPP CALL LETTER	WHIC-KEY	J. FISH	0 D	03/29/98 03/29/98																
1Y23010B22	SUPPORT PROGRAMS TRAINING		J. FISH	64 D	04/01/98 06/28/98																
1Y23010B2201	SUPPORT PROGRAMS TRAINING		J. FISH	64 D	04/01/98 06/28/98																
1Y23010B23	SSPP PREP WORKSHOPS		J. FISH	64 D	04/01/98 06/28/98																
1Y23010B2301	SSPP PREP WORKSHOPS		J. FISH	64 D	04/01/98 06/28/98																
1Y23010B2303	SUBMIT REDLINED/MARKED UPDATE SITE FY97 SSPs RL	WHIC-KEY	J. FISH	0 D	07/01/98 06/28/98																
1Y23010B24	CUSTOMER TECH SUPPORT		J. FISH	63 D	07/01/98 08/30/98																
1Y23010B2401	RL REVIEW SITE SSPPs		J. FISH	19 D	07/01/98 07/20/98																

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MHC-SP-1096
09/23/94

STRIP 6

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL		OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y23010B2403	RL CONCUR REDLINED/ MARKED UPDATE FY97 SSPs	RL	J. FISH	0 D	07/20/96 07/20/96		01OCT94												
1Y23010B2406	CUSTOMER SUPPT TO SSPP PREP		J. FISH	23 D	07/30/96 08/20/96														
1Y23010B2407	SUBMIT FY96 SITE SUPPT PROG PLANS TO RL	RL	J. FISH	0 D	08/30/96 08/30/96														
1Y23010B2409	RL REVIEW FY96 SITE SUPPT PROG PLANS		J. FISH	21 D	08/02/96 09/30/96														
1Y23010B2411	SITE SUPPT PROG PLANS APPROVED BY RL	RL	J. FISH	0 D	08/30/96 08/30/96														
1Y23010B25	INT ASSESSMENT SUPPORT		J. FISH	06 D	04/15/96 08/20/96														
1Y23010B2501	INT ASSESSMENT SUPPORT		J. FISH	06 D	04/15/96 08/20/96														
1Y23010B26	EXT ASSESSMENT SUPPORT		J. FISH	76 D	05/13/96 08/20/96														
1Y23010B2601	EXT ASSESSMENT SUPPORT		J. FISH	76 D	05/13/96 08/20/96														
1Y23010B27	WORK PACKAGE PLANNING		J. FISH	106 D	04/01/96 08/30/96														
1Y23010B2701	INITIAL WORK PACKAGE PLANNING		J. FISH	53 D	04/01/96 06/14/96														
1Y23010B2703	DRAFT DEPT WDS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	06/14/96 06/14/96														
1Y23010B2705	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/17/96 06/28/96														
1Y23010B2707	RL CONCUR DEPT WDS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	07/01/96 08/28/96														
1Y23010B2709	INCORP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	07/01/96 08/30/96														
1Y23010B31	SSPP CALL LETTER ISSUE		J. FISH	124 D	10/01/96 03/31/97														
1Y23010B3101	PREPARE SSPP CALL LETTER		J. FISH	124 D	10/01/96 03/31/97														
1Y23010B3105	ISSUE SSPP CALL LETTER	WHC-KEY	J. FISH	0 D	03/31/97 03/31/97														
1Y23010B32	SUPPORT PROGRAMS TRAINING		J. FISH	64 D	04/01/97 06/30/97														
1Y23010B3201	SUPPORT PROGRAMS TRAINING		J. FISH	64 D	04/01/97 06/30/97														
1Y23010B33	SSPP PREP WORKSHOPS		J. FISH	64 D	04/01/97 06/30/97														
1Y23010B3301	SSPP PREP WORKSHOPS		J. FISH	64 D	04/01/97 06/30/97														
1Y23010B3303	SUBMIT REDLINED/MARKED UPDATE SITE FY96 SSPs RL	WHC-KEY	J. FISH	0 D	06/30/97 06/30/97														
1Y23010B34	CUSTOMER TECH SUPPORT		J. FISH	62 D	07/01/97 08/29/97														
1Y23010B3401	RL REVIEW SITE SSPPs		J. FISH	10 D	07/01/97 07/29/97														
1Y23010B3403	RL CONCUR REDLINED/ MARKED UPDATE FY96 SSPs	RL	J. FISH	0 D	07/29/97 07/29/97														
1Y23010B3405	CUSTOMER SUPPT TO SSPP PREP		J. FISH	23 D	07/30/97 08/29/97

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WHC-SP-1096
09/23/94

STRIP 7

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y23010B3407	SUBMIT FY96 SITE SUPPT PROG PLANS TO RL	RL	J. FISH	0 D	08/29/97 08/29/97	01 OCT 94												FBI-97-011			
1Y23010B3409	RL REVIEW FY96 SITE SUPPT PROG PLANS		J. FISH	21 D	08/01/97 08/29/97													FBI-97-012			
1Y23010B3411	SITE SUPPT PROG PLANS APPROVED BY RL	RL	J. FISH	0 D	08/29/97 08/29/97																
1Y23010B35	INT ASSESSMENT SUPPORT		J. FISH	06 D	04/15/97 08/29/97																
1Y23010B3501	INT ASSESSMENT SUPPORT		J. FISH	06 D	04/15/97 08/29/97																
1Y23010B36	EXT ASSESSMENT SUPPORT		J. FISH	76 D	05/13/97 08/29/97																
1Y23010B3601	EXT ASSESSMENT SUPPORT		J. FISH	70 D	05/13/97 08/29/97																
1Y23010B37	WORK PACKAGE PLANNING		J. FISH	106 D	04/01/97 08/02/97																
1Y23010B3701	INITIAL WORK PACKAGE PLANNING		J. FISH	53 D	04/01/97 06/16/97																
1Y23010B3703	DRAFT DEPT WDS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	08/16/97 08/16/97																
1Y23010B3705	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	08/16/97 08/30/97																
1Y23010B3707	RL CONCUR DEPT WDS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	08/30/97 08/30/97																
1Y23010B3709	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	08/30/97 08/02/97																
1Y23010C	SCHEDULING		J. FISH	782 D	10/03/94 08/30/97																
1Y23010C01	MISCELLANEOUS TASKS		J. FISH	752 D	10/03/94 08/30/97																
1Y23010C0101	MISCELLANEOUS TASKS		J. FISH	762 D	10/03/94 08/30/97																
1Y23010C02	HSIS DEVELOPMENT		J. FISH	750 D	10/03/94 08/26/97																
1Y23010C0201	HSIS DEVELOPMENT		J. FISH	780 D	10/03/94 08/26/97																
1Y23010C03	HSIS MAINTENANCE		J. FISH	760 D	10/03/94 08/26/97																
1Y23010C0301	MONTHLY HSIS STATUS INPUT FROM PROGRAMS		J. FISH	780 D	10/03/94 08/26/97																
1Y23010C0323	PUBLISH HSIS MONTHLY STATUS	WHC-KEY	J. FISH	0 D	08/29/95 08/29/95					01-95-013 Δ											
1Y23010C04	LEVEL ZERO SCHEDULE		J. FISH	752 D	10/03/94 08/30/97																
1Y23010C0400	PREP/REPORT LEVEL ZERO SCHEDULE STATUS		J. FISH	752 D	10/03/94 08/30/97																
1Y23010C0423	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	WHC-KEY	J. FISH	0 D	08/15/95 08/16/95					PD-95-014 Δ											
1Y23010C0425	ISSUE SITE SUMMARY SCHEDULE TO 1.8.2.1	OTHER	J. FISH	0 D	01/18/95 01/18/95																
1Y23010C05	WORK PACKAGE PLANNING		J. FISH	107 D	08/31/95 08/31/95																

PRI-97-011
PRI-97-012

PRI-95-013

PRI-95-014

WHC-SP-1096
09/23/94

STRIP 8

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1597

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y23010C0501	INITIAL WORK PACKAGE PLANNING		J. FISH	43 D	03/31/95 05/31/95																
1Y23010C0503	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	05/31/95 05/31/95																
1Y23010C0505	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/15/95 06/28/95																
1Y23010C0507	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	06/30/95 06/30/95																
1Y23010C0509	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	06/30/95 08/31/95																
1Y23010C06	WORK PACKAGE ADMINISTRATION		J. FISH	752 D	10/03/94 09/30/97																
1Y23010C0601	WORK PACKAGE ADMINISTRATION		J. FISH	752 D	10/03/94 09/30/97																
1Y23010C07	DEPT SCHEDULES & PERF MEAS		J. FISH	752 D	10/03/94 09/30/97																
1Y23010C0701	DEPT SCHEDULES & PERF MEASUREMENT		J. FISH	752 D	10/03/94 09/30/97																
1Y23010C2323	PUBLISH HSIS MONTHLY STATUS	WHC-KEY	J. FISH	0 D	09/30/96 09/27/96																
1Y23010C2423	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	WHC-KEY	J. FISH	0 D	09/16/96 09/13/96																
1Y23010C2425	ISSUE SITE SUMMARY SCHEDULE TO 1.0.2.1	OTHER	J. FISH	0 D	01/16/96 01/16/96																
1Y23010C25	WORK PACKAGE PLANNING		J. FISH	106 D	04/01/96 06/30/96																
1Y23010C2501	INITIAL WORK PACKAGE PLANNING		J. FISH	43 D	04/01/96 05/31/96																
1Y23010C2503	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	05/31/96 05/31/96																
1Y23010C2505	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/17/96 06/20/96																
1Y23010C2507	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	07/01/96 06/28/96																
1Y23010C2509	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	07/01/96 08/30/96																
1Y23010C3323	PUBLISH HSIS MONTHLY STATUS	WHC-KEY	J. FISH	0 D	09/29/97 09/29/97																
1Y23010C3423	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	WHC-KEY	J. FISH	0 D	09/15/97 09/15/97																
1Y23010C3425	ISSUE SITE SUMMARY SCHEDULE TO 1.0.2.1	OTHER	J. FISH	0 D	01/16/97 01/16/97																
1Y23010C35	WORK PACKAGE PLANNING		J. FISH	105 D	04/01/97 09/29/97																
1Y23010C3501	INITIAL WORK PACKAGE PLANNING		J. FISH	43 D	04/01/97 06/02/97																
1Y23010C3503	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	06/02/97 06/02/97																
1Y23010C3505	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/16/97 06/27/97																
1Y23010C3507	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	06/30/97 06/30/97																
1Y23010C3509	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	06/30/97 08/29/97																

PBI-96-013

PBI-96-014

PBI-97-013

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STRIP 9

WHC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
							01OCT94												
1Y23010D	PLANNING SERVICES		J. FISH	782 D	10/03/94 08/30/97														
1Y23010D01	PROG BASELINE REVIEWS		J. FISH	227 D	10/03/94 08/28/95														
1Y23010D0100	REC 2 COPIES OF APPR SSPPs FROM PROGRAMS	OTHER	J. FISH	0 D	10/03/94 10/03/94														
1Y23010D0100A	REC APPR 1.8.2 MYPP FROM 1.8.2.5	OTHER	J. FISH	0 D	10/03/94 10/03/94														
1Y23010D0101	INTEGRATION ANALYSIS		J. FISH	119 D	10/03/94 03/24/95														
1Y23010D0103	ISSUE FTE ANALYSIS TO 1.0.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95														
1Y23010D0103A	ISSUE HSIS CRIT PATH ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95														
1Y23010D0103B	ISSUE BUDGET PROFILE ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95														
1Y23010D0103D	ISSUE ASSUMP/INTFACES/ISSUES ANAL. TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/95 03/24/95														
1Y23010D0111	INTERNAL REVIEW OF SITE MYPPs		J. FISH	76 D	03/31/95 07/18/95														
1Y23010D0113	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	RL	J. FISH	0 D	08/01/95 08/01/95														
1Y23010D0115	CONTINUE INTERNAL REVIEW OF SITE MYPPs		J. FISH	20 D	08/01/95 08/20/95														
1Y23010D05	INTEGRATION ANALYSIS		J. FISH	110 D	10/03/94 03/24/95														
1Y23010D0501	STRATEGIC PLANNING INPUT	OTHER	J. FISH	0 D	10/03/94 10/03/94														
1Y23010D0503	RISK MANAGEMENT INPUT	OTHER	J. FISH	0 D	10/03/94 10/03/94														
1Y23010D0505	INTEGR ANALYSIS W/STRAT PLN & RSK MGMT		J. FISH	110 D	10/03/94 03/24/95														
1Y23010D10	PRIORITIZATION & RISK ASSESS SUPPORT		J. FISH	752 D	10/03/94 08/30/97														
1Y23010D1001	PRIORITIZATION & RISK ASSESS SUPPORT		J. FISH	752 D	10/03/94 08/30/97														
1Y23010D1003	COST/RISK/BENEFIT ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	05/02/95 05/02/95														
1Y23010D15	WORK PACKAGE PLANNING		J. FISH	107 D	03/31/95 08/31/95														
1Y23010D1501	INITIAL WORK PACKAGE PLANNING		J. FISH	43 D	03/31/95 06/31/95														
1Y23010D1503	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	05/31/95 05/31/95														
1Y23010D1505	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/15/95 06/20/95														
1Y23010D1507	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	06/30/95 06/30/95														
1Y23010D1509	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	06/30/95 08/31/95														
1Y23010D17	WORK PACKAGE ADMINISTRATION		J. FISH	782 D	10/03/94 08/30/97														

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WHC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
						01OCT94															
1Y23010D1701	WORK PACKAGE ADMINISTRATION		J. FISH	752 D	10/03/94 08/30/97																
1Y23010D19	SPECIAL PROJECTS		J. FISH	762 D	10/03/94 08/30/97																
1Y23010D1901	SPECIAL PROJECTS		J. FISH	762 D	10/03/94 08/30/97																
1Y23010D21	PROG BASELINE REVIEWS		J. FISH	220 D	10/02/95 08/28/96																
1Y23010D2100	REC 2 COPIES OF APPR SSPPs FROM PROGRAMS	OTHER	J. FISH	0 D	10/02/95 08/29/95																
1Y23010D2100A	REC APPR 1.8.2 MYPP FROM 1.8.2.5	OTHER	J. FISH	0 D	10/02/95 08/29/95																
1Y23010D2101	INTEGRATION ANALYSIS		J. FISH	110 D	10/02/95 03/22/96																
1Y23010D2103	ISSUE FTE ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/22/96 03/22/96																
1Y23010D2103A	ISSUE HHS CRIT PATH ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/22/96 03/22/96																
1Y23010D2103B	ISSUE BUDGET PROFILE ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/22/96 03/22/96																
1Y23010D2103D	ISSUE ASSUMP/INTFACES/ISSUES ANAL. TO 1.8.2.1	OTHER	J. FISH	0 D	03/22/96 03/22/96																
1Y23010D2111	INTERNAL REVIEW OF SITE MYPPs		J. FISH	75 D	04/01/96 07/10/96																
1Y23010D2113	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	RL	J. FISH	0 D	08/01/96 08/01/96									PHI-06-016							
1Y23010D2115	CONTINUE INTERNAL REVIEW OF SITE MYPPs		J. FISH	20 D	08/01/96 08/28/96																
1Y23010D25	INTEGRATION ANALYSIS		J. FISH	118 D	10/03/95 03/22/96																
1Y23010D2501	STRATEGIC PLANNING INPUT	OTHER	J. FISH	0 D	10/03/95 10/03/95																
1Y23010D2503	RISK MANAGEMENT INPUT	OTHER	J. FISH	0 D	10/03/95 10/03/95																
1Y23010D2505	INTEGR ANALYSIS W/STRAT PLN & RSK MGMT		J. FISH	118 D	10/03/95 03/22/96																
1Y23010D2603	COST/RISK/BENEFIT ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	05/02/96 05/02/96																
1Y23010D27	WORK PACKAGE PLANNING		J. FISH	106 D	04/01/96 08/30/96																
1Y23010D2701	INITIAL WORK PACKAGE PLANNING		J. FISH	43 D	04/01/96 05/31/96																
1Y23010D2703	DRAFT DEPT WBS,MDS,SCH & COST DATA COMPLETE	OTHER	J. FISH	0 D	05/31/96 05/31/96																
1Y23010D2705	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	06/17/96 06/28/96																
1Y23010D2707	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	07/01/96 06/28/96																
1Y23010D2709	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	07/01/96 08/30/96																
1Y23010D31	PROG BASELINE REVIEWS		J. FISH	220 D	10/01/96 08/28/97																
1Y23010D3100	REC 2 COPIES OF APPR SSPPs FROM PROGRAMS	OTHER	J. FISH	0 D	10/01/96 10/01/96																

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WHC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y23010D3100A	REC APPR 1.8.2 MYPP FROM 1.8.2.5	OTHER	J. FISH	0 D	10/01/98 10/01/98		01OCT94												
1Y23010D3101	INTEGRATION ANALYSIS		J. FISH	119 D	10/01/98 03/24/97														
1Y23010D3103	ISSUE FTE ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97														
1Y23010D3103A	ISSUE HSIS CRIT PATH ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97														
1Y23010D3103B	ISSUE BUDGET PROFILE ANALYSIS TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97														
1Y23010D3103D	ISSUE ASSUMP/INTFACES/ISSUES ANAL. TO 1.8.2.1	OTHER	J. FISH	0 D	03/24/97 03/24/97														
1Y23010D3111	INTERNAL REVIEW OF SITE MYPPs		J. FISH	75 D	04/01/97 07/10/97														
1Y23010D3113	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	RL	J. FISH	0 D	08/01/97 08/01/97														
1Y23010D3116	CONTINUE INTERNAL REVIEW OF SITE MYPPs		J. FISH	20 D	08/01/97 08/20/97														
1Y23010D35	INTEGRATION ANALYSIS		J. FISH	117 D	10/03/98 03/24/97														
1Y23010D3501	STRATEGIC PLANNING INPUT	OTHER	J. FISH	0 D	10/03/98 10/03/98														
1Y23010D3503	RISK MANAGEMENT INPUT	OTHER	J. FISH	0 D	10/03/98 10/03/98														
1Y23010D3505	INTEGR ANALYSIS W/STRAT PLN & RSK MGMT		J. FISH	117 D	10/03/98 03/24/97														
1Y23010D3603	COST/RISK/BENEFIT ANALYSIS FROM 1.8.2.1	OTHER	J. FISH	0 D	05/02/97 05/02/97														
1Y23010D37	WORK PACKAGE PLANNING		J. FISH	105 D	04/01/97 08/20/97														
1Y23010D3701	INITIAL WORK PACKAGE PLANNING		J. FISH	43 D	04/01/97 08/02/97														
1Y23010D3703	DRAFT DEPT WBS,MDS,SCI & COST DATA COMPLETE	OTHER	J. FISH	0 D	08/02/97 08/02/97														
1Y23010D3705	RL REVIEW DRAFT WP PLANNING DATA		J. FISH	10 D	08/16/97 08/27/97														
1Y23010D3707	RL CONCUR DEPT WBS,MDS, COST/SCHED DATA	OTHER	J. FISH	0 D	08/30/97 08/30/97														
1Y23010D3709	INCRP RL COMMENTS/COMPL WP PLANNING		J. FISH	43 D	08/30/97 08/20/97														
1Y23010E	ADMINISTRATION		J. FISH	782 D	10/03/94 08/30/97														
1Y23010E01	ADS PREPARATION		J. FISH	105 D	11/11/94 04/14/95														
1Y23010E0101	RECEIVE ADS GUIDANCE FROM 1.0.2.5	OTHER	J. FISH	0 D	11/11/94 11/11/94														
1Y23010E0103	ADS PREPARATION		J. FISH	105 D	11/11/94 04/14/95														
1Y23010E03	MYPP PREPARATION		J. FISH	250 D	10/03/94 08/20/95														
1Y23010E0301	RECEIVE MYPP GUIDANCE FROM 1.0.2.5	OTHER	J. FISH	0 D	04/14/95 04/14/95														

STRIP12

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WMC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1537

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL		OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y23010E0303	MYPP PREPARATION	OTHER	J. FISH	116 D	04/17/95 09/29/95		01OCT94												
1Y23010E0305	FINAL 1.8.2 MYPP INPUT TO 1.8.2.5		J. FISH	0 D	07/31/95 07/31/95														
1Y23010E0307	MONTHLY INPUT TO 1.8.2.5 FOR SMS REPORT		J. FISH	249 D	10/03/94 09/29/95														
1Y23010E0309	SUBMIT CHANGES FOR MYPP UPDATES AS REQ'D		J. FISH	249 D	10/03/94 09/29/95														
1Y23010E05	PLANNING & MGMT		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E0501	PLANNING & MGMT		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E07	PERSONNEL ADMIN		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E0701	PERSONNEL ADMIN		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E09	CONTRACTED SVCS PROCUREMENT		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E0901	CONTRACTED SVCS PROCUREMENT		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E11	SPECIAL PROJECTS	OTHER	J. FISH	752 D	10/03/94 09/30/97														
1Y23010E1101	SPECIAL PROJECTS		J. FISH	752 D	10/03/94 09/30/97														
1Y23010E21	ADS PREPARATION		J. FISH	105 D	11/13/95 04/15/96														
1Y23010E2101	RECEIVE ADS GUIDANCE FROM 1.8.2.5		J. FISH	0 D	11/13/95 11/10/95														
1Y23010E2103	ADS PREPARATION		J. FISH	105 D	11/13/95 04/15/96														
1Y23010E23	MYPP PREPARATION		J. FISH	251 D	10/02/95 09/30/96														
1Y23010E2301	RECEIVE MYPP GUIDANCE FROM 1.8.2.5		J. FISH	0 D	04/15/96 04/15/96														
1Y23010E2303	MYPP PREPARATION		J. FISH	116 D	04/15/96 09/30/96														
1Y23010E2305	FINAL 1.8.2 MYPP INPUT TO 1.8.2.5		J. FISH	0 D	07/31/96 07/31/96														
1Y23010E2307	MONTHLY INPUT TO 1.8.2.5 FOR SMS REPORT		J. FISH	249 D	10/02/95 09/26/96														
1Y23010E2309	SUBMIT CHANGES FOR MYPP UPDATES AS REQ'D		J. FISH	249 D	10/02/95 09/26/96														
1Y23010E31	ADS PREPARATION	OTHER	J. FISH	105 D	11/11/96 04/14/97														
1Y23010E3101	RECEIVE ADS GUIDANCE FROM 1.8.2.5		J. FISH	0 D	11/11/96 11/11/96														
1Y23010E3103	ADS PREPARATION		J. FISH	105 D	11/11/96 04/14/97														
1Y23010E33	MYPP PREPARATION		J. FISH	250 D	10/01/96 09/29/97														
1Y23010E3301	RECEIVE MYPP GUIDANCE FROM 1.8.2.5		J. FISH	0 D	04/14/97 04/14/97														
1Y23010E3303	MYPP PREPARATION		J. FISH	116 D	04/15/97 09/29/97														

STRIP13

WHC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y23010E3305	FINAL 1.8.2 MYPP INPUT TO 1.8.2.5	OTHER	J. FISH	0 D	07/31/97 07/31/97		01 OCT 94												
1Y23010E3307	MONTHLY INPUT TO 1.8.2.5 FOR SMS REPORT		J. FISH	249 D	10/01/98 08/28/97														
1Y23010E3309	SUBMIT CHANGES FOR MYPP UPDATES AS REQ'D		J. FISH	249 D	10/01/98 08/28/97														

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STRIP14

WHC-SP-1096
09/23/94

**1.8.2.3 FY 1995,1996,1997 PROGRAM PLAN
PROGRAM BASELINE DEVELOPMENT & ASSESSMENT**

MANAGER: J.K. FISH
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH		
							OCT0394													
1Y2302	PROG BASELINE INTEG MGMT DIRECTION		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A	DEPARTMENT ADMINISTRATION		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A00	DEPT ADS PREPARATION		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A0001	DEPT ADS PREPARATION		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A01	DEPT MYPP PREPARATION		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A0101	DEPT MYPP PREPARATION		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A03	DEPT PLANNING & MGMT		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A0301	DEPT PLANNING & MGMT		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A05	PERSONNEL ADMIN		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A0601	PERSONNEL ADMIN		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A07	CONTRACTED SVCS PROCUREMENT		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A0701	CONTRACTED SVCS PROCUREMENT		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A09	SPECIAL PROJECTS		D. BORDERS	702 D	10/03/94 09/30/97															
1Y23020A0901	SPECIAL PROJECTS		D. BORDERS	702 D	10/03/94 09/30/97															

STRIP15

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STRIP15

WHC-SP-1096
09/23/94

**1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING**

MANAGER: G.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
						01OCT94												
1MDDLA	SYSTEMS ENGINEERING ARCH. DEVELOPMENT (G&A)		JACKSON	500 D	01/03/95 08/29/97													
1MDDLA10	BASLINE UPDATE		JACKSON	500 D	01/03/95 08/29/97													
1MDDLA1010	UPDATE BASELINE FUNCTIONS, REV 0		JACKSON	61 D	01/03/95 03/29/95													
1MDDLA1011	UPDATE BASELINE REQUIREMENTS, REV 0		JACKSON	101 D	01/03/95 05/24/95													
1MDDLA1012	UPDATE BASELINE MEASURES, REV 0		JACKSON	00 D	03/01/95 05/23/95													
1MDDLA1013	UPDATE BASELINE ARCHITECHTURES, REV 0		JACKSON	03 D	03/01/95 06/20/95													
1MDDLA1014	UPDATE PRODUCT DEFINITIONS, REV 0		JACKSON	42 D	05/01/95 08/20/95													
1MDDLA1015	UPDATE BASELINE PRODUCT BREAKDOWN STRUCT, REV 0		JACKSON	23 D	05/31/95 08/30/95													
1MDDLA1016	CONDUCT REVIEWS, REV 0		JACKSON	20 D	07/05/95 08/01/95													
1MDDLA1017	COMMENT RESOLUTION AND R EPORT PREPARATION, REV 0		JACKSON	22 D	08/02/95 08/31/95													
1MDDLA101A	COMPLETE UPDATE FUNCTIONAL ANALYSIS, REV 0	RL	JACKSON	0 D	03/20/95 03/29/95													
1MDDLA101B	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 0	IIQ	JACKSON	0 D	05/24/95 05/24/95													
1MDDLA101C	UPDATE BASELINE MEASURES, REV 0	RL	JACKSON	0 D	05/23/95 05/23/95													
1MDDLA101D	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 0	RL	JACKSON	0 D	08/31/95 08/31/95													
1MDDLA1020	UPDATE BASELINE FUNCTIONS, REV 1		JACKSON	01 D	01/02/96 03/27/96													
1MDDLA1021	UPDATE BASELINE REQUIREMENTS, REV 1		JACKSON	101 D	01/02/96 05/22/96													
1MDDLA1022	UPDATE BASELINE MEASURES, REV 1		JACKSON	00 D	03/01/96 05/23/96													
1MDDLA1023	UPDATE BASELINE ARCHITECHTURES, REV 1		JACKSON	03 D	03/01/96 06/20/96													
1MDDLA1024	UPDATE PRODUCT DEFINITIONS, REV 1		JACKSON	42 D	05/01/96 08/20/96													
1MDDLA1025	UPDATE BASELINE PRODUCT BREAKDOWN STRUCT, REV 1		JACKSON	23 D	05/29/96 08/20/96													
1MDDLA1026	CONDUCT REVIEWS, REV 1		JACKSON	20 D	07/01/96 07/30/96													
1MDDLA1027	COMMENT RESOLUTION AND R EPORT PREPARATION, REV 1		JACKSON	22 D	07/31/96 08/20/96													
1MDDLA102A	COMPLETE BASELINE FUNCTIONS, REV 1	RL	JACKSON	0 D	03/27/96 03/27/96													
1MDDLA102B	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 1	IIQ	JACKSON	0 D	05/22/96 05/22/96													

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1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING

MANAGER: Q.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDLA102C	COMPLETE MEASURES OF EFF ECTIVENESS ANALY, REV 1	RL	JACKSON	0 D	05/23/96 05/23/96	01OCT94							SSE-96-004 ②					
1MDDLA102D	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 1	RL	JACKSON	0 D	08/29/96 08/29/96								SSE-96-005 ②					
1MDDLA1030	UPDATE BASELINE FUNCTIONS, REV 2		JACKSON	61 D	01/02/97 03/28/97													
1MDDLA1031	UPDATE BASELINE REQUIREMENTS, REV 2		JACKSON	101 D	01/02/97 05/23/97													
1MDDLA1032	UPDATE BASELINE MEASURES, REV 2		JACKSON	60 D	03/03/97 05/23/97													
1MDDLA1033	UPDATE BASELINE ARCHITECTURES, REV 2		JACKSON	83 D	03/03/97 06/26/97													
1MDDLA1034	UPDATE PRODUCT DEFINITIONS, REV 2		JACKSON	42 D	05/01/97 08/30/97													
1MDDLA1035	UPDATE BASELINE PRODUCT BREAKDOWN STRUCT, REV 2		JACKSON	23 D	05/28/97 08/27/97													
1MDDLA1036	CONDUCT REVIEWS, REV 2		JACKSON	20 D	07/01/97 07/30/97													
1MDDLA1037	COMMENT RESOLUTION AND R EPORT PREPARATION, REV 2		JACKSON	22 D	07/31/97 08/29/97													
1MDDLA103A	COMPLETE UPDATE FUNCTION AL ANALYSIS, REV 2	RL	JACKSON	0 D	03/28/97 03/28/97									SSE-97-002 ②				
1MDDLA103D	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 2	HQ	JACKSON	0 D	05/23/97 06/23/97									SSE-97-003 ②				
1MDDLA103C	COMPLETE MEASURES OF EFF ECTIVENESS ANALY, REV 2	RL	JACKSON	0 D	05/23/97 05/23/97									SSE-97-004 ②				
1MDDLA103D	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 2	HQ	JACKSON	0 D	08/29/97 08/29/97									SSE-97-005 ②				

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**1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING**

MANAGER: Q.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
						01OCT94												
1MDDL10	SYSTEMS ENGINEERING MANAGEMENT		JACKSON	720 D	10/03/94 09/30/97													
1MDDL1010	SE PROCESS MANAGEMENT		JACKSON	702 D	10/03/94 09/30/97													
1MDDL1020	REVISE HS-SEMP/SEM BASED ON FIELD TESTING		JACKSON	570 D	10/03/94 09/30/97													
1MDDL1020001	REVISE HS-SEMP/SEM BASED ON FIELD TESTING		JACKSON	00 D	10/03/94 01/11/95													
1MDDL1020101	ISSUE REVISED HS-SEMP/SEM TO PROGRAMS & QA	RL	JACKSON	0 D	01/11/95 01/11/95													
1MDDL10206001	PERFORM SELF ASSESS OF HS-SEMP/SEM COMP W/4900.1		JACKSON	124 D	10/02/95 03/29/96													
1MDDL10206002	CONDUCT SITE SYSTEM REQUIREMENTS REVIEW (SRR)		JACKSON	07 D	04/01/96 07/03/96													
1MDDL10206003	PERFORM ASSESSMENT OF SITE SE POLICIES		JACKSON	00 D	07/08/96 08/30/96													
1MDDL10206004	COMPLETE SITE IMPLEMENTATION SELF ASSESSMENT	RL	JACKSON	0 D	03/29/96 03/29/96													
1MDDL10206102	COMPLETE SITE IMPLEMENTATION ASSESSMENT REPORT	RL	JACKSON	0 D	09/30/96 09/30/96													
1MDDL10207001	PERFORM SYS VERIF VALID FOR PROJECTS & PROGRAMS		JACKSON	02 D	10/01/96 12/31/96													
1MDDL10207002	MAINTAIN SE PROCESS		JACKSON	251 D	10/01/96 09/30/97													
1MDDL10207101	COMPLETE SE PROCESS VALIDATION REPORT	RL	JACKSON	0 D	09/30/97 09/30/97													
1MDDL1030	INTEGRATE SE ENGINEERING PRACTICES & PROCEDURES		JACKSON	124 D	10/03/94 03/31/95													
1MDDL1030001	PERFORM INTEGR OF SE ENG PRACTICES & PROCEDURES		JACKSON	124 D	10/03/94 03/31/95													
1MDDL1030101	COMPLETE SE ENG PRACT & PROC ASSESSMENT REPORT	WHIC-KEY	JACKSON	0 D	03/31/95 03/31/95													
1MDDL1040	PROVIDE SE TRAINING SUPPORT TO QTRC		JACKSON	702 D	10/03/94 09/30/97													
1MDDL1040001	ASSIST QTRC IN DEV OF SE TRAINING CURRICULUM		JACKSON	101 D	10/03/94 02/20/95													
1MDDL1040003	MONITOR STARTUP OF QTRC SE TRAINING PROGRAM		JACKSON	30 D	03/01/95 04/24/95													
1MDDL1040005	PERFORM ASSESSMENT OF SE TRAINING PROGRAM		JACKSON	40 D	04/25/95 06/20/95													
1MDDL1040007	MODIFY SE TRAIN CURRIC BASED ON HS-SEMP/SEM REV		JACKSON	20 D	06/21/95 07/20/95													
1MDDL1040101	COMPLETE SE TRAINING ASSESSMENT REPORT	WHIC-KEY	JACKSON	0 D	07/20/95 07/20/95													
1MDDL10400001	PROVIDE CONTINUED SUPPORT TO SE TRAINING PROGRAM		JACKSON	251 D	10/02/95 09/30/96													
1MDDL10406101	COMPLETE SE TRAINING ASSESSMENT REPORT	RL	JACKSON	0 D	09/30/96 09/30/96													

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**1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING**

MANAGER: G.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL10407001	PROVIDE CONTINUED SUPPORT TO SE TRAINING PROCESS	RL	JACKSON	251 D	10/01/98 09/30/97	01OCT94												
1MDDL10407101	COMPL FNL ASSESS RPT TO COMP & CLOSEOUT SE TRNG		JACKSON	0 D	09/30/97 09/30/97									SSE-97-009				
1MDDL20	SE CONFIGURATION MANAGEMENT	RL	JACKSON	609 D	10/03/94 09/30/97													
1MDDL2010	PROVIDE UPDATES TO SE CONFIG. MGT PLAN & IMPLMT		JACKSON	609 D	10/03/94 09/30/97													
1MDDL2010001	UPDATE SITE SE CONFIGURATION MGMT PLAN (CMP)		JACKSON	02 D	10/03/94 01/31/95													
1MDDL2010002	INTEGRATE SITE SE-CMP WITH PROGRAM CMP'S		JACKSON	50 D	10/03/94 12/20/94													
1MDDL2010004	IMPLEMENT SITE SE-CM PLAN		JACKSON	105 D	03/20/95 08/24/95													
1MDDL2010101	ISSUE REVISED SITE SE-CMP (SEM-95-005)		JACKSON	0 D	01/31/95 01/31/95	SSE-95-014												
1MDDL20106001	MAINTAIN SE CONFIGURATION MGMT CONTROL PROCESS		JACKSON	251 D	10/02/95 09/30/96													
1MDDL20106002	AUDIT SITE CM PLAN		JACKSON	03 D	07/01/96 09/30/96													
1MDDL20106101	COMPLETE AUDIT REPORT		JACKSON	0 D	09/30/96 09/30/96									SSE-96-011				
1MDDL20107001	MAINTAIN SE CONFIGURATION MGMT CONTROL PROCESS		JACKSON	251 D	10/01/96 09/30/97													
1MDDL20107002	EVAL SYS DESIGN REV RESULTS FOR PROG & PROJECTS	JACKSON	64 D	08/30/97 09/30/97									SSE-97-010					
1MDDL20107101	COMPLETE AUDIT REPORT	RL	JACKSON	0 D	09/30/97 09/30/97									SSE-97-010				
1MDDL30	SE INFORMATION MANAGEMENT	OTHER	JACKSON	729 D	10/03/94 09/30/97													
1MDDL3010	DEFINE & MAINTAIN A DATA MGMT SYSTEM		JACKSON	729 D	10/03/94 09/30/97													
1MDDL3010001	DEFINE SITE & SYSTEMS ENG INFO ARCHITECTURE		JACKSON	120 D	10/03/94 03/27/95													
1MDDL3010002	MAINTAIN DATA MANAGEMENT SYSTEM		JACKSON	107 D	03/20/95 08/28/95													
1MDDL3010101	COMPLETE DEF. & IMPL. INFOR STRUCT & CNTRL SYS		JACKSON	0 D	08/28/95 08/28/95	SSE-95-015												
1MDDL30106001	MAINTAIN DATA MANAGEMENT SYSTEM		JACKSON	251 D	10/02/95 09/30/96													
1MDDL30107001	COMP INTEG OF SITE PROG & PROJ SE DATA MGT SYST.		JACKSON	251 D	10/01/96 09/30/97									SSE-97-011				
1MDDL30107101	COMP INTEG OF SITE PROG & PROJ SE DATA MGT SYST.	RL	JACKSON	0 D	09/30/97 09/30/97									SSE-97-011				

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**1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING**

MANAGER: G.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y2401	SYSTEMS ENGINEERING ARCHITECTURE DEVELOPMENT		JACKSON	711 D	10/03/94 08/30/97	01OCT94												
1Y240110	HMP BASELINE DEVELOPMENT		JACKSON	186 D	10/03/94 01/02/97													
1Y24011010	HMP BASELINE DEVELOPMENT		JACKSON	186 D	10/03/94 01/02/97													
1Y24011010000	HMP BASELINE DEVELOPMENT		JACKSON	61 D	10/03/94 12/30/94													
1Y24011010001	RESOLVE EXTERNAL COMMENTS		JACKSON	35 D	10/03/94 11/18/94													
1Y24011010002	INCORPORATE HMP DIRECTIO N & RISK MGMT INFO		JACKSON	20 D	11/01/94 11/30/94													
1Y24011010003	PREPARE REPORT		JACKSON	10 D	12/01/94 12/14/94													
1Y24011010004	PUBLISH HMP UPDATE BASIS		JACKSON	10 D	12/15/94 12/30/94													
1Y24011010101	TPA M33-00-T03	TPA	JACKSON	0 D	12/30/94 12/30/94													
1Y24011010102	TRANSMIT SE SCENARIO FOR COST/RISK ANALYSIS		JACKSON	0 D	10/03/94 10/03/94													
1Y240110106000	HMP BASELINE DEVELOPMENT (1996)		JACKSON	62 D	10/02/95 01/02/96													
1Y240110106001	RESOLVE EXTERNAL COMMENTS		JACKSON	35 D	10/02/95 11/17/95													
1Y240110106002	INCORPORATE HMP DIRECTIO N & RISK MGMT INFO		JACKSON	20 D	11/01/95 11/30/95													
1Y240110106003	PREPARE REPORT		JACKSON	10 D	12/01/95 12/14/95													
1Y240110106004	PUBLISH HMP UPDATE BASIS		JACKSON	10 D	12/15/95 01/02/96													
1Y240110106104	COMPLETE HMP BASELINE DEVELOPMENT	RL	JACKSON	0 D	01/02/96 01/02/96													
1Y240110107000	HMP BASELINE DEVELOPMENT		JACKSON	63 D	10/01/96 01/02/97													
1Y240110107001	RESOLVE EXTERNAL COMMENTS		JACKSON	35 D	10/01/96 11/16/96													
1Y240110107002	INCORPORATE HMP DIRECTIO N & RISK MGMT INFO		JACKSON	20 D	11/01/96 12/02/96													
1Y240110107003	PREPARE REPORT		JACKSON	10 D	12/03/96 12/16/96													
1Y240110107004	PUBLISH HMP UPDATE BASIS		JACKSON	10 D	12/17/96 01/02/97													
1Y240110107104	COMPLETE HMP BASELINE DEVELOPMENT	RL	JACKSON	0 D	01/02/97 01/02/97													
1Y240120	SYSTEM OPTIMIZATION		JACKSON	543 D	10/03/94 08/29/97													

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1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING

MANAGER: G.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y24012010	DEVELOP SYSTEM MODEL	WHC-KEY	JACKSON	02 D	10/03/94 01/31/95	01OCT94												
1Y24012010001	DEVELOP SYSTEM MODEL		JACKSON	02 D	10/03/94 01/31/95													
1Y24012010101	COMPLETE DYNAMIC SYSTEMS MODEL		JACKSON	0 D	01/31/95 01/31/95													
1Y24012020	M-33		JACKSON	209 D	10/03/94 08/31/95													
1Y24012020001	M-33 CASE DEVELOPMENT		JACKSON	02 D	10/03/94 01/31/95													
1Y24012020002	M-33 OPTIMIZATION ANALYSIS		JACKSON	03 D	12/01/94 03/31/95													
1Y24012020003	M-33 SYNTHESIS DEVELOPMENT		JACKSON	42 D	04/24/95 06/21/95													
1Y24012020004	M-33 CONDUCT REVIEWS		JACKSON	43 D	05/22/95 07/24/95													
1Y24012020005	M-33 CHANGE PACKAGE PRODUCTION		JACKSON	22 D	07/25/95 08/23/95													
1Y24012020101	TPA M33-00-T04		TPA	JACKSON	0 D	08/31/95 08/31/95												
1Y24012030	200 AREA PLATEAU	JACKSON		166 D	10/02/95 05/29/96													
1Y240120306001	200 AREA PLATEAU CASE DEVELOPMENT	JACKSON		02 D	10/02/95 01/30/96													
1Y240120306002	200 AREA PLATEAU OPTIMIZATION ANALYSIS	JACKSON		03 D	12/01/95 04/01/96													
1Y240120306003	200 AREA SYNTHESIS DEVELOPMENT	JACKSON		42 D	02/01/96 04/01/96													
1Y240120306004	CONDUCT 200 AREA PLATEAU OPT RVMS & PREP REPORT	JACKSON		43 D	03/01/96 04/30/96													
1Y240120306005	200 AREA PLATEAU COMMENT RESOLUTION	JACKSON		20 D	05/01/96 05/29/96													
1Y240120306101	COMPLETE 200 AREA PLATEAU	RL		JACKSON	0 D	05/29/96 05/29/96												
1Y24012040	RESERVE CASE			JACKSON	160 D	10/01/96 08/29/97												
1Y240120407001	RESERVE CASE DEVELOPMENT			JACKSON	02 D	10/01/96 01/29/97												
1Y240120407002	RESEVE CASE OPTIMIZATION ANALYSIS		JACKSON	03 D	12/02/96 04/01/97													
1Y240120407003	RESERVE CASE SYNTHESIS DEVELOPMENT		JACKSON	42 D	02/03/97 04/02/97													
1Y240120407004	CONDUCT RESERVE CASE REVIEWS & PREPARE REPORT		JACKSON	43 D	03/03/97 04/30/97													
1Y240120407005	RESERVE CASE CHANGE PACKAGE PRODUCTION		JACKSON	22 D	07/31/97 08/29/97													
1Y240120407101	COMPLETE RESERVE CASE		RL	JACKSON	0 D	08/29/97 08/29/97												
1Y240130	SPECIFICATION DEVELOPMENT			JACKSON	521 D	09/01/95 09/29/97												
1Y24013010	SPECIFICATION DEVELOPMENT			JACKSON	521 D	09/01/95 09/29/97												

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**1.8.2.4 FY 1995,1996,1997 PROGRAM PLAN
SYSTEMS ENGINEERING**

MANAGER: G.W.JACKSON
GENERATED BY: J.D. PAYNE 373-1557

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y24013010001	SPECIFICATION DEVELOPMENT	RL	JACKSON	20 D	09/01/95 09/29/95													
1Y24013010101	COMPLETE BASELINE SPECIFICATION		JACKSON	0 D	09/29/95 09/29/95													
1Y240130106001	SPECIFICATION DEVELOPMENT		JACKSON	20 D	09/03/96 09/30/96													
1Y240130106101	COMPLETE BASELINE SPECIFICATION		JACKSON	0 D	09/30/96 09/30/96													
1Y240130107001	SPECIFICATION DEVELOPMENT		JACKSON	20 D	09/02/97 09/29/97													
1Y240130107101	COMPLETE BASELINE SPECIFICATION		JACKSON	0 D	09/29/97 09/29/97													
1Y240140	HARDWARE/SOFTWARE PROCUREMENT		JACKSON	100 D	10/03/94 12/27/96													
1Y24014010	HARDWARE/SOFTWARE PROCUREMENT		JACKSON	100 D	10/03/94 12/27/96													
1Y24014010001	HARDWARE/SOFTWARE PROCUREMENT		JACKSON	60 D	10/03/94 12/29/94													
1Y240140100001	HARDWARE/SOFTWARE PROCUREMENT		JACKSON	60 D	10/02/95 12/26/95													
1Y240140107001	HARDWARE/SOFTWARE PROCUREMENT (1997)		JACKSON	60 D	10/01/96 12/27/96													
1Y240150	PROGRAM MANAGEMENT SUPPORT		JACKSON	502 D	10/02/95 09/30/97													
1Y24015010	PROGRAM MANAGEMENT SUPPORT		JACKSON	502 D	10/02/95 09/30/97													
1Y240150100001	PROGRAM MANAGEMENT SUPPORT		JACKSON	251 D	10/02/95 09/30/96													
1Y240150100002	PUBLIC INVOLVEMENT MATERIALS		JACKSON	251 D	10/02/95 09/30/96													
1Y240150107001	PROGRAM MANAGEMENT SUPPORT		JACKSON	251 D	10/01/96 09/30/97													
1Y240150107002	PUBLIC INVOLVEMENT MATERIALS		JACKSON	251 D	10/01/96 09/30/97													

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**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION -- 1.8.2**

MANAGER: D.B. PADST
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y2501	PLANNING & INTEGRATION 1.0.2 MYPP/FYWP DEVEL.		PADST, DB	752 D	10/03/04 09/30/97	01OCT94															
1Y250100	FY 95 PLANNING & INTEGRATION		PADST, DB	250 D	10/03/04 09/28/05																
1Y25010010	FY 95 PLANNING & INTEGRATION		PADST, DB	116 D	04/14/05 09/28/05																
1Y2501001A	1000 MYPP/FYWP KICK OFF MEETING	WHC-KEY	PADST, DB	0 D	04/14/05 04/14/95																
1Y2501001B	IN PROCESS REVIEW	WHC-KEY	PADST, DB	0 D	08/19/05 08/19/05																
1Y2501001C	INTERNAL PROGRAM MANAGER REVIEW	WHC-KEY	PADST, DB	0 D	07/14/05 07/14/05																
1Y2501001D	SUBMIT MYPP/FYWP TO RL	RL	PADST, DB	0 D	08/31/95 08/31/95																
1Y2501001E	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	RL	PADST, DB	0 D	09/28/05 09/28/05																
1Y25010020	1.0.2 1997 ADS 7250 PREPERATION		PADST, DB	90 D	11/14/04 04/07/95																
1Y2501002A	KICK OFF MEETING	WHC-KEY	PADST, DB	0 D	11/14/94 11/14/04																
1Y2501002B	IN PROCESS REVIEW	WHC-KEY	PADST, DB	0 D	01/18/95 01/18/95																
1Y2501002C	INTERNAL PROGRAM MANAGER REVIEW	WHC-KEY	PADST, DB	0 D	01/20/95 01/20/95																
1Y2501002D	DRAFT YO RL FOR REVIEW	RL	PADST, DB	0 D	01/30/95 01/30/95																
1Y2501002E	COMPLETE ADS 7250	WHC-KEY	PADST, DB	0 D	04/07/05 04/07/05																
1Y25010030	1.0.2 CHIANGE ADMINISTRATION		PADST, DB	250 D	10/03/04 09/29/05																
1Y25010040	1.0.2 SMS/PTS REPORT REVIEW		PADST, DB	250 D	10/03/04 09/29/05																
1Y25010050	1.0.2 SMS REPORT PREPERATION		PADST, DB	250 D	10/03/04 09/29/05																
1Y2501005A	SUBMIT SEPTEMBER SMS REPORT	WHC-KEY	PADST, DB	0 D	10/14/04 10/14/04																
1Y2501005B	SUBMIT OCTOBER SMS REPORT	WHC-KEY	PADST, DB	0 D	11/18/04 11/18/04																
1Y2501005C	SUBMIT NOVEMBER SMS REPORT	WHC-KEY	PADST, DB	0 D	12/18/04 12/18/04																
1Y2501005D	SUBMIT DECEMBER SMS REPORT	WHC-KEY	PADST, DB	0 D	01/13/95 01/13/95																
1Y2501005E	SUBMIT JANUARY SMS REPORT	WHC-KEY	PADST, DB	0 D	02/17/95 02/17/95																
1Y2501005F	SUBMIT FEBURARY SMS REPORT	WHC-KEY	PADST, DB	0 D	03/17/05 03/17/95																
1Y2501005G	SUBMIT MARCH SMS REPORT	WHC-KEY	PADST, DB	0 D	04/14/95 04/14/05																
1Y2501005H	SUBMIT APRIL SMS REPORT	WHC-KEY	PADST, DB	0 D	05/19/95 05/19/95

STRIP 1

WHC-SP-1096
09/23/94

**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION -- 1.8.2**

MANAGER: D.B. PABST
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y2501005I	SUBMIT MAY SMS REPORT	WHC-KEY	PABST, DB	O D	06/18/95 06/18/95	01OCT94				PIM-95-031 Δ											
1Y2501005J	SUBMIT JUNE SMS REPORT	WHC-KEY	PABST, DB	O D	07/14/95 07/14/95					PIM-95-032 Δ											
1Y2501005K	SUBMIT JULY SMS REPORT	WHC-KEY	PABST, DB	O D	08/18/95 08/18/95					PIM-95-033 Δ											
1Y2501005L	SUBMIT AUGUST SMS REPORT	WHC-KEY	PABST, DB	O D	09/15/95 09/15/95					PIM-95-034 Δ											
1Y25010060	1.8.2 PTS REPORT PREPERATION		PABST, DB	250 D	10/03/94 09/29/95																
1Y2501006A	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	10/21/94 10/21/94	PIM-95-047 ②															
1Y2501006C	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	11/21/94 11/21/94	PIM-95-048 ②															
1Y2501006E	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	12/21/94 12/21/94	PIM-95-049 ②															
1Y2501006G	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	01/23/95 01/23/95	PIM-95-050 ②															
1Y2501006I	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	02/22/95 02/22/95	PIM-95-051 ②															
1Y2501006K	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	03/21/95 03/21/95	PIM-95-052 ②															
1Y2501006M	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	04/21/95 04/21/95	PIM-95-053 ②															
1Y2501006O	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	05/22/95 05/22/95	PIM-95-054 ②															
1Y2501006Q	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	06/21/95 06/21/95	PIM-95-055 ②															
1Y2501006S	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	07/21/95 07/21/95	PIM-95-056 ②															
1Y2501006U	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	08/21/95 08/21/95	PIM-95-057 ②															
1Y2501006W	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	09/21/95 09/21/95	PIM-95-058 ②															
1Y25010070	1.8.2 PROGRAM REVIEW		PABST, DB	250 D	10/03/94 09/29/95																
1Y2501007A	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	10/13/94 10/13/94	PIM-95-035 ②															
1Y2501007B	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	11/17/94 11/17/94	PIM-95-036 ②															
1Y2501007C	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	12/15/94 12/15/94	PIM-95-037 ②															
1Y2501007D	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	01/12/95 01/12/95	PIM-95-038 ②															
1Y2501007E	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	02/18/95 02/18/95	PIM-95-039 ②															
1Y2501007F	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	03/18/95 03/18/95	PIM-95-040 ②															
1Y2501007G	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	04/13/95 04/13/95	PIM-95-041 ②															
1Y2501007H	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	05/18/95 05/18/95	PIM-95-042 ②															
1Y2501007I	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	06/15/95 06/15/95	PIM-95-043 ②															

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WHC-SP-1096
09/23/94

**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION -- 1.8.2**

MANAGER: D.B. PABST
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y2501007J	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	07/13/95 07/13/95	01OCT94				PIM-95-044 ②								
1Y2501007K	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	08/17/95 08/17/95					PIM-95-045 ②								
1Y2501007L	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	09/14/95 09/14/95					PIM-95-046 ②								
1Y25010080	1.8.2 PROGRAM COORDINATION		PABST, DB	250 D	10/03/94 09/29/95													
1Y25010090	SPECIAL AD HOC FINANCIAL EXERCISES		PABST, DB	250 D	10/03/94 09/29/95													
1Y250101	FY 96 PLANNING & INTEGRATION		PABST, DB	261 D	10/02/95 09/30/96													
1Y25010110	FY 96 PLANNING & INTEGRATION		PABST, DB	117 D	04/12/96 09/27/96													
1Y2501011A	1997 MYWP/FYWP KICK OFF MEETING	WHC-KEY	PABST, DB	0 D	04/12/96 04/12/96													
1Y2501011B	IN PROCESS REVIEW	WHC-KEY	PABST, DB	0 D	08/19/96 06/19/96													
1Y2501011C	INTERNAL PROGRAM MANAGER REVIEW	WHC-KEY	PABST, DB	0 D	07/15/96 07/15/96													
1Y2501011D	SUBMIT MYPP/FYWP TO RL	RL	PABST, DB	0 D	08/30/96 08/30/96													
1Y2501011E	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	RL	PABST, DB	0 D	09/27/96 09/27/96													
1Y25010120	1.8.2 1997 ADS 7250 PREPERATION		PABST, DB	90 D	11/14/95 04/08/96													
1Y2501012A	KICK OFF MEETING	WHC-KEY	PABST, DB	0 D	11/14/95 11/14/95													
1Y2501012B	IN PROCESS REVIEW	WHC-KEY	PABST, DB	0 D	01/10/96 01/16/96													
1Y2501012C	INTERNAL PROGRAM MANAGER REVIEW	WHC-KEY	PABST, DB	0 D	01/22/96 01/22/96													
1Y2501012D	DRAFT TO RL FOR REVIEW	RL	PABST, DB	0 D	01/30/96 01/30/96													
1Y2501012E	COMPLETE ADS 7250	WHC-KEY	PABST, DB	0 D	04/08/96 04/08/96													
1Y25010130	1.8.2 CHANGE ADMINISTRATION		PABST, DB	251 D	10/02/95 09/30/96													
1Y25010140	1.8.2 SMS/PTS REPORT REVIEW		PABST, DB	251 D	10/02/95 09/30/96													
1Y25010150	1.8.2 SMS REPORT PREPERATION		PABST, DB	251 D	10/02/95 09/30/96													
1Y2501015A	SUDMIT SEPTEMBER SMS REPORT	WHC-KEY	PABST, DB	0 D	10/13/95 10/13/95													
1Y2501015B	SUDMIT OCTODER SMS REPORT	WHC-KEY	PABST, DB	0 D	11/17/95 11/17/95													
1Y2501015C	SUDMIT NOVEMBER SMS REPORT	WHC-KEY	PABST, DB	0 D	12/15/95 12/15/95													
1Y2501015D	SUDMIT DECEMBER SMS REPORT	WHC-KEY	PABST, DB	0 D	01/19/96 01/19/96													
1Y2501015E	SUDMIT JANUARY SMS REPORT	WHC-KEY	PABST, DB	0 D	02/16/96 02/16/96													

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STRIP 3

WHC-SP-1096
09/23/94

**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION --- 1.8.2**

MANAGER: D.B. PABST
GENERATED BY: J.D. PAYNE 373-1337

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997				
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH		
1Y2501015F	SUBMIT FEBRUARY SMS REPORT	WHC-KEY	PABST, DB	O D	03/15/98 03/15/98	01OCT94													
1Y2501016G	SUBMIT MARCH SMS REPORT	WHC-KEY	PABST, DB	O D	04/19/98 04/19/98														
1Y2501015H	SUBMIT APRIL SMS REPORT	WHC-KEY	PABST, DB	O D	05/17/98 05/17/98														
1Y2501015I	SUBMIT MAY SMS REPORT	WHC-KEY	PABST, DB	O D	06/14/98 06/14/98														
1Y2501015J	SUBMIT JUNE SMS REPORT	WHC-KEY	PABST, DB	O D	07/19/98 07/19/98														
1Y2501016K	SUBMIT JULY SMS REPORT	WHC-KEY	PABST, DB	O D	08/16/98 08/16/98														
1Y2501016L	SUBMIT AUGUST SMS REPORT	WHC-KEY	PABST, DB	O D	09/13/98 09/13/98														
1Y2501016O	1.8.2 PTS REPORT PREPERATION		PABST, DB	251 D	10/02/95 09/30/98														
1Y2501016A	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	10/23/95 10/23/95														
1Y2501016C	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	11/21/95 11/21/95														
1Y2501016E	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	12/20/95 12/20/95														
1Y2501016G	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	01/22/96 01/22/96														
1Y2501016I	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	02/21/96 02/21/96														
1Y2501016K	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	03/21/96 03/21/96														
1Y2501016M	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	04/22/96 04/22/96														
1Y2501016O	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	05/21/96 05/21/96														
1Y2501016Q	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	06/21/96 06/21/96														
1Y2501016S	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	07/22/96 07/22/96														
1Y2501016U	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	08/21/96 08/21/96														
1Y2501016W	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	O D	09/23/96 09/23/96														
1Y2501017O	1.8.2 PROGRAM REVIEW		PABST, DB	251 D	10/02/95 09/30/98														
1Y2501017A	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	10/12/95 10/12/95														
1Y2501017D	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	11/10/95 11/10/95														
1Y2501017C	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	12/14/95 12/14/95														
1Y2501017D	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	01/10/96 01/10/96														
1Y2501017E	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	02/15/96 02/15/96														
1Y2501017F	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	O D	03/14/96 03/14/96

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WHC-SP-1096
09/23/94

**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION -- 1.8.2**

MANAGER: D.B. PABST
GENERATED BY: J.D. PAYNE 373-1337

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y2501017G	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	04/18/96 04/18/96	01OCT94								PIM-96-041 ②							
1Y2501017H	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	05/16/96 05/16/96									PIM-96-042 ②							
1Y2501017I	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	06/13/96 06/13/96									PIM-96-043 ②							
1Y2501017J	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	07/16/96 07/16/96									PIM-96-044 ②							
1Y2501017K	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	08/15/96 08/15/96									PIM-96-045 ②							
1Y2501017L	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	RL	PABST, DB	0 D	09/12/96 09/12/96									PIM-96-046 ②							
1Y25010180	1.8.2 PROGRAM COORDINATION		PABST, DB	251 D	10/02/96 09/30/96																
1Y25010190	SPECIAL AD HOC FINANCIAL EXERCISES		PABST, DB	251 D	10/02/96 09/30/96																
1Y250102	FY 97 PLANNING & INTEGRATION		PABST, DB	251 D	10/01/96 09/30/97																
1Y25010210	FY 97 PLANNING & INTEGRATION		PABST, DB	116 D	04/14/97 09/26/97																
1Y2501021A	199B MYPP/FYWP KICK OFF MEETING	WHC-KEY	PABST, DB	0 D	04/14/97 04/14/97																
1Y2501021B	IN PROCESS REVIEW	WHC-KEY	PABST, DB	0 D	06/19/97 06/19/97																
1Y2501021C	INTERNAL COST AND SCHEDULE REVIEW	WHC-KEY	PABST, DB	0 D	07/14/97 07/14/97																
1Y2501021D	SUBMIT MYPP/FYWP TO RL	RL	PABST, DB	0 D	08/29/97 08/29/97																
1Y2501021E	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	RL	PABST, DB	0 D	09/26/97 09/26/97																
1Y25010220	1.8.2 1999 ADS 7260 PREPERATION		PABST, DB	97 D	11/14/96 04/07/97																
1Y2501022A	KICK OFF MEETING	WHC-KEY	PABST, DB	0 D	11/14/96 11/14/96																
1Y2501022B	IN PROCESS REVIEW	WHC-KEY	PABST, DB	0 D	01/16/97 01/16/97																
1Y2501022C	INTERNAL COST ESTIMATING REVIEW	WHC-KEY	PABST, DB	0 D	01/22/97 01/22/97																
1Y2501022D	DRAFT TO RL FOR REVIEW	RL	PABST, DB	0 D	01/30/97 01/30/97																
1Y2501022E	COMPLETE ADS 7260	WHC-KEY	PABST, DB	0 D	04/07/97 04/07/97																
1Y25010230	1.8.2 CHANGE ADMINISTRATION		PABST, DB	251 D	10/01/96 09/30/97																
1Y25010240	1.8.2 SMS/PTS REPORT REVIEW		PABST, DB	251 D	10/01/96 09/30/97																
1Y25010250	1.8.2 SMS REPORT PREPERATION		PABST, DB	251 D	10/01/96 09/30/97																
1Y2501025A	SUBMIT SEPTEMBER SMS REPORT	WHC-KEY	PABST, DB	0 D	10/18/96 10/18/96																
1Y2501025B	SUBMIT OCTOBER SMS REPORT	WHC-KEY	PABST, DB	0 D	11/15/96 11/15/96																

PIM-97-006
△

PIM-97-007
△

PIM-97-008
△

PIM-97-009
②

PIM-97-010
②

PIM-97-001
△

PIM-97-002
△

PIM-97-003
△

PIM-97-004
②

PIM-97-005
△

PIM-97-023
△

PIM-97-024
△

STRIP 5

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09/23/94

STRIP 5

**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION -- 1.8.2**

MANAGER: D.B. PABST
GENERATED BY: J.D. PAYNE 373-1397

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y2501025C	SUBMIT NOVEMBER SMS REPORT	WHC-KEY	PABST, DB	0 D	12/20/96 12/20/96	01OCT97												PIM-97-025 △			
1Y2501025D	SUBMIT DECEMBER SMS REPORT	WHC-KEY	PABST, DB	0 D	01/17/97 01/17/97													PIM-97-026 △			
1Y2501025E	SUBMIT JANUARY SMS REPORT	WHC-KEY	PABST, DB	0 D	02/13/97 02/13/97													PIM-97-027 △			
1Y2501025F	SUBMIT FEBRUARY SMS REPORT	WHC-KEY	PABST, DB	0 D	03/14/97 03/14/97													PIM-97-028 △			
1Y2501025G	SUBMIT MARCH SMS REPORT	WHC-KEY	PABST, DB	0 D	04/10/97 04/10/97													PIM-97-029 △			
1Y2501025H	SUBMIT APRIL SMS REPORT	WHC-KEY	PABST, DB	0 D	05/10/97 05/10/97													PIM-97-030 △			
1Y2501025I	SUBMIT MAY SMS REPORT	WHC-KEY	PABST, DB	0 D	06/20/97 06/20/97													PIM-97-031 △			
1Y2501025J	SUBMIT JUNE SMS REPORT	WHC-KEY	PABST, DB	0 D	07/10/97 07/10/97													PIM-97-032 △			
1Y2501025K	SUBMIT JULY SMS REPORT	WHC-KEY	PABST, DB	0 D	08/15/97 08/15/97													PIM-97-033 △			
1Y2501025L	SUBMIT AUGUST SMS REPORT	WHC-KEY	PABST, DB	0 D	09/19/97 09/19/97													PIM-97-034 △			
1Y25010260	1.8.2 PTS REPORT PREPERATION		PABST, DB	251 D	10/01/98 09/30/97																
1Y2501026A	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	10/21/96 10/21/96												PIM-97-047 ②				
1Y2501026C	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	11/21/96 11/21/96												PIM-97-048 ②				
1Y2501026E	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	12/20/96 12/20/96												PIM-97-049 ②				
1Y2501026G	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	01/21/97 01/21/97												PIM-97-050 ②				
1Y2501026I	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	02/21/97 02/21/97												PIM-97-051 ②				
1Y2501026K	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	03/21/97 03/21/97												PIM-97-052 ②				
1Y2501026M	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	04/21/97 04/21/97												PIM-97-053 ②				
1Y2501026O	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	05/21/97 05/21/97												PIM-97-054 ②				
1Y2501026Q	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	06/23/97 06/23/97												PIM-97-055 ②				
1Y2501026S	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	07/21/97 07/21/97												PIM-97-056 ②				
1Y2501026U	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	08/21/97 08/21/97												PIM-97-057 ②				
1Y2501026W	TRANSMIT UPDATED PTS DAT A BASE-PLAN INTEGRATION	RL	PABST, DB	0 D	09/22/97 09/22/97												PIM-97-058 ②				
1Y25010270	1.8.2 PROGRAM REVIEW		PABST, DB	251 D	10/01/98 09/30/97																
1Y2501027A	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	10/17/98 10/17/98												PIM-97-035 ②				
1Y2501027B	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	11/14/98 11/14/98												PIM-97-036 ②				
1Y2501027C	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	12/12/98 12/12/98												PIM-97-037 ②				

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**1.8.2.5 FY 1995,1996,1997 PROGRAM PLAN
PLANNING & INTEGRATION -- 1.8.2**

MANAGER: D.B. PABST
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y2501027D	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	01/10/97 01/10/97	01OCT94												PIM-97-038 ④			
1Y2501027E	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	02/13/97 02/13/97													PIM-97-039 ④			
1Y2501027F	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	03/13/97 03/13/97													PIM-97-040 ④			
1Y2501027G	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	04/17/97 04/17/97													PIM-97-041 ④			
1Y2501027H	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	05/15/97 05/15/97													PIM-97-042 ④			
1Y2501027I	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	06/12/97 06/12/97													PIM-97-043 ④			
1Y2501027J	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	07/17/97 07/17/97													PIM-97-044 ④			
1Y2501027K	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	08/14/97 08/14/97													PIM-97-045 ④			
1Y2501027L	1.8.2 PLANNING INTEGRATI ON SMS PROGRAM REVIEW	RL	PABST, DB	0 D	09/10/97 09/10/97													PIM-97-046 ④			
1Y25010280	1.8.2 PROGRAM COORDINATION		PABST, DB	251 D	10/01/96 09/30/97																
1Y25010290	SPECIAL AD HOC FINANCAL EXERCISES		PABST, DB	251 D	10/01/96 09/30/97																

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**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y9501	IRAP FY 1995		J. MAHAFFEY	260 D	10/03/94 09/29/95																
1Y950110	IRAP Program Management		J. MAHAFFEY	233 D	10/03/94 09/29/95																
1Y95011010	IRAP PM Ongoing Activities		J. MAHAFFEY	248 D	10/03/94 09/29/95																
1Y9501101001	IRAP PM - October		J. MAHAFFEY	21 D	10/03/94 10/31/94																
1Y9501101002	IRAP PM - November		J. MAHAFFEY	20 D	11/03/94 11/30/94																
1Y9501101003	IRAP PM - December		J. MAHAFFEY	20 D	12/05/94 12/30/94																
1Y9501101004	IRAP PM - January		J. MAHAFFEY	21 D	01/03/95 01/31/95																
1Y9501101005	IRAP PM - February		J. MAHAFFEY	19 D	02/02/95 02/20/95																
1Y9501101006	IRAP PM - March		J. MAHAFFEY	22 D	03/02/95 03/31/95																
1Y9501101007	IRAP PM - April		J. MAHAFFEY	20 D	04/03/95 04/20/95																
1Y9501101008	IRAP PM - May		J. MAHAFFEY	22 D	05/02/95 05/31/95																
1Y9501101009	IRAP PM - June		J. MAHAFFEY	22 D	06/01/95 06/30/95																
1Y9501101010	IRAP PM - July		J. MAHAFFEY	19 D	07/05/95 07/31/95																
1Y9501101011	IRAP PM - August		J. MAHAFFEY	22 D	08/01/95 08/30/95																
1Y9501101012	IRAP PM - September		J. MAHAFFEY	20 D	09/04/95 09/29/95																
1Y9501101013	Training		J. MAHAFFEY	20 D	09/04/95 09/29/95																
1Y9501101014	FY 1994 Risk Prioritization Results	OTHER	J. MAHAFFEY	0 D	10/03/94 10/03/94																
1Y9501101016	Integrated Risk Assessment Report	RL	J. MAHAFFEY	0 D	05/30/95 05/30/95																
1Y9501101016	Public Health Baseline Risk Assessment Report	RL	J. MAHAFFEY	0 D	09/29/95 09/29/95																
1Y9501101017	Integrated Risk Assessment Report	RL	J. MAHAFFEY	0 D	09/29/95 09/29/95																
1Y95011011	IRAP PM Sequential Activities		J. MAHAFFEY	133 D	10/03/94 08/04/95																
1Y9501101101	Request Informal PI for MYPP		J. MAHAFFEY	0 D	10/03/94 10/03/94																
1Y9501101102	Receipt of Informal PI Comments on MYPP	OTHER	J. MAHAFFEY	0 D	01/30/95 01/30/95																
1Y9501101103	FY 1996 Logic		J. MAHAFFEY	22 D	02/01/95 03/02/95																

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09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y9501101104	FY 1996 Schedules		J. MAHAFFEY	20 D	03/03/95 03/30/95		01OCT94												
1Y9501101105	FY 1996 Planning Forms		J. MAHAFFEY	22 D	03/31/95 06/01/95														
1Y9501101106	FY 1996 WBS Dictionary		J. MAHAFFEY	10 D	05/02/95 05/16/95														
1Y9501101107	FY 1996 Milestone Description Sheets		J. MAHAFFEY	10 D	05/16/95 05/28/95														
1Y9501101108	FY 1996 Resource Loading		J. MAHAFFEY	20 D	05/30/95 06/28/95														
1Y9501101109	MYPP Information	OTHER	J. MAHAFFEY	0 D	06/23/95 06/23/95														
1Y9501101110	FY 1996 Cost Data		J. MAHAFFEY	30 D	06/26/95 06/04/95														
1Y9501101111	ADS Information	OTHER	J. MAHAFFEY	0 D	06/03/95 06/03/95														
1Y950111	Public Health Limited Baseline (PHB) RA		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y95011110	PHB Management		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111001	PHB Management Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111002	PHB Management Sequential Activities		J. MAHAFFEY	140 D	10/03/94 04/24/95														
1Y95011111	Env. Con.		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111101	Env. Con. Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111102	Env. Con. Sequential Activities		J. MAHAFFEY	180 D	10/03/94 06/22/95														
1Y95011112	Tanks		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111201	Tanks Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111202	Tanks Sequential Activities		J. MAHAFFEY	180 D	10/03/94 06/19/95														
1Y95011113	Nuclear Fuels		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111301	Fuels Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111302	Fuels Sequential Activities		J. MAHAFFEY	200 D	10/03/94 07/07/95														
1Y95011114	Solid Buried Wastes		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111401	SBW Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111402	SBW Sequential Activities		J. MAHAFFEY	207 D	10/03/94 07/18/95														
1Y95011115	Facilities		J. MAHAFFEY	250 D	10/03/94 09/16/95														
1Y9501111501	Facilities Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95														

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**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y9501111502	Facilities Sequential Activities		J. MAHAFFEY	210 D	10/03/94 07/21/95	01OCT94															
1Y95011116	Modeling Application (MA)		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111801	MA Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y95011117	IRAP Methodology (IM)		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111701	IRAP Methodology Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111702	IRAP Methodology Sequential Activities		J. MAHAFFEY	243 D	10/03/94 09/06/95																
1Y95011118	Unc./Sen. Analysis		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111801	Unc./Sen. Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111802	Unc./Sen. Sequential Activities		J. MAHAFFEY	175 D	10/03/94 06/02/95																
1Y95011119	Final Report		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111901	Final Report Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501111002	Final Report Sequential Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y95011120	Stakeholder Involvement (SI)		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501112001	SI Ongoing Activities		J. MAHAFFEY	250 D	10/03/94 09/16/95																
1Y9501112002	SI Sequential Activities		J. MAHAFFEY	230 D	10/03/94 09/18/95																

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09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y0001	IRAP FY 1996		J. MAHAFFEY	261 D	10/02/95 09/30/96																
1Y000110	IRAP Program Management		J. MAHAFFEY	256 D	10/02/95 09/30/96																
1Y00011010	IRAP PM Ongoing Activities		J. MAHAFFEY	256 D	10/02/95 09/30/96																
1Y0001101001	IRAP PM - October		J. MAHAFFEY	22 D	10/02/95 10/31/95																
1Y0001101002	IRAP PM - November		J. MAHAFFEY	20 D	11/03/95 11/30/95																
1Y0001101003	IRAP PM - December		J. MAHAFFEY	19 D	12/05/95 12/29/95																
1Y0001101004	IRAP PM - January		J. MAHAFFEY	22 D	01/02/96 01/31/96																
1Y0001101005	IRAP PM - February		J. MAHAFFEY	21 D	02/01/96 02/29/96																
1Y0001101006	IRAP PM - March		J. MAHAFFEY	21 D	03/01/96 03/29/96																
1Y0001101007	IRAP PM - April		J. MAHAFFEY	22 D	04/01/96 04/30/96																
1Y0001101008	IRAP PM - May		J. MAHAFFEY	23 D	05/01/96 05/31/96																
1Y0001101009	IRAP PM - June		J. MAHAFFEY	20 D	06/03/96 06/29/96																
1Y0001101010	IRAP PM - July		J. MAHAFFEY	23 D	07/01/96 07/31/96																
1Y0001101011	IRAP PM - August		J. MAHAFFEY	22 D	08/01/96 08/30/96																
1Y0001101012	IRAP PM - September		J. MAHAFFEY	21 D	09/02/96 09/30/96																
1Y0001101013	Training		J. MAHAFFEY	21 D	09/02/96 09/30/96																
1Y0001101014	MILESTONE: IRA-96-001	RL		0 D	09/30/96 09/30/96																
1Y00011011	IRAP PM Sequential Activities		J. MAHAFFEY	134 D	02/01/96 06/07/96																
1Y0001101101	FY 1997 Logic		J. MAHAFFEY	22 D	02/01/96 03/04/96																
1Y0001101102	FY 1997 Schedules		J. MAHAFFEY	20 D	03/04/96 04/01/96																
1Y0001101103	FY 1997 Planning Forms		J. MAHAFFEY	22 D	04/01/96 05/01/96																
1Y0001101104	FY 1997 WBS Dictionary		J. MAHAFFEY	10 D	05/01/96 05/15/96																
1Y0001101105	FY 1997 Milestone Description Sheets		J. MAHAFFEY	10 D	05/15/96 05/29/96																
1Y0001101106	FY 1997 Resource Loading		J. MAHAFFEY	20 D	05/29/96 06/20/96																

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MHC-SP-1096
09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y0601101107	FY 1997 Cost Data		J. MAHAFFEY	30 D	06/26/98 08/07/98		01OCT94												
1Y060111	Worker Health and Safety Limited Baseline (WB) R		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y06011110	WB Management		J. MAHAFFEY	256 D	10/02/95 09/30/98														
1Y0601111001	WB PM - October		J. MAHAFFEY	22 D	10/02/95 10/31/95														
1Y0601111002	WB PM - November		J. MAHAFFEY	20 D	11/03/95 11/30/95														
1Y0601111003	WB PM - December		J. MAHAFFEY	10 D	12/05/95 12/29/95														
1Y0601111004	WB PM - January		J. MAHAFFEY	22 D	01/02/96 01/31/96														
1Y0601111005	WB PM - February		J. MAHAFFEY	21 D	02/01/96 02/29/96														
1Y0601111006	WB PM - March		J. MAHAFFEY	21 D	03/01/96 03/29/96														
1Y0601111007	WB PM - April		J. MAHAFFEY	22 D	04/01/96 04/30/96														
1Y0601111008	WB PM - May		J. MAHAFFEY	23 D	05/01/96 05/31/96														
1Y0601111009	WB PM - June		J. MAHAFFEY	20 D	06/03/96 06/28/96														
1Y0601111010	WB PM - July		J. MAHAFFEY	23 D	07/01/96 07/31/96														
1Y0601111011	WB PM - August		J. MAHAFFEY	22 D	08/01/96 08/30/96														
1Y0601111012	WB PM - September		J. MAHAFFEY	21 D	09/02/96 09/30/96														
1Y06011111	Env. Con.		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y0601111101	Env. Con. Ongoing Activities		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y0601111102	Env. Con. Conceptual Model Refinement		J. MAHAFFEY	10 D	10/02/95 10/13/95														
1Y06011112	Tanks		J. MAHAFFEY	175 D	10/02/95 05/31/98														
1Y0601111202	Tanks Sequential Activities		J. MAHAFFEY	175 D	10/02/95 05/31/98														
1Y06011113	Nuclear Fuels		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y0601111301	Fuels Ongoing Activities		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y0601111302	Fuels Sequential Activities		J. MAHAFFEY	100 D	10/02/95 09/21/98														
1Y06011114	Solid Buried Wastes		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y0601111401	SDW Ongoing Activities		J. MAHAFFEY	261 D	10/02/95 09/30/98														
1Y0601111402	SDW Sequential Activities		J. MAHAFFEY	195 D	10/02/95 09/20/98														

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MHC-SP-1096
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**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997				
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL		
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH		
1Y06011115	Facilities		J. MAHAFFEY	261 D	10/02/95 09/30/96		01OCT94													
1Y0601111601	Facilities Ongoing Activities		J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111602	Facilities Sequential Activities		J. MAHAFFEY	199 D	10/02/95 07/04/96															
1Y06011116	Modeling Application (MA)		J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111801	MA Ongoing Activities	7.7	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y06011117	IRAP Methodology (IM)	7.0	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111701	IRAP Methodology Ongoing Activities	7.8	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111702	IRAP Methodology Sequential Activities	7.8	J. MAHAFFEY	242 D	10/02/95 09/03/96															
1Y06011118	Unc./Sen. Analysis	7.0	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111801	Unc./Sen. Ongoing Activities	7.9	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111802	Unc./Sen. Sequential Activities	7.9	J. MAHAFFEY	175 D	10/02/95 05/31/96															
1Y06011119	Final Report	7.0	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111901	Final Report Ongoing Activities	7.10	J. MAHAFFEY	261 D	10/02/95 09/30/96															
1Y0601111902	Final Report Sequential Activities	7.10	J. MAHAFFEY	226 D	10/02/95 09/14/96															
1Y06011120	Stakeholder Involvement (SI)	0.0	J. MAHAFFEY	250 D	10/02/95 09/30/96															
1Y0601112001	SI - October	0.0	J. MAHAFFEY	22 D	10/02/95 10/31/95															
1Y0601112002	SI - November	0.0	J. MAHAFFEY	20 D	11/03/95 11/30/95															
1Y0601112003	SI - December	0.0	J. MAHAFFEY	19 D	12/05/95 12/29/95															
1Y0601112004	SI - January	0.0	J. MAHAFFEY	22 D	01/02/96 01/31/96															
1Y0601112005	SI - February	0.0	J. MAHAFFEY	21 D	02/01/96 02/29/96															
1Y0601112006	SI - March	0.0	J. MAHAFFEY	22 D	03/01/96 04/02/96															
1Y0601112007	SI - April	0.0	J. MAHAFFEY	22 D	04/01/96 04/30/96															
1Y0601112008	SI - May	0.0	J. MAHAFFEY	23 D	05/01/96 05/31/96															
1Y0601112009	SI - June	0.0	J. MAHAFFEY	20 D	06/03/96 06/29/96															
1Y0601112010	SI - July		J. MAHAFFEY	23 D	07/01/96 07/31/96															
1Y0601112011	SI - August		J. MAHAFFEY	22 D	08/01/96 08/30/96															
1Y0601112012	SI - September		J. MAHAFFEY	21 D	09/02/96 09/30/96															

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**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994				1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y0701	IRAP FY 1997		J. MAHAFFEY	261 D	10/01/96 10/01/97		OCTOBER															
1Y970110	IRAP Program Management		J. MAHAFFEY	260 D	10/01/96 09/30/97																	
1Y97011010	IRAP PM Ongoing Activities		J. MAHAFFEY	200 D	10/01/96 09/30/97																	
1Y9701101001	IRAP PM - October		J. MAHAFFEY	23 D	10/01/96 10/31/96																	
1Y9701101002	IRAP PM - November		J. MAHAFFEY	21 D	11/01/96 11/29/96																	
1Y9701101003	IRAP PM - December		J. MAHAFFEY	22 D	12/02/96 12/31/96																	
1Y9701101004	IRAP PM - January		J. MAHAFFEY	22 D	01/02/97 01/31/97																	
1Y9701101005	IRAP PM - February		J. MAHAFFEY	20 D	02/03/97 02/28/97																	
1Y9701101006	IRAP PM - March		J. MAHAFFEY	21 D	03/03/97 03/31/97																	
1Y9701101007	IRAP PM - April		J. MAHAFFEY	22 D	04/01/97 04/30/97																	
1Y9701101008	IRAP PM - May		J. MAHAFFEY	22 D	05/01/97 05/30/97																	
1Y9701101009	IRAP PM - June		J. MAHAFFEY	21 D	06/02/97 06/30/97																	
1Y9701101010	IRAP PM - July		J. MAHAFFEY	23 D	07/01/97 07/31/97																	
1Y9701101011	IRAP PM - August		J. MAHAFFEY	21 D	08/01/97 08/29/97																	
1Y9701101012	IRAP PM - September		J. MAHAFFEY	22 D	09/01/97 09/30/97																	
1Y9701101013	Training		J. MAHAFFEY	22 D	09/01/97 09/30/97																	
1Y9701101014	MILESTONE: IRA-97-002	RL		0 D	05/30/97 05/30/97																	
1Y9701101016	MILESTONE: IRA-97-003	RL		0 D	05/30/97 05/30/97																	
1Y9701101018	MILESTONE: IRA-97-004	RL		0 D	09/30/97 09/30/97																	
1Y9701101017	MILESTONE: IRA-97-005	RL		0 D	09/30/97 09/30/97																	
1Y9701101018	MILESTONE: IRA-97-006	RL		0 D	09/30/97 09/30/97																	
1Y97011011	IRAP PM Sequential Activities		J. MAHAFFEY	134 D	02/03/97 08/07/97																	
1Y9701101101	FY 1998 Logic		J. MAHAFFEY	22 D	02/03/97 03/04/97																	
1Y9701101102	FY 1998 Schedules		J. MAHAFFEY	20 D	03/05/97 04/01/97																	

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MHC-SP-1096
09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL		OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
							1ST	2ND	3RD	4TH		1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y9701101103	FY 1998 Planning Forms		J. MAHAFFEY	22 D	04/02/97 05/01/97		01OCT94												
1Y9701101104	FY 1998 WBS Dictionary		J. MAHAFFEY	10 D	05/02/97 05/15/97														
1Y9701101105	FY 1998 Milestone Description Sheets		J. MAHAFFEY	10 D	05/16/97 05/29/97														
1Y9701101106	FY 1998 Resource Loading		J. MAHAFFEY	20 D	05/30/97 06/26/97														
1Y9701101107	FY 1998 Cost Data		J. MAHAFFEY	30 D	06/27/97 08/07/97														
1Y970111	Ecosystem Limited Baseline (EB) RA		J. MAHAFFEY	201 D	10/01/96 08/30/97														
1Y97011110	EB Management		J. MAHAFFEY	200 D	10/01/96 08/30/97														
1Y9701111001	EB PM - October		J. MAHAFFEY	23 D	10/01/96 10/31/96														
1Y9701111002	EB PM - November		J. MAHAFFEY	21 D	11/01/96 11/29/96														
1Y9701111003	EB PM - December		J. MAHAFFEY	22 D	12/02/96 12/31/96														
1Y9701111004	EB PM - January		J. MAHAFFEY	22 D	01/02/97 01/31/97														
1Y9701111005	EB PM - February		J. MAHAFFEY	20 D	02/03/97 02/28/97														
1Y9701111006	EB PM - March		J. MAHAFFEY	21 D	03/03/97 03/31/97														
1Y9701111007	EB PM - April		J. MAHAFFEY	22 D	04/01/97 04/30/97														
1Y9701111008	EB PM - May		J. MAHAFFEY	22 D	05/01/97 05/30/97														
1Y9701111009	EB PM - June		J. MAHAFFEY	21 D	06/02/97 06/30/97														
1Y9701111010	EB PM - July		J. MAHAFFEY	23 D	07/01/97 07/31/97														
1Y9701111011	EB PM - August		J. MAHAFFEY	21 D	08/01/97 08/29/97														
1Y9701111012	EB PM - September		J. MAHAFFEY	22 D	08/01/97 08/30/97														
1Y97011111	Env. Con.		J. MAHAFFEY	201 D	10/01/96 08/30/97														
1Y9701111101	Env. Con. Ongoing Activities		J. MAHAFFEY	201 D	10/01/96 08/30/97														
1Y9701111102	Env. Con. Sequential Activities		J. MAHAFFEY	176 D	10/01/96 08/02/97														
1Y97011112	Tanks		J. MAHAFFEY	201 D	10/01/96 08/30/97														
1Y9701111201	Tanks Ongoing Activities		J. MAHAFFEY	201 D	10/01/96 08/30/97														
1Y9701111202	Tanks Sequential Activities		J. MAHAFFEY	176 D	10/01/96 08/02/97														
1Y97011113	Nuclear Fuels		J. MAHAFFEY	201 D	10/01/96 08/30/97														

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WMC-SP-1096
09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y9701111301	Fuels Ongoing Activities		J. MAHAFFEY	201 D	10/01/98 09/30/97	OCTOBER												Ongoing			
1Y9701111302	Fuels Sequential Activities		J. MAHAFFEY	170 D	10/01/98 05/26/97													Sequential			
1Y97011114	Solid Buried Wastes		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y9701111401	SBW Ongoing Activities		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y9701111402	SBW Sequential Activities		J. MAHAFFEY	195 D	10/01/98 08/30/97													Sequential			
1Y97011115	Facilities		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y9701111501	Facilities Ongoing Activities		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y9701111502	Facilities Sequential Activities		J. MAHAFFEY	149 D	10/01/98 04/25/97													Sequential			
1Y97011116	Modeling Application (MA)		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y9701111601	MA Ongoing Activities		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y97011117	IRAP Methodology (IM)		J. MAHAFFEY	201 D	10/01/98 09/30/97													Ongoing			
1Y9701111701	IRAP Methodology Ongoing Activities			201 D	10/01/98 09/30/97													Ongoing			
1Y97011118	Unc./Sen. Analysis			201 D	10/01/98 09/30/97													Ongoing			
1Y9701111801	Unc./Sen. Ongoing Activities			201 D	10/01/98 09/30/97													Ongoing			
1Y9701111802	Unc./Sen. Sequential Activities			189 D	10/01/98 06/20/97													Sequential			
1Y97011119	Final Report			201 D	10/01/98 09/30/97													Ongoing			
1Y9701111901	Final Report Ongoing Activities			201 D	10/01/98 09/30/97													Ongoing			
1Y9701111902	Final Report Sequential Activities			223 D	10/01/98 08/07/97													Sequential			
1Y970112	Stakeholder Involvement (SI)			200 D	10/01/98 09/30/97													Ongoing			
1Y97011210	SI - October			23 D	10/01/98 10/31/98													Sequential			
1Y97011211	SI - November			21 D	11/01/98 11/29/98													Sequential			
1Y97011212	SI - December			22 D	12/02/98 12/31/98													Sequential			
1Y97011213	SI - January			22 D	01/02/97 01/31/97													Sequential			
1Y97011214	SI - February			20 D	02/03/97 02/28/97													Sequential			
1Y97011215	SI - March			21 D	03/03/97 03/31/97													Sequential			
1Y97011216	SI - April			22 D	04/01/97 04/30/97													Sequential			

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WHC-SP-1096
09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y97011217	SI - May			22 D	05/01/97 05/30/97		01OCT94												
1Y97011218	SI - June			21 D	06/02/97 06/30/97														
1Y97011219	SI - July			23 D	07/01/97 07/31/97														
1Y97011220	SI - August			21 D	08/01/97 08/29/97														
1Y97011221	SI - September			22 D	09/01/97 09/30/97														
1Y970113	IRAP Integration of Results		J. MAHAFFEY	261 D	10/01/98 09/30/97														
1Y97011310	Integration Ongoing Activities		J. MAHAFFEY	260 D	10/01/98 09/30/97														
1Y9701131001	Integration PM - October		J. MAHAFFEY	23 D	10/01/98 10/31/98														
1Y9701131002	Integration PM - November		J. MAHAFFEY	21 D	11/01/98 11/29/98														
1Y9701131003	Integration PM - December		J. MAHAFFEY	22 D	12/02/98 12/31/98														
1Y9701131004	Integration PM - January		J. MAHAFFEY	22 D	01/02/97 01/31/97														
1Y9701131005	Integration PM - February		J. MAHAFFEY	20 D	02/03/97 02/28/97														
1Y9701131006	Integration PM - March		J. MAHAFFEY	21 D	03/03/97 03/31/97														
1Y9701131007	Integration PM - April		J. MAHAFFEY	22 D	04/01/97 04/30/97														
1Y9701131008	Integration PM - May		J. MAHAFFEY	22 D	05/01/97 05/30/97														
1Y9701131009	Integration PM - June		J. MAHAFFEY	21 D	06/02/97 06/30/97														
1Y9701131010	Integration PM - July		J. MAHAFFEY	23 D	07/01/97 07/31/97														
1Y9701131011	Integration PM - August		J. MAHAFFEY	21 D	08/01/97 08/29/97														
1Y9701131012	Integration PM - September		J. MAHAFFEY	22 D	09/01/97 09/30/97														
1Y9701131013	Training		J. MAHAFFEY	22 D	09/01/97 09/30/97														
1Y97011311	Results Integration Sequential Activities		J. MAHAFFEY	235 D	11/01/98 09/25/97														
1Y9701131101	Results Integration Report Outline/Style Guide		J. MAHAFFEY	30 D	11/01/98 12/12/98														
1Y9701131102	Brainstorming Workshop		J. MAHAFFEY	20 D	12/13/98 01/09/97														
1Y9701131103	First Draft Results Integration Report		J. MAHAFFEY	20 D	01/10/97 02/06/97														
1Y9701131104	Team Review of Results Integration Draft		J. MAHAFFEY	10 D	02/07/97 02/20/97														
1Y9701131105	Second Draft Results Integration Report		J. MAHAFFEY	20 D	02/21/97 03/20/97														

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WHC-SP-1096
09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 375-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y9701131106	Second Team Review of Results Integration Draft		J. MAHAFFEY	10 D	03/21/97 04/03/97		01 OCT 04												
1Y9701131107	Third Draft Results Integration Report		J. MAHAFFEY	20 D	04/04/97 05/01/97														
1Y9701131108	Results Integration External Peer Review		J. MAHAFFEY	20 D	05/02/97 05/29/97														
1Y9701131109	Fourth Draft Results Integration Report		J. MAHAFFEY	20 D	05/30/97 06/26/97														
1Y9701131110	Results Integration Report PI		J. MAHAFFEY	40 D	06/27/97 08/21/97														
1Y9701131111	Fifth Draft Results Integration Report		J. MAHAFFEY	20 D	08/22/97 09/10/97														
1Y9701131112	Issue Draft Final Report		J. MAHAFFEY	5 D	09/19/97 09/25/97														
1Y970114	TPA Public Health Endstate		J. MAHAFFEY	261 D	10/01/96 09/30/97														
1Y97011410	Worker Baseline		J. MAHAFFEY	261 D	10/01/96 09/30/97														
1Y970115	TPA Public Health Endstate (TPAB) RA		J. MAHAFFEY	261 D	10/01/96 10/01/97														
1Y97011510	TPAB Management		J. MAHAFFEY	260 D	10/01/96 09/30/97														
1Y9701151001	TPAB PM - October		J. MAHAFFEY	23 D	10/01/96 11/01/96														
1Y9701151002	TPAB PM - November		J. MAHAFFEY	21 D	11/01/96 11/29/96														
1Y9701151003	TPAB PM - December		J. MAHAFFEY	22 D	12/02/96 12/31/96														
1Y9701151004	TPAB PM - January		J. MAHAFFEY	22 D	01/02/97 01/31/97														
1Y9701151005	TPAB PM - February		J. MAHAFFEY	20 D	02/03/97 02/28/97														
1Y9701151006	TPAB PM - March		J. MAHAFFEY	21 D	03/03/97 03/31/97														
1Y9701151007	TPAB PM - April		J. MAHAFFEY	22 D	04/01/97 04/30/97														
1Y9701151008	TPAB PM - May		J. MAHAFFEY	22 D	05/01/97 05/30/97														
1Y9701151009	TPAB PM - June		J. MAHAFFEY	21 D	06/02/97 06/30/97														
1Y9701151010	TPAB PM - July		J. MAHAFFEY	23 D	07/01/97 07/31/97														
1Y9701151011	TPAB PM - August		J. MAHAFFEY	21 D	08/01/97 08/29/97														
1Y9701151012	TPAB PM - September		J. MAHAFFEY	22 D	09/01/97 09/30/97														
1Y97011511	Env. Con.		J. MAHAFFEY	261 D	10/01/96 10/01/97														
1Y9701151101	Env. Con. Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97														

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**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1337

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y9701151102	Env. Con. Sequential Activities		J. MAHAFFEY	175 D	10/01/96 08/03/97																
1Y97011512	Tanks		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151201	Tanks Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151202	Tanks Sequential Activities		J. MAHAFFEY	175 D	10/01/96 08/03/97																
1Y97011513	Nuclear Fuels		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151301	Fuels Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151302	Fuels Sequential Activities		J. MAHAFFEY	105 D	10/01/96 08/17/97																
1Y97011514	Solid Buried Wastes		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151401	SBW Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151402	SBW Sequential Activities		J. MAHAFFEY	195 D	10/01/96 07/01/97																
1Y97011515	Facilities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151501	Facilities Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151502	Facilities Sequential Activities		J. MAHAFFEY	204 D	10/01/96 07/14/97																
1Y97011516	Modeling Application (MA)		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151601	MA Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y97011517	IRAP Methodology (IM)		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151701	IRAP Methodology Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y97011518	Unc./Sen. Analysis		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151801	Unc./Sen. Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151802	Unc./Sen. Sequential Activities		J. MAHAFFEY	175 D	10/01/96 08/03/97																
1Y97011519	Final Report		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151901	Final Report Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 10/01/97																
1Y9701151902	Final Report Sequential Activities		J. MAHAFFEY	232 D	10/01/96 08/21/97																
1Y970116	Worker During Remediation (WD) RA		J. MAHAFFEY	261 D	10/01/96 08/30/97																
1Y97011610	WD Management		J. MAHAFFEY	260 D	10/01/96 08/30/97																
1Y9701161001	WD PM - October		J. MAHAFFEY	23 D	10/01/96 10/31/96																

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WHC-SP-1096
09/23/94

**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y9701161002	WD PM - November		J. MAHAFFEY	21 D	11/01/96 11/29/96																
1Y9701161003	WD PM - December		J. MAHAFFEY	22 D	12/02/96 12/31/96																
1Y9701161004	WD PM - January		J. MAHAFFEY	22 D	01/02/97 01/31/97																
1Y9701161005	WD PM - February		J. MAHAFFEY	20 D	02/03/97 02/28/97																
1Y9701161006	WD PM - March		J. MAHAFFEY	21 D	03/03/97 03/31/97																
1Y9701161007	WD PM - April		J. MAHAFFEY	22 D	04/01/97 04/30/97																
1Y9701161008	WD PM - May		J. MAHAFFEY	22 D	05/01/97 05/30/97																
1Y9701161009	WD PM - June		J. MAHAFFEY	21 D	06/02/97 06/30/97																
1Y9701161010	WD PM - July		J. MAHAFFEY	23 D	07/01/97 07/31/97																
1Y9701161011	WD PM - August		J. MAHAFFEY	21 D	08/01/97 08/29/97																
1Y9701161012	WD PM - September		J. MAHAFFEY	22 D	09/01/97 09/30/97																
1Y97011611	Env. Con.		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161101	Env. Con. Ongoing Activities		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161102	Env. Con. Sequential Activities		J. MAHAFFEY	176 D	10/01/98 06/02/97																
1Y97011612	Tanks		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161201	Tanks Ongoing Activities		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161202	Tanks Sequential Activities		J. MAHAFFEY	176 D	10/01/98 06/02/97																
1Y97011613	Nuclear Fuels		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161301	Fuels Ongoing Activities		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161302	Fuels Sequential Activities		J. MAHAFFEY	190 D	10/01/98 06/23/97																
1Y97011614	Solid Buried Wastes		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161401	SBW Ongoing Activities		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161402	SBW Sequential Activities		J. MAHAFFEY	196 D	10/01/98 06/30/97																
1Y97011615	Facilities		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161501	Facilities Ongoing Activities		J. MAHAFFEY	261 D	10/01/98 09/30/97																
1Y9701161502	Facilities Sequential Activities		J. MAHAFFEY	199 D	10/01/98 07/04/97																
1Y97011616	Modeling Application (MA)		J. MAHAFFEY	261 D	10/01/98 09/30/97																

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**1.8.2.6 FY 1995,1996,1997 PROGRAM PLAN
INTEGRATED RISK ASSESSMENT PROGRAM**

MANAGER: J. MAHAFFEY
GENERATED BY: J.D. PAYNE 375-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF		1994	1995				1996				1997			
							OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
							1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y9701161601	MA Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 08/30/97		01OCT94												
1Y97011617	IRAP Methodology (IM)		J. MAHAFFEY	261 D	10/01/96 08/30/97														
1Y9701161701	IRAP Methodology Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 08/30/97														
1Y97011618	Unc./Sen. Analysis		J. MAHAFFEY	261 D	10/01/96 08/30/97														
1Y9701161801	Unc./Sen. Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 08/30/97														
1Y9701161802	Unc./Sen. Sequential Activities		J. MAHAFFEY	176 D	10/01/96 06/02/97														
1Y97011619	Final Report		J. MAHAFFEY	261 D	10/01/96 08/30/97														
1Y9701161901	Final Report Ongoing Activities		J. MAHAFFEY	261 D	10/01/96 08/30/97														
1Y9701161902	Final Report Sequential Activities		J. MAHAFFEY	227 D	10/01/96 08/13/97														

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WHC-SP-1096
09/23/94

**1.8.2.7 FY 1995,1996,1997 PROGRAM PLAN
PUBLIC INVOLVMENT**

MANAGER: L. THIEDE
GENERATED BY: J.D. PAYNE 873-1367

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF																
						1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1MDDLD	PUBLIC INVOLVEMENT		L.THIEDE	762 D	10/03/94 09/30/97																
1MDDLD05	PUBLIC INVOLVEMENT		L.THIEDE	250 D	10/03/94 09/29/95																
1MDDLD0600	PUBLIC INVOLVEMENT		L.THIEDE	250 D	10/03/94 09/29/95																
1MDDLD0500010	PI-ACTION PLAN FOR 1ST QUARTER		L.THIEDE	70 D	10/03/94 01/13/95																
1MDDLD0600011	ACTION PLAN FOR 1ST QUARTER COMPLETE	RL	L.THIEDE	0 D	10/03/94 10/03/94																
1MDDLD0500012	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	01/13/95 01/13/95																
1MDDLD0500020	PI-ACTION PLAN FOR 2ND QUARTER		L.THIEDE	06 D	12/09/94 04/13/95																
1MDDLD0500021	2ND QUARTER ACTION PLAN COMPLETE	WHC-KEY	L.THIEDE	0 D	12/09/94 12/09/94																
1MDDLD0500022	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	04/13/95 04/13/95																
1MDDLD0500030	PI-ACTION PLAN FOR 3RD QUARTER		L.THIEDE	00 D	03/10/95 07/14/95																
1MDDLD0500031	PLAN FOR 3RD QUARTER COMPLETE	RL	L.THIEDE	0 D	03/10/95 03/10/95																
1MDDLD0600032	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	07/14/95 07/14/95																
1MDDLD0500040	PI-ACTION PLAN FOR 4TH QUARTER		L.THIEDE	70 D	08/09/95 09/29/95																
1MDDLD0500041	PLAN FOR 4TH QUARTER COMPLETE	RL	L.THIEDE	0 D	08/09/95 08/09/95																
1MDDLD0600050	PI-PUBLIC GUIDANCE		L.THIEDE	41 D	08/01/95 07/31/95																
1MDDLD0500052	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	RL	L.THIEDE	0 D	08/01/95 08/01/95																
1MDDLD0500060	PI-PUBLIC INVOLVEMENT ADMINISTRATION		L.THIEDE	250 D	10/03/94 09/29/95																
1MDDLD0600070	PI-MYPP/ADS PREPARATION		L.THIEDE	147 D	12/01/94 08/30/95																
1MDDLD0500080	PI-PUBLIC INVOLVEMENT TRAINING		L.THIEDE	03 D	01/03/95 03/31/95																
1MDDLD0600085	ACTION PLAN FOR 1ST QUARTER OF 1996 COMPLETE	WHC-KEY	L.THIEDE	0 D	02/08/95 02/08/95																
1MDDLD06	PUBLIC INVOLVEMENT		L.THIEDE	251 D	10/02/95 09/30/96																
1MDDLD0600	PUBLIC INVOLVEMENT		L.THIEDE	251 D	10/02/95 09/30/96																
1MDDLD0600005	SUMMARY OF ACTION PLAN FOR 95 4TH QUARTER	WHC-KEY	L.THIEDE	0 D	10/13/95 10/13/95																
1MDDLD0600010	PI-ACTION PLAN FOR 1ST QUARTER		L.THIEDE	70 D	10/02/95 01/12/96																

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1.0.2.7 FY 1995,1996,1997 PROGRAM PLAN
PUBLIC INVOLVMENT

MANAGER: L. THIEDE
GENERATED BY: J.D. PAYNE 973-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1MDDL0600612	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	01/12/96 01/12/96	01 OCT 96
1MDDL0600620	PI-ACTION PLAN FOR 2ND QUARTER		L.THIEDE	06 D	12/08/95 04/11/96																
1MDDL0600621	2ND QUARTER ACTION PLAN COMPLETE	WHC-KEY	L.THIEDE	0 D	12/08/95 12/08/95																
1MDDL0600622	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	04/12/96 04/12/96																
1MDDL0600630	PI-ACTION PLAN FOR 3RD QUARTER		L.THIEDE	88 D	03/08/96 07/12/96																
1MDDL0600631	PLAN FOR 3RD QUARTER COMPLETE	RL	L.THIEDE	0 D	03/08/96 03/08/96																
1MDDL0600632	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	07/12/96 07/12/96																
1MDDL0600640	PI-ACTION PLAN FOR 4TH QUARTER		L.THIEDE	76 D	06/07/96 09/27/96																
1MDDL0600641	PLAN FOR 4TH QUARTER COMPLETE	RL	L.THIEDE	0 D	06/07/96 06/07/96																
1MDDL0600650	PI-PUBLIC GUIDANCE		L.THIEDE	41 D	06/03/96 07/31/96																
1MDDL0600652	1.0.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	RL	L.THIEDE	0 D	06/02/96 06/02/96																
1MDDL0600660	PI-PUBLIC INVOLVEMENT ADMINISTRATION		L.THIEDE	251 D	10/02/95 09/30/96																
1MDDL0600670	PI-MYPP/ADS PREPARATION		L.THIEDE	147 D	12/01/95 07/01/96																
1MDDL0600680	PI-PUBLIC INVOLVEMENT TRAINING		L.THIEDE	63 D	01/02/96 03/29/96																
1MDDL0600690	ACTION PLAN FOR 1ST QUARTER OF 1997 COMPLETE	WHC-KEY	L.THIEDE	0 D	09/09/96 09/09/96
1MDDL07	PUBLIC INVOLVEMENT		L.THIEDE	251 D	10/01/96 09/30/97																
1MDDL0700	PUBLIC INVOLVEMENT		L.THIEDE	251 D	10/01/96 09/30/97																
1MDDL0700705	SUMMARY OF ACTION PLAN FOR 4TH QUARTER OF 96	WHC-KEY	L.THIEDE	0 D	10/14/96 10/14/96
1MDDL0700710	PI-ACTION PLAN FOR 1ST QUARTER		L.THIEDE	70 D	10/01/96 01/13/97																
1MDDL0700712	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	01/13/97 01/13/97																
1MDDL0700720	PI-ACTION PLAN FOR 2ND QUARTER		L.THIEDE	06 D	12/06/96 04/10/97																
1MDDL0700721	2ND QUARTER ACTION PLAN COMPLETE	WHC-KEY	L.THIEDE	0 D	12/06/96 12/06/96																
1MDDL0700722	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	04/11/97 04/11/97																
1MDDL0700730	PI-ACTION PLAN FOR 3RD QUARTER		L.THIEDE	88 D	03/07/97 07/11/97																
1MDDL0700731	PLAN FOR 3RD QUARTER COMPLETE	RL	L.THIEDE	0 D	03/07/97 03/07/97																
1MDDL0700732	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	WHC-KEY	L.THIEDE	0 D	07/11/97 07/11/97																

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**1.8.2.7 FY 1995,1996,1997 PROGRAM PLAN
PUBLIC INVOLVMENT**

MANAGER: L. THIEDE
GENERATED BY: J.D. PAYNE 873-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997				
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1MDDL0700740	PI-ACTION PLAN FOR 4TH QUARTER	RL	L.THIEDE	78 D	06/06/97 09/26/97	01 OCT 97												PUB-97-006 ②				
1MDDL0700741	PLAN FOR 4TH QUARTER COMPLETE		L.THIEDE	0 D	06/06/97 06/06/97																	
1MDDL0700750	PI-PUBLIC GUIDANCE		L.THIEDE	41 D	06/02/97 07/30/97													PUB-97-006 ②				
1MDDL0700752	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	RL	L.THIEDE	0 D	06/01/97 06/01/97																	
1MDDL0700760	PI-PUBLIC INVOLVEMENT ADMINISTRATION		L.THIEDE	251 D	10/01/96 09/30/97
1MDDL0700770	PI-MYPP/ADS PREPARATION		L.THIEDE	147 D	12/02/96 07/01/97
1MDDL0700780	PI-PUBLIC INVOLVEMENT TRAINING		L.THIEDE	03 D	01/02/97 04/01/97
1MDDL0700785	ACTION PLAN FOR 1ST QUARTER OF 1997 COMPLETE	WHC-KEY	L.THIEDE	0 D	09/09/97 09/09/97																	PUB-97-006 Δ

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1367

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
						01OCT94												
1Y2801	ADS PREPARATION & COORDINATION		C. EDWARDS	782 D	09/30/94 09/30/97													
1Y28010A	BUDGET SUPPORT		C. EDWARDS	782 D	09/30/94 09/30/97													
1Y28010A01	ADS PREP & SUBMITTAL		C. EDWARDS	119 D	11/01/94 04/14/95													
1Y28010A0101	CMM/WBS INPUT	OTHER	C. EDWARDS	0 D	11/01/94 11/01/94													
1Y28010A0101A	RECEIVE FY97-2001 ADS GUIDANCE FROM RL	RL	C. EDWARDS	0 D	11/01/94 11/01/94													
1Y28010A0103	PREP ADS GUIDANCE FOR PROGRAMS		C. EDWARDS	0 D	11/01/94 11/11/94													
1Y28010A0105	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	WHC-KEY	C. EDWARDS	0 D	11/11/94 11/11/94													
1Y28010A0105A	RECEIVE SEDED ADS INFO	OTHER	C. EDWARDS	0 D	11/08/94 11/08/94													
1Y28010A0105B	ADS 7250 OUTPUT TO 1.8. 2.6	OTHER	C. EDWARDS	0 D	01/25/95 01/25/95													
1Y28010A0106	DEVELOP DRAFT ADSs		C. EDWARDS	28 D	12/23/94 01/27/95													
1Y28010A0109	RL REVIEW OF DRAFT ADSs		C. EDWARDS	7 D	01/30/95 02/07/95													
1Y28010A0111	UPDATE FY97-2001 ADSs & FY98-97 BLDG BLOCKS		C. EDWARDS	8 D	02/08/95 02/17/95													
1Y28010A0112	SUBMIT DRAFT FY97-2001 ADSs/06-97DD TO HQ/REGS	HQ	C. EDWARDS	0 D	02/17/95 02/17/95													
1Y28010A0113	INTERNAL ADS REVIEW		C. EDWARDS	15 D	02/20/95 03/10/95													
1Y28010A0117	RESOLVE REGULATOR/HQ COMMENTS		C. EDWARDS	8 D	03/13/95 03/22/95													
1Y28010A0110	SUBMIT INTERNAL ADS REVIEW RPT TO RL	RL	C. EDWARDS	0 D	03/17/95 03/17/95													
1Y28010A0119	UPDATE FY97-01ADSs & BLDG BLOCKS		C. EDWARDS	12 D	03/23/95 04/07/95													
1Y28010A0121	CLOSE EPDS/SYSTEM CONVERSION		C. EDWARDS	5 D	04/10/95 04/14/95													
1Y28010A0123	SUBMIT FINAL FY97-01 ADSs & BLDG BLOCKS TO RL	RL	C. EDWARDS	0 D	04/14/95 04/14/95													
1Y28010A0125	SUBMIT FINAL FY97-01 ADSs & BLDG BLOCKS TO HQ	HQ	C. EDWARDS	0 D	04/14/95 04/14/95													
1Y28010A03	ADS TECHNICAL REVIEW		C. EDWARDS	135 D	10/03/94 04/07/95													
1Y28010A0301	ADS TECHNICAL REVIEW		C. EDWARDS	135 D	10/03/94 04/07/95													
1Y28010A05	POST ADS SUBMITTAL ANALYSIS		C. EDWARDS	782 D	10/03/94 09/30/97													
1Y28010A0501	POST ADS SUBMITTAL TASKS		C. EDWARDS	782 D	10/03/94 09/30/97													

APC-95-001

APC-95-002

APC-95-004

APC-95-005

APC-95-006

APC-95-007

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09/23/94

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y20010A10	SITE BUILDING BLOCK DEVELOPMENT		C. EDWARDS	44 D	09/30/94 01/13/95													
1Y20010A1001	INPUT FROM PRIOR YEAR MYTP	OTHER	C. EDWARDS	0 D	11/14/94 11/14/94													
1Y20010A1002	INPUT FROM HMP VOL I (PRIORITY CRITERIA)	OTHER	C. EDWARDS	0 D	11/30/94 11/30/94													
1Y20010A1003	PREP DRAFT FY96-7 BLDG BLOCKS		C. EDWARDS	16 D	12/01/94 12/22/94													
1Y20010A1005	RL REVIEW DRAFT FY96-7 BLDG BLOCKS		C. EDWARDS	0 D	12/23/94 12/30/94													
1Y20010A1007	UPDATE FY96-7 BLDG BLOCKS		C. EDWARDS	7 D	01/02/95 01/10/95													
1Y20010A1000	SUDMIT DRAFT FY96-7 BLDG BLOCKS TO HQ	RL	C. EDWARDS	0 D	01/10/95 01/10/95													
1Y20010A1011	PROVIDE FEEDBACK TO HMP ON PRIORITY CRITERIA	OTHER	C. EDWARDS	0 D	01/13/95 01/13/95													
1Y20010A21	ADS PREP & SUBMITTAL		C. EDWARDS	119 D	11/01/95 04/16/96													
1Y20010A2101	CMH/WBS INPUT	OTHER	C. EDWARDS	0 D	11/01/95 11/01/95													
1Y20010A2101A	RECEIVE FY98-2002 ADS GUIDANCE FROM RL	RL	C. EDWARDS	0 D	11/01/95 11/01/95													
1Y20010A2103	PREP ADS GUIDANCE FOR PROGRAMS		C. EDWARDS	0 D	11/01/95 11/13/95													
1Y20010A2105	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	WHC-KEY	C. EDWARDS	0 H	11/13/95 11/13/95													
1Y20010A2105A	RECEIVE SEEDED ADS INFO	OTHER	C. EDWARDS	0 H	11/08/95 11/08/95													
1Y20010A2105B	ADS 7250 OUTPUT TO 1.B. 2.6	OTHER.	C. EDWARDS	0 D	01/25/96 01/25/96													
1Y20010A2106	DEVELOP DRAFT ADSs		C. EDWARDS	26 D	12/25/95 01/29/96													
1Y20010A2109	RL REVIEW OF DRAFT ADSs		C. EDWARDS	7 D	01/30/96 02/07/96													
1Y20010A2111	UPDATE FY98-2002 ADSs & FY97-98 BLDG BLOCKS		C. EDWARDS	0 D	02/08/96 02/19/96													
1Y20010A2112	SUBMIT DRAFT FY98-2002/97-98 DB ADSs TO HQ/REGS	HQ	C. EDWARDS	0 D	02/19/96 02/19/96													
1Y20010A2113	INTERNAL ADS REVIEW		C. EDWARDS	15 D	02/20/96 03/11/96													
1Y20010A2117	RESOLVE REGULATOR/HQ COMMENTS		C. EDWARDS	0 D	03/12/96 03/21/96													
1Y20010A2118	SUBMIT INTERNAL ADS REVIEW RPT TO RL	RL	C. EDWARDS	0 D	03/18/96 03/18/96													
1Y20010A2119	UPDATE FY98-02 ADSs & BLDG BLOCKS		C. EDWARDS	12 D	03/22/96 04/09/96													
1Y20010A2121	CLOSE EPDS/SYSTEM CONVERSION		C. EDWARDS	5 D	04/09/96 04/16/96													
1Y20010A2123	SUDMIT FINAL FY98-02 ADSs & BLDG BLOCKS TO RL	RL	C. EDWARDS	0 D	04/15/96 04/15/96													
1Y20010A225	SUDMIT FINAL FY98-02 ADSs & BLDG BLOCKS TO HQ	HQ	C. EDWARDS	0 D	04/15/96 04/15/96													
1Y20010A23	ADS TECHNICAL REVIEW		C. EDWARDS	135 D	10/02/95 04/05/96													

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994				1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1Y20010A2301	ADS TECHNICAL REVIEW		C. EDWARDS	135 D	10/02/95 04/06/96	01 OCT 94															
1Y20010A24	SITE BUILDING BLOCK DEVELOPMENT		C. EDWARDS	44 D	11/14/95 01/12/96																
1Y20010A2401	INPUT FROM PRIOR YEAR MYTP	OTHER	C. EDWARDS	0 D	11/14/95 11/14/95																
1Y20010A2402	INPUT FROM HMP VOL I (PRIORITY CRITERIA)	OTHER	C. EDWARDS	0 D	11/14/95 11/14/95																
1Y20010A2403	PREP DRAFT FY97-0 BLDG BLOCKS		C. EDWARDS	10 D	11/14/95 12/06/95																
1Y20010A2405	RL REVIEW DRAFT FY97-0 BLDG BLOCKS		C. EDWARDS	8 D	12/06/95 12/13/95																
1Y20010A2407	UPDATE FY97-0 BLDG BLOCKS		C. EDWARDS	7 D	12/14/95 12/22/95																
1Y20010A2409	SUBMIT DRAFT FY97-0 BLDG BLOCKS TO HQ	RL	C. EDWARDS	0 D	01/05/96 01/05/96																
1Y20010A2411	PROVIDE FEEDBACK TO HMP ON PRIORITY CRITERIA	OTHER	C. EDWARDS	0 D	01/15/96 01/12/96																
1Y20010A31	ADS PREP & SUBMITTAL		C. EDWARDS	119 D	11/01/96 04/16/97																
1Y20010A3101	CMM/WBS INPUT	OTHER	C. EDWARDS	0 D	11/01/96 11/01/96																
1Y20010A3101A	RECEIVE FY99-2003 ADS GUIDANCE FROM RL	RL	C. EDWARDS	0 D	11/01/96 11/01/96																
1Y20010A3103	PREP ADS GUIDANCE FOR PROGRAMS		C. EDWARDS	9 D	11/01/96 11/13/96																
1Y20010A3106	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	WHC-KEY	C. EDWARDS	0 D	11/13/96 11/13/96																
1Y20010A3105A	RECEIVE SEEDED ADS INFO	OTHER	C. EDWARDS	0 D	11/08/96 11/08/96																
1Y20010A3105B	ADS 7250 OUTPUT TO 1.0. 2.5	OTHER	C. EDWARDS	0 D	01/27/97 01/24/97																
1Y20010A3106	DEVELOP DRAFT ADSs		C. EDWARDS	20 D	12/25/96 01/20/97																
1Y20010A3109	RL REVIEW OF DRAFT ADSs		C. EDWARDS	7 D	01/30/97 02/07/97																
1Y20010A3111	UPDATE FY99-2003 ADSs & FY96-99 BLDG BLOCKS		C. EDWARDS	8 D	02/10/97 02/19/97																
1Y20010A3112	SUBMIT DRAFT FY99-2003/96-99 BD ADS's TO HQ/REGS	HQ	C. EDWARDS	0 D	02/19/97 02/19/97																
1Y20010A3113	INTERNAL ADS REVIEW		C. EDWARDS	15 D	02/20/97 03/12/97																
1Y20010A3117	RESOLVE REGULATOR/HQ COMMENTS		C. EDWARDS	8 D	03/13/97 03/24/97																
1Y20010A3118	SUBMIT INTERNAL ADS REVIEW RPT TO RL	RL	C. EDWARDS	0 D	03/17/97 03/17/97																
1Y20010A3119	UPDATE FY99-03 ADSs & BLDG BLOCKS		C. EDWARDS	12 D	03/25/97 04/06/97																
1Y20010A3121	CLOSE EPDS/SYSTEM CONVERSION		C. EDWARDS	5 D	04/10/97 04/16/97																
1Y20010A3123	SUBMIT FINAL FY99-03 ADSs & BLDG BLOCKS TO RL	RL	C. EDWARDS	0 D	04/16/97 04/16/97																
1Y20010A325	SUBMIT FINAL FY99-03 ADSs & BLDG BLOCKS TO HQ	HQ	C. EDWARDS	0 D	04/16/97 04/16/97																

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y28010A33	ADS TECHNICAL REVIEW	OTHER	C. EDWARDS	135 D	10/01/96 04/07/97
1Y28010A3301	ADS TECHNICAL REVIEW		C. EDWARDS	135 D	10/01/96 04/07/97
1Y28010A34	SITE BUILDING BLOCK DEVELOPMENT		C. EDWARDS	42 D	11/14/96 01/13/97
1Y28010A3401	INPUT FROM PRIOR YEAR MYTP		C. EDWARDS	0 D	11/14/96 11/14/96
1Y28010A3402	INPUT FROM HMP VOL I (PRIORITY CRITERIA)		C. EDWARDS	0 D	11/14/96 11/14/96
1Y28010A3403	PREP DRAFT FY98-9 BLDG BLOCKS		C. EDWARDS	16 D	11/14/96 12/05/96
1Y28010A3405	RL REVIEW DRAFT FY98-9 BLDG BLOCKS		C. EDWARDS	0 D	12/06/96 12/13/96
1Y28010A3407	UPDATE FY98-9 BLDG BLOCKS		C. EDWARDS	7 D	12/16/96 12/24/96
1Y28010A3409	SUBMIT DRAFT FY98-9 BLDG BLOCKS TO HQ		RL	C. EDWARDS	0 D									01/06/97 01/06/97
1Y28010A3411	PROVIDE FEEDBACK TO HMP ON PRIORITY CRITERIA	OTHER	C. EDWARDS	0 D	01/13/97 01/13/97
1Y28010B	PUBLIC INVOLVEMENT	OTHER	C. EDWARDS	702 D	10/03/94 09/30/97
1Y28010B01	PUBLIC INVOLVEMENT		C. EDWARDS	260 D	10/03/94 09/29/95
1Y28010B0101	ADS PUBLIC INVOLVEMENT		C. EDWARDS	200 D	10/03/94 09/29/95
1Y28010B0102	RECEIVE FY96 GUIDANCE FROM 1.8.2.7		C. EDWARDS	0 D	08/01/95 08/01/95
1Y28010B0103	OUTPUT TO PUBLIC INVOLVE MENT PLAN DEVEL (QTRLY)		C. EDWARDS	0 D	07/31/95 07/31/95
1Y28010B0105	RESULTS FROM PUBLIC INVOLVEMENT PLAN (QTRLY)		C. EDWARDS	0 D	09/01/95 09/01/95
1Y28010B05	STAKEHOLDER INTERFACE		C. EDWARDS	113 D	10/03/94 03/08/95
1Y28010B0501	INPUT FROM TPA 140/140, KEYSTONE REPORT		C. EDWARDS	0 D	10/03/94 10/03/94
1Y28010B0503	PREPARE HANFORD SITE FOCUS		RL	C. EDWARDS	22 D									10/03/94 11/01/94
1Y28010B0504	PUBLISH HANFORD SITE FOCUS	C. EDWARDS		0 D	11/01/94 11/01/94
1Y28010B0505	STAKEHOLD INTFACE ON DD, 04 ACCOMP, 95 PLANS	C. EDWARDS		35 D	10/03/94 11/18/94
1Y28010B0506	PREPARE SUPPLEMENT TO HANFORD SITE FOCUS	C. EDWARDS		0 D	01/20/95 01/27/95
1Y28010B0507	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	C. EDWARDS		0 D	01/27/95 01/27/95
1Y28010B0508	INPUT ON PRESIDENTS FY00 BUDGET	C. EDWARDS		3 D	02/27/95 03/01/95
1Y28010B0509	STAKEHOLDER INTERFACE ON PRES FY00 BUDGET	C. EDWARDS		5 D	03/02/95 03/08/95
1Y28010B21	PUBLIC INVOLVEMENT	C. EDWARDS		261 D	10/02/95 09/30/96

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997						
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1Y20010B2101	ADS PUBLIC INVOLVEMENT		C. EDWARDS	261 D	10/02/95 09/30/96
1Y20010B2102	RECEIVE FY96 GUIDANCE FROM 1.0.2.7	OTHER	C. EDWARDS	0 D	08/01/96 08/01/96
1Y20010B2103	OUTPUT TO PUBLIC INVOLVE MENT PLAN DEVEL (QTRLY)	OTHER	C. EDWARDS	0 D	08/03/96 05/31/96
1Y20010B2105	RESULTS FROM PUBLIC INVOLVEMENT PLAN (QTRLY)	OTHER	C. EDWARDS	0 D	08/02/96 08/30/96
1Y20010B25	STAKEHOLDER INTERFACE		C. EDWARDS	115 D	10/02/95 03/08/96
1Y20010B2501	INPUT FROM TPA 148/149, KEYSTONE REPORT	OTHER	C. EDWARDS	0 D	10/02/95 09/29/95
1Y20010B2503	PREPARE HANFORD SITE FOCUS		C. EDWARDS	22 D	10/02/95 10/31/95
1Y20010B2504	PUBLISH HANFORD SITE FOCUS	RL	C. EDWARDS	0 D	10/31/95 10/31/95
1Y20010B2505	STAKEHOLD INTFACE ON BB, 95 ACCOMP, 96 PLANS		C. EDWARDS	30 D	10/02/95 11/10/95
1Y20010B2506	PREPARE SUPPLEMENT TO HANFORD SITE FOCUS		C. EDWARDS	6 D	01/22/96 01/29/96
1Y20010B2507	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	RL	C. EDWARDS	0 D	01/29/96 01/29/96
1Y20010B2508	INPUT ON PRESIDENTS FY97 BUDGET		C. EDWARDS	3 D	02/28/96 03/01/96
1Y20010B2509	STAKEHOLDER INTERFACE ON PRES FY97 BUDGET		C. EDWARDS	5 D	03/04/96 03/08/96
1Y20010B31	PUBLIC INVOLVEMENT		C. EDWARDS	261 D	10/01/96 09/30/97
1Y20010B3101	ADS PUBLIC INVOLVEMENT		C. EDWARDS	261 D	10/01/96 09/30/97
1Y20010B3102	RECEIVE FY98 GUIDANCE FROM 1.0.2.7	OTHER	C. EDWARDS	0 D	08/01/97 08/01/97
1Y20010B3103	OUTPUT TO PUBLIC INVOLVE MENT PLAN DEVEL (QTRLY)	OTHER	C. EDWARDS	0 D	08/02/97 05/30/97
1Y20010B3105	RESULTS FROM PUBLIC INVOLVEMENT PLAN (QTRLY)	OTHER	C. EDWARDS	0 D	08/01/97 08/01/97
1Y20010B35	STAKEHOLDER INTERFACE		C. EDWARDS	116 D	10/01/96 03/11/97
1Y20010B3501	INPUT FROM TPA 148/149, KEYSTONE REPORT	OTHER	C. EDWARDS	0 D	10/01/96 10/01/96
1Y20010B3503	PREPARE HANFORD SITE FOCUS		C. EDWARDS	22 D	10/01/96 10/30/96
1Y20010B3504	PUBLISH HANFORD SITE FOCUS	RL	C. EDWARDS	0 D	10/30/96 10/30/96
1Y20010B3505	STAKEHOLD INTFACE ON BB, 96 ACCOMP, 97 PLANS		C. EDWARDS	30 D	10/01/96 11/11/96
1Y20010B3506	PREPARE SUPPLEMENT TO HANFORD SITE FOCUS	RL	C. EDWARDS	6 D	01/20/97 01/27/97
1Y20010B3507	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	RL	C. EDWARDS	0 D	01/27/97 01/27/97
1Y20010B3508	INPUT ON PRESIDENTS FY98 BUDGET		C. EDWARDS	3 D	02/28/97 03/04/97
1Y20010B3509	STAKEHOLDER INTERFACE ON PRES FY98 BUDGET		C. EDWARDS	5 D	03/05/97 03/11/97

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
						01OCT94												
1Y20010C	ADMINISTRATION		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C01	WORK PACKAGE PLANNING		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C0101	WORK PACKAGE PLANNING		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C0103	RECEIVE ADS GUIDANCE FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	11/11/94 11/11/94													
1Y20010C0105	ADS PREPARATION		C. EDWARDS	56 D	11/11/94 01/27/95													
1Y20010C0107	FINAL ADS OUTPUT TO 1.0.2.5	OTHER	C. EDWARDS	0 D	01/27/95 01/27/95													
1Y20010C0100	FINAL ADS 7250 FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	04/07/95 04/07/95													
1Y20010C0109	RECEIVE MYPP GUIDANCE FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	04/14/95 04/14/95													
1Y20010C0111	MYPP PREPARATION		C. EDWARDS	70 D	04/14/95 07/20/95													
1Y20010C0113	FINAL MYPP OUTPUT TO 1.0.2.5	OTHER	C. EDWARDS	0 D	07/31/95 07/31/95													
1Y20010C02	WORK PACKAGE ADMIN		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C0201	WORK PACKAGE ADMIN		C. EDWARDS	700 D	10/03/94 09/20/97													
1Y20010C0203	SMS REPORTING (MONTHLY)		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C0204	COST/RISK/BENEFIT ANALYSIS FROM 1.0.2.1	OTHER	C. EDWARDS	0 D	05/05/95 05/05/95													
1Y20010C03	PERSONNEL ADMIN & TRAINING		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C0301	PERSONNEL ADMIN & TRAINING		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010C2103	RECEIVE ADS GUIDANCE FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	11/13/95 11/10/95													
1Y20010C2105	ADS PREPARATION		C. EDWARDS	56 D	11/13/95 01/20/96													
1Y20010C2107	FINAL ADS OUTPUT TO 1.0.2.5	OTHER	C. EDWARDS	0 D	01/20/96 01/20/96													
1Y20010C2100	FINAL ADS 7250 FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	04/00/96 04/05/96													
1Y20010C2109	RECEIVE MYPP GUIDANCE FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	04/15/96 04/12/96													
1Y20010C2111	MYPP PREPARATION		C. EDWARDS	70 D	04/15/96 07/20/96													
1Y20010C2113	FINAL MYPP OUTPUT TO 1.0.2.5	OTHER	C. EDWARDS	0 D	07/31/96 07/31/96													
1Y20010C2204	COST/RISK/BENEFIT ANALYSIS FROM 1.0.2.1	OTHER	C. EDWARDS	0 D	05/00/96 05/03/96													
1Y20010C3103	RECEIVE ADS GUIDANCE FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	11/11/96 11/11/96													
1Y20010C3105	ADS PREPARATION		C. EDWARDS	56 D	11/11/96 01/27/97													

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y20010C3107	FINAL ADS OUTPUT TO 1.0.2.5	OTHER	C. EDWARDS	0 D	01/27/97 01/27/97	01 OCT 94												
1Y20010C3108	FINAL ADS 7250 FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	04/07/97 04/07/97													
1Y20010C3109	RECEIVE MYPP GUIDANCE FROM 1.0.2.5	OTHER	C. EDWARDS	0 D	04/14/97 04/14/97													
1Y20010C3111	MYPP PREPARATION		C. EDWARDS	70 D	04/14/97 07/20/97													
1Y20010C3113	FINAL MYPP OUTPUT TO 1.0.2.5	OTHER	C. EDWARDS	0 D	07/31/97 07/31/97													
1Y20010C3204	COST/RISK/BENEFIT ANALYSIS FROM 1.0.2.1	OTHER	C. EDWARDS	0 D	05/05/97 06/05/97													
1Y20010D	SYSTEM DEVELOPMENT & SUPPORT		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010D01	EPDS SUPPORT		C. EDWARDS	702 D	10/03/94 09/30/97													
1Y20010D0101	EPDS SUPPORT		C. EDWARDS	702 D	10/03/94 09/30/97													

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**1.8.2.8 FY 1995,1996,1997 PROGRAM PLAN
MULTI YEAR PLANNING INTEGRATION**

MANAGER: C. EDWARDS
GENERATED BY: J.D. PAYNE 373-1357

ID	DESCRIPTION	M.S. TYPE	RESP	DUR	ES/EF	1994	1995				1996				1997			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1Y2002	ADS PREP & COORD MGMT DIRECTION		D. BORDERS	702 D	10/03/94 09/30/97	10/03/94 09/30/97												
1Y20020A	SITE RELATED SUPPORT		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A01	SPECIAL PROJECTS		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A0101	SPECIAL PROJECTS		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A02	EM BUDGET COORDINATION		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A0201	EM BUDGET COORDINATION		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A03	ADS PREPARATION COORDINATION OVERSIGHT		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A0301	ADS PREPARATION COORDINATION OVERSIGHT		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A04	PLANNING OVERSIGHT		D. BORDERS	702 D	10/03/94 09/30/97													
1Y20020A0401	PLANNING OVERSIGHT		D. BORDERS	702 D	10/03/94 09/30/97													

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2.F MILESTONE LIST

The Milestone Control Log (MCL) is a listing of all DOE-HQ, RL, and contractor key milestones. The MCL will be maintained as an ancillary to the change control process. As approved changes to the milestones occur, the MCL will be updated.

All milestones are controlled through a change control process. Changes to DOE-HQ and RL milestones are processed through a Class I baseline change request. Changes to contractor key milestones are analyzed for impacts to senior milestones (RL or DOE-HQ). If a modification to a contractor key milestone affects a senior milestone, a Class I baseline change request will be necessary. Otherwise, changes to contractor key milestones are processed through a Class II baseline change request.

Each milestone is identified by a unique milestone control number. Each milestone can be located in the schedule by this unique number. The number sequence is assigned by the program element. Each program element is assigned a block of milestone control numbers, utilizing the following convention.

_____	_____	_____
Three character designator for the Program Element	Two character designator for the fiscal year in which the milestone is due	Three character designator for the sequence number applied by the program element

Example: SSE-95-001, is a milestone that is the responsibility of Systems Engineering (WBS 1.8.2.4), will be completed in FY 1995, and has been assigned sequence number 001.

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The program element designators are contained in table 2.F-1.

Identifier	WBS Element	Program Element Title
PSS	1.8.2.1	Work Identification
PSA	1.8.2.2	Baseline Reporting and System Development
PBI	1.8.2.3	Program Baseline Integration
SSE	1.8.2.4	Technical Baseline Development
PIM	1.8.2.5	Program Management
IRA	1.8.2.6	Integrated Risk Assessment
PUB	1.8.2.7	Public Involvement
APC	1.8.2.8	Activity Data Sheet Preparation and Coordination

Table 2.F-1. Program Element Designators

There are two data sorts of the MCL contained within the MYPP/FYWP. The first sort, table 2.F-2, is by due date, irrespective of program element responsible for the work. The second sort, table 2.F-3, is sorted by milestone control number, irrespective of due date.

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Table 2.F-2. Milestone List by Due Date
(9 pages)

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Milestone Data Sheets - Sorted by Milestone Date

Run Date 21Sep94 19:50

Milestone	Description	Type	Finish
PUB-95-001	ACTION PLAN FOR 1ST QUARTER COMPLETE	K RL Reportable	03Oct94
PSA-95-035	SUBMIT AUG. MONTHLY PTS REPORT TO RL	K RL Reportable	03Oct94
PIM-95-035	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Oct94
PSA-95-131	ISSUE REVISED STANDARD SCH SYS (SSS) SCHEDULE	R Westinghouse Reportable	14Oct94
PSA-95-001	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Oct94
PSA-95-110	MCS SURVEILLANCE PLAN	K RL Reportable	14Oct94
PSA-95-145	SYSTEMS APPLICATION TRAINING BROCHURE	R Westinghouse Reportable	14Oct94
PIM-95-023	SUBMIT SEPTEMBER SMS REPORT	R Westinghouse Reportable	14Oct94
PSA-95-102	MCS & PAR'S TRAINING SCHEDULE FOR FY 95	R Westinghouse Reportable	14Oct94
PSA-95-116	WHC FY95 MCS PROCEDURES STATUS	R Westinghouse Reportable	17Oct94
PSA-95-073	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Oct94
PSA-95-048	SUBMIT SEP. MONTHLY SMS REPORT TO RL	K RL Reportable	21Oct94
PIM-95-047	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Oct94
PSA-95-002	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Oct94
APC-95-001	RECEIVE FY97-2001 ADS GUIDANCE FROM RL	K RL Reportable	01Nov94
PSA-95-036	SUBMIT SEP. MONTHLY PTS REPORT TO RL	K RL Reportable	01Nov94
APC-95-008	PUBLISH HANFORD SITE FOCUS	K RL Reportable	01Nov94
PSA-95-003	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	11Nov94
APC-95-002	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	R Westinghouse Reportable	11Nov94
PIM-95-001	KICK OFF MEETING	R Westinghouse Reportable	14Nov94
PIM-95-036	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Nov94
PIM-95-024	SUBMIT OCTOBER SMS REPORT	R Westinghouse Reportable	18Nov94
PSA-95-136	INPUT BCWP INTO P/X FOR SCHEDULE STATUS	R Westinghouse Reportable	18Nov94
PSA-95-074	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Nov94
PIM-95-048	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Nov94
PSA-95-049	SUBMIT OCT. MONTHLY SMS REPORT TO RL	K RL Reportable	23Nov94
PSA-95-004	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	25Nov94
PSA-95-037	SUBMIT OCT. MONTHLY PTS REPORT TO RL	K RL Reportable	01Dec94
PUB-95-002	2ND QUARTER ACTION PLAN COMPLETE	R Westinghouse Reportable	09Dec94
PSA-95-005	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	09Dec94
PIM-95-037	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Dec94
PIM-95-025	SUBMIT NOVEMBER SMS REPORT	R Westinghouse Reportable	16Dec94
PSA-95-100	DRAFT MANAGMENT CONTROL SYSTEMS DESCRIPTION	R Westinghouse Reportable	16Dec94
PSA-95-075	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Dec94
PIM-95-049	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Dec94
PSA-95-050	SUBMIT NOV. MONTHLY SMS REPORT TO RL	K RL Reportable	22Dec94
PSA-95-006	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	23Dec94
PSA-95-150	PUBLISH DRAFT REQ. DOC. FOR REENGINEERING	R Westinghouse Reportable	30Dec94
PSA-95-120	BASELING CHANGE CONTROL MODULE (PHASE 1)	R Westinghouse Reportable	30Dec94
SSE-95-001	TPA M33-00-T03	T Tri-Party Agreement	30Dec94
PSA-95-038	SUBMIT NOV. MONTHLY PTS REPORT TO RL	K RL Reportable	03Jan95
PSA-95-007	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	06Jan95
APC-95-003	SUBMIT DRAFT FY96-7 BLDG BLOCKS TO HQ	K RL Reportable	10Jan95
PSA-95-151	ISSUE FINAL REQUIREMENTS DOCUMENT	R Westinghouse Reportable	11Jan95
SSE-95-011	ISSUE REVISED HS-SEMP/SEM TO PROGRAMS & QA	K RL Reportable	11Jan95
PIM-95-038	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Jan95
PIM-95-026	SUBMIT DECEMBER SMS REPORT	R Westinghouse Reportable	13Jan95
PSA-95-132	1ST QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	13Jan95
PUB-95-003	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	R Westinghouse Reportable	13Jan95
PSA-95-111	SURVEILLANCE PLAN STATUS REPORT FOR 1ST QTR	R Westinghouse Reportable	16Jan95
PIM-95-002	IN PROCESS REVIEW	R Westinghouse Reportable	16Jan95
PSA-95-130	ISSUE JCS TO/FROM P/X SYSTEM REQUIREMENTS	R Westinghouse Reportable	16Jan95
PSA-95-076	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	18Jan95
PSS-95-100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	K RL Reportable	19Jan95
PSA-95-008	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	20Jan95
PSA-95-137	REPORT OF LABOR FROM P/X	R Westinghouse Reportable	20Jan95
PIM-95-003	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	20Jan95
PSA-95-051	SUBMIT DEC. MONTHLY SMS REPORT TO RL	K RL Reportable	20Jan95
PIM-95-050	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Jan95
APC-95-009	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	K RL Reportable	27Jan95
PIM-95-004	DRAFT YO RL FOR REVIEW	K RL Reportable	30Jan95
SSE-95-006	COMPLETE DYNAMIC SYSTEMS MODEL	R Westinghouse Reportable	31Jan95
SSE-95-014	ISSUE REVISED SITE SE-CMP (SEM-95-005)	K RL Reportable	31Jan95
PSA-95-039	SUBMIT DEC. MONTHLY PTS REPORT TO RL	K RL Reportable	01Feb95
PSA-95-009	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Feb95
PIM-95-039	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Feb95
PSA-95-010	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	17Feb95
PIM-95-027	SUBMIT JANUARY SMS REPORT	R Westinghouse Reportable	17Feb95
APC-95-004	SUBMIT DRAFT FY97-2001 ADSS/96-97BB TO HQ/REGS	M Major-HQ Reportable	17Feb95
PSA-95-153	IMPLEMENT PROTOTYPE P/X PLANNING/PERFOR MEASURE	R Westinghouse Reportable	21Feb95

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Milestone	Description	Type	Finish
A-95-152	PROGRAM P/X IN ACCORDANCE WITH SPECIFICATIONS	R Westinghouse Reportable	21Feb95
PSA-95-077	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22Feb95
PIM-95-051	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Feb95
PSA-95-052	SUBMIT JAN. MONTHLY SMS REPORT TO RL	K RL Reportable	24Feb95
PSA-95-069	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	R Westinghouse Reportable	28Feb95
PSS-95-305	SITE-WIDE RISK ACTIVITIES COMPLETE	K RL Reportable	28Feb95
PSA-95-040	SUBMIT JAN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Mar95
PSS-95-300	IMPLEMENT PRIORITIZATION METHODOLOGY COMPT	K RL Reportable	01Mar95
PSA-95-011	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Mar95
PUB-95-004	PLAN FOR 3RD QUARTER COMPLETE	K RL Reportable	10Mar95
PSA-95-138	PROGRAM P/X SOFTWARE CHANGES FOR JCS INPUT	R Westinghouse Reportable	10Mar95
PBI-95-001	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	K RL Reportable	15Mar95
PIM-95-040	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Mar95
APC-95-005	SUBMIT INTERNAL ADS REVIEW RPT TO RL	K RL Reportable	17Mar95
PIM-95-028	SUBMIT FEBURARY SMS REPORT	R Westinghouse Reportable	17Mar95
PSA-95-012	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	17Mar95
PSA-95-101	FINAL MANAGMENT CONTROL SYSTEMS DESCRIPTION	K RL Reportable	17Mar95
PIM-95-052	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Mar95
PSA-95-078	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22Mar95
PSA-95-053	SUBMIT FEB. MONTHLY SMS REPORT TO RL	K RL Reportable	24Mar95
PSS-95-201	HIGH LEVEL PRIORITY LIST	K RL Reportable	28Mar95
PSS-95-200	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	K RL Reportable	28Mar95
SSE-95-002	COMPLETE UPDATE FUNCTIONAL ANALYSIS, REV 0	K RL Reportable	29Mar95
PBI-95-002	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	R Westinghouse Reportable	31Mar95
PSA-95-013	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	31Mar95
PSA-95-063	DISTRIB CALL LETTER REQUESTING FY 96 PROPOSED WB	K RL Reportable	31Mar95
PSS-95-101	STRATEGIC PLNNG-APPROVAL OF FY1996 HSP COMPLETE	K RL Reportable	31Mar95
PBI-95-008	ISSUE SSPP CALL LETTER	R Westinghouse Reportable	31Mar95
SSE-95-012	COMPLETE SE ENG PRACT & PROC ASSESSMENT REPORT	R Westinghouse Reportable	31Mar95
PSA-95-041	SUBMIT FEB. MONTHLY PTS REPORT TO RL	K RL Reportable	03Apr95
PIM-95-005	COMPLETE ADS 7250	R Westinghouse Reportable	07Apr95
PSA-95-154	TESTING / REVIEW OF THE PROTOTYPE	R Westinghouse Reportable	10Apr95
M-95-041	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Apr95
B-95-006	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	R Westinghouse Reportable	13Apr95
PSA-95-014	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Apr95
PSA-95-139	P/X TO JCS SUPPORTING PROCEDURES	R Westinghouse Reportable	14Apr95
PSA-95-133	2ND QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	14Apr95
PIM-95-029	SUBMIT MARCH SMS REPORT	R Westinghouse Reportable	14Apr95
PIM-95-006	1996 MYPP/FYWP KICK OFF MEETING	R Westinghouse Reportable	14Apr95
APC-95-006	SUBMIT FINAL FY97-01 ADSS & BLDG BLOCKS TO RL	K RL Reportable	14Apr95
APC-95-007	SUBMIT FINAL FY97-01 ADSS & BLDG BLOCKS TO HQ	M Major-HQ Reportable	14Apr95
PSA-95-065	COMPLETE GENERAL PROCESS IMPROVEMENTS TO C.M.M.	R Westinghouse Reportable	17Apr95
PSA-95-112	SURVEILLANCE PLAN STATUS REPORT FOR 2ND QTR	R Westinghouse Reportable	17Apr95
PSA-95-079	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Apr95
PSA-95-054	SUBMIT MAR. MONTHLY SMS REPORT TO RL	K RL Reportable	21Apr95
PIM-95-053	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Apr95
PSA-95-015	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Apr95
PSA-95-042	SUBMIT MAR. MONTHLY PTS REPORT TO RL	K RL Reportable	01May95
PSA-95-155	MANAGEMENT DECISION ON IMPLEMENTATION SITE WIDE	R Westinghouse Reportable	01May95
PSS-95-301	COST-RISK-BENEFIT ANALYSIS COMPLETE	K RL Reportable	02May95
PSA-95-016	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	12May95
PIM-95-042	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18May95
PIM-95-030	SUBMIT APRIL SMS REPORT	R Westinghouse Reportable	19May95
PSS-95-202	REVSE, FINALZE & TRANSMT DRFT FY96 HMP V-1 COMPT	K RL Reportable	19May95
PSS-95-205	ISSUE WORKING PAPER DRAFT FY96 HMP TO PROGS	K RL Reportable	22May95
PIM-95-054	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22May95
SSE-95-004	UPDATE BASELINE MEASURES, REV 0	K RL Reportable	23May95
PSA-95-080	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24May95
SSE-95-003	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 0	K RL Reportable	24May95
PSA-95-055	SUBMIT APR. MONTHLY SMS REPORT TO RL	K RL Reportable	26May95
PSA-95-017	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	26May95
PSA-95-156	GO/NO GO SELECT PROGRAM IMPLMT PX PLANNING/PERF	R Westinghouse Reportable	30May95
IRA-95-001	Integrated Risk Assessment Report	K RL Reportable	30May95
PSS-95-302	DETERMINE RISK PERCEPTIONS COMPLETE	K RL Reportable	31May95
PSA-95-043	SUBMIT APR. MONTHLY PTS REPORT TO RL	K RL Reportable	01Jun95
PSA-95-140	P/X SOFTWARE CONFIGURATION MANAGEMENT PLAN	R Westinghouse Reportable	01Jun95
B-95-007	PLAN FOR 4TH QUARTER COMPLETE	K RL Reportable	09Jun95
SA-95-018	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	09Jun95
PBI-95-003	SUBMIT REDLINED/MARKED UPDATE SITE FY 1996 MYPP	R Westinghouse Reportable	15Jun95
PIM-95-043	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Jun95
PSA-95-067	FINALIZE DRAFT FY 96 PROPOSED WBS & DISTRIBUTE	K RL Reportable	15Jun95

Milestone Data Sheets - Sorted by Milestone Date

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Milestone	Description	Type	Finish
PIM-95-031	SUBMIT MAY SMS REPORT	R Westinghouse Reportable	16Jun95
PIM-95-007	IN PROCESS REVIEW	R Westinghouse Reportable	19Jun95
PIM-95-055	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jun95
PSA-95-081	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Jun95
PSA-95-019	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	23Jun95
PSA-95-056	SUBMIT MAY MONTHLY SMS REPORT TO RL	K RL Reportable	23Jun95
PBI-95-004	RL CONCUR REDLINED/MARKED UPDATE SITE FY96 MYPP	K RL Reportable	30Jun95
PBI-95-009	SUBMIT REDLINED/MARKED UPDATE SITE FY96 SSPs RL	R Westinghouse Reportable	30Jun95
PSA-95-044	SUBMIT MAY. MONTHLY PTS REPORT TO RL	K RL Reportable	03Jul95
PSS-95-203	COMPLETE FY1996 HANFORD MISSION PLAN, V-1	K RL Reportable	05Jul95
PSA-95-020	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	07Jul95
PIM-95-044	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Jul95
PIM-95-032	SUBMIT JUNE SMS REPORT	R Westinghouse Reportable	14Jul95
PIM-95-008	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	14Jul95
PSA-95-134	3RD QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	14Jul95
PUB-95-008	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	R Westinghouse Reportable	14Jul95
PSA-95-113	SURVEILLANCE PLAN STATUS REPORT FOR 3RD QTR	R Westinghouse Reportable	17Jul95
PSA-95-082	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Jul95
SSE-95-013	COMPLETE SE TRAINING ASSESSMENT REPORT	R Westinghouse Reportable	20Jul95
PSA-95-057	SUBMIT JUN. MONTHLY SMS REPORT TO RL	K RL Reportable	21Jul95
PIM-95-056	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jul95
PSA-95-021	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	21Jul95
PSA-95-029	COMPLETE FY 96 MICROCOMP STATEMENT OF STRATEGY	R Westinghouse Reportable	31Jul95
PBI-95-010	RL CONCUR REDLINED/MARKED UPDATE FY96 SSPs	K RL Reportable	31Jul95
PBI-95-015	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	K RL Reportable	01Aug95
PSA-95-045	SUBMIT JUN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Aug95
PUB-95-009	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	K RL Reportable	01Aug95
PSA-95-022	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	04Aug95
PIM-95-045	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Aug95
PIM-95-033	SUBMIT JULY SMS REPORT	R Westinghouse Reportable	18Aug95
PSA-95-023	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	18Aug95
PIM-95-057	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Aug95
PSA-95-083	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	23Aug95
PSA-95-058	SUBMIT JUL. MONTHLY SMS REPORT TO RL	K RL Reportable	25Aug95
SSE-95-015	COMPLETE DEF. & IMPL. INFOR STRUCT & CNTRL SYS	O Other Mgt Reportable	28Aug95
PSA-95-066	COMPLETE TPA ARCHIVE AND PTS ENHANCEMENTS	R Westinghouse Reportable	31Aug95
SSE-95-007	TPA M33-00-T04	T Tri-Party Agreement	31Aug95
PIM-95-009	SUBMIT MYPP/FYWP TO RL	K RL Reportable	31Aug95
PSS-95-304	RISK MGMT IN SE	R Westinghouse Reportable	31Aug95
PBI-95-011	SUBMIT FY96 SITE SUPPT PROGPLANS TO RL	K RL Reportable	31Aug95
SSE-95-005	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 0	K RL Reportable	31Aug95
PBI-95-005	SUBMIT SITE MYPP/FYWP TO RL	K RL Reportable	31Aug95
PSA-95-046	SUBMIT JUL. MONTHLY PTS REPORT TO RL	K RL Reportable	01Sep95
PSA-95-024	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	01Sep95
PUB-95-010	ACTION PLAN FOR 1ST QUARTER OF 1996 COMPLETE	R Westinghouse Reportable	08Sep95
PSA-95-068	DEVELOP C.M.M. AS REPLACEMENT FOR PTS MILESTONES	R Westinghouse Reportable	14Sep95
PIM-95-046	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Sep95
PIM-95-034	SUBMIT AUGUST SMS REPORT	R Westinghouse Reportable	15Sep95
PBI-95-014	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	R Westinghouse Reportable	15Sep95
PSA-95-025	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	15Sep95
PSA-95-084	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Sep95
PIM-95-058	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Sep95
PSA-95-059	SUBMIT AUG. MONTHLY SMS REPORT TO RL	K RL Reportable	22Sep95
PIM-95-010	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	K RL Reportable	28Sep95
PSA-95-114	SURVEILLANCE PLAN STATUS REPORT FOR 4TH QTR	R Westinghouse Reportable	28Sep95
PBI-95-013	PUBLISH HSIS MONTHLY STATUS	R Westinghouse Reportable	29Sep95
PSA-95-135	4TH QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	29Sep95
PSA-95-026	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	29Sep95
PSA-95-070	ISSUE RFP FOR CLIENT SERVER PROTOTYPE	R Westinghouse Reportable	29Sep95
PSS-95-204	HSA ADDENDUM II	K RL Reportable	29Sep95
PSA-95-115	WHC FY95 MCS PROCEDURES DEVELOPMENT PLAN	R Westinghouse Reportable	29Sep95
PSA-95-121	BASELING CHANGE CONTROL MODULE (PHASE 2)	R Westinghouse Reportable	29Sep95
PBI-95-006	RL APPROVAL OF SITE MYPP/FYWP	K RL Reportable	29Sep95
IRA-95-003	Integrated Risk Assessment Report	K RL Reportable	29Sep95
IRA-95-002	Public Health Baseline Risk Assessment Report	K RL Reportable	29Sep95
PBI-95-012	SITE SUPPT PROG PLANS APPROVED BY RL	K RL Reportable	29Sep95
PBI-95-007	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	K RL Reportable	29Sep95
SSE-95-010	COMPLETE BASELINE SPECIFICATION	K RL Reportable	29Sep95
PSA-96-035	SUBMIT AUG. MONTHLY PTS REPORT TO RL	K RL Reportable	02Oct95
PIM-96-035	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Oct95
PIM-96-023	SUBMIT SEPTEMBER SMS REPORT	R Westinghouse Reportable	13Oct95

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Milestone	Description	Type	Finish
A-96-001	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	13Oct95
PSA-96-110	MCS SURVEILLANCE PLAN	K RL Reportable	13Oct95
PUB-96-001	SUMMARY OF ACTION PLAN FOR 95 4TH QUARTER	R Westinghouse Reportable	13Oct95
PSA-96-102	MCS & PAR'S TRAINING SCHEDULE FOR FY 96	R Westinghouse Reportable	16Oct95
PIM-96-047	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Oct95
PSA-96-073	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	25Oct95
PSA-96-002	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	27Oct95
APSA-96-048	SUBMIT SEP. MONTHLY SMS REPORT TO RL	K RL Reportable	27Oct95
APC-96-008	PUBLISH HANFORD SITE FOCUS	K RL Reportable	31Oct95
APC-96-001	RECEIVE FY98-2002 ADS GUIDANCE FROM RL	K RL Reportable	01Nov95
PSA-96-036	SUBMIT SEP. MONTHLY PTS REPORT TO RL	K RL Reportable	01Nov95
PSA-96-003	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	10Nov95
APC-96-002	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	R Westinghouse Reportable	13Nov95
PIM-96-001	KICK OFF MEETING	R Westinghouse Reportable	14Nov95
PIM-96-036	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Nov95
PIM-96-024	SUBMIT OCTOBER SMS REPORT	R Westinghouse Reportable	17Nov95
PSA-96-074	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Nov95
PIM-96-048	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Nov95
PSA-96-049	SUBMIT OCT. MONTHLY SMS REPORT TO RL	K RL Reportable	22Nov95
PSA-96-004	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	24Nov95
PSA-96-037	SUBMIT OCT. MONTHLY PTS REPORT TO RL	K RL Reportable	01Dec95
PSA-96-005	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	08Dec95
PUB-96-002	2ND QUARTER ACTION PLAN COMPLETE	R Westinghouse Reportable	08Dec95
PIM-96-037	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Dec95
PIM-96-025	SUBMIT NOVEMBER SMS REPORT	R Westinghouse Reportable	15Dec95
PSA-96-075	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Dec95
PIM-96-049	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	20Dec95
PSA-96-050	SUBMIT NOV. MONTHLY SMS REPORT TO RL	K RL Reportable	22Dec95
PSA-96-006	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	22Dec95
PSA-96-038	SUBMIT NOV. MONTHLY PTS REPORT TO RL	K RL Reportable	02Jan96
SSE-96-001	COMPLETE HMP BASELINE DEVELOPMENT	K RL Reportable	02Jan96
APC-96-003	SUBMIT DRAFT FY97-8 BLDG BLOCKS TO HQ	K RL Reportable	05Jan96
A-96-007	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	05Jan96
3-96-003	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	R Westinghouse Reportable	12Jan96
PSA-96-111	SURVEILLANCE PLAN STATUS 1ST QTR	R Westinghouse Reportable	15Jan96
PIM-96-002	IN PROCESS REVIEW	R Westinghouse Reportable	16Jan96
PIM-96-048	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Jan96
PIM-96-026	SUBMIT DECEMBER SMS REPORT	R Westinghouse Reportable	19Jan96
PSA-96-008	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	19Jan96
PIM-96-003	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	22Jan96
PIM-96-050	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Jan96
PSA-96-076	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Jan96
PSA-96-051	SUBMIT DEC. MONTHLY SMS REPORT TO RL	K RL Reportable	26Jan96
APC-96-009	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	K RL Reportable	29Jan96
PIM-96-004	DRAFT TO RL FOR REVIEW	K RL Reportable	30Jan96
PSS-96-300	ANALYSIS OF RISKS & COSTS AT HANFORD	K RL Reportable	30Jan96
PSA-96-009	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	02Feb96
PSA-96-039	SUBMIT DEC. MONTHLY PTS REPORT TO RL	K RL Reportable	02Feb96
PBI-96-001	RL ISSUE SITE DIRECT MYPP/FWPP GUIDANCE	K RL Reportable	15Feb96
PIM-96-039	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Feb96
PIM-96-027	SUBMIT JANUARY SMS REPORT	R Westinghouse Reportable	16Feb96
PSA-96-010	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	16Feb96
APC-96-004	SUBMIT DRAFT FY98-2002/97-98 BB ADS's TO HQ/REGS	M Major-HQ Reportable	19Feb96
PSA-96-077	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Feb96
PIM-96-051	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Feb96
PSS-96-100	STRATEGIC PLANNING-HSP FORMAL DRAFT COMPLETE	K RL Reportable	21Feb96
PSA-96-052	SUBMIT JAN. MONTHLY SMS REPORT TO RL	K RL Reportable	23Feb96
PSA-96-069	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	R Westinghouse Reportable	28Feb96
PSA-96-040	SUBMIT JAN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Mar96
PSA-96-011	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	01Mar96
PUB-96-004	PLAN FOR 3RD QUARTER COMPLETE	K RL Reportable	08Mar96
PIM-96-040	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Mar96
PIM-96-028	SUBMIT FEBRUARY SMS REPORT	R Westinghouse Reportable	15Mar96
PSA-96-012	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	15Mar96
APC-96-005	SUBMIT INTERNAL ADS REVIEW RPT TO RL	K RL Reportable	18Mar96
PSA-96-078	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Mar96
A-96-052	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Mar96
PSA-96-053	SUBMIT FEB. MONTHLY SMS REPORT TO RL	K RL Reportable	22Mar96
SSE-96-002	COMPLETE BASELINE FUNCTIONS, REV 1	K RL Reportable	27Mar96
PSA-96-063	DISTRIB CALL LETTER REQUESTING FY 97 PROPOSED WB	K RL Reportable	29Mar96
PSA-96-013	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	29Mar96

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Milestone	Description	Type	Finish
SSE-96-008	COMPLETE SITE IMPLEMENTATION SELF ASSESSMENT	R Westinghouse Reportable	29Mar96
PBI-96-008	ISSUE SSPP CALL LETTER	R Westinghouse Reportable	29Mar96
PSA-96-041	SUBMIT FEB. MONTHLY PTS REPORT TO RL	K RL Reportable	01Apr96
PBI-96-002	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	R Westinghouse Reportable	01Apr96
PIM-96-005	COMPLETE ADS 7250	R Westinghouse Reportable	08Apr96
PSS-96-201	HIGH LEVEL PRIORITY LIST	K RL Reportable	10Apr96
PUB-96-005	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	R Westinghouse Reportable	12Apr96
PSA-96-014	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	12Apr96
PIM-96-006	1997 MYWP/FYWP KICK OFF MEETING	R Westinghouse Reportable	12Apr96
PSA-96-112	SURVEILLANCE PLAN STATUS 2ND QTR	R Westinghouse Reportable	15Apr96
APC-96-007	SUBMIT FINAL FY98-02 ADSs & BLDG BLOCKS TO HQ	M Major-HQ Reportable	15Apr96
APC-96-006	SUBMIT FINAL FY98-02 ADSs & BLDG BLOCKS TO RL	K RL Reportable	15Apr96
PIM-96-041	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Apr96
PIM-96-029	SUBMIT MARCH SMS REPORT	R Westinghouse Reportable	19Apr96
PIM-96-053	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Apr96
PSA-96-079	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Apr96
PSA-96-054	SUBMIT MAR. MONTHLY SMS REPORT TO RL	K RL Reportable	26Apr96
PSA-96-015	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	26Apr96
PSA-96-042	SUBMIT MAR. MONTHLY PTS REPORT TO RL	K RL Reportable	01May96
PSS-96-101	STRATEGIC PLNNG-APPROVAL OF FY1997 HSP COMPLETE	K RL Reportable	01May96
PSA-96-016	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	10May96
PIM-96-042	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16May96
PIM-96-030	SUBMIT APRIL SMS REPORT	R Westinghouse Reportable	17May96
PIM-96-054	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21May96
PSS-96-200	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	K RL Reportable	21May96
PSA-96-080	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22May96
SSE-96-003	COMPLETE MEASUREMENTS ANALYSIS & ALLOC, REV 1	K RL Reportable	22May96
SSE-96-004	COMPLETE MEASURES OF EFFECTIVENESS ANALY, REV 1	K RL Reportable	23May96
PSA-96-017	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	24May96
PSA-96-055	SUBMIT APR. MONTHLY SMS REPORT TO RL	K RL Reportable	24May96
SSE-96-006	COMPLETE 200 AREA PLATEAU	K RL Reportable	29May96
PSS-96-202	REVISE, FINALIZE & TRANSMIT DRAFT FY97 HMP V-1	K RL Reportable	30May96
PSA-96-043	SUBMIT APR. MONTHLY PTS REPORT TO RL	K RL Reportable	03Jun96
PUB-96-006	PLAN FOR 4TH QUARTER COMPLETE	K RL Reportable	07Jun96
PSA-96-018	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	07Jun96
PIM-96-043	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Jun96
PSA-96-067	FINALIZE DRAFT FY 97 PROPOSED WBS & DISTRIBUTE	K RL Reportable	14Jun96
PIM-96-031	SUBMIT MAY SMS REPORT	R Westinghouse Reportable	14Jun96
PBI-96-003	SUBMIT REDLINED/MARKED UPDATE SITE FY 1997 MYPP	R Westinghouse Reportable	14Jun96
PIM-96-007	IN PROCESS REVIEW	R Westinghouse Reportable	19Jun96
PSA-96-081	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Jun96
PSA-96-056	SUBMIT MAY. MONTHLY SMS REPORT TO RL	K RL Reportable	21Jun96
PSA-96-019	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	21Jun96
PIM-96-055	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jun96
PBI-96-009	SUBMIT REDLINED/MARKED UPDATE SITE FY97 SSPs RL	R Westinghouse Reportable	28Jun96
PSA-96-044	SUBMIT MAY. MONTHLY PTS REPORT TO RL	K RL Reportable	01Jul96
PBI-96-004	RL CONCUR REDLINED/MARKED UPDATE SITE FY97 MYPP	K RL Reportable	01Jul96
PSA-96-020	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	05Jul96
PUB-96-007	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	R Westinghouse Reportable	12Jul96
PSS-96-205	ISSUE WORKING PAPER DRET FY96 HMP TO PRGS COMPT	K RL Reportable	12Jul96
PSA-96-113	SURVEILLANCE PLAN STATUS 3RD QTR	R Westinghouse Reportable	15Jul96
PIM-96-008	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	15Jul96
PIM-96-044	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Jul96
PSA-96-021	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	19Jul96
PIM-96-032	SUBMIT JUNE SMS REPORT	R Westinghouse Reportable	19Jul96
PIM-96-056	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Jul96
PSA-96-082	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Jul96
PSA-96-057	SUBMIT JUN. MONTHLY SMS REPORT TO RL	K RL Reportable	26Jul96
PBI-96-010	RL CONCUR REDLINED/MARKED UPDATE FY97 SSPs	K RL Reportable	29Jul96
PSA-96-068	COMPLETE FY 97 MICROCOMP STATEMENT OF STRATEGY	R Westinghouse Reportable	30Jul96
PBI-96-015	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	K RL Reportable	01Aug96
PSA-96-045	SUBMIT JUN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Aug96
PUB-96-008	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	K RL Reportable	02Aug96
PSA-96-022	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	02Aug96
PIM-96-045	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Aug96
PSA-96-023	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	16Aug96
PIM-96-033	SUBMIT JULY SMS REPORT	R Westinghouse Reportable	16Aug96
PSS-96-203	COMPLETE FY1997 HANFORD MISSION PLAN, V-1	K RL Reportable	16Aug96
PSA-96-083	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Aug96
PIM-96-057	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Aug96
PSA-96-058	SUBMIT JUL. MONTHLY SMS REPORT TO RL	K RL Reportable	23Aug96

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Milestone	Description	Type	Finish
JE-96-005	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 1	K RL Reportable	29Aug96
PSA-96-024	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	30Aug96
PIM-96-009	SUBMIT MYPP/FYWP TO RL	K RL Reportable	30Aug96
PBI-96-011	SUBMIT FY96 SITE SUPPT PROGPLANS TO RL	K RL Reportable	30Aug96
PBI-96-005	SUBMIT SITE MYPP/FYWPs TO RL	K RL Reportable	30Aug96
PSA-96-046	SUBMIT JUL. MONTHLY PTS REPORT TO RL	K RL Reportable	03Sep96
PUB-96-009	ACTION PLAN FOR 1ST QUARTER OF 1997 COMPLETE	R Westinghouse Reportable	09Sep96
PIM-96-046	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Sep96
PIM-96-034	SUBMIT AUGUST SMS REPORT	R Westinghouse Reportable	13Sep96
PSA-96-025	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	13Sep96
PBI-96-014	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	R Westinghouse Reportable	13Sep96
PSA-96-084	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	18Sep96
PSA-96-059	SUBMIT AUG. MONTHLY SMS REPORT TO RL	K RL Reportable	20Sep96
PIM-96-058	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Sep96
PSA-96-026	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	27Sep96
PIM-96-010	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	K RL Reportable	27Sep96
PBI-96-013	PUBLISH HSI MONTHLY STATUS	R Westinghouse Reportable	27Sep96
PSA-96-117	UPDATE MASTER FROM CENTRAL MILESTON MODULE	R Westinghouse Reportable	30Sep96
PSA-96-118	INPUT TO CENTRAL MILESTONE MODULE FORM P/X	R Westinghouse Reportable	30Sep96
PSA-96-114	SURVEILLANCE PLAN STATUS 4TH QTR	R Westinghouse Reportable	30Sep96
PSA-96-027	COMPLETE USER TRAINING FOR SMS AUTOMATION APPLIC	R Westinghouse Reportable	30Sep96
PSA-96-071	DEPLOY AUTOMATED SMS ON HLAN	R Westinghouse Reportable	30Sep96
PSA-96-030	INTERFACE C.M.M. WITH PX SCHEDULING SYSTEM	R Westinghouse Reportable	30Sep96
PSA-96-115	WHC FY 96 MCS PROCEURES STATUS	R Westinghouse Reportable	30Sep96
PSA-96-029	CONTINUE GENERAL PROCESS IMPROVEMENTS TO C.M.M.	R Westinghouse Reportable	30Sep96
IRA-96-001	MILESTONE: IRA-96-001	K RL Reportable	30Sep96
PSS-96-204	HSA ADDENDUM III	K RL Reportable	30Sep96
PSS-96-301	REPORT ON APPLICATION OF RISK BASED DECISIONS	K RL Reportable	30Sep96
SSE-96-011	COMPLETE AUDIT REPORT	K RL Reportable	30Sep96
PBI-96-007	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	K RL Reportable	30Sep96
PBI-96-006	RL APPROVAL OF SITE MYPP/FYWP	K RL Reportable	30Sep96
SSE-96-007	COMPLETE BASELINE SPECIFICATION	K RL Reportable	30Sep96
JE-96-009	COMPLETE SITE IMPLEMENTATION ASSESSMENT REPORT	K RL Reportable	30Sep96
I-96-012	SITE SUPPT PROG PLANS APPROVED BY RL	K RL Reportable	30Sep96
JE-96-010	COMPLETE SE TRAINING ASSESSMENT REPORT	K RL Reportable	30Sep96
PSA-97-035	SUBMIT AUG. MONTHLY PTS REPORT TO RL	K RL Reportable	01Oct96
PSA-97-001	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	11Oct96
PSA-97-110	MCS SURVEILLANCE PLAN	K RL Reportable	14Oct96
PUB-97-001	SUMMARY OF ACTION PLAN FOR 4TH QUARTER OF 96	R Westinghouse Reportable	14Oct96
PSA-97-102	MCS & PAR'S TRAINING SCHEDULE FOR FY 97	R Westinghouse Reportable	15Oct96
PSA-96-116	WHC FY 96 MCS PROCEURES DEVELOPMENT PLAN	R Westinghouse Reportable	16Oct96
PSA-97-116	WHC FY 97 MCS PROCEDUR DEVELOPMENT PLAN	R Westinghouse Reportable	17Oct96
PIM-97-035	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Oct96
PIM-97-023	SUBMIT SEPTEMBER SMS REPORT	R Westinghouse Reportable	18Oct96
PIM-97-047	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Oct96
PSA-97-073	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	23Oct96
PSA-97-048	SUBMIT SEP. MONTHLY SMS REPORT TO RL	K RL Reportable	25Oct96
PSA-97-002	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	25Oct96
PSS-97-205	HMP-COMPILE WASTE DATA & INTERFACES COMPLETE	K RL Reportable	25Oct96
APC-97-008	PUBLISH HANFORD SITE FOCUS	K RL Reportable	30Oct96
PSA-97-036	SUBMIT SEP. MONTHLY PTS REPORT TO RL	K RL Reportable	01Nov96
APC-97-001	RECEIVE FY99-2003 ADS GUIDANCE FROM RL	K RL Reportable	01Nov96
PSA-97-003	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	08Nov96
APC-97-002	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	R Westinghouse Reportable	13Nov96
PIM-97-001	KICK OFF MEETING	R Westinghouse Reportable	14Nov96
PIM-97-036	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Nov96
PIM-97-024	SUBMIT OCTOBER SMS REPORT	R Westinghouse Reportable	15Nov96
PSA-97-074	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Nov96
PIM-97-048	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Nov96
PSA-97-004	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	22Nov96
PSA-97-049	SUBMIT OCT. MONTHLY SMS REPORT TO RL	K RL Reportable	22Nov96
PSS-97-200	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	K RL Reportable	27Nov96
PSA-97-037	SUBMIT OCT. MONTHLY PTS REPORT TO RL	K RL Reportable	02Dec96
PUB-97-002	2ND QUARTER ACTION PLAN COMPLETE	R Westinghouse Reportable	06Dec96
PSA-97-005	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	06Dec96
PIM-97-037	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Dec96
A-97-075	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	18Dec96
LM-97-025	SUBMIT NOVEMBER SMS REPORT	R Westinghouse Reportable	20Dec96
PSA-97-050	SUBMIT NOV. MONTHLY SMS REPORT TO RL	K RL Reportable	20Dec96
PSA-97-006	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	20Dec96
PIM-97-049	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	20Dec96

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Milestone	Description	Type	Finish
PSA-97-038	SUBMIT NOV. MONTHLY PTS REPORT TO RL	K RL Reportable	02Jan97
SSE-97-001	COMPLETE HMP BASELINE DEVELOPMENT	K RL Reportable	02Jan97
PSA-97-007	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Jan97
APC-97-003	SUBMIT DRAFT FY98-9 BLDG BLOCKS TO HQ	K RL Reportable	06Jan97
PUB-97-003	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	R Westinghouse Reportable	13Jan97
PIM-97-038	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Jan97
PSA-97-111	SURVEILLANCE PLAN STATUS FOR 1ST QTR	R Westinghouse Reportable	16Jan97
PIM-97-002	IN PROCESS REVIEW	R Westinghouse Reportable	16Jan97
PSA-97-008	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	17Jan97
PIM-97-026	SUBMIT DECEMBER SMS REPORT	R Westinghouse Reportable	17Jan97
PIM-97-050	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jan97
PIM-97-003	INTERNAL COST ESTIMATING REVIEW	R Westinghouse Reportable	22Jan97
PSA-97-076	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22Jan97
PSA-97-051	SUBMIT DEC. MONTHLY SMS REPORT TO RL	K RL Reportable	24Jan97
APC-97-009	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	K RL Reportable	27Jan97
PIM-97-004	DRAFT TO RL FOR REVIEW	K RL Reportable	30Jan97
PSS-97-300	COST-RISK-BENEFIT ANALYSIS UPDATE	K RL Reportable	31Jan97
PSA-97-009	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	31Jan97
PSA-97-039	SUBMIT DEC. MONTHLY PTS REPORT TO RL	K RL Reportable	03Feb97
PIM-97-039	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Feb97
PIM-97-027	SUBMIT JANUARY SMS REPORT	R Westinghouse Reportable	13Feb97
PSA-97-010	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Feb97
PBI-97-001	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	K RL Reportable	14Feb97
PSA-97-077	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Feb97
APC-97-004	SUBMIT DRAFT FY99-2003/98-99 BB ADS's TO HQ/REGS	M Major-HQ Reportable	19Feb97
PSA-97-052	SUBMIT JAN. MONTHLY SMS REPORT TO RL	K RL Reportable	21Feb97
PIM-97-051	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Feb97
PSS-97-100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	K RL Reportable	21Feb97
PSA-97-011	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Feb97
PSA-97-069	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	R Westinghouse Reportable	28Feb97
PSA-97-040	SUBMIT JAN. MONTHLY PTS REPORT TO RL	K RL Reportable	03Mar97
PUB-97-004	PLAN FOR 3RD QUARTER COMPLETE	K RL Reportable	07Mar97
PIM-97-040	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Mar97
PIM-97-028	SUBMIT FEBRUARY SMS REPORT	R Westinghouse Reportable	14Mar97
PSA-97-012	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Mar97
APC-97-005	SUBMIT INTERNAL ADS REVIEW RPT TO RL	K RL Reportable	17Mar97
PSA-97-078	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Mar97
PSA-97-053	SUBMIT FEB. MONTHLY SMS REPORT TO RL	K RL Reportable	21Mar97
PIM-97-052	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Mar97
PSA-97-013	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Mar97
SSE-97-002	COMPLETE UPDATE FUNCTIONAL ANALYSIS, REV 2	K RL Reportable	28Mar97
PSA-97-063	DISTRIB CALL LETTER REQUESTING FY 98 PROPOSED WB	K RL Reportable	31Mar97
PBI-97-008	ISSUE SSPP CALL LETTER	R Westinghouse Reportable	31Mar97
PSA-97-041	SUBMIT FEB. MONTHLY PTS REPORT TO RL	K RL Reportable	01Apr97
PBI-97-002	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	R Westinghouse Reportable	01Apr97
PIM-97-005	COMPLETE ADS 7250	R Westinghouse Reportable	07Apr97
PSS-97-201	HIGH LEVEL PRIORITY LIST	K RL Reportable	10Apr97
PUB-97-005	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	R Westinghouse Reportable	11Apr97
PSA-97-014	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	11Apr97
PIM-97-006	1998 MYPP/FYWP KICK OFF MEETING	R Westinghouse Reportable	14Apr97
APC-97-007	SUBMIT FINAL FY99-03 ADSs & BLDG BLOCKS TO HQ	M Major-HQ Reportable	16Apr97
APC-97-006	SUBMIT FINAL FY99-03 ADSs & BLDG BLOCKS TO RL	K RL Reportable	16Apr97
PIM-97-041	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Apr97
PSA-97-112	SURVEILLANCE PLAN STATUS FOR 2ND QTR	R Westinghouse Reportable	17Apr97
PIM-97-029	SUBMIT MARCH SMS REPORT	R Westinghouse Reportable	18Apr97
PIM-97-053	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Apr97
PSA-97-079	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	23Apr97
PSA-97-054	SUBMIT MAR. MONTHLY SMS REPORT TO RL	K RL Reportable	25Apr97
PSA-97-015	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	25Apr97
PSA-97-042	SUBMIT MAR. MONTHLY PTS REPORT TO RL	K RL Reportable	01May97
PSS-97-101	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP COMPLETE	K RL Reportable	02May97
PSA-97-016	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	09May97
PIM-97-042	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15May97
PIM-97-030	SUBMIT APRIL SMS REPORT	R Westinghouse Reportable	16May97
PIM-97-054	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21May97
PSA-97-080	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21May97
PSA-97-055	SUBMIT APR. MONTHLY SMS REPORT TO RL	K RL Reportable	23May97
PSA-97-017	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	23May97
SSE-97-003	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 2	K RL Reportable	23May97
SSE-97-004	COMPLETE MEASURES OF EFFECTIVENESS ANALY, REV 2	K RL Reportable	23May97
IRA-97-002	MILESTONE: IRA-97-003	K RL Reportable	30May97

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Milestone	Description	Type	Finish
IRA-97-001	MILESTONE: IRA-97-002	K RL Reportable	30May97
PSA-97-043	SUBMIT APR. MONTHLY PTS REPORT TO RL	K RL Reportable	02Jun97
PSA-97-018	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	06Jun97
PUB-97-006	PLAN FOR 4TH QUARTER COMPLETE	K RL Reportable	06Jun97
PIM-97-043	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Jun97
PSA-97-067	FINALIZE DRAFT FY 98 PROPOSED WBS & DISTRIBUTE	K RL Reportable	16Jun97
PBI-97-003	SUBMIT REDLINED/MARKED UPDATE SITE FY 1998 MYPP	R Westinghouse Reportable	16Jun97
PSA-97-081	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	18Jun97
PIM-97-007	IN PROCESS REVIEW	R Westinghouse Reportable	19Jun97
PIM-97-031	SUBMIT MAY SMS REPORT	R Westinghouse Reportable	20Jun97
PSA-97-056	SUBMIT MAY. MONTHLY SMS REPORT TO RL	K RL Reportable	20Jun97
PSA-97-019	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	20Jun97
PIM-97-055	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Jun97
PBI-97-009	SUBMIT REDLINED/MARKED UPDATE SITE FY98 SSPs RL	R Westinghouse Reportable	30Jun97
PSA-97-044	SUBMIT MAY. MONTHLY PTS REPORT TO RL	K RL Reportable	01Jul97
PBI-97-004	RL CONCUR REDLINED/MARKED UPDATE SITE FY98 MYPP	K RL Reportable	01Jul97
PSA-97-020	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Jul97
PSS-97-202	REVISE, FINALIZE & TRANSMIT DRAFT FY98 HMP V-1 COMPT	K RL Reportable	08Jul97
PUB-97-007	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	R Westinghouse Reportable	11Jul97
PIM-97-008	INTERNAL COST AND SCHEDULE REVIEW	R Westinghouse Reportable	14Jul97
PSS-97-205	ISSUE WORKING PAPER DRAFT FY96 HMP TO PROGS COMPT	K RL Reportable	15Jul97
PSA-97-113	SURVEILLANCE PLAN STATUS FOR 3RD QTR	R Westinghouse Reportable	17Jul97
PIM-97-044	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Jul97
PSA-97-021	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	18Jul97
PIM-97-032	SUBMIT JUNE SMS REPORT	R Westinghouse Reportable	18Jul97
PIM-97-056	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jul97
PSA-97-082	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	23Jul97
PSA-97-057	SUBMIT JUN. MONTHLY SMS REPORT TO RL	K RL Reportable	25Jul97
PBI-97-010	RL CONCUR REDLINED/MARKED UPDATE FY98 SSPs	K RL Reportable	29Jul97
PSA-97-068	COMPLETE FY 98 MICROCOMP STATEMENT OF STRATEGY	R Westinghouse Reportable	30Jul97
PSA-97-045	SUBMIT JUN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Aug97
PBI-97-015	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	K RL Reportable	01Aug97
JB-97-008	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	K RL Reportable	01Aug97
JA-97-022	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	01Aug97
PIM-97-045	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Aug97
PIM-97-033	SUBMIT JULY SMS REPORT	R Westinghouse Reportable	15Aug97
PSA-97-023	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	15Aug97
PSS-97-203	COMPLETE FY1998 HANFORD MISSION PLAN, V-1	K RL Reportable	19Aug97
PSA-97-083	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Aug97
PIM-97-057	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Aug97
PSA-97-058	SUBMIT JUL. MONTHLY SMS REPORT TO RL	K RL Reportable	22Aug97
PSA-97-024	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	29Aug97
PIM-97-009	SUBMIT MYPP/FYWP TO RL	K RL Reportable	29Aug97
SSE-97-006	COMPLETE RESERVE CASE	K RL Reportable	29Aug97
PBI-97-011	SUBMIT FY96 SITE SUPPT PROG PLANS TO RL	K RL Reportable	29Aug97
SSE-97-005	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 2	K RL Reportable	29Aug97
PSA-97-046	SUBMIT JUL. MONTHLY PTS REPORT TO RL	K RL Reportable	02Sep97
PBI-97-005	SUBMIT SITE MYPP/FYWP TO RL	K RL Reportable	02Sep97
PUB-97-009	ACTION PLAN FOR 1ST QUARTER OF 1997 COMPLETE	R Westinghouse Reportable	09Sep97
PSA-97-025	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	12Sep97
PBI-97-014	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	R Westinghouse Reportable	15Sep97
PIM-97-046	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Sep97
PIM-97-034	SUBMIT AUGUST SMS REPORT	R Westinghouse Reportable	19Sep97
PIM-97-058	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Sep97
PSA-97-084	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Sep97
PSA-97-026	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	26Sep97
PSA-97-059	SUBMIT AUG. MONTHLY SMS REPORT TO RL	K RL Reportable	26Sep97
PIM-97-010	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	K RL Reportable	26Sep97
PBI-97-013	PUBLISH HSIS MONTHLY STATUS	R Westinghouse Reportable	29Sep97
PSA-97-115	WHC FY 97 MCS PROCEDURS STATUS	R Westinghouse Reportable	29Sep97
PSA-97-114	SURVEILLANCE PLAN STATUS FOR 4TH QTR	R Westinghouse Reportable	29Sep97
SSE-97-007	COMPLETE BASELINE SPECIFICATION	K RL Reportable	29Sep97
PBI-97-007	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	K RL Reportable	29Sep97
PBI-97-012	SITE SUPPT PROG PLANS APPROVED BY RL	K RL Reportable	29Sep97
PBI-97-006	RL APPROVAL OF SITE MYPP/FYWP	K RL Reportable	29Sep97
SA-97-030	COMPLETE TRANSITION OF C.M.M. TO CLIENT SERVER	R Westinghouse Reportable	30Sep97
JA-97-004	MILESTONE: IRA-97-005	K RL Reportable	30Sep97
IRA-97-003	MILESTONE: IRA-97-004	K RL Reportable	30Sep97
PSA-97-029	COMPLETE PHASE III OF THE C.M.M.	R Westinghouse Reportable	30Sep97
IRA-97-005	MILESTONE: IRA-97-006	K RL Reportable	30Sep97
PSS-97-204	HSA ADDENDUM III	K RL Reportable	30Sep97

Milestone Data Sheets - Sorted by Milestone Date

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Milestone	Description	Type	Finish
PSS-97-301	REPORT ON RISK DECISIONS	K RL Reportable	30Sep97
PSA-97-072	COMPLETE EPDS PLATFORM UPGRADE	R Westinghouse Reportable	30Sep97
SSE-97-009	COMPL FNL ASSESS RPT TO COMP & CLOSEOUT SE TRNG	K RL Reportable	30Sep97
SSE-97-010	COMPLETE AUDIT REPORT	K RL Reportable	30Sep97
SSE-97-008	COMPLETE SE PROCESS VALIDATION REPORT	K RL Reportable	30Sep97
SSE-97-011	COMP INTEG OF SITE PROG & PROJ SE DATA MGT SYST.	K RL Reportable	30Sep97

Planning Integration
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Table 2.F-3. Milestone List by Milestone Control Number
(9 pages)

Milestone Data Sheets - Sorted by Milestone No.

Run Date 21Sep94 19:52

Milestone	Description	Type	Finish
APC-95-001	RECEIVE FY97-2001 ADS GUIDANCE FROM RL	K RL Reportable	01Nov94
APC-95-002	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	R Westinghouse Reportable	11Nov94
APC-95-003	SUBMIT DRAFT FY96-7 BLDG BLOCKS TO HQ	K RL Reportable	10Jan95
APC-95-004	SUBMIT DRAFT FY97-2001 ADSS/96-97BB TO HQ/REGS	M Major-HQ Reportable	17Feb95
APC-95-005	SUBMIT INTERNAL ADS REVIEW RPT TO RL	K RL Reportable	17Mar95
APC-95-006	SUBMIT FINAL FY97-01 ADSS & BLDG BLOCKS TO RL	K RL Reportable	14Apr95
APC-95-007	SUBMIT FINAL FY97-01 ADSS & BLDG BLOCKS TO HQ	M Major-HQ Reportable	14Apr95
APC-95-008	PUBLISH HANFORD SITE FOCUS	K RL Reportable	01Nov94
APC-95-009	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	K RL Reportable	27Jan95
APC-96-001	RECEIVE FY98-2002 ADS GUIDANCE FROM RL	K RL Reportable	01Nov95
APC-96-002	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	R Westinghouse Reportable	13Nov95
APC-96-003	SUBMIT DRAFT FY97-8 BLDG BLOCKS TO HQ	K RL Reportable	05Jan96
APC-96-004	SUBMIT DRAFT FY98-2002/97-98 BB ADS's TO HQ/REGS	M Major-HQ Reportable	19Feb96
APC-96-005	SUBMIT INTERNAL ADS REVIEW RPT TO RL	K RL Reportable	18Mar96
APC-96-006	SUBMIT FINAL FY98-02 ADSS & BLDG BLOCKS TO RL	K RL Reportable	15Apr96
APC-96-007	SUBMIT FINAL FY98-02 ADSS & BLDG BLOCKS TO HQ	M Major-HQ Reportable	15Apr96
APC-96-008	PUBLISH HANFORD SITE FOCUS	K RL Reportable	31Oct95
APC-96-009	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	K RL Reportable	29Jan96
APC-97-001	RECEIVE FY99-2003 ADS GUIDANCE FROM RL	K RL Reportable	01Nov96
APC-97-002	ISSUE ADS GUIDANCE LETTER TO PROGRAMS	R Westinghouse Reportable	13Nov96
APC-97-003	SUBMIT DRAFT FY98-9 BLDG BLOCKS TO HQ	K RL Reportable	06Jan97
APC-97-004	SUBMIT DRAFT FY99-2003/98-99 BB ADS's TO HQ/REGS	M Major-HQ Reportable	19Feb97
APC-97-005	SUBMIT INTERNAL ADS REVIEW RPT TO RL	K RL Reportable	17Mar97
APC-97-006	SUBMIT FINAL FY99-03 ADSS & BLDG BLOCKS TO RL	K RL Reportable	16Apr97
APC-97-007	SUBMIT FINAL FY99-03 ADSS & BLDG BLOCKS TO HQ	M Major-HQ Reportable	16Apr97
APC-97-008	PUBLISH HANFORD SITE FOCUS	K RL Reportable	30Oct96
APC-97-009	PUBLISH SUPPLEMENT TO HANFORD SITE FOCUS	K RL Reportable	27Jan97
IRA-95-001	Integrated Risk Assessment Report	K RL Reportable	30May95
IRA-95-002	Public Health Baseline Risk Assessment Report	K RL Reportable	29Sep95
IRA-95-003	Integrated Risk Assessment Report	K RL Reportable	29Sep95
IRA-96-001	MILESTONE: IRA-96-001	K RL Reportable	30Sep96
IRA-97-001	MILESTONE: IRA-97-002	K RL Reportable	30May97
IRA-97-002	MILESTONE: IRA-97-003	K RL Reportable	30May97
IRA-97-003	MILESTONE: IRA-97-004	K RL Reportable	30Sep97
IRA-97-004	MILESTONE: IRA-97-005	K RL Reportable	30Sep97
IRA-97-005	MILESTONE: IRA-97-006	K RL Reportable	30Sep97
PBI-95-001	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	K RL Reportable	15Mar95
PBI-95-002	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	R Westinghouse Reportable	31Mar95
PBI-95-003	SUBMIT REDLINED/MARKED UPDATE SITE FY 1996 MYPP	R Westinghouse Reportable	15Jun95
PBI-95-004	RL CONCUR REDLINED/MARKED UPDATE SITE FY96 MYPP	K RL Reportable	30Jun95
PBI-95-005	SUBMIT SITE MYPP/FYWPs TO RL	K RL Reportable	31Aug95
PBI-95-006	RL APPROVAL OF SITE MYPP/FYWP	K RL Reportable	29Sep95
PBI-95-007	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	K RL Reportable	29Sep95
PBI-95-008	ISSUE SSPP CALL LETTER	R Westinghouse Reportable	31Mar95
PBI-95-009	SUBMIT REDLINED/MARKED UPDATE SITE FY96 SSPs RL	R Westinghouse Reportable	30Jun95
PBI-95-010	RL CONCUR REDLINED/MARKED UPDATE FY96 SSPs	K RL Reportable	31Jul95
PBI-95-011	SUBMIT FY96 SITE SUPPT PROGPLANS TO RL	K RL Reportable	31Aug95
PBI-95-012	SITE SUPPT PROG PLANS APPROVED BY RL	K RL Reportable	29Sep95
PBI-95-013	PUBLISH HSIS MONTHLY STATUS	R Westinghouse Reportable	29Sep95
PBI-95-014	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	R Westinghouse Reportable	15Sep95
PBI-95-015	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	K RL Reportable	01Aug95
PBI-96-001	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	K RL Reportable	15Feb96
PBI-96-002	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	R Westinghouse Reportable	01Apr96
PBI-96-003	SUBMIT REDLINED/MARKED UPDATE SITE FY 1997 MYPP	R Westinghouse Reportable	14Jun96
PBI-96-004	RL CONCUR REDLINED/MARKED UPDATE SITE FY97 MYPP	K RL Reportable	01Jul96
PBI-96-005	SUBMIT SITE MYPP/FYWPs TO RL	K RL Reportable	30Aug96
PBI-96-006	RL APPROVAL OF SITE MYPP/FYWP	K RL Reportable	30Sep96
PBI-96-007	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	K RL Reportable	30Sep96
PBI-96-008	ISSUE SSPP CALL LETTER	R Westinghouse Reportable	29Mar96
PBI-96-009	SUBMIT REDLINED/MARKED UPDATE SITE FY97 SSPs RL	R Westinghouse Reportable	28Jun96
PBI-96-010	RL CONCUR REDLINED/MARKED UPDATE FY97 SSPs	K RL Reportable	29Jul96
PBI-96-011	SUBMIT FY96 SITE SUPPT PROGPLANS TO RL	K RL Reportable	30Aug96
PBI-96-012	SITE SUPPT PROG PLANS APPROVED BY RL	K RL Reportable	30Sep96
PBI-96-013	PUBLISH HSIS MONTHLY STATUS	R Westinghouse Reportable	27Sep96
PBI-96-014	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	R Westinghouse Reportable	13Sep96
PBI-96-015	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	K RL Reportable	01Aug96
PBI-97-001	RL ISSUE SITE DIRECT MYPP/FYWP GUIDANCE	K RL Reportable	14Feb97
PBI-97-002	ISSUE SITE DIRECT MYPP/FYWP CALL LETTER	R Westinghouse Reportable	01Apr97
PBI-97-003	SUBMIT REDLINED/MARKED UPDATE SITE FY 1998 MYPP	R Westinghouse Reportable	16Jun97
PBI-97-004	RL CONCUR REDLINED/MARKED UPDATE SITE FY98 MYPP	K RL Reportable	01Jul97
PBI-97-005	SUBMIT SITE MYPP/FYWPs TO RL	K RL Reportable	02Sep97

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Milestone	Description	Type	Finish
I-97-006	RL APPROVAL OF SITE MYPP/FYWP	K RL Reportable	29Sep97
PBI-97-007	RL ISSUES FY96 WORK AUTHORIZATION LETTERS	K RL Reportable	29Sep97
PBI-97-008	ISSUE SSPP CALL LETTER	R Westinghouse Reportable	31Mar97
PBI-97-009	SUBMIT REDLINED/MARKED UPDATE SITE FY98 SSPs RL	R Westinghouse Reportable	30Jun97
PBI-97-010	RL CONCUR REDLINED/MARKED UPDATE FY98 SSPs	K RL Reportable	29Jul97
PBI-97-011	SUBMIT FY96 SITE SUPPT PROG PLANS TO RL	K RL Reportable	29Aug97
PBI-97-012	SITE SUPPT PROG PLANS APPROVED BY RL	K RL Reportable	29Sep97
PBI-97-013	PUBLISH HSIS MONTHLY STATUS	R Westinghouse Reportable	29Sep97
PBI-97-014	PUBLISH LEVEL 0 SCHEDULE UPDATE (MONTHLY)	R Westinghouse Reportable	15Sep97
PBI-97-015	SUBMIT SITE MYPP/FYWP INTERNAL REV RPT TO RL	K RL Reportable	01Aug97
PIM-95-001	KICK OFF MEETING	R Westinghouse Reportable	14Nov94
PIM-95-002	IN PROCESS REVIEW	R Westinghouse Reportable	16Jan95
PIM-95-003	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	20Jan95
PIM-95-004	DRAFT YO RL FOR REVIEW	K RL Reportable	30Jan95
PIM-95-005	COMPLETE ADS 7250	R Westinghouse Reportable	07Apr95
PIM-95-006	1996 MYPP/FYWP KICK OFF MEETING	R Westinghouse Reportable	14Apr95
PIM-95-007	IN PROCESS REVIEW	R Westinghouse Reportable	19Jun95
PIM-95-008	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	14Jul95
PIM-95-009	SUBMIT MYPP/FYWP TO RL	K RL Reportable	31Aug95
PIM-95-010	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	K RL Reportable	28Sep95
PIM-95-023	SUBMIT SEPTEMBER SMS REPORT	R Westinghouse Reportable	14Oct94
PIM-95-024	SUBMIT OCTOBER SMS REPORT	R Westinghouse Reportable	18Nov94
PIM-95-025	SUBMIT NOVEMBER SMS REPORT	R Westinghouse Reportable	16Dec94
PIM-95-026	SUBMIT DECEMBER SMS REPORT	R Westinghouse Reportable	13Jan95
PIM-95-027	SUBMIT JANUARY SMS REPORT	R Westinghouse Reportable	17Feb95
PIM-95-028	SUBMIT FEBURARY SMS REPORT	R Westinghouse Reportable	17Mar95
PIM-95-029	SUBMIT MARCH SMS REPORT	R Westinghouse Reportable	14Apr95
PIM-95-030	SUBMIT APRIL SMS REPORT	R Westinghouse Reportable	19May95
PIM-95-031	SUBMIT MAY SMS REPORT	R Westinghouse Reportable	16Jun95
PIM-95-032	SUBMIT JUNE SMS REPORT	R Westinghouse Reportable	14Jul95
PIM-95-033	SUBMIT JULY SMS REPORT	R Westinghouse Reportable	18Aug95
PIM-95-034	SUBMIT AUGUST SMS REPORT	R Westinghouse Reportable	15Sep95
M-95-035	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Oct94
M-95-036	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Nov94
PIM-95-037	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Dec94
PIM-95-038	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Jan95
PIM-95-039	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Feb95
PIM-95-040	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Mar95
PIM-95-041	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Apr95
PIM-95-042	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18May95
PIM-95-043	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Jun95
PIM-95-044	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Jul95
PIM-95-045	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Aug95
PIM-95-046	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Sep95
PIM-95-047	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Oct94
PIM-95-048	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Nov94
PIM-95-049	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Dec94
PIM-95-050	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Jan95
PIM-95-051	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Feb95
PIM-95-052	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Mar95
PIM-95-053	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Apr95
PIM-95-054	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22May95
PIM-95-055	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jun95
PIM-95-056	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jul95
PIM-95-057	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Aug95
PIM-95-058	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Sep95
PIM-96-001	KICK OFF MEETING	R Westinghouse Reportable	14Nov95
PIM-96-002	IN PROCESS REVIEW	R Westinghouse Reportable	16Jan96
PIM-96-003	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	22Jan96
PIM-96-004	DRAFT TO RL FOR REVIEW	K RL Reportable	30Jan96
PIM-96-005	COMPLETE ADS 7250	R Westinghouse Reportable	08Apr96
PIM-96-006	1997 MYWP/FYWP KICK OFF MEETING	R Westinghouse Reportable	12Apr96
PIM-96-007	IN PROCESS REVIEW	R Westinghouse Reportable	21Apr96
PIM-96-008	INTERNAL PROGRAM MANAGER REVIEW	R Westinghouse Reportable	15Jul96
PIM-96-009	SUBMIT MYPP/FYWP TO RL	K RL Reportable	30Aug96
PIM-96-010	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	K RL Reportable	27Sep96
M-96-023	SUBMIT SEPTEMBER SMS REPORT	R Westinghouse Reportable	13Oct95
M-96-024	SUBMIT OCTOBER SMS REPORT	R Westinghouse Reportable	17Nov95
PIM-96-025	SUBMIT NOVEMBER SMS REPORT	R Westinghouse Reportable	15Dec95
PIM-96-026	SUBMIT DECEMBER SMS REPORT	R Westinghouse Reportable	19Jan96
PIM-96-027	SUBMIT JANUARY SMS REPORT	R Westinghouse Reportable	16Feb96

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Milestone	Description	Type	Finish
PIM-96-028	SUBMIT FEBRUARY SMS REPORT	R Westinghouse Reportable	15Mar96
PIM-96-029	SUBMIT MARCH SMS REPORT	R Westinghouse Reportable	19Apr96
PIM-96-030	SUBMIT APRIL SMS REPORT	R Westinghouse Reportable	17May96
PIM-96-031	SUBMIT MAY SMS REPORT	R Westinghouse Reportable	14Jun96
PIM-96-032	SUBMIT JUNE SMS REPORT	R Westinghouse Reportable	19Jul96
PIM-96-033	SUBMIT JULY SMS REPORT	R Westinghouse Reportable	16Aug96
PIM-96-034	SUBMIT AUGUST SMS REPORT	R Westinghouse Reportable	13Sep96
PIM-96-035	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Oct95
PIM-96-036	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Nov95
PIM-96-037	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Dec95
PIM-96-039	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Feb96
PIM-96-040	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Mar96
PIM-96-041	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Apr96
PIM-96-042	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16May96
PIM-96-043	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Jun96
PIM-96-044	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Jul96
PIM-96-045	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15Aug96
PIM-96-046	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Sep96
PIM-96-047	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Oct95
PIM-96-048	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Jan96
PIM-96-048	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Nov95
PIM-96-049	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	20Dec95
PIM-96-050	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Jan96
PIM-96-051	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Feb96
PIM-96-052	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Mar96
PIM-96-053	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Apr96
PIM-96-054	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21May96
PIM-96-055	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jun96
PIM-96-056	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Jul96
PIM-96-057	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Aug96
PIM-96-058	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Sep96
PIM-97-001	KICK OFF MEETING	R Westinghouse Reportable	14Nov96
PIM-97-002	IN PROCESS REVIEW	R Westinghouse Reportable	16Jan97
PIM-97-003	INTERNAL COST ESTIMATING REVIEW	R Westinghouse Reportable	22Jan97
PIM-97-004	DRAFT TO RL FOR REVIEW	K RL Reportable	30Jan97
PIM-97-005	COMPLETE ADS 7250	R Westinghouse Reportable	07Apr97
PIM-97-006	1998 MYPP/FYWP KICK OFF MEETING	R Westinghouse Reportable	14Apr97
PIM-97-007	IN PROCESS REVIEW	R Westinghouse Reportable	19Jun97
PIM-97-008	INTERNAL COST AND SCHEDULE REVIEW	R Westinghouse Reportable	14Jul97
PIM-97-009	SUBMIT MYPP/FYWP TO RL	K RL Reportable	29Aug97
PIM-97-010	APPROVAL ON MYPP/FYWP AND WORK AUTHORIZATION	K RL Reportable	26Sep97
PIM-97-023	SUBMIT SEPTEMBER SMS REPORT	R Westinghouse Reportable	18Oct96
PIM-97-024	SUBMIT OCTOBER SMS REPORT	R Westinghouse Reportable	15Nov96
PIM-97-025	SUBMIT NOVEMBER SMS REPORT	R Westinghouse Reportable	20Dec96
PIM-97-026	SUBMIT DECEMBER SMS REPORT	R Westinghouse Reportable	17Jan97
PIM-97-027	SUBMIT JANUARY SMS REPORT	R Westinghouse Reportable	13Feb97
PIM-97-028	SUBMIT FEBRUARY SMS REPORT	R Westinghouse Reportable	14Mar97
PIM-97-029	SUBMIT MARCH SMS REPORT	R Westinghouse Reportable	18Apr97
PIM-97-030	SUBMIT APRIL SMS REPORT	R Westinghouse Reportable	16May97
PIM-97-031	SUBMIT MAY SMS REPORT	R Westinghouse Reportable	20Jun97
PIM-97-032	SUBMIT JUNE SMS REPORT	R Westinghouse Reportable	18Jul97
PIM-97-033	SUBMIT JULY SMS REPORT	R Westinghouse Reportable	15Aug97
PIM-97-034	SUBMIT AUGUST SMS REPORT	R Westinghouse Reportable	19Sep97
PIM-97-035	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Oct96
PIM-97-036	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Nov96
PIM-97-037	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Dec96
PIM-97-038	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	16Jan97
PIM-97-039	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Feb97
PIM-97-040	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	13Mar97
PIM-97-041	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Apr97
PIM-97-042	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	15May97
PIM-97-043	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	12Jun97
PIM-97-044	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	17Jul97
PIM-97-045	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	14Aug97
PIM-97-046	1.8.2 PLANNING INTEGRATION SMS PROGRAM REVIEW	K RL Reportable	18Sep97
PIM-97-047	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Oct96
PIM-97-048	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Nov96
PIM-97-049	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	20Dec96
PIM-97-050	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jan97
PIM-97-051	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Feb97
PIM-97-052	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Mar97

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Milestone	Description	Type	Finish
PIM-97-053	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Apr97
PIM-97-054	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21May97
PIM-97-055	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	23Jun97
PIM-97-056	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Jul97
PIM-97-057	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	21Aug97
PIM-97-058	TRANSMIT UPDATED PTS DATA BASE-PLAN INTEGRATION	K RL Reportable	22Sep97
PSA-95-001	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Oct94
PSA-95-002	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Oct94
PSA-95-003	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	11Nov94
PSA-95-004	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	25Nov94
PSA-95-005	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	09Dec94
PSA-95-006	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	23Dec94
PSA-95-007	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	06Jan95
PSA-95-008	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	20Jan95
PSA-95-009	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Feb95
PSA-95-010	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	17Feb95
PSA-95-011	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Mar95
PSA-95-012	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	17Mar95
PSA-95-013	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	31Mar95
PSA-95-014	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Apr95
PSA-95-015	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Apr95
PSA-95-016	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	12May95
PSA-95-017	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	26May95
PSA-95-018	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	09Jun95
PSA-95-019	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	23Jun95
PSA-95-020	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	07Jul95
PSA-95-021	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	21Jul95
PSA-95-022	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	04Aug95
PSA-95-023	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	18Aug95
PSA-95-024	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	01Sep95
PSA-95-025	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	15Sep95
PSA-95-026	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	29Sep95
A-95-029	COMPLETE FY 96 MICROCOMP STATEMENT OF STRATEGY	R Westinghouse Reportable	31Jul95
A-95-035	SUBMIT AUG. MONTHLY PTS REPORT TO RL	K RL Reportable	03Oct94
PSA-95-036	SUBMIT SEP. MONTHLY PTS REPORT TO RL	K RL Reportable	01Nov94
PSA-95-037	SUBMIT OCT. MONTHLY PTS REPORT TO RL	K RL Reportable	01Dec94
PSA-95-038	SUBMIT NOV. MONTHLY PTS REPORT TO RL	K RL Reportable	03Jan95
PSA-95-039	SUBMIT DEC. MONTHLY PTS REPORT TO RL	K RL Reportable	01Feb95
PSA-95-040	SUBMIT JAN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Mar95
PSA-95-041	SUBMIT FEB. MONTHLY PTS REPORT TO RL	K RL Reportable	03Apr95
PSA-95-042	SUBMIT MAR. MONTHLY PTS REPORT TO RL	K RL Reportable	01May95
PSA-95-043	SUBMIT APR. MONTHLY PTS REPORT TO RL	K RL Reportable	01Jun95
PSA-95-044	SUBMIT MAY. MONTHLY PTS REPORT TO RL	K RL Reportable	03Jul95
PSA-95-045	SUBMIT JUN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Aug95
PSA-95-046	SUBMIT JUL. MONTHLY PTS REPORT TO RL	K RL Reportable	01Sep95
PSA-95-048	SUBMIT SEP. MONTHLY SMS REPORT TO RL	K RL Reportable	21Oct94
PSA-95-049	SUBMIT OCT. MONTHLY SMS REPORT TO RL	K RL Reportable	23Nov94
PSA-95-050	SUBMIT NOV. MONTHLY SMS REPORT TO RL	K RL Reportable	22Dec94
PSA-95-051	SUBMIT DEC. MONTHLY SMS REPORT TO RL	K RL Reportable	20Jan95
PSA-95-052	SUBMIT JAN. MONTHLY SMS REPORT TO RL	K RL Reportable	24Feb95
PSA-95-053	SUBMIT FEB. MONTHLY SMS REPORT TO RL	K RL Reportable	24Mar95
PSA-95-054	SUBMIT MAR. MONTHLY SMS REPORT TO RL	K RL Reportable	21Apr95
PSA-95-055	SUBMIT APR. MONTHLY SMS REPORT TO RL	K RL Reportable	26May95
PSA-95-056	SUBMIT MAY MONTHLY SMS REPORT TO RL	K RL Reportable	23Jun95
PSA-95-057	SUBMIT JUN. MONTHLY SMS REPORT TO RL	K RL Reportable	21Jul95
PSA-95-058	SUBMIT JUL. MONTHLY SMS REPORT TO RL	K RL Reportable	25Aug95
PSA-95-059	SUBMIT AUG. MONTHLY SMS REPORT TO RL	K RL Reportable	22Sep95
PSA-95-063	DISTRIB CALL LETTER REQUESTING FY 96 PROPOSED WB	K RL Reportable	31Mar95
PSA-95-065	COMPLETE GENERAL PROCESS IMPROVEMENTS TO C.M.M.	R Westinghouse Reportable	17Apr95
PSA-95-066	COMPLETE TPA ARCHIVE AND PTS ENHANCEMENTS	R Westinghouse Reportable	17Apr95
PSA-95-067	FINALIZE DRAFT FY 96 PROPOSED WBS & DISTRIBUTE	K RL Reportable	15Jun95
PSA-95-068	DEVELOP C.M.M. AS REPLACEMENT FOR PTS MILESTONES	R Westinghouse Reportable	14Sep95
PSA-95-069	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	R Westinghouse Reportable	28Feb95
PSA-95-070	ISSUE REP FOR CLIENT SERVER PROTOTYPE	R Westinghouse Reportable	29Sep95
PSA-95-073	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Oct94
PSA-95-074	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Nov94
A-95-075	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Dec94
PSA-95-076	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	18Jan95
PSA-95-077	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22Feb95
PSA-95-078	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22Mar95
PSA-95-079	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Apr95

Milestone Data Sheets - Sorted by Milestone No.

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Milestone	Description	Type	Finish
PSA-95-080	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24May95
PSA-95-081	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Jun95
PSA-95-082	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Jul95
PSA-95-083	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	23Aug95
PSA-95-084	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Sep95
PSA-95-100	DRAFT MANAGMENT CONTROL SYSTEMS DESCRIPTION	R Westinghouse Reportable	16Dec94
PSA-95-101	FINAL MANAGMENT CONTROL SYSTEMS DESCRIPTION	K RL Reportable	17Mar95
PSA-95-102	MCS & PAR'S TRAINING SCHEDULE FOR FY 95	R Westinghouse Reportable	14Oct94
PSA-95-110	MCS SURVEILLANCE PLAN	K RL Reportable	14Oct94
PSA-95-111	SURVEILLANCE PLAN STATUS REPORT FOR 1ST QTR	R Westinghouse Reportable	16Jan95
PSA-95-112	SURVEILLANCE PLAN STATUS REPORT FOR 2ND QTR	R Westinghouse Reportable	17Apr95
PSA-95-113	SURVEILLANCE PLAN STATUS REPORT FOR 3RD QTR	R Westinghouse Reportable	17Jul95
PSA-95-114	SURVEILLANCE PLAN STATUS REPORT FOR 4TH QTR	R Westinghouse Reportable	29Sep95
PSA-95-115	WHC FY95 MCS PROCEDURES DEVELOPMENT PLAN	R Westinghouse Reportable	29Sep95
PSA-95-116	WHC FY95 MCS PROCEDURES STATUS	R Westinghouse Reportable	17Oct94
PSA-95-120	BASELING CHANGE CONTROL MODULE (PHASE 1)	R Westinghouse Reportable	30Dec94
PSA-95-121	BASELING CHANGE CONTROL MODULE (PHASE 2)	R Westinghouse Reportable	29Sep95
PSA-95-130	ISSUE JCS TO/FROM P/X SYSTEM REQUIREMENTS	R Westinghouse Reportable	16Jan95
PSA-95-131	ISSUE REVISED STANDARD SCH SYS (SSS) SCHEDULE	R Westinghouse Reportable	14Oct94
PSA-95-132	1ST QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	13Jan95
PSA-95-133	2ND QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	14Apr95
PSA-95-134	3RD QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	14Jul95
PSA-95-135	4TH QTR STATUS OF SSS IMPLEMENTATION	R Westinghouse Reportable	29Sep95
PSA-95-136	INPUT BCWP INTO P/X FOR SCHEDULE STATUS	R Westinghouse Reportable	18Nov94
PSA-95-137	REPORT OF LABOR FROM P/X	R Westinghouse Reportable	20Jan95
PSA-95-138	PROGRAM P/X SOFTWARE CHANGES FOR JCS INPUT	R Westinghouse Reportable	10Mar95
PSA-95-139	P/X TO JCS SUPPORTING PROCEDURES	R Westinghouse Reportable	14Apr95
PSA-95-140	P/X SOFTWARE CONFIGURATION MANAGEMENT PLAN	R Westinghouse Reportable	01Jun95
PSA-95-145	SYSTEMS APPLICATION TRAINING BROCHURE	R Westinghouse Reportable	14Oct94
PSA-95-150	PUBLISH DRAFT REQ. DOC. FOR REENGINEERING	R Westinghouse Reportable	30Dec94
PSA-95-151	ISSUE FINAL REQUIREMENTS DOCUMENT	R Westinghouse Reportable	11Jan95
PSA-95-152	PROGRAM P/X IN ACCORDANCE WITH SPECIFICATIONS	R Westinghouse Reportable	21Feb95
PSA-95-153	IMPLEMENT PROTOTYPE P/X PLANNING/PERFOR MEASURE	R Westinghouse Reportable	21Feb95
PSA-95-154	TESTING / REVIEW OF THE PROTOTYPE	R Westinghouse Reportable	10Apr95
PSA-95-155	MANAGEMENT DECISION ON IMPLEMENTATION SITE WIDE	R Westinghouse Reportable	01May95
PSA-95-156	GO/NO GO SELECT PROGRAM IMPLMENT PX PLANNING/PERF	R Westinghouse Reportable	30May95
PSA-96-001	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	13Oct95
PSA-96-002	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	27Oct95
PSA-96-003	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	10Nov95
PSA-96-004	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	24Nov95
PSA-96-005	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	08Dec95
PSA-96-006	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	22Dec95
PSA-96-007	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	05Jan96
PSA-96-008	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	19Jan96
PSA-96-009	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	02Feb96
PSA-96-010	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	16Feb96
PSA-96-011	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	01Mar96
PSA-96-012	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	15Mar96
PSA-96-013	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	29Mar96
PSA-96-014	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	12Apr96
PSA-96-015	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	26Apr96
PSA-96-016	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	10May96
PSA-96-017	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	24May96
PSA-96-018	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	07Jun96
PSA-96-019	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	21Jun96
PSA-96-020	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	05Jul96
PSA-96-021	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	19Jul96
PSA-96-022	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	02Aug96
PSA-96-023	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	16Aug96
PSA-96-024	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	30Aug96
PSA-96-025	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	13Sep96
PSA-96-026	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	27Sep96
PSA-96-027	COMPLETE USER TRAINING FOR SMS AUTOMATION APPLIC	R Westinghouse Reportable	30Sep96
PSA-96-029	CONTINUE GENERAL PROCESS IMPROVEMENTS TO C.M.M.	R Westinghouse Reportable	30Sep96
PSA-96-030	INTERFACE C.M.M. WITH PX SCHEDULING SYSTEM	R Westinghouse Reportable	30Sep96
PSA-96-035	SUBMIT AUG. MONTHLY PTS REPORT TO RL	K RL Reportable	02Oct95
PSA-96-036	SUBMIT SEP. MONTHLY PTS REPORT TO RL	K RL Reportable	01Nov95
PSA-96-037	SUBMIT OCT. MONTHLY PTS REPORT TO RL	K RL Reportable	01Dec95
PSA-96-038	SUBMIT NOV. MONTHLY PTS REPORT TO RL	K RL Reportable	02Jan96
PSA-96-039	SUBMIT DEC. MONTHLY PTS REPORT TO RL	K RL Reportable	02Feb96
PSA-96-040	SUBMIT JAN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Mar96

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Milestone	Description	Type	Finish
PSA-96-041	SUBMIT FEB. MONTHLY PTS REPORT TO RL	K RL Reportable	01Apr96
PSA-96-042	SUBMIT MAR. MONTHLY PTS REPORT TO RL	K RL Reportable	01May96
PSA-96-043	SUBMIT APR. MONTHLY PTS REPORT TO RL	K RL Reportable	03Jun96
PSA-96-044	SUBMIT MAY. MONTHLY PTS REPORT TO RL	K RL Reportable	01Jul96
PSA-96-045	SUBMIT JUN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Aug96
PSA-96-046	SUBMIT JUL. MONTHLY PTS REPORT TO RL	K RL Reportable	03Sep96
PSA-96-048	SUBMIT SEP. MONTHLY SMS REPORT TO RL	K RL Reportable	27Oct95
PSA-96-049	SUBMIT OCT. MONTHLY SMS REPORT TO RL	K RL Reportable	22Nov95
PSA-96-050	SUBMIT NOV. MONTHLY SMS REPORT TO RL	K RL Reportable	22Dec95
PSA-96-051	SUBMIT DEC. MONTHLY SMS REPORT TO RL	K RL Reportable	26Jan96
PSA-96-052	SUBMIT JAN. MONTHLY SMS REPORT TO RL	K RL Reportable	23Feb96
PSA-96-053	SUBMIT FEB. MONTHLY SMS REPORT TO RL	K RL Reportable	22Mar96
PSA-96-054	SUBMIT MAR. MONTHLY SMS REPORT TO RL	K RL Reportable	26Apr96
PSA-96-055	SUBMIT APR. MONTHLY SMS REPORT TO RL	K RL Reportable	24May96
PSA-96-056	SUBMIT MAY. MONTHLY SMS REPORT TO RL	K RL Reportable	21Jun96
PSA-96-057	SUBMIT JUN. MONTHLY SMS REPORT TO RL	K RL Reportable	26Jul96
PSA-96-058	SUBMIT JUL. MONTHLY SMS REPORT TO RL	K RL Reportable	23Aug96
PSA-96-059	SUBMIT AUG. MONTHLY SMS REPORT TO RL	K RL Reportable	20Sep96
PSA-96-063	DISTRIB CALL LETTER REQUESTING FY 97 PROPOSED WB	K RL Reportable	29Mar96
PSA-96-067	FINALIZE DRAFT FY 97 PROPOSED WBS & DISTRIBUTE	K RL Reportable	14Jun96
PSA-96-068	COMPLETE FY 97 MICROCOMP STATEMENT OF STRATEGY	R Westinghouse Reportable	30Jul96
PSA-96-069	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	R Westinghouse Reportable	28Feb96
PSA-96-071	DEPLOY AUTOMATED SMS ON HLAN	R Westinghouse Reportable	30Sep96
PSA-96-073	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	25Oct95
PSA-96-074	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Nov95
PSA-96-075	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Dec95
PSA-96-076	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Jan96
PSA-96-077	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Feb96
PSA-96-078	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	20Mar96
PSA-96-079	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Apr96
PSA-96-080	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	22May96
PSA-96-081	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	19Jun96
PSA-96-082	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	24Jul96
PSA-96-083	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	21Aug96
PSA-96-084	DATA QUALITY CHECK OF MONTHLY SMS PACKAGE	R Westinghouse Reportable	18Sep96
PSA-96-102	MCS & PAR'S TRAINING SCHEDULE FOR FY 96	R Westinghouse Reportable	16Oct95
PSA-96-110	MCS SURVEILLANCE PLAN	K RL Reportable	13Oct95
PSA-96-111	SURVEILLANCE PLAN STATUS 1ST QTR	R Westinghouse Reportable	15Jan96
PSA-96-112	SURVEILLANCE PLAN STATUS 2ND QTR	R Westinghouse Reportable	15Apr96
PSA-96-113	SURVEILLANCE PLAN STATUS 3RD QTR	R Westinghouse Reportable	15Jul96
PSA-96-114	SURVEILLANCE PLAN STATUS 4TH QTR	R Westinghouse Reportable	30Sep96
PSA-96-115	WHC FY 96 MCS PROCEURES STATUS	R Westinghouse Reportable	30Sep96
PSA-96-116	WHC FY 96 MCS PROCEURES DEVELOPMENT PLAN	R Westinghouse Reportable	16Oct96
PSA-96-117	UPDATE MASTER FROM CENTRAL MILESTON MODULE	R Westinghouse Reportable	30Sep96
PSA-96-118	INPUT TO CENTRAL MILESTONE MODULE FORM P/X	R Westinghouse Reportable	30Sep96
PSA-97-001	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	11Oct96
PSA-97-002	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	25Oct96
PSA-97-003	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	08Nov96
PSA-97-004	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	22Nov96
PSA-97-005	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	06Dec96
PSA-97-006	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	20Dec96
PSA-97-007	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Jan97
PSA-97-008	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	17Jan97
PSA-97-009	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	31Jan97
PSA-97-010	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Feb97
PSA-97-011	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Feb97
PSA-97-012	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	14Mar97
PSA-97-013	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	28Mar97
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PSA-97-015	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	25Apr97
PSA-97-016	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	09May97
PSA-97-017	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	23May97
PSA-97-018	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	06Jun97
PSA-97-019	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	20Jun97
PSA-97-020	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	03Jul97
PSA-97-021	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	18Jul97
PSA-97-022	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	01Aug97
PSA-97-023	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	15Aug97
PSA-97-024	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	29Aug97
PSA-97-025	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	12Sep97
PSA-97-026	SUBMIT CRITICAL ITEMS REPORT TO RL MANAGERS	R Westinghouse Reportable	26Sep97

Milestone Data Sheets - Sorted by Milestone No.

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Milestone	Description	Type	Finish
PSA-97-029	COMPLETE PHASE III OF THE C.M.M.	R Westinghouse Reportable	30Sep97
PSA-97-030	COMPLETE TRANSITION OF C.M.M. TO CLIENT SERVER	R Westinghouse Reportable	30Sep97
PSA-97-035	SUBMIT AUG. MONTHLY PTS REPORT TO RL	K RL Reportable	01Oct96
PSA-97-036	SUBMIT SEP. MONTHLY PTS REPORT TO RL	K RL Reportable	01Nov96
PSA-97-037	SUBMIT OCT. MONTHLY PTS REPORT TO RL	K RL Reportable	02Dec96
PSA-97-038	SUBMIT NOV. MONTHLY PTS REPORT TO RL	K RL Reportable	02Jan97
PSA-97-039	SUBMIT DEC. MONTHLY PTS REPORT TO RL	K RL Reportable	03Feb97
PSA-97-040	SUBMIT JAN. MONTHLY PTS REPORT TO RL	K RL Reportable	03Mar97
PSA-97-041	SUBMIT FEB. MONTHLY PTS REPORT TO RL	K RL Reportable	01Apr97
PSA-97-042	SUBMIT MAR. MONTHLY PTS REPORT TO RL	K RL Reportable	01May97
PSA-97-043	SUBMIT APR. MONTHLY PTS REPORT TO RL	K RL Reportable	02Jun97
PSA-97-044	SUBMIT MAY. MONTHLY PTS REPORT TO RL	K RL Reportable	01Jul97
PSA-97-045	SUBMIT JUN. MONTHLY PTS REPORT TO RL	K RL Reportable	01Aug97
PSA-97-046	SUBMIT JUL. MONTHLY PTS REPORT TO RL	K RL Reportable	02Sep97
PSA-97-048	SUBMIT SEP. MONTHLY SMS REPORT TO RL	K RL Reportable	25Oct96
PSA-97-049	SUBMIT OCT. MONTHLY SMS REPORT TO RL	K RL Reportable	22Nov96
PSA-97-050	SUBMIT NOV. MONTHLY SMS REPORT TO RL	K RL Reportable	20Dec96
PSA-97-051	SUBMIT DEC. MONTHLY SMS REPORT TO RL	K RL Reportable	24Jan97
PSA-97-052	SUBMIT JAN. MONTHLY SMS REPORT TO RL	K RL Reportable	21Feb97
PSA-97-053	SUBMIT FEB. MONTHLY SMS REPORT TO RL	K RL Reportable	21Mar97
PSA-97-054	SUBMIT MAR. MONTHLY SMS REPORT TO RL	K RL Reportable	25Apr97
PSA-97-055	SUBMIT APR. MONTHLY SMS REPORT TO RL	K RL Reportable	23May97
PSA-97-056	SUBMIT MAY. MONTHLY SMS REPORT TO RL	K RL Reportable	20Jun97
PSA-97-057	SUBMIT JUN. MONTHLY SMS REPORT TO RL	K RL Reportable	25Jul97
PSA-97-058	SUBMIT JUL. MONTHLY SMS REPORT TO RL	K RL Reportable	22Aug97
PSA-97-059	SUBMIT AUG. MONTHLY SMS REPORT TO RL	K RL Reportable	26Sep97
PSA-97-063	DISTRIB CALL LETTER REQUESTING FY 98 PROPOSED WB	K RL Reportable	31Mar97
PSA-97-067	FINALIZE DRAFT FY 98 PROPOSED WBS & DISTRIBUTE	K RL Reportable	16Jun97
PSA-97-068	COMPLETE FY 98 MICROCOMP STATEMENT OF STRATEGY	R Westinghouse Reportable	30Jul97
PSA-97-069	COMPLETE EPDS SOFTWARE CONFIG CNTRL MGMT PLAN	R Westinghouse Reportable	28Feb97
PSA-97-072	COMPLETE EPDS PLATFORM UPGRADE	R Westinghouse Reportable	30Sep97
PSA-97-073	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	23Oct96
PSA-97-074	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	20Nov96
PSA-97-075	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	18Dec96
PSA-97-076	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	22Jan97
PSA-97-077	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	19Feb97
PSA-97-078	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	19Mar97
PSA-97-079	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	23Apr97
PSA-97-080	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	21May97
PSA-97-081	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	18Jun97
PSA-97-082	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	23Jul97
PSA-97-083	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	20Aug97
PSA-97-084	DATA QUALITY CHECK OF NORTHL Y SMS PACKAGE	R Westinghouse Reportable	24Sep97
PSA-97-102	MCS & PAR'S TRAINING SCHEDULE FOR FY 97	R Westinghouse Reportable	15Oct96
PSA-97-110	MCS SURVEILLANCE PLAN	K RL Reportable	14Oct96
PSA-97-111	SURVEILLANCE PLAN STATUS FOR 1ST QTR	R Westinghouse Reportable	16Jan97
PSA-97-112	SURVEILLANCE PLAN STATUS FOR 2ND QTR	R Westinghouse Reportable	17Apr97
PSA-97-113	SURVEILLANCE PLAN STATUS FOR 3RD QTR	R Westinghouse Reportable	17Jul97
PSA-97-114	SURVEILLANCE PLAN STATUS FOR 4TH QTR	R Westinghouse Reportable	29Sep97
PSA-97-115	WHC FY 97 MCS PROCEDURS STATUS	R Westinghouse Reportable	29Sep97
PSA-97-116	WHC FY 97 MCS PROCEDUR DEVELOPMENT PLAN	R Westinghouse Reportable	17Oct96
PSS-95-100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	K RL Reportable	19Jan95
PSS-95-101	STRATEGIC PLNNG-APPROVAL OF FY1996 HSP COMPLETE	K RL Reportable	31Mar95
PSS-95-200	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	K RL Reportable	28Mar95
PSS-95-201	HIGH LEVEL PRIORITY LIST	K RL Reportable	28Mar95
PSS-95-202	REVSE, FINALZE & TRANSMIT DRFT FY96 HMP V-1 COMPT	K RL Reportable	19May95
PSS-95-203	COMPLETE FY1996 HANFORD MISSION PLAN, V-1	K RL Reportable	05Jul95
PSS-95-204	HSA ADDENDUM II	K RL Reportable	29Sep95
PSS-95-205	ISSUE WORKING PAPER DRAFT FY96 HMP TO PROGS	K RL Reportable	22May95
PSS-95-300	IMPLEMENT PRIORITIZATION METHODOLOGY COMPT	K RL Reportable	01Mar95
PSS-95-301	COST-RISK-BENEFIT ANALYSIS COMPLETE	K RL Reportable	02May95
PSS-95-302	DETERMINE RISK PERCEPTIONS COMPLETE	K RL Reportable	31May95
PSS-95-304	RISK MGMT IN SE	R Westinghouse Reportable	31Aug95
PSS-95-305	SITE-WIDE RISK ACTIVITIES COMPLETE	K RL Reportable	28Feb95
PSS-96-100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	K RL Reportable	21Feb96
PSS-96-101	STRATEGIC PLNNG-APPROVAL OF FY1997 HSP COMPLETE	K RL Reportable	01May96
PSS-96-200	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	K RL Reportable	21May96
PSS-96-201	HIGH LEVEL PRIORITY LIST	K RL Reportable	10Apr96
PSS-96-202	REVISE, FINALZE & TRANSMIT DRAFT FY97 HMP V-1	K RL Reportable	30May96
PSS-96-203	COMPLETE FY1997 HANFORD MISSION PLAN, V-1	K RL Reportable	16Aug96

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Milestone	Description	Type	Finish
PSS-96-204	HSA ADDENDUM III	K RL Reportable	30Sep96
PSS-96-205	ISSUE WORKING PAPER DRFT FY96 HMP TO PRGS COMPT	K RL Reportable	12Jul96
PSS-96-300	ANALYSIS OF RISKS & COSTS AT HANFORD	K RL Reportable	30Jan96
PSS-96-301	REPORT ON APPLICATION OF RISK BASED DECISIONS	K RL Reportable	30Sep96
PSS-97-100	STRATEGIC PLNNG-HSP FORMAL DRAFT COMPLETE	K RL Reportable	21Feb97
PSS-97-101	STRATEGIC PLNNG-APPROVAL OF FY1998 HSP COMPLETE	K RL Reportable	02May97
PSS-97-200	HMP-DRAFT RL WBS/OBS (THREE LEVELS) COMPLETE	K RL Reportable	27Nov96
PSS-97-201	HIGH LEVEL PRIORITY LIST	K RL Reportable	10Apr97
PSS-97-202	REVISE, FINALIZE & TRNSMT DRFT FY98 HMP V-1 COMPT	K RL Reportable	08Jul97
PSS-97-203	COMPLETE FY1998 HANFORD MISSION PLAN, V-1	K RL Reportable	19Aug97
PSS-97-204	HSA ADDENDUM III	K RL Reportable	30Sep97
PSS-97-205	ISSUE WORKING PAPER DRFT FY96 HMP TO PROGS COMPT	K RL Reportable	15Jul97
PSS-97-205	HMP-COMPIL WASTE DATA & INTERFACES COMPLETE	K RL Reportable	25Oct96
PSS-97-300	COST-RISK-BENEFIT ANALYSIS UPDATE	K RL Reportable	31Jan97
PSS-97-301	REPORT ON RISK DECISIONS	K RL Reportable	30Sep97
PUB-95-001	ACTION PLAN FOR 1ST QUARTER COMPLETE	K RL Reportable	03Oct94
PUB-95-002	2ND QUARTER ACTION PLAN COMPLETE	R Westinghouse Reportable	09Dec94
PUB-95-003	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	R Westinghouse Reportable	13Jan95
PUB-95-004	PLAN FOR 3RD QUARTER COMPLETE	K RL Reportable	10Mar95
PUB-95-006	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	R Westinghouse Reportable	13Apr95
PUB-95-007	PLAN FOR 4TH QUARTER COMPLETE	K RL Reportable	09Jun95
PUB-95-008	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	R Westinghouse Reportable	14Jul95
PUB-95-009	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	K RL Reportable	01Aug95
PUB-95-010	ACTION PLAN FOR 1ST QUARTER OF 1996 COMPLETE	R Westinghouse Reportable	08Sep95
PUB-96-001	SUMMARY OF ACTION PLAN FOR 95 4TH QUARTER	R Westinghouse Reportable	13Oct95
PUB-96-002	2ND QUARTER ACTION PLAN COMPLETE	R Westinghouse Reportable	08Dec95
PUB-96-003	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	R Westinghouse Reportable	12Jan96
PUB-96-004	PLAN FOR 3RD QUARTER COMPLETE	K RL Reportable	08Mar96
PUB-96-005	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	R Westinghouse Reportable	12Apr96
PUB-96-006	PLAN FOR 4TH QUARTER COMPLETE	K RL Reportable	07Jun96
PUB-96-007	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	R Westinghouse Reportable	12Jul96
PUB-96-008	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	K RL Reportable	02Aug96
PUB-96-009	ACTION PLAN FOR 1ST QUARTER OF 1997 COMPLETE	R Westinghouse Reportable	09Sep96
PUB-97-001	SUMMARY OF ACTION PLAN FOR 4TH QUARTER OF 96	R Westinghouse Reportable	14Oct96
PUB-97-002	2ND QUARTER ACTION PLAN COMPLETE	R Westinghouse Reportable	06Dec96
PUB-97-003	SUMMARY OF ACTION PLAN FOR 1ST QUARTER COMPLETE	R Westinghouse Reportable	13Jan97
PUB-97-004	PLAN FOR 3RD QUARTER COMPLETE	K RL Reportable	07Mar97
PUB-97-005	SUMMARY OF ACTION PLAN FOR 2ND QUARTER COMPLETE	R Westinghouse Reportable	11Apr97
PUB-97-006	PLAN FOR 4TH QUARTER COMPLETE	K RL Reportable	06Jun97
PUB-97-007	SUMMARY OF ACTION PLAN FOR 3RD QUARTER COMPLETE	R Westinghouse Reportable	11Jul97
PUB-97-008	1.8.2 PUBLIC INVOLVEMENT GUIDANCE COMPLETE	K RL Reportable	01Aug97
PUB-97-009	ACTION PLAN FOR 1ST QUARTER OF 1997 COMPLETE	R Westinghouse Reportable	09Sep97
SSE-95-001	TEA M33-00-T03	T Tri-Party Agreement	30Dec94
SSE-95-002	COMPLETE UPDATE FUNCTIONAL ANALYSIS, REV 0	K RL Reportable	29Mar95
SSE-95-003	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 0	K RL Reportable	24May95
SSE-95-004	UPDATE BASELINE MEASURES, REV 0	K RL Reportable	23May95
SSE-95-005	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 0	K RL Reportable	31Aug95
SSE-95-006	COMPLETE DYNAMIC SYSTEMS MODEL	R Westinghouse Reportable	31Jan95
SSE-95-007	TEA M33-00-T04	T Tri-Party Agreement	31Aug95
SSE-95-010	COMPLETE BASELINE SPECIFICATION	K RL Reportable	29Sep95
SSE-95-011	ISSUE REVISED HS-SEMP/SEM TO PROGRAMS & QA	K RL Reportable	11Jan95
SSE-95-012	COMPLETE SE ENG PRACT & PROC ASSESSMENT REPORT	R Westinghouse Reportable	31Mar95
SSE-95-013	COMPLETE SE TRAINING ASSESSMENT REPORT	R Westinghouse Reportable	20Jul95
SSE-95-014	ISSUE REVISED SITE SE-CMP (SEM-95-005)	K RL Reportable	31Jan95
SSE-95-015	COMPLETE DEF. & IMPL. INFOR STRUCT & CNTRL SYS	O Other Mgt Reportable	28Aug95
SSE-96-001	COMPLETE HMP BASELINE DEVELOPMENT	K RL Reportable	02Jan96
SSE-96-002	COMPLETE BASELINE FUNCTIONS, REV 1	K RL Reportable	27Mar96
SSE-96-003	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 1	K RL Reportable	22May96
SSE-96-004	COMPLETE MEASURES OF EFFECTIVENESS ANALY, REV 1	K RL Reportable	23May96
SSE-96-005	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 1	K RL Reportable	29Aug96
SSE-96-006	COMPLETE 200 AREA PLATEAU	K RL Reportable	29May96
SSE-96-007	COMPLETE BASELINE SPECIFICATION	K RL Reportable	30Sep96
SSE-96-008	COMPLETE SITE IMPLEMENTATION SELF ASSESSMENT	R Westinghouse Reportable	29Mar96
SSE-96-009	COMPLETE SITE IMPLEMENTATION ASSESSMENT REPORT	K RL Reportable	30Sep96
SSE-96-010	COMPLETE SE TRAINING ASSESSMENT REPORT	K RL Reportable	30Sep96
SSE-96-011	COMPLETE AUDIT REPORT	K RL Reportable	30Sep96
SSE-97-001	COMPLETE HMP BASELINE DEVELOPMENT	K RL Reportable	02Jan97
SSE-97-002	COMPLETE UPDATE FUNCTIONAL ANALYSIS, REV 2	K RL Reportable	28Mar97
SSE-97-003	COMPLETE REQUIREMENTS ANALYSIS & ALLOC, REV 2	K RL Reportable	23May97
SSE-97-004	COMPLETE MEASURES OF EFFECTIVENESS ANALY, REV 2	K RL Reportable	23May97
SSE-97-005	COMPLETE REVISED ARCH & PRODUCTS DEFIN, REV 2	K RL Reportable	29Aug97

Milestone Data Sheets - Sorted by Milestone No.

Run Date 21Sep94 19:52

Milestone	Description	Type	Finish
SSE-97-006	COMPLETE RESERVE CASE	K RL Reportable	29Aug97
SSE-97-007	COMPLETE BASELINE SPECIFICATION	K RL Reportable	29Sep97
SSE-97-008	COMPLETE SE PROCESS VALIDATION REPORT	K RL Reportable	30Sep97
SSE-97-009	COMPL FNL ASSESS RPT TO COMP & CLOSEOUT SE TRNG	K RL Reportable	30Sep97
SSE-97-010	COMPLETE AUDIT REPORT	K RL Reportable	30Sep97
SSE-97-011	COMP INTEG OF SITE PROG & PROJ SE DATA MGT SYST.	K RL Reportable	30Sep97

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive FY 1997-2001 ADS Guidance From RL			Date:
Assigned To: DOE-RL Budget Division			CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"			Due Date: 11/01/94
Control Number: APC-95-001			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Westinghouse Hanford Co.
Milestone Description: Provide budget and prioritization direction for the preparation of Activity Data Sheets (ADSs).			
Description of what constitutes completion of this milestone: The issuance of a letter to WHC which provides direction on ADS preparation.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/15/94		Date 8/22/94	
Program Element Manager D. L. Borders		DOE Program Manager E. Lorenz
Date 8/19/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue ADS Guidance Letter to Programs			Date: 10/01/94
Assigned To: Five Year Plan Coordination			CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"			Due Date: 11-11-94
Control Number: APC-95-002			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify)
Milestone Description: This milestone will provide specific details concerning the preparation of ADSs, including schedules, system guidelines, evaluation checklist, and the ADS dictionary.			
Description of what constitutes completion of this milestone: The issuance of the ADS preparation guidance letter to the programs.			
Milestone Description Approval			
Cost Account Manager C. Edwards <i>[Signature]</i>		Program/Project Manager D. B. Pabst <i>[Signature]</i>	
Date 8/19/94		Date 8/22/94	
Program Element Manager D. L. Borders <i>[Signature]</i>		DOE Program Manager A. E. Lorenz <i>[Signature]</i>	
Date 8/17/94		Date N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title:

Submit Draft FY 1996-1997 Building Blocks to HQ

Date:

7/25/94

Assigned To:

Five Year Planning Coordination

CIN:

Program WBS Designator:

1.8.2.8 "ADS Preparation and Coordination"

Due Date:

01/06/95

Control Number: APC-95-003

Rev:

MILESTONE TYPE:

- ☐ DOE-HQ
☒ DOE-RL
☒ CONTRACTOR

DIVISION:

- ☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number _____

DELIVERABLE:

- ☒ Report
☐ Letter
☐ Drawings
☐ Other (specify) _____

ADDRESS TO:

- ☐ DOE-HQ
☒ DOE-RL
☐ Other (specify) _____

Milestone Description:

Submittal of Building blocks for FY 1996 and FY 1997 to support FY 1997 ADS planning to DOE-RL programs for Waste Management, Facility Transition, and Environmental Restoration. All program's building blocks will be subject to full review, integration and approval by WHC and RL Senior management. The building blocks will be developed utilizing the RL priority system.

Description of what constitutes completion of this milestone:

Submittal of each program's Building Blocks to RL.

..Milestone Description Approval

Cost Account Manager

Date

C. Edwards

8/19/94

Program/Project Manager

Date

D. B. Pabst

8/22/94

Program Element Manager

Date

D.L. Borders

8/19/94

DOE Monitor

Date

E. Lorenz

9/14/94

Milestone Completion Acceptance

Program Element Manager

Date

DOE Program Manager

Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Draft FY 1997-2001 ADSs/FY 1996-1997 Building Blocks to HQ/Regulators		Date: 7/25/94	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 02/17/95	
Control Number: APC-95-004		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submittal of draft ADSs and Building blocks for FY 1996 and FY 1997 to support FY 1997 ADS planning to DOE-RL programs for Waste Management, Facility Transition, and Environmental Restoration. This would constitute the first submittal of the 1997-2001 budget request to RL. All program's ADSs and Building Blocks will be subject to full review, integration and approval by WHC and RL Senior management. The ADSs and Building Blocks will be developed utilizing the RL priority system.			
Description of what constitutes completion of this milestone: Submittal of each program's Draft FY 1997-2001 ADSs/FY 1996-1997 Building Blocks/ to HQ/Regulators			
Milestone Description Approval			
Cost Account Manager C. Edwards <i>[Signature]</i>	Date 8/19/94	Program/Project Manager D. B. Pabst <i>[Signature]</i>	Date 8/24/94
Program Element Manager D.L. Borders <i>[Signature]</i>	Date 8/19/94	DOE Monitor E. Lorenz <i>[Signature]</i>	Date 9/10/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Submit Internal ADS Review Report to RL	Date: 10/01/94
Assigned To: Five Year Planning Coordination	CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"	Due Date: 03/17/95
Control Number: APC-95-005	Rev:

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description: The purpose of the ADS review process is to provide a thorough review as specified in the letter of March 15, 1994, RL Budgets to WHC, et al, "FY 1994 ADS Reviews/Validation." The review will be a quality and compliance check on integration, technical scope, costs, and schedules as defined and approved in the baseline MYPP/FYWP. And providing a final report delineating status of ADSs and backup documentation. Corrective actions required will be per WHC-CM-2-17 "Budget Formulation Manual," Section 12 "MYPP/ADS Technical Review."

Description of what constitutes completion of this milestone:
The milestone will be completed when the ADS Technical Review Report is sent to the program managers and RL.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
C. Edwards	8/19/94	D. B. Pabst	8/22/94
Program Element Manager	Date	DOE Program Manager	Date
D. L. Borders	8/19/94	E. Lorenz	9/19/94

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Final FY1997-2001 ADSs & Building Blocks to RL		Date: 10/01/94	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 4/14/95	
Control Number: APC-95-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50px; margin-left: 0;"/>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: EM FY 1997-2001 ADS Submittal to RL for Waste Management and Environmental Restoration. Completed prior to meeting this milestone will be RL, HQ, WHC, TPA Requirements Paragraphs 148/149, regulator, and other scheduled ADS reviews confirming proper documentation adherence to guidance, achievability, and agreement with work scope. The ADSs will reflect the approved building blocks for FY 1997 through FY 2001 and will be supported by detailed cost estimates and documentation of major assumptions through FY 2001.			
Description of what constitutes completion of this milestone: The milestone will be completed when all reviews have been completed, comments incorporated, and the ADSs have been submitted to RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lofenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Final FY1997-2001 ADSs & Building Blocks to HQ		Date: 7/25/94	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 4/14/95	
Control Number: APC-95-007		Rev:	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: EM FY 1997-2001 ADS Submittal to DOE-HQ for Waste Management and Environmental Restoration. Completed prior to meeting this milestone will be RL, HQ, WHC, TPA Requirements Paragraphs 148/149, regulator, and other scheduled ADS reviews confirming proper documentation adherence to guidance, and achievability. The ADSs will reflect the RL approved building blocks for FY 1997 through FY 2001 and will be supported by detailed cost estimates and documentation of major assumptions through FY 2001.			
Description of what constitutes completion of this milestone: The milestone will be completed when all reviews have been completed, comments incorporated, and the ADSs have been submitted to HQ by RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date: 8/23/94		Date: 8/26/94	
Date: 8/25/94		Date: 9/19/94	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Hanford Site Focus		Date: 08/22/94	
Assigned To: ADS Preparation and Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 11/01/94	
Control Number: APC-95-008		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Hanford Site Focus	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Public
Milestone Description: Prepare and publish the Hanford Site Focus. The Hanford Site Focus will report on: The just completed fiscal year; Plans for the execution year based on actual budget received; Priorities, planning processes, and values. The level of detail will be sufficient to be understood by, but not overwhelm, the public. After review by DOE-RL, publish the document.			
Description of what constitutes completion of this milestone: The milestone will be completed when the Hanford Site Focus is published.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/22/94		Date 8/24/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Supplement to Hanford Site Focus		Date: 08/22/94	
Assigned To: ADS Preparation and Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 01/27/95	
Control Number: APC-95-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Supplement to Hanford Site Focus	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Public
Milestone Description: Within 7 days after the President's submits his budget to Congress, prepare for publication a supplement to the Hanford Site Focus. The supplement will provide information on the support to Hanford workscope by the President. The supplement will also provide information on workscope not supported. The level of detail will be sufficient to be understood by, but not overwhelm, the public. After review by DOE-RL, publish the document.			
Description of what constitutes completion of this milestone: The milestone will be completed when supplement is published.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/22/94		Date 8/24/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive FY 1998-2002 ADS Guidance From RL			Date:
Assigned To: DOE-RL Budget Division			CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"			Due Date: 11/01/95
Control Number: APC-96-001			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Westinghouse Hanford Co.
Milestone Description: Provide budget and prioritization direction for the preparation of Activity Data Sheets (ADSs).			
Description of what constitutes completion of this milestone: The issuance of a letter to WHC which provides direction on ADS preparation.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D. L. Borders		DOE Program Manager E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Issue ADS Guidance Letter to Programs	Date: 10/01/95
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Assigned To: Five Year Plan Coordination	CIN:
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Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"	Due Date: 11-11-95
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Control Number: APC-96-002	Rev:
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MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify)

Milestone Description:
This milestone will provide specific details concerning the preparation of ADSs, including schedules, system guidelines, evaluation checklist, and the ADS dictionary.

Description of what constitutes completion of this milestone:
The issuance of the ADS preparation guidance letter to the programs.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
C. Edwards	8/23/94	D. B. Pabst	8/26/94
Program Element Manager	Date	DOE Program Manager	Date
D. L. Borders	8/25/94	A. E. Lorenz	N/A

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Draft FY 1997-1998 Building Blocks to HQ		Date: 7/25/95	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 01/06/96	
Control Number: APC-96-003		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submittal of Building blocks for FY 1997 and FY 1998 to support FY 1998 ADS planning to DOE-RL programs for Waste Management, Facility Transition, and Environmental Restoration. All program's building blocks will be subject to full review, integration and approval by WHC and RL Senior management. The building blocks will be developed utilizing the RL priority system.			
Description of what constitutes completion of this milestone: Submittal of each program's Building Blocks to RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards <i>[Signature]</i>		Program/Project Manager D. B. Pabst <i>[Signature]</i>	
Program Element Manager D.L. Borders <i>[Signature]</i>		DOE Monitor E. Lorenz <i>[Signature]</i>	
Date 8/23/94		Date 8/26/94	
Date 8/25/94		Date 8/19/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title:
Submit Draft FY 1998-2002 ADSs/FY 1997-1998 Building Blocks to HQ/Regulators

Date:
7/25/95

Assigned To: Five Year Planning Coordination

CIN:

Program WBS Designator:
1.8.2.8 "ADS Preparation and Coordination"

Due Date:
02/17/96

Control Number: APC-96-004

Rev:

MILESTONE TYPE:

- ☐ DOE-HQ
☒ DOE-RL
☒ CONTRACTOR

DIVISION:

- ☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

- ☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

- ☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

Submittal of draft ADSs and Building blocks for FY 1997 and FY 1998 to support FY 1998 ADS planning to DOE-RL programs for Waste Management, Facility Transition, and Environmental Restoration. This would constitute the first submittal of the 1998-2002 budget request to RL. All program's ADSs and Building Blocks will be subject to full review, integration and approval by WHC and RL Senior management. The ADSs and Building Blocks will be developed utilizing the RL priority system.

Description of what constitutes completion of this milestone:

Submittal of each program's Draft FY 1998-2002 ADSs/FY 1997-1998 Building Blocks/ to HQ/Regulators

Milestone Description Approval

Cost Account Manager

Date

C. Edwards

8/23/94

Program/Project Manager

Date

D. B. Pabst

8/26/94

Program Element Manager

Date

D.L. Borders

8/25/94

DOE Monitor

Date

E. Lorenz

9/19/94

Milestone Completion Acceptance

Program Element Manager

Date

DOE Program Manager

Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Submit Internal ADS Review Report to RL		Date: 10/01/95	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 03/17/96	
Control Number: APC-96-005		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the ADS review process is to provide a thorough review as specified in the letter of March 15, 1995, RL Budgets to WHC, et al, "FY 1995 ADS Reviews/Validation." The review will be a quality and compliance check on integration, technical scope, costs, and schedules as defined and approved in the baseline MYPP/FYWP. And providing a final report delineating status of ADSs and backup documentation. Corrective actions required will be per WHC-CM-2-17 "Budget Formulation Manual," Section 12 "MYPP/ADS Technical Review."			
Description of what constitutes completion of this milestone: The milestone will be completed when the ADS Technical Review Report is sent to the program managers and RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards	Date 8/23/94	Program/Project Manager D. B. Pabst	Date 8/26/94
Program Element Manager D. L. Borders	Date 8/25/94	DOE Program Manager E. Lorenz	Date 9/19/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Final FY1998-2002 ADSs & Building Blocks to RL		Date: 10/01/95	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 4/14/96	
Control Number: APC-96-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: EM FY 1998-2002 ADS Submittal to RL for Waste Management and Environmental Restoration. Completed prior to meeting this milestone will be RL, HQ, WHC, TPA Requirements Paragraphs 148/149, regulator, and other scheduled ADS reviews confirming proper documentation adherence to guidance, achievability, and agreement with work scope. The ADSs will reflect the approved building blocks for FY 1998 through FY 2002 and will be supported by detailed cost estimates and documentation of major assumptions through FY 2002.			
Description of what constitutes completion of this milestone: The milestone will be completed when all reviews have been completed, comments incorporated, and the ADSs have been submitted to RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Final FY1998-2002 ADSs & Building Blocks to HQ		Date: 7/25/95	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 4/14/96	
Control Number: APC-96-007		Rev:	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 50px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: EM FY 1998-2002 ADS Submittal to DOE-HQ for Waste Management and Environmental Restoration. Completed prior to meeting this milestone will be RL, HQ, WHC, TPA Requirements Paragraphs 148/149, regulator, and other scheduled ADS reviews confirming proper documentation adherence to guidance, and achievability. The ADSs will reflect the RL approved building blocks for FY 1998 through FY 2002 and will be supported by detailed cost estimates and documentation of major assumptions through FY 2002.			
Description of what constitutes completion of this milestone: The milestone will be completed when all reviews have been completed, comments incorporated, and the ADSs have been submitted to HQ by RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz	
Date 8/25/94		Date 9/12/94	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Hanford Site Focus		Date: 08/22/94	
Assigned To: ADS Preparation and Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 11/01/95	
Control Number: APC-96-008		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Hanford Site Focus	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Public
Milestone Description: Prepare and publish the Hanford Site Focus. The Hanford Site Focus will report on: The just completed fiscal year; Plans for the execution year based on actual budget received; Priorities, planning processes, and values. The level of detail will be sufficient to be understood by, but not overwhelm, the public. After review by DOE-RL, publish the document.			
Description of what constitutes completion of this milestone: The milestone will be completed when the Hanford Site Focus is published.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager:		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Supplement to Hanford Site Focus		Date: 08/22/94	
Assigned To: ADS Preparation and Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 01/27/96	
Control Number: APC-96-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Supplement to Hanford Site Focus	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Public
Milestone Description: Within 7 days after the President's submits his budget to Congress, prepare for publication a supplement to the Hanford Site Focus. The supplement will provide information on the support to Hanford workscope by the President. The supplement will also provide information on workscope not supported. The level of detail will be sufficient to be understood by, but not overwhelm, the public. After review by DOE-RL, publish the document.			
Description of what constitutes completion of this milestone: The milestone will be completed when supplement is published.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor A. E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Receive FY 1999-2003 ADS Guidance From RL			Date:
Assigned To: DOE-RL Budget Division			CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"			Due Date: 11/01/96
Control Number: APC-97-001			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Westinghouse Hanford Co.
Milestone Description: Provide budget and prioritization direction for the preparation of Activity Data Sheets (ADSs).			
Description of what constitutes completion of this milestone: The issuance of a letter to WHC which provides direction on ADS preparation.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager D. L. Borders		DOE Program Manager E. Lorenz	
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>		DOE Program Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>	
Date		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue ADS Guidance Letter to Programs		Date: 10/01/96	
Assigned To: Five Year Plan Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 11-11-96	
Control Number: APC-97-002		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify)
Milestone Description: This milestone will provide specific details concerning the preparation of ADSs, including schedules, system guidelines, evaluation checklist, and the ADS dictionary.			
Description of what constitutes completion of this milestone: The issuance of the ADS preparation guidance letter to the programs.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D. L. Borders		DOE Program Manager A. E. Lorenz
Date 8/25/94		Date N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Submit Draft FY 1998-1999 Building Blocks to HQ	Date: 7/25/96
Assigned To: Five Year Planning Coordination	CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"	Due Date: 01/06/97
Control Number: APC-97-003	Rev:

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify) _____	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) _____

Milestone Description:

Submittal of Building blocks for FY 1998 and FY 1999 to support FY 1999 ADS planning to DOE-RL programs for Waste Management, Facility Transition, and Environmental Restoration.. All program's building blocks will be subject to full review, integration and approval by WHC and RL Senior management. The building blocks will be developed utilizing the RL priority system.

Description of what constitutes completion of this milestone:

Submittal of each program's Building Blocks to RL.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
C. Edwards	8/23/94	D. B. Pabst	8/26/94
Program Element Manager	Date	DOE Monitor	Date
D.L. Borders	8/25/94	A. E. Lorenz	9/19/94

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Draft FY 1999-2003 ADSs/FY 1997-1998 Building Blocks to HQ/Regulators			Date: 7/25/96
Assigned To: Five Year Planning Coordination			CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"			Due Date: 02/17/97
Control Number: APC-97-004			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submittal of draft ADSs and Building blocks for FY 1998 and FY 1999 to support FY 1999 ADS planning to DOE-RL programs for Waste Management, Facility Transition, and Environmental Restoration. This would constitute the first submittal of the 1999-2003 budget request to RL. All program's ADSs and Building Blocks will be subject to full review, integration and approval by WHC and RL Senior management. The ADSs and Building Blocks will be developed utilizing the RL priority system.			
Description of what constitutes completion of this milestone: Submittal of each program's Draft FY 1999-2003 ADSs/FY 1998-1999 Building Blocks/ to HQ/Regulators			
Milestone Description Approval			
Cost Account Manager C. Edwards <i>[Signature]</i>		Program/Project Manager D. B. Pabst <i>[Signature]</i>	
Program Element Manager D.L. Borders <i>[Signature]</i>		DOE Monitor A. E. Lorenz <i>[Signature]</i>	
Date: 8/23/94		Date: 8/26/94	
Date: 8/25/94		Date: 9/19/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

AAJ
9/19/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Internal ADS Review Report to RL			Date: 10/01/96
Assigned To: Five Year Planning Coordination			CIN:
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"			Due Date: 03/17/97
Control Number: APC-97-005			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the ADS review process is to provide a thorough review as specified in the letter of March 15, 1996, RL Budgets to WHC, et al, "FY 1996 ADS Reviews/Validation." The review will be a quality and compliance check on integration, technical scope, costs, and schedules as defined and approved in the baseline MYPP/FYWP. And providing a final report delineating status of ADSs and backup documentation. Corrective actions required will be per WHC-CM-2-17 "Budget Formulation Manual," Section 12 "MYPP/ADS Technical Review."			
Description of what constitutes completion of this milestone: The milestone will be completed when the ADS Technical Review Report is sent to the program managers and RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager D. L. Borders		DOE Program Manager E. Lorenz	
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager <div style="border-bottom: 1px solid black; width: 100%; height: 1.2em;"></div>		DOE Program Manager <div style="border-bottom: 1px solid black; width: 100%; height: 1.2em;"></div>	
Date <div style="border-bottom: 1px solid black; width: 100%; height: 1.2em;"></div>		Date <div style="border-bottom: 1px solid black; width: 100%; height: 1.2em;"></div>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Final FY1999-2003 ADSs & Building Blocks to RL		Date: 10/01/96	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 4/14/97	
Control Number: APC-97-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: EM FY 1999-2003 ADS Submittal to RL for Waste Management and Environmental Restoration. Completed prior to meeting this milestone will be RL, HQ, WHC, TPA Requirements Paragraphs 148/149, regulator, and other scheduled ADS reviews confirming proper documentation adherence to guidance, achievability, and agreement with work scope. The ADSs will reflect the approved building blocks for FY 1999 through FY 2003 and will be supported by detailed cost estimates and documentation of major assumptions through FY 2003.			
Description of what constitutes completion of this milestone: The milestone will be completed when all reviews have been completed, comments incorporated, and the ADSs have been submitted to RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 5/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Final FY1999-2003 ADSs & Building Blocks to HQ		Date: 7/25/96	
Assigned To: Five Year Planning Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 4/14/97	
Control Number: APC-97-007		Rev:	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: EM FY 1999-2003 ADS Submittal to DOE-HQ for Waste Management and Environmental Restoration. Completed prior to meeting this milestone will be RL, HQ, WHC, TPA Requirements Paragraphs 148/149, regulator, and other scheduled ADS reviews confirming proper documentation adherence to guidance, and achievability. The ADSs will reflect the RL approved building blocks for FY 1999 through FY 2003 and will be supported by detailed cost estimates and documentation of major assumptions through FY 2003.			
Description of what constitutes completion of this milestone: The milestone will be completed when all reviews have been completed, comments incorporated, and the ADSs have been submitted to HQ by RL.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Hanford Site Focus		Date: 08/22/94	
Assigned To: ADS Preparation and Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 11/01/96	
Control Number: APC-97-008		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Hanford Site Focus	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Public
Milestone Description: Prepare and publish the Hanford Site Focus. The Hanford Site Focus will report on: The just completed fiscal year; Plans for the execution year based on actual budget received; Priorities, planning processes, and values. The level of detail will be sufficient to be understood by, but not overwhelm, the public. After review by DOE-RL, publish the document.			
Description of what constitutes completion of this milestone: The milestone will be completed when the Hanford Site Focus is published.			
Milestone Description Approval			
Cost Account Manager C. Edwards 8/23/94		Program/Project Manager D. B. Pabst 8/26/94	
Program Element Manager D.L. Borders 8/25/94		DOE Monitor E. Lorenz 9/19/94	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Supplement to Hanford Site Focus		Date: 08/22/94	
Assigned To: ADS Preparation and Coordination		CIN:	
Program WBS Designator: 1.8.2.8 "ADS Preparation and Coordination"		Due Date: 01/27/97	
Control Number: APC-97-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Supplement to Hanford Site Focus	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Public
Milestone Description: Within 7 days after the President's submits his budget to Congress, prepare for publication a supplement to the Hanford Site Focus. The supplement will provide information on the support to Hanford workscope by the President. The supplement will also provide information on workscope not supported. The level of detail will be sufficient to be understood by, but not overwhelm, the public. After review by DOE-RL, publish the document.			
Description of what constitutes completion of this milestone: The milestone will be completed when supplement is published.			
Milestone Description Approval			
Cost Account Manager C. Edwards		Program/Project Manager D. B. Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager D.L. Borders		DOE Monitor E. Lorenz	
Date 8/25/94		Date 9/19/94	
Milestone Completion Acceptance			
Program Element Manager 		DOE Program Manager 	
Date 		Date 	

Planning Integration
Multi-Year Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Integrated Risk Assessment Program - <i>FY 1996 MYPP Risk Guidance HL</i>			Date: 9/17/94
Assigned To: Judith A. Mahaffey <i>JAM</i>			CIN:
Program WBS Designator: 1.8.2.6			Due Date: 5/30/95
Control Number: IRA-95-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks, but these risks have not yet been estimated consistently or compared across Site programs. IRAP is comparing these risks consistently and comprehensively at a Site level to understand why, when, and how much remediation is needed and to assist systems engineering in evaluating remediation options from a risk perspective. However, much required information is unavailable or unusable, and to expedite establishing a risk baseline, information needs to be produced by programs so it can be integrated across programs by IRAP.</p> <p>To compare risks across programs, IRAP requires program-specific information, including inventory information, release scenarios, and risk results. Guidance will be provided to programs on what information is needed, when, and in what format. This deliverable will direct that a document describing methods for qualitative and quantitative risk assessments will be provided at the end of FY 1995 and early in FY 1996, respectively. The FY 1995 document will provide guidance on methods and assumptions for developing this information. Methods will include approaches both for assessing risks and their uncertainties.</p> <p>Description of what constitutes completion of this milestone: Delivery of guidance to programs as part of the FY 1996 MYPP guidance issues by the 1.8.2 program. The guidance will describe requirement for provision of risk related information to IRAP for Site-wide integration.</p>			
Milestone Description Approval			
Cost Account Manager <i>J. A. Mahaffey</i> Judith A. Mahaffey	Date 9/20/94	Program/Project Manager <i>D. B. Pabst</i> David B. Pabst	Date 9/20/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Integrated Risk Assessment Program		Date: 9/17/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 5/30/95	
Control Number: IRA-95-001		Rev: 0	
Program Element Manager <i>J. Mahaffey</i> Judith A. Mahaffey	Date <i>9/20/94</i>	DOE Program Manager <i>William A. Rutherford</i> William A. Rutherford	Date <i>9/22/94</i>
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey	Date	DOE Program Manager William A. Rutherford	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Integrated Risk Assessment Program - <i>Public Health</i> <i>Baseline Risk - 62/10/94 JAM</i>			Date: 9/17/94
Assigned To: Judith A. Mahaffey			CIN:
Program WBS Designator: 1.8.2.6			Due Date: 9/30/95
Control Number: IRA-95-002			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks, but these risks have not yet been estimated consistently or compared across Site programs. IRAP is comparing these risks consistently and comprehensively at a Site level to understand why, when, and how much remediation is needed and to assist systems engineering in evaluating remediation options from a risk perspective.</p> <p>The first step of this work was initiated in mid-FY 1994. In FY 1994, scored and ranked tables of components by exposure scenario for chemicals and radionuclides were produced using qualitative methods. These were developed for individual or grouped components in five program areas: tanks, buried solid wastes, contaminated soil and groundwater from past practices, facilities, and nuclear materials. A document describing methods and results was produced. In FY 1995, IRAP will conduct and document the second step of this work for evaluating current public health risks from Hanford wastes and materials (called a public health baseline) across programs at Hanford. The purposes of this second step are to validate scores obtained in FY 1994 and to anchor results to particular risk values.</p> <p>In FY 1995, public health baseline risks will be assessed and documented for selected components so that all components either have an associated quantitative risk or quantitative bounds. This will provide information both that validates the qualitative ranking within and across program areas and that anchors ranking results to levels of risk that guide decisions by regulators. Results will be provided to support Site-level decision making about priorities and also will be capable of reconfiguration to support other decisions. Risks associated with components may have to be reassessed in the future, however, because (1) the FY 1995 assessment will not be exhaustive and (2) new inventory or characterization data may become available.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Integrated Risk Assessment Program		Date: 9/17/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/95	
Control Number: IRA-95-002		Rev: 0	
Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on validation of selected public health baseline risks at the Hanford Site.			
Milestone Description Approval			
Cost Account Manager Judith A. Mahaffey	Date	Program/Project Manager David B. Pabst	Date
Judith A. Mahaffey	Date 9/20/94	William A. Rutherford	Date 9/22/94
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey	Date	DOE Program Manager William A. Rutherford	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Integrated Risk Assessment Program - *Ranking of Risk baseline* Date: 9/17/94

Assigned To: Judith A. Mahaffey

CIN:

Program WBS Designator: 1.8.2.6

Due Date: 9/30/95

Control Number: IRA-95-003

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks, but these risks have not yet been estimated consistently or compared across Site programs. IRAP is comparing these risks consistently and comprehensively at a Site level to understand why, when, and how much remediation is needed and to assist systems engineering in evaluating remediation options from a risk perspective.

In FY 1995, IRAP will conduct the first step of the process for evaluating current worker health and safety risks and for evaluating current ecological health risks (called baseline risks) from Hanford wastes and materials across programs at Hanford. This work will build on the public health baseline scoring methods and application developed in FY 1994. The purpose of this step is to develop and document comprehensive qualitative scoring methods for worker and ecological risks, to be provided to Hanford Site programs for application in early FY 1996. A report will be developed that describes qualitative methods for scoring and ranking public, worker, and ecological baseline risks.

Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on scoring and ranking of public health, worker health and safety, and ecological health baseline risks at the Hanford Site.

Milestone Description Approval

Cost Account Manager

Date

J. Mahaffey
Judith A. Mahaffey

9/20/94

Program/Project Manager

Date

David B. Pabst *D. Pabst* 9/20/94

Program Element Manager

Date

J. Mahaffey
Judith A. Mahaffey

9/20/94

DOE Program Manager

Date

William A. Rutherford 9/20/94
William A. Rutherford

Milestone Completion Acceptance

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Integrated Risk Assessment Program		Date: 9/17/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/95	
Control Number: IRA-95-003		Rev: 0	
Program Element Manager	Date:	DOE Program Manager	Date:
Judith A. Mahaffey		William A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program			Date: 6/15/94
Assigned To: Judith A. Mahaffey			CIN:
Program WBS Designator: 1.8.2.6			Due Date: 9/30/96
Control Number: IRA-96-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks. IRAP is quantifying these risks consistently and comprehensively at a sitewide level to understand if and when remediation is needed and to evaluate options for remediation from a risk perspective. In FY 1996, IRAP will provide sitewide information on current worker health and safety risks from Hanford wastes and materials (called a worker health and safety baseline).</p> <p>This work was initiated in mid-FY 1994. Prioritized lists of elements (e.g., each facility or complex of facilities is an element) were produced for tanks, buried wastes, currently contaminated soil and groundwater, facilities, and nuclear materials (called mission areas). Priorities were based on collected inventory, release scenario, and toxicity information that will be updated and used to conduct risk assessments. Lists of elements are in order of expected risk and mission areas can be cross linked.</p> <p>In FY 1996, worker health and safety baseline risks will be assessed for selected elements from lists so that all elements either have an associated quantitative risk or quantitative bounds. Results will be provided to support site-level decision making about priorities and also will be capable of reconfiguration to support other decisions.</p> <p>Risks associated with other elements may have to be assessed again in the future, however, because (1) the FY 1996 assessment will not be exhaustive and (2) new inventory or characterization data may become available.</p>			
<p>Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on worker health and safety baseline risks at the Hanford Site.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/96	
Control Number: IRA-96-001		Rev: 0	
Milestone Description Approval			
Cost Account Manager <i>Judith A. Mahaffey</i> Judith A. Mahaffey	Date 8/26/94	Program/Project Manager <i>D. Pabst</i> David B. Pabst	Date 8/26/94
Program Element Manager <i>Judith A. Mahaffey</i> Judith A. Mahaffey	Date 8/26/94	DOE Program Manager William A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey	Date	DOE Program Manager William A. Rutherford	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program			Date: 6/15/94
Assigned To: Judith A. Mahaffey			CIN:
Program WBS Designator: 1.8.2.6			Due Date: 5/31/97
Control Number: IRA-97-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks. IRAP is quantifying these risks consistently and comprehensively at a sitewide level to understand if and when remediation is needed and to evaluate options for remediation from a risk perspective. In FY 1997, IRAP will provide sitewide information on ecosystem risks from Hanford wastes and materials (called an ecological baseline).</p> <p>This work was initiated in mid-FY 1994. Prioritized lists of elements (e.g., each facility or complex of facilities) were produced for tanks, buried wastes, currently contaminated soil and groundwater, facilities, and nuclear materials (called mission areas). Priorities were based on collected inventory, release scenario, and toxicity information that will be updated and used to conduct risk assessments. Lists of elements are in order of expected risk and mission areas are cross linked.</p> <p>In FY 1997, ecosystem baseline risks will be assessed for selected items from lists so all elements either have an associated quantitative risk or quantitative bounds. Results will be provided to support site-level decision making about priorities and also will be capable of reconfiguration to support other decisions.</p> <p>Risks associated with other elements may have to be assessed again in the future, however, because (1) this FY 1997 assessment will not be exhaustive and (2) new inventory or characterization data may become available.</p>			
<p>Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on ecosystem baseline risks at the Hanford Site.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 5/31/97	
Control Number: IRA-97-001		Rev: 0	
Milestone Description Approval			
Cost Account Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		Program/Project Manager <i>David B. Pabst</i> 8/26/94 David B. Pabst	
Program Element Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		DOE Program Manager William A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey		DOE Program Manager William A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 5/31/97	
Control Number: IRA-97-002		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks. IRAP is quantifying these risks consistently and comprehensively at a sitewide level to enable an evaluation of risk reduction achieved by cleanup activities and its value. In FY 1997, IRAP will provide sitewide information on public health risks from residual Hanford wastes and materials assuming that milestones associated with the Tri-Party Agreement (TPA) have been accomplished.</p> <p>Results will be compared to baseline public health risks to understand risk reduction accomplished in another FY 1997 milestone; risk results will be provided to others to analyze risk reduction value provided per dollar and to understand activities that need to be further accomplished for DOE Hanford Site closure.</p> <p>In FY 1997, public health endstate risks will be assessed for selected elements from updates to lists produced in FY 1994 so all elements either have an associated quantitative risk or quantitative bounds. Results will be provided to support Site-level decision making about priorities and also will be capable of reconfiguration to support other decisions.</p> <p>Other elements may have to be assessed again in the future, however, because (1) the FY 1997 assessment will not be exhaustive, (2) new inventory and characterization data may become available, and (3) TPA milestones may change.</p>			
<p>Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on public health risks after accomplishing remediation at the Hanford Site according to TPA milestones.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 5/31/97	
Control Number: IRA-97-002		Rev: 0	
Milestone Description Approval			
Cost Account Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		Program/Project Manager <i>David B. Pabst</i> 8/26/94 David B. Pabst	
Program Element Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		DOE Program Manager William A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey		DOE Program Manager William A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/97	
Control Number: IRA-97-003		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks. IRAP is quantifying these risks consistently and comprehensively at a sitewide level. Such quantification will enable an evaluation from a risk perspective of when public health risks should dominate risk considerations in decision making, when worker health and safety risks are of greatest concern, when ecological risk is a primary consideration, or (more likely) when decisions on cleanup involve multiple risk considerations.</p> <p>In FY 1997, IRAP will compare the three baseline risk assessments to understand how they are related and what composite results mean in terms of drivers for and dependency among cleanup decisions. Analyses will be based on IRAP baseline risk assessment reports delivered in FY 1995, in FY 1996, and in FY 1997.</p>			
<p>Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on integrated baseline risks (public health, worker health and safety, and ecosystem health) at the Hanford Site.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/97	
Control Number: IRA-97-003		Rev: 0	
Milestone Description Approval			
Cost Account Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		Program/Project Manager <i>David B. Pabst</i> 8/26/94 David B. Pabst	
Program Element Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		DOE Program Manager William A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey		DOE Program Manager William A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program			Date: 6/15/94
Assigned To: Judith A. Mahaffey			CIN:
Program WBS Designator: 1.8.2.6			Due Date: 9/30/97
Control Number: IRA-97-004			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: One objective of Hanford cleanup is to reduce health and ecological risks. IRAP is quantifying these risks consistently and comprehensively at a sitewide level to enable an evaluation of risk reduction.</p> <p>In FY 1997, IRAP will compare baseline and Tri-Party Agreement (TPA) endstate public health risks to understand risk reduction accomplished, and to support other in evaluating risk reduction value provided per dollar and activities that need to be further accomplished for DOE Hanford site closure that are not included in the TPA.</p> <p>Analyses will be based on IRAP reports on baseline and endstate public health risks delivered in FY 1995 and in FY 1997.</p> <p>Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on public health risks (comparing baseline and TPA endstate) at the Hanford site.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/97	
Control Number: IRA-97-004		Rev: 0	
Milestone Description Approval			
Cost Account Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		Program/Project Manager <i>David B. Pabst</i> 8/26/94 David B. Pabst	
Program Element Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		DOE Program Manager William A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey		DOE Program Manager William A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program			Date: 6/15/94
Assigned To: Judith A. Mahaffey			CIN:
Program WBS Designator: 1.8.2.6			Due Date: 9/30/97
Control Number: IRA-97-005			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: It is possible that Hanford Site cleanup is trading longer-term risks to the public (from exposures) for shorter-term risks to workers (both from industrial accidents and from exposures). Thus, one purpose of IRAP in FY 1997 is to provide sitewide information on worker health and safety risks during remediation at Hanford.</p> <p>This work will build on work initiated in mid-FY 1994, during which prioritized lists of elements (e.g., each facility or complex of facilities is an element) were produced for tanks, buried wastes, currently contaminated soil and groundwater, facilities, and nuclear materials (called mission areas). Priorities were based on collection of information that will be updated and used to conduct assessments or worker risks during remediation.</p> <p>In FY 1997, worker health and safety risks during remedial activities will be assessed for selected items from lists so all elements either have an associated quantitative risk or quantitative bounds. Results will be provided to support site-level decision making about potential tradeoffs between public and worker risks, and to support decisions on other worker health and safety issues, such as technology requirements for monitoring worker exposures or especially high-risk remedial alternatives. Information will also will be capable of reconfiguration to support other decisions.</p>			
<p>Description of what constitutes completion of this milestone: Delivery of peer-reviewed draft final report to PID on worker health and safety risks during remediation at the Hanford Site.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Risk Assessment Program		Date: 6/15/94	
Assigned To: Judith A. Mahaffey		CIN:	
Program WBS Designator: 1.8.2.6		Due Date: 9/30/97	
Control Number: IRA-97-005		Rev: 0	
Milestone Description Approval			
Cost Account Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		Program/Project Manager <i>David B. Pabst</i> 8/26/94 David B. Pabst	
Program Element Manager <i>Judith A. Mahaffey</i> 8/26/94 Judith A. Mahaffey		DOE Program Manager William A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Judith A. Mahaffey		DOE Program Manager William A. Rutherford	

Planning Integration
Multi-Year Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Issue Site FY 1996 MYPP/FYWP Guidance		Date: 10/01/94	
Assigned To: DOE-RL Planning Integration Division		CIN:	
Program WBS Designator: 1.8.2.3		Due Date: 03/15/95	
Control Number: PBI-95-001		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Direct Programs
Milestone Description: RL provide planning guidance to prepare the call letter for the annual site MYPP update.			
Description of what constitutes completion of this milestone: The milestone will be completed when the letter identifying the RL requirements is issued to site contractors.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford <i>W Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Site Direct FY 1996 MYPP/FYWP Call Letter		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 03/31/95	
Control Number: PBI-95-002		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) WHC Indirect Programs
Milestone Description: The Call Letter will provide guidance to the programs for preparation, form and format, and a description of what is expected in the FY 1996 MYPP/FYWP. Specifically, the guidance will include an outline of the MYPP, a description of each data element, specific format for each section, and data requirements. Schedules for completing the document will include WHC and RL interim and final milestones. The deliverable must meet the intent of RLID 5000.2 "Long Range Planning Process"			
Description of what constitutes completion of this milestone: The call letter is issued to WHC Programs.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8/19/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 8/29/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 8/19/94		DOE Monitor W.A. Rutherford <i>W.A. Rutherford</i> N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Redlined/Marked Updated Site FY1996 MYPP Data to RL.		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 06/15/95	
Control Number: PBI-95-003		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) WBS MDS CAA Schedule	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide updated Work Breakdown Structures, Milestone Description Sheets, Schedules, and Planning Cost Summaries to RL for all Direct Programs. The update should reflect work scope to support the intent of the DOE mission for Hanford for FY 1996, FY 1997, and FY 1998. Information and data should lead toward a final document which meets the intent of RLID 5000.2 "Long Range Planning Process." The updates may be displayed by marking up documents from previous years. The intent of this milestone is to gain concurrence from RL that the planned scope of work is satisfactory to RL and detailed planning should proceed.			
Description of what constitutes completion of this milestone: The milestone will be completed when the updated documents for each direct funded program are submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>[Signature]</i>		Program/Project Manager D. B. Pabst <i>[Signature]</i>	
Date 9/15/94		Date 9/20/94	
Program Element Manager D.L. Borders <i>[Signature]</i>		DOE Monitor W.A. Rutherford <i>[Signature]</i>	
Date 9/15/94		Date N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Concurrence of Redlined/Marked Updated Site FY 1996 MYPP Data.		Date: 10/01/94	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3. "Program Baseline Development and Assessment"		Due Date: 06/30/95	
Control Number: PBI-95-004		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) WBS MDS CAA Schedule	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: Review, negotiate and finalize changes with site programs, draft MYPP data. This information will identify baseline data for programs with specific focus on FY1996 through the end of the program. Information and data should lead toward a final document which meets the intent of RLID 5000.2 "Long Range Planning Process." After appropriate changes in either data presented or in direction, approve the work baseline submitted by WHC on June 15, 1995.			
Description of what constitutes completion of this milestone: RL issue of a letter of approval to WHC for each program area.			
<i>provide written comments for final presentation</i> Milestone Description Approval			
Cost Account Manager J.K. Fish <i>OK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford <i>W.A. Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Site FY 1996 MYPP/FYWPs to RL.		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/31/95	
Control Number: PBI-95-005		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) MYPP/FYWP document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The FY 1996 MYPP's/FYWP's are the baseline documents with which WHC documents scope, schedules, and resource requirements to RL. This includes all the items set forth in the call letter issued to the direct programs. The final document must meet the intent of RLID 5000.2 "Long Range Planning Process." FY 1996, FY 1997, and FY 1998 must contain data which is of validatable quality.			
Description of what constitutes completion of this milestone: This milestone is completed when all of the direct-funded programs have submitted their FY1996 MYPP's/FYWP's to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 8/19/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 8/29/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 8/19/94		DOE Monitor W.A. Rutherford <i>W Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Approve FY 1996 MYPPs/FYWPs		Date: 10/01/94	
Assigned To: Department of Energy, Richland Operations Office Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/95	
Control Number: PBI-95-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: RL approval of the FY 1996 MYPP's/FYWP's for the direct programs. Approval should be based on the intent of RLID 5000.2, "Long Range Planning Process", RL's agreement to the scope, associated schedule, and cost of work scope, and is satisfactory to commence the FY 1996 work described. Issue direction to WHC that FY 1996 work tasks, milestones, and other supporting information are approved.			
Description of what constitutes completion of this milestone: Formal approval, by RL, of the MYPPs/FYWPs.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
J.K. Fish <i>JK Fish</i>	<i>9/15/94</i>	D. B. Pabst <i>D B Pabst</i>	<i>9/24/94</i>
Program Element Manager	Date	DOE Monitor	Date
D.L. Borders <i>DL Borders</i>	<i>9/15/94</i>	W.A. Rutherford <i>W A Rutherford</i>	<i>9/24/94</i>
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue FY 1996 Site Work Authorizations Letters		Date: 10/01/94	
Assigned To: Department of Energy, Richland Operations Office Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/95	
Control Number: PBI-95-007		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Site Programs
Milestone Description: Letters of authorization to site contractors to commence FY 1996 work as described in the baseline presented and approved in the FY 1996 MYPP/FYWP. The work will start on October 1, 1995.			
Note: RL-CFO will prepare funding constraints regarding continuing resolutions for site funding restraints.			
Description of what constitutes completion of this milestone: The milestone is completed after all the necessary letters are mutually signed by both contractor and RL designees.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
J.K. Fish <i>JK Fish</i>	9/15/94	D. B. Pabst <i>D Pabst</i>	9/23/94
Program Element Manager	Date	DOE Monitor	Date
D.L. Borders <i>DL Borders</i>	9/15/94	W.A. Rutherford <i>W Rutherford</i>	9/23/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Site Support Program Plan Call Letter		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 03/31/95	
Control Number: PBI-95-008		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) WHC Indirect Programs
Milestone Description: The Call Letter will provide guidance to the programs for preparation, form and format, and a description of what is expected in the FY 1996 SSSP. Schedules for completing the document will include WHC and RL interim and final milestones. The deliverable must meet the intent of RLID 5000.2 "Long Range Planning Process"			
Description of what constitutes completion of this milestone: The call letter is issued to WHC Programs.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
J.K. Fish <i>J.K. Fish</i>	9/15/94	D. B. Pabst <i>D. B. Pabst</i>	9/20/94
Program Element Manager	Date	DOE Monitor	Date
D.L. Borders <i>D.L. Borders</i>	9/15/94	W.A. Rutherford <i>N/A</i>	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Redlined/Marked Updated FY 1996 Site Support Program Plans (SSPPs) to RL.		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 06/30/95	
Control Number: PBI-95-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Sr. Mgmt.
Milestone Description: Redlined/marked updated SSPPs need to be completed by the support programs by June 30, 1995. This allows July and August to be dedicated to obtaining RL concurrence with the document and to have WHC's Overhead and Support Budget Review Board's approval of the FY 1996 Indirect Budget Request. A complete update includes the Overview, Baselines, and Execution Year Package sections. PBI will status each program to determine when complete redlined/marked updates have been prepared. Weekly status reports will be distributed to WHC and RL management.			
Description of what constitutes completion of this milestone: The milestone will be completed when the updated documents for each indirect funded program is submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i>		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i>	
Date 9/15/94		Date 9/24/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i>		DOE Monitor W.A. Rutherford <i>W.A. Rutherford</i>	
Date 9/15/94		Date N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Concurrence of Redlined/Marked Updated FY 1996 SSPPs		Date: 10/01/94	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 07/31/95	
Control Number: PBI-95-010		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Letters from RL Monitors to Site Support Programs
Milestone Description: RL Program Offices will review redlined/marked updated Site Support Program Plans (SSPP's) submitted to them on June 30, 1995 and provide comments needed for improving the SSPP's. The comments should be of such a nature that once resolved by WHC support programs, the SSPP's will be ready for RL approval after the August 31 deadline for submitting final versions of the SSPP to RL.			
Description of what constitutes completion of this milestone: This milestone is completed once all updated SSPP's have been reviewed and returned to the appropriate WHC program managers. The updates should be returned with a letter that either concurs with the contents of the updated SSPP's or lists comments that need to be resolved so that the final SSPP's can be rapidly approved by RL. WHC PBI will status the support programs to provide periodic status of the review and comment process and to determine when all updates have been reviewed.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D.B. Pabst <i>D B Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford <i>W A Rutherford</i> 9/20/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit FY 1996 Site Support Program Plans to RL.		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/31/95	
Control Number: PBI-95-011		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SSPP documents	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The FY 1996 Site Support Program Plans are the baseline documents with which WHC documents scope, schedules, and resource requirements to RL. This includes all the items set forth in the call letter. The final document must meet the intent of RLID 5000.2 "Long Range Planning Process." FY 1996, FY 1997, and FY 1998 must contain data which is of validatable quality.			
Description of what constitutes completion of this milestone: This milestone is completed when all of the WHC SSPPs have been submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 8-26-94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 8/29/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 8-26-94		DOE Monitor W.A. Rutherford <i>W Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Approve FY 1996 Site Support Program Plans		Date: 7/25/94	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/95	
Control Number: PBI-95-012		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: RL approval of the FY 1996 Site Support Program Plans for the indirect-funded programs. Approval should be based on whether the information meets the intent of RLID 5000.2, "Long Range Planning Process", RL's agreement with the scope, associated schedule, and cost of work scope, and is satisfactory to commence the FY 1996 work described. Issue direction to WHC that FY 1996 tasks, milestones, and other supporting information are approved and funded as outlined in the Plans.			
Description of what constitutes completion of this milestone: The milestone is completed after all the SSPPs are mutually signed by both contractor and RL designees.			
Milestone Description Approval			
Cost Account Manager J. K. Fish <i>J.K. Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D.B. Pabst</i> 9/14/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 9/15/94		DOE Monitor W. A. Rutherford <i>W.A. Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Site-wide Integrated Logic and Schedule Reports		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: Monthly	
Control Number: PBI-95-013		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: A critical path tabular report generated from the Hanford Site Integrated Schedule (HSIS) database reflecting the schedule data from the programmatic MYPPs/FYWPs. The critical path tabular report will show activity titles, current status, scheduled and forecast finish dates, and the total float related to each activity. The purpose of the HSIS is to aid in the analysis of critical path activities which may impact completion of Hanford Site cleanup. This information will be used to show program interfaces, work progress, and used to develop plans of actions to mitigate potential impacts. In FY 1995, this will be statused monthly via a critical path analysis with recommended corrective actions.			
Description of what constitutes completion of this milestone: The critical path report will be transmitted via cover letter to RL each month.			
Milestone Description Approval			
Cost Account Manager <i>J.K. Fish</i> J.K. Fish		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date 08-22-94		Date 8/29/94	
Program Element Manager <i>J.K. Fish for D.L. Borders</i> D.L. Borders		DOE Monitor <i>W.A. Rutherford</i> W.A. Rutherford	
Date 08-22-94		Date N/A	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Monthly Hanford Level 0 Schedule Updates		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: Monthly	
Control Number: PBI-95-014		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Schedule updates	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the Hanford site-wide Level 0 Schedule is to continue to provide major milestone status-forecast and/or actual status. Both forecasted and actual completion dates will be portrayed. The schedule baseline will be maintained to show current year approved milestones, out year approved TPA enforceable milestones, and major DOE milestones per DOE guidance.			
Description of what constitutes completion of this milestone: The schedule will be signed by the major subcontractors and RL, and submitted to RL in the SMS Executive Summary. Two full size color copies will also be provided to MACTEC for enlargement and placement in the MIC room, as well as transmittal to an internal distribution.			
Milestone Description Approval			
Cost Account Manager J. K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford <i>W.A. Rutherford</i> N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Site MYPP/FYWP Internal Review Report to RL		Date: 10/01/94	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/01/95	
Control Number: PBI-95-015		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the MYPP/FYWP technical review process is to provide a thorough review as specified in WHC-CM-2-17 "Budget Formulation Manual," Section 12 "MYPP Technical Review." The review will be a quality and compliance check on technical scope, cost, and schedule data as defined and approved in the baseline MYPP/FYWP. A final report delineating status of the draft MYPP/FYWP will also be included, plus actions required for final submittal.			
Description of what constitutes completion of this milestone: The milestone will be completed when the MYPP/FYWP technical Review report is sent to RL.			
Milestone Description Approval			
Cost Account Manager Date J.K. Fish <i>JK Fish</i> 8/19/94		Program/Project Manager Date D. B. Pabst <i>D Pabst</i> 8/29/94	
Program Element Manager Date D. L. Borders <i>DL Borders</i> 8/19/94		DOE Monitor Date W. A. Rutherford <i>W A Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Issue Site FY 1997 MYPP/FYWP Guidance		Date: 10/01/95	
Assigned To: DOE-RL Planning Integration Division		CIN:	
Program WBS Designator: 1.8.2.3		Due Date: 03/15/96	
Control Number: PBI-96-001		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Direct Programs
Milestone Description: RL provide planning guidance to prepare the call letter for the annual site MYPP update.			
Description of what constitutes completion of this milestone: The milestone will be completed when the letter identifying the RL requirements is issued to site contractors.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Site Direct FY 1997 MYPP/FYWP Call Letter		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 03/31/96	
Control Number: PBI-96-002		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) WHC Indirect Programs
Milestone Description: The Call Letter will provide guidance to the programs for preparation, form and format, and a description of what is expected in the FY 1997 MYPP/FYWP. Specifically, the guidance will include an outline of the MYPP, a description of each data element, specific format for each section, and data requirements. Schedules for completing the document will include WHC and RL interim and final milestones. The deliverable must meet the intent of RLID 5000.2 "Long Range Planning Process"			
Description of what constitutes completion of this milestone: The call letter is issued to WHC Programs.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8/24/94		Program/Project Manager D. B. Pabst <i>D.B. Pabst</i> 8/26/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 8/25/94		DOE Monitor W.A. Rutherford <i>W.A. Rutherford</i> N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Redlined/Marked Updated Site FY1997 MYPP Data to RL.		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 06/15/96	
Control Number: PBI-96-003		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) WBS MDS CAA Schedule	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide updated Work Breakdown Structures, Milestone Description Sheets, Schedules, and Planning Cost Summaries to RL for all Direct Programs. The update should reflect work scope to support the intent of the DOE mission for Hanford for FY 1997, FY 1998, and FY 1999. Information and data should lead toward a final document which meets the intent of RLID 5000.2 "Long Range Planning Process." The updates may be displayed by marking up documents from previous years. The intent of this milestone is to gain concurrence from RL that the planned scope of work is satisfactory to RL and detailed planning should proceed.			
Description of what constitutes completion of this milestone: The milestone will be completed when the updated documents for each direct funded program are submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>[Signature]</i>		Program/Project Manager D. B. Pabst <i>[Signature]</i>	
Date 9/15/94		Date 9/15/94	
Program Element Manager D.L. Borders <i>[Signature]</i>		DOE Monitor W.A. Rutherford	
Date 9/15/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Concurrence of Redlined/Marked Updated Site FY 1997 MYPP Data.		Date: 10/01/95	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3. "Program Baseline Development and Assessment"		Due Date: 06/30/96	
Control Number: PBI-96-004		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) WBS MDS CAA Schedule	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: Review, negotiate and finalize changes with site programs, draft MYPP data. This information will identify baseline data for programs with specific focus on FY1997 through the end of the program. Information and data should lead toward a final document which meets the intent of RLID 5000.2 "Long Range Planning Process." After appropriate changes in either data presented or in direction, approve the work baseline submitted by WHC on June 15, 1996.			
Description of what constitutes completion of this milestone: RL issue of a letter of approval to WHC for each program area.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Site FY 1997 MYPP/FYWPs to RL.		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/31/96	
Control Number: PBI-96-005		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) MYPP/FYWP document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The FY 1997 MYPP's/FYWP's are the baseline documents with which WHC documents scope, schedules, and resource requirements to RL. This includes all the items set forth in the call letter issued to the direct programs. The final document must meet the intent of RLID 5000.2 "Long Range Planning Process." FY 1997, FY 1998, and FY 1999 must contain data which is of validatable quality.			
Description of what constitutes completion of this milestone: This milestone is completed when all of the direct-funded programs have submitted their FY1997 MYPPs/FYWPs to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8/24/94		Program/Project Manager D. B. Pabst <i>D.B. Pabst</i> 8/24/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 8/25/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Approve FY 1997 MYPPs/FYWPs		Date: 10/01/95	
Assigned To: Department of Energy, Richland Operations Office Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/96	
Control Number: PBI-96-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: RL approval of the FY 1997 MYPP's/FYWP's for the direct programs. Approval should be based on the intent of RLID 5000.2, "Long Range Planning Process", RL's agreement to the scope, associated schedule, and cost of work scope, and is satisfactory to commence the FY 1997 work described. Issue direction to WHC that FY 1997 work tasks, milestones, and other supporting information are approved.			
Description of what constitutes completion of this milestone: Formal approval, by RL, of the MYPPs/FYWPs.			
Milestone Description Approval			
Cost Account Manager		Program/Project Manager	
J.K. Fish <i>J.K. Fish</i>	Date 9/15/94	D. B. Pabst <i>D. B. Pabst</i>	Date 10/01/94
Program Element Manager		DOE Monitor	
D.L. Borders <i>D.L. Borders</i>	Date 9/15/94	W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
	Date		Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Issue FY 1997 Site Work Authorizations Letters		Date: 10/01/95	
Assigned To: Department of Energy, Richland Operations Office Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/96	
Control Number: PBI-96-007		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Site Programs
<p>Milestone Description:</p> <p>Letters of authorization to site contractors to commence FY 1997 work as described in the baseline presented and approved in the FY 1997 MYPPs/FYWPs. The work will start on October 1, 1996.</p> <p>Note: RL-CFO will prepare funding constraints regarding continuing resolutions for site funding restraints.</p> <p>Description of what constitutes completion of this milestone:</p> <p>The milestone is completed after all the necessary letters are mutually signed by both contractor and RL designees.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
J.K. Fish <i>JK Fish</i>	9/15/94	D. B. Pabst <i>D Pabst</i>	9/29/94
Program Element Manager	Date	DOE Monitor	Date
D.L. Borders <i>DL Borders</i>	9/15/94	W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Site Support Program Plan Call Letter		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 03/31/96	
Control Number: PBI-96-008		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50%; margin-left: 0;"/>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) WHC Indirect Programs
Milestone Description: The Call Letter will provide guidance to the programs for preparation, form and format, and a description of what is expected in the FY 1997 SSPP. Schedules for completing the document will include WHC and RL interim and final milestones. The deliverable must meet the intent of RLID 5000.2 "Long Range Planning Process"			
Description of what constitutes completion of this milestone: The call letter is issued to WHC Programs.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 9/29/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Redlined/Marked Updated FY 1997 Site Support Program Plans (SSPPs) to RL.		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 06/30/96	
Control Number: PBI-96-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Sr. Mgmt.
Milestone Description: Draft SSPPs need to be completed by the support programs by June 30, 1996. This allows July and August to be dedicated to obtaining RL concurrence with the document and to have WHC's Overhead and Support Budget Review Board's approval of the FY 1997 Indirect Budget Request. A complete draft includes the Overview, Baselines, and Execution Year Package sections. PBI will status each program to determine when complete redlined/marked updates have been prepared. Weekly status reports will be distributed to WHC and RL management.			
Description of what constitutes completion of this milestone: The milestone will be completed when the updated documents for each indirect funded program is submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i>		Program/Project Manager D. B. Pabst <i>D.B. Pabst</i>	
Date 9/15/94		Date 9/20/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i>		DOE Monitor W.A. Rutherford	
Date 9/15/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Concurrence of Redlined/Marked Updated FY 1997 SSPPs		Date: 10/01/95	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 07/31/96	
Control Number: PBI-96-010		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Letters from RL Monitors to Site Support Programs
Milestone Description: RL Program Offices will review redlined/marked updated Site Support Program Plans (SSPPs) submitted to them on June 30, 1996 and provide comments needed for improving the SSPPs. The comments should be of such a nature that once resolved by WHC support programs, the SSPPs will be ready for RL approval after the August 31 deadline for submitting final versions of the SSPPs to RL.			
Description of what constitutes completion of this milestone: This milestone is completed once all updated SSPPs have been reviewed and returned to the appropriate WHC program managers. The updates should be returned with a letter that either concurs with the contents of the draft SSPPs or lists comments that need to be resolved so that the final SSPPs can be rapidly approved by RL. WHC PBI will status the support programs to provide periodic status of the review and comment process and to determine when all updates have been reviewed.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D.B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit FY 1997 Site Support Program Plans to RL.		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/31/96	
Control Number: PBI-96-011		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SSPP documents	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The FY 1997 Site Support Program Plans are the baseline documents with which WHC documents scope, schedules, and resource requirements to RL. This includes all the items set forth in the call letter. The final document must meet the intent of RLID 5000.2 "Long Range Planning Process." FY 1997, FY 1998, and FY 1999 must contain data which is of validatable quality.			
Description of what constitutes completion of this milestone: This milestone is completed when all of the WHC SSPPs have been submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8-26-94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 8/29/94	
Program Element Manager D.L. Borders <i>D. Borders</i> 8-26-94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Approve FY 1997 Site Support Program Plans		Date: 7/25/95	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/96	
Control Number: PBI-96-012		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: RL approval of the FY 1997 Site Support Program Plans for the indirect-funded programs. Approval should be based on whether the information meets the intent of RLID 5000.2, "Long Range Planning Process", RL's agreement with the scope, associated schedule, and cost of work scope, and is satisfactory to commence the FY 1996 work described. Issue direction to WHC that FY 1997 tasks, milestones, and other supporting information are approved.			
Description of what constitutes completion of this milestone: The milestone is completed after all the SSPPs are mutually signed by both contractor and RL designees.			
Milestone Description Approval			
Cost Account Manager J. K. Fish <i>[Signature]</i> 9/15/94		Program/Project Manager D. B. Pabst <i>[Signature]</i> 9/20/94	
Program Element Manager D.L. Borders <i>[Signature]</i> 9/15/94		DOE Monitor W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Site-wide Integrated Logic and Schedule Reports		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: Monthly	
Control Number: PBI-96-013		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: A critical path tabular report generated from the Hanford Site Integrated Schedule (HSIS) database reflecting the schedule data from the programmatic MYPPs/FYWPs. The critical path tabular report will show activity titles, current status, scheduled and forecast finish dates, and the total float related to each activity. The purpose of the HSIS is to aid in the analysis of critical path activities which may impact completion of Hanford Site cleanup. This information will be used to show program interfaces, work progress, and used to develop plans of actions to mitigate potential impacts. In FY 1996, this will be statused monthly via a critical path analysis with recommended corrective actions.			
Description of what constitutes completion of this milestone: The critical path report will be transmitted via cover letter to RL each month.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8/24/94		Program/Project Manager D. B. Pabst <i>D.B. Pabst</i> 8/26/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 8/25/94		DOE Monitor W.A. Rutherford <i>N/A</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Monthly Hanford Level 0 Schedule Updates		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN: .	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: Monthly	
Control Number: PBI-96-014		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Schedule updates	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the Hanford site-wide Level 0 Schedule is to continue to provide major milestone status-forecast and/or actual status. Both forecasted and actual completion dates will be portrayed. The schedule baseline will be maintained to show current year approved milestones, out year approved TPA enforceable milestones, and major DOE milestones per DOE guidance.			
Description of what constitutes completion of this milestone: The schedule will be signed by the major subcontractors and RL, and submitted to RL in the SMS Executive Summary. Two full size color copies will also be provided to MACTEC for enlargement and placement in the MIC room, as well as transmittal to an internal distribution.			
Milestone Description Approval			
Cost Account Manager J. K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Site MYPP/FYWP Internal Review Report to RL		Date: 10/01/95	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/01/96	
Control Number: PBI-96-015		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the MYPP/FYWP technical review process is to provide a thorough review as specified in WHC-CM-2-17 "Budget Formulation Manual," Section 12 "MYPP Technical Review." The review will be a quality and compliance check on technical scope, cost, and schedule data as defined and approved in the baseline MYPP/FYWP. A final report delineating status of the draft MYPP/FYWP will also be included, plus actions required for final submittal.			
Description of what constitutes completion of this milestone: The milestone will be completed when the MYPP/FYWP technical Review report is sent to RL.			
Milestone Description Approval			
Cost Account Manager Date J.K. Fish <i>JK Fish</i> 8/24/94		Program/Project Manager Date D. B. Pabst <i>D B Pabst</i> 8/26/94	
Program Element Manager Date D. L. Borders <i>DL Borders</i> 8/25/94		DOE Monitor Date W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Issue Site FY 1998 MYPP/FYWP Guidance		Date: 10/01/96	
Assigned To: DOE-RL Planning Integration Division		CIN:	
Program WBS Designator: 1.8.2.3		Due Date: 03/15/97	
Control Number: PBI-97-001		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Direct Programs
Milestone Description: RL provide planning guidance to prepare the call letter for the annual site MYPP update.			
Description of what constitutes completion of this milestone: The milestone will be completed when the letter identifying the RL requirements is issued to site contractors.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Site Direct FY 1998 MYPP/FYWP Call Letter		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 03/31/97	
Control Number: PBI-97-002		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) WHC Indirect Programs
Milestone Description: The Call Letter will provide guidance to the programs for preparation, form and format, and a description of what is expected in the FY 1998 MYPP/FYWP. Specifically, the guidance will include an outline of the MYPP, a description of each data element, specific format for each section, and data requirements. Schedules for completing the document will include WHC and RL interim and final milestones. The deliverable must meet the intent of RLID 5000.2 "Long Range Planning Process"			
Description of what constitutes completion of this milestone: The call letter is issued to WHC Programs.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 8/24/94		Program/Project Manager D. B. Pabst <i>D B Pabst</i> 8/26/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 8/25/94		DOE Monitor W.A. Rutherford <i>N/A</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Redlined/Marked Updated Site FY1998 MYPP Data to RL.		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 06/15/97	
Control Number: PBI-97-003		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) WBS MDS CAA Schedule	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide updated Work Breakdown Structures, Milestone Description Sheets, Schedules, and Planning Cost Summaries to RL for all Direct Programs. The update should reflect work scope to support the intent of the DOE mission for Hanford for FY 1998, FY 1999, and FY 2000. Information and data should lead toward a final document which meets the intent of RLID 5000.2 "Long Range Planning Process." The updates may be displayed by marking up documents from previous years. The intent of this milestone is to gain concurrence from RL that the planned scope of work is satisfactory to RL and detailed planning should proceed.			
Description of what constitutes completion of this milestone: The milestone will be completed when the updated documents for each direct funded program are submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i>		Program/Project Manager D. B. Pabst <i>D Pabst</i>	
Date 9/15/94		Date 9/15/94	
Program Element Manager D.L. Borders <i>DL Borders</i>		DOE Monitor W.A. Rutherford	
Date 9/15/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Concurrence of Redlined/Marked Updated Site FY 1998 MYPP Data.			Date: 10/01/96
Assigned To: DOE-RL Program Offices			CIN:
Program WBS Designator: 1.8.2.3. "Program Baseline Development and Assessment"			Due Date: 06/30/97
Control Number: PBI-97-004			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) WBS MDS CAA Schedule	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: Review, negotiate and finalize changes with site programs, draft MYPP data. This information will identify baseline data for programs with specific focus on FY1998 through the end of the program. Information and data should lead toward a final document which meets the intent of RLID 5000.2 "Long Range Planning Process." After appropriate changes in either data presented or in direction, approve the work baseline submitted by WHC on June 15, 1997.			
Description of what constitutes completion of this milestone: RL issue of a letter of approval to WHC for each program area.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D B Pabst</i> 9/24/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Site FY 1998 MYPP/FYWPs to RL.		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/31/97	
Control Number: PBI-97-005		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) MYPP/FYWP document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The FY 1998 MYPP's/FYWP's are the baseline documents with which WHC documents scope, schedules, and resource requirements to RL. This includes all the items set forth in the call letter issued to the direct programs. The final document must meet the intent of RLID 5000.2 "Long Range Planning Process." FY 1998, FY 1999, and FY 2000 must contain data which is of validatable quality.			
Description of what constitutes completion of this milestone: This milestone is completed when all of the direct-funded programs have submitted their FY1998 MYPPs/FYWPs to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8/24/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 8/24/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 8/25/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Approve FY 1998 MYPPs/FYWPs		Date: 10/01/96	
Assigned To: Department of Energy, Richland Operations Office Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/97	
Control Number: PBI-97-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: RL approval of the FY 1998 MYPP's/FYWP's for the direct programs. Approval should be based on the intent of RLID 5000.2, "Long Range Planning Process", RL's agreement to the scope, associated schedule, and cost of work scope, and is satisfactory to commence the FY 1998 work described. Issue direction to WHC that FY 1998 work tasks, milestones, and other supporting information are approved.			
Description of what constitutes completion of this milestone: Formal approval, by RL, of the MYPPs/FYWPs.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>[Signature]</i> 9/15/94		Program/Project Manager D. B. Pabst <i>[Signature]</i> 9/20/94	
Program Element Manager D.L. Borders <i>[Signature]</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue FY 1998 Site Work Authorizations Letters		Date: 10/01/96	
Assigned To: Department of Energy, Richland Operations Office Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/97	
Control Number: PBI-97-007		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Site Programs
Milestone Description: Letters of authorization to site contractors to commence FY 1998 work as described in the baseline presented and approved in the FY 1998 MYPPs/FYWPs. The work will start on October 1, 1997.			
Note: RL-CFO will prepare funding constraints regarding continuing resolutions for site funding restraints.			
Description of what constitutes completion of this milestone: The milestone is completed after all the necessary letters are mutually signed by both contractor and RL designees.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i>	Date 9/15/94	Program/Project Manager D. B. Pabst <i>D. B. Pabst</i>	Date 9/29/94
Program Element Manager D.L. Borders <i>DL Borders</i>	Date 9/15/94	DOE Monitor W.A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Site Support Program Plan Call Letter		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 03/31/97	
Control Number: PBI-97-008		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) WHC Indirect Programs
Milestone Description: The Call Letter will provide guidance to the programs for preparation, form and format, and a description of what is expected in the FY 1998 SSPP. Schedules for completing the document will include WHC and RL interim and final milestones. The deliverable must meet the intent of RLID 5000.2 "Long Range Planning Process"			
Description of what constitutes completion of this milestone: The call letter is issued to WHC Programs.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 1/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Redlined/Marked Updated FY 1998 Site Support Program Plans (SSPPs) to RL.		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 06/30/97	
Control Number: PBI-97-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Sr. Mgmt.
Milestone Description: Redlined/marked updated SSPPs need to be completed by the support programs by June 30, 1997. This allows July and August to be dedicated to obtaining RL concurrence with the document and to have WHC's Overhead and Support Budget Review Board's approval of the FY 1998 Indirect Budget Request. A complete update includes the Overview, Baselines, and Execution Year Package sections. PBI will status each program to determine when complete redlined/marked updates have been prepared. Weekly status reports will be distributed to WHC and RL management.			
Description of what constitutes completion of this milestone: The milestone will be completed when the updated documents for each indirect funded program is submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>[Signature]</i> Date 9/15/94		Program/Project Manager D. B. Pabst <i>[Signature]</i> Date 9/15/94	
Program Element Manager D.L. Borders <i>[Signature]</i> Date 9/15/94		DOE Monitor W.A. Rutherford Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company			
MILESTONE DESCRIPTION SHEET			
Title: RL Concurrence of Redlined/Marked Updated FY 1998 SSPPs		Date: 10/01/96	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 07/31/97	
Control Number: PBI-97-010		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Letters from RL Monitors to Site Support Programs
Milestone Description: RL Program Offices will review redlined/marked updated Site Support Program Plans (SSPPs) submitted to them on June 30, 1997 and provide comments needed for improving the SSPPs. The comments should be of such a nature that once resolved by WHC support programs, the SSPPs will be ready for repaid RL approval after the August 31 deadline for submitting final versions of the SSPPs to RL.			
Description of what constitutes completion of this milestone: This milestone is completed once all updated SSPPs have been reviewed and returned to the appropriate WHC program managers. The updates should be returned with a letter that either concurs with the contents of the updated SSPPs or lists comments that need to be resolved so that the final SSPPs can be rapidly approved by RL. WHC PBI will status the support programs to provide periodic status of the review and comment process and to determine when all updates have been reviewed.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i>		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i>	
Date 9/15/94		Date 9/20/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i>		DOE Monitor W.A. Rutherford	
Date 9/15/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit FY 1998 Site Support Program Plans to RL.		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/31/97	
Control Number: PBI-97-011		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) SSPP documents	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The FY 1998 Site Support Program Plans are the baseline documents with which WHC documents scope, schedules, and resource requirements to RL. This includes all the items set forth in the call letter. The final document must meet the intent of RLID 5000.2 "Long Range Planning Process." FY 1998, FY 1999, and FY 2000 must contain data which is of validatable quality.			
Description of what constitutes completion of this milestone: This milestone is completed when all of the WHC SSPPs have been submitted to RL.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i>	Date 8-26-94	Program/Project Manager D. B. Pabst <i>D. Pabst</i>	Date 8/24/94
Program Element Manager D.L. Borders <i>D. Borders</i>	Date 8-26-94	DOE Monitor W.A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: RL Approve FY 1998 Site Support Program Plans		Date: 7/25/96	
Assigned To: DOE-RL Program Offices		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 09/29/97	
Control Number: PBI-97-012		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC
Milestone Description: RL approval of the FY 1998 Site Support Program Plans for the indirect-funded programs. Approval should be based on whether the information meets the intent of RLID 5000.2, "Long Range Planning Process", RL's agreement with the scope, associated schedule, and cost of work scope, and is satisfactory to commence the FY 1997 work described. Issue direction to WHC that FY 1998 tasks, milestones, and other supporting information are approved.			
Description of what constitutes completion of this milestone: The milestone is completed after all the SSPPs are mutually signed by both contractor and RL designees.			
Milestone Description Approval			
Cost Account Manager J. K. Fish <i>JK Fish</i> 9/15/94		Program/Project Manager D. B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager D.L. Borders <i>DL Borders</i> 9/15/94		DOE Monitor W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Site-wide Integrated Logic and Schedule Reports		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: Monthly	
Control Number: PBI-97-013		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: A critical path tabular report generated from the Hanford Site Integrated Schedule (HSIS) database reflecting the schedule data from the programmatic MYPPs/FYWPs. The critical path tabular report will show activity titles, current status, scheduled and forecast finish dates, and the total float related to each activity. The purpose of the HSIS is to aid in the analysis of critical path activities which may impact completion of Hanford Site cleanup. This information will be used to show program interfaces, work progress, and used to develop plans of actions to mitigate potential impacts. In FY 1997, this will be statused monthly via a critical path analysis with recommended corrective actions.			
Description of what constitutes completion of this milestone: The critical path report will be transmitted via cover letter to RL each month.			
Milestone Description Approval			
Cost Account Manager J.K. Fish <i>J.K. Fish</i> 8/24/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 8/26/94	
Program Element Manager D.L. Borders <i>D.L. Borders</i> 8/25/94		DOE Monitor W.A. Rutherford <i>W.A. Rutherford</i> N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Monthly Hanford Level 0 Schedule Updates		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: Monthly	
Control Number: PBI-97-014		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Schedule updates	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the Hanford site-wide Level 0 Schedule is to continue to provide major milestone status-forecast and/or actual status. Both forecasted and actual completion dates will be portrayed. The schedule baseline will be maintained to show current year approved milestones, out year approved TPA enforceable milestones, and major DOE milestones per DOE guidance.			
Description of what constitutes completion of this milestone: The schedule will be signed by the major subcontractors and RL, and submitted to RL in the SMS Executive Summary. Two full size color copies will also be provided to MACTEC for enlargement and placement in the MIC room, as well as transmittal to an internal distribution.			
Milestone Description Approval			
Cost Account Manager _____ Date _____ J. K. Fish <i>JK Fish</i> 9/13/94		Program/Project Manager _____ Date _____ D. B. Pabst <i>D Pabst</i> 9/20/94	
Program Element Manager _____ Date _____ D.L. Borders <i>D Pabst for DLB</i> 9/20/94		DOE Monitor _____ Date _____ W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Site MYPP/FYWP Internal Review Report to RL		Date: 10/01/96	
Assigned To: Program Baseline Development and Assessment		CIN:	
Program WBS Designator: 1.8.2.3.1 "Program Baseline Development and Assessment"		Due Date: 08/01/97	
Control Number: PBI-97-015		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The purpose of the MYPP/FYWP technical review process is to provide a thorough review as specified in WHC-CM-2-17 "Budget Formulation Manual," Section 12 "MYPP Technical Review." The review will be a quality and compliance check on technical scope, cost, and schedule data as defined and approved in the baseline MYPP/FYWP. A final report delineating status of the draft MYPP/FYWP will also be included, plus actions required for final submittal.			
Description of what constitutes completion of this milestone: The milestone will be completed when the MYPP/FYWP technical Review report is sent to RL.			
Milestone Description Approval			
Cost Account Manager Date J.K. Fish <i>JK Fish</i> 8/24/94		Program/Project Manager Date D. B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Date D. L. Borders <i>DL Borders</i> 8/25/94		DOE Monitor Date W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Planning Integration
Multi-Year Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Preparation Kick-Off Meeting		Date: 6-1-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 11-14-94	
Control Number: PIM-95-001		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) Instructions for ADS 7250 preparation	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration organizations
Milestone Description: <p>On receipt of the budget data from program element 1.8.2.8 ADS preparation and coordination, a call letter will be prepared.</p> <p>This deliverable will contain instructions on preparation, detail required, RL site guidance and preparation schedule. This data will be generated in the form of a call letter and distributed to all 1.8.2 Planning Integration program elements and RL PID and PUB prior to the kick-off meeting.</p>			
Description of what constitutes completion of this milestone: <p>This milestone will be complete when the above data is distributed, RL comments dispositioned, and the 1.8.2 Planning Integration kick-off meeting held to clarify any questions by the participants.</p>			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/18/94</i> 9/18/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i> 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Preparation Internal in Process Review			Date: 6-1-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 1-16-95
Control Number: PIM-95-002			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) This is an in-house review of ADS 7250 preparation progress.
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of ADS 7250 inputs for required detail and progress towards completion. This review will be conducted using current year ADS 7250 and MYPP data.			
Description of what constitutes completion of this milestone: This milestone will be complete when the last 1.8.2 Planning Integration program element review is complete and a status report is given to the WHC program manager.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 9/17/94	
Program/Project Manager D. B. Pabst		Date 9/19/94	
Program Element Manager D. B. Pabst		Date 9/19/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Internal 1.8.2 Program Manager Review		Date: 6-1-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 1-20-95	
Control Number: PIM-95-003		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration program elements.
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of costs to include estimating methodology, level of detail and substantiating data. This review will follow the requirements set forth in RLP 5700.9, DOE 5700.2D, RLID 5000.11, and the WHC Budget Formulation Manual, WHC-CM-2-17, Part 5, Revision 1.			
Description of what constitutes completion of this milestone: This milestone will be complete when the review of all program elements has been accomplished and any deficiencies found have been corrected and meet requirements stated above.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 9/17/94	
Program/Project Manager D. B. Pabst		Date 9/19/94	
Program Element Manager D. B. Pabst		Date 9/19/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

09/23/94

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Submit Draft ADS 7250 to RL for Review and Comment		Date: 6-2-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 1-30-95	
Control Number: PIM-95-004		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL (OPI) ☒ Other (specify) All 1.8.2 Program Elements
Milestone Description: Development of the ADS includes technical workscope definition of budget year, planning year, and outyears; milestones; key assumptions and issues; and regulatory drivers. Also included is cost estimates for scope at the target level and prioritization, based on RL generated priority list of direct funded scope within Planning Integration. Development will support requirements to support the FY 1997 ADS preparation using EPDS and the Resource Pricing Module (RPM).			
Description of what constitutes completion of this milestone: The draft of ADS 7250 submittal to RL (OPI) with completed TDD's and completed building blocks that are consistent with the MYPP.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor <i>W. A. Rutherford</i> W. A. Rutherford	
Date <i>9/19/94</i> 9/19/94		Date <i>9/22/94</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Development of ADS 7250		Date: 6-2-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 4-7-95	
Control Number: PIM-95-005		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR ☒ WHC Key	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Submit to Program Baseline Integration.
Milestone Description: Development of the ADS includes technical workscope definition of budget year, planning year, and outyears; milestones and milestone description; key assumptions and issues; and regulatory drivers. Also included is cost estimates for scope at the target level and prioritization, based on RL generated priority list of direct funded scope within Planning Integration. Development will support requirements to support the FY 1997 ADS preparation using EPDS and the Resource Pricing Module (RPM). The ADS will be reviewed and approved by RL PID and PUB prior to completion.			
Description of what constitutes completion of this milestone: Development of the Planning Integration Program ADS with completed TDD's and building blocks consistent with approved MYPP.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich	Date 9/17/94	Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	Date 9/19/94
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst	Date 9/19/94	DOE Monitor N/A	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration FY 1996 MYPP/FYWP Kick-Off Meeting			Date: 6-2-94
Assigned To: R. E. Deitrich			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 4-14-95
Control Number: PIM-95-006			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration Program Elements
Milestone Description: This deliverable will contain instructions for the preparation of the 1.8.2 Planning Integration FY 1996 MYPP/FYWP. These instructions will include required detail, format and schedule to meet the MYPP/FYWP submittal date to RL (OPI). The above instruction will include the sitewide MYPP/FYWP call letter issued by 1.8.2.3.2 Program Baseline Development and Technical Assessment issued March 31, 1995, any 1.8.2 special instructions and more detailed schedule for submittal.			
Description of what constitutes completion of this milestone: This milestone will be complete when above instructions are distributed and the formal kick-off meeting is held to clarify any questions by the participants, 1.8.2 program element managers.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i> 9/19/94		Date N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration MYPP/FYWP in Process Reviews			Date: 6-2-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 6-19-95
Control Number: PIM-95-007			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Review of MYPP/FYWP Progress	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internal Review of MYPP/FYWP Progress.
Milestone Description: This milestone is a program element by program element review of 1.8.2 Planning Integration MYPP/FYWP inputs for required detail and progress towards RL submittal date. This review will be performed by WHC and contractor personnel not involved with the generation of this program plan.			
Description of what constitutes completion of this milestone: This milestone will be complete when all the 1.8.2 program elements have been reviewed.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i> 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration Internal MYPP/FYWP Program Manager Review			Date: 6-2-94
Assigned To: R. E. Deitrich			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 7-14-95
Control Number: PIM-95-008			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Cost Estimating Data Including Backup Data	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) A Planning Integration Program Elements
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of costs and schedule to include estimating methodology, level of detail and substantiating data. This review will follow the requirements set forth in RLID 5000.11, RLID 5700.4; and RLP 5000.9.			
Description of what constitutes completion of this milestone: This milestone will be complete when the cost and schedule review of all program elements have been accomplished and any deficiencies corrected to meet above stated requirements.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1.8.2 Planning Integration MYPP/FYWP to RL			Date: 6-3-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 8-31-95
Control Number: PIM-95-009			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) 1.8.2 Planning Integration Baseline Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL (OPI) ☐ Other (specify)
Milestone Description: This document will be the technical, cost and schedule baseline for WBS 1.8.2 Planning Integration program when approved by RL (OPI). The document will cover the execution year plus six years as a minimum.			
Description of what constitutes completion of this milestone: This milestone will be complete when the update to the MYPP/FYWP is transmitted to RL (OPI) for approval. This document must meet criteria provided in the RL guidance and approved RLIDs.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor <i>W. A. Rutherford</i> W. A. Rutherford	
Date <i>9/19/94</i> 9/19/94		Date <i>9/22/94</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Mutual Signature Approval on MYPP/FYWP and Work Authorization for 1.8.2 Program Plan			Date: 7-22-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5			Due Date: 9-28-95
Control Number: PIM-95-010			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) 1.8.2 Planning Integration Baseline Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is the formal signing ceremony where the WHC program manager, the RL OPI program manager and the RL AM-COR will mutually sign the 1.8.2 program plan and work authorization.			
Description of what constitutes completion of this milestone: This milestone will be complete when the above indicated signatures have been obtained on both documents.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 9/17/94	
Program/Project Manager D. B. Pabst		Date 9/19/94	
Program Element Manager D. B. Pabst		Date 9/19/94	
DOE Monitor W. A. Rutherford		Date 9-22-94	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 10/14/94
Control Number: PIM-95-023			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/26/94	
Program Element Manager DB Pabst		Date 8/26/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

09/23/94

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 11/18/94	
Control Number: PIM-95-024		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2

Milestone Description:

This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.

Description of what constitutes completion of this milestone:

The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.

Milestone Description Approval

Cost Account Manager <i>RE Deitrich</i> RE Deitrich	Date 8/23/94	Program/Project Manager <i>D. Pabst</i> DB Pabst	Date 8/24/94
Program Element Manager <i>D. Pabst</i> DB Pabst	Date 8/26/94	DOE Monitor N/A	Date

Milestone Completion Acceptance

Program Element Manager _____	Date	DOE Program Manager _____	Date
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 12/16/94
Control Number: PIM-95-025			Rev.:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/13/95
Control Number: PIM-95-026			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/17/95
Control Number: PIM-95-027			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/24/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 03/17/95	
Control Number: PIM-95-028		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich	Date 8/23/94	Program/Project Manager <i>D. Pabst</i> DB Pabst	Date 8/26/94
Program Element Manager <i>D. Pabst</i> DB Pabst	Date 8/26/94	DOE Monitor N/A	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94	
Assigned To: David Pabst			CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 04/14/95	
Control Number: PIM-95-029			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2	
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.				
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.				
Milestone Description Approval				
Cost Account Manager <i>RE Deitrich</i>		Date 8/23/94	Program/Project Manager DB Pabst	
Program Element Manager DB Pabst		Date 8/26/94	DOE Monitor N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager	
Date		Date		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 05/19/95
Control Number: PIM-95-030			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/26/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 06/16/95	
Control Number: PIM-95-031		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 50px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/26/94	
Program Element Manager DB Pabst		Date 8/26/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/14/95
Control Number: PIM-95-032			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/23/94</i> Date		Date <i>8/26/94</i> Date	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date <i>8/26/94</i> Date		Date Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/18/95
Control Number: PIM-95-033			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager DB Pabst	
Date 8/23/94		Date 8/24/94	
Program Element Manager DB Pabst		DOE Monitor N/A	
Date 8/24/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/15/95
Control Number: PIM-95-034			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/26/94	
Program Element Manager DB Pabst		Date 8/26/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 10/13/94	
Control Number: PIM-95-035		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/20/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date 8/20/94		Date 9-22-94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/17/94
Control Number: PIM-95-036			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/26/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date <i>8/26/94</i>		Date <i>9/22/94</i>	
Milestone completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 12/15/94
Control Number: PIM-95-037			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deltrich</i> RE Deltrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date 8/26/94	
Program Element Manager DB Pabst		Date 8/26/94	
DOE Monitor WA Rutherford		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/12/95
Control Number: PIM-95-038			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date 8/26/94	
Program Element Manager DB Pabst		Date 8/26/94	
DOE Monitor WA Rutherford		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/16/95
Control Number: PIM-95-039			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Defrich</i> RE Defrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/24/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date 8/24/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 03/16/95	
Control Number: PIM-95-040		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/26/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date <i>8/26/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 04/13/95
Control Number: PIM-95-041			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/26/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date <i>8/26/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 05/18/95	
Control Number: PIM-95-042		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager <i>D Pabst</i> DB Pabst	
Date 8/21/94		Date 8/24/94	
Program Element Manager <i>D Pabst</i> DB Pabst		DOE Monitor <i>W Rutherford</i> WA Rutherford	
Date 8/24/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 06/15/95
Control Number: PIM-95-043			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deltrich</i> RE Deltrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date 9/26/94	
Program Element Manager DB Pabst		Date 9/26/94	
DOE Monitor WA Rutherford		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 07/13/95	
Control Number: PIM-95-044		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/26/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date <i>8/26/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/17/95
Control Number: PIM-95-045			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/20/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date 8/24/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/14/95
Control Number: PIM-95-046			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
RE Deitrich	8/21/94	DB Pabst	8/26/94
Program Element Manager	Date	DOE Monitor	Date
DB Pabst		WA Rutherford	9/22/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 10/21/94
Control Number: PIM-95-047			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL. <i>with three days of program review.</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager DB Pabst <i>D. Pabst</i>	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager DB Pabst <i>D. Pabst</i>		DOE Monitor WA Rutherford <i>W. Rutherford</i>	
Date <i>9/15/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/21/94
Control Number: PIM-95-048			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>with three days of prog. review.</i>			
Milestone Description Approval <i>after RL</i>			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date <i>9/19/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 12/21/94
Control Number: PIM-95-049			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL. <i>WITHIN THREE DAYS OF PROGRAM REVIEW</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i>		Program/Project Manager <i>DB Pabst</i>	
Date <i>9/17/94</i>	Date <i>9/13/94</i>	Date <i>9/13/94</i>	Date <i>9/22/94</i>
Program Element Manager <i>DB Pabst</i>		DOE Monitor <i>WA Rutherford</i>	
Date <i>9/13/94</i>	Date <i>9/13/94</i>	Date <i>9/13/94</i>	Date <i>9/22/94</i>
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date	Date	Date	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/23/95
Control Number: PIM-95-050			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <u>WITHIN THREE DAYS OF PROGRAM REVIEW.</u>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 9/17/94		Date 9/19/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date 9/19/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/22/95
Control Number: PIM-95-051			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>within THREE DAYS of PROGRAM REVIEW.</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i>		Program/Project Manager DB Pabst	
Date 9/17/94		Date 9/19/94	
Program Element Manager DB Pabst		DOE Monitor WA Rutherford	
Date 9/19/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 03/21/95
Control Number: PIM-95-052			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>within three days of program review.</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor <i>WA Rutherford</i> WA Rutherford	
Date <i>9/19/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 04/21/95
Control Number: PIM-95-053			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>WITHIN THREE DAYS OF PROGRAM REVIEW.</i></p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i>		Program/Project Manager <i>D. Pabst</i>	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>D. Pabst</i>		DOE Monitor <i>WA Rutherford</i>	
Date <i>9/19/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 05/22/95
Control Number: PIM-95-054			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>WITHIN THREE DAYS OF PROGRAM REVIEW.</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 9/17/94	
Program/Project Manager DB Pabst		Date <i>9/19/94</i>	
Program Element Manager DB Pabst		Date <i>9/19/94</i>	
DOE Monitor WA Rutherford		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 06/21/95
Control Number: PIM-95-055			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL. <i>WITHIN THREE DAYS OF PROGRAM REVIEW</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date <i>9/17/94</i>	
Program/Project Manager DB Pabst		Date <i>9/19/94</i>	
Program Element Manager DB Pabst		Date <i>9/19/94</i>	
DOE Monitor WA Rutherford		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/21/95
Control Number: PIM-95-056			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50%; margin-left: 0;"/>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL. <i>WITHIN THREE DAYS OF PROGRAM REVIEW</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i>		Program/Project Manager <i>DB Pabst</i>	
Date <i>9/17/94</i>	Date <i>9/19/94</i>	Date <i>9/19/94</i>	Date <i>9/22/94</i>
Program Element Manager <i>DB Pabst</i>		DOE Monitor <i>WA Rutherford</i>	
Date <i>9/19/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date	Date	Date	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/21/95
Control Number: PIM-95-057			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>WITHIN THREE DAYS OF PROGRAM REVIEW.</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i>		Program/Project Manager <i>DB Pabst</i>	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>DB Pabst</i>		DOE Monitor <i>WA Rutherford</i>	
Date <i>9/19/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/21/95
Control Number: PIM-95-058			Rev: .
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1995. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL <i>WITHIN THREE DAYS OF PROGRAM REVIEW</i> <i>OK</i>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i>	Date <i>9/17/94</i>	Program/Project Manager <i>DB Pabst</i>	Date <i>9/19/94</i>
Program Element Manager <i>DB Pabst</i>	Date <i>9/19/94</i>	DOE Monitor <i>WA Rutherford</i>	Date <i>9/22/94</i>
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Preparation Kick-Off Meeting			Date: 6-1-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 11-14-95
Control Number: PIM-96-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) Instructions for ADS 7250 preparation	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration organizations
Milestone Description: On receipt of the budget data from program element 1.8.2.8 ADS preparation and coordination, a call letter will be prepared. This deliverable will contain instructions on preparation, detail required, RL site guidance and preparation schedule. This data will be generated in the form of a call letter and distributed to all 1.8.2 Planning Integration program elements and RL PID and PUB prior to the kick-off meeting.			
Description of what constitutes completion of this milestone: This milestone will be complete when the above data is distributed, RL comments dispositioned, and the 1.8.2 Planning Integration kick-off meeting held to clarify any questions by the participants.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 9/17/94	
Program/Project Manager D. B. Pabst		Date 9/19/94	
Program Element Manager D. B. Pabst		Date 9/19/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Preparation Internal in Process Review			Date: 6-1-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 1-16-96
Control Number: PIM-96-002			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) This is an in-house review of ADS 7250 preparation progress.
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of ADS 7250 inputs for required detail and progress towards completion. This review will be conducted using current year ADS 7250 and MYPP data.			
Description of what constitutes completion of this milestone: This milestone will be complete when the last 1.8.2 Planning Integration program element review is complete and a status report is given to the WHC program manager.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date 9/17/94		Date 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Internal 1.8.2 Program Manager Review			Date: 6-1-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 1-22-96
Control Number: PIM-96-003			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration program elements.
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of costs to include estimating methodology, level of detail and substantiating data. This review will follow the requirements set forth in RLP 5700.9, DOE 5700.2D, RLID 5000.11, and the WHC Budget Formulation Manual, WHC-CM-2-17, Part 5, Revision 1.			
Description of what constitutes completion of this milestone: This milestone will be complete when the review of all program elements has been accomplished and any deficiencies found have been corrected and meet requirements stated above.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date 9/17/94		Date 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Draft ADS 7250 to RL for Review and Comment			Date: 6-2-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 1-30-96
Control Number: PIM-96-004			Rev: 0
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL (OPI) ☒ Other (specify) All 1.8.2 Program Elements
<p>Milestone Description:</p> <p>Development of the ADS includes technical workscope definition of budget year, planning year, and outyears; milestones; key assumptions and issues; and regulatory drivers. Also included is cost estimates for scope at the target level and prioritization, based on RL generated priority list of direct funded scope within Planning Integration. Development will support requirements to support the FY 1998 ADS preparation using EPDS and the Resource Pricing Module (RPM).</p> <p>Description of what constitutes completion of this milestone:</p> <p>The draft of ADS 7250 submittal to RL (OPI) with completed TDD's and completed building blocks that are consistent with the MYPP.</p>			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date 9/20/94		Date 5/20/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor W. A. Rutherford	
Date 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Development of ADS 7250		Date: 6-2-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 4-8-96	
Control Number: PIM-96-005		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR ☒ WHC Key	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Submit to Program Baseline Integration.
Milestone Description: Development of the ADS includes technical workscope definition of budget year, planning year, and outyears; milestones and milestone description; key assumptions and issues; and regulatory drivers. Also included is cost estimates for scope at the target level and prioritization, based on RL generated priority list of direct funded scope within Planning Integration. Development will support requirements to support the FY 1998 ADS preparation using EPDS and the Resource Pricing Module (RPM). The ADS will be reviewed and approved by RL PID and PUB prior to completion.			
Description of what constitutes completion of this milestone: Development of the Planning Integration Program ADS with completed TDD's and building blocks consistent with approved MYPP.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration FY 1997 MYPP/FYWP Kick-Off Meeting			Date: 6-2-94
Assigned To: R. E. Deitrich			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 4-12-96
Control Number: PIM-96-006			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration Program Elements
Milestone Description: This deliverable will contain instructions for the preparation of the 1.8.2 Planning Integration FY 1997 MYPP/FYWP. These instructions will include required detail, format and schedule to meet the MYPP/FYWP submittal date to RL (OPI). The above instruction will include the sitewide MYPP/FYWP call letter issued by 1.8.2.3.2 Program Baseline Development and Technical Assessment issued March 31, 1996, any 1.8.2 special instructions and more detailed schedule for submittal.			
Description of what constitutes completion of this milestone: This milestone will be complete when above instructions are distributed and the formal kick-off meeting is held to clarify any questions by the participants, 1.8.2 program element managers.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration MYPP/FYWP in Process Reviews		Date: 6-2-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 6-19-96	
Control Number: PIM-96-007		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Review of MYPP/FYWP Progress	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internal Review of MYPP/FYWP Progress.
Milestone Description: This milestone is a program element by program element review of 1.8.2 Planning Integration MYPP/FYWP inputs for required detail and progress towards RL submittal date. This review will be performed by WHC and contractor personnel not involved with the generation of this program plan.			
Description of what constitutes completion of this milestone: This milestone will be complete when all the 1.8.2 program elements have been reviewed.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i> 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration Internal MYPP/FYWP Program Manager Review			Date: 6-2-94
Assigned To: R. E. Deitrich			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 7-15-96
Control Number: PIM-96-008			Rev: 0
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Cost Estimating Data Including Backup Data	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) A Planning Integration Program Elements
<p>Milestone Description:</p> <p>This milestone is the completion of a 1.8.2 program element by program element review of costs and schedule to include estimating methodology, level of detail and substantiating data. This review will follow the requirements set forth in RLID 5000.11, RLID 5700.4, and RLP 5000.9.</p> <p>Description of what constitutes completion of this milestone:</p> <p>This milestone will be complete when the cost and schedule review of all program elements have been accomplished and any deficiencies corrected to meet above stated requirements.</p>			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 7/17/94	
Program/Project Manager D. B. Pabst		Date 9/19/94	
Program Element Manager D. B. Pabst		Date 9/19/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1.8.2 Planning Integration MYPP/FYWP to RL			Date: 6-3-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 8-30-96
Control Number: PIM-96-009			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) 1.8.2 Planning Integration Baseline Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL (OPI) ☐ Other (specify)
Milestone Description: This document will be the technical, cost and schedule baseline for WBS 1.8.2 Planning Integration program when approved by RL (OPI). The document will cover the execution year plus six years as a minimum.			
Description of what constitutes completion of this milestone: This milestone will be complete when the update to the MYPP/FYWP is transmitted to RL (OPI) for approval. This document must meet criteria provided in the RL guidance and approved RLIDs.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor W. A. Rutherford	
Date <i>9/19/94</i> 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Mutual Signature Approval on MYPP/FYWP and Work Authorization for 1.8.2 Program Plan			Date: 7-22-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5			Due Date: 9-28-96
Control Number: PIM-96-010			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) 1.8.2 Planning Integration Baseline Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is the formal signing ceremony where the WHC program manager, the RL OPI program manager and the RL AM-COR will mutually sign the 1.8.2 program plan and work authorization.			
Description of what constitutes completion of this milestone: This milestone will be complete when the above indicated signatures have been obtained on both documents.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor W. A. Rutherford	
Date <i>9/19/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 10/13/95	
Control Number: PIM-96-023		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/17/95
Control Number: PIM-96-024			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 12/15/95
Control Number: PIM-96-025			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/19/96
Control Number: PIM-96-026			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
<p>Milestone Description:</p> <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
RE Deitrich	8/23/94	DB Pabst	8/29/94
Program Element Manager	Date	DOE Monitor	Date
DB Pabst	8/29/94	N/A	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/16/96
Control Number: PIM-96-027			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date <i>8/29/94</i>	
Program Element Manager DB Pabst		Date <i>8/29/94</i>	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 03/15/96
Control Number: PIM-96-028			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPT) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 04/19/96
Control Number: PIM-96-029			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager _____		Date _____	
DOE Program Manager _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 05/17/96
Control Number: PIM-96-030			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
<p>Milestone Description:</p> <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
RE Deitrich	8/23/94	DB Pabst	8/29/94
Program Element Manager	Date	DOE Monitor	Date
DB Pabst	8/29/94	N/A	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 06/14/96
Control Number: PIM-96-031			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date <i>8/29/94</i>	
Program Element Manager DB Pabst		Date <i>8/29/94</i>	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/19/96
Control Number: PIM-96-032			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/16/96
Control Number: PIM-96-033			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/13/96
Control Number: PIM-96-034			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 10/12/95
Control Number: PIM-96-035			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/16/95
Control Number: PIM-96-036			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 12/14/95
Control Number: PIM-96-037			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program manger	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/18/96
Control Number: PIM-96-038			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deltrich</i> RE Deltrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date <i>DB Pabst</i> 8/29/94	
Program Element Manager DB Pabst		Date <i>DB Pabst</i> 8/29/94	
DOE Monitor WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8:2.5 Planning and Integration Mgmt.			Due Date: 02/15/96
Control Number: PIM-96-039			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 03/14/96
Control Number: PIM-96-040			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50%; margin-left: 0;"/>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/29/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 04/18/96	
Control Number: PIM-96-041		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Program Element Manager DB Pabst		DOE Monitor WA Rutherford	
Date: <i>8/21/94</i>		Date: <i>8/29/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date: _____		Date: _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 05/16/96	
Control Number: PIM-96-042		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>D. Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/29/94</i>	
Program Element Manager <i>D. Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 06/13/96	
Control Number: PIM-96-043		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i> 8/21/94		Date <i>8/29/94</i> 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i> 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/18/96
Control Number: PIM-96-044			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 08/15/96	
Control Number: PIM-96-045		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/21/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 09/12/96	
Control Number: PIM-96-046		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 10/23/95
Control Number: PIM-96-047			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 9/20/94		Date 9/20/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/21/95
Control Number: PIM-96-048			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 12/20/95	
Control Number: PIM-96-049		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/22/96
Control Number: PIM-96-050			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 9/20/94		Date 10/18/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/21/96
Control Number: PIM-96-051			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>D Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>D Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 03/21/96
Control Number: PIM-96-052			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 9/20/94	
Program/Project Manager DB Pabst		Date 9/20/94	
Program Element Manager DB Pabst		Date 9/20/94	
DOE Monitor WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 04/22/96
Control Number: PIM-96-053			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 05/21/96
Control Number: PIM-96-054			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 9/20/94	
Program/Project Manager DB Pabst		Date <i>9/20/94</i>	
Program Element Manager DB Pabst		Date <i>9/20/94</i>	
DOE Monitor WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 06/21/96
Control Number: PIM-96-055			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 9/20/94	
Program/Project Manager DB Pabst		Date 9/20/94	
Program Element Manager DB Pabst		Date 11/20/94	
DOE Monitor WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/22/96
Control Number: PIM-96-056			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/21/96
Control Number: PIM-96-057			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager DB Pabst <i>D. Pabst</i>	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager DB Pabst <i>D. Pabst</i>		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/23/96
Control Number: PIM-96-058			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1996. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Preparation Kick-Off Meeting		Date: 6-1-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 11-14-96	
Control Number: PIM-97-001		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify) Instructions for ADS 7250 preparation	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration organizations
Milestone Description: On receipt of the budget data from program element 1.8.2.8 ADS preparation and coordination, a call letter will be prepared. This deliverable will contain instructions on preparation, detail required, RL site guidance and preparation schedule. This data will be generated in the form of a call letter and distributed to all 1.8.2 Planning Integration program elements and RL PID and PUB prior to the kick-off meeting.			
Description of what constitutes completion of this milestone: This milestone will be complete when the above data is distributed, RL comments dispositioned, and the 1.8.2 Planning Integration kick-off meeting held to clarify any questions by the participants.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Preparation Internal in Process Review			Date: 6-1-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 1-16-97
Control Number: PIM-97-002			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) This is an in-house review of ADS 7250 preparation progress.
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of ADS 7250 inputs for required detail and progress towards completion. This review will be conducted using current year ADS 7250 and MYPP data.			
Description of what constitutes completion of this milestone: This milestone will be complete when the last 1.8.2 Planning Integration program element review is complete and a status report is given to the WHC program manager.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: ADS 7250 Internal 1.8.2 Program Manager Review		Date: 6-1-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 1-22-97	
Control Number: PIM-97-003		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration program elements.
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of costs to include estimating methodology, level of detail and substantiating data. This review will follow the requirements set forth in RLP 5700.9, DOE 5700.2D, RLID 5000.11, and the WHC Budget Formulation Manual, WHC-CM-2-17, Part 5, Revision 1.			
Description of what constitutes completion of this milestone: This milestone will be complete when the review of all program elements has been accomplished and any deficiencies found have been corrected and meet requirements stated above.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/17/94</i> 9/17/94		Date <i>9/19/94</i> 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/19/94</i> 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Draft ADS 7250 to RL for Review and Comment			Date: 6-2-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 1-30-97
Control Number: PIM-97-004			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL (OPI) ☒ Other (specify) All 1.8.2 Program Elements
Milestone Description: Development of the ADS includes technical workscope definition of budget year, planning year, and outyears; milestones; key assumptions and issues; and regulatory drivers. Also included is cost estimates for scope at the target level and prioritization, based on RL generated priority list of direct funded scope within Planning Integration. Development will support requirements to support the FY 1999 ADS preparation using EPDS and the Resource Pricing Module (RPM).			
Description of what constitutes completion of this milestone: The draft of ADS 7250 submittal to RL (OPI) with completed TDD's and completed building blocks that are consistent with the MYPP.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/20/94</i> 9/20/94		Date <i>9/20/94</i> 9/20/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor W. A. Rutherford	
Date <i>9/20/94</i> 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Development of ADS 7250		Date: 6-2-94	
Assigned To: D. B. Pabst		CIN:	
Program WBS Designator: 1.8.2.5.1		Due Date: 4-7-97	
Control Number: PIM-97-005		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR ☒ WHC Key	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Submit to Program Baseline Integration.
Milestone Description: Development of the ADS includes technical workscope definition of budget year, planning year, and outyears; milestones and milestone description; key assumptions and issues; and regulatory drivers. Also included is cost estimates for scope at the target level and prioritization, based on RL generated priority list of direct funded scope within Planning Integration. Development will support requirements to support the FY 1999 ADS preparation using EPDS and the Resource Pricing Module (RPM). The ADS will be reviewed and approved by RL PID and PUB prior to completion.			
Description of what constitutes completion of this milestone: Development of the Planning Integration Program ADS with completed TDD's and building blocks consistent with approved MYPP.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration FY 1998 MYPP/FYWP Kick-Off Meeting			Date: 6-2-94
Assigned To: R. E. Deitrich			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 4-14-97
Control Number: PIM-97-006			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) All 1.8.2 Planning Integration Program Elements
Milestone Description: This deliverable will contain instructions for the preparation of the 1.8.2 Planning Integration FY 1998 MYPP/FYWP. These instructions will include required detail, format and schedule to meet the MYPP/FYWP submittal date to RL (OPI). The above instruction will include the sitewide MYPP/FYWP call letter issued by 1.8.2.3.2 Program Baseline Development and Technical Assessment issued March 31, 1997, any 1.8.2 special instructions and more detailed schedule for submittal.			
Description of what constitutes completion of this milestone: This milestone will be complete when above instructions are distributed and the formal kick-off meeting is held to clarify any questions by the participants, 1.8.2 program element managers.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date: 9/20/94		Date: 9/20/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor N/A	
Date: 9/20/94		Date:	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date:		Date:	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration MYPP/FYWP in Process Reviews			Date: 6-2-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 6-19-97
Control Number: PIM-97-007			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Review of MYPP/FYWP Progress	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internal Review of MYPP/FYWP Progress.
Milestone Description: This milestone is a program element by program element review of 1.8.2 Planning Integration MYPP/FYWP inputs for required detail and progress towards RL submittal date. This review will be performed by WHC and contractor personnel not involved with the generation of this program plan.			
Description of what constitutes completion of this milestone: This milestone will be complete when all the 1.8.2 program elements have been reviewed.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 9/17/94	
Program/Project Manager D. B. Pabst		Date <i>D. B. Pabst</i> 9/19/94	
Program Element Manager D. B. Pabst		Date <i>D. B. Pabst</i> 9/19/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1.8.2 Planning Integration Internal MYPP/FYWP Program Manager Review			Date: 6-2-94
Assigned To: R. E. Deitrich			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 7-14-97
Control Number: PIM-97-008			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Cost Estimating Data Including Backup Data	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) A Planning Integration Program Elements
Milestone Description: This milestone is the completion of a 1.8.2 program element by program element review of costs and schedule to include estimating methodology, level of detail and substantiating data. This review will follow the requirements set forth in RLID 5000.11, RLID 5700.4, and RLP 5000.9.			
Description of what constitutes completion of this milestone: This milestone will be complete when the cost and schedule review of all program elements have been accomplished and any deficiencies corrected to meet above stated requirements.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Date 9/17/94	
Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst		Date 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		Date 9/19/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1.8.2 Planning Integration MYPP/FYWP to RL			Date: 6-3-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5.1			Due Date: 8-29-97
Control Number: PIM-97-009			Rev: 0
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) 1.8.2 Planning Integration Baseline Document	☐ DOE-HQ ☒ DOE-RL (OPI) ☐ Other (specify)
<p>Milestone Description:</p> <p>This document will be the technical, cost and schedule baseline for WBS 1.8.2 Planning Integration program when approved by RL (OPI). The document will cover the execution year plus six years as a minimum.</p> <p>Description of what constitutes completion of this milestone:</p> <p>This milestone will be complete when the update to the MYPP/FYWP is transmitted to RL (OPI) for approval. This document must meet criteria provided in the RL guidance and approved RLIDs.</p>			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i> R. E. Deitrich		Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	
Date 9/17/94		Date 9/19/94	
Program Element Manager <i>D. B. Pabst</i> D. B. Pabst		DOE Monitor W. A. Rutherford	
Date 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Mutual Signature Approval on MYPP/FYWP and Work Authorization for 1.8.2 Program Plan			Date: 7-22-94
Assigned To: D. B. Pabst			CIN:
Program WBS Designator: 1.8.2.5			Due Date: 9-26-97
Control Number: PIM-97-010			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) 1.8.2 Planning Integration Baseline Document	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is the formal signing ceremony where the WHC program manager, the RL OPI program manager and the RL AM-COR will mutually sign the 1.8.2 program plan and work authorization.			
Description of what constitutes completion of this milestone: This milestone will be complete when the above indicated signatures have been obtained on both documents.			
Milestone Description Approval			
Cost Account Manager <i>R. E. Deitrich</i>		Program/Project Manager <i>D. B. Pabst</i>	
Date <i>9/17/94</i>		Date <i>9/19/94</i>	
Program Element Manager <i>D. B. Pabst</i>		DOE Monitor W. A. Rutherford	
Date <i>9/19/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 10/18/96
Control Number: PIM-97-023			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/15/96
Control Number: PIM-97-024			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/23/94</i> 8/23/94		Date <i>8/29/94</i> 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date <i>8/29/94</i> 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 12/20/96	
Control Number: PIM-97-025		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich	Date 8/23/94	Program/Project Manager <i>D Pabst</i> DB Pabst	Date 8/29/94
Program Element Manager <i>D Pabst</i> DB Pabst	Date 8/29/94	DOE Monitor N/A	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 01/17/97	
Control Number: PIM-97-026		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2

Milestone Description:

This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.

Description of what constitutes completion of this milestone:

The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.

Milestone Description Approval

Cost Account Manager <i>RE Deitrich</i> RE Deitrich	Date 8/23/94	Program/Project Manager <i>DB Pabst</i> DB Pabst	Date 8/29/94
Program Element Manager <i>DB Pabst</i> DB Pabst	Date 8/29/94	DOE Monitor N/A	Date

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/14/97
Control Number: PIM-97-027			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 03/14/97
Control Number: PIM-97-028			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 04/18/97	
Control Number: PIM-97-029		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager DB Pabst <i>D Pabst</i> DB Pabst	
Date 8/23/94		Date 8/29/94	
Program Element Manager DB Pabst <i>D Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 05/16/97	
Control Number: PIM-97-030		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/23/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor N/A	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 06/20/97
Control Number: PIM-97-031			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/18/97
Control Number: PIM-97-032			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/15/97
Control Number: PIM-97-033			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/23/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor N/A		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Monthly SMS Report for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 09/19/97	
Control Number: PIM-97-034		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Deliver to Performance Reporting 1.8.2.2
<p>Milestone Description:</p> <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and consists of coordinating the monthly Planning and Integration program's Site Management Systems (SMS) report for final submission to the Performance Reporting Organization. The SMS report will status and measure Planning and Integration's accomplishments, progress, and expenditures against the approved baseline. Also included will be a status of any change to the approved program baseline. Following the monthly program review with the Office of Planning Integration (OPI) RL, RL comments will be incorporated into the monthly sitewide SMS report delivered to RL each month in FY 1995.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>The completion of this milestone is constituted by the final submission of the Planning and Integration's SMS report to the Performance Reporting Organization.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
RE Deitrich	8/25/94	DB Pabst	8/29/94
Program Element Manager	Date	DOE Monitor	Date
DB Pabst	8/29/94	N/A	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 10/17/96	
Control Number: PIM-97-035		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 8/11/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Approval			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/14/96
Control Number: PIM-97-036			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor WA Rutherford		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 12/12/96	
Control Number: PIM-97-037		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/29/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/16/97
Control Number: PIM-97-038			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i> 8/21/94		Date <i>8/29/94</i> 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i> 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 02/13/97	
Control Number: PIM-97-039		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager DB Pabst <i>D. Pabst</i>	
Date 8/21/94		Date 8/29/94	
Program Element Manager DB Pabst <i>D. Pabst</i>		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 03/13/97	
Control Number: PIM-97-040		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i> 8/21/94		Date <i>8/29/94</i> 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i> 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 04/17/97	
Control Number: PIM-97-041		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deltrich</i> RE Deltrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/29/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 05/15/97
Control Number: PIM-97-042			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deftrich</i> RE Deftrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/29/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 06/12/97	
Control Number: PIM-97-043		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
RE Deitrich	8/21/94	DB Pabst	8/29/94
Program Element Manager	Date	DOE Monitor	Date
DB Pabst	8/29/94	WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 07/17/97	
Control Number: PIM-97-044		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date 5/21/94		Date 8/29/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 8/29/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/14/97
Control Number: PIM-97-045			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.			
Description of what constitutes completion of this milestone: This milestone is completed when the Planning and Integration SMS program review is conducted with RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deftrich</i> RE Deftrich		Date 8/21/94	
Program/Project Manager DB Pabst		Date 8/29/94	
Program Element Manager DB Pabst		Date 8/29/94	
DOE Monitor WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Planning and Integration SMS Program Review with RL			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/18/97
Control Number: PIM-97-046			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone supports RLID 5000.5, "Richland Field Office - Site Management System" and RLID 5000.7, "RL Site Management System Reporting" and is for the Planning and Integration monthly Site Management System (SMS) program review with RL. The feedback from RL at the program review will be incorporated into the Hanford site wide SMS report submitted to RL each month in FY 1995. A copy of the Planning and Integration SMS report will be provided to the Office of Planning and Integration (OPI) RL for review one day prior to the program reviews. This will give OPI the opportunity to prepare questions and comments for the program review.</p>			
Description of what constitutes completion of this milestone: <p>This milestone is completed when the Planning and Integration SMS program review is conducted with RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>8/21/94</i>		Date <i>8/29/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>8/29/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Transmit Updated PTS Database to RL for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 10/21/96	
Control Number: PIM-97-047		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.

Description of what constitutes completion of this milestone:

The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
RE Deitrich	9/20/94	DB Pabst	9/20/94
Program Element Manager	Date	DOE Monitor	Date
DB Pabst	9/20/94	WA Rutherford	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 11/21/96
Control Number: PIM-97-048			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>11/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 12/20/96
Control Number: PIM-97-049			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Detrich</i> RE Detrich		Program/Project Manager <i>D Pabst</i> DB Pabst	
Date 9/20/94		Date 9/20/94	
Program Element Manager <i>D Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 01/21/97
Control Number: PIM-97-050			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 02/21/97
Control Number: PIM-97-051			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i> 9/20/94		Date <i>9/20/94</i> 9/20/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i> 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 03/21/97
Control Number: PIM-97-052			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date: _____		Date: 9/20/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date: 9/20/94		Date: _____	
Milestone Completion Acceptance			
Program Element Manager Date: _____		DOE Program Manager Date: _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration		Date: 07/18/94	
Assigned To: David Pabst		CIN:	
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.		Due Date: 04/21/97	
Control Number: PIM-97-053		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.</p> <p>Description of what constitutes completion of this milestone:</p> <p>The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 05/21/97
Control Number: PIM-97-054			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Date: 9/20/94 Program/Project Manager <i>D. Pabst</i> DB Pabst	
Program Element Manager <i>D. Pabst</i> DB Pabst		Date: 9/20/94 DOE Monitor WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		Date: _____ DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 06/23/97
Control Number: PIM-97-055			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 07/21/97
Control Number: PIM-97-056			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deltrich</i> RE Deltrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 08/21/97
Control Number: PIM-97-057			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.			
Description of what constitutes completion of this milestone: The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>D. Pabst</i> DB Pabst	
Date <i>9/20/94</i>		Date <i>9/20/94</i>	
Program Element Manager <i>D. Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Transmit Updated PTS Database to RL for Planning and Integration			Date: 07/18/94
Assigned To: David Pabst			CIN:
Program WBS Designator: 1.8.2.5 Planning and Integration Mgmt.			Due Date: 09/22/97
Control Number: PIM-97-058			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone is to provide the updated database for the monthly Progress Tracking System (PTS) report to DOE-RL for review and comment. This will allow sufficient time to incorporate RL feedback before it is submitted to DOE-HQ on the first working day of each month in FY 1997. This milestone is in support of RLP 5000.8 which states that a hard copy of the PTS reports will be sent to RL no later than the second working day of each month.</p>			
Description of what constitutes completion of this milestone: <p>The completion of this milestone is constituted by a monthly transmittal of the PTS updated database to the Planning and Integration Division (PID) RL.</p>			
Milestone Description Approval			
Cost Account Manager <i>RE Deitrich</i> RE Deitrich		Program/Project Manager <i>DB Pabst</i> DB Pabst	
Date <i>9/20/99</i> 9/20/99		Date <i>9/20/94</i> 9/20/94	
Program Element Manager <i>DB Pabst</i> DB Pabst		DOE Monitor WA Rutherford	
Date <i>9/20/94</i> 9/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Planning Integration
Multi-Year Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/14/94
Control Number: PSA-95-001			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by October 14, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/28/94
Control Number: PSA-95-002			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by October 28, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/11/94
Control Number: PSA-95-003			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by November 11, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>E.A. Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>D. Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/25/94
Control Number: PSA-95-004			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by November 25, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>E.A. Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/09/94
Control Number: PSA-95-005			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by December 9, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/25/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/23/94
Control Number: PSA-95-006			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by December 23, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/06/95
Control Number: PSA-95-007			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 6, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/20/95
Control Number: PSA-95-008			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 20, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EAS</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/03/95
Control Number: PSA-95-009			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by February 3, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/17/95
Control Number: PSA-95-010			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by February 17, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 03/03/95	
Control Number: PSA-95-011		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 3, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/17/95
Control Number: PSA-95-012			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 17, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/31/95
Control Number: PSA-95-013			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 31, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/21/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN: .
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/14/95
Control Number: PSA-95-014			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by April 14, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/28/95
Control Number: PSA-95-015			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by April 28, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/12/95
Control Number: PSA-95-016			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by May 12, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/26/95
Control Number: PSA-95-017			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by May 26, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/09/95
Control Number: PSA-95-018			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by June 9, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 06/23/95	
Control Number: PSA-95-019		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by June 23, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/07/95
Control Number: PSA-95-020			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by July 7, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/21/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/21/95
Control Number: PSA-95-021			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ X Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by July 21, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/21/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/04/95
Control Number: PSA-95-022			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 4, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/18/95
Control Number: PSA-95-023			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 18, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/1/95
Control Number: PSA-95-024			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 1, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/15/95
Control Number: PSA-95-025			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 15, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/29/95
Control Number: PSA-95-026			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 29, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Fiscal Year 1996 Microcomputer Statement of Strategy (SOS)		Date: 07/25/94	
Assigned To: EA Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.5		Due Date: 07/31/95	
Control Number: PSA-95-029		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL-OPI ☒ Other (specify) IRM
Milestone Description: The SOS is the primary WHC short-range planning document for ADPE hardware and software costing less than \$25,000. The Statement of Strategy is responsive to DOE Order RL-1360.1b and is an acquisition plan for all ADPE included.			
Description of what constitutes completion of this milestone: This milestone will be complete when prepared and submitted to IRM on July 31, 1995.			
Milestone Description Approval			
Cost Account Manager JE Tarcza 		Program/Project Manager DB Pabst 	
Date 8/25/94		Date 8/29/94	
Program Element Manager LR Hafer 		DOE Program Manager N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 10/03/94
Control Number: PSA-95-035			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by October 3, 1994.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i>		Program/Project Manager DB Pabst <i>[Signature]</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i>		DOE Program Manager WA Rutherford <i>[Signature]</i>	
Date 8/26/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 11/01/94
Control Number: PSA-95-036			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by November 1, 1994.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>EAL chrtg for</i>		Program/Project Manager DB Pabst <i>[Signature]</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i>		DOE Program Manager WA Rutherford <i>[Signature]</i>	
Date 8/26/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 12/01/94
Control Number: PSA-95-037			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by December 1, 1994.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>[Signature]</i> 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> 8/26/94		DOE Program Manager WA Rutherford <i>[Signature]</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 01/03/95
Control Number: PSA-95-038			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by January 3, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> Date 8-25-94		Program/Project Manager DB Pabst <i>[Signature]</i> Date 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> Date 8/26/94		DOE Program Manager WA Rutherford <i>[Signature]</i> Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 02/01/95
Control Number: PSA-95-039			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by February 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94	Date 8/30/94		
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 8/26/94	Date 9/22/94		
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date	Date		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 03/01/95	
Control Number: PSA-95-040		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by March 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 04/03/95
Control Number: PSA-95-041			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
<p>Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.</p>			
<p>Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by April 3, 1995.</p>			
Milestone Description Approval			
Cost Account Manager DN LaRue	Date 8-25-94	Program/Project Manager DB Pabst	Date 8/30/94
Program Element Manager LR Hafer	Date 9/21/94	DOE Program Manager WA Rutherford	Date 9/22/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 05/01/95
Control Number: PSA-95-042			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by May 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 06/01/95
Control Number: PSA-95-043			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by June 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 07/03/95	
Control Number: PSA-95-044		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by July 3, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 08/01/95
Control Number: PSA-95-045			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by August 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>EA Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 09/01/95	
Control Number: PSA-95-046		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50%; margin-left: 0;"/>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by September 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for 8-25-94</i>		Program/Project Manager DB Pabst <i>DB Pabst 8/30/94</i>	
Program Element Manager LR Hafer <i>LR Hafer 8/24/94</i>		DOE Program Manager WA Rutherford <i>WA Rutherford 9/24/94</i>	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete HQ directed PTS 5.0 Upgrade (HOLD)			Date: 07/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: TBD
Control Number: PSA-95-047			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Computer upgrade	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: This milestone is on hold pending further direction from DOE-HQ			
Description of what constitutes completion of this milestone:			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>ON Hold</i> 9/23/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/21/94
Control Number: PSA-95-048			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">_____</div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of September SMS Executive Summary, Program Summary and Program reports to RL's OPI by October 21, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 8/24/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/23/94
Control Number: PSA-95-049			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of October SMS Executive Summary, Program Summary and Program reports to RL's OPI by November 23, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 8/26/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/22/94
Control Number: PSA-95-050			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of November SMS Executive Summary, Program Summary and Program reports to RL's OPI by December 22, 1994.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 8/26/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/20/95
Control Number: PSA-95-051			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of December SMS Executive Summary, Program Summary and Program reports to RL's OPI by January 20, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 8/26/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/24/95
Control Number: PSA-95-052			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of January SMS Executive Summary, Program Summary and Program reports to RL's OPI by February 24, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 3-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/24/95
Control Number: PSA-95-053			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of February SMS Executive Summary, Program Summary and Program reports to RL's OPI by March 24, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 8/22/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/21/95
Control Number: PSA-95-054			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of March SMS Executive Summary, Program Summary and Program reports to RL's OPI by April 21, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/26/95
Control Number: PSA-95-055			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of April SMS Executive Summary, Program Summary and Program reports to RL's OPI by May 26, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/23/95
Control Number: PSA-95-056			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of May SMS Executive Summary, Program Summary and Program reports to RL's OPI by June 23, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/21/94		DOE Program Manager WA Rutheford <i>WA Rutheford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>		DOE Program Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/21/95
Control Number: PSA-95-057			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of June SMS Executive Summary, Program Summary and Program reports to RL's OPI by July 21, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.		Date: 6/9/94	
Assigned To: EA Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 08/25/95	
Control Number: PSA-95-058		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of July SMS Executive Summary, Program Summary and Program reports to RL's OPI by August 25, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/21/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/22/95
Control Number: PSA-95-059			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of August SMS Executive Summary, Program Summary and Program reports to RL's OPI by September 22, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford <i>WA Rutherford</i>	
Date 9/21/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Distributed Call Letter Requesting FY 1996 Proposed WBS			Date: 6/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.4			Due Date: 03-31-95
Control Number: PSA-95-063			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Prepare and distribute call letter to direct and indirect programs requesting proposed FY 1996 WBS in preparation for the issuance of the Multi-Year Program Plan call letter.			
Description of what constitutes completion of this milestone: Distribution of letter.			
Milestone Description Approval			
Cost Account Manager JA Sargent <i>[Signature]</i>		Program/Project Manager DB Pabst <i>[Signature]</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i>		DOE Program Manager WA Rutherford <i>[Signature]</i>	
Date 8/26/94		Date 9/22/94	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Complete General Process Improvements to the Central Milestone Module (CMM)			Date: 6/17/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.3			Due Date: 4/17/95
Control Number: PSA-95-065			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">_____ N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Updated CMM Specification	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting

Milestone Description: Phase II activities as follows:

- Develop requirements specification for interface between the CMM and the Baseline Change Control (BCC) module.
- Program/Production activities completed and implemented for CMM & BCC interface.
- Develop requirements specification and implement changes to the CMM for General Process Improvements.
 - Migrate process improvements to the Phase I CMM Scripts.
 - Upload routines improved.
 - Download routines improved.
 - FY Carryover WBS concerns (How to manage changes to controlled data affected by organizational changes).

Description of what constitutes completion of this milestone:

Completion of the above stated activities and all CMM related documentation completed and implemented.

Milestone Description Approval

Cost Account Manager A.J. Watts <i>A.J. Watts</i> 8-25-94	Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 8/30/94
Program Element Manager L. R. Hafer <i>L.R. Hafer</i> 8/26/94	DOE Program Manager N/A

Milestone Completion Acceptance

Program Element Manager _____	DOE Program Manager N/A
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Complete TPA, Archive, and PTS Enhancements to the Central Milestone Module (CMM)			Date: 6/17/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.3			Due Date: 8/31/95
Control Number: PSA-95-066			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center; margin-top: 10px;">_____ N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Updated CMM Specification	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting
Milestone Description: Phase II activities as follows: <div style="margin-left: 20px;"> ☒ Develop requirements specification for interface between the CMM and the ETS's TPA Milestone database. ☒ Program/Production activities completed and implemented for CMM and the ETS's TPA Milestone database. ☒ Develop requirements specification for Archive area of CMM. ☒ Program/Production activities completed and implemented for Archive area of CMM. </div>			
Description of what constitutes completion of this milestone: Completion of the above stated activities and all CMM related documentation completed and implemented.			
Milestone Description Approval			
Cost Account Manager Date A.J. Watts <i>A.J. Watts</i> 8-25-94		Program/Project Manager Date D.B. Pabst <i>D.B. Pabst</i> 8/30/94	
Program Element Manager Date L. R. Hafer <i>L.R. Hafer</i> 8/26/94		DOE Program Manager Date N/A	
Milestone Completion Acceptance			
Program Element Manager Date N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Finalize draft FY96 proposed WBS and distribute			Date: 6/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.4			Due Date: 06/15/95
Control Number: PSA-95-067			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Finalize draft of proposed Fiscal Year 1996 Work Breakdown Structure and distribute to all direct and indirect programs.			
Description of what constitutes completion of this milestone: Distribution of Letter			
Milestone Description Approval			
Cost Account Manager JA Sargent <i>JA Sargent</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford <i>WA Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Develop Central Milestone Module (CMM) as replacement for PTS milestone data source.

Date: 6/20/94

Assigned To: E.A. Schultz

CIN:

Program WBS Designator: 1.8.2.2.1.3

Due Date: 9/14/95

Control Number: PSA-95-068

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☐ DOE-RL
☒ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☐ DOE
☐ RCRA
☐ TPA Number

N/A

DELIVERABLE:

☐ Report
☐ Letter
☐ Drawings
☒ Other (specify)
Updated CMM
Specification

ADDRESS TO:

☐ DOE-HQ
☐ DOE-RL
☒ Other (specify)
WHC Performance
Reporting

Milestone Description: Phase II activities as follows:

- Develop requirements specification for CMM replacing the PTS milestone database. CMM to generate all required data for the PTS milestone status reports.

Description of what constitutes completion of this milestone:

Completion of the above stated activities and all CMM related documentation completed and implemented.

Milestone Description Approval

Cost Account Manager

Date

A.J. Watts

8-25-94

Program/Project Manager

Date

D.B. Pabst

8/30/94

Program Element Manager

Date

L. R. Hafer

8/26/94

DOE Program Manager

Date

N/A

Milestone Completion Acceptance

Program Element Manager

Date

DOE Program Manager

Date

N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete EPDS Software Configuration Control Management Plan revision			Date: 07/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 02/28/95 <i>Real</i>
Control Number: PSA-95-069			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Modification of Rev. 1 Document	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL-OPI ☒ Other (specify) Performance Rptg.
Milestone Description: Complete Revision 2 of the EPDS Software Configuration Control Management Plan Description of what constitutes completion of this milestone: This milestone will be completed when IRM submits Revision 1 of the EPDS Software Configuration Control Management Plan to Westinghouse Hanford Company for approval.			
Milestone Description Approval			
Cost Account Manager JE Tarcza <i>[Signature]</i>		Program/Project Manager DB Pabst <i>[Signature]</i>	
Date: 8/25/94		Date: 8/25/94	
Program Element Manager LR Hafer <i>[Signature]</i>		DOE Program Manager N/A	
Date: 8/26/94		Date:	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date:		Date:	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue RFP for Client Server SMS prototype			Date: 8/2/94
Assigned To: J. E. Tarcza			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 09/29/95
Control Number: PSA-95-070			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Performance Reporting
Milestone Description: Issue a RFP for development of a new Client Server platform for EPDS using the SMS automation as the project.			
Description of what constitutes completion of this milestone: Issuance of the RFP.			
Milestone Description Approval			
Cost Account Manager JE Tarcza 		Program/Project Manager DB Pabst 	
Program Element Manager LR Hafer 		DOE Program Manager N/A	
Date 8/25/94		Date 8/24/94	
Date 8/26/94			
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/19/94
Control Number: PSA-95-073			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/21/94
Control Number: PSA-95-074			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EAS</i> <i>8-25-94</i>		Program/Project Manager DB Pabst <i>DB Pabst</i> <i>8/30/94</i>	
Program Element Manager LR Hafer <i>LR Hafer</i> <i>8/20/94</i>		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/21/94
Control Number: PSA-95-075			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>E.A. Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>D. Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager 		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 1/18/95
Control Number: PSA-95-076			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EAS Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager N/A	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	
Date		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 2/22/95
Control Number: PSA-95-077			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager N/A	
Date 8/22/94		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 3/22/95
Control Number: PSA-95-078			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____ _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 4/19/95
Control Number: PSA-95-079			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 5/24/95
Control Number: PSA-95-080			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/21/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 6/21/95
Control Number: PSA-95-081			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 7/19/95
Control Number: PSA-95-082			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 9-6-94		Date 9/20/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager N/A	
Date 9/6/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 8/23/95
Control Number: PSA-95-083			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-25-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 9/20/95
Control Number: PSA-95-084			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-25-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager N/A	
Date 12/1/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Draft Management Control System Description			Date: 06/11/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 12/16/94
Control Number: PSA-95-100			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue draft Management Control System Description document for comment. Activity #1MDDLJ0100			
Description of what constitutes completion of this milestone: Deliver to DOE-RL's Planning Integration Office, a draft revision to WHC-EP-0388, "Management Control System Description," that meets the requirements of the contract, DOE Notice 4700.5, and DOE/PR-0036, Chapter 4.B.4. The revision shall incorporate MCS-SMS interaction and MCS practices developed or modified since the original issue of the document.			
Milestone Description Approval			
Cost Account Manager _____ Date _____ P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager _____ Date _____ D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager _____ Date _____ L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager _____ Date _____ N/A	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____ N/A		DOE Program Manager _____ Date _____ N/A	

September 19, 1994 9:07am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Final Management Control System Description			Date: 06/11/94
Assigned To: P. J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 03/17/95
Control Number: PSA-95-101			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue Final Management Control System Document. Activity #1MDDLJ0100			
Description of what constitutes completion of this milestone: Deliver to DOE-RL's Planning and Integration Office, a final revision to WHC-EP-0388, "Management Control System Description," that meets the requirements of the contract, DOE Notice 4700.5, and DOE/PR-0036, Chapter 4.B.4. The revision shall incorporate MCS-SMS interaction, MCS practices developed or modified since the original issue of the document, and appropriate review comments.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L. Hafer</i> 9/19/94		DOE Program Manager W.A. Rutherford <i>W. Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

September 19, 1994 9:09am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: MCS and PARS Training Schedule for FY-95			Date: 08/14/94
Assigned To: P. J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/14/94
Control Number: PSA-95-102			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Management
Milestone Description: A letter will be developed listing all the planned training class dates for MCS and PARS. The letter should provide a ready reference of available MCS and PARS training to allow Company managers to schedule their workers or themselves for appropriate training to comply with training requirements in DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5. The letter will provide the course title, dates of each session, place of each session, capacity of each session, and contact point for session scheduling. The letter will comply with the requirements of WHC-IP-0005, Office Administration Manual. <div style="text-align: center;">Activity #1MDDLJ0100</div>			
Description of what constitutes completion of this milestone: Issue a letter to all WHC managers listing the planned dates for WHC MCS and PARS training classes planned for the remainder of FY-95.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager _____	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 2:18pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: MCS Surveillance Plan			Date: 06/11/94
Assigned To: P. J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/14/94
Control Number: PSA-95-110			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Surveillance Plan	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Development of the WHC MCS Surveillance Plan for FY-95. The plan will outline the schedule of surveillance activities for FY-95. It will identify subject areas to be reviewed, programs to be reviewed, conduct of the surveillance review, and method of reporting results of the surveillance review. <p style="text-align: center;">Activity #1MDDLJ0130</p>			
Description of what constitutes completion of this milestone: Deliver a formal plan to DOE-RL's Planning Integration Office demonstrating WHC's compliance with DOE Notice 4700.5 and DOE/PR-0036 Chapter 4.C.5., and WHC-CM-2-5, Section 5.1.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L. Hafer</i> 9/19/94		DOE Program Manager W.A. Rutherford <i>W.A. Rutherford</i> 9/22/94	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

September 19, 1994 9:26am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for First Quarter FY-95			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 01/16/95
Control Number: PSA-95-111			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Develop and provide a Status Report of First Quarter FY-95 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-95 thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 2:59pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Second Quarter FY-95		Date: 08/14/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 04/17/95	
Control Number: PSA-95-112		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Develop and provide a Status Report of Second Quarter FY-95 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>Deliver a status report to DOE-RL's Office of Planning and Integration (OPI) detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-95, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 3:03pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Third Quarter FY-95		Date: 06/11/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 07/15/95	
Control Number: PSA-95-113		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Develop and provide a Status Report of Third Quarter FY-95 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the Data Collection & Review, Field Visits/Interviews, Data Analysis, Report Generation, Report Review and Approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-95, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager Date P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager Date D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager Date L.R. Hafer <i>L. Hafer</i> 9/19/94		DOE Program Manager Date N/A	
Milestone Completion Acceptance			
Program Element Manager Date N/A		DOE Program Manager Date N/A	

September 19, 1994 3:15pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Fourth Quarter FY-95			Date: 06/11/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/29/95
Control Number: PSA-95-114			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Develop and provide a Status Report of Fourth Quarter FY-95 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the Data Collection & Review, Field Visits/Interviews, Data Analysis, Report Generation, Report Review and Approval, and follow-up (as required) for each planned surveillance. Activity #1MDDLJ0130			
Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-95, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/29/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 3:16pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: WHC FY-95 MCS Procedure Status			Date: 08/02/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/29/95
Control Number: PSA-95-115			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Development and Issuance WHC FY-95 MCS Procedure Status. This report is a summary of monthly information provided, through SMS reporting. It further signifies the completion of this year long workscope.</p> <p style="text-align: center;">Activity #1MDDLJ0150</p>			
<p>Description of what constitutes completion of this milestone:</p> <p style="text-align: center;">Deliver to DOE-RL's Planning Integration Office, a written report containing the final status of MCS procedure development activities for the fiscal year.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 10:17am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: WHC FY-95 MCS Procedure Development Plan			Date: 08/02/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/17/94
Control Number: PSA-95-116			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Completion of the WHC FY-95 MCS Procedure Development Plan. Activity #1MDDLJ0150			
Description of what constitutes completion of this milestone: Deliver to DOE-RL's Planning Integration Office, a written plan and schedule identifying MCS procedure development detailed activities for the fiscal year.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 10:16am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Development of the Baseline Change Control Module (Phase 1)			Date: 08/02/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 12/30/94
Control Number: PSA-95-120			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Program/Project Managers
Milestone Description: Complete development (started in FY-94) and deploy the Baseline Change Control (BCC) Module for use by program and project change control administrators. Activity #1MDDLJ0160			
Description of what constitutes completion of this milestone: Initiate a Letter of Instruction certifying deployment of the BCC module to remote file servers for use by WHC program and project change control administrators in accordance with the BCC Specifications Document 04-C-004. The deployment will allow programs to more efficiently manage baseline change control in accordance with RLID 5000.1, paragraph 7.4 and RLID 5000.12, paragraph 7.41 and 7.44.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 11:56am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Updates to The Baseline Change Control Module (Phase 2)			Date: 08/04/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/29/95
Control Number: PSA-95-121			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Program/Project Managers
Milestone Description: Complete modifications, updates and enhancements to the Baseline Change Control (BCC) Module. After deployment of the Phase 1 BCC module; continual coordination and/or support to assure all problems, enhancements and changes are accomplished prior to the completion/certification of the Phase 2 BCC module. <p style="text-align: center;">Activity #1MDDLJ0160</p>			
Description of what constitutes completion of this milestone: Initiate a Letter of Instruction certifying completion of all changes to the BCC module. This modification phase will provide company program and project representatives a system with the ability to more efficiently manage baseline change control in accordance with RLID 5000.1, paragraph 7.4 and RLID 5000.12, paragraphs 7.41 and 7.44.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/25/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue System Requirements Document for the interface between P/X and JCS.			Date: 8/10/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 01/16/95
Control Number: PSA-95-130			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Document	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Manager, P&MCSD
Milestone Description: Completion of the development of a requirements document that depicts the JCS to/from PX interface. This Document will also include a test plan for compliance when programming has been completed. Activity #1MDDLJ0201-02			
Description of what constitutes completion of this milestone: Issue the requirements document that describes the processes involved in creating an automated interface between WHC's Job Control System (JCS) and WHC's Site Standard Scheduling Software P/X. The process (es) involved should be clearly described within the document to allow a qualified computer programmer to use the document to develop the necessary computer programs to build the automated interface(s). The test plan will be completed using employees assigned to Planning and Management Control System Development .			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 10:41am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update & Issue Revised Standard Scheduling System (SSS) Schedule.			Date: 08/9/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/14/94
Control Number: PSA-95-131			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Programs
Milestone Description: Update and Issue a revised SSS schedule in accordance with the Implementation Plan, this schedule should reflect the remaining programs for P/X Integration. This schedule will be coordinated with all appropriate program/project managers. Activity #1MDDLJ0201-01			
Description of what constitutes completion of this milestone: Issuance of a letter from the manager of P&MCSD to the programs with new FY 1995 schedule attached.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 12:00pm

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 1st Quarter Status Report for The SSS Implementation			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 01/13/95
Control Number: PSA-95-132			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Selected WHC Management
Milestone Description: Issue report on status of Implementation effort. This report represent the efforts the central core team has expended in supporting the SSS implementation efforts during the 3 months leading up to the report. The report should include training statistics, B-620 (CAP) generation and reports and resource loaded schedules. Activity #1MDDLJ0201-01			
Description of what constitutes completion of this milestone: Issue report to PI program manager and other selected WHC managers.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
P.J. Bence	<i>P.J. Bence</i> 9/14/94	D.B. Pabst	<i>D.B. Pabst</i> 9/20/94
Program Element Manager	Date	DOE Program Manager	Date
L. R. Hafer	<i>LRH</i> 9/19/94	N/A	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date
N/A		N/A	

September 19, 1994 3:01pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 2nd Quarter Status Report for the SSS Implementation			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 04/14/95
Control Number: PSA-95-133			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Selected WHC Management
<p>Milestone Description: Issue report on status of Implementation effort. This report represent the efforts the central core team has expended in supporting the SSS implementation efforts during the 3 months leading up to the report. The report should include training statistics, B-620 (CAP) generation and reports, and resource loaded schedules.</p> <p style="text-align: center;">Activity #1MDDLJ0201-01</p>			
<p>Description of what constitutes completion of this milestone: Issue report to PI program manager and other selected WHC managers.</p>			
Milestone Description Approval			
Cost Account Manager _____ Date _____		Program/Project Manager _____ Date _____	
P.J. Bence <i>P.J. Bence</i> 9/19/94		D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	
L. R. Hafer <i>L.R. Hafer</i> 9/19/94		N/A	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	
N/A		N/A	

September 19, 1994 2:30pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 3RD Quarter Status Report for the SSS Implementation			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 07/14/95
Control Number: PSA-95-134			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Selected WHC Management
Milestone Description: Issue report on status of Implementation effort. This report represents the efforts the central core team has expended in supporting the SSS implementation efforts during the 3 months leading up to the report. The report should include training statistics, B-620 (CAP) generation and reports and resource loaded schedules. <p style="text-align: center;">Activity #1MDDLJ0201-01</p>			
Description of what constitutes completion of this milestone: Issue report to PI program manager and other selected WHC managers.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L. R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: 4TH Quarter Status Report for the SSS Implementation			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/29/95
Control Number: PSA-95-135			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Selected WHC Management
<p>Milestone Description: Issue report on status of Implementation effort. This report represent the central core team has expended in supporting the SSS implementation efforts during the 3 months leading up to the report. Report should include training statistics, B-620 (CAP) generation and reports, and resource loaded schedules.</p> <p style="text-align: center;">Activity #1MDDLJ0201-01</p>			
<p>Description of what constitutes completion of this milestone: Issue report to PI program manager and other selected WHC managers.</p>			
Milestone Description Approval			
Cost Account Manager _____ Date _____		Program/Project Manager _____ Date _____	
P.J. Bence <i>P.J. Bence</i> 9/19/94		D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	
L. R. Hafer <i>L.R. Hafer</i> 9/19/94		N/A	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	
N/A		N/A	

September 19, 1994 11:43am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Completion of Procedure that describes Inputting BCWP into P/X for Schedule Status			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 11/18/94
Control Number: PSA-95-136			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify) Procedure	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Programs
Milestone Description: Complete the necessary documentation for BCWP into P/X for 1995 status. Activity #1MDDLJ0201-01			
Description of what constitutes completion of this milestone: A desktop procedure will be developed and distributed after testing the BCWP calculation and transfer to FDS. Modified P/X software will also be released to the field. A letter summarizing the completion of these tasks will be provided to WHC management.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L. R. Hafer <i>L. R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 2:42pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Categories of Labor Report from P/X			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 01/20/95
Control Number: PSA-95-137			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Programs
Milestone Description: Provide the capability of a standard category of Labor Report from P/X that would be generated by the Programs. <p style="text-align: center;">Activity #1MDDLJ0201-01</p>			
Description of what constitutes completion of this milestone: On line capability and demonstration of standard category of Labor Report from P/X. The completion of the effort associated with these efforts will be signified by issuing a letter announcing this capability.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/14/94	
Program Element Manager L. R. Hafer <i>L. R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 12:39pm

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Program P/X Software Changes for JCS Interface and Completion of Testing			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 03/10/95
Control Number: PSA-95-138			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Mgr, P&MCSD
Milestone Description: Complete programming effort and associated testing for the P/X to JCS interface including documentation. Activity #1MDDLJ0201-02			
Description of what constitutes completion of this milestone: Issue letter documenting completion of programming and testing within P/X.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
P.J. Bence	<i>P.J. Bence</i> 9/19/94	D.B. Pabst	<i>D.B. Pabst</i> 9/20/94
Program Element Manager	Date	DOE Program Manager	Date
L. R. Hafer	<i>L. R. Hafer</i> 9/19/94	N/A	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date
N/A		N/A	

September 19, 1994 12:43pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue P/X to JCS Interface Procedure			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 04/14/95
Control Number: PSA-95-139			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Mgr P&MCSD
Milestone Description: Complete Desktop Procedure development for field use in interfacing between JCS and P/X. <p style="text-align: center;">Activity #1MDDLJ0201-02</p>			
Description of what constitutes completion of this milestone: Issuance of procedure.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L. R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 12:46pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Completion of the P/X Software Configuration Management Plan			Date: 08/03/94
Assigned To: Pam Edwards			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 06/01/95
Control Number: PSA-95-140			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Procedures Document	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify)
Milestone Description: Complete development of the P/X Software Configuration Management Plan (SCMP) in accordance with WHC-CM-3-10, Software Practices; Section 6.0, Configuration Control. The purpose of the SCMP is to ensure that the configuration management of P/X is accomplished in accordance with established WHC practices and procedures. <p style="text-align: center;">Activity # 1MDDLJ0250</p>			
Description of what constitutes completion of this milestone: Completion of the SCMP for software quality assurance and document control review by the due date stated above.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/24/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 12:51pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Systems Application Training Brochure			Date: 08/09/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/14/94
Control Number: PSA-95-145			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Brochure	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Programs
Milestone Description: Provide a brochure outlining the systems application training available for site personnel. The brochure should explain the different course content, recommendations for students and a contact point for session scheduling. <p style="text-align: center;">Activity # 1MDDLJ0270</p>			
Description of what constitutes completion of this milestone: Release of brochure to the programs.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i>		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i>	
Date 9/19/94		Date 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i>		DOE Program Manager N/A	
Date 9/19/94		Date	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	
Date		Date	

September 19, 1994 12:53pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Publish Draft Requirements Document for The Reengineering of WHC's Planning and Performance Measuring System Utilizing P/X Software			Date: 08/26/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 12/12/94
Control Number: PSA-95-150			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Requirement Document will be used internally within WHC to develop Prototype Prgt.
<p>Milestone Description: A requirements document is the first step in initiating an electronic system. The document identifies the inputs, the processes, and the outputs of the system. The system we are designing will have the capability of replacing the current planning and performance measurement system now residing on the mainframe thereby eliminating the dependency on the Financial Data System (FDS). A team shall be formed that includes financial representatives that informs the pertinent DOE-RL financial system's focal point. A test plan will also be developed that will specify the expected performance and outcomes of these efforts. The test plan will be developed using IRM's published guidelines.</p> <p style="text-align: center;">Activity # 1MDDLJ0280</p>			
<p>Description of what constitutes completion of this milestone: Publication of the "draft" version, in accordance with IRM procedures, of the P/X Planning (Budget) and Performance Measurement system.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <div style="float: right; text-align: right;"> Date <i>P.J. Bence</i> 9/19/94 </div>		Program/Project Manager D.B. Pabst <div style="float: right; text-align: right;"> Date <i>D.B. Pabst</i> 9/25/94 </div>	
Program Element Manager L.R. Hafer <div style="float: right; text-align: right;"> Date <i>L.R. Hafer</i> 11/19/94 </div>		DOE Program Manager N/A <div style="float: right; text-align: right;"> Date </div>	
Milestone Completion Acceptance			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue "Final" Requirements Document		Date: 08/26/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 01/11/95	
Control Number: PSA-95-151		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Internal distribution
Milestone Description: Publication of "Final" Requirement Document. The "Final" Requirements Document has incorporated all comments from the review process and is ready to give to the software programmer to use as a guide in the development of the necessary software modifications to the P/X software. This "final" document will also be coordinated with DOE-RL financial system's focal point. Activity # 1MDDLJ0280			
Description of what constitutes completion of this milestone: Issuing the Requirements Document			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>PJ Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D B Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L R Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

September 19, 1994 2:46pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Program P/X in Accordance With the Specification Outlined in the Requirements Document			Date: 08/10/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 02/20/95
Control Number: PSA-95-152			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Modified Program code in the PX software	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internal to WHC
Milestone Description: During the course of this milestone the Programmer will conduct a "Walk Through" (The programmer conducts a meeting with the Project staff where he/she steps through the processes that constitutes the makeup of the program. These "walkthroughs" provide the project team the open lines of communications necessary in a successful systems implementation. It should be noted that the team uses the Requirements Document as the "Bench Mark" in determining if the programmer is providing them with the system that they want. <p style="text-align: center;">Activity # 1MDDLJ0280</p>			
Description of what constitutes completion of this milestone: This milestone will be completed when all the members of the project team endorse the final product. This usually happens following a final walk through presentation by the programmer when he/she demonstrates the product.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 1:08pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Implement "Prototype" P/X Planning and Performance Measurement System On a "Live" Project.			Date: 08/26/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 02/20/95
Control Number: PSA-95-153			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Implement system on a project	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internal WHC
Milestone Description: The implementation of the "prototype" is done to test the system under real life conditions. The selection process for the project will take place at the start of the project in cooperation with WHC Program/Project Managers. The manager of the selected project will provide a representative to work with the prototype project team throughout the prototype development and testing. <p style="text-align: center;">Activity # 1MDDLJ0280</p>			
Description of what constitutes completion of this milestone: The milestone is met when the program manager for 1.8.2 Planning & Integration documents the decision to implement the prototype of a live project.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/17/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager Date N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager Date N/A	

September 19, 1994 2:48pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Testing and Reviewing of The Prototype		Date: 08/26/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 04/10/95	
Control Number: PSA-95-154		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Results of the Test Plan	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internal WHC
Milestone Description: Prototype testing (the plan previously developed) will be conducted to ensure that all the expected results of how the system should react are realized. The final approval of the test plan will be complete after all the central core team members have approved the results and submitted them to the Manager of P&MCSD for final approval. <p style="text-align: center;">Activity #1MDDLJ0280</p>			
Description of what constitutes completion of this milestone: Successfully completed test plan.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 2:50pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Management Review of the Prototype Project		Date: 08/26/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 05/01/95	
Control Number: PSA-95-155		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Presentation of the results of the prototype to Management	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Internally WHC
Milestone Description: A "Live" presentation will be provided to WHC upper management and appropriate managers from DOE-RL of the capabilities of the prototype. These individuals will see how the system is used and what it will provide to the user community. Comparisons will be presented as the pros and cons of the system as it relates to the present use of the FDS. Cost comparisons of the two systems will be provided during this presentation. Activity # 1MDDLJ0280			
Description of what constitutes completion of this milestone: A formal presentation to management of the prototypes capabilities.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D. B. Pabst <i>D. B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 1:24pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: GO/NO GO Decision to Implement the Prototype Sitewide			Date: 08/26/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 05/30/95
Control Number: PSA-95-156			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☐ Letter ☒ Drawings ☒ Other (specify) Memo from Senior Management	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Affected Programs and their DOE-RL counter parts
Milestone Description: The Chief Financial Officer (CFO) for WHC will issue a formal letter notifying DOE-RL and affected organizations if the implementation of the P/X Planning and Performance Measuring System is a Go or a No Go. NOTE: If it is a GO, the project team will have to put together a formal training class, provide the training to those programs that have been selected to implement the system and provide on site help. Activity # 1MDDLJ0280			
Description of what constitutes completion of this milestone: A letter issued by the WHC CFO announcing the Go/No Go decision as to the implementation of a replacement system to the WHC Financial Data System.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/19/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 19, 1994 1:40pm

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/13/95
Control Number: PSA-96-001			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by October 13, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/27/95	
Control Number: PSA-96-002			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by October 27, 1995.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/10/95	
Control Number: PSA-96-003			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by November 10, 1995.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/24/95
Control Number: PSA-96-004			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by November 24, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/08/95
Control Number: PSA-96-005			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by December 8, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
			Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/22/95	
Control Number: PSA-96-006			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by December 22, 1995.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 01/05/96	
Control Number: PSA-96-007		Rev.:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 5, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/19/96
Control Number: PSA-96-008			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 19, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 02/02/96	
Control Number: PSA-96-009		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by February 2, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/16/96	
Control Number: PSA-96-010			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by February 16, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance:				
Program Element Manager		Date	DOE Program Manager	
			N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/01/96	
Control Number: PSA-96-011			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 1, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/15/96
Control Number: PSA-96-012			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 15, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/29/96	
Control Number: PSA-96-013			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 29, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager	
			N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/12/96	
Control Number: PSA-96-014			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by April 12, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/26/96	
Control Number: PSA-96-015			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by April 26, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/10/96	
Control Number: PSA-96-016			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by May 10, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	
Date		Date		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 05/24/96	
Control Number: PSA-96-017		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by May 24, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/07/96
Control Number: PSA-96-018			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by June 7, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/21/96
Control Number: PSA-96-019			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by June 21, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance:			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/05/96	
Control Number: PSA-96-020			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by July 5, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/19/96
Control Number: PSA-96-021			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by July 19, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/02/96
Control Number: PSA-96-022			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL X CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number 	DELIVERABLE: ☐ Report X Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ X DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 2, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Date		Date	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Date		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/16/96		
Control Number: PSA-96-023			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)		
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.					
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 16, 1996.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
					N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/30/96
Control Number: PSA-96-024			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 30, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/13/96
Control Number: PSA-96-025			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 13, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/27/96
Control Number: PSA-96-026			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 27, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Complete User Training for SMS Automated Application			Date: 7/25/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 9/30/96
Control Number: PSA-96-027			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">_____ N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting
Milestone Description: SMS Automation ■ Complete training of all Program user's of the SMS automated system. This training will include those identified by the Programs as the "Program Administrators" for the SMS.			
Description of what constitutes completion of this milestone: Certification of all personnel identified through the training process.			
Milestone Description Approval			
Cost Account Manager E. A. Schultz		Date Program/Project Manager D.B. Pabst	
Program Element Manager L. R. Hafer		Date DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Continue General Process Improvements to the CMM			Date: 7/22/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.3			Due Date: 9/30/96
Control Number: PSA-96-029			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">_____</div> <div style="text-align: center;">N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) X Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting
Milestone Description: Phase III activities as follows: ☒ Develop requirements specification and implement changes to the CMM for General Process Improvements. -Migrate process improvements to the Phase II CMM Scripts.			
Description of what constitutes completion of this milestone:			
Milestone Description Approval			
Cost Account Manager		Program/Project Manager	
Date		Date	
A.J. Watts		D.B. Pabst	
Program Element Manager		DOE Program Manager	
Date		Date	
L. R. Hafer		N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Interface CMM with PX Scheduling System		Date: 7/22/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.3		Due Date: 9/30/96	
Control Number: PSA-96-030		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) WHC Performance Reporting	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting
Milestone Description: Phase III activities as follows: ■ Develop requirements specification and implementation plan for the CMM to interface with PX scheduling. This interface should allow for data entry for milestone schedule information to be from the source data developed in PX. Download of <u>validated</u> data from PX to the CMM should be accomplished in this development. Upload of the change request system information to PX via the CMM shall be accomplished. ■ Execute implementation plan, all Programs connected to the CMM interface through the PX scheduling system.			
Description of what constitutes completion of this milestone: ■ Completion of implementation plan.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
A.J. Watts		D.B. Pabst	
Program Element Manager	Date	DOE Program Manager	Date
L. R. Hafer		N/A	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date
		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 10/02/95
Control Number: PSA-96-035			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by October 2, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-26-94		Program/Project Manager DB Pabst <i>[Signature]</i> 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 11/01/95	
Control Number: PSA-96-036		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by November 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 3-26-94		Program/Project Manager DB Pabst <i>[Signature]</i> 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 12/01/95
Control Number: PSA-96-037			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by December 1, 1995.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 01/02/96
Control Number: PSA-96-038			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by January 2, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-26-94		Program/Project Manager DB Pabst <i>[Signature]</i> 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 02/01/96	
Control Number: PSA-96-039		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by February 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 03/01/96
Control Number: PSA-96-040			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by March 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 04/01/96
Control Number: PSA-96-041			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by April 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 05/01/96	
Control Number: PSA-96-042		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by May 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 06/03/96
Control Number: PSA-96-043			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by June 3, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>EAL</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 07/01/96	
Control Number: PSA-96-044		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by July 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 08/01/96	
Control Number: PSA-96-045		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by August 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz for</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 09/03/96
Control Number: PSA-96-046			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
<p>Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.</p>			
<p>Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by September 2, 1996.</p>			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>D. Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Complete HQ directed PTS 5.0 Upgrade (HOLD)			Date: 07/25/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.1			Due Date: TBD	
Control Number: PSA-96-047			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Computer upgrade	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: This milestone is on hold pending further direction from DOE-HQ				
Description of what constitutes completion of this milestone:				
Milestone Description Approval				
Cost Account Manager DN LaRue		Date	Program/Project Manager DB Pabst	Date <i>8/30/94</i>
Program Element Manager LR Hafer		Date <i>8/26/94</i>	DOE Program Manager WA Rutherford	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager	
Date		Date		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/27/95
Control Number: PSA-96-048			Rev: .
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of September SMS Executive Summary, Program Summary and Program reports to RL's OPI by October 27, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 12/1/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/22/95
Control Number: PSA-96-049			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of October SMS Executive Summary, Program Summary and Program reports to RL's OPI by November 22, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/22/95
Control Number: PSA-96-050			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of November SMS Executive Summary, Program Summary and Program reports to RL's OPI by December 22, 1995.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 12/1/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/26/96
Control Number: PSA-96-051			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of December SMS Executive Summary, Program Summary and Program reports to RL's OPI by January 26, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/23/96
Control Number: PSA-96-052			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of January SMS Executive Summary, Program Summary and Program reports to RL's OPI by February 23, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>		DOE Program Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/22/96
Control Number: PSA-96-053			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of February SMS Executive Summary, Program Summary and Program reports to RL's OPI by March 22, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/26/96
Control Number: PSA-96-054			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of March SMS Executive Summary, Program Summary and Program reports to RL's OPI by April 26, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/21/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/24/96
Control Number: PSA-96-055			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of April SMS Executive Summary, Program Summary and Program reports to RL's OPI by May 24, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.		Date: 6/9/94	
Assigned To: EA Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 06/21/96	
Control Number: PSA-96-056		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of May SMS Executive Summary, Program Summary and Program reports to RL's OPI by June 21, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/21/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/26/96
Control Number: PSA-96-057			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of June SMS Executive Summary, Program Summary and Program reports to RL's OPI by July 26, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Date <i>EA Schultz 8-26-94</i>		Date <i>DB Pabst 8/30/94</i>	
Program Element Manager LR Hafer		DOE Program Manager WA Rutherford	
Date <i>LR Hafer 8/21/94</i>		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.		Date: 6/9/94	
Assigned To: EA Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 08/23/96	
Control Number: PSA-96-058		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of July SMS Executive Summary, Program Summary and Program reports to RL's OPI by August 23, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Date 8-26-94	
Program/Project Manager DB Pabst <i>DB Pabst</i>		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		Date 11/21/94	
DOE Program Manager WA Rutherford		Date	
Milestone Completion Acceptance			
Program Element Manager		Date	
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/20/96
Control Number: PSA-96-059			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS. Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of August SMS Executive Summary, Program Summary and Program reports to RL's OPI by September 20, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/21/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Distribute Call Letter requesting FY 1997 proposed WBS		Date: 07/25/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.4		Due Date: 03/29/96	
Control Number: PSA-96-063		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Prepare and distribute call letter to direct and indirect programs requesting proposed FY 1997 WBS in preparation for the issuance of the Multi-Year Program Plan call letter.			
Description of what constitutes completion of this milestone: Distribution of letter			
Milestone Description Approval			
Cost Account Manager JA Sargent <i>[Signature]</i>		Program/Project Manager DB Pabst <i>[Signature]</i>	
Date 8/26/94		Date 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	
Date		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Finalize Draft FY 1997 Proposed WBS and distribute			Date: 7/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.4			Due Date: 06/14/96
Control Number: PSA-96-067			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Finalize draft of proposed FY 1997 proposed WBS and distribute to all direct and indirect programs.			
Description of what constitutes completion of this milestone: Distribution of FY 1997 WBS			
Milestone Description Approval			
Cost Account Manager JA Sargent		Program/Project Manager DB Pabst
Date 8/26/94		Date 8/30/94	
Program Element Manager LR Hafer		DOE Program Manager WA Rutherford	
Date 9/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager 		DOE Program Manager 	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Fiscal Year 1997 Microcomputer Statement of Strategy (SOS)		Date: 7/25/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.5		Due Date: 7/30/96	
Control Number: PSA-96-068		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">N/A</div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other IRM
Milestone Description: The SOS is the primary WHC short-range planning document for ADPE hardware and software costing less than \$25,000. The Statement of Strategy is responsive to DOE Order RL-1360.1b and is an acquisition plan for all ADPE included.			
Description of what constitutes completion of this milestone: This milestone will be complete when prepared and submitted to IRM on July 30, 1996.			
Milestone Description Approval			
Cost Account Manager AJ Watts		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete EPDS Software Configuration Control Management Plan revision			Date: 07/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 02/28/96
Control Number: PSA-96-069			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Modification of Rev. 1 Document	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL-OPI ☒ Other (specify) Performance Rptg.
Milestone Description: Complete Revision 2 of the EPDS Software Configuration Control Management Plan			
Description of what constitutes completion of this milestone: This milestone will be completed when IRM submits Revision 1 of the EPDS Software Configuration Control Management Plan to Westinghouse Hanford Company for approval.			
Milestone Description Approval			
Cost Account Manager JE Tarcza		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Deploy Automated SMS report on HLAN			Date: 8/2/94
Assigned To: J. E. Tarcza			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 09/30/96
Control Number: PSA-96-071			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Performance Reporting
Milestone Description: Deploy automated SMS report module on HLAN to Programs.			
Description of what constitutes completion of this milestone: The system made available to programs for development of SMS report.			
Milestone Description Approval			
Cost Account Manager JE Tarcza		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/25/95		
Control Number: PSA-96-073			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report. ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/20/95		
Control Number: PSA-96-074			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst		Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		Date
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/20/95
Control Number: PSA-96-075			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 1/24/96
Control Number: PSA-96-076			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.			
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 2/21/96		
Control Number: PSA-96-077			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 3/20/96		
Control Number: PSA-96-078			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst		Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		Date
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 4/24/96		
Control Number: PSA-96-079			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 5/22/96		
Control Number: PSA-96-080			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 6/19/96	
Control Number: PSA-96-081			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)	
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.				
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 7/24/96		
Control Number: PSA-96-082			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 8/21/96		
Control Number: PSA-96-083			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 9/18/96	
Control Number: PSA-96-084			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)	
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.				
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

09/23/94

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: MCS and PARS Training Schedule for FY-96		Date: 08/14/94	
Assigned To: P. J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 10/16/95	
Control Number: PSA-96-102		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Management
Milestone Description: Issue a letter to all WHC managers listing the planned dates for WHC MCS and PARS training classes planned for the remainder of FY-96. Activity #1MDDLJ0100			
Description of what constitutes completion of this milestone: The letter should provide a ready reference of available MCS and PARS training to allow Company managers to schedule their workers or themselves for appropriate training to comply with training requirements in DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5. The letter should provide the course title, dates of each session, place of each session, capacity of each session, and contact point for session scheduling. The letter should comply with the requirements of WHC-IP-0005, Office Administration Manual.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: MCS Surveillance Plan			Date: 08/14/96
Assigned To: P. J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/13/95
Control Number: PSA-96-110			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Surveillance Plan	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: WHC MCS Surveillance Plan for FY-96 Activity #1MDDLJ0130			
Description of what constitutes completion of this milestone: Deliver a formal plan to DOE-RL's Planning Integration Office demonstrating WHC's compliance with DOE Notice 4700.5 and DOE/PR-0036 Chapter 4.C.5., and WHC-CM-2-5, Section 5.1. The plan will outline the schedule of surveillance activities for FY-96. It will identify subject areas to be reviewed, programs to be reviewed, conduct of the surveillance review, and method of reporting results of the surveillance review.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L. Hafer</i> 9/20/94		DOE Program Manager W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

September 20, 1994 8:21am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for First Quarter FY-96			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 01/15/96
Control Number: PSA-96-111			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Develop and provide a Status Report of First Quarter FY-96 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p> <p>Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-96 thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

September 20, 1994 8:35am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Second Quarter FY-96		Date: 08/14/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 04/15/96	
Control Number: PSA-96-112		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Develop and provide a Status Report of First Quarter FY-96 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p> <p>Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-96, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Third Quarter FY-96			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 07/15/96
Control Number: PSA-96-113			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Milestone Description: Develop and provide a Status Report of First Quarter FY-96 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone: Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-96, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>PJ Bence</i> 9/22/94		Program/Project Manager D.B. Pabst <i>D Pabst</i> 9/25/94	
Program Element Manager L.R. Hafer <i>L Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Fourth Quarter FY-96			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/30/96
Control Number: PSA-96-114			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50%; margin-left: 0;"/>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Milestone Description: Develop and provide a Status Report of First Quarter FY-96 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone: Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-96, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: WHC FY-96 MCS Procedure Status			Date: 08/14/96
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/30/96
Control Number: PSA-96-115			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: WHC FY-96 MCS Procedure Status. This report is a summary of monthly information provided through SMS.			
Activity #1MDDLJ0150			
Description of what constitutes completion of this milestone: Deliver to RL's Planning Integration Office, a written report containing the final status of MCS procedure development activities for the fiscal year.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 5/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: WHC FY-96 MCS Procedure Development Plan			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/16/95
Control Number: PSA-96-116			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Completion of the WHC FY-96 MCS Procedure Development Plan Activity #1MDDLJ0150			
Description of what constitutes completion of this milestone: Deliver to RL's Planning Integration Office, a written plan and schedule identifying MCS procedure development activities for the fiscal year.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Master Update from the Central Milestone Module to P/X			Date: 8/24/94
Assigned To: PJ Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 9/30/96
Control Number: PSA-96-117			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Letter from IRM to PJ Bence/E. Schultz
Milestone Description: Assure that the site standard scheduling system (P/X) electronically accepts milestone information provided from the master file in the Central Milestone module. Activity #1MDDLJ0220			
Description of what constitutes completion of this milestone: Successful pass of information and documented.			
Milestone Description Approval			
Cost Account Manager PJ Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager DB Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager LR Hafer <i>L. Hafer</i> 9/20/94		DOE Program Manager _____	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

August 24, 1994 11:50am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Input to Central Milestone Module from P/X for MYPP Baseline			Date: 8/24/94
Assigned To: PJ Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 9/30/96
Control Number: PSA-96-118			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Letter from IRM to PJ Bence/E. Schultz
Milestone Description: After the approved MYPP baseline has been documented, all milestone changes in P/X must be electronically linked to the master file within the Central Milestone Module. Activity #1MDDLJ0220			
Description of what constitutes completion of this milestone: Successful pass of information and documented.			
Milestone Description Approval			
Cost Account Manager PJ Bence <i>PJ Bence</i> 9/20/94		Program/Project Manager DB Pabst <i>DB Pabst</i> 9/20/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 9/20/94		DOE Program Manager _____	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

August 24, 1994 11:33am

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/11/96
Control Number: PSA-97-001			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by October 11, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/25/96
Control Number: PSA-97-002			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by October 25, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/08/96
Control Number: PSA-97-003			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by November 8, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		DOE Program Manager N/A	Date
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	Date
		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/22/96		
Control Number: PSA-97-004			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)		
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.					
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by November 22, 1996.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/06/96	
Control Number: PSA-97-005			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by December 6, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager	
			N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/20/96	
Control Number: PSA-97-006			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by December 20, 1996.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/03/97		
Control Number: PSA-97-007			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)		
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.					
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 3, 1997.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/17/97
Control Number: PSA-97-008			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 17, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/31/97
Control Number: PSA-97-009			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by January 31, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/14/97
Control Number: PSA-97-010			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by February 14, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/28/97
Control Number: PSA-97-011			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by February 28, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/14/97	
Control Number: PSA-97-012			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 14, 1997.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94	
Assigned To: E. A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.2		Due Date: 03/28/97	
Control Number: PSA-97-013		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by March 28, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/11/97
Control Number: PSA-97-014			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by April 11, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/25/97	
Control Number: PSA-97-015			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by April 25, 1997.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	
			Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/09/97	
Control Number: PSA-97-016			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by May 9, 1997.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/23/97		
Control Number: PSA-97-017			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)		
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.					
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by May 23, 1997.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/06/97	
Control Number: PSA-97-018			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate; compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by June 6, 1997.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/20/97
Control Number: PSA-97-019			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by June 20, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance:			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/03/97
Control Number: PSA-97-020			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by July 4, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/18/97
Control Number: PSA-97-021			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by July 18, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Submit Critical Items Report to RL Manager's Office		Date: 07/14/94			
Assigned To: E. A. Schultz		CIN:			
Program WBS Designator: 1.8.2.2.1.2		Due Date: 08/01/97			
Control Number: PSA-97-022		Rev:			
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)		
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.					
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 1, 1997.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst		Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		Date
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
		N/A			N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/15/97
Control Number: PSA-97-023			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 15, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/29/97
Control Number: PSA-97-024			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.			
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by August 29, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/12/97	
Control Number: PSA-97-025			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 12, 1997.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager	
			N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Submit Critical Items Report to RL Manager's Office			Date: 07/14/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/26/97	
Control Number: PSA-97-026			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)	
Milestone Description: Coordinate, compile and submit Westinghouse Hanford Company's biweekly Critical Items Report to the RL Manager in accordance with letter from J. D. Wagoner, RL to Contractors, dated March 26, 1991.				
Description of what constitutes completion of this milestone: Delivery of the Critical Items Report to the RL Manager's Office by September 26, 1997.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Complete Phase III of the Central Milestone Module (CMM)			Date: 7/22/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.3			Due Date: 9/30/97
Control Number: PSA-97-029			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">_____</div> <div style="text-align: center;">N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting
<p>Milestone Description: Phase III activities as follows:</p> <p>■ Complete all documentation as necessary to complete all Phase III enhancements to the CMM . Phase III to include the completion of PX interface, and investigate possibility of an FDS interface.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>■ Completion of all documentation of CMM Development (Phases I, II, III).</p>			
Milestone Description Approval			
Cost Account Manager A.J. Watts		Program/Project Manager D.B. Pabst	
Program Element Manager L. R. Hafer		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Complete Transition of CMM to Client Server.			Date: 7/22/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.3			Due Date: 9/30/97
Control Number: PSA-97-030			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">N/A</div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Performance Reporting
Milestone Description: Phase III activities as follows: ☒ Complete specification documentation to transition to a Client Server environment. ☒ Complete system modifications to CMM for Client Server.			
Description of what constitutes completion of this milestone: ☒ Completion of all documentation and modifications to the CMM for Client Server.			
Milestone Description Approval			
Cost Account Manager Date A.J. Watts		Program/Project Manager Date D.B. Pabst	
Program Element Manager Date L. R. Hafer		DOE Program Manager Date N/A	
Milestone Completion Acceptance			
Program Element Manager Date N/A		DOE Program Manager Date N/A	

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 10/01/96
Control Number: PSA-97-035			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by October 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 11/01/96
Control Number: PSA-97-036			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by November 1, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 12/02/96	
Control Number: PSA-97-037		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by December 2, 1996.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>[Signature]</i> 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 01/02/97	
Control Number: PSA-97-038		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by January 2, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL		Date: 06/09/94	
Assigned To: E.A. Schultz		CIN:	
Program WBS Designator: 1.8.2.2.1.1		Due Date: 02/03/97	
Control Number: PSA-97-039		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by February 3, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 03/03/97
Control Number: PSA-97-040			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by March 3, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 04/01/97
Control Number: PSA-97-041			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by April 1, 1997.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
DN LaRue	<i>E.A. Schultz</i> 8-26-94	DB Pabst	<i>DB Pabst</i> 8/30/94
Program Element Manager	Date	DOE Program Manager	Date
LR Hafer	<i>LR Hafer</i> 8/26/94	WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 05/01/97
Control Number: PSA-97-042			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by May 1, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 06/02/97
Control Number: PSA-97-043			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by June 2, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 07/01/97
Control Number: PSA-97-044			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by July 1, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i> Date: 8-26-94		Program/Project Manager DB Pabst <i>[Signature]</i> Date: 8/30/94	
Program Element Manager LR Hafer <i>[Signature]</i> Date: 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____ Date: _____		DOE Program Manager _____ Date: _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 08/01/97
Control Number: PSA-97-045			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by August 1, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>E.A. Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly PTS Report to RL			Date: 06/09/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.1			Due Date: 09/02/97
Control Number: PSA-97-046			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Transmit electronically to DOE-HQ monthly PTS report no later than the first working day of each month and deliver hard copy of PTS reports to RL no later than the second working day of each month per RLP 5000.8.			
Description of what constitutes completion of this milestone: Transmission electronically to DOE-HQ by September 1, 1997.			
Milestone Description Approval			
Cost Account Manager DN LaRue <i>EAL</i> <i>8-26-94</i>		Program/Project Manager DB Pabst <i>[Signature]</i> <i>8/30/94</i>	
Program Element Manager LR Hafer <i>[Signature]</i> <i>8/26/94</i>		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/25/96
Control Number: PSA-97-048			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of September SMS Executive Summary, Program Summary and Program reports to RL's OPI by October 25, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/22/96
Control Number: PSA-97-049			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of October SMS Executive Summary, Program Summary and Program reports to RL's OPI by November 22, 1996.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/20/96
Control Number: PSA-97-050			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
<p>Milestone Description:</p> <p>Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.</p> <p>Description of what constitutes completion of this milestone:</p> <p>Delivery of November SMS Executive Summary, Program Summary and Program reports to RL's OPI by December 20, 1996.</p>			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 12/1/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 01/24/97
Control Number: PSA-97-051			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of December SMS Executive Summary, Program Summary and Program reports to RL's OPI by January 24, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/24/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>		DOE Program Manager <div style="border-bottom: 1px solid black; width: 100px; height: 20px;"></div>	

09/23/94

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 02/21/97
Control Number: PSA-97-052			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of January SMS Executive Summary, Program Summary and Program reports to RL's OPI by February 21, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 03/21/97
Control Number: PSA-97-053			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of February SMS Executive Summary, Program Summary and Program reports to RL's OPI by March 21, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 12/1/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 04/25/97
Control Number: PSA-97-054			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of March SMS Executive Summary, Program Summary and Program reports to RL's OPI by April 25, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager Date		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 05/23/97
Control Number: PSA-97-055			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of April SMS Executive Summary, Program Summary and Program reports to RL's OPI by May 23, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 06/20/97
Control Number: PSA-97-056			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of May SMS Executive Summary, Program Summary and Program reports to RL's OPI by June 20, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i> 8-26-94		Program/Project Manager DB Pabst <i>DB Pabst</i> 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i> 8/26/94		DOE Program Manager WA Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 07/25/97
Control Number: PSA-97-057			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of June SMS Executive Summary, Program Summary and Program reports to RL's OPI by July 25, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/21/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 08/22/97
Control Number: PSA-97-058			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of July SMS Executive Summary, Program Summary and Program reports to RL's OPI by August 22, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/21/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit monthly SMS Report, Executive Summary, and Program Summary to RL.			Date: 6/9/94
Assigned To: EA Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.2			Due Date: 09/26/97
Control Number: PSA-97-059			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL OPI ☐ Other (specify)
Milestone Description: Coordinate and compile individual SMS Program reports and summarize data into an SMS Executive Summary Report in accordance with RLID 5000.5 and RLID 5000.7. ER program information will not be included in this report.			
Description of what constitutes completion of this milestone: Delivery of August SMS Executive Summary, Program Summary and Program reports to RL's OPI by September 26, 1997.			
Milestone Description Approval			
Cost Account Manager EA Schultz <i>EA Schultz</i>		Program/Project Manager DB Pabst <i>DB Pabst</i>	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer <i>LR Hafer</i>		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Distribute Call Letter requesting FY 1998 proposed WBS			Date: 07/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.4			Due Date: 03/31/97
Control Number: PSA-97-063			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Prepare and distribute call letter to direct and indirect programs requesting proposed FY 1998 WBS in preparation for the issuance of the Multi-Year Program Plan call letter.			
Description of what constitutes completion of this milestone: Distribution of letter			
Milestone Description Approval			
Cost Account Manager JA Sargent		Program/Project Manager DB Pabst
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer		DOE Program Manager WA Rutherford	
Date 8/20/94		Date	
Milestone Completion Acceptance			
Program Element Manager 		DOE Program Manager 	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Finalize Draft FY 1998 Proposed WBS and distribute			Date: 7/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.4			Due Date: 06/16/97
Control Number: PSA-97-067			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL-OPI ☐ Other (specify)
Milestone Description: Finalize draft of proposed FY 1998 proposed WBS and distribute to all direct and indirect programs.			
Description of what constitutes completion of this milestone: Distribution of FY 1998 WBS			
Milestone Description Approval			
Cost Account Manager JA Sargent 		Program/Project Manager DB Pabst 	
Date 8-26-94		Date 8/30/94	
Program Element Manager LR Hafer 		DOE Program Manager WA Rutherford	
Date 8/26/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Fiscal Year 1998 Microcomputer Statement of Strategy (SOS)			Date: 7/25/94
Assigned To: E.A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 7/30/97
Control Number: PSA-97-068			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="text-align: center;">N/A</div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other IRM
Milestone Description: The SOS is the primary WHC short-range planning document for ADPE hardware and software costing less than \$25,000. The Statement of Strategy is responsive to DOE Order RL-1360.1b and is an acquisition plan for all ADPE included.			
Description of what constitutes completion of this milestone: This milestone will be complete when prepared and submitted to IRM on July 30, 1997.			
Milestone Description Approval			
Cost Account Manager AJ Watts		Program/Project Manager DB Pabst	
Date		Date	
Program Element Manager LR Hafer		DOE Program Manager N/A	
Date		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	
N/A		N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete EPDS Software Configuration Control Management Plan revision			Date: 07/25/94
Assigned To: E. A. Schultz			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 02/28/97
Control Number: PSA-97-069			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Modification of Rev. 1 Document	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL-OPI ☒ Other (specify) Performance Rptg.
Milestone Description: Complete Revision 2 of the EPDS Software Configuration Control Management Plan Description of what constitutes completion of this milestone: This milestone will be completed when IRM submits Revision 1 of the EPDS Software Configuration Control Management Plan to Westinghouse Hanford Company for approval.			
Milestone Description Approval			
Cost Account Manager JE Tarcza		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete EPDS platform upgrade (PTS, CMM, ADS, BCC) to Client Server environment			Date: 8/2/94
Assigned To: J. E. Tarcza			CIN:
Program WBS Designator: 1.8.2.2.1.5			Due Date: 09/30/97
Control Number: PSA-97-072			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other Performance Reporting
Milestone Description: Upgrade all existing modules on EPDS to Client Server platform.			
Description of what constitutes completion of this milestone: All existing modules moved from existing Paradox platform to new Client Server operating environment.			
Milestone Description Approval			
Cost Account Manager JE Tarcza		Date	Program/Project Manager DB Pabst
Program Element Manager LR Hafer		Date	DOE Program Manager N/A
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager N/A
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 10/23/96	
Control Number: PSA-97-073			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)	
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.				
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 11/20/96		
Control Number: PSA-97-074			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 12/18/96		
Control Number: PSA-97-075			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst		Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		Date
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager N/A		Date

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 1/22/97		
Control Number: PSA-97-076			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		Date
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 2/19/97	
Control Number: PSA-97-077			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)	
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.				
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 3/19/97		
Control Number: PSA-97-078			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 4/23/97		
Control Number: PSA-97-079			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst		Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		Date
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
					N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 5/21/97		
Control Number: PSA-97-080			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 6/18/97		
Control Number: PSA-97-081			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
					N/A

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94		
Assigned To: E. A. Schultz			CIN:		
Program WBS Designator: 1.8.2.2.1.2			Due Date: 7/23/97		
Control Number: PSA-97-082			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)		
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.					
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.					
Milestone Description Approval					
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date	
Program Element Manager LR Hafer		Date	DOE Program Manager N/A		
Milestone Completion Acceptance					
Program Element Manager		Date	DOE Program Manager		Date
			N/A		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 8/20/97	
Control Number: PSA-97-083			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)	
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.				
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET				
Title: Data quality check of the monthly direct/indirect Site Management System (SMS) packages			Date: 8/4/94	
Assigned To: E. A. Schultz			CIN:	
Program WBS Designator: 1.8.2.2.1.2			Due Date: 9/24/97	
Control Number: PSA-97-084			Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other Accurate data in packages	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)	
Milestone Description: Perform data quality checks of the 44 monthly direct/indirect SMS packages. Coordinate corrections/changes with programs.				
Description of what constitutes completion of this milestone: Milestone will be completed with submission of all packages to Duplication Center by the Performance Reporting organization.				
Milestone Description Approval				
Cost Account Manager EA Schultz		Date	Program/Project Manager DB Pabst	Date
Program Element Manager LR Hafer		Date	DOE Program Manager N/A	
Milestone Completion Acceptance				
Program Element Manager		Date	DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: MCS and PARS Training Schedule for FY-97		Date: 08/14/94	
Assigned To: P. J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 10/13/96	
Control Number: PSA-97-102		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC Management
Milestone Description: Issue a letter to all WHC managers listing the planned dates for WHC MCS and PARS training classes planned for the remainder of FY-97.			
Activity #1MDDLJ0100			
Description of what constitutes completion of this milestone: The letter should provide a ready reference of available MCS and PARS training to allow Company managers to schedule their workers or themselves for appropriate training to comply with training requirements in DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5. The letter should provide the course title, dates of each session, place of each session, capacity of each session, and contact point for session scheduling. The letter should comply with the requirements of WHC-IP-0005, Office Administration Manual.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/19/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>LR Hafer</i> 9/20/94		DOE Program Manager _____	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: MCS Surveillance Plan		Date: 08/14/96	
Assigned To: P. J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 10/14/96	
Control Number: PSA-97-110		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Surveillance Plan	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: WHC MCS Surveillance Plan for FY-97 Activity #1MDDLJ0130			
Description of what constitutes completion of this milestone: Deliver a formal plan to DOE-RL's Planning and Integration Office demonstrating WHC's compliance with DOE Notice 4700.5 and DOE/PR-0036 Chapter 4.C.5., and WHC-CM-2-5, Section 5.1. The plan will outline the schedule of surveillance activities for FY-97. It will identify subject areas to be reviewed, programs to be reviewed, conduct of the surveillance review, and method of reporting results of the surveillance review.			
Milestone Description Approval			
Cost Account Manager P. J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L. Hafer</i> 9/20/94		DOE Program Manager W.A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager _____		DOE Program Manager _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for First Quarter FY-97		Date: 08/14/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 01/15/97	
Control Number: PSA-97-111		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Milestone Description: Develop and provide a Status Report of First Quarter FY-97 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p> <p>Description of what constitutes completion of this milestone: Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-97, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Second Quarter FY-97			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 04/15/97
Control Number: PSA-97-112			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Milestone Description: Develop and provide a Status Report of First Quarter FY-97 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p> <p>Description of what constitutes completion of this milestone: Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-97, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Third Quarter FY-97			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 07/15/97
Control Number: PSA-97-113			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Milestone Description: Develop and provide a Status Report of First Quarter FY-97 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone: Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-97, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>LR Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Surveillance Plan Status Report for Fourth Quarter FY-97		Date: 08/14/94	
Assigned To: P.J. Bence		CIN:	
Program WBS Designator: 1.8.2.2.2		Due Date: 09/30/97	
Control Number: PSA-97-114		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Milestone Description: Develop and provide a Status Report of First Quarter FY-97 Surveillance Plan Activities. This report will summarize the results of completed surveillance activities, status ongoing activities, and identify opened and closed action items during the reporting period. This status report further reflects the completion of the data collection & review, field visits/interviews, data analysis, report generation, report review and approval, and follow-up (as required) for each planned surveillance.</p> <p style="text-align: center;">Activity #1MDDLJ0130</p>			
<p>Description of what constitutes completion of this milestone: Description of what constitutes completion of this milestone: Deliver a status report to DOE-RL's Planning and Integration Office detailing accomplishments and the current progress of activities identified in the WHC MCS Surveillance Plan for FY-97, thus documenting compliance with the intent of DOE Notice 4700.5 and DOE/PR-0036, Chapter 4.C.5.</p>			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: WHC FY-97 MCS Procedure Status			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 09/30/97
Control Number: PSA-97-115			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: WHC FY-97 MCS Procedure Status. This report is a summary of monthly information provided through SMS.</p> <p style="text-align: center;">Activity #1MDDLJ0150</p>			
<p>Description of what constitutes completion of this milestone:</p> <p style="text-align: center;">Deliver to RL's Planning Integration Office, a written report containing the final status of MCS procedure development activities for the fiscal year.</p>			
Milestone Description Approval			
Cost Account Manager Date P.J. Bence <i>P.J. Bence</i> 9/22/94		Program/Project Manager Date D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager Date L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager Date N/A	
Milestone Completion Acceptance			
Program Element Manager Date N/A		DOE Program Manager Date N/A	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: WHC FY-97 MCS Procedure Development Plan			Date: 08/14/94
Assigned To: P.J. Bence			CIN:
Program WBS Designator: 1.8.2.2.2			Due Date: 10/14/96
Control Number: PSA-97-116			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Completion of the WHC FY-97 MCS Procedure Development Plan Activity #1MDDLJ0150			
Description of what constitutes completion of this milestone: Deliver to RL's Planning Integration Office, a written plan and schedule identifying MCS procedure development activities for the fiscal year.			
Milestone Description Approval			
Cost Account Manager P.J. Bence <i>P.J. Bence</i> 9/20/94		Program/Project Manager D.B. Pabst <i>D.B. Pabst</i> 9/20/94	
Program Element Manager L.R. Hafer <i>L.R. Hafer</i> 9/20/94		DOE Program Manager N/A	
Milestone Completion Acceptance			
Program Element Manager N/A		DOE Program Manager N/A	

August 16, 1994 11:00am

Planning Integration
Multi-Year Program Plan

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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Draft Hanford Strategic Plan			Date: 9/20/94
Assigned To: H. H. Yoshikawa			CIN:
Program WBS Designator: 1.8.2.1.1			Due Date: 01/19/95
Control Number: PSS-95-100			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Submittal of the draft Fiscal Year (FY) 1996 Hanford Strategic Plan to U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) in accordance with Hanford Quality Council direction for review. Contents of the FY 1996 draft Hanford Strategic Plan will include:</p> <ul style="list-style-type: none"> ● Hanford Site Mission, Vision, and Values ● Hanford Site Goals ● Hanford Site Strategies, and Success Indicators ● Situation Analysis ● Hanford Planning Assumptions ● EM Supplement Details (e.g., Actions, Completion Dates, and Action Assignee). 			
<p>Description of what constitutes completion of this milestone: The draft FY 1996 Hanford Strategic Plan is submitted to RL-PID consistent with direction by the Hanford Quality Council. The draft Hanford Strategic Plan will be submitted to RL-PID for transmittal to DOE-HQ, Regulators, and Indian Nations.</p> <p>The document's quality, will be reflected by solid systems thinking, well written in understandable Layman's terms, professionally formatted, grammatically correct, and concise and to the point.</p> <p>The draft Hanford Strategic Plan will comply with requirements of RLID 5000.16 provided to the contractor for information September 9, 1994, or as modified by the Hanford Quality Council.</p>			
Milestone Description Approval			

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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Draft Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 01/19/95	
Control Number: PSS-95-100		Rev: 0	
Cost Account Manager <i>H. H. Yoshikawa</i> H. H. Yoshikawa	Date <i>9/22/94</i>	Program/Project Manager <i>D. B. Pabst</i> D. B. Pabst	Date <i>9/22/94</i>
Program Element Manager <i>H. H. Yoshikawa</i> H. H. Yoshikawa	Date <i>9/22/94</i>	DOE Program Manager <i>W. A. Rutherford</i> W. A. Rutherford	Date <i>9/22/94</i>
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Plan	Date: 9/20/94
Assigned To: H. H. Yoshikawa	CIN:
Program WBS Designator: 1.8.2.1.1	Due Date: 03/31/95
Control Number: PSS-95-101	Rev: 0

MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify) _____	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify) _____
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Milestone Description:

Delivery of the final Fiscal Year (FY) 1996 Hanford Strategic Plan to U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) for processing approval by Site Manager. Contents will include:

- Hanford Site Mission, Vision, and Values
- Hanford Site Goals
- Hanford Site Strategies and Success Indicators
- Situation Analysis
- Hanford Planning Assumptions
- EM Supplement Details (e.g., Actions, Completion Dates, and Action Assignee).

Description of what constitutes completion of this milestone:

The FY 1996 Hanford Strategic Plan is initiated by written guidance from the RL-PID consistent with a decision by the Hanford Quality Council. The Hanford Strategic Plan is compiled by WHC in support of the Hanford Quality Council. Review comments from contractors, RL, Regulators, Indian Nations, and stakeholders are resolved and the document content has been finalized. Copies of the Hanford Strategic Plan will be made and distributed following Site managers approval.

The document's quality, will be reflected by solid systems thinking, well written in understandable Layman's terms, professionally formatted, grammatically correct, and concise and to the point.

The Hanford Strategic Plan will comply with requirements of RLID 5000.16 provided to the contractor for information September 6, 1994, or as modified by the Hanford Quality Council.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
H. H. Yoshikawa	9/22/94	D. B. Pabst	9/22/94

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 03/31/95	
Control Number: PSS-95-101		Rev: 0	
Program Element Manager <i>H. H. Yoshikawa</i> 9/22/94 H. H. Yoshikawa		DOE Program Manager <i>W. A. Rutherford</i> 9/22/94 W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: High-Level Priority List to U.S. Department of Energy, Richland Operations Office - Planning Integration Division

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
3/28/95

Control Number: PSS-95-201

Rev: 0

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

The milestone consists of providing to the U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) a High-Level Priority List for use in FY 1996 Hanford Mission Planning Site Guidance. This will be an application of the modified Priority Planning Grid developed in Fiscal Year (FY) 1994. The final will be in the Hanford Mission Plan, Volume 1, Site Guidance.

Description of what constitutes completion of this milestone:

Priority criteria was developed in FY 1994 by modifying the Site Priority Planning Grid. This will be tested and applied to the FY 1997-2001 Activity Data Sheets. The system will then be applied down to third level WBS. This commitment is completed by presenting the High-Level Priority List to RL-PID. This list will be based on the Site Priority Criteria for prioritizing cleanup activities. The presentation will include distributing handouts of the High-Level Priority List to PID staff.

Milestone Description Approval

Cost Account Manager <i>S. M. O'Toole</i>	Date <i>9/27/94</i>	Program/Project Manager <i>D. B. Pabst</i>	Date <i>9/27/94</i>
Program Element Manager <i>S. M. O'Toole</i>	Date <i>9/27/94</i>	DOE Program Manager <i>W. A. Rutherford</i>	Date <i>9/23/94</i>

TO BE DELETED

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Transmit Draft Fiscal Year 1996 Hanford Mission Plan, Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office for Review

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:

~~4/17/95~~ *2/28/95* *ist*

Control Number: PSS-95-202

Rev: 0

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 50px; margin-top: 5px;"></div>	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Transmit draft Fiscal Year (FY) 1996 Hanford Mission Plan (HMP), Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office (RL) for review. Contents of the document is as follows:

- Hanford Site Mission (Hanford Strategic Plan Source)
- Hanford Site Goals (Hanford Strategic Plan Source)
- FY 1996 Planning Basis (Systems Engineering Technical Baseline Summary)
 - Updated Material Balance (Identified Through Systems Engineering/Hanford Strategic Analysis Efforts)
 - Decisions (NEPA, RCRA, CERCLA RODS)
 - Planning Assumptions (Identified Through Systems Engineering)
- Stakeholder Values (FSUWG, TWTF, Public Involvement Workshops)
- High Level Priority Criteria/List (~~PSS-95-201~~) *il (from 1997 ADS process)*
- Work Breakdown Structure (~~PSS-95-200~~) *il (from 50) Level III from RL*
- Organizational Breakdown Structure (Crosswalk Organization Responsibilities *R*)
- Site Systems Engineering Interface (Guidance Tying Technical Baseline to Multi-Year Program Plans)
- Program Interfaces (Key Physical Interfaces Between Program)
- Hanford Site Integrated Schedule (Summary level Key Elements)
- Crosswalk Hanford Waste Categories With DOE-HQ Requested Waste Types.

lsc

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Transmit Draft Fiscal Year 1996 Hanford Mission Plan, Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office for Review

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:

~~4/17/95~~ 2/25/95 *ke*

Control Number: PSS-95-202

Rev: 0

Description of what constitutes completion of this milestone:

Prepare and transmit to RL Planning Integration Division (PID) copies of the draft FY 1996 Hanford Mission Plan (HMP), Volume 1. The FY 1996 document will be an update based on information developed since issuance of the FY 1995 HMP. It will provide the technical guidance and direction to Hanford Site programs on which to base their planning for FY 1996 and beyond. The primary sources of information include the 1994 Hanford Strategic Plan; FY 1995 HMP; systems engineering activities; program rebaselining; Tri-Party Agreement renegotiations; and public/regulator/Indian nation/stakeholder input.

The document's quality, will be reflected by and coordinated with programs, solid systems thinking, aligned and consistent with other planning documentation (e.g., the Hanford Strategic Plan), well written in understandable Layman's term, professionally formatted, grammatically correct, and concise and to the point.

Milestone Description Approval

Cost Account Manager

Date

Program/Project Manager

Date

S. M. O'Toole

9/22/94

D. B. Pabst

9/22/94

Program Element Manager

Date

DOE Program Manager

Date

S. M. O'Toole

9/22/94

W. A. Rutherford

9/22/94

Milestone Completion Acceptance

Program Element Manager

Date

DOE Program Manager

Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Fiscal Year 1996 Hanford Mission Plan, Volume 1, Site Guidance

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:

~~7/05/95~~ 3/31/95 *WL*

Control Number: PSS-95-203

Rev: 0

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 50px; margin-top: 5px;"></div>	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Transmit an U.S. Department of Energy, Richland Operations Office (RL) reviewed draft Fiscal Year (FY) 1996 Hanford Mission Plan (HMP), Volume 1, Site Guidance to RL for approval. Content of the document (consistent with PSS-95-202) is as follows:

- Hanford Site Mission
- Hanford Site Goals
- Updated Material Balance
- FY 1996 Planning Basis
- Planning Assumptions
- Stakeholder Values
- High Level Priority Criteria/List
- Work Breakdown Structure
- Organizational Breakdown Structure
- Site Systems Engineering Interface
- Program Interfaces
- Hanford Site Integrated Schedule
- Crosswalk Hanford Waste Categories With Waste Types

Resolve Comments Received as a Result of RL Review of Draft FY 1996 HMP, Volume 1, Site Guidance.

~~Note: This milestone is contingent upon receiving RL review comments by 4/28/95. It requires DOE HQ review comments by 6/19/94.~~ *WL*

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Fiscal Year 1996 Hanford Mission Plan, Volume 1, Site Guidance

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:

~~7/05/95~~ 3/31/95 RL

Control Number: PSS-95-203

Rev: 0

Description of what constitutes completion of this milestone:

Provide final FY 1996 HMP, Volume 1 to RL for RL Manager's approval. All RL comments received by March 21, 1995, will be dispositioned prior to delivery of this milestone.

The document's quality, will be reflected by and coordinated with programs, solid systems thinking, aligned and consistent with other planning documentation, well written in understandable Layman's terms, professionally formatted, grammatically correct, and concise and to the point.

Milestone Description Approval

Cost/Account Manager

Date

Program/Project Manager

Date

S. M. O'Toole

D. B. Pabst

9/22/94

9/22/94

Program Element Manager

Date

DOE Program Manager

Date

S. M. O'Toole

W. A. Rutherford

9/22/94

9/22/94

Milestone Completion Acceptance

Program Element Manager

Date

DOE Program Manager

Date

This milestone is on hold pending resolution of due date inconsistencies between RL and its contractors.

D. Pabst
WHC Program Manager

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Analysis Addendum for 1995		Date: 9/20/94	
Assigned To: S. M. O'Toole		CIN:	
Program WBS Designator: 1.8.2.1.2.1		Due Date: 9/30/95	
Control Number: PSS-95-204		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Systems Engineering (1.8.2.4)

Milestone Description:

Provide to WHC Systems Engineering (1.8.2.4) an update of the 1994 Hanford Strategic Analysis (HSA) in the form of an addendum prepared in Fiscal Year (FY) 1995. Contents will include sitewide material balance, ROM cost and schedule.

Description of what constitutes completion of this milestone:

This commitment is completed by transmittal of one hard copy of the final HSA Addendum document containing additional alternative sitewide material balances, ROM cost and schedule to Systems Engineering. Systems Engineering will provide the necessary input (technical baseline, case description) to initiate the analysis and produce the HSA Addendum. The HSA addendum will then represent a technical document reflecting the current alternative for material disposition at Hanford the update technical baseline and one optimization case. The content and level of detail will be consistent with the Hanford Strategic Analysis Study, WHC-EP-0549. This document will be suitable for release to the public.

The document will reflect the following:

- Technically Sound and Tied to Systems Engineering
- Well Written
- Grammatically Correct and Professionally Formatted
- Concise and to the Point.

Milestone Description Approval

Cost Account Manager S. M. O'Toole	Date 9/27/94	Program/Project Manager D. B. Pabst	Date 9/27/94
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Analysis Addendum for 1995		Date: 9/20/94	
Assigned To: S. M. O'Toole		CIN:	
Program WBS Designator: 1.8.2.1.2.1		Due Date: 9/30/95	
Control Number: PSS-95-204		Rev: 0	
Program Element Manager <i>S. M. O'Toole</i>	Date <i>9/20/94</i>	DOE Program Manager W. A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Provide Working Paper Draft Guidance to Site Programs

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.4

Due Date:
5/22/95

Control Number: PSS-95-205

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

Provide working paper draft planning guidance to WHC programs for their use in preparing their Fiscal Year (FY) 1996 Multi-Year Program Plans (MYPPs).

Description of what constitutes completion of this milestone:

Submit draft FY 1996 Hanford Mission Plan, Volume 1 to U.S. Department of Energy, Richland Operations Office - Planning Integration Division for distribution to Site programs as working paper planning guidance for their use in preparing FY 1996 MYPPs. This document will include revisions to the draft due to RL and contractor reviews.

The document will reflect the following:

- Well Coordinated With the Programs
- Solid Systems Thinking
- Well Written in Understandable Laymans Terms
- Grammatically Correct and Professionally Formatted
- Concise and to the Point.

Milestone Description Approval

Cost/Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole	9/22/94	D. B. Pabst	9/22/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole	9/22/94	W. A. Rutherford	9/23/94

TO BE DELETED
PER W.A.R. 9/23/94

Milestone Completion Acceptance

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Provide Working Paper Draft Guidance to Site Programs		Date: 9/20/94
Assigned To: S. M. O'Toole		CIN:
Program WBS Designator: 1.8.2.4		Due Date: 5/22/95
Control Number: PSS-95-205		Rev: 0
Program Element Manager	Date	DOE Program Manager
Date	Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prioritization Methodology		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 3/01/95	
Control Number: PSS-95-300		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ PNL-KEY	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other WHC
Milestone Description: <p>This Milestone consists of a revised priority planning grid and accompanying procedures by March 1, 1995.</p> <p>The objective of this effort is to develop and maintain a consistent methodology for allocating resources and prioritizing cleanup activities. Revisions to the PGG and procedures for its use will be developed from the application of the PGG as a resource planning tool during the 4th quarter, FY94 and the first half of FY95. Subsequent revisions will be submitted as necessary.</p>			
Description of what constitutes completion of this milestone: <p>This milestone will be complete when one copy of the report containing the Prioritization Methodology is submitted to WHC and the WHC manager has signed the milestone completion acceptance.</p>			
Milestone Description Approval			
Cost Account Manager WA Hesser	Date 8/20/94	Program/Project Manager DB Pabst	Date 8/24/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Prioritization Methodology		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 3/01/95	
Control Number: PSS-95-300		Rev:	
Program Element Manager SM O'Toole	Date 8/26/94	DOE Program Manager N/A	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager N/A	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Analysis of Risks and Costs at Hanford			Date: 8/8/94
Assigned To: WA Hesser			CIN:
Program WBS Designator: 1.8.2.1.3			Due Date: 4/30/95
Control Number: PSS-95-301			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>The objective of this analysis is to review the Site cleanup strategy from a cost-risk-benefit perspective and to determine whether or not the Site is complying with HQ guidance to allocate its resources to those areas of greatest risk. A methodology for relating the different types of environmental, safety, and health risks will be developed, based upon work done in FY94. This analysis will consider cost and schedule baselines from FY94 and FY95 budget allocations and the technical baseline developed by systems engineering. It will also consider risk baseline information developed by IRAP and program activities as part of the risk management system. The product of the research will be a report analyzing the Site work, with recommendations for priority of effort and resource allocation.</p>			
Description of what constitutes completion of this milestone: <p>This milestone will be completed when one copy of the report containing the Analysis of Risks and Costs at Hanford is submitted to RL and the RL manager has signed the milestone completion acceptance.</p>			
Milestone Description Approval			
Cost Account Manager WA Hesser		Program/Project Manager DB Pabst
Date 8/20/94		Date 8/25/94	

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Analysis of Risks and Costs at Hanford		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 4/30/95	
Control Number: PSS-95-301		Rev:	
Program Element Manager SM O'toole	Date 8/26/94	DOE Program Manager WA Rutherford	Date 9/22/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Public Risk Perceptions		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 5/31/95	
Control Number: PSS-95-302		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Starting with public values and information contained in such references as the report of the Tank Waste Task Force and the Future Site Use Working Group, researchers will determine the "outrage" of the public as related to Site programs. This outrage will be compared to hazard risks developed by IRAP and elsewhere in a common format (as practical). The product will be a report on public perception of risk at Hanford that describes how public and scientific risks differ and recommends actions for dealing with those differences.

Description of what constitutes completion of this milestone:

This milestone will be complete when the report containing Public Risk Perceptions is submitted to RL and the RL manager has signed the Milestone completion acceptance.

Milestone Description Approval

Cost Account Manager WA Hesser Date: 8/20/94	Program/Project Manager DB Pabst Date: 8/24/94
Program Element Manager SM O'toole Date: 8/24/94	DOE Program Manager WA Rutherford ON HOLD PENDING FURTHER DISCUSSION

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Public Risk Perceptions	Date: 8/8/94
Assigned To: WA Hesser	CIN:
Program WBS Designator: 1.8.2.1.3	Due Date: 5/31/95
Control Number: PSS-95-302	Rev:
Milestone Completion Acceptance	
Program Element Manager	Date
DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Risk Management in Systems Engineering			Date: 8/8/94
Assigned To: WA Hesser			CIN:
Program WBS Designator: 1.8.2.1.3			Due Date: 3/31/95
Control Number: PSS-95-304			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ PNL-KEY	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ WHC
Milestone Description: <p>The risk management policy requires that alternatives to address risk be developed using systems engineering (and similar) techniques. Then, preferred alternatives will be chosen based upon consistent, risk-based methodology. PNL researchers will assist systems engineering in this effort through the application of decision analysis and risk-based decision techniques. Perceived risk, stakeholder values, and socio-economic implications will be considered in the decision process.</p> <p>PNL will also provide support in the management of risk of the preferred alternative, linkage to the Integrated Risk Assessment Program, solidification of public values, concerns, and priorities for guidance to programs to use in their systems engineering processes, and training at the program and project level in risk management techniques.</p> <p>The primary product is assistance on a continuing basis to systems engineering, especially including the preparation of recommendations to management and decision makers regarding technical alternatives. PNL will also provide a report of the results of the year's activities describing the lessons learned.</p>			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Risk Management in Systems Engineering	Date: 8/8/94
Assigned To: WA Hesser	CIN:
Program WBS Designator: 1.8.2.1.3	Due Date: 3/31/95
Control Number: PSS-95-304	Rev:

Description of what constitutes completion of this milestone:

This milestone will be completed when one copy of the report containing Risk Management in Systems Engineering is submitted to WHC and the WHC manager has signed the milestone completion acceptance.

Milestone Description Approval

<p>Cost Account Manager Date</p> <p style="text-align: center;">WA Hesser</p> <p style="text-align: right;">8/20/94</p>	<p>Program/Project Manager Date</p> <p style="text-align: center;">DB Pabst</p> <p style="text-align: right;">8/24/94</p>
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<p>Program Element Manager Date</p> <p style="text-align: center;">GW Jackson S.M. D. Tople</p> <p style="text-align: right;">8/21/94</p>	<p>DOE Program Manager Date</p> <p style="text-align: center;">N/A</p>
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Milestone Completion Acceptance

<p>Program Element Manager Date</p>	<p>DOE Program Manager Date</p>
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Hanford Risk Activities		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 2/28/95	
Control Number: PSS-95-305		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☐ DOE-RL ☒ PNL-KEY	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☒ Database	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ WHC

Milestone Description:

With the increased emphasis on risk and risk management, there is a need to understand the total picture of what is going on at the Site in this area. A common database of risk activities will be used to respond to HQ inquiries and to managers who are interested in or concerned about risk. The database will contain information on what risk activities are being undertaken at the Site and by whom. A primary need is to be able to determine the impact of risk activities on site decisions. Another need is the ability to integrate risk activities. The product is a report of site risk activities and a simple database.

Description of what constitutes completion of this milestone:

This milestone will be complete when one copy of the report containing Hanford Risk Activities and the data base are submitted to WHC and the WHC manager has signed the milestone completion acceptance.

Milestone Description Approval

Cost Account Manager WA Hesser Date: 8/20/94	Program/Project Manager DB Pabst Date: 8/24/94
Program Element Manager SM O'toole Date:	DOE Program Manager WA Rutherford Date:

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Hanford Risk Activities		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 2/28/95	
Control Number: PSS-95-305		Rev:	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Draft Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 2/21/96	
Control Number: PSS-96-100		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Submittal of the draft Fiscal Year (FY) 1997 Hanford Strategic Plan to U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) in accordance with Hanford Quality Council direction for review. Contents of the FY 1997 draft Hanford Strategic Plan will include:

- Hanford Site Mission
- Hanford Site Goals
- Hanford Site Strategic (and success indicators)
- Situation Analysis
- Hanford Planning Assumptions
- EM Supplement Details.

Description of what constitutes completion of this milestone:

The draft FY 1997 Hanford Strategic Plan is submitted to RL-PID consistent with direction by the Hanford Quality Council. The draft Hanford Strategic Plan will be submitted to RL-PID for transmittal to DOE-HQ, Regulators, Indian Nations, and other stakeholders.

The document will reflect the following:

- Solid Systems Thinking
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost Account Manager H. H. Yoshikawa	Date 9/20/94	Program/Project Manager D. B. Pabst	Date 9/20/94
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Draft Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 2/21/96	
Control Number: PSS-96-100		Rev: 0	
Program Element Manager <i>H. H. Yoshikawa</i> H. H. Yoshikawa	Date <i>9/20/94</i>	DOE Program Manager W. A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 5/01/96	
Control Number: PSS-96-101		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Delivery of the final Fiscal Year (FY) 1997 Hanford Strategic Plan to U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) for processing approval by Site Manager. Contents will include:

- Hanford Site Mission
- Hanford Site Goals
- Hanford Site Strategic (and success indicators)
- Situation Analysis
- Hanford Planning Assumptions
- EM Supplement Details.

Description of what constitutes completion of this milestone:

The FY 1997 Hanford Strategic Plan is initiated by written guidance from the RL-PID consistent with a decision by the Hanford Quality Council. The Hanford Strategic Plan is compiled by WHC in support of the Hanford Quality Council. Review comments from contractors, RL, Regulators, Indian Nations, and stakeholders are resolved and the document content has been finalized. Copies of the Hanford Strategic Plan will be made and distributed following Site managers approval.

The document will reflect the following:

- Solid Systems Thinking
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost Account Manager H. H. Yoshikawa	Date 9/20/94	Program/Project Manager D. B. Pabst	Date 9/20/94
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Westinghouse Hanford Company		WHC-SP-1096	
MILESTONE DESCRIPTION SHEET		09/23/94	
Title: Complete Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 5/01/96	
Control Number: PSS-96-101		Rev: 0	
Program Element Manager	Date	DOE Program Manager	Date
<i>H. H. Yoshikawa</i> H. H. Yoshikawa	9/20/94	W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Proposal for High-Level Work Breakdown Structure to Planning Integration Division

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
11/01/95

Control Number: PSS-96-200

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☐ Report
☐ Letter
☐ Drawings
☒ Other (specify)
Presentation

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

This milestone consists of providing to U.S. Department of Energy, Richland Operations Office (RL) - Planning Integration Division (PID) an Fiscal Year 1996 High-level RL Work Breakdown Structure (WBS), based on DOE guidance. RLID 5000.2 and 5000.12 define Hanford Mission Plan: Site Guidance--A comprehensive definition of total Site mission and issues as outlined in the Hanford Strategic Plan including a Site WBS which defines essential RL programs.

Description of what constitutes completion of this milestone:

This commitment is completed by presentation of the proposed High-Level WBS, to RL-PID staff. The presentation will include slides and handouts of the High-Level WBS. The presentation will consist of a proposal for the top 3 levels of the WBS across the Site. The WBS proposal will show linkages to the Site Product Breakdown Structure. A crosswalk will be included in the presentation.

Milestone Description Approval

Cost/Account Manager

Date

Program/Project Manager

Date

S. M. O'Toole

D. B. Pabst

9/20/94

Program Element Manager

Date

DOE Program Manager

Date

S. M. O'Toole

W. A. Rutherford

Milestone Completion Acceptance

Program Element Manager

Date

DOE Program Manager

Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: High-Level Priority List to U.S. Department of Energy, Richland Operations Office - Planning Integration Division			Date: 9/20/94
Assigned To: S. M. O'Toole			CIN:
Program WBS Designator: 1.8.2.1.2.1			Due Date: 4/10/96
Control Number: PSS-96-201			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

The milestone consists of providing to the U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) a High-Level Priority List for use in FY 1997 Hanford Mission Planning Site Guidance. This will be an application of the modified Priority Planning Grid developed in Fiscal Year (FY) 1995 to High-Level Site Work Scope.

Description of what constitutes completion of this milestone:

Priority criteria was developed in FY 1995 by modifying the Site Priority Planning Grid. This will be tested and applied to the FY 1998-2002 Activity Data Sheets. The system will then be applied to High-Level Site Work Scope. This commitment is completed by presenting the High-Level Priority List to RL-PID. This list will be based on the Site Priority Criteria for prioritizing cleanup activities. The presentation will include distributing handouts of the High-Level Priority List to PID staff.

Milestone Description Approval

Cost/Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole	9/20/94	D. B. Pabst	9/20/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole	9/20/94	W. A. Rutherford	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Transmit Draft Fiscal Year 1997 Hanford Mission Plan, Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office for Review

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
5/30/96

Control Number: PSS-96-202

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

Transmit draft Fiscal Year (FY) 1997 Hanford Mission Plan (HMP), Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office (RL) for review. Contents of the document is as follows:

- Hanford Site Mission
- Hanford Site Goals
- Updated Material Balance
- FY 1997 Planning Basis
- Planning Assumptions
- Stakeholder Values
- High Level Priority Criteria/List
- Work Breakdown Structure (WBS)
- Organizational Breakdown Structure (OBS)
- Site Systems Engineering Interface
- Program Interfaces
- Hanford Site Integrated Schedule
- Crosswalk Hanford Waste Categories With Waste Types.

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Transmit Draft Fiscal Year 1997 Hanford Mission Plan, Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office for Review	Date: 9/20/94
Assigned To: S. M. O'Toole	CIN:
Program WBS Designator: 1.8.2.1.2.1	Due Date: 5/30/96
Control Number: PSS-96-202	Rev: 0

Description of what constitutes completion of this milestone:

Prepare and transmit to RL Office of Planning Integration Division (PID) one hard copy of the draft FY 1997 HMP, Volume 1. The FY 1997 document will be an update based on information developed since issuance of the FY 1996 HMP. It will provide the technical guidance and direction to Hanford Site programs on which to base their planning for FY 1997 and beyond. The primary sources of information include the 1995 Hanford Strategic Plan; FY 1996 HMP; systems engineering activities; program rebaselining; Tri-Party Agreement renegotiations; and public/regulator/Indian nation/stakeholder input. The content of the document will include: Site mission; Site assumptions; FY 1997 Planning Basis; decisions; Site work breakdown structure; Site priority guidance; and stakeholder values. Contractor and RL reviews will be concurrent.

The document will reflect the following:

- Solid Well Coordinated With Programs
- Solid Systems Thinking
- Aligned and Consistent With Other Planning Documentation (the Hanford Strategic Plan)
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost/Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole	9/20/94	D. B. Pabst	9/20/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole	9/20/94	W. A. Rutherford	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Fiscal Year 1997 Hanford Mission Plan, Volume 1, Site Guidance

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
8/16/96

Control Number: PSS-96-203

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

Transmit an U.S. Department of Energy, Richland Operations Office (RL) reviewed draft Fiscal Year (FY) 1997 Hanford Mission Plan (HMP), Volume 1, Site Guidance to RL for approval. Content of the document is as follows:

- Hanford Site Mission
- Hanford Site Goals
- Updated Material Balance
- FY 1997 Planning Basis
- Planning Assumptions
- Stakeholder Values
- High Level Priority Criteria/List
- Work Breakdown Structure (WBS)
- Organizational Breakdown Structure (OBS)
- Site Systems Engineering Interface
- Program Interfaces
- Hanford Site Integrated Schedule
- Crosswalk Hanford Waste Categories With Waste Types
- Resolve Comments Received as a Result of RL Review of Draft FY 1997 HMP, Volume 1, Site Guidance
- Note: This milestone is contingent upon receiving RL review comments by 03/21/96 and RL commentors being available to discuss comments between 03/22/96 and 04/11/96. It requires DOE-HQ review comments by 05/09/96.

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Fiscal Year 1997 Hanford Mission Plan, Volume 1, Site Guidance	Date: 9/20/94
Assigned To: S. M. O'Toole	CIN:
Program WBS Designator: 1.8.2.1.2.1	Due Date: 8/16/96
Control Number: PSS-96-203	Rev: 0

Description of what constitutes completion of this milestone:
Provide final FY 1997 HMP, Volume 1 to RL for RL Manager's approval. All RL comments received by 06/13/96 will be dispositioned prior to delivery of this milestone.

The document will reflect the following:

- Solid Well Coordinated With Programs
- Solid Systems Thinking
- Aligned and Consistent With Other Planning Documentation
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost/Account Manager	Date	Program/Project Manager	Date
<i>S. M. O'Toole</i>	<i>9/20/94</i>	<i>D. B. Pabst</i>	<i>9/20/94</i>
Program Element Manager	Date	DOE Program Manager	Date
<i>S. M. O'Toole</i>	<i>9/20/94</i>	<i>W. A. Rutherford</i>	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Analysis Addendum for 1996

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
9/30/96

Control Number: PSS-96-204

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☐ DOE-RL
☒ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☐ DOE-RL
☒ Other (specify)
Systems Engineering
(1.8.2.4)

Milestone Description:

Provide to WHC Systems Engineering (1.8.2.4) an update of the 1995 Hanford Strategic Analysis (HSA) in the form of an addendum prepared in Fiscal Year (FY) 1996. Contents will include sitewide material balance, ROM cost and schedule.

Description of what constitutes completion of this milestone:

This commitment is completed by transmittal of one hard copy of the final HSA Addendum document containing additional alternative sitewide material balances, ROM cost and schedule to Systems Engineering. Systems Engineering will provide the necessary input (technical baseline, case description) to initiate the analysis and produce the HSA Addendum. The HSA addendum will then represent a technical document reflecting the three alternatives for material disposition at Hanford. The content and level of detail will be consistent with the Hanford Strategic Analysis Study, WHC-EP-0549. This document will be suitable for release to the public.

The document will reflect the following:

- Technically Sound and Tied to Systems Engineering
- Well Written
- Grammatically Correct and Professionally Formatted
- Concise and to the Point.

Milestone Description Approval

<p>Cost Account Manager _____ Date _____</p> <p>S. M. O'Toole _____</p> <p>Program Element Manager _____ Date _____</p> <p>S. M. O'Toole _____</p>	<p>Program/Project Manager _____ Date _____</p> <p>D. B. Pabst _____ 9/20/94</p> <p>DOE Program Manager _____ Date _____</p> <p>W. A. Rutherford _____</p>
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Analysis Addendum for 1996		Date: 9/20/94	
Assigned To: S. M. O'Toole		CIN:	
Program WBS Designator: 1.8.2.1.2.1		Due Date: 9/30/96	
Control Number: PSS-96-204		Rev: 0	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Provide Working Paper Draft Guidance to Site Programs			Date: 9/20/94
Assigned To: S. M. O'Toole			CIN:
Program WBS Designator: 1.8.2.1.2.1			Due Date: 7/12/96
Control Number: PSS-96-205			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide working paper draft planning guidance to WHC programs for their use in preparing their Fiscal Year (FY) 1997 Multi-Year Program Plans (MYPPs).			
Description of what constitutes completion of this milestone: Submit draft FY 1997 Hanford Mission Plan, Volume 1 to U.S. Department of Energy, Richland Operations Office - Planning Integration Division for distribution to Site programs as working paper planning guidance for their use in preparing FY 1997 MYPPs. This document will include revisions to the draft due to RL and contractor reviews. The document will reflect the following: <ul style="list-style-type: none"> • Well Coordinated With the Programs • Solid Systems Thinking • Well Written in Understandable Laymans Terms • Grammatically Correct and Professionally Formatted • Concise and to the Point. 			
Milestone Description Approval			
Cost Account Manager S. M. O'Toole	Date 9/20/94	Program/Project Manager D. B. Pabst	Date 9/20/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Provide Working Paper Draft Guidance to Site Programs			Date: 9/20/94
Assigned To: S. M. O'Toole			CIN:
Program WBS Designator: 1.8.2.1.2.1			Due Date: 7/12/96
Control Number: PSS-96-205			Rev: 0
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole		W. A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Analysis of Risks and Costs at Hanford		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 1/31/96	
Control Number: PSS-96-300		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The most important decisions at Hanford involve the allocation of funding to competing activities. This report analyzes these decisions and describes the relationship between costs, risks, and risk reduction. Risks, in this case, mean public health, worker safety, and environmental/ecological. Costs are those associated with program activities. The overall objective of the analysis is to determine whether or not the Site is complying with DOE-HQ directives to allocate its resources to those areas of greatest risk, realizing, of course, that there are many other inputs to the decision process. This analysis builds on similar work begun in FY94 and continued in FY95.			
Description of what constitutes completion of this milestone: This milestone will be complete when one copy of the report containing the Analysis of Risks and Costs at Hanford is submitted to RL and the RL manager has signed the milestone completion acceptance.			
Milestone Description Approval			
Cost Account Manager WA Hesser	Date 8/20/94	Program/Project Manager DB Pabst	Date 8/24/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Analysis of Risks and Costs at Hanford		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 1/31/96	
Control Number: PSS-96-300		Rev:	
Program Element Manager SM O'toole		DOE Program Manager WA Rutherford
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Report of the Application of Risk-Based decision making at Hanford		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 9/30/96	
Control Number: PSS-96-301		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title:	Report of the Application of Risk-Based decision making at Hanford	Date: 8/8/94
Assigned To:	WA Hesser	CIN:
Program WBS Designator:	1.8.2.1.3	Due Date: 9/30/96
Control Number:	PSS-96-301	Rev:
<p>Milestone Description:</p> <p>This product is a report that describes the results of risk activities during FY96. These activities include:</p> <ul style="list-style-type: none">• Determining, in conjunction with the Integrated Risk Assessment Program (IRAP), a Site-wide picture of risk information and making risk data available to the organizations and decision makers through a common database.• Communicating with the public and other stakeholders and increasing our credibility and programmatic changes of success through the development and dissemination of accurate risk data.• Providing input to decision-makers on resource allocation and prioritization of effort, including sharing decision-making information and interactive consultation with stakeholder.• Performing and reporting comparative risk analyses.• Comparing the net risks, costs, and benefits of a given technology or options with risks, costs, and benefits of alternatives.• Identifying the risk reduction achieved by a given technology or program option and comparing the reduction from alternative technologies or options.• Sharing information and techniques with other DOE site and DOE-HQ so complex-wide, risk-based decisions can be made.• Supporting the evaluation of alternatives through systems engineering.		

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Report of the Application of Risk-Based decision making at Hanford	Date: 8/8/94
Assigned To: WA Hesser	CIN:
Program WBS Designator: 1.8.2.1.3	Due Date: 9/30/96
Control Number: PSS-96-301	Rev:
Description of what constitutes completion of this milestone: This milestone will be complete when one copy of the report containing the Application of Risk-Based decision making at Hanford is submitted to RL and the RL manager has signed the milestone completion acceptance.	
Milestone Description Approval	
Cost Account Manager WA Hesser Date: 8/20/94	Program/Project Manager DB Pabst Date: 8/24/94
Program Element Manager SM O'toole Date: 8/21/94	DOE Program Manager WA Rutherford Date:
Milestone Completion Acceptance	
Program Element Manager Date:	DOE Program Manager Date:

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Draft Hanford Strategic Plan			Date: 9/20/94
Assigned To: H. H. Yoshikawa			CIN:
Program WBS Designator: 1.8.2.1.1			Due Date: 2/21/97
Control Number: PSS-97-100			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Submittal of the draft Fiscal Year (FY) 1998 Hanford Strategic Plan to U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) in accordance with Hanford Quality Council direction for review. Contents of the FY 1998 draft Hanford Strategic Plan will include:

- Hanford Site Mission
- Hanford Site Goals
- Hanford Site Strategic (and success indicators)
- Situation Analysis
- Hanford Planning Assumptions
- EM Supplement Details.

Description of what constitutes completion of this milestone:

The draft FY 1998 Hanford Strategic Plan is submitted to RL-PID consistent with direction by the Hanford Quality Council. The draft Hanford Strategic Plan will be submitted to RL-PID for transmittal to DOE-HQ, Regulators, Indian Nations, and other stakeholders.

The document will reflect the following:

- Solid Systems Thinking
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost Account Manager H. H. Yoshikawa	Date 9/20/94	Program/Project Manager D. B. Pabst	Date 9/24/94
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Draft Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 2/21/97	
Control Number: PSS-97-100		Rev: 0	
Program Element Manager <i>H. H. Yoshikawa</i> H. H. Yoshikawa	Date <i>9/20/94</i>	DOE Program Manager W. A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Plan	Date: 9/20/94
Assigned To: H. H. Yoshikawa	CIN:
Program WBS Designator: 1.8.2.1.1	Due Date: 5/02/97
Control Number: PSS-97-101	Rev: 0

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Delivery of the final Fiscal Year (FY) 1998 Hanford Strategic Plan to U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) for processing approval by Site Manager. Contents will include:

- Hanford Site Mission
- Hanford Site Goals
- Hanford Site Strategic (and success indicators)
- Situation Analysis
- Hanford Planning Assumptions
- EM Supplement Details.

Description of what constitutes completion of this milestone:

The FY 1998 Hanford Strategic Plan is initiated by written guidance from the RL-PID consistent with a decision by the Hanford Quality Council. The Hanford Strategic Plan is compiled by WHC in support of the Hanford Quality Council. Review comments from contractors, RL, Regulators, Indian Nations, and stakeholders are resolved and the document content has been finalized. Copies of the Hanford Strategic Plan will be made and distributed following Site managers approval.

The document will reflect the following:

- Solid Systems Thinking
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost Account Manager H. H. Yoshikawa	Date 9/20/94	Program/Project Manager D. B. Pabst	Date 9/20/94
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Plan		Date: 9/20/94	
Assigned To: H. H. Yoshikawa		CIN:	
Program WBS Designator: 1.8.2.1.1		Due Date: 5/02/97	
Control Number: PSS-97-101		Rev: 0	
Program Element Manager <i>H. H. Yoshikawa</i> H. H. Yoshikawa	Date <i>9/20/94</i>	DOE Program Manager W. A. Rutherford	Date
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Proposal for High-Level Work Breakdown Structure to Planning Integration Division		Date: 9/20/94	
Assigned To: S. M. O'Toole		CIN:	
Program WBS Designator: 1.8.2.1.2.1		Due Date: 11/27/96	
Control Number: PSS-97-200		Rev: 0	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Presentation	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

This milestone consists of providing to U.S. Department of Energy, Richland Operations Office (RL) - Planning Integration Division (PID) an Fiscal Year 1997 High-level RL Work Breakdown Structure (WBS), based on DOE guidance. RLID 5000.2 and 5000.12 define Hanford Mission Plan: Site Guidance--A comprehensive definition of total Site mission and issues as outlined in the Hanford Strategic Plan including a Site WBS which defines essential RL programs.

Description of what constitutes completion of this milestone:

This commitment is completed by presentation of the proposed High-Level WBS, to RL-PID staff. The presentation will include slides and handouts of the High-Level WBS. The presentation will consist of a proposal for the top 3 levels of the WBS across the Site. The WBS proposal will show linkages to the Site Product Breakdown Structure. A crosswalk will be included in the presentation.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole		D. B. Pabst	9/20/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole		W. A. Rutherford	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: High-Level Priority List to U.S. Department of Energy, Richland Operations Office - Planning Integration Division

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
4/10/97

Control Number: PSS-97-201

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☐ Report
☐ Letter
☐ Drawings
☒ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

The milestone consists of providing to the U.S. Department of Energy, Richland Operations Office (RL) Planning Integration Division (PID) a High-Level Priority List for use in FY 1998 Hanford Mission Planning Site Guidance. This will be an application of the modified Priority Planning Grid developed in Fiscal Year (FY) 1994 to High-Level Site Work Scope.

Description of what constitutes completion of this milestone:

Priority criteria was developed in FY 1994 by modifying the Site Priority Planning Grid. This will be tested and applied to the FY 1999-2003 Activity Data Sheets. The system will then be applied to High-Level Site Work Scope. This commitment is completed by presenting the High-Level Priority List to RL-PID. This list will be based on the Site Priority Criteria for prioritizing cleanup activities. The presentation will include distributing handouts of the High-Level Priority List to PID staff.

Milestone Description Approval

<p>Cost Account Manager _____ Date _____</p> <p>S. M. O'Toole _____</p>	<p>Program/Project Manager _____ Date _____</p> <p>D. B. Pabst <i>[Signature]</i> 9/25/94</p>
<p>Program Element Manager _____ Date _____</p> <p>S. M. O'Toole _____</p>	<p>DOE Program Manager _____ Date _____</p> <p>W. A. Rutherford _____</p>

Milestone Completion Acceptance

<p>Program Element Manager _____ Date _____</p>	<p>DOE Program Manager _____ Date _____</p>
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Transmit Draft Fiscal Year 1998 Hanford Mission Plan, Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office for Review

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
6/02/97

Control Number: PSS-97-202

Rev: 0

MILESTONE TYPE:

☐ DOE-HQ
☒ DOE-RL
☐ CONTRACTOR

DIVISION:

☐ State
☐ Federal
☒ DOE
☐ RCRA
☐ TPA Number

DELIVERABLE:

☒ Report
☐ Letter
☐ Drawings
☐ Other (specify)

ADDRESS TO:

☐ DOE-HQ
☒ DOE-RL
☐ Other (specify)

Milestone Description:

Transmit draft Fiscal Year (FY) 1998 Hanford Mission Plan (HMP), Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office (RL) for review. Contents of the document is as follows:

- Hanford Site Mission
- Hanford Site Goals
- Updated Material Balance
- FY 1998 Planning Basis
- Planning Assumptions
- Stakeholder Values
- High Level Priority Criteria/List
- Work Breakdown Structure (WBS)
- Organizational Breakdown Structure (OBS)
- Site Systems Engineering Interface
- Program Interfaces
- Hanford Site Integrated Schedule
- Crosswalk Hanford Waste Categories With Waste Types.

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Transmit Draft Fiscal Year 1998 Hanford Mission Plan, Volume 1, Site Guidance to U.S. Department of Energy, Richland Operations Office for Review

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
6/02/97

Control Number: PSS-97-202

Rev: 0

Description of what constitutes completion of this milestone:

Prepare and transmit to RL Office of Planning Integration Division (PID) one hard copy of the draft FY 1998 HMP, Volume 1. The FY 1998 document will be an update based on information developed since issuance of the FY 1997 HMP. It will provide the technical guidance and direction to Hanford Site programs on which to base their planning for FY 1998 and beyond. The primary sources of information include the 1996 Hanford Strategic Plan; FY 1997 HMP; systems engineering activities; program rebaselining; Tri-Party Agreement renegotiations; and public/regulator/Indian nation/stakeholder input. The content of the document will include: Site mission; Site assumptions; FY 1998 Planning Basis; decisions; Site work breakdown structure; Site priority guidance; and stakeholder values. Contractor and RL reviews will be concurrent.

The document will reflect the following:

- Solid Well Coordinated With Programs
- Solid Systems Thinking
- Aligned and Consistent With Other Planning Documentation (the Hanford Strategic Plan)
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole		D. B. Pabst	9/20/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole		W. A. Rutherford	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date
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Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Fiscal Year 1998 Hanford Mission Plan, Volume 1, Site Guidance

Date: 9/20/94

Assigned To: S. M. O'Toole

CIN:

Program WBS Designator: 1.8.2.1.2.1

Due Date:
8/19/97

Control Number: PSS-97-203

Rev: 0

MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

Transmit an U.S. Department of Energy, Richland Operations Office (RL) reviewed draft Fiscal Year (FY) 1998 Hanford Mission Plan (HMP), Volume 1, Site Guidance to RL for approval. Content of the document is as follows:

- Hanford Site Mission
- Hanford Site Goals
- Updated Material Balance
- FY 1998 Planning Basis
- Planning Assumptions
- Stakeholder Values
- High Level Priority Criteria/List
- Work Breakdown Structure (WBS)
- Organizational Breakdown Structure (OBS)
- Site Systems Engineering Interface
- Program Interfaces
- Hanford Site Integrated Schedule
- Crosswalk Hanford Waste Categories With Waste Types
- Resolve Comments Received as a Result of RL Review of Draft FY 1998 HMP, Volume 1, Site Guidance
- Note: This milestone is contingent upon receiving RL review comments by 06/13/97 and RL commentors being available to discuss comments between 06/16/97 and 07/08/97. It requires DOE-HQ review comments by 08/05/97.

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Fiscal Year 1998 Hanford Mission Plan, Volume 1, Site Guidance	Date: 9/20/94
Assigned To: S. M. O'Toole	CIN:
Program WBS Designator: 1.8.2.1.2.1	Due Date: 8/19/97
Control Number: PSS-97-203	Rev: 0

Description of what constitutes completion of this milestone:
Provide final FY 1998 HMP, Volume 1 to RL for RL Manager's approval. All RL comments received by 06/13/97 will be dispositioned prior to delivery of this milestone.

The document will reflect the following:

- Solid Well Coordinated With Programs
- Solid Systems Thinking
- Aligned and Consistent With Other Planning Documentation
- Well Written in Understandable Laymans Terms
- Professionally Formatted and Grammatically Correct
- Concise and to the Point.

Milestone Description Approval

Cost/Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole		D. B. Pabst	9/20/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole		W. A. Rutherford	

Milestone Completion Acceptance

Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Analysis Addendum for 1997	Date: 9/20/94
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Assigned To: S. M. O'Toole	CIN:
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Program WBS Designator: 1.8.2.1.2.1	Due Date: 9/30/97
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Control Number: PSS-97-204	Rev: 0
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MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Systems Engineering (1.8.2.4)

Milestone Description:
 Provide to WHC Systems Engineering (1.8.2.4) an update of the 1994 Hanford Strategic Analysis (HSA) in the form of an addendum prepared in Fiscal Year (FY) 1997. Contents will include sitewide material balance, ROM cost and schedule.

Description of what constitutes completion of this milestone:
 This commitment is completed by transmittal of one hard copy of the final HSA Addendum document containing additional alternative sitewide material balances, ROM cost and schedule to Systems Engineering. Systems Engineering will provide the necessary input (technical baseline, case description) to initiate the analysis and produce the HSA Addendum. The HSA addendum will then represent a technical document reflecting three alternatives for material disposition at Hanford. The content and level of detail will be consistent with the Hanford Strategic Analysis Study, WHC-EP-0549. This document will be suitable for release to the public.

The document will reflect the following:

- Technically Sound and Tied to Systems Engineering
- Well Written
- Grammatically Correct and Professionally Formatted
- Concise and to the Point.

- Milestone Description Approval

Cost/Account Manager	Date	Program/Project Manager	Date
S. M. O'Toole	9/20/94	D. B. Pabst	9/20/94
Program Element Manager	Date	DOE Program Manager	Date
S. M. O'Toole	9/20/94	W. A. Rutherford	

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

WHC-SP-1096
09/23/94

Title: Complete Hanford Strategic Analysis Addendum for 1997		Date: 9/20/94	
Assigned To: S. M. O'Toole		CIN:	
Program WBS Designator: 1.8.2.1.2.1		Due Date: 9/30/97	
Control Number: PSS-97-204		Rev: 0	
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Provide Working Paper Draft Guidance to Site Programs			Date: 9/20/94
Assigned To: S. M. O'Toole			CIN:
Program WBS Designator: 1.8.2.1.2.1			Due Date: 7/15/97
Control Number: PSS-97-205			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide working paper draft planning guidance to WHC programs for their use in preparing their Fiscal Year (FY) 1998 Multi-Year Program Plans (MYPPs).			
Description of what constitutes completion of this milestone: Submit draft FY 1998 Hanford Mission Plan, Volume 1 to U.S. Department of Energy, Richland Operations Office - Planning Integration Division for distribution to Site programs as working paper planning guidance for their use in preparing FY 1998 MYPPs. This document will include revisions to the draft due to RL and contractor reviews.			
The document will reflect the following: <ul style="list-style-type: none"> • Well Coordinated With the Programs • Solid Systems Thinking • Well Written in Understandable Laymans Terms • Grammatically Correct and Professionally Formatted • Concise and to the Point. 			
Milestone Description Approval			
Cost Account Manager S. M. O'Toole	Date 	Program/Project Manager D. B. Pabst	Date 9/20/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Provide Working Paper Draft Guidance to Site Programs			Date: 9/20/94
Assigned To: S. M. O'Toole			CIN:
Program WBS Designator: 1.8.2.1.2.1			Due Date: 7/15/97
Control Number: PSS-97-205			Rev: 0
Program Element Manager <i>S. M. O'Toole</i>		Date	DOE Program Manager W. A. Rutherford
Milestone Completion Acceptance			
Program Element Manager		Date	DOE Program Manager
			Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Analysis of Risks and Costs at Hanford (Update)		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 1/31/97	
Control Number: PSS-97-300		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

The most important decisions at Hanford involve the allocation of funding to competing activities. This report analyzes these decisions and describes the relationship between costs, risks, and risk reduction. Risks, in this case, mean public health, worker safety, and environmental/ecological. Costs are those associated with program activities. The overall objective of the analysis is to determine whether or not the Site is complying with DOE-HQ directives to allocate its resources to those areas of greatest risk, realizing of course, that there are many other inputs to the decision process.

This analysis builds on similar work begun in FY94 and continued in FY95 and FY96.

Description of what constitutes completion of this milestone:

The milestone will be complete when one copy of the report containing the Analysis of Risks and Costs at Hanford is submitted to RL and the RL manager has signed the milestone completion acceptance.

Milestone Description Approval

Cost Account Manager WA Hesser	Date 8/20/94	Program/Project Manager DB Pabst	Date 8/24/94
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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Analysis of Risks and Costs at Hanford (Update)		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 1/31/97	
Control Number: PSS-97-300		Rev:	
Program Element Manager SM O'toole <i>[Signature]</i>		DOE Program Manager WA Rutherford <i>[Signature]</i>	
Date 8/6/94		Date	
Milestone Completion Acceptance			
Program Element Manager		DOE Program Manager	
Date		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Report of the Application of Risk-Based decision making at Hanford		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 9/30/97	
Control Number: PSS-97-301		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Report of the Application of Risk-Based decision making at Hanford	Date: 8/8/94
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Assigned To: WA Hesser	CIN:
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Program WBS Designator: 1.8.2.1.3	Due Date: 9/30/97
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Control Number: PSS-97-301	Rev:
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Milestone Description:

This product is a report that describes the results of risk activities during FY97. These activities include:

- Updating the Site-wide picture of risk information and making risk data available to the organizations and decision makers through a common database.
- Communicating with the public and other stakeholders and increasing our credibility and programmatic changes of success through the development and dissemination of accurate risk data.
- Providing input to decision-makers on resource allocation and prioritization of effort, including sharing decision-making information and interactive consultation with stakeholder.
- Performing and reporting comparative risk analyses.
- Comparing the net risks, costs, and benefits of a given technology or options with risks, costs, and benefits of alternatives.
- Identifying the risk reduction achieved by a given technology or program option and comparing the reduction from alternative technologies or options.
- Sharing information and techniques with other DOE site and DOE-HQ so complex-wide, risk-based decisions can be made.
- Supporting the evaluation of alternatives through systems engineering.

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Report of the Application of Risk-Based decision making at Hanford		Date: 8/8/94	
Assigned To: WA Hesser		CIN:	
Program WBS Designator: 1.8.2.1.3		Due Date: 9/30/97	
Control Number: PSS-97-301		Rev:	
<p>Description of what constitutes completion of this milestone:</p> <p style="margin-left: 40px;">This milestone will be complete when one copy of the Application of Risk-Based decision making at Hanford is submitted to RL and the RL manager has signed the milestone completion acceptance.</p>			
Milestone Description Approval			
Cost Account Manager WA Hesser	Date 8/20/94	Program/Project Manager DB Pabst	Date 8/29/94
Program Element Manager SM O'Toole	Date 8/29/94	DOE Program Manager WA Rutherford	Date 8/29/94
Milestone Completion Acceptance			
Program Element Manager	Date	DOE Program Manager	Date

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1995 First Quarter Action Plan		Date: 8/5/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 10/1/94	
Control Number: PUB-95-001		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the First Quarter of FY 1995.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1995 First Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford <i>ON HOLD</i> 9/23/94	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1995 Second Quarter Action Plan		Date: 8/5/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 12/9/94	
Control Number: PUB-95-002		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Second Quarter of FY 1995.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1995 Second Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Date Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Date Bill A. Rutherford <i>On Hold</i> 9/23/94	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan		Date: 8/3/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 1/13/95	
Control Number: PUB-95-003		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENTS <i>R.</i>
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the first quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1995 First Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94	Date	Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	Date
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94	Date	DOE Program Manager NA	Date
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1995 Third Quarter Action Plan			Date: 8/5/94		
Assigned To: Lois E. Thiede			CIN:		
Program WBS Designator: 1.8.2.7			Due Date: 3/10/95		
Control Number: PUB-95-004			Rev:		
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Third Quarter of FY 1995.					
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1995 Third Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.					
Milestone Description Approval					
Cost Account Manager		Date		Program/Project Manager	
Lois E. Thiede <i>Lois E. Thiede</i>		8-25-94		Dave B. Pabst <i>D. Pabst</i>	
Program Element Manager		Date		DOE Program Manager	
Lois E. Thiede <i>Lois E. Thiede</i>		8-25-94		Bill A. Rutherford <i>On Hold</i>	
Milestone Completion Acceptance					
Program Element Manager		Date		DOE Program Manager	
Lois E. Thiede				Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan		Date: 8/3/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 4/13/95	
Control Number: PUB-95-006		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) <i>1.8.2. PROGRAM ELEMENTS</i>
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the second quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1995 Second Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager NA	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1995 Fourth Quarter Action Plan			Date: 8/5/94		
Assigned To: Lois E. Thiede			CIN:		
Program WBS Designator: 1.8.2.7			Due Date: 6/9/95		
Control Number: PUB-95-007			Rev:		
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Fourth Quarter of FY 1995.					
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1995 Fourth Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.					
Milestone Description Approval					
Cost Account Manager		Date		Program/Project Manager	
Lois E. Thiede <i>Lois E. Thiede</i>		<i>9-21-94</i>		Dave B. Pabst <i>D. Pabst</i>	
Program Element Manager		Date		DOE Program Manager	
Lois E. Thiede <i>Lois E. Thiede</i>		<i>9-21-94</i>		Bill A. Rutherford <i>Bill A. Rutherford</i>	
Milestone Completion Acceptance					
Program Element Manager		Date		DOE Program Manager	
Lois E. Thiede				Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan		Date: 8/3/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 7/14/95	
Control Number: PUB-95-008		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) <i>1.8.2 PROGRAM ELEMENTS</i>
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the third quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1995 Third Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94	Date	Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/20/94	Date
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94	Date	DOE Program Manager NA	Date
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede	Date	DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 Public Involvement Guidance			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 8/1/95
Control Number: PUB-95-009			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
<p>Milestone Description: Provide Public Involvement Guidance for 1.8.2 which includes a listing of the agreed upon planning components for which Fiscal Year Action Plans will be developed. Guidance will also include general information on coordinating public involvement activities for 1.8.2 Program Elements with other sitewide public involvement activities.</p>			
<p>Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 FY96 Public Involvement Guidance" is provided to and approved by RL for preparing FY96 Action Plans.</p>			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 9-21-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 9/21/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 9-21-94		DOE Program Manager Bill A. Rutherford <i>On Hold</i> 9/23/94	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1996 First Quarter Action Plan		Date: 8/5/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 9/8/95	
Control Number: PUB-95-010		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the First Quarter of FY 1996.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1996 First Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford <i>On Hold</i> 9/23/94	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan		Date: 8/3/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 10/13/95	
Control Number: PUB-96-001		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENTS <i>[Signature]</i>
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the fourth quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1995 Fourth Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Date Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Date NA	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1996 Second Quarter Action Plan		Date: 8/5/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 12/9/95	
Control Number: PUB-96-002		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Second Quarter of FY 1996.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1996 Second Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 1/12/96
Control Number: PUB-96-003			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENTS
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the first quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1996 First Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Date Dave B. Pabst <i>Dave B. Pabst</i> 8/25/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Date NA	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1996 Third Quarter Action Plan			Date: 8/5/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 3/10/96
Control Number: PUB-96-004			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Third Quarter of FY 1996.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1996 Third Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 4/15/96
Control Number: PUB-96-005			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENTS
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the second quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1996 Second Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager NA	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1996 Fourth Quarter Action Plan		Date: 8/5/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 6/9/96	
Control Number: PUB-96-006		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Fourth Quarter of FY 1996.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1996 Fourth Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 7/14/96
Control Number: PUB-96-007			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENT <i>[Signature]</i>
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the third quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1996 Third Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/20/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager NA	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 Public Involvement Guidance			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 8/1/96
Control Number: PUB-96-008			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Provide Public Involvement Guidance for 1.8.2 which includes a listing of the agreed upon planning components for which Fiscal Year Action Plans will be developed. Guidance will also include general information on coordinating public involvement activities for 1.8.2 Program Elements with other sitewide public involvement activities.</p>			
<p>Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 FY97 Public Involvement Guidance" is provided to and approved by RL for preparing FY97 Action Plans.</p>			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Date Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Date Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1997 First Quarter Action Plan		Date: 8/5/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 9/8/96	
Control Number: PUB-96-009		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the First Quarter of FY 1997.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1997 First Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/24/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 10/14/96
Control Number: PUB-97-001			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) <i>1.8.2 PROGRAM ELEMENTS</i>
<p>Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the fourth quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.</p>			
<p>Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1996 Fourth Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.</p>			
Milestone Description Approval			
Cost Account Manager _____ Date _____ Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager _____ Date _____ Dave B. Pabst <i>D. Pabst</i> 8/25/94	
Program Element Manager _____ Date _____ Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager _____ Date _____ NA	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____ Lois E. Thiede		DOE Program Manager _____ Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1997 Second Quarter Action Plan			Date: 8/5/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 12/9/96
Control Number: PUB-97-002			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Second Quarter of FY 1997.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1997 Second Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94		
Assigned To: Lois E. Thiede			CIN:		
Program WBS Designator: 1.8.2.7			Due Date: 1/13/97		
Control Number: PUB-97-003			Rev:		
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENTS		
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the first quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.					
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1997 First Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.					
Milestone Description Approval					
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/26/94		Date	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager NA		Date	
Milestone Completion Acceptance					
Program Element Manager Lois E. Thiede		DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1997 Third Quarter Action Plan			Date: 8/5/94		
Assigned To: Lois E. Thiede			CIN:		
Program WBS Designator: 1.8.2.7			Due Date: 3/10/97		
Control Number: PUB-97-004			Rev:		
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Third Quarter of FY 1997.					
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1997 Third Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.					
Milestone Description Approval					
Cost Account Manager:		Date:		Program/Project Manager:	
Lois E. Thiede <i>Lois E. Thiede</i>		8-25-94		Dave B. Pabst <i>D. Pabst</i>	
Program Element Manager:		Date:		DOE Program Manager:	
Lois E. Thiede <i>Lois E. Thiede</i>		8-25-94		Bill A. Rutherford	
Milestone Completion Acceptance					
Program Element Manager:		Date:		DOE Program Manager:	
Lois E. Thiede		Bill A. Rutherford			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 4/14/97
Control Number: PUB-97-005			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) 1.8.2 PROGRAM ELEMENTS <i>RL</i>
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the second quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1997 Second Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Date Dave B. Pabst <i>Dave B. Pabst</i> 8/26/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Date NA	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1997 Fourth Quarter Action Plan			Date: 8/5/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 6/9/97
Control Number: PUB-97-006			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the Fourth Quarter of FY 1997.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1997 Fourth Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Lois E. Thiede <i>Lois E. Thiede</i> 9-7-94		Program/Project Manager Dave B. Pabst <i>D. Pabst</i> 8/20/94	
Program Element Manager Lois E. Thiede <i>Lois E. Thiede</i> 9-7-94		DOE Program Manager Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Lois E. Thiede		DOE Program Manager Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: Summary of Action Plan			Date: 8/3/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 7/11/97
Control Number: PUB-97-007			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Provide a summary of results from implementing the Public Involvement Action Plan for the third quarter of the fiscal year. Summary to describe the process undertaken and evaluation of how well stated objectives were met.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1997 Third Quarter 1.8.2 Public Involvement Action Plan Summary" is provided to all requesting Program Elements.			
Milestone Description Approval			
Cost Account Manager _____ Date _____		Program/Project Manager _____ Date _____	
Lois E. Thiede <i>Lois E. Thiede</i> 9-7-94		Dave B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	
Lois E. Thiede <i>Lois E. Thiede</i> 9-7-94		NA	
Milestone Completion Acceptance			
Program Element Manager _____ Date _____		DOE Program Manager _____ Date _____	
Lois E. Thiede		_____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 Public Involvement Guidance		Date: 8/3/94	
Assigned To: Lois E. Thiede		CIN:	
Program WBS Designator: 1.8.2.7		Due Date: 8/1/97	
Control Number: PUB-97-008		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Provide Public Involvement Guidance for 1.8.2 which includes a listing of the agreed upon planning components for which Fiscal Year Action Plans will be developed. Guidance will also include general information on coordinating public involvement activities for 1.8.2 Program Elements with other sitewide public involvement activities.</p>			
<p>Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 FY98 Public Involvement Guidance" is provided to and approved by RL for preparing FY98 Action Plans.</p>			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		Program/Project Manager Date Dave B. Pabst <i>D. Pabst</i> 8/26/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 8-25-94		DOE Program Manager Date Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date Bill A. Rutherford	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET

Title: 1.8.2 1997 First Quarter Action Plan			Date: 8/5/94
Assigned To: Lois E. Thiede			CIN:
Program WBS Designator: 1.8.2.7			Due Date: 9/5/97
Control Number: PUB-97-009			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Provide an Action Plan for specific public involvement actions and schedule to be completed in the First Quarter of FY 1998.			
Description of what constitutes completion of this milestone: This milestone will be complete when a document entitled "1.8.2 1998 First Quarter Public Involvement Action Plan" is provided to RL for their signoff to authorize implementation.			
Milestone Description Approval			
Cost Account Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 9-7-94		Program/Project Manager Date Dave B. Pabst <i>D. Pabst</i> 9/20/94	
Program Element Manager Date Lois E. Thiede <i>Lois E. Thiede</i> 9-7-94		DOE Program Manager Date Bill A. Rutherford	
Milestone Completion Acceptance			
Program Element Manager Date Lois E. Thiede		DOE Program Manager Date Bill A. Rutherford	

WHC-SP-1096
09/23/94

Planning Integration
Multi-Year Program Plan

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Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: HMP Baseline Development, M33-00-T03			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 12/30/94
Control Number: SSE-95-1			Rev:
MILESTONE TYPE: ☒ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☒ TPA Number <u>M33-00-T03</u>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone provides the technical basis for planning the HMP. The technical basis is a hierarchical description of the physical deliverables which, when completed, satisfy all requirements of the Hanford Cleanup mission. The product hierarchy also includes major interim products such as interim waste storage, treatment facilities, intermediate waste conditioning, pretreatments, etc. The planning baseline will build on the Baseline definition developed in FY-94, and will reflect guidance from the updated HMP, public involvement, HSA, and reviews by DNFSB, NAS, DOE/HQ, and DOE/RL. This milestone completes TPA Milestone M33-00-T03.			
Description of what constitutes completion of this milestone: Publication of revised product hierarchy and product definitions which reflect revised technical guidance from HMP and review cycle inputs.			
Milestone Description Approval			
Cost Account Manager		Program/Project Manager
Date 8-27-94		Date 8/25/94	
Program Element Manager		DOE Program Manager
Date 8/29/94		Date 9/22/94	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update Functional Analysis (Rev. 0)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 03/29/95
Control Number: SSE-95-2 (REV 0)			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone consists of updating the Cleanup System Functional analysis to reflect guidance from the updated HMP, HSA, and DOE-RL and reviews.			
Description of what constitutes completion of this milestone: Publication of the revised functional analysis, as a revision to WHC EP-0722.			
Milestone Description Approval			
Cost Account Manager <i>John F. Collier</i>		Program/Project Manager <i>D. P. Pelt</i>	
Date <i>8-29-94</i>		Date <i>8/30/94</i>	
Program Element Manager <i>J. M. Pelt</i>		DOE Program Manager <i>ON HOLD PER W.A. Rutledge</i>	
Date <i>8/29/94</i>		Date <i>9/23/94</i>	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Requirements Analysis and Allocation (Rev. 0)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/24/95
Control Number: SSE-95-3 (REV 0)			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone will provide the external requirements definition and allocation as specified in the SEMP. Requirements to be allocated will be derived from the architecture developed in the FY-94 work, loaded into the RDD-100 database, and assigned to the appropriate site level functions.			
Description of what constitutes completion of this milestone: Publication of the site level requirements definition and allocation as an Appendix to WHC-EP-0722.			
Milestone Description Approval			
Cost Account Manager <i>John L. Collins</i>		Program/Project Manager <i>D. Pabst</i>	
Date 8-27-94		Date 8/30/94	
Program Element Manager <i>[Signature]</i>		DOE Program Manager <i>[Signature]</i>	
Date 8-27-94		Date 9/22/94	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Measures of Effectiveness Analysis (Rev. 0)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/23/95
Control Number: SSE-95-4			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone will develop the top level measures of effectiveness and allocate these to the lower level site functions. The measures will be specific to the architecture developed in WHC-EP-0779 and will follow the guidance provided in the SEMP.			
Description of what constitutes completion of this milestone: Publication of the site level measures of effectiveness definitions as an Appendix to WHC-EP-0722.			
Milestone Description Approval			
Cost Account Manager <i>John F. Collins</i>		Program/Project Manager <i>D. Pabst</i>	
Date 8-29-94		Date 8/30/94	
Program Element Manager <i>M. Hahn</i>		DOE Program Manager <i>ON Hold PER W.A. Rutherford</i>	
Date 8-29-94		Date 9/23/94	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Revised Architecture and Products Definitions (Rev. 0)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 08/31/95
Control Number: SSE-95-5			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>The site systems engineering results from FY-95, all comments on the FY-94 work, and the revised functional analysis, revised requirements analysis, and the revised measures of effectiveness will be used to revise the site systems architecture, products definition and product tree. All architectures will reflect documented preference bases which consider the measures of effectiveness and which are consistent with the allocated external requirements.</p> <p>Description of what constitutes completion of this milestone:</p> <p>Publication of revised architectures, product definitions, and the product tree constitutes completion of the milestone.</p>			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
<i>John F. Collins</i>	<i>8-27-94</i>	<i>D. P. Hest</i>	<i>8/30/94</i>
Program Element Manager	Date	DOE Program Manager	Date
<i>M. Miller</i>	<i>8-29-94</i>	<i>Dr. Harold Lee W.A. Rutherford</i>	<i>8/23/94</i>
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Dynamic Systems Model			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 01/31/95
Control Number: SSE-95-6			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR/WHC	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Dynamic System Model	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Contractor/WHC
Milestone Description: This milestone reflects development of the dynamic systems model needed to conduct system optimization activities. The model will be based on the static HSA model which describes the preferred architecture documented in both the Systems Engineering results and documented in the revised HMP. The dynamic model essentially adds the time dimension to the static HMP model. The time element must be accounted for in sizing facilities, traffic, manpower, risk, etc. The model will be used extensively for system optimization. TPA milestone M-33 will require time dependent facility sizing based on the dynamic model as will all system optimization exercises.			
Description of what constitutes completion of this milestone: Development of a dynamic system model appropriate for high level system optimization studies.			
Milestone Description Approval			
Cost Account Manager <i>John J. Collins</i>		Program/Project Manager <i>D. F. Felt</i>	
Date 8-27-94		Date 8/30/94	
Program Element Manager <i>[Signature]</i>		DOE Program Manager	
Date 8/29/94		Date	
Milestone Completion Acceptance			

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: TPA Milestone M33-00-T04		Date: 07/29/94	
Assigned To: G. W. Jackson		CIN:	
Program WBS Designator: 1.8.2.4		Due Date: 08/31/95 <i>6/30/95</i> ^{RL}	
Control Number: SSE-95-7		Rev:	
MILESTONE TYPE: ☒ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number <u>M33-00-T04</u>	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) TPA Change Package	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This work completes TPA milestone M33-00-T04 which calls for preparation of a TPA change package which specifies the facilities needed for processing, storage, and disposal of solid materials. This effort is based on the site-wide systems engineering effort which spans the individual programs responsible for the various materials. Much of the basic technical work is embedded in the appropriate programs. The systems engineering effort will essentially optimize common features to provide a coherent and consistent technical basis on which to define the requested change package. <i>Draft TPA change package will be delivered to RL by 6/10/95.</i> ^{RL}			
Description of what constitutes completion of this milestone: Prepare a TPA change package for the processing, storage and disposal of solid wastes and materials.			
Milestone Description Approval			
Cost Account Manager <i>John J. Collins</i>		Program/Project Manager <i>D. Pabst</i>	
Date <i>8-27-94</i>		Date <i>8/30/94</i>	
Program Element Manager <i>[Signature]</i>		DOE Program Manager <i>[Signature]</i>	
Date <i>8/29/94</i>		Date <i>9/22/94</i>	
Milestone Completion Acceptance			
DOE Program Manager		Date	

This milestone is on hold pending resolution of due date inconsistencies between RL and its contractors
 26-591 *D. Pabst* ^{WHC} _{PROG. MGR}

Westinghouse Hanford Company
MILESTONE DESCRIPTION SHEET

Title: Baseline Specification		Date: 07/29/94	
Assigned To: G. W. Jackson		CIN:	
Program WBS Designator: 1.8.2.4		Due Date: 09/29/95	
Control Number: SSE-95-10		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)

Milestone Description:

This milestone provides the physical system baseline in terms of a product breakdown structure, associated product definitions, functions which produce the products, and external and internal requirements. The baseline specification differs from the technical baseline developed in FY-94 in terms of the added detail provided and the changes to the FY-94 baseline resulting from the baseline update and system optimization work. The Baseline specification will become the new planning basis for FY-96 MYPP activities. The cycle of Baseline Planning, baseline update, and baseline specification will repeat every year until a stable site specification emerges.

Description of what constitutes completion of this milestone:

A report documenting the site specification will complete this milestone. The report will be the vehicle used to elicit public, regulator, and DOE comment needed to construct the planning basis for FY-1996.

Milestone Description Approval

Cost Account Manager	Date	Program/Project Manager	Date
<i>John L. Collins</i>	8-29-94	<i>D. Pabst</i>	8/30/94
Program Element Manager	Date	DOE Program Manager	Date
<i>[Signature]</i>	8-29-94	<i>EW Hold Per W.A. Rathjens</i>	9/23/94

Milestone Completion Acceptance

DOE Program Manager	Date

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Revised HS-SEMP/SEM			Date: 08/02/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 01/11/95
Control Number: SSE-95-11			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The current draft Hanford Site Systems Engineering Management Plan and Systems Engineering Manual (HS-SEMP/SEM) will be revised to capture field experience and to continue in implementing systems engineering in the Hanford engineering culture.			
Description of what constitutes completion of this milestone: Revision of the current HS-SEMP/SEM will be reviewed and concurred with by the programs and DOE-RL. A revised HS-SEMP/SEM will be issued for continued use at the site level.			
Milestone Description Approval			
Cost Account Manager Date <u>8/29/94</u>		Program/Project Manager Date <u>8/30/94</u>	
Program Element Manager Date <u>8/29/94</u>		DOE Program Manager ON HOLD PER W.A. Rutherford <u>9/23/94</u>	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Systems Engineering Practices and Procedures			Date: 08/02/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 03/31/95
Control Number: SSE-95-12			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☒ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Director, Systems Engineering
Milestone Description: Detailed practices and procedures are needed to provide guidance on the performance of various systems engineering analyses such as mission analysis, parametric analysis, functional analysis, and decision analysis. These practices and procedures will be developed consistent with the revised HS-SEMP/SEM (SSE-95-11).			
Description of what constitutes completion of this milestone: A letter report will be prepared for the Director of WHC Systems Engineering with information copies to DOE attaching copies of the WHC practices and procedures.			
Milestone Description Approval			
Cost Account Manager Date <u>8/29/94</u>		Program/Project Manager Date <u>8/30/94</u>	
Program Element Manager Date <u>8/29/94</u>		DOE Program Manager _____	
Milestone Completion Acceptance			
DOE Program Manager _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Systems Engineering Training			Date: 08/02/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 07/20/95
Control Number: SSE-95-13			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) Director, Systems Engineering
Milestone Description: The systems engineering training program will require assessment and updating to reflect the latest versions of the Hanford Site Systems Engineering Managmeent Plan (HS-SEMP) and Systems Engineering Manual (SEM) together with the associated practices and procedures.			
Description of what constitutes completion of this milestone: A letter report will be provided to the Director of WHC Systems Engineering summarizing the status of the training development and implementation at the site and any recommendations for corrective action.			
Milestone Description Approval			
Cost Account Manager 		Program/Project Manager 	
Date: 8/29/94		Date: 8/30/94	
Program Element Manager 		DOE Program Manager 	
Date: 8/29/94		Date:	
Milestone Completion Acceptance			
DOE Program Manager		Date:	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Revised Site SE-CMP		Date: 08/02/94	
Assigned To: G. W. Jackson		CIN:	
Program WBS Designator: 1.8.2.4.2		Due Date: 01/31/95	
Control Number: SSE-95-14		Rev: 0	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Revised Site SE-CMP	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: The current site Systems Engineering Configuration Management Plan (SE-CMP) defines the requirements and responsibilities for the Hanford mission level systems engineering configuration management policy. It provides direction until the Site Configuration Management Plan (Site-CMP) developed by WHC Engineering is defined and released in October, 1994.</p> <p>The current SE-CMP will be updated consistent with the comprehensive configuration management plan for the site.</p> <p>Description of what constitutes completion of this milestone: The current site SE-CMP will be updated, based on the Site-CMP to be issued in October 1994, and submitted to DOE-RL for implementation.</p>			
Milestone Description Approval			
Cost Account Manager Date: 8/29/94		Program/Project Manager Date: 8/29/94	
Program Element Manager Date: 8/29/94		DOE Program Manager ON HOLD PER W.A. Rathenford 9/23/94 Date:	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Integrated Requirements Management System and Systems Engineering Analysis Tool.			Date: 08/02/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2			Due Date: 08/28/95
Control Number: SSE-95-15			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Computer System & Repository	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) <i>See below D.</i>
Milestone Description: The requirements to be met by the "clean-up system" must be aggregated at the site mission level and allocated down through the system component hierarchy. This requires an electronic capability that can compile very large quantities of verbatim text which can, in turn, be subdivided and assigned to the system function and component to which it is applicable. In addition, this systems engineering computer software tool must be capable of performing standard analysis work. This milestone is the FY 1995 portion of this development effort.			
Description of what constitutes completion of this milestone: Provide the site operational capability for this system and describe its operation in a report for the WHC Director of Systems Engineering.			
Milestone Description Approval			
Cost Account Manager Date <u>8/29/94</u>		Program/Project Manager Date <u>8/30/94</u>	
Program Element Manager Date <u>8/29/94</u>		DOE Program Manager _____ Date _____	
Milestone Completion Acceptance			
DOE Program Manager _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: HMP Baseline Development			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 01/02/96
Control Number: SSE-96-1			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone provides the technical basis for planning the HMP. The technical basis is a hierarchical description of the physical deliverables which, when completed, satisfy all requirements of the Hanford Cleanup mission. The product hierarchy also includes major interim products such as interim waste storage, treatment facilities, intermediate waste conditioning, pretreatments, etc. The planning baseline will build on the Baseline definition developed in FY-95, and will reflect guidance from the updated HMP, public involvement, HSA, and reviews by DNFSB, NAS, DOE/HQ, and DOE/RL.			
Description of what constitutes completion of this milestone: Publication of revised product hierarchy and product definitions which reflect revised technical guidance from HMP and review cycle inputs.			
Milestone Description Approval			
Cost Account Manager <i>John L. Collins</i>		Program/Project Manager <i>R. Pabst</i>	
Date 8-29-94		Date 8/30/94	
Program Element Manager <i>[Signature]</i>		DOE Program Manager	
Date 8-29-94		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update Functional Analysis			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 03/27/96
Control Number: SSE-96-2			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone consists of updating the Cleanup System Functional analysis to reflect guidance from the updated HMP, HSA, and DOE-RL, and appropriate reviews.			
Description of what constitutes completion of this milestone: Publication of the revised functional analysis as a revision to WHC EP-0722.			
Milestone Description Approval			
Cost Account Manager <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;"></div> <div style="text-align: center;">Date 8-29-94</div> </div>		Program/Project Manager <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;"></div> <div style="text-align: center;">Date 8/30/94</div> </div>	
Program Element Manager <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;"></div> <div style="text-align: center;">Date 8-27-94</div> </div>		DOE Program Manager <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">Date</div> <div style="text-align: center;">Date</div> </div>	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Requirements Analysis and Allocation			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/22/96
Control Number: SSE-96-3			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone will update the external requirements definition and allocation as specified in the SEMP. Requirements to be allocated will be derived from the architecture developed in the FY-95 work, loaded into the RDD-100 database, and assigned to the appropriate site level functions.</p>			
Description of what constitutes completion of this milestone: <p>Publication of the site level requirements definition and allocation as an updated Appendix to WHC-EP-0722.</p>			
Milestone Description Approval			
Cost Account Manager <i>John L. Collins</i>		Program/Project Manager <i>Q. Rabat</i>	
Date <i>8-29-94</i>		Date <i>8/30/94</i>	
Program Element Manager <i>[Signature]</i>		DOE Program Manager	
Date <i>8-29-94</i>		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Measures of Effectiveness Analysis			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/23/96
Control Number: SSE-96-4			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>This milestone will update the application of the top level measures of effectiveness to the lower level site functions. The measures will be specific to the architecture developed in WHC-EP-0779 and will follow the guidance provided in the SEMP.</p>			
Description of what constitutes completion of this milestone: <p>Publication of the site level measures of effectiveness definitions as an updated Appendix to WHC-EP-0722.</p>			
Milestone Description Approval			
Cost Account Manager <i>John L. Collins</i>		Program/Project Manager <i>Q. Pelt</i>	
Date 8-27-94		Date 8/30/94	
Program Element Manager <i>M. Pelt</i>		DOE Program Manager	
Date 8-27-94		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Revised Architecture and Products Definitions			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 08/29/96
Control Number: SSE-96-5			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>The site systems engineering results from FY-96, all comments on the FY-95 work, and the revised functional analysis, revised requirements analysis, and the revised measures of effectiveness will be used to revise the site systems architecture, products definition and product tree. All architectures will reflect documented preference bases which consider the measures of effectiveness and which are consistent with the allocated external requirements.</p>			
Description of what constitutes completion of this milestone: <p>Publication of revised architectures, product definitions, and the product tree constitutes completion of the milestone.</p>			
Milestone Description Approval			
Cost Account Manager <i>John J. Collings</i>		Program/Project Manager <i>D. P. Post</i>	
Date <i>8-27-94</i>		Date <i>8/30/94</i>	
Program Element Manager <i>M. Hahn</i>		DOE Program Manager	
Date <i>8-29-94</i>		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: System Optimization - Case 2, 200 Area Disposal Site			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/29/96
Control Number: SSE-96-6			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;"></div>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone consists of the physical optimization of the 200 area disposal site with respect to types, capacities and quantities of final disposal facilities, consistency of disposal approach, risk management, physical size, cost and schedule. The optimization work will utilize the baseline update and dynamic model developed within 1.8.2.4. The optimization will not provide a specific 200 area design, but will provide a design concept or concept set which, after stakeholder, regulator and system owner review, will provide the general criteria for design.			
Description of what constitutes completion of this milestone: A report documenting the optimization study will complete this milestone. The report will be the vehicle used to elicit public, regulator, and DOE comment on the 200 area disposal concept.			
Milestone Description Approval			
Cost Account Manager <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> John L. Collins </div> <div style="text-align: center;"> Date 8-29-94 </div> </div>		Program/Project Manager <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> D. Pabst </div> <div style="text-align: center;"> Date 8/30/94 </div> </div>	
Program Element Manager <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> J. Mahan </div> <div style="text-align: center;"> Date 8-29-94 </div> </div>		DOE Program Manager <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> J. Mahan </div> <div style="text-align: center;"> Date 8-29-94 </div> </div>	
Milestone Completion Acceptance			
DOE Program Manager <div style="text-align: center;"> J. Mahan </div>		Date <div style="text-align: center;"> J. Mahan </div>	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Baseline Specification		Date: 07/29/94	
Assigned To: G. W. Jackson		CIN:	
Program WBS Designator: 1.8.2.4		Due Date: 09/30/96	
Control Number: SSE-96-7		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone provides the physical system baseline in terms of a product breakdown structure, associated product definitions, functions which produce the products, and external and internal requirements. The baseline specification differs from the technical baseline developed in FY-95 in terms of the added detail provided and the changes to the FY-95 baseline resulting from the baseline update and system optimization work. The Baseline specification will replace the MYPP planning basis used in FY-96 and become the new planning basis for FY-97 MYPP activities. The cycle of Baseline Planning, baseline update, and baseline specification will repeat every year until a stable site specification emerges.			
Description of what constitutes completion of this milestone: A report documenting the site specification will complete this milestone. The report will be the vehicle used to elicit public, regulator, and DOE comment needed to construct the planning basis for FY-97.			
Milestone Description Approval			
Cost Account Manager	Date	Program/Project Manager	Date
<i>John F. Collins</i>	8-29-94	<i>D. Pabst</i>	8/30/94
Program Element Manager	Date	DOE Program Manager	Date
<i>M. Wilson</i>	8-29-94		
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Hanford Systems Engineering Maturity Report			Date: 08/05/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 03/31/96
Control Number: SSE-96-8			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☐ DOE-RL ☒ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) <i>See below R.</i>
Milestone Description: <p>A maturity assessment of WHC implementation of systems engineering will be made to assure all requirements imposed by RLID 4900.1 are being met. This self assessment is itself required by RLID 4900.1 for all Hanford site contractors. The maturity assessment will review compliance with internal WHC procedures (e.g. HS-SEMP, ISEMPs, procedures, and desk instructions) as well as the RLIP requirements.</p>			
Description of what constitutes completion of this milestone: <p>A maturity assessment letter report will be provided to the Director of WHC Systems Engineering summarizing the status of compliance and any recommendations for corrective action.</p>			
Milestone Description Approval			
Cost Account Manager <i>Thomas J. Danks</i> 8/29/94		Program/Project Manager <i>R. P. Best</i> 8/30/94	
Program Element Manager <i>[Signature]</i> 8/25/94		DOE Program Manager _____	
Milestone Completion Acceptance			
DOE Program Manager _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Site Implementation Assessment Report			Date: 08/05/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/96
Control Number: SSE-96-9			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: An assessment will be made of the implementation of systems engineering on the Hanford site for the cleanup mission. The consistency of contractor implementation of the Hanford Site Systems Engineering Management Plan (HS-SEMP) and Hanford Site Systems Engineering Manual (HS-SEM) will be reviewed to assure a consistent systems engineering technical baseline is being developed and maintained.			
Description of what constitutes completion of this milestone: An assessment report will be documented and reported to the Director of WHC Systems Engineering and DOE-RL summarizing the status of the assessment and any recommendations for corrective action.			
Milestone Description Approval			
Cost Account Manager Date: 8/29/94		Program/Project Manager Date: 8/20/94	
Program Element Manager Date: 8/29/94		DOE Program Manager Date:	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Systems Engineering Training Status Report			Date: 08/08/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/96
Control Number: SSE-96-10			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The systems engineering training program will require assessment and updating to reflect the latest versions of the Hanford Site Systems Engineering Management Plan (HS-SEMP) and Systems Engineering Manual (SEM) together with the associated practices and procedures.			
Description of what constitutes completion of this milestone: A training status report will be provided to the Director of WHC Systems Engineering and DOE-RL documenting the results of the initial Hanford systems engineering training program and any recommendations.			
Milestone Description Approval			
Cost Account Manager Date 8/29/94		Program/Project Manager Date 8/30/94	
Program Element Manager Date 8/30/94		DOE Program Manager _____	
Milestone Completion Acceptance			
DOE Program Manager _____		Date _____	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update of the SECM Process			Date: 08/08/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/96
Control Number: SSE-96-11			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: The Systems Engineering Configuration Management manual will require assessment and updating to reflect the latest versions of the Hanford Site Configuration Management Plan (HS-CMP), the Hanford Site Systems Engineering Management Plan (HS-SEMP) and Systems Engineering Manual (SEM) together with the associated practices and procedures.			
Description of what constitutes completion of this milestone: A letter report describing the status of the SECM process at Hanford, the conclusions of the assessment, and its recommendations will be provided to the Director of WHC Systems Engineering and DOE-RL.			
Milestone Description Approval			
Cost Account Manager Date <u>8/29/94</u>		Program/Project Manager Date <u>8/30/94</u>	
Program Element Manager Date <u>8/29/94</u>		DOE Program Manager _____ Date _____	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: HMP Baseline Development			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 01/02/97
Control Number: SSE-97-1			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone provides the technical basis for planning the HMP. The technical basis is a hierarchical description of the physical deliverables which, when completed, satisfy all requirements of the Hanford Cleanup mission. The product hierarchy also includes major interim products such as interim waste storage, treatment facilities, intermediate waste conditioning, pretreatments, etc. The planning baseline will build on the Baseline definition developed in FY-96, and will reflect guidance from the updated HMP, public involvement, HSA, and reviews by DNFSB, NAS, DOE/HQ, and DOE/RL.			
Description of what constitutes completion of this milestone: Publication of revised product hierarchy and product definitions which reflect revised technical guidance from HMP and review cycle inputs.			
Milestone Description Approval			
Cost Account Manager <i>John F. Collins</i>		Program/Project Manager <i>D. Pelt</i>	
Date 8-29-94	Date 8/30/94		
Program Element Manager <i>[Signature]</i>		DOE Program Manager _____	
Date 8-29-94	Date		
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Update Functional Analysis (Rev. 2)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 03/28/97
Control Number: SSE-97-2			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone consists of updating the Cleanup System Functional analysis to reflect guidance from the updated HMP, HSA, and reviews by DNFSB, NAS, DOE/HQ, and DOE/RL, and appropriate reviews.			
Description of what constitutes completion of this milestone: Publication of the revised functional analysis as a revision to WHC EP-0722.			
Milestone Description Approval			
Cost Account Manager		Program/Project Manager
Date 8-29-94		Date 8/20/94	
Program Element Manager		DOE Program Manager 	
Date 8-19-94		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Requirements Analysis and Allocation (Rev. 2)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/23/97
Control Number: SSE-97-3			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone will revise the external requirements definition and allocation as specified in the SEMP. Requirements to be allocated will be derived from the architecture developed in the FY-96 work, loaded into the RDD-100 database, and assigned to the appropriate site level functions.			
Description of what constitutes completion of this milestone: Publication of the site level requirements definition and allocation as a revised Appendix to WHC-EP-0722.			
Milestone Description Approval			
Cost Account Manager <i>John J. Collins</i> Date: 8-29-94		Program/Project Manager <i>D. F. Pelt</i> Date: 8/30/94	
Program Element Manager <i>M. Pelt</i> Date: 8-29-94		DOE Program Manager Date:	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Measures of Effectiveness Analysis			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 05/23/97
Control Number: SSE-97-4			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number <hr style="width: 50%; margin-left: 0;"/>	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone will update the application of the top level measures of effectiveness to the lower level site functions. The measures will be specific to the architecture developed in WHC-EP-0779 and will follow the guidance provided in the SEMP.			
Description of what constitutes completion of this milestone: Publication of the site level measures of effectiveness definitions as a revised Appendix to WHC-EP-0722.			
Milestone Description Approval			
Cost Account Manager <i>John F. Collier</i>		Program/Project Manager <i>D. Pakst</i>	
Date 8-29-94		Date 8/30/94	
Program Element Manager <i>M. H. H. H.</i>		DOE Program Manager	
Date 8-29-94		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Revised Architecture and Products Definitions (Rev. 2)			Date: 07/29/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4			Due Date: 08/29/97
Control Number: SSE-97-5			Rev:
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: <p>The site systems engineering results from FY-97, all comments on the FY-96 work, and the revised functional analysis, revised requirements analysis, and the revised measures of effectiveness will be used to revise the site systems architecture, products definition and product tree. All architectures will reflect documented preference bases which consider the measures of effectiveness and which are consistent with the allocated external requirements.</p>			
Description of what constitutes completion of this milestone: <p>Publication of revised architectures, product definitions, and the product tree constitutes completion of the milestone.</p>			
Milestone Description Approval			
Cost Account Manager <i>John L. Collins</i>		Program/Project Manager <i>D. Sabat</i>	
Date 8-29-94		Date 8/30/94	
Program Element Manager <i>[Signature]</i>		DOE Program Manager	
Date 8-27-94		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: System Optimization - Case 3		Date: 07/29/94	
Assigned To: G. W. Jackson		CIN:	
Program WBS Designator: 1.8.2.4		Due Date: 08/29/97	
Control Number: SSE-97-6		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone consists of the physical optimization of a third site-wide integration case. This third optimization target follows optimization of solid material disposal, and the 200 area disposal site. The target for the third case will be chosen after the FY97 baseline update is complete and will be directed at the highest priority integration issue evident at that time. Potential targets include resolution of secondary waste disposition, disposal of contaminated equipment, commercial waste treatment at Hanford, infrastructure among others. The optimization work will utilize the baseline update and dynamic model developed within 1.8.2.4. The optimization will not provide a physical design, but will provide a design concept or concept set which, after stakeholder, regulator and system owner review, will provide the general criteria for design.			
Description of what constitutes completion of this milestone: A report documenting the optimization study will complete this milestone. The report will be the vehicle used to elicit public, regulator and DOE comment on the third case disposal concept.			
Milestone Description Approval			
Cost Account Manager <i>John L. Collings</i> Date: 8-27-94		Program/Project Manager <i>D. Pabst</i> Date: 8/29/94	
Program Element Manager <i>J. Miller</i> Date: 8-27-94		DOE Program Manager Date:	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Baseline Specification		Date: 07/29/94	
Assigned To: G. W. Jackson		CIN:	
Program WBS Designator: 1.8.2.4		Due Date: 09/29/97	
Control Number: SSE-97-7		Rev:	
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: This milestone provides the physical system baseline in terms of a product breakdown structure, associated product definitions, functions which produce the products, and external and internal requirements. The baseline specification differs from the technical baseline developed in FY-96 in terms of the added detail provided and the changes to the FY-96 baseline resulting from the baseline update and system optimization work. The Baseline specification will replace the MYPP planning basis and become the new planning basis for FY-98 MYPP activities. The cycle of Baseline Planning, baseline update, and baseline specification will repeat every year until a stable site specification emerges.			
Description of what constitutes completion of this milestone: A report documenting the site specification will complete this milestone. The report will be the vehicle used to elicit public, regulator, and DOE comment needed to construct the planning basis for FY-1996.			
Milestone Description Approval			
Cost Account Manager <i>John L. Collins</i> Date: 8-27-94		Program/Project Manager <i>[Signature]</i> Date: 8/29/94	
Program Element Manager <i>[Signature]</i> Date: 8-29-94		DOE Program Manager Date:	
Milestone Completion Acceptance			
DOE Program Manager		Date	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Systems Engineering Process Validation Report			Date: 08/05/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/97
Control Number: SSE-97-8			Rev: 0
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description:</p> <p>A validation and verification assessment will be performed consistent with the requirements of the Hanford Site Systems Engineering Management Plan (HS-SEMP) to evaluate the completeness of the site cleanup mission functions and requirements definition activities. Also included will be reviews of site level cleanup requirements to ensure the requirements are allocated to the program functions accurately, and that all appropriate design, test, support, and operational requirements have been addressed. Verification will be of the correct use of technical reviews which have been defined by the program and carried out at the program level.</p>			
<p>Description of what constitutes completion of this milestone:</p> <p>The assessment will be documented by a letter report to DOE-RL summarizing the status of the validation and any corrective action.</p>			
Milestone Description Approval			
Cost Account Manager Date 8/29/94		Program/Project Manager Date 8/30/94	
Program Element Manager Date 8/29/94		DOE Program Manager Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Final Assessment Report to Complete and Closeout Systems Engineering Training			Date: 08/08/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/97
Control Number: SSE-97-9			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: A final assessment will be made of the effectiveness of the Hanford systems engineering training program in meeting the requirements defined by the Hanford Site Systems Engineering Mission Training Functions and Requirements with respect to the Hanford cleanup mission and the overall site requirements, as defined in the Hanford Site Systems Engineering Management Plan (HS-SEMP). In addition, recommendations will be made for the maintenance level and type of systems engineering training required in the following five years to sustain the site systems engineering competence required by RLID 4900.1, the HS-SEMP, and evolving Hanford program needs.			
Description of what constitutes completion of this milestone: An assessment letter report will be provided to DOE-RL documenting the results of the Hanford site systems engineering training and any recommendations for future training.			
Milestone Description Approval			
Cost Account Manager Date: 8/27/94		Program/Project Manager Date: 8/30/94	
Program Element Manager Date: 8/19/94		DOE Program Manager _____ Date:	
Milestone Completion Acceptance			
DOE Program Manager _____		Date: _____	

09/23/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Assess Report for the Systems Engineering CM Process			Date: 08/08/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/97
Control Number: SSE-97-10			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: An assessment will be made of the application of the Hanford Site Configuration Management Plan (HS-CMP) application to assure that the systems engineering configuration management (SECM) which is integrated into the sitewide plan continues to be correctly applied and that recommendations from the FY-1966 audit have been implemented. With respect to systems engineering, the HS-CMP must fulfill requirements established in the Hanford Site Systems Engineering Management Plan (HS-SEMP) and the RLID 4900.1. The HS-SEMP defines the SECM scope to include configuration management program administration, requirements and design control, change control of established systems engineering process documents and designs, and assessments verifying the SECM processes and controls are functioning. The SECM control process will be monitored, assessed, and recommendations made for any revisions needed to correct deficiencies.</p>			
<p>Description of what constitutes completion of this milestone: A letter report describing the monitoring of the SECM process at the Hanford site, the conclusions of the assessment, and its recommendations will be provided to DOE-RL.</p>			
Milestone Description Approval			
Cost Account Manager		Program/Project Manager
Date 8/29/94		Date 8/30/94	
Program Element Manager		DOE Program Manager 	
Date 8/29/94		Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Integration of Systems Engineering Data Management System			Date: 08/08/94
Assigned To: G. W. Jackson			CIN:
Program WBS Designator: 1.8.2.4.2 Systems Engineering Management			Due Date: 09/30/97
Control Number: SSE-97-11			Rev: 0
MILESTONE TYPE: ☐ TRI-PARTY AGREEMENT ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA Number	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
<p>Milestone Description: Integration of the Hanford systems engineering information management system will be completed for all appropriate site programs and projects. A final report will be issued defining and assessing the application of the information and data system to fulfill corresponding information products required by the Hanford Site Systems Engineering Management Plan (HS-SEMP) and the RLID 4900.1. Information and data requirements for Hanford site programs and projects with respect to all sitewide SE products will be monitored including those programs that are not part of the integration effort. This monitoring will include assessment on a site perspective of the systems engineering information process and include recommendations for any future revisions needed to correct deficiencies or to improve overall site systems engineering information handling (e.g. consolidation of duplication between programs, elimination of counter-productive data handling methods, etc.)</p>			
<p>Description of what constitutes completion of this milestone: A letter report describing the final integration of the appropriate site programs and projects into the SE data base management system will be provided to DOE-RL, and will include conclusions and recommendations for data system improvements.</p>			
Milestone Description Approval			
Cost Account Manager Date 8/29/94		Program/Project Manager Date 8/30/94	
Program Element Manager Date 8/29/94		DOE Program Manager Date	
Milestone Completion Acceptance			
DOE Program Manager		Date	

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2.H PROGRAM COST BASELINE

The Planning Integration Program cost baseline was derived from the output of the time-phased, resource-loaded, logic-driven schedule network database for the first three years of the program. The following four years of the program were defined through a process which combined reviews of the FY 1996 Activity Data Sheets for ADS 7250 and 3410, and escalation of previous-year data.

The nature of the majority of the Planning Integration Program is repetitive, and will continue for the duration of activity at Hanford. The planning of the workscope that is not repetitive (e.g., Integrated Risk Assessment) has not been planned in detail beyond a seven-year window. Therefore, the Program Cost Baseline reflects the costs required to support program activities for a seven-year period.

Section 2.H.1 of this MYPP provides the costs for each program element in terms of direct and G&A dollars over the period of FY 1995 through FY 2001.

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Table 2.H-1 Cost Baseline Summary (\$ in Thousands)

Direct Funded		Fund Type	FY 95 SMS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Program	Element/ADS	*	Guidance	Plan	Plan	Plan	Plan	Plan	Plan
1.8.2.1			2039	2100	2163	3500	2295	2364	2435
Work Identification									
1.8.2.2			1137	1230	1214	1250	1288	1326	1366
Baseline Reporting									
1.8.2.3			1584	1666	1690	1741	1793	1847	1902
Baseline Integration									
1.8.2.4			1321	1162	1023	927	955	984	1013
Systems Engineering									
1.8.2.5			324	334	344	354	365	376	387
Program Mgt									
1.8.2.6			2379	2134	4346	6194	2839	2924	3012
IRAP									
1.8.2.7			0	0	0	0	0	0	0
Public Involvement									
1.8.2.8			1166	1375	1329	1369	1410	1452	1496
ADS Prep/Coordination									
1.8.2			9950	10001	12109	15336	10945	11273	11611
Planning Integration									
G&A Funded									
Program	Element/ADS	Fund Type *	FY 95 SMS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
			Guidance	Plan	Plan	Plan	Plan	Plan	Plan
1.8.2.1			195	201	207	213	219	226	233
Work Identification									
1.8.2.2			3699	3881	3089	3000	3090	3183	3278
Baseline Reporting									
1.8.2.3			0	0	0	0	0	0	0
Baseline Integration									
1.8.2.4			1744	1722	1774	1827	1882	1938	1996
Systems Engineering									
1.8.2.5			0	0	0	0	0	0	0
Program Mgt									
1.8.2.6			0	0	0	0	0	0	0
IRAP									
1.8.2.7			45	46	48	49	51	52	54
Public Involvement									
1.8.2.8			0	0	0	0	0	0	0
ADS Prep/Coordination									
1.8.2			5683	5850	5118	5089	5242	5399	5561
Planning Integration									

* The 1.8.2 Planning Integration Program only has OP funds.

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2.I BASES OF ESTIMATES

Estimates were developed by the program elements. Each program element has developed its estimates and undergone the rigors of internal validations to assure adequacy of cost justification. A summary of the bases of estimates is provided in the following paragraphs.

2.I.1 Work Identification Basis of Estimate

A combination of the specific analogy and cost review and update techniques were used in developing this estimate. The process was begun by developing the logic of work scope activities. This was carried to the lowest level possible followed by estimating duration timeframes. The technical team members then developed their estimate of this year's requirements based on last year's work (FY 1995 Hanford Strategic Plan support, Draft Fiscal Year 1995 HMP Volume 1, Hanford Strategic Analysis, MYPP support, etc.) and the relative complexity of each work scope item. This produced a somewhat uneven staffing levels which were iterated against resources and milestones or other commitments.

2.I.2 Baseline Reporting and System Development Basis of Estimate

A combination of historical analogy, which includes cost reviews and projections, and bottoms up estimating techniques, utilizing estimating worksheets, was used in developing these cost estimates.

Specifically, each work scope area was broken down into its individual activities, or even lower, as in the case of the site standard scheduling system, due to its complexity. A network logic has been developed.

The three key performance reports within Performance Reporting are of a cyclical nature, required by DOE-HQ or RL for the past two years. Past experience on these cyclical products factored heavily into the basis of the estimates.

2.I.3 Program Baseline Integration Basis of Estimate

The basis of the cost estimates for the WBS 1.8.2.3 "Program Baseline Integration" was developed using the guidelines in the DOE Office of Waste Management Cost and Schedule Estimating Guide (EM-30), and provides a cost baseline which can be validated under guidelines presented in RLD 5700.9, "

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Cost Validation." The EM-30 guide applies the techniques of Activity-Based Costing (ABC) to estimating waste operations activities and provides an activity-based framework to improve the rigor, consistency, and credibility of waste management estimates. ABC also provides a consistent framework for measuring and reporting program performance.

ABC estimating is a method for preparing cost estimates which breaks work into discrete, quantifiable activities. The cost of each activity is then estimated in terms of requirements for labor and materials on a per unit basis.

The cost estimate, maintained in department files, was developed to:

- Provide an activity-based cost estimate for all department work, under a defined WBS structure, based on resource-loaded schedules, historical actual cost records, and activity-based work scope analyses,
- Provide a valid documentation basis, either by reference or inclusion, to support the cost estimate and schedule,
- Provide definition to the methodology used in the formulation of the estimate and schedule logic,
- Develop costs allocable to department production milestones and deliverables, and
- Shift cost estimates from organizational to activity based estimating, thus improving estimate quality and providing budget independence from organizational considerations.

2.I.4 Technical Baseline Development Basis of Estimate

Estimates for program element 1.8.2.4 are based on the experience from FY 1994 systems engineering activities and the technical judgement of the systems engineering managers. Standards for estimating the resources needed to conduct systems engineering work on unprecedented applications do not exist.

The approach taken was to break up the work into tasks of sufficiently small increment that the effort could be roughly compared to previous systems engineering work. These packages were compared to their counterparts from FY 1994 and a judgement factor applied to arrive at an estimate for FY 1995. Fiscal years 1996 and 1997 are iterations of the FY 1995 work and are resource loaded at a level similar to FY 1995.

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2.I.5 Planning Integration Program Management Basis of Estimate

The work scope for this program element was decomposed to the lowest plannable level or tasks. These tasks were placed into a logical sequence and then scheduled. Once scheduled, resource estimates were defined based upon experience with similar or same tasks in FY 1994. These resource estimates were then applied to the schedule network, and the network and resources were adjusted to form a workable profile that met milestone and interface commitments.

2.I.6 Integrated Risk Assessment Basis of Estimate

A combination of the specific analogy and buildup techniques were used in developing IRAP's scope, cost, and schedule estimates. FY 1995 is considered the base case, and other years are considered repetitive to a large degree.

Microsoft Project (in conjunction with internal software) is the tool that PNL uses to track planned versus actual work using resource-loaded schedules. To develop information to populate this tool, activities were defined, then Scheduling Activity Planning forms and Scheduling Activity Estimating Work Sheet forms were completed to define resource requirements and schedule information. Conflicting or inconsistent results were iteratively refined.

Activities were sequenced to produce required products. This sequence is reflected in the IRAP network schedule (logic). Products were grouped to define subtasks. Subtasks were aggregated into logical groups to define the Work Breakdown Structure. In addition, interfaces with other 1.8.2 program elements and with other organizations were also incorporated into the planning and scheduling.

Resource requirements were developed based upon work scope and personnel we intend to assign to specific tasks.

2.I.7 Public Involvement Basis of Estimate

The basis of the cost estimates for the WBS 1.8.2.7, "Public Involvement," was developed using prior experience in planning for the Hanford Site Future Uses Working Group, the Tank Waste Task Force, Tank Waste Remediation System/Tri-Party Agreement renegotiations, and other Hanford Site public involvement actions. Manhour needs were extrapolated from

Planning Integration
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experience with similar programs. Manhour costs were estimated based on four action plans to be developed, approved, and implemented throughout the year.

This activity is fully funded in G&A under SSPP 6.10.6.2.

2.I.8 Activity Data Sheet Preparation and Coordination Basis of
Estimate

The basis of the cost estimates for the WBS 1.8.2.8 are identical to those employed to develop the cost estimates for WBS 1.8.2.3, Program Baseline Integration.

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2.J Waste Type Data

The Planning Integration Program neither generates, stores, nor disposes of any waste in the execution of its program.

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FY 1994 MYPP PLANNING INTEGRATION PROGRAM 1.8.2

Full-Time Equivalent Staff by Job Classification								
JOB FAMILY								
JOB CATEGORY		1995	1996	1997	1998	1999	2000	2001
ENGINEERS	E000	14.13	15.32	15.07				
CHEMICAL ENGINEERS	E010	8.39	6.89	6.36				
NUCLEAR ENGINEERS	E080	.10	.10	.10				
OTHER ENGINEERS	E130	5.64	8.33	8.61				
GEN ADM, SECR & CLERICAL	G000	12.87	13.70	13.80				
OFFICE CLERKS (GENERAL)	G020	7.33	7.33	7.33				
SECRETARIES	G040	5.54	6.37	6.47				
MANAGERS	M000	10.87	11.09	11.22				
MANAGERS & EXECUTIVES	M020	10.87	11.09	11.22				
ADMIN & OTHER PROF OCCUP.	P000	38.49	40.17	38.93				
ACCOUNTANTS & AUDITORS	P010	1.39	.90	.90				
COMMUNICATIONS SPEC	P040	.61	.61	.61				
COMPUTER SYS ANALYSTS	P060	13.53	14.20	13.70				

2K-1

2.K.
Table 2.K-1.
PLANNED STAFFING
Program Staffing Levels, WHC
(Page 1 of 2)

WHC-SP-1096
09/23/94

Table 2.K-1. Program Staffing Levels, WHC
(Page 2 of 2)

PLANNER/SCHEDULER/EST.	P070	13.79	14.86	14.47				
TECH WRITERS & EDITORS	P160	.17	.17	.17				
OTHER PROFESSIONALS	P170	9.00	9.43	9.08				
SCIENTISTS	S000	6.36	5.30	5.50				
CHEMISTS	S010	5.17	4.50	4.50				
OTHER SCIENTISTS	S090	1.19	.88	1.00				
TECHNICIANS	T000	2.84	2.37	2.37				
COMPUTER OP / CODER	T010	.41	.10	.10				
ENGINEERING TECH	T030	1.00	1.00	1.00				
OTHER TECHNICIANS	T110	1.43	1.27	1.27				
TOTALS		83.58	92.11	98.60				

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Labor Staffing Levels, PNL

Cost Element	Cost Element Description	FY 1995 Hours	FY 1995 FTE	FY 1996 FTE	FY 1997 FTE
0MM030	Program Managers	1308	0.73	0.65	1.56
0EE010	Chemical Engineers	785	0.44	0.39	0.94
00E050	Environmental Engineers	1628	0.90	0.81	1.94
0EE080	Nuclear Engineers	5444	3.02	2.70	6.50
0EE110	Quality Control Engineers	908	0.50	0.45	1.08
0ES020	Environmental Scientists	1834	1.02	0.91	2.19
0ES040	Life Scientists	2540	1.41	1.26	3.03
0ES066	Mathematicians/ Statisticians	1290	0.72	0.64	1.54
0EP040	Communication Specialists	320	0.18	0.16	0.38
0EP060	Computer System Analysts	3100	1.72	1.54	3.70
0EP080	Health Physicists	2100	1.17	1.04	2.51
0EP160	Technical Writers/Editors	608	0.34	0.30	0.73
0EG010	Administrative Assistants	1288	0.72	0.64	1.54
0NG030	Office Clerks (special)	1308	0.73	0.65	1.56
0EG040/ ONGO40	Secretaries	1876	1.04	0.93	2.24
	Total		14.64	13.06	31.48

FTE = 1800 Hours

Table 2.K-2. Program Staffing Levels, PNL

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2L-1 Building Blocks

Building Blocks were removed by direction of the U.S. Department of Energy,
Richland Operations Office; to be added at a later date.

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3.0 FISCAL YEAR WORK PLAN

This section of the MYPP contains the information for the execution year of the Planning Integration Program. It provides the details required to measure performance against the baseline plan. The cost, funding, and carryover data contained in the following sections is time phased, by month, based on scheduled work scope. These costs are documented in the Cost Account Authorizations with associated work scope and milestones identified to facilitate performance analysis.

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Table 3.A-1 Cost Baseline Summary/Program Element – Operating (\$ in Thousands)

Direct Funded RL WBS	WBS Title	ADS Number	ADS Title	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
1.8.2	Planning Integration	7250	Planning Integration	893.9	863.7	949.9	1044.9	766.2	827.7	857.1	765.8	729.5	692.9	617.5	626.6	9635.7
		3410	Env Restoration Mgt	25.7	23.5	23.7	29.4	24.7	25.9	30.9	25.7	24.1	26.5	24.7	30.2	315.0
		*	G&A	447.4	389.6	412.4	565.2	455.1	492.0	554.8	529.9	516.3	549.2	405.4	366.0	5683.3
		DOH		68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	825.0
		Total		1435.8	1345.6	1454.8	1708.3	1314.8	1414.4	1511.6	1390.2	1338.7	1337.4	1116.4	1091.6	16459.0
1.8.2.1	Work Identification			181.6	163.4	167.3	202.2	175.0	183.6	224.5	182.4	171.2	192.2	176.2	214.4	2234.0
1.8.2.1.1	Strat Qlty Planning	G&A		15.8	14.2	14.5	17.4	15.2	15.9	19.5	15.9	14.9	16.7	16.4	18.6	195.0
1.8.2.1.2	HMP	7250—AE	Planning Integration	96.2	86.1	88.3	106.4	92.5	97.0	119.2	96.4	90.5	101.6	92.5	113.3	1180.0
1.8.2.1.2	HMP	3410	Env Restoration Mgt	25.7	23.5	23.7	29.4	24.7	25.9	30.9	25.7	24.1	26.5	24.7	30.2	315.0
1.8.2.1.3	Risk Mgt	7250—AK	Planning Integration	43.9	39.6	40.8	49.0	42.6	44.8	54.9	44.4	41.7	47.4	42.6	52.3	544.0
1.8.2.2	Baseline Reporting			376.2	329.4	379.1	445.2	371.4	424.1	487.3	381.6	364.4	441.9	380.1	455.4	4836.1
1.8.2.2.1	Perf Reporting	7250—AJ	Planning Integration	18.0	16.1	52.3	20.7	17.1	57.3	66.4	48.0	45.6	55.2	48.0	57.6	502.3
1.8.2.2.1	Perf Reporting	7250—AD	Planning Integration	49.5	48.7	47.0	61.9	47.0	49.5	63.0	49.5	49.1	60.6	49.5	59.3	634.6
1.8.2.2.1	Perf Reporting	G&A		58.3	48.4	51.2	62.7	56.9	53.7	68.4	54.2	51.2	62.7	53.7	64.8	686.2
1.8.2.2.2	Bus Syst Dev	G&A		241.1	207.9	219.1	287.7	240.1	252.7	275.9	219.0	208.1	250.8	218.0	260.6	2881.0
1.8.2.2.3	Mgt Direction	G&A		9.3	8.3	9.5	12.2	10.3	10.9	13.6	10.9	10.4	12.6	10.9	13.1	132.0
1.8.2.3	Prog Baseline Integ			122.3	112.9	127.8	156.0	129.0	135.9	160.9	129.1	123.2	147.7	126.2	113.0	1584.0
1.8.2.3.1	Baseline Dev	7250—AI	Planning Integration	110.8	102.6	116.9	142.9	118.1	124.4	146.3	117.6	112.2	134.6	114.7	98.9	1440.0
1.8.2.3.2	Mgt Direction	7250—AC	Planning Integration	11.5	10.3	10.9	13.1	10.9	11.5	14.6	11.5	11.0	13.1	11.5	14.1	144.0
1.8.2.4	Tech Baseline Dev			343.6	309.4	369.7	418.8	192.7	208.1	205.2	313.3	325.2	238.0	132.3	8.7	3065.0
1.8.2.4.1	Sys Engineering	7250—AG	Planning Integration	223.5	201.2	255.5	238.9	63.6	53.7	32.7	86.1	97.6	36.6	28.6	3.0	1321.0
1.8.2.4.1	Sys Engineering	G&A		0.0	0.0	0.0	81.4	80.7	100.8	106.0	177.0	180.0	147.0	66.3	4.8	944.0
1.8.2.4.2	Sys Eng Mgt	G&A		120.1	108.2	114.2	98.5	48.4	53.6	66.5	50.2	47.6	54.4	37.4	0.9	800.0
1.8.2.5	Prog Mgt			87.6	85.9	86.6	90.4	95.2	96.6	103.7	96.6	96.0	104.8	100.0	106.2	1149.0
1.8.2.5.1	Prog Mgt	7250—AB	Planning Integration	18.8	17.1	17.8	21.6	26.4	27.8	34.9	27.8	27.2	36.0	31.2	37.4	324.0
1.8.2.5.2	Mgt Direction	DOH		68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	68.8	825.0
1.8.2.6	Int Risk Assess			238.2	244.5	205.3	245.5	228.3	244.5	209.8	201.6	175.9	131.5	137.2	116.7	2379.0
1.8.2.6.1	Int Risk Assess	7250—AA	Planning Integration	238.2	244.5	205.3	245.5	228.3	244.5	209.8	201.6	175.9	131.5	137.2	116.7	2379.0
1.8.2.7	Public Involvement			2.8	2.6	3.9	5.3	3.5	4.4	4.9	2.7	4.1	5.0	2.7	3.2	45.1
1.8.2.7.1	Public Involvement	* G&A		2.8	2.6	3.9	5.3	3.5	4.4	4.9	2.7	4.1	5.0	2.7	3.2	45.1
1.8.2.8	ADS Prep/Coord			83.5	97.5	115.1	144.9	119.7	117.2	115.3	82.9	78.7	76.3	61.7	74.0	1166.8
1.8.2.8.1	ADS Prep/Coord	7250—AJ	Planning Integration	71.9	87.2	104.1	131.6	108.7	105.6	100.9	71.3	67.7	63.0	50.1	60.1	1022.2
1.8.2.8.2	Mgt Direction	7250—AC	Planning Integration	11.6	10.3	11.0	13.3	11.0	11.6	14.4	11.6	11.0	13.3	11.6	13.9	144.6

• Funded by SSPP 6.10.6.2

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3.B PROGRAM FUNDING

ADS 3410

Within ADS 3410, The Planning Integration Program has planned its activities to a Budgeted Cost of Work Scheduled (BCWS). For the portion of the program funded from ADS 3410, funds are required to support the BCWS.

BCWS = \$315K

Funds = \$315K

ADS 7250

Within ADS 7250, the Planning Integration Program has planned its activities to a Budgeted Cost of Work Scheduled (BCWS). The program is also participating in the productivity commitment described in the Cost and Management Efficiency Initiative (State of Washington Department of Ecology, et al, January 1994). To achieve the productivity commitment, funds are being requested that acknowledge the contractors commitments to finding and achieving these productivity gains. The following describes this approach.

BCWS = \$9,636K

PC* = (749K)

Funds = \$8,887K

***Productivity Commitment**

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3.C CARRY OVER

The Planning Integration Program has identified no carryover scope from FY 1994 to FY 1995.

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3.D COST ACCOUNT AUTHORIZATIONS

1 WBS Number 1.8.2.1.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. S. M. O'Toole		Date 08/06/94		Rev. 0	
FDS Number 1MDPL		Title Strategic Quality Plng.		PROGRAM/PROJECT Planning Integration Program				Original		Revised	
Resp. Org. Title/Code Strategic Planning 4A100		Original Budget (K\$) 195		Budget Prior Revision		Changes This Revision		Current Total Budget		Start Complete	
Cost Acct. Mgr./Phone S. M. O'Toole 376-4284										10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
	K	01/19/95	Complete Draft Hanford Strategic Plan
	K	03/31/95	Submit Final Hanford Strategic Plan

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

WHC supports the RL Hanford Quality Council in the preparation of the Hanford Strategic Plan and supplement. The Hanford Strategic Plan is revisited annually and revised at the direction of the Hanford Quality Council. This activity compiles the input from the Hanford Quality Council and its teams into a succinct document. After the plan is approved by RL it is distributed by this activity. This effort assists planning and facilitation of on-going Hanford Quality Council and Strategy/Goal Team meetings.

ADS Number	7250 - G&A	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
		195

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	<i>[Signature]</i>	<i>9/2/94</i>	Program Administration		
(2) Program Element Manager	Program Element Manager	<i>[Signature]</i>	<i>9/2/94</i>	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>[Signature]</i>	<i>9/2/94</i>	Cost Account Manager		

1 WBS Number <u>1.8.2.1.2.1</u>		COST ACCOUNT AUTHORIZATION				Activity Mgr. <u>H. H. Yoshikawa</u>	Date <u>08/06/94</u>	Rev. <u>0</u>
FDS Number <u>1Y2101</u>	Title <u>Hanford Mission Plan</u>	PROGRAM/PROJECT <u>Planning Integration Program</u>				Original		Revised
Resp. Org. Title/Code <u>Integrated Planning 4A100</u>		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start Complete
Cost Acct. Mgr./Phone <u>S. M. O'Toole 376-4284</u>		<u>804 738</u>				<u>10/01/94</u>	<u>09/30/95</u>	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones				T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description					
	K	11/29/94	Proposal for High level WBS to RL Planning Integration Division					
	K	03/28/95	Proposal for High Level Priority List to RL Planning Integration Division					
	K	04/17/95	Transmit Draft FY 1996 HMP Volume 1, Site Guidance to RL for Review					
	K	07/05/95	Complete FY 1996 HMP Volume 1, Site Guidance					
	R	09/30/95	Complete Hanford Strategic Analysis Addendum					

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
<p>Develop an input to Site level technical baseline development. Develop and document Site level guidance and analysis to define Site mission, programs, strategy assumptions and issues. The guidance will include extracts from the Hanford Strategic Plan (Hanford Mission) as well as objectives, Fiscal Year 1996 Planning Basis, stakeholder values, priority list/criteria, WBS/OBS based on systems engineered PBS, interfaces and Site summary schedule based on the Site integrated schedule. The Hanford Strategic Analysis addendum is an evaluation of alternatives and states for the Site examining Material Balances, ROM cost and schedule data in support of Systems Engineering. The Site Guidance directs the MYPPs.</p> <p>(Continued on Page 2)</p>			
ADS Number		7250	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
<u>859</u> 605	<u>145</u> 133	<u>804</u> 738	

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/Project Control	Activity Manager	<i>[Signature]</i>	<u>9/1/94</u>	Program Administration			
(2) Program Element Manager	Program Element Manager	<i>[Signature]</i>	<u>9/1/94</u>	Program Element Manager			
(3) Activity Manager	Program Administration	<i>[Signature]</i>	<u>9/1/94</u>	Activity Manager			
(4) Cost Acct. Manager	Cost Account Manager	<i>[Signature]</i>	<u>9/1/94</u>	Cost Account Manager			

3D-4

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

3	Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)
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(Continued from Page 1)

This work is funded 80% by ADS 7250 and 20% by ADS 3410 (a separate CAA/CAP). It is performed in conjunction with PNL (Regulatory Analysis, Science and Technology Analysis, Risk Management), which are direct funded. The completion of the RL milestones is dependent upon timely RL reviews and

4	Distribution	Approvals
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WHC-SP-1096
09/23/94

1 WBS Number <u>1.8.2.1.2.2</u>		COST ACCOUNT AUTHORIZATION				Activity Mgr. <u>W. A. Hesser</u>		Date <u>09/20/94</u>		Rev. <u>0</u>	
FDS Number <u>1Y2103</u>		Title <u>PNL Support to HMP</u>		PROGRAM/PROJECT <u>Planning Integration Program</u>				Original		Revised	
Resp. Org. Title/Code <u>PNL/Technical Plng</u>		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone <u>W. A. Hesser 372-4231</u>						<u>10/01/94</u>	<u>09/30/95</u>				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
	R	02/28/95	Complete Input to Hanford Mission Plan, Volume 1, "Site Guidance"
	R	02/28/95	Complete Input to Hanford Strategic Analysis Studies

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Support the long range planning process, Hanford Mission Plan (HMP). PNL will lead the Risk Management Task (1.8.2.1.3). PNL will provide general support to the preparation of HMP Vol. 1 by assisting in the development of Site objectives and priority criteria, updating Site decisions, compiling stakeholder values, and updating Public Involvement Policy, as well as reviews. Provide input to Hanford Strategic Analysis (HSA) special cases and analyze FY 1996 Multi-Year Program Plan (MYPP) assumptions and regulatory drivers. Program Plan Analysis will identify sitewide programmatic risk as well. The analysis will focus on identification of sitewide and interface issues. This CAA represents 80% of budget (the balance is funded through ADS 3410).

ADS Number	7250	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
376		376

4	Distribution	Approvals					
		Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
	(1) Program Administration/ Project Control	Activity Manager		7/29/94	Program Administration		
	(2) Program Element Manager	Program Element Manager		9/20/94	Program Element Manager		
	(3) Activity Manager	Program Administration			Activity Manager		
	(4) Cost Acct. Manager	Cost Account Manager		9/20/94	Cost Account Manager		

1 WBS Number 1.8.2.1.2.3		COST ACCOUNT AUTHORIZATION				Activity Mgr. H. H. Yoshikawa		Date 08/06/94		Rev. 0	
FDS Number 1Y2102		Title Hanford Mission Plan		PROGRAM/PROJECT Integrated Planning				Original		Revised	
Resp. Org. Title/Code Integrated Planning 4A100		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone S. M. O'Toole 376-4284		221				10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
K		11/29/94	Proposal for High Level WBS to RL Planning Integration Division
K		03/28/95	Proposal for High Level Priority List to RL Planning Integration Division
K		04/17/95	Transmit Draft FY 1996 HMP Volume 1, Site Guidance to RL
K		07/05/95	Complete FY 1996 HMP Volume 1, Site Guidance
R		09/30/95	Complete Hanford Strategic Analysis Addendum

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Develop an input to Site level technical baseline development. Develop and document Site level guidance and analysis to define Site mission, programs, strategy assumptions and issues. The guidance will include extracts from the Hanford Strategic Plan (Hanford Mission Plan) as well as objectives, FY 1996 Planning Basis, stakeholder values, priority list/criteria, WBS/OBS based on systems engineered PBS, interfaces and Site summary scheduled integrated based on the Site schedule. The Hanford Strategic Analysis addendum is an evaluation of alternatives and states from the Site examining Material Balances, ROM cost and schedule data in support of Systems Engineering. The Site Guidance directs the MYPPs.

(Continued on Page 2)

ADS Number		3410	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
181	40	221	

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/Project Control	Activity Manager	<i>[Signature]</i>	<i>9/2/94</i>	Program Administration			
(2) Program Element Manager	Program Element Manager	<i>[Signature]</i>	<i>9/2/94</i>	Program Element Manager			
(3) Activity Manager	Program Administration	<i>[Signature]</i>	<i>9/2/94</i>	Activity Manager			
(4) Cost Acct. Manager	Cost Account Manager	<i>[Signature]</i>	<i>9/2/94</i>	Cost Account Manager			

1 WBS Number 1.8.2.1.2.3		COST ACCOUNT AUTHORIZATION PROGRAM/PROJECT <u>Planning Integration Program</u>				Activity Mgr. H. H. Yoshikawa		Date 08/06/94		Rev. 0	
FDS Number 1Y2102	Title Hanford Mission Plan					Original		Revised			
Resp. Org. Title/Code Integrated Planning 4A100		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone S. M. O'Toole 376-4284		221				10/10/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

[illegible]

3	Description/instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)
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(Continued from Page 1)

This work is funded 80% by ADS 7250 and 20% by ADS 3410 (a separate CAA/CAP). It is performed in conjunction with PNL (Regulatory Analysis, Science and Technology Analysis, Risk Management), which are direct funded. The completion of the RL milestones is dependent upon timely RL reviews and closure.

ADS Number	3410	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
181	40	221

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	<i>[Signature]</i>	<i>9/20/04</i>	Program Administration		
(2) Program Element Manager	Program Element Manager	<i>[Signature]</i>	<i>9/20/04</i>	Program Element Manager		
(3) Activity Manager	Program Administration	<i>[Signature]</i>	<i>9/20/04</i>	Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>[Signature]</i>	<i>9/20/04</i>	Cost Account Manager		

1 WBS Number 1.8.2.1.2.4		COST ACCOUNT AUTHORIZATION				Activity Mgr. W. A. Hesser		Date 09/20/94		Rev. 0	
FDS Number 1Y2105		Title PNL Support to HMP		PROGRAM/PROJECT Planning Integration Program				Original		Revised	
Resp. Org. Title/Code PNL/Technical Plng		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone W. A. Hesser 372-4231						10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
	R	02/28/95	Complete Input to Hanford Mission Plan, Volume 1, "Site Guidance"
	R	02/28/95	Complete Input to Hanford Strategic Analysis Studies

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Support the long range planning process, Hanford Mission Plan (HMP). PNL will lead the Risk Management Task (1.8.2.1.3). PNL will provide general support to the preparation of HMP Vol. 1 by assisting in the development of Site objectives and priority criteria, updating Site decisions, compiling stakeholder values, and updating Public Involvement Policy, as well as reviews. Provide input to Hanford Strategic Analysis (HSA) special cases and analyze FY 1996 Multi-Year Program Plan (MYPP) assumptions and regulatory drivers. Program Plan Analysis will identify sitewide programmatic risk as well. The analysis will focus on identification of sitewide and interface issues. This CAA represents 20% of budget (the balance is funded through ADS 7250).

ADS Number	3410	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
94		94

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/ Project Control	Activity Manager			Program Administration			
(2) Program Element Manager	Program Element Manager			Program Element Manager			
(3) Activity Manager	Program Administration			Activity Manager			
(4) Cost Acct. Manager	Cost Account Manager		9/20/94	Cost Account Manager			

1 WBS Number 1.8.2.1.3.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. W.A. Hesser		Date 07/18/94		Rev. 0	
FDS Number 1Y2104	Title Risk Management					Original		Revised			
Resp. Org. Title/Code PNL/Technical Png 4A100		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone W.A. Hesser/372-4231						10/94	09/30/95				

Funding Source: ☐ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSS-95-300	PNL-KEY	03/31/95	Revised Priority Planning Grid and Procedures
PSS-95-301	K	04/30/95	Analysis of Hanford Costs and Risks
PSS-95-302	K	05/31/95	Public Risk Perceptions at Hanford
PSS-95-304	PNL-KEY	03/31/95	Lessons from Risk Management Support of Systems Engineering
PSS-95-305	PNL-KEY	02/28/94	Risk Activities

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

FY 1995 - PNL will: , assist WHC and RL strategic planners in developing and implementing a risk-based budget prioritization process; in conjunction with IRAP, assist in the development of a total risk picture of the Site; relate ES&H risks and budgets and perform cost-benefit analysis; assist in the development and implementation of risk management policies and procedures; and assist in the implementation of risk-based decision making. PNL will also identify risk perceptions of the Site to reflect public values and concerns. Risk mangers will coordinate with the Integrated Risk Assessment Program and will serve as an interface between risk and planning activities. The logic of the risk management program is attached as Enclosure 1.

ADS Number	7250		
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
544		544	

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager		9/21/94	Program Administration	~	
(2) Program Element Manager	Program Element Manager		9/21/94	Program Element Manager	~	
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager		9/20/94	Cost Account Manager		

1 WBS Number 1.8.2.2.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. EA Schultz		Date 10/01/94		Rev.	
FDS Number 1Y2202		Title Progress Tracking System		PROGRAM/PROJECT Planning Integration				Original		Revised	
Resp. Org. Title/Code Performance Rptg 4A220		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone DN LaRue 376-3234						10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code **EW3110010**

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-035 thru 046	K	Monthly	Submit PTS report to RL
PSA-95-047	R	TBD	Begin HQ directed PTS 5.0 Upgrade (Hold)

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

The PTS activity involves integration and implementation of the DOE-HQ mandated PTS reporting requirement. DOE-HQ established an Environmental Management (EM) program reporting system to track work-scope progress at the ADS level. PTS serves as the primary EM management tool, which provides a consistent EM-wide reporting format and database for responding to internal and external requests for program information. This is an ongoing activity required to meet monthly reporting submittals to DOE-HQ.

PTS reports activity status for all EM ADSs and technical task plans. Non EM ADSs are not included in this activity. PTS integrated data from the Site Management System and Financial Data Systems and incorporates them into the PTS format via the Environmental Planning Data System on Site.

ADS Number	7250-AD	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
<i>A 520</i> 634	114	<i>A 634</i> 520

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/ Project Control	Activity Manager	EA Schultz <i>EA Schultz</i>	8-31-94	Program Administration	JP Carandanis		
(2) Program Element Manager	Program Element Manager	LR Hafer <i>LR Hafer</i>	8/31/94	Program Element Manager	LR Hafer		
(3) Activity Manager	Program Administration	JP Carandanis		Activity Manager	EA Schultz		
(4) Cost Acct. Manager	Cost Account Manager	DN LaRue <i>EA Schultz</i>	8-31-94	Cost Account Manager	DN LaRue		

FY 19.

1 WBS Number 1.8.2.2.1.2		COST ACCOUNT AUTHORIZATION				Activity Mgr. EA Schultz		Date 10/01/94		Rev.	
FDS Number 1MDDL		PROGRAM/PROJECT Planning Integration				Original		Revised			
Resp. Org. Title/Code Performance Rptg. 4A220		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone EA Schultz 376-3234						10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code G&A

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-048 thru 059	K	Monthly	Submit SMS report to RL
PSA-95-001 thru 026	R	Biweekly	Submit Critical Items Report to RL Manager's Office
PSA-95-073 thru 084	R	Monthly	Data Quality Check of the monthly direct/indirect SMS Packages

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

The SMS activity involves the coordination and compilation of the individual SMS program reports and summarization of this data into a SMS executive summary and program summary report. This activity is the primary vehicle used by Hanford Site organizations to manage the work necessary to accomplish the goals and objectives of the RL Mission. This an ongoing activity to meet monthly reporting submittals to RL as required by RLID 5000.5, "Richland Field Office-Site Management System," and RLID 5000.7, "RL Site Management System Reporting."

The SMS monthly report statuses and measures the accomplishments, progress, and expenditures against an approved baseline for all activities (direct/indirect.) The SMS report is an assimilation of data from the milestone and TPA databases, Level 0 Schedule, Change Control, and FDS into a standardized format. (Description continued on page 2)

ADS Number	G&A	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
345	-0-	345

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/ Project Control	Activity Manager	EA Schultz EA Schultz	8-26-94	Program Administration	JP Carandanis		
(2) Program Element Manager	Program Element Manager	LR Hafer LR Hafer	8-26-94	Program Element Manager	LR Hafer		
(3) Activity Manager	Program Administration	JP Carandanis		Activity Manager	EA Schultz		
(4) Cost Acct. Manager	Cost Account Manager	EA Schultz EA Schultz	8-26-94	Cost Account Manager	EA Schultz		

1 WBS Number 1.8.2.2.1.3		COST ACCOUNT AUTHORIZATION				Activity Mgr. E. A. Schultz		Date 10/01/94		Rev.	
FDS Number IMMDLM		Title Central Milestone Module		PROGRAM/PROJECT Planning Integration				Original		Revised	
Resp. Org. Title/Code Performance Rep. 4A220		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start Complete Start Complete	
Cost Acct. Mgr./Phone AJ Watts 376-3475										10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code G&A

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-065	R	04/17/95	Complete general process improvements to the Central Milestone Module
PSA-95-066	R	08/31/95	Complete TPA, Archive, and PTS enhancements to the CMM
PSA-95-068	R	09/14/95	Develop CMM as replacement for PTS milestone data source

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

The Central Milestone Module is a database which houses all RL, HQ, TPA and DNFSB milestones for the Hanford Site. Milestones are statused within this database and fed to the Multiyear Program Plan/Fiscal Year Work Plan; Five Year Plan; PTS and SMS reports. Programs also have the ability to enter and track contractor milestones at their discretion.

ADS Number	G&A	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
249.2	- 0 -	249.2

4 Distribution Approvals

	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	EA Schultz <i>EA Schultz</i>	8-25-94	Program Administration	JP Carandanis	
(2) Program Element Manager	Program Element Manager	LR Hafer <i>LR Hafer</i>	8/26/94	Program Element Manager	LR Hafer	
(3) Activity Manager	Program Administration	JP Carandanis <i>JP Carandanis</i>		Activity Manager	EA Schultz	
(4) Cost Acct. Manager	Cost Account Manager	AJ Watts <i>AJ Watts</i>	8-25-94	Cost Account Manager	AJ Watts	

FY 15

1 WBS Number 1.8.2.2.1.4		COST ACCOUNT AUTHORIZATION				Activity Mgr. EA Schultz		Date 10/01/94		Rev.	
FDS Number 1MDDLN		PROGRAM/PROJECT Planning Integration				Original		Revised			
Resp. Org. Title/Code Performance Rptg. 4A220		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone JA Sargent 376-9575						10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code G&A

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-063	K	03/31/95	Distributed Call Letter requesting FY 1996 proposed WBS
PSA-95-067	K	06/15/95	Finalize Draft FY 1996 Proposed WBS and distribute

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

The master WBS and validation tables is a database which encompasses the U.S. Department of Energy-Headquarters (DOE-HQ) Work Breakdown Structure (WBS) numbers/titles, U.S. Department of Energy Richland Operations Office (RL) WBS numbers/titles, Activity Data Sheet numbers/titles, Contractor/DOE-HQ project numbers, and DOE-HQ/RL/Contractor Program Managers. This database feeds all reports mentioned above to provide consistency and credibility between DOE-HQ and RL reports.

ADS Number	G&A	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
92.0	- 0 -	92.0

4 Distribution		Approvals					
		Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	EA Schultz	EA Schultz	8-25-94	Program Administration	JP Carandanis	
(2) Program Element Manager	Program Element Manager	LR Hafer	LR Hafer	8/26/94	Program Element Manager	LR Hafer	
(3) Activity Manager	Program Administration	JP Carandanis	JP Carandanis		Activity Manager	EA Schultz	
(4) Cost Acct. Manager	Cost Account Manager	JA Sargent	JA Sargent	8-25-94	Cost Account Manager	JA Sargent	

1 WBS Number <u>1.8.2.2.1.5</u>		COST ACCOUNT AUTHORIZATION				Activity Mgr. <u>EA Schultz</u>		Date <u>07/25/94</u>		Rev.			
FDS Number <u>1Y2201</u>		Title <u>EPDS Platform Oversight</u>				PROGRAM/PROJECT <u>Planning Integration</u>				Original		Revised	
Resp. Org. Title/Code <u>Performance Rptg. 4A220</u>		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start		Complete	
Cost Acct. Mgr./Phone <u>JE Tarcza 376-1844</u>										<u>10/01/94</u>		<u>09/30/95</u>	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-029	R	07/31/95	Complete Fiscal Year 1996 Microcomputer Statement of Strategy
PSA-95-069	R	02/28/95	Complete EPDS Software Configuration Control Management Plan revision
PSA-95-070	R	09/29/95	Issue RFP for Client Server SMS prototype

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

EPDS is a computer platform deployed on the HLAN, used for the collection of financial/budget planning and reporting data which is electronically fed to the DOE-HQ PTS and ADS40 systems. This platform currently supports PTS, FYP, RPM, CMM, and CCM database modules. Platform oversight includes the management operation and system development activities required to maintain compatability with DOE-HQ and other DOE-RL systems. The Client Server Project is necessary to enhance the existing limited DOS based platform to accomodate in excess of 50 concurrent users, more efficient data validation/management capabilities, and take advantage of newer technologies such as multitasking graphical user interface and network fiber optics. CSG activities include development of the SOS for 4A000, review of company level computer strategies, and approval of all computer acquisitions. CPPM activities include the monitoring of Org 4A000 computer related property.

ADS Number	7250-0-AJ	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
411.7	90.6	502.3

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/ Project Control	Activity Manager	EA Schultz <i>EA Schultz</i>	8-25-94	Program Administration	JP Carandanis		
(2) Program Element Manager	Program Element Manager	LR Hafer <i>LR Hafer</i>	8/26/94	Program Element Manager	LR Hafer		
(3) Activity Manager	Program Administration	JP Carandanis		Activity Manager	EA Schultz		
(4) Cost Acct. Manager	Cost Account Manager	JE Tarcza <i>JE Tarcza</i>	8/25/94	Cost Account Manager	JE Tarcza		

1 WBS Number 1.8.2.2.2.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. Larry Hafer		Date 09/19/94		Rev.	
FDS Number IMDDLJ		Title Business Systems Devel.				PROGRAM/PROJECT PLANNING INTEGRATION				Original	
Resp. Org. Title/Code Planning & MCS Dev 4A210		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start	
Cost Acct. Mgr./Phone P.J. Bence 376-3307		3,187								10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other			
Milestone No.	Type	Date	Description
PSA-95-100	R	12/16/94	Draft Management Control System Description
PSA-95-101	K	03/17/95	Final Management Control System Description
PSA-95-102	R	10/14/94	MCS and PARS Training Schedule for FY-95
PSA-95-110	K	10/14/94	MCS Surveillance Plan
PSA-95-111	R	01/16/95	Surveillance Plan Status Report for First Quarter FY-95
PSA-95-112	R	04/17/95	Surveillance Plan Status Report for Second Quarter FY-95
PSA-95-113	R	07/15/95	Surveillance Plan Status Report for Third Quarter FY-95
PSA-95-114	R	09/29/95	Surveillance Plan Status Report for Fourth Quarter FY-95

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
<p>This activity supports the company's Management Control System (MCS) procedure (including the WHC's System Description) update/development and training of site personnel. It includes field support for Site Management System (SMS) requirements, surveillance activities, change control administration and compliance reviews.</p> <p>This activity also supports the development and maintenance of the company's standard scheduling system. The activity contains the implementation process including but not limited to process development, specific scheduling software (P/X) training, configuration control of the WHC site specific modifications to the P/X software, field support, interface to the milestone module and JCS/Work Package linkage.</p> <p>(Milestones and Descriptions continued on page 2)</p>			
ADS Number			
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	

4 Distribution		Approvals				
		Title	Authority to Initiate Planning	Date	Title	Work Authorization
(1) Program Administration/Project Control	Activity Manager		<i>P.J. Bence</i>	<i>9/19/94</i>	Program Administration	
(2) Program Element Manager	Program Element Manager		<i>WJF</i>	<i>9/19/94</i>	Program Element Manager	
(3) Activity Manager	Program Administration				Activity Manager	
(4) Cost Acct. Manager	Cost Account Manager		<i>P.J. Bence</i>	<i>9/19/94</i>	Cost Account Manager	

1 WBS Number 1.8.2.2.2.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. Larry Hafer		Date 09/19/94		Rev.	
FDS Number 1MDDLJ		Title Planning & MCS Dev. 4A210		PROGRAM/PROJECT Planning Integration				Original		Revised	
Resp. Org. Title/Code		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start Complete Start Complete	
Cost Acct. Mgr./Phone		3,187								10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-115	R	09/29/95	WHC FY-95 MCS Procedure Status
PSA-95-116	R	10/17/94	WHC FY-95 MCS Procedure Development Plan
PSA-95-120	R	12/30/94	Deployment of the Baseline Change Control Module (Phase 1)
PSA-95-121	R	09/29/95	Complete Updates to The Baseline Change Control Module (Phase 2)
PSA-95-130	R	01/16/95	Issue System Requirements Document for The Interface Between P/X and JCS
PSA-95-131	R	10/14/94	Update & Issue Revised Standard Scheduling System (SSS) Schedule
PSA-95-132	R	01/13/95	First Quarter Status Report for The SSS Implementation
PSA-95-133	R	04/14/95	Second Quarter Status Report for The SSS Implementation

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

(continued from page 1)

In addition, a cost/schedule prototype plan will be completed in the first quarter of FY-95. This report will identify process improvements and the need for future Westinghouse Integration Development. Maintenance of the P/X scheduling software will be supported via this activity through IRM support which will provide product management and support.

ADS Number		
Total CAP \$000	G & A/CSP \$000	Total CAA \$000

(Milestones continued on page 3)

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	P.J. Bence	9/19/94	Program Administration		
(2) Program Element Manager	Program Element Manager	W. Hafer	9/19/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	P.J. Bence	9/19/94	Cost Account Manager		

1 WBS Number 1.8.2.2.2.1		COST ACCOUNT AUTHORIZATION PROGRAM/PROJECT PLANNING INTEGRATION				Activity Mgr. Larry Hafer		Date 09/19/94		Rev.	
FDS Number IMDDLJ	Title Business Systems Devel.					Original		Revised			
Resp. Org. Title/Code Planning & MCS Dev 4A210		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone P. J. Bence 376-3307		3,187				10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-134	R	07/14/95	Third Quarter Status Report for The SSS Implmentation
PSA-95-135	R	09/29/95	Fourth Quarter Status Report for The SSS Implementation
PSA-95-136	R	11/18/94	Complete Procedure That Describes Inputting BCWP Into PX for Schedule Status
PSA-95-137	R	01/20/95	Category of Labor Report From P/X
PSA-95-138	R	03/10/95	Program P/X Software Changes for JCS Interface and Completion of Testing
PSA-95-139	R	04/14/95	Issue P/X to JCS Interface Procedure
PSA-95-140	R	06/01/95	Completion of the P/X Software Configuration Management Plan
PSA-95-145	R	10/14/94	Systems Application Training Brochure

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

(continued from page 3)

ADS Number		
Total CAP \$000	G & A/CSP \$000	Total CAA \$000

(Milestones continued on page 4)

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	<i>P.J. Bence</i>	<i>9/19/94</i>	Program Administration		
(2) Program Element Manager	Program Element Manager	<i>WJF</i>	<i>9/19/94</i>	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>P.J. Bence</i>	<i>9/19/94</i>	Cost Account Manager		

1 WBS Number 1.8.2.2.2.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. L. R. Hafer		Date 09/19/94		Rev.	
FDS Number IMDDLJ		PROGRAM/PROJECT PLANNING INTEGRATION				Original		Revised			
Resp. Org. Title/Code Planning & MCS Dev 4A210		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone P. J. Bence 376-3307		3,187				10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PSA-95-150	R	12/12/94	Publish Draft Req. Doc. for Planning and Perf. Meas. Systems Utilizing P/X
PSA-95-151	R	01/11/95	Issue Final Requirements Document
PSA-95-152	R	02/20/95	Program P/X in Accordance With The Specification Outlined in Req. Document
PSA-95-153	R	02/20/95	Implement "Prototype" P/X Planning and Performance Measurement System
PSA-95-154	R	04/10/95	Testing and Reviewing of the Prototype
PSA-95-155	R	05/01/95	Management Review of the Prototype Project
PSA-95-156	R	05/30/95	GO/NO GO Decision To Implement the Prototype Sitewide

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

(continued from page 2)

ADS Number	
Total CAP \$000	G & A/CSP \$000
2,881 3,187	2,881 3,187

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	P.J. Bence	9/19/94	Program Administration		
(2) Program Element Manager	Program Element Manager	W.H. Hafer	9/19/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	P.J. Bence	9/19/94	Cost Account Manager		

1 WBS Number 1.8.2.2.3.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. L. R. Hafer		Date 08/04/94		Rev. 0	
FDS Number 1MDDLH		Title Perf. Analysis Mgmt. Supt		PROGRAM/PROJECT Planning Integration Program				Original		Revised	
Resp. Org. Title/Code PA&SD 4A200		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start Complete	
Cost Acct. Mgr./Phone L. R. Hafer 376-1804		132K								10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code **YN0100000**

2 Controlled Milestones				T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description					

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)											
<p>Provide program element management direction for Performance Reporting and Systems Development (1.8.2.2). Specific workscope includes reviewing the SMS Executive Summary; reviewing and approving 1.8.2.2 input to the MYPP/FYWP, SMS monthly report, and ADS submittal; attending SPI Staff meetings and conducting program element staff meetings; actively participating in business system development initiatives; monitoring and implementing Planning Integration Program Recovery Plan; attending 1.8.2 program reviews and weekly interface meetings with RL Planning Integration Division; attending financial coordination meetings and monthly financial briefings to the Controller; acting for SPI manager as required; supporting GOCO SMS Cross-Cultivation Committee; and responding to needs of approximately 27 staff, including "management by walking around."</p>			<table border="1"> <tr> <td colspan="2">ADS Number</td> </tr> <tr> <td>Total CAP \$000</td> <td>G & A/CSP \$000</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td>132K</td> <td>132K</td> </tr> </table>	ADS Number		Total CAP \$000	G & A/CSP \$000			132K	132K
ADS Number											
Total CAP \$000	G & A/CSP \$000										
132K	132K										

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/Project Control	Activity Manager	L. R. Hafer <i>LRH</i>	8/26/94	Program Administration	J. P. Carandanis	
(2) Program Element Manager	Program Element Manager	L. R. Hafer <i>LRH</i>	8/26/94	Program Element Manager	L. R. Hafer	
(3) Activity Manager	Program Administration	J. P. Carandanis		Activity Manager	L. R. Hafer	
(4) Cost Acct. Manager	Cost Account Manager	L. R. Hafer <i>LRH</i>	8/26/94	Cost Account Manager	L. R. Hafer	

1 WBS Number 1.8.2.3.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr J. K. Fish		Date 08/08/94		Rev.	
FDS Number 1Y240330		Title PROG. BASE. DEV. & ASSESS				PROGRAM/PROJECT PLANNING INTEGRATION PROGRAM				Original	
Resp. Org. Title/Code PRO.BASE DEV&ASSESS 4A320		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start	
Cost Acct. Mgr./Phone J. K. Fish 376-8164		1,440						1,440		10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP I-Y ☐ Small Projects FY B&R Code **EW3110010**

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PBI-95-001	K	02/15/95	RL Issue Site FY 1996 MYPP/FYWP Guidance
PBI-95-002	R	03/31/95	Issue Site Direct FY 1996 MYPP/FYWP Call Letter
PBI-95-003	R	06/15/95	Submit Site Draft FY 1996 MYPP Data to RL
PBI-95-004	K	06/30/95	RL Concurrence of Site Draft FY 1996 MYPP Data
PBI-95-005	K	08/31/95	Submit Site FY 1996 MYPP/FYWPs to RL
PBI-95-006	K	09/29/95	RL Approve Site FY 1996 MYPP/FYWPs
PBI-95-007	K	09/29/95	RL Issue FY 1996 Site Work Authorization Letters
PBI-95-008	R	03/31/95	Issue Site Support Program Plan Call Letter

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Manage the Multi-Year Program Plan/Fiscal Year Work Plan process for the Hanford site. Prepare call letters and provide direction, guidance and training to programs, both direct and indirect, to prepare baseline documentation. Routinely interface with programs and RL to maximize customer satisfaction and minimize problems in document preparation. Provide program reviews for compliance to call letter guidance. Provide integrated logic and and scheduling reports and updates. (Milestones are continued on the next sheet.

ADS Number	7250-AI	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
1,180	260	1,440

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager			Program Administration		
(2) Program Element Manager	Program Element Manager	<i>DL Borden</i>	8/17/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>JK Fish</i>	8/18/94	Cost Account Manager		

1 WBS Number <u>1.8.2.3.1.1</u>		COST ACCOUNT AUTHORIZATION				Activity Mgr. <u>J. K. Fish</u>		Date <u>08/08/94</u>		Rev.			
FDS Number <u>1Y2403301</u>		Title <u>PROG. BASE. DEV. & ASSESS</u>				PROGRAM/PROJECT <u>PLANNING INTEGRATION PROGRAM</u>				Original		Revised	
Resp. Org. Title/Code <u>PRO.BASE DEV&ASSESS 4A320</u>		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start		Complete	
Cost Acct. Mgr./Phone <u>J. K. Fish 376-8164</u>		<u>1,440</u>						<u>1,440</u>		<u>10/01/94</u>		<u>09/30/95</u>	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code EW3110010

2 Controlled Milestones				T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description					
PBI-95-009	R	06/30/95	Submit Draft FY 1996 Site Support Program Plans to RL					
PBI-95-010	K	07/31/95	RL Concurrence of WHC Draft FY 1996 Site Support Program Plans					
PBI-95-011	K	08/31/95	Submit FY 1996 Site Support Program Plans to RL					
PBI-95-012	K	09/29/95	RL Approve FY 1996 Site Support Program Plans					
PBI-95-013	R	MONTHLY	Publish Sitewide Integrated Logic and Schedule Reports					
PBI-95-014	R	MONTHLY	Publish Monthly Level 0 Schedule Updates					
PBI-95-015	K	08/01/95	Submit Site MYPP/FYWP Internal Review Report to RL					

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
(Milestones are continued from previous sheet. Description is on previous sheet.)			
ADS Number		7250-AI	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
1,180	260	1,440	

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/Project Control	Activity Manager			Program Administration		
(2) Program Element Manager	Program Element Manager	<i>DL Borden</i>	8/19/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>JK Fish</i>	8/19/94	Cost Account Manager		

1 WBS Number 1.8.2.3.2.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. D. L. BORDERS		Date 08/26/94		Rev.	
FDS Number 1Y230X2		Title PBI MANAGEMENT DIRECTION		PROGRAM/PROJECT PLANNING INTEGRATION PROGRAM				Original		Revised	
Resp. Org. Title/Code Prog. Baseline Int. 4A300		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start	
Cost Acct. Mgr./Phone D. L. Borders 376-9227		144						144		10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Program Baseline Integration management and administration is the management function associated with oversight of the Multi-Year Planning effort. Oversight is most significantly focused on the direction and integration of program baseline plans and integrated logics/schedules. This activity is associated with ADS 7250, Subactivity AI.

The key assumption which directs the workscope associated with this activity include acknowledgement that the mission of the PBI organization is to direct, coordinate, and support effective planning by responsible line organizations. This includes the development of the planning required to guide site programs in the preparation of their multiyear baselines using integrated planning techniques and which can be validated through independent reviews and audits.

ADS Number	7250-AIC	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
118	26	144

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager			Program Administration		
(2) Program Element Manager	Program Element Manager	<i>DL Borders</i>	8/26/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>DL Borders</i>	8/26/94	Cost Account Manager		

1 WBS Number 1.8.2.4.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. J. L. COLLINGS		Date 08/08/94		Rev. 0	
FDS Number 1Y2401		Title SYSTEMS ENGR. ARCH. DEV.		PROGRAM/PROJECT PLANNING INTEGRATION				Original		Revised	
Resp. Org. Title/Code SYSTEMS ENGINEERING 8F300		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start Complete Start Complete	
Cost Acct. Mgr./Phone J. L. COLLINGS 376-6302		1,321						1,321		10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones					T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description						
SSE-95-1	T	12/30/94	HMP BASELINE DEVELOPMENT, M33-00-T03						
SSE-95-6	R	01/31/95	DYNAMIC SYSTEMS MODEL						
SSE-95-7	T	08/31/95	TPA MILESTONES M33-00-T04						
SSE-95-10	K	09/29/95	BASELINE SPECIFICATION						

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
<p>The primary thrust of this cost account is the development of a technical specification of the Hanford cleanup mission based on systems engineering analysis. This is the first issue of a specification for the Hanford cleanup system. This element is complete when the cleanup system is fully specified with respect to end state and mission delivery system. Since the cleanup system is expected to continually evolve over mission life, the systems engineering work will continue until the cleanup mission is complete.</p> <p>This work is directly funded by the 1.8.2 program. Closely related work in 1.8.2.4.1.2 is overhead funded.</p>			
ADS Number		7250-AG	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
1,083	238	1,321	

4 Distribution		Approvals				
(1) Program Administration/ Project Control (2) Program Element Manager (3) Activity Manager (4) Cost Acct. Manager	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
	Activity Manager	<i>John F. Collings</i>	8-27-94	Program Administration		
	Program Element Manager	<i>John F. Collings</i>	8/27/94	Program Element Manager		
	Program Administration	<i>John F. Collings</i>		Activity Manager		
	Cost Account Manager	<i>John F. Collings</i>	8-27-94	Cost Account Manager		

1 WBS Number 1.8.2.4.1.2		COST ACCOUNT AUTHORIZATION				Activity Mgr. J. L. COLLINGS		Date 08/08/94		Rev. 0	
FDS Number IMDDLA		Title SYSTEMS ENGINEERING		PROGRAM/PROJECT PLANNING INTEGRATION				Original		Revised	
Resp. Org. Title/Code SYSTEMS ENGINEERING 8F300		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone J. L. COLLINGS 376-6302		944			944	10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code G&A

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
SSE-95-2	K	03/29/95	UPDATE FUNCTIONAL ANALYSIS, REV. 0
SSE-95-3	K	05/24/95	REQUIREMENTS ANALYSIS ALLOCATION, REV. 0
SSE-95-4	K	05/23/95	UPDATE BASELINE MEASURES, REV. 0
SSE-95-5	K	08/31/95	REVISED ARCHITECTURE AND PRODUCTS DEFINITIONS, REV. 0

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

The primary thrust of this cost account is the development of a technical specification for the Hanford cleanup mission based on systems engineering analysis. The element is complete when the cleanup system is fully specified with respect to end state and mission delivery system. Since the cleanup system is expected to continually evolve over mission life, the systems engineering work will continue until the cleanup mission is complete.

The work is overhead funded and is closely related to element 1.8.2.4.1.1.

ADS Number	<u>G&A</u>	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
944		944

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/ Project Control	Activity Manager	<u>John L. Collings</u>	<u>8-24-94</u>	Program Administration			
(2) Program Element Manager	Program Element Manager	<u>John L. Collings</u>	<u>8-27-94</u>	Program Element Manager			
(3) Activity Manager	Program Administration			Activity Manager			
(4) Cost Acct. Manager	Cost Account Manager	<u>John L. Collings</u>	<u>8-24-94</u>	Cost Account Manager			

1 WBS Number 1.8.2.4.2.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. T. W. WOODS		Date 08/08/94		Rev. 0	
FDS Number 1MDDL B		PROGRAM/PROJECT PLANNING INTEGRATION				Original		Revised			
Resp. Org. Title/Code SE MANAGEMENT 8F200		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone T. W. WOODS 376-1375		800			800	10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code YN0100000

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
SSE-95-11	K	01/11/95	ISSUE REVISED HS-SEMP/SEM BASED ON FIELD EXPERIENCE (REV 1)
SSE-95-12	R	03/31/95	SE ENGINEERING PRACTICES AND PROCEDURES STATUS REPORT
SSE-95-13	R	07/20/95	SE TRAINING STATUS REPORT
SSE-95-14	K	01/31/95	ISSUE REVISED SITE SE-CMP
SSE-95-15	R	08/28/95	COMPLETE DEFINITION INFORMATION STRUCTURE AND CONTROL SYSTEM

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Manage and control formal site systems engineering baselines to include mission/functional definition, requirements, alternatives, technical performance, and design configuration. This cost account will also provide development and integration of program and project SEMP's, SEM's, and other implementation standards and procedures. Policies, processes and specifications necessary to support systems engineering performance at Hanford will be provided and maintained. Information management procedures for maintaining the systems engineering baselines will be established to support an effective configuration management program and to provide linkage to the Site Management System (SMS).

ADS Number	N/A	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
800		800

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	<i>[Signature]</i>	8/29/94	Program Administration		
(2) Program Element Manager	Program Element Manager	<i>[Signature]</i>	8-29/94	Program Element Manager		
(3) Activity Manager	Program Administration	<i>[Signature]</i>		Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>[Signature]</i>	8/29/94	Cost Account Manager		

1 WBS Number <u>1.8.2.5.1.1</u>		COST ACCOUNT AUTHORIZATION				Activity Mgr. <u>D. B. Pabst</u>		Date <u>06/13/94</u>		Rev. <u>0</u>	
FDS Number <u>1Y2205-501</u>		PROGRAM/PROJECT <u>Planning Integration</u>				Original		Revised			
Title <u>Program Mgmt. Support</u>		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start	
Resp. Org. Title/Code <u>Plng Integ Prog Mgm 4A800</u>										Complete	
Cost Acct. Mgr./Phone <u>R. E. Deitrich 372-1404</u>										10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code EW311001

2 Controlled Milestones				T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description					
PIM-95-001	R	11/14/94	ADS 7250 Kick-Off Meeting					
PIM-95-002	R	01/16/95	ADS 7250 Preparation in Process Review					
PIM-95-003	R	01/20/95	ADS 7250 Preparation Cost Estimating Validation <i>PROGRAM MANAGER REVIEW</i>					
PIM-95-004	K	01/30/95	Submit Draft ADS 7250 to RL for Review and Comment					
PIM-95-005	R	04/07/95	Complete Development of ADS 7250					
PIM-95-006	R	04/14/95	FY 1996 MYPP/FYWP Kick-Off Meeting					
PIM-95-007	R	06/19/95	MYPP/FYWP in Process Reviews					
PIM-95-008	R	07/14/95	Internal MYPP/FYWP Cost and Schedule Validation <i>PROGRAM MANAGER REVIEW</i>					

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
<p>Provide program management support for the Planning Integration Program. This scope includes support of the planning process, development of the Planning Integration MYPP/FYWP, development of the ADS for Planning Integration. Also includes interfacing with the program element teams to gather information on program activities for preparation of monthly SMS and PTS reports as requested by RL and DOE-HQ, respectively, as well as other financial and budgetary reports as required for program. Also includes coordination and administration of proper change control upon approval of baseline. This program element will be the focal point for RL inquiries pertaining to the 1.8.2 Planning Integration Program. There is a program coordination effort which requires attendance to all program elements staff meetings, RL interface meetings and presentation of program review data. The performance analysis of each 1.8.2 Planning Integration program element</p>			
ADS Number		7250-00	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
		\$324K <i>R</i>	

4	Distribution	Approvals					
		Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	D. B. Pabst		8/19/94	Program Administration	J. P. Carandanis	8/19/94
(2) Program Element Manager	Program Element Manager	D. B. Pabst		8/19/94	Program Element Manager	D. B. Pabst	8/19/94
(3) Activity Manager	Program Administration	J. P. Carandanis		8/19/94	Activity Manager	D. B. Pabst	8/19/94
(4) Cost Acct. Manager	Cost Account Manager	R. E. Deitrich		8/19/94	Cost Account Manager	R. E. Deitrich	8/19/94

1 WBS Number 1.8.2.5.1.(Continued)		COST ACCOUNT AUTHORIZATION				Activity Mgr. D. B. Pabst		Date 06/13/94		Rev. 0			
FDS Number 1Y2205501		Title Program Mgmt. Support				PROGRAM/PROJECT Planning Integration				Original		Revised	
Resp. Org. Title/Code Plng Integ Prog Mgm 4A800		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start		Complete	
Cost Acct. Mgr./Phone R. E. Deitrich 372-1404										10/01/94		09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code EW311001

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PIM-95-009	K	08/31/95	Submit MYPP/FYWP to RL
PIM-95-010	K	09/28/95	Mutual signature approval of MYPP/FYWP and work auth. for 1.8.2 Plng. Integ.
011thru022	R	Monthly	Submit Monthly SMS Report for Planning Integration
023thru034	R	Monthly	Submit Monthly PTS Data for Planning Integration
035thru046	K	Monthly	1.8.2 Planning Integration SMS Program Review with RL
047thru058	K	Monthly	Submit Draft PTS Report for Planning Integration <i>UPDATED PTS DATABASE FOR PLANNING INTEGRATION</i>

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

(Continued)

will be the responsibility of this organization.

ADS Number		
Total CAP \$000	G & A/CSP \$000	Total CAA \$000

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/ Project Control	Activity Manager	D. B. Pabst	8/19/94	Program Administration	J. P. Carandani	8/19/94	
(2) Program Element Manager	Program Element Manager	D. B. Pabst	"	Program Element Manager	D. B. Pabst	8/19/94	
(3) Activity Manager	Program Administration	J. P. Carandani	8/19/94	Activity Manager	D. B. Pabst	"	
(4) Cost Acct. Manager	Cost Account Manager	R. E. Deitrich	8/19/94	Cost Account Manager	R. E. Deitrich	8/19/94	

1 WBS Number 1.8.2.6.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. J. A. Mahaffey		Date 09/20/94		Rev. 0	
FDS Number 1Y2601	Title Integrated Risk Assessment					Original		Revised			
Resp. Org. Title/Code PNL Health Risk Assessment		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone J. A. Mahaffey 376-4584		2,379				10/01/94	09/30/95				

Funding Source: ☐ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code **EW311001**

2 Controlled Milestones				T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description					
IRA-95-001	K	05/30/95	Guidance to programs as part of FY 1996 MYPP guidance from 1.8.2					
IRA-95-002	K	09/30/95	Draft report on public health risk validation and quantification					
IRA-95-003	K	09/30/95	Draft report on qualitative evaluation of public, worker, and ecological baseline risks					

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
<p>The technical scope of the Integrated Risk Assessment Program (IRAP) includes providing risks at the current time, during environmental restoration and waste management activities, and when the final site endstate is achieved. Receptors for which these risks will be produced are the general public including those with reserved rights, workers, the ecosystem, and natural resources. If these two (receptors by time) are considered as a matrix, there are 15 cells for which risk results are needed, and some cells will require more than one set of assumptions be considered. During FY 1995 the public health baseline risk assessment product from FY 1994 will be validated and a similar scoring system will be developed for worker and ecological risks. Guidance will be developed for Hanford programs regarding FY 1996 inputs to IRAP. IRAP products, risk assessment results (and combinations in various ways to provide information to other Hanford and DOE activities), will be documented in the form of reports. Accomplishment of the matrix of IRAP risk assessments will take several years for initial completion. Updates will occur subsequently.</p>			
ADS Number		7250	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
2,379		2,379	

4 Distribution		Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date	
(1) Program Administration/Project Control	Activity Manager	<i>J. Mahaffey</i>	9/20/94	Program Administration			
(2) Program Element Manager	Program Element Manager	<i>J. Mahaffey</i>	9/20/94	Program Element Manager	<i>J. Mahaffey</i>	9/20/94	
(3) Activity Manager	Program Administration			Activity Manager	<i>J. Mahaffey</i>	9/20/94	
(4) Cost Acct. Manager	Cost Account Manager	<i>J. Mahaffey</i>	9/20/94	Cost Account Manager	<i>J. Mahaffey</i>	9/20/94	

1 WBS Number 1.8.2.7.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. L.E. Thiede		Date 08/25/94		Rev. 0	
FDS Number 1MDDL		Title Public Involvement		PROGRAM/PROJECT Planning Integration Program				Original		Revised	
Resp. Org. Title/Code Ext. Communications 01130				Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete
Cost Acct. Mgr./Phone L.E. Thiede 376-1065								10/01/94	09/30/95		

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PUB-95-001	K	10/03/94	1.8.2 1995 First Quarter Public Involvement Action Plan
PUB-95-002	K	12/09/94	1.8.2 1995 Second Quarter Public Involvement Action Plan
PUB-95-003	R	01/13/95	Summary of First Quarter Public Involvement Action Plan
PUB-95-004	K	03/10/95	1.8.2 1995 Third Quarter Public Involvement Action Plan
PUB-95-006	R	04/13/95	Summary of Second Quarter Public Involvement Action Plan
PUB-95-007	K	06/09/95	1.8.2 1995 Fourth Quarter Public Involvement Action Plan
PUB-95-008	R	07/14/95	Summary of Third Quarter Public Involvement Action Plan
PUB-95-009	K	08/01/95	1.8.2 Public Involvement Guidance for FY96

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

Provide public involvement support to the Planning Integration Program to establish and maintain the legitimacy of Hanford's planning process with interested stakeholders. Develop mechanisms to help the public understand the planning process and how different planning components are related. Help develop and implement appropriate Action Plans to involve members of the public in Hanford's formulation, planning, execution and reporting planning processes. Evaluate the effectiveness of the actions against stated objectives.

Completion of this activity is dependent on timely RL approval to implement Action Plans on the assumed quarterly basis.

ADS Number		
Total CAP \$000	G & A/CSP \$000	Total CAA \$000

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	<i>Louis D. Thiede</i>	9-20-94	Program Administration		
(2) Program Element Manager	Program Element Manager	<i>Louis D. Thiede</i>	9-20-94	Program Element Manager		
(3) Activity Manager	Program Administration	<i>J.P. Carandini</i>	9-21-94	Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager			Cost Account Manager		

1 WBS Number		1.8.2.7.1.1 (Cont.)		COST ACCOUNT AUTHORIZATION				Activity Mgr. L.E. Thiede		Date 08/15/94		Rev. 0	
FDS Number 1MDDLD		Title Public Involvement		PROGRAM/PROJECT Planning Integration Program				Original		Revised			
Resp. Org. Title/Code Ext. Communications 01130		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start		Complete	
Cost Acct. Mgr./Phone L.E. Thiede 376-1065										10/01/94		09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
PUB-95-010	K	09/08/95	1.8.2 1996 First Quarter Public Involvement Action Plan

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

ADS Number		
Total CAP \$000	G & A/CSP \$000	Total CAA \$000

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager	<i>L.E. Thiede</i>	9-20-94	Program Administration		
(2) Program Element Manager	Program Element Manager	<i>L.E. Thiede</i>	9-20-94	Program Element Manager		
(3) Activity Manager	Program Administration	<i>J.P. Carandini</i>	9-21-94	Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager			Cost Account Manager		

1 WBS Number 1.8.2.8.1-1		COST ACCOUNT AUTHORIZATION				Activity Mgr. C. EDWARDS		Date 08/22/94		Rev.	
FDS Number 1Y2402801		Title ADS PREPARATION & COORD		PROGRAM/PROJECT PLANNING INTEGRATION PROGRAM				Original		Revised	
Resp. Org. Title/Code ADS PREP. & COORD 4A310		Original Budget (K\$)		Budget Prior Revision		Changes This Revision		Current Total Budget		Start Complete	
Cost Acct. Mgr./Phone C. EDWARDS 376-8181		1,022						1,022		10/01/94 09/30/95	

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones T = TPA M = Major DOE-HQ K = Major RL R = Westinghouse Key O = Other

Milestone No.	Type	Date	Description
APC-95-001	K	11/01/94	Receive FY 1997-2001 ADS Guidance from RL
APC-95-002	R	11/11/94	Issue ADS Guidance Letter to Programs
APC-95-003	K	01/06/95	Submit Draft FY 1996-1997 Building Blocks to HQ
APC-95-004	M	02/17/95	Submit Draft FY 1997-2001 ADSs and FY 1996-1997 Bldg Blocks to HQ/Regulators
PC-95-005	K	03/17/95	Submit Internal ADS Review Report to RL
APC-95-006	K	04/14/95	Submit Final FY 1997-2001 ADSs and Building Blocks to RL
APC-95-007	M	04/14/95	Submit Final FY 1997-2001 ADSs and Building Blocks to HQ
APC-95-008	K	11/01/94	Publish Hanford Site Focus

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)

The out-year planning activity provides for the coordination, integration, development, review, submittal, distribution and maintenance of the Hanford Site Environmental Restoration (ER) and Waste Management (WM) ADSs and Building Blocks. This provides a summary of Hanford's Waste Management and ER status and planning. Interface with the public is included. The overall focus of these activities is the development of the Hanford Site budget request for EM/WR workscope.

Also included is the maintaining of the Environmental Planning Data Base System (EPDS), a local database system which tracks all aspects of the ADS planning process and support to the coordination of external cost estimate and budget development reviews. Included in the EPDS activity is the support for maintenance and further system enhancements by WHC and IRM

ADS Number	7250-AJ	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000
837	185	1,022

4 Distribution	Approvals					
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager		8/24/94	Program Administration		
(2) Program Element Manager	Program Element Manager		8/25/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager			Cost Account Manager		

1 of 2

54-6100-581 (07/93)

3D-31

WHC-SP-1096
09/23/94

1 WBS Number 1.8.2.8.1.1		COST ACCOUNT AUTHORIZATION				Activity Mgr. C. EDWARDS		Date 08/23/94		Rev.	
FDS Number 1Y2402801		Title ADS PREP. & COORD.		PROGRAM/PROJECT PLANNING INTEGRATION PROGRAM				Original		Revised	
Resp. Org. Title/Code ADS PREP. & COORD. 4A310		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone C. EDWARDS 376-8181		1,022			1,022	10/01/94	09/30/95				

Funding Source: ☒ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones				T = TPA M = Major DOE-HQ K = Major RL .R = Westinghouse Key O = Other			
Milestone No.	Type	Date	Description				
APC-95-009	K	01/27/95	Publish Supplement to Hanford Site Focus				

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)			
(Milestones are continued from previous sheet. Description is on previous sheet.)			
		ADS Number 7250-AJ	
Total CAP \$000	G & A/CSP \$000	Total CAA \$000	
837	185	1,022	

4 Distribution		Approvals					
		Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control		Activity Manager		8/23/94	Program Administration		
(2) Program Element Manager		Program Element Manager		8/28/94	Program Element Manager		
(3) Activity Manager		Program Administration			Activity Manager		
(4) Cost Acct. Manager		Cost Account Manager			Cost Account Manager		

1 WBS Number 1.8.2.8.2.1		COST ACCOUNT AUTHORIZATION PROGRAM/PROJECT PLANNING INTEGRATION PROGRAM				Activity Mgr. D.L. BORDERS		Date 08/26/94		Rev.	
FDS Number 1Y2802	Title ADS MANAGEMENT DIRECTION					Original		Revised			
Resp. Org. Title/Code PROG. BASELINE INT. 4A300		Original Budget (K\$)	Budget Prior Revision	Changes This Revision	Current Total Budget	Start	Complete	Start	Complete		
Cost Acct. Mgr./Phone D. L. BORDERS 376-9227		144			144	10/01/94	09/30/95				

Funding Source: ☐ Operating Expense ☐ CENRTC FY ☐ Line Item FY ☐ GPP FY ☐ Small Projects FY B&R Code

2 Controlled Milestones				T = TPA	M = Major DOE-HQ	K = Major RL	R = Westinghouse Key	O = Other
Milestone No.	Type	Date	Description					

3 Description/Instructions (scope, objectives, approach, constraints, further milestone definition) (capital justification)												
<p>ADS Preparation and Coordination management and administration is the management function associated with oversight of the ADS Preparation and Coordination effort. Oversight is most significantly focused on the coordination of site-wide development of the Environmental and Waste Management budget data. Management and administration is also directly responsible for direction and coordination of the Program Integration Team (PIT), a team composed of program managers across the site which is directly responsible for integration and prioritization of site work scope and allocation of associated budget resources. This activity is associated with ADS 7250, subactivity AJ.</p>			<table border="1"> <tr> <td>ADS Number</td> <td colspan="2">7250-AC</td> </tr> <tr> <td>Total CAP \$000</td> <td>G & A/CSP \$000</td> <td>Total CAA \$000</td> </tr> <tr> <td>118</td> <td>26</td> <td>144</td> </tr> </table>	ADS Number	7250-AC		Total CAP \$000	G & A/CSP \$000	Total CAA \$000	118	26	144
ADS Number	7250-AC											
Total CAP \$000	G & A/CSP \$000	Total CAA \$000										
118	26	144										

4 Distribution		Approvals				
	Title	Authority to Initiate Planning	Date	Title	Work Authorization	Date
(1) Program Administration/ Project Control	Activity Manager			Program Administration		
(2) Program Element Manager	Program Element Manager	<i>D. Borders</i>	8/26/94	Program Element Manager		
(3) Activity Manager	Program Administration			Activity Manager		
(4) Cost Acct. Manager	Cost Account Manager	<i>D. Borders</i>	8/26/94	Cost Account Manager		