

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2014 (5 Years)

NPV in 2025(\$K): -948,106
 1-Time Cost(\$K): 773,080

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	101,459	299,766	120,940	0	0	0	522,164	0
Person	148,848	225,178	146,356	138,629	136,075	136,075	931,162	136,075
Overhd	-114,778	-256,437	-261,095	-267,805	-275,202	-275,202	-1,450,519	-275,202
Moving	1,993	10,240	15,283	7,726	0	0	35,243	0
Missio	0	0	0	0	0	0	0	0
Other	44,489	100,866	12,630	16,452	15,782	15,782	206,002	15,782
TOTAL	182,011	379,614	34,114	-104,998	-123,344	-123,344	244,053	-123,344

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	136	10	1	0	0	147
Enl	0	1,221	46	2	0	0	1,269
Civ	0	149	77	33	0	0	259
TOT	0	1,506	133	36	0	0	1,675

POSITIONS REALIGNED							
Off	9	121	174	93	0	0	397
Enl	154	413	2,211	822	0	0	3,600
Stu	0	79	5,626	2,469	0	0	8,174
Civ	0	6	425	247	0	0	678
TOT	163	619	8,436	3,631	0	0	12,849

Summary:

 Maneuver Training (Realign Fort Knox); USA# 0243R

Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea. Realign Fort McCoy, WI, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	101,459	299,766	120,940	0	0	0	522,164	0
Person	148,848	299,212	294,043	295,487	294,153	294,153	1,625,895	294,153
Overhd	19,726	22,321	38,791	42,642	35,246	35,246	193,974	35,246
Moving	2,277	11,407	19,546	9,430	0	0	42,660	0
Missio	0	0	0	0	0	0	0	0
Other	44,489	100,866	12,630	16,452	15,782	15,782	206,002	15,782
TOTAL	316,799	733,573	485,950	364,011	345,181	345,181	2,590,696	345,181

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	74,034	147,687	156,858	158,077	158,077	694,733	158,077
Overhd	134,504	278,758	299,886	310,448	310,448	310,448	1,644,493	310,448
Moving	284	1,167	4,263	1,703	0	0	7,417	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	134,788	353,959	451,836	469,009	468,525	468,525	2,346,643	468,525

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
KNOX	16,696	10,596	-6,100	-37%
GERMANY	42,793	41,230	-1,563	-4%
KOREA	33,047	32,881	-166	-1%
MCCOY	1,915	1,418	-497	-26%
BENNING	29,932	39,855	9,923	33%
TOTAL	124,383	125,980	1,597	1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
KNOX	17,773,000	17,807,000	34,000	0%	-5
GERMANY	100,000	100,000	0	0%	0
KOREA	100,000	100,000	0	0%	0
MCCOY	6,230,000	6,032,000	-198,000	-3%	398
BENNING	24,223,000	27,285,855	3,062,855	13%	309
TOTAL	48,426,000	51,324,855	2,898,855	6%	1,815

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
KNOX	49,610,431	38,413,759	-11,196,671	-23%	1,835
GERMANY	470,723,000	456,873,775	-13,849,224	-3%	8,861
KOREA	502,228,000	500,306,106	-1,921,894	0%	11,578
MCCOY	67,626,133	64,881,772	-2,744,361	-4%	5,522
BENNING	87,593,799	109,181,155	21,587,355	25%	2,175
TOTAL	1,177,781,363	1,169,656,568	-8,124,795	-1%	-5,087

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	43,378,307	44,041,786	663,479	2%	-109
GERMANY	196,889,000	196,889,000	0	0%	0
KOREA	126,212,000	126,212,000	0	0%	0
MCCOY	22,541,394	21,824,990	-716,404	-3%	1,441
BENNING	36,947,653	44,332,986	7,385,333	20%	744
TOTAL	425,968,354	433,300,762	7,332,408	2%	4,591

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	31,550,941	31,582,679	31,738	0%	-5
GERMANY	104,884,466	104,884,466	0	0%	0
KOREA	78,874,786	78,874,786	0	0%	0
MCCOY	16,316,382	15,797,819	-518,562	-3%	1,043
BENNING	29,159,300	33,080,872	3,921,572	13%	395
TOTAL	260,785,875	264,220,623	3,434,748	1%	2,151

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	124,539,678	114,038,225	-10,501,454	-8%	1,721
GERMANY	772,496,466	758,647,241	-13,849,224	-2%	8,861
KOREA	707,314,786	705,392,892	-1,921,894	0%	11,578
MCCOY	106,483,909	102,504,581	-3,979,327	-4%	8,007
BENNING	153,700,753	186,595,013	32,894,260	21%	3,315
TOTAL	1,864,535,592	1,867,177,953	2,642,360	0%	1,654

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KNOX	3,249,746,903	3,253,015,965	3,269,062	0%	-536
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
KOREA	8,124,103,000	8,124,103,000	0	0%	0
MCCOY	1,680,587,321	1,627,175,396	-53,411,924	-3%	107,469
BENNING	3,003,407,945	3,407,329,833	403,921,888	13%	40,706
TOTAL	26,860,945,169	27,214,724,194	353,779,025	1%	221,527

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	101,459	299,766	120,940	0	0	0	522,164
O&M							
CIV SALARY							
Civ RIF	0	3,501	1,779	967	0	0	6,248
Civ Retire	0	144	479	273	0	0	897
CIV MOVING							
Per Diem	0	19	1,104	592	0	0	1,715
POV Miles	0	0	31	20	0	0	51
Home Purch	0	55	3,187	1,730	0	0	4,972
HHG	0	17	1,007	602	0	0	1,626
Misc	0	6	346	196	0	0	548
House Hunt	0	13	741	408	0	0	1,163
PPP	0	1,065	568	248	0	0	1,881
RITA	0	26	1,514	825	0	0	2,366
FREIGHT							
Packing	10	38	521	223	0	0	793
Freight	186	3,050	1,719	822	0	0	5,777
Vehicles	369	2,377	599	518	0	0	3,863
Unemployment	0	271	138	76	0	0	485
OTHER							
Info Tech	768	3,063	1,671	716	0	0	6,218
Prog Manage	17,912	13,434	9,825	7,262	0	0	48,434
Supt Contract	0	0	0	0	0	0	0
Mothball	0	13	118	134	0	0	266
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	87	83	333	126	0	0	630
POV Miles	71	67	245	93	0	0	476
HHG	624	992	3,572	1,394	0	0	6,583
Misc	163	534	2,385	915	0	0	3,997
OTHER							
Elim PCS	0	6,307	289	18	0	0	6,614
OTHER							
HAP / RSE	0	1,134	1,184	669	0	0	2,988
Environmental	1,784	0	0	0	0	0	1,784
Misn Contract	0	0	0	0	0	0	0
1-Time Other	42,664	97,876	0	0	0	0	140,540
TOTAL ONE-TIME	166,096	433,854	154,299	18,830	0	0	773,080

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1,247	6,765	9,008	9,008	9,008	9,008	44,044	9,008
Recap	566	3,477	4,651	4,651	4,651	4,651	22,647	4,651
BOS	0	-1,368	15,189	21,587	21,587	21,587	78,583	21,587
Civ Salary	1,762	3,524	3,524	3,637	3,637	3,637	19,722	3,637
TRICARE	41	1,856	11,445	15,782	15,782	15,782	60,690	15,782
MIL PERSONNEL								
Off Salary	18,496	36,992	36,992	36,992	36,992	36,992	203,454	36,992
Enl Salary	120,426	240,852	240,852	240,852	240,852	240,852	1,324,689	240,852
House Allow	8,164	7,619	9,989	12,671	12,671	12,671	63,785	12,671
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	150,702	299,718	331,651	345,181	345,181	345,181	1,817,616	345,181
TOTAL COST	316,799	733,573	485,950	364,011	345,181	345,181	2,590,696	345,181
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	284	1,167	4,263	1,703	0	0	7,417	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	284	1,167	4,263	1,703	0	0	7,417	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	73	715	1,675	1,675	1,675	5,815	1,675
Recap	0	53	520	1,216	1,216	1,216	4,222	1,216
BOS	-4,418	789	20,807	29,712	29,712	29,712	106,314	29,712
Civ Salary	0	4,954	12,468	16,102	17,177	17,177	67,877	17,177
MIL PERSONNEL								
Off Salary	0	8,498	17,621	18,308	18,371	18,371	81,169	18,371
Enl Salary	0	50,305	102,504	104,482	104,564	104,564	466,420	104,564
House Allow	0	10,277	15,094	17,965	17,965	17,965	79,267	17,965
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	138,922	277,844	277,844	277,844	277,844	277,844	1,528,142	277,844
TOTAL RECUR	134,504	352,792	447,573	467,306	468,525	468,525	2,339,226	468,525
TOTAL SAVINGS	134,788	353,959	451,836	469,009	468,525	468,525	2,346,643	468,525

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	101,459	299,766	120,940	0	0	0	522,164	
O&M								
Civ Retir/RIF	0	3,645	2,259	1,241	0	0	7,145	
Civ Moving	565	6,668	11,338	6,184	0	0	24,755	
Info Tech	768	3,063	1,671	716	0	0	6,218	
Other	17,912	13,719	10,081	7,472	0	0	49,185	
MIL PERSONNEL								
Mil Moving	661	6,816	2,562	844	0	0	10,884	
OTHER								
HAP / RSE	0	1,134	1,184	669	0	0	2,988	
Environmental	1,784	0	0	0	0	0	1,784	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	42,664	97,876	0	0	0	0	140,540	
TOTAL ONE-TIME	165,813	432,688	150,036	17,127	0	0	763,879	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1,247	6,692	8,293	7,332	7,332	7,332	38,229	7,332
Recap	566	3,424	4,131	3,435	3,435	3,435	18,425	3,435
BOS	4,418	-2,157	-5,618	-8,125	-8,125	-8,125	-27,731	-8,125
Civ Salary	1,762	-1,430	-8,943	-12,465	-13,539	-13,539	-48,155	-13,539
TRICARE	41	1,856	11,445	15,782	15,782	15,782	60,690	15,782
MIL PERSONNEL								
Mil Salary	138,922	219,041	157,719	155,054	154,909	154,909	980,554	154,909
House Allow	8,164	-2,657	-5,104	-5,294	-5,294	-5,294	-15,481	-5,294
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-138,922	-277,844	-277,844	-277,844	-277,844	-277,844	-1,528,142	-277,844
TOTAL RECUR	16,198	-53,074	-115,922	-122,124	-123,344	-123,344	-521,610	-123,344
TOTAL NET COST	182,011	379,614	34,114	-104,998	-123,344	-123,344	244,053	-123,344

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Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	61,051	11,348	9,491	0	0	0	81,890
O&M							
CIV SALARY							
Civ RIFs	0	1,894	1,779	574	0	0	4,247
Civ Retire	0	84	479	156	0	0	719
CIV MOVING							
Per Diem	0	19	1,104	396	0	0	1,519
POV Miles	0	0	31	11	0	0	43
Home Purch	0	55	3,187	1,142	0	0	4,384
HHG	0	17	1,007	361	0	0	1,385
Misc	0	6	346	124	0	0	476
House Hunt	0	13	741	266	0	0	1,020
PPP	0	603	568	0	0	0	1,171
RITA	0	26	1,514	543	0	0	2,084
FREIGHT							
Packing	0	7	469	181	0	0	657
Freight	0	24	1,348	630	0	0	2,003
Vehicles	0	11	599	518	0	0	1,128
Unemployment	0	147	138	44	0	0	329
OTHER							
Info Tech	0	21	1,506	580	0	0	2,108
Prog Manage	12,259	9,194	6,896	5,172	0	0	33,520
Supt Contract	0	0	0	0	0	0	0
Mothball	0	13	118	45	0	0	177
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	203	79	0	0	285
POV Miles	0	2	140	54	0	0	196
HHG	0	31	2,204	854	0	0	3,090
Misc	0	22	1,560	604	0	0	2,186
OTHER							
Elim PCS	0	3,116	289	0	0	0	3,405
OTHER							
HAP / RSE	0	349	1,184	413	0	0	1,946
Environmental	614	0	0	0	0	0	614
Misn Contract	0	0	0	0	0	0	0
1-Time Other	18,195	0	0	0	0	0	18,195
TOTAL ONE-TIME	92,119	27,007	36,905	12,746	0	0	168,778

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Base: KNOX, KY (21478)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1,172	1,418	1,623	1,623	1,623	1,623	9,081	1,623
Recap	527	637	729	729	729	729	4,082	729
BOS	0	0	0	0	0	0	0	0
Civ Salary	1,762	3,524	3,524	3,637	3,637	3,637	19,722	3,637
TRICARE	41	1,703	412	536	536	536	3,763	536
MIL PERSONNEL								
Off Salary	18,496	36,992	36,992	36,992	36,992	36,992	203,454	36,992
Enl Salary	120,426	240,852	240,852	240,852	240,852	240,852	1,324,689	240,852
House Allow	8,164	7,619	4,355	3,234	3,234	3,234	29,842	3,234
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	150,589	292,746	288,487	287,604	287,604	287,604	1,594,634	287,604
TOTAL COSTS	242,708	319,753	325,393	300,350	287,604	287,604	1,763,411	287,604
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	40	2,825	1,095	0	0	3,960	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	40	2,825	1,095	0	0	3,960	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	73	715	959	959	959	3,665	959
Recap	0	53	520	698	698	698	2,666	698
BOS	-6,305	-5,635	7,065	11,197	11,197	11,197	28,715	11,197
Civ Salary	0	2,759	8,079	10,639	10,639	10,639	42,756	10,639
MIL PERSONNEL								
Off Salary	0	3,562	7,748	8,373	8,373	8,373	36,429	8,373
Enl Salary	0	25,956	53,807	55,702	55,702	55,702	246,868	55,702
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	138,922	277,844	277,844	277,844	277,844	277,844	1,528,142	277,844
TOTAL RECUR	132,617	304,611	355,778	365,411	365,411	365,411	1,889,242	365,411
TOTAL SAVINGS	132,617	304,652	358,603	366,506	365,411	365,411	1,893,202	365,411

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	61,051	11,348	9,491	0	0	0	81,890	
O&M								
Civ Retir/RIF	0	1,978	2,259	730	0	0	4,967	
Civ Moving	0	782	10,916	4,171	0	0	15,870	
Info Tech	0	21	1,506	580	0	0	2,108	
Other	12,259	9,354	7,152	5,261	0	0	34,027	
MIL PERSONNEL								
Mil Moving	0	3,134	1,572	496	0	0	5,202	
OTHER								
HAP / RSE	0	349	1,184	413	0	0	1,946	
Environmental	614	0	0	0	0	0	614	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	18,195	0	0	0	0	0	18,195	
TOTAL ONE-TIME	92,119	26,967	34,080	11,651	0	0	164,817	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1,172	1,345	907	663	663	663	5,415	663
Recap	527	584	209	32	32	32	1,416	32
BOS	6,305	5,635	-7,065	-11,197	-11,197	-11,197	-28,715	-11,197
Civ Salary	1,762	765	-4,555	-7,002	-7,002	-7,002	-23,034	-7,002
TRICARE	41	1,703	412	536	536	536	3,763	536
MIL PERSONNEL								
Mil Salary	138,922	248,327	216,289	213,769	213,769	213,769	1,244,846	213,769
House Allow	8,164	7,619	4,355	3,234	3,234	3,234	29,842	3,234
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-138,922	-277,844	-277,844	-277,844	-277,844	-277,844	-1,528,142	-277,844
TOTAL RECUR	17,972	-11,866	-67,291	-77,808	-77,808	-77,808	-294,608	-77,808
TOTAL NET COST	110,091	15,101	-33,210	-66,156	-77,808	-77,808	-129,790	-77,808

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	32	51	14	0	0	97
Freight	0	3,026	368	103	0	0	3,497
Vehicles	0	2,366	0	0	0	0	2,366
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	102	164	46	0	0	313
Prog Manage	1,719	1,289	967	725	0	0	4,701
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	80	128	36	0	0	244
POV Miles	0	65	104	29	0	0	199
HHG	0	961	1,357	386	0	0	2,704
Misc	0	512	822	229	0	0	1,563
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,719	8,434	3,963	1,568	0	0	15,684

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,719	8,434	3,963	1,568	0	0	15,684	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	1,126	1,433	415	0	0	2,975	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	1,126	1,433	415	0	0	2,975	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4,537	11,820	13,849	13,849	13,849	57,904	13,849
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	6,100	15,094	17,630	17,630	17,630	74,085	17,630
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	10,637	26,914	31,479	31,479	31,479	131,989	31,479
TOTAL SAVINGS	0	11,764	28,347	31,895	31,479	31,479	134,964	31,479

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	5,424	420	117	0	0	5,961	
Info Tech	0	102	164	46	0	0	313	
Other	1,719	1,289	967	725	0	0	4,701	
MIL PERSONNEL								
Mil Moving	0	491	979	264	0	0	1,735	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,719	7,308	2,530	1,153	0	0	12,710	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-4,537	-11,820	-13,849	-13,849	-13,849	-57,904	-13,849
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-6,100	-15,094	-17,630	-17,630	-17,630	-74,085	-17,630
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-10,637	-26,914	-31,479	-31,479	-31,479	-131,989	-31,479
TOTAL NET COST	1,719	-3,329	-24,384	-30,327	-31,479	-31,479	-119,279	-31,479

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (KOR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	10	0	0	0	0	0	10
Freight	186	0	2	0	0	0	188
Vehicles	369	0	0	0	0	0	369
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	33	0	1	0	0	0	33
Prog Manage	252	189	142	0	0	0	583
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	87	0	2	0	0	0	89
POV Miles	71	0	1	0	0	0	72
HHG	624	0	11	0	0	0	634
Misc	163	0	3	0	0	0	166
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,794	189	161	0	0	0	2,145

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (KOR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,794	189	161	0	0	0	2,145	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	284	0	5	0	0	0	289	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	284	0	5	0	0	0	289	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	1,887	1,887	1,922	1,922	1,922	1,922	11,462	1,922
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,887	1,887	1,922	1,922	1,922	1,922	11,462	1,922
TOTAL SAVINGS	2,171	1,887	1,927	1,922	1,922	1,922	11,750	1,922

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (KOR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	565	0	2	0	0	0	567	
Info Tech	33	0	1	0	0	0	33	
Other	252	189	142	0	0	0	583	
MIL PERSONNEL								
Mil Moving	661	0	12	0	0	0	673	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,510	189	157	0	0	0	1,856	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-1,887	-1,887	-1,922	-1,922	-1,922	-1,922	-11,462	-1,922
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,887	-1,887	-1,922	-1,922	-1,922	-1,922	-11,462	-1,922
TOTAL NET COST	-376	-1,698	-1,765	-1,922	-1,922	-1,922	-9,605	-1,922

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCCOY, WI (55533)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	393	0	0	393
Civ Retire	0	0	0	117	0	0	117
CIV MOVING							
Per Diem	0	0	0	196	0	0	196
POV Miles	0	0	0	8	0	0	8
Home Purch	0	0	0	588	0	0	588
HHG	0	0	0	241	0	0	241
Misc	0	0	0	72	0	0	72
House Hunt	0	0	0	143	0	0	143
PPP	0	0	0	248	0	0	248
RITA	0	0	0	282	0	0	282
FREIGHT							
Packing	0	0	0	28	0	0	28
Freight	0	0	0	89	0	0	89
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	31	0	0	31
OTHER							
Info Tech	0	0	0	90	0	0	90
Prog Manage	3,236	2,427	1,820	1,365	0	0	8,847
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	89	0	0	89
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	12	0	0	12
POV Miles	0	0	0	10	0	0	10
HHG	0	0	0	154	0	0	154
Misc	0	0	0	82	0	0	82
OTHER							
Elim PCS	0	0	0	18	0	0	18
OTHER							
HAP / RSE	0	0	0	256	0	0	256
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,236	2,427	1,820	4,516	0	0	11,998

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCCOY, WI (55533)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,236	2,427	1,820	4,516	0	0	11,998	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	193	0	0	193	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	193	0	0	193	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	716	716	716	2,149	716
Recap	0	0	0	518	518	518	1,556	518
BOS	0	0	0	2,744	2,744	2,744	8,233	2,744
Civ Salary	0	0	0	1,074	2,149	2,149	5,372	2,149
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	335	335	335	1,005	335
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,534	6,753	6,753	19,040	6,753
TOTAL SAVINGS	0	0	0	5,727	6,753	6,753	19,233	6,753

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCCOY, WI (55533)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	511	0	0	511	
Civ Moving	0	0	0	1,896	0	0	1,896	
Info Tech	0	0	0	90	0	0	90	
Other	3,236	2,427	1,820	1,485	0	0	8,968	
MIL PERSONNEL								
Mil Moving	0	0	0	83	0	0	83	
OTHER								
HAP / RSE	0	0	0	256	0	0	256	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,236	2,427	1,820	4,323	0	0	11,805	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-716	-716	-716	-2,149	-716
Recap	0	0	0	-518	-518	-518	-1,556	-518
BOS	0	0	0	-2,744	-2,744	-2,744	-8,233	-2,744
Civ Salary	0	0	0	-1,074	-2,149	-2,149	-5,372	-2,149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-145	-290	-290	-724	-290
House Allow	0	0	0	-335	-335	-335	-1,005	-335
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-5,534	-6,753	-6,753	-19,040	-6,753
TOTAL NET COST	3,236	2,427	1,820	-1,211	-6,753	-6,753	-7,235	-6,753

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	40,408	288,418	111,449	0	0	0	440,275
O&M							
CIV SALARY							
Civ RIFs	0	1,607	0	0	0	0	1,607
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	461	0	0	0	0	461
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	125	0	0	0	0	125
OTHER							
Info Tech	735	2,939	0	0	0	0	3,674
Prog Manage	446	335	0	0	0	0	781
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	3,191	0	0	0	0	3,191
OTHER							
HAP / RSE	0	785	0	0	0	0	785
Environmental	1,170	0	0	0	0	0	1,170
Misn Contract	0	0	0	0	0	0	0
1-Time Other	24,469	97,876	0	0	0	0	122,345
TOTAL ONE-TIME	67,228	395,797	111,449	0	0	0	574,474

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	74	5,347	7,385	7,385	7,385	7,385	34,963	7,385
Recap	39	2,839	3,921	3,921	3,921	3,921	18,565	3,921
BOS	0	-1,368	15,189	21,587	21,587	21,587	78,583	21,587
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	153	11,034	15,247	15,247	15,247	56,927	15,247
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	5,634	9,436	9,436	9,436	33,944	9,436
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	113	6,972	43,164	57,577	57,577	57,577	222,982	57,577
TOTAL COSTS	67,342	402,769	154,613	57,577	57,577	57,577	797,456	57,577
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	2,194	4,389	4,389	4,389	4,389	19,749	4,389
MIL PERSONNEL								
Off Salary	0	4,936	9,873	9,873	9,873	9,873	44,427	9,873
Enl Salary	0	24,349	48,698	48,698	48,698	48,698	219,140	48,698
House Allow	0	4,177	0	0	0	0	4,177	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	35,656	62,959	62,959	62,959	62,959	287,493	62,959
TOTAL SAVINGS	0	35,656	62,959	62,959	62,959	62,959	287,493	62,959

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	40,408	288,418	111,449	0	0	0	440,275	
O&M								
Civ Retir/RIF	0	1,667	0	0	0	0	1,667	
Civ Moving	0	461	0	0	0	0	461	
Info Tech	735	2,939	0	0	0	0	3,674	
Other	446	459	0	0	0	0	906	
MIL PERSONNEL								
Mil Moving	0	3,191	0	0	0	0	3,191	
OTHER								
HAP / RSE	0	785	0	0	0	0	785	
Environmental	1,170	0	0	0	0	0	1,170	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	24,469	97,876	0	0	0	0	122,345	
TOTAL ONE-TIME	67,228	395,797	111,449	0	0	0	574,474	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	74	5,347	7,385	7,385	7,385	7,385	34,963	7,385
Recap	39	2,839	3,921	3,921	3,921	3,921	18,565	3,921
BOS	0	-1,368	15,189	21,587	21,587	21,587	78,583	21,587
Civ Salary	0	-2,194	-4,389	-4,389	-4,389	-4,389	-19,749	-4,389
TRICARE	0	153	11,034	15,247	15,247	15,247	56,927	15,247
MIL PERSONNEL								
Mil Salary	0	-29,285	-58,571	-58,571	-58,571	-58,571	-263,568	-58,571
House Allow	0	-4,177	5,634	9,436	9,436	9,436	29,767	9,436
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	113	-28,684	-19,795	-5,382	-5,382	-5,382	-64,511	-5,382
TOTAL NET COST	67,342	367,113	91,654	-5,382	-5,382	-5,382	509,963	-5,382

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:24 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3,382	512	825	311	0	0	5,030
Jobs Lost-Mil	0	709	1,616	604	0	0	2,929
NET CHANGE-Mil	3,382	-197	-791	-293	0	0	2,101
Jobs Gained-Civ	53	0	0	82	0	0	135
Jobs Lost-Civ	0	89	502	165	0	0	756
NET CHANGE-Civ	53	-89	-502	-83	0	0	-621
Jobs Gained-Stu	0	0	0	297	0	0	297
Jobs Lost-Stu	0	79	5,626	2,172	0	0	7,877
NET CHANGE-Stu	0	-79	-5,626	-1,875	0	0	-7,580

GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	512	822	229	0	0	1,563
NET CHANGE-Mil	0	-512	-822	-229	0	0	-1,563
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KOREA, KO (KOR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	163	0	3	0	0	0	166
NET CHANGE-Mil	-163	0	-3	0	0	0	-166
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	85	0	0	85
NET CHANGE-Mil	0	0	0	-85	0	0	-85
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	115	0	0	115
NET CHANGE-Civ	0	0	0	-115	0	0	-115
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	297	0	0	297
NET CHANGE-Stu	0	0	0	-297	0	0	-297

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:25 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	22	1,560	604	0	0	2,186
Jobs Lost-Mil	0	670	0	0	0	0	670
NET CHANGE-Mil	0	-648	1,560	604	0	0	1,516
Jobs Gained-Civ	0	6	425	165	0	0	596
Jobs Lost-Civ	0	66	0	0	0	0	66
NET CHANGE-Civ	0	-60	425	165	0	0	530
Jobs Gained-Stu	0	79	5,626	2,172	0	0	7,877
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	79	5,626	2,172	0	0	7,877

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:23 PM

Department : US Army
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 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
KNOX, KY (21478)	Realignment
GERMANY, GE (GER)	Realignment
KOREA, KO (KOR)	Realignment
MCCOY, WI (55533)	Realignment
BENNING, GA (13077)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
KNOX, KY (21478)	GERMANY, GE (GER)	636 mi
KNOX, KY (21478)	KOREA, KO (KOR)	2,176 mi
KNOX, KY (21478)	MCCOY, WI (55533)	594 mi
KNOX, KY (21478)	BENNING, GA (13077)	448 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GERMANY, GE (GER) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
-----	----	----	----	----	----	----
Officer Positions:	0	119	46	19	0	0
Enlisted Positions:	0	393	776	210	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	7,163	0	0	0	0
Mil Light Vehic (tons):	0	1,080	0	0	0	0
Heavy/Spec Vehic (tons):	0	229	0	0	0	0

Transfers from KOREA, KO (KOR) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
-----	----	----	----	----	----	----
Officer Positions:	9	0	0	0	0	0
Enlisted Positions:	154	0	3	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	93	0	0	0	0	0
Mil Light Vehic (tons):	70	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCCOY, WI (55533) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	24	0	0
Enlisted Positions:	0	0	0	58	0	0
Civilian Positions:	0	0	0	82	0	0
Student Positions:	0	0	0	297	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from KNOX, KY (21478) to BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	128	50	0	0
Enlisted Positions:	0	20	1,432	554	0	0
Civilian Positions:	0	6	425	165	0	0
Student Positions:	0	79	5,626	2,172	0	0
NonVeh Missn Eqpt (tons):	0	24	734	627	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	10	549	476	0	0
Heavy/Spec Vehic (tons):	0	0	2	1	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment (\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (GER)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment (\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,803,100
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

Name: KOREA, KO (KOR)

Total Officer Employees:	4,230	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26,056	Total Sustainment (\$K/Year):	126,212
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,761	BOS Non-Payroll (\$K/Year):	502,228
Accomp Mil not Receiving BAH:	100.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,124,103
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	3,191	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,845		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	246	CostFactor	2,789.00 106.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 65,468 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	13 103
Latitude:	0.000000	Retiree	0 15,688 0
Longitude:	0.000000	Retiree65+	0 387 0

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCCOY, WI (55533)

Total Officer Employees:	70	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	306	Total Sustainment (\$K/Year):	22,541
Total Student Employees:	541	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,018	BOS Non-Payroll (\$K/Year):	67,736
Accomp Mil not Receiving BAH:	27.9%	BOS Payroll (\$K/Year):	58,240
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	117
Enlisted Housing Units Avail:	4	Installation PRV(\$K):	1,680,587
Starting Facilities(KSF):	6,230	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	926	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	662		
Civ Locality Pay Factor:	1.086	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,379.00 88.00 22.78
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 8,477 77
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	76 8,306
Latitude:	44.100000	Retiree	0 1,797 12
Longitude:	-90.683333	Retiree65+	0 13 0

Name: BENNING, GA (13077)

Total Officer Employees:	1,295	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10,237	Total Sustainment (\$K/Year):	46,517
Total Student Employees:	15,475	Sustain Payroll (\$K/Year):	9,569
Total Civilian Employees:	3,189	BOS Non-Payroll (\$K/Year):	88,168
Accomp Mil not Receiving BAH:	33.3%	BOS Payroll (\$K/Year):	94,974
Officer Housing Units Avail:	136	Family Housing (\$K/Year):	8,011
Enlisted Housing Units Avail:	662	Installation PRV(\$K):	3,003,408
Starting Facilities(KSF):	24,223	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,152	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	903		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	5,482.00 129.00 24.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,546 373,702 167,355
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	588 3,203
Latitude:	32.383334	Retiree	681 92,396 175,606
Longitude:	-84.883334	Retiree65+	324 30,175 159,484

Department : US Army
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 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	18,195	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	614	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	138,922	277,844	277,844	277,844	277,844	277,844
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	393	FH	ShDn: 0.000%

Name: GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : US Army
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 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KOREA, KO (KOR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	0	FH	ShDn: 0.000%

Name: MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	198	FH	ShDn: 0.000%

Department : US Army
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	24,469	97,876	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,170	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	735	2,939	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	296	-57	-10	0	0	0
Enl Scenario Change:	2,923	-630	-46	0	0	0
Civ Scenario Change:	53	-83	-77	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-33	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-20	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-79	0	0	0	0
Enl Scenario Change:	0	-591	0	0	0	0
Civ Scenario Change:	0	-66	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-516	252	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: KNOX, KY (21478)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF

7210	SF	427,000	0 Default	0	149.92	4.16

Name: BENNING, GA (13077)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF

1711	SF	318,000	0 Default	0	154.99	3.65
1712	SF	258,000	0 Default	0	175.25	2.71
1717	SF	110,000	0 Default	0	128.72	4.49
6100	SF	74,000	0 Default	0	138.78	2.52
6101	SF	404,000	0 Default	0	151.95	3.83
6102	SF	34,000	0 Default	0	157.22	4.24
7210	SF	35,000	0 Default	0	149.92	4.16
7213	SF	277,000	0 Default	0	149.92	3.86
7218	SF	1,262,000	0 Default	0	135.70	5.39
7220	SF	60,000	0 Default	0	244.13	5.41
8521	SY	1,000	0 Default	0	45.83	1.07
1724	SF	230,855	0 Default	0	141.69	3.40

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : US Army
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian(Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Maneuver Training (Realign Fort Knox); USA# 0243R

Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea. Realign Fort McCoy, WI, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

FOOTNOTES FOR SCREEN THREE

=====

Moved 184 OFF, 1379 ENL from Germany to Fort Knox.

Moved 9 OFF, 157 ENL from Korea to Fort Knox.

Moved 24 OFF, 58 ENL, 82 DA Civilians and 297 students from Fort McCoy to Fort Knox based on 2003 ASIP stationable packages.

FOOTNOTES FOR SCREEN FIVE

=====

Fort Knox one time support utilities cost = \$14,490,156. Per 14 Apr 05 integration memo.

Shipping cost for movement of equipment from Germany = \$3,593,140.

Shipping cost for movement of equipment from Korea = \$111,529.

Fort Knox environmental costs \$614,185. Per 14 Apr 05 integration memo.

Fort Knox facilities shutdown 393KSF. Per 14 Apr 05 integration memo.

Fort Knox miscellaneous recurring savings is military salaries for the activating BCT at Fort Knox (not considered a BRAC cost so it was removed)

Fort McCoy shutdown SF = 198 KSF

Fort Benning one time support utilities \$81,485,628 spread over two years.

Fort Benning IT Cost = \$3674K spread over two years.

Fort Benning RCI = \$42,806,880.

Fort Benning air conformity analysis = \$50K

Fort Benning new source review analysis and permitting = \$100K

Fort Benning NEPA (EA) = \$1M

Fort Benning noise analysis = \$20K

FOOTNOTES FOR SCREEN SIX

=====

BASOPs changes based on decreases in populations at Fort Bragg and Fort McCoy and a net increase at Fort Knox.

Activations at Fort Knox = 3219 personnel in FY 06.

Fort Knox consolidation savings (57 Officer, 630 Enlisted, 83 Civilian)

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:24 PM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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Fort Benning consolidation savings (79 Officer, 591 Enlisted, 66 Civilian)

Fort Knox BASOPs -10 OFF, -46 ENL, -77 CIV. Per 14 Apr 05 integration memo.

FOOTNOTES FOR SCREEN SEVEN

=====

Facilities requirements based on HQRPLANS FY 03. Removed Armor Center and School from Fort Knox and added operational units (Korea, Germany) and the ARRTC (Fort McCoy), and one infantry BCT activation.

Based on information acquired through a unit specific data call it was determined the only unique facility which was not addressed in COBRA was FAC Code 1724, General Purpose Simulator Facility. This requirement was added to the MILCON requirement at Fort Benning.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
KNOX	81,889,620	0	81,889,620
GERMANY	0	0	0
KOREA	0	0	0
MCCOY	0	0	0
BENNING	440,274,858	0	440,274,858
Totals:	522,164,477	0	522,164,477

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: KNOX, KY (21478)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7210 Enlisted Unaccompanied Personnel Housing	SF	427,000	81,890	0 Default	0	81,890
Total Construction Cost:						81,890
- Construction Cost Avoid:						0
Total Net Milcon Cost:						81,890

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BENNING, GA (13077)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	318,000	48,091	0 Default	0	48,091
1712 Applied Instruction Building	SF	258,000	44,090	0 Default	0	44,090
1717 Organizational Classroom	SF	110,000	13,831	0 Default	0	13,831
6100 General Administrative Building	SF	74,000	10,027	0 Default	0	10,027
6101 Small Unit Headquarters Building	SF	404,000	59,905	0 Default	0	59,905
6102 Large Unit Headquarters Building	SF	34,000	5,215	0 Default	0	5,215
7210 Enlisted Unaccompanied Personnel Housing	SF	35,000	5,121	0 Default	0	5,121
7213 Student Barracks	SF	277,000	40,528	0 Default	0	40,528
7218 Recruit/Trainee Barracks	SF	1,262,000	167,225	0 Default	0	167,225
7220 Dining Facility	SF	60,000	14,265	0 Default	0	14,265
8521 Vehicle Parking, Surfaced	SY	1,000	44	0 Default	0	44
1724 General Purpose Simulator Facility	SF	230,855	31,932	0 Default	0	31,932
Total Construction Cost:						440,275
- Construction Cost Avoid:						0
Total Net Milcon Cost:						440,275

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	182,010,698	179,514,841	179,514,841
2007	379,613,687	364,210,272	543,725,113
2008	34,114,142	31,838,432	575,563,545
2009	-104,997,798	-95,324,446	480,239,099
2010	-123,343,832	-108,930,230	371,308,869
2011	-123,343,832	-105,963,259	265,345,610
2012	-123,343,832	-103,077,100	162,268,510
2013	-123,343,832	-100,269,553	61,998,957
2014	-123,343,832	-97,538,475	-35,539,518
2015	-123,343,832	-94,881,785	-130,421,304
2016	-123,343,832	-92,297,457	-222,718,761
2017	-123,343,832	-89,783,518	-312,502,279
2018	-123,343,832	-87,338,053	-399,840,331
2019	-123,343,832	-84,959,195	-484,799,527
2020	-123,343,832	-82,645,131	-567,444,658
2021	-123,343,832	-80,394,097	-647,838,755
2022	-123,343,832	-78,204,374	-726,043,129
2023	-123,343,832	-76,074,294	-802,117,423
2024	-123,343,832	-74,002,232	-876,119,655
2025	-123,343,832	-71,986,607	-948,106,262

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	522,164,477	
Total - Construction		522,164,477
Personnel		
Civilian RIF	6,248,076	
Civilian Early Retirement	896,688	
Eliminated Military PCS	6,614,326	
Unemployment	485,159	
Total - Personnel		14,244,250
Overhead		
Program Management Cost	48,433,750	
Support Contract Termination	0	
Mothball / Shutdown	265,950	
Total - Overhead		48,699,700
Moving		
Civilian Moving	12,441,483	
Civilian PPP	1,881,288	
Military Moving	11,686,526	
Freight	10,432,691	
Information Technologies	6,217,800	
One-Time Moving Costs	0	
Total - Moving		42,659,788
Other		
HAP / RSE	2,987,834	
Environmental Mitigation Costs	1,784,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	140,539,800	
Total - Other		145,311,634

Total One-Time Costs		773,079,850

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,416,764	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,416,764

Total Net One-Time Costs		765,663,086

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	81,889,620	
Total - Construction		81,889,620
Personnel		
Civilian RIF	4,247,471	
Civilian Early Retirement	719,340	
Eliminated Military PCS	3,404,997	
Unemployment	329,374	
Total - Personnel		8,701,182
Overhead		
Program Management Cost	33,520,425	
Support Contract Termination	0	
Mothball / Shutdown	176,850	
Total - Overhead		33,697,275
Moving		
Civilian Moving	10,910,582	
Civilian PPP	1,171,368	
Military Moving	5,756,931	
Freight	3,787,804	
Information Technologies	2,107,800	
One-Time Moving Costs	0	
Total - Moving		23,734,486
Other		
HAP / RSE	1,946,293	
Environmental Mitigation Costs	614,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,194,800	
Total - Other		20,755,093

Total One-Time Costs		168,777,655

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,960,158	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,960,158

Total Net One-Time Costs		164,817,497

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	4,701,211	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,701,211
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	4,709,668	
Freight	5,960,872	
Information Technologies	312,600	
One-Time Moving Costs	0	
Total - Moving		10,983,140
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		15,684,351

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,974,750	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,974,750

Total Net One-Time Costs		12,709,600

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (KOR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	583,390	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		583,390
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	961,598	
Freight	566,929	
Information Technologies	33,200	
One-Time Moving Costs	0	
Total - Moving		1,561,726
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,145,116

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	288,634	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		288,634

Total Net One-Time Costs		1,856,482

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCCOY, WI (55533)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	393,455	
Civilian Early Retirement	117,403	
Eliminated Military PCS	18,475	
Unemployment	31,157	
Total - Personnel		560,490
Overhead		
Program Management Cost	8,847,537	
Support Contract Termination	0	
Mothball / Shutdown	89,100	
Total - Overhead		8,936,637
Moving		
Civilian Moving	1,530,901	
Civilian PPP	248,472	
Military Moving	258,329	
Freight	117,086	
Information Technologies	90,200	
One-Time Moving Costs	0	
Total - Moving		2,244,988
Other		
HAP / RSE	256,273	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		256,273

Total One-Time Costs		11,998,389

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	193,222	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		193,222

Total Net One-Time Costs		11,805,167

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	440,274,858	
Total - Construction		440,274,858
Personnel		
Civilian RIF	1,607,151	
Civilian Early Retirement	59,945	
Eliminated Military PCS	3,190,854	
Unemployment	124,628	
Total - Personnel		4,982,578
Overhead		
Program Management Cost	781,187	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		781,187
Moving		
Civilian Moving	0	
Civilian PPP	461,448	
Military Moving	0	
Freight	0	
Information Technologies	3,674,000	
One-Time Moving Costs	0	
Total - Moving		4,135,448
Other		
HAP / RSE	785,267	
Environmental Mitigation Costs	1,170,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	122,345,000	
Total - Other		124,300,267

Total One-Time Costs		574,474,339

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		574,474,339

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1,247	6,692	8,293	7,332	7,332	7,332	38,229	7,332
Recap Change	566	3,424	4,131	3,435	3,435	3,435	18,425	3,435
BOS Change	4,418	-2,157	-5,618	-8,125	-8,125	-8,125	-27,731	-8,125
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	6,231	7,959	6,806	2,642	2,642	2,642	28,923	2,642

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1,172	1,345	907	663	663	663	5,415	663
Recap Change	527	584	209	32	32	32	1,416	32
BOS Change	6,305	5,635	-7,065	-11,197	-11,197	-11,197	-28,715	-11,197
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	8,005	7,564	-5,948	-10,501	-10,501	-10,501	-21,884	-10,501

GERMANY, GE (GER)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-4,537	-11,820	-13,849	-13,849	-13,849	-57,904	-13,849
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-4,537	-11,820	-13,849	-13,849	-13,849	-57,904	-13,849

KOREA, KO (KOR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-1,887	-1,887	-1,922	-1,922	-1,922	-1,922	-11,462	-1,922
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,887	-1,887	-1,922	-1,922	-1,922	-1,922	-11,462	-1,922

MCCOY, WI (55533)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-716	-716	-716	-2,149	-716
Recap Change	0	0	0	-518	-518	-518	-1,556	-518
BOS Change	0	0	0	-2,744	-2,744	-2,744	-8,233	-2,744
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-3,979	-3,979	-3,979	-11,938	-3,979

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:28 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BENNING, GA (13077)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	74	5,347	7,385	7,385	7,385	7,385	34,963	7,385
Recap Change	39	2,839	3,921	3,921	3,921	3,921	18,565	3,921
BOS Change	0	-1,368	15,189	21,587	21,587	21,587	78,583	21,587
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	113	6,819	26,496	32,894	32,894	32,894	132,111	32,894

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:27 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	6	425	247	0	0	678
Early Retirement*	8.10%	0	0	34	20	0	0	54
Regular Retirement*	1.67%	0	0	7	4	0	0	11
Civilian Turnover*	9.16%	0	1	39	23	0	0	63
Civs Not Moving (RIFs)*	6.00%	0	0	26	15	0	0	41
Civilians Moving (the remainder)		0	5	319	185	0	0	509
Civilian Positions Available		0	1	106	62	0	0	169
CIVILIAN POSITIONS ELIMINATED		0	149	77	33	0	0	259
Early Retirement	8.10%	0	12	6	3	0	0	21
Regular Retirement	1.67%	0	2	1	1	0	0	4
Civilian Turnover	9.16%	0	14	7	3	0	0	24
Civs Not Moving (RIFs)*	6.00%	0	9	5	2	0	0	16
Priority Placement#	39.97%	0	59	31	13	0	0	103
Civilians Available to Move		0	53	27	11	0	0	91
Civilians Moving		0	1	27	11	0	0	39
Civilian RIFs (the remainder)		0	52	0	0	0	0	52
CIVILIAN POSITIONS REALIGNING IN		0	6	425	247	0	0	678
Civilians Moving		0	6	346	196	0	0	548
New Civilians Hired		0	0	79	51	0	0	130
Other Civilian Additions		53	0	0	0	0	0	53
TOTAL CIVILIAN EARLY RETIREMENTS		0	12	40	23	0	0	75
TOTAL CIVILIAN RIFs		0	61	31	17	0	0	109
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	59	31	13	0	0	103
TOTAL CIVILIAN NEW HIRES		53	0	79	51	0	0	183

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	6	425	165	0	0	596
Early Retirement*	8.10%	0	0	34	13	0	0	47
Regular Retirement*	1.67%	0	0	7	3	0	0	10
Civilian Turnover*	9.16%	0	1	39	15	0	0	55
Civs Not Moving (RIFs)*	6.00%	0	0	26	10	0	0	36
Civilians Moving (the remainder)		0	5	319	124	0	0	448
Civilian Positions Available		0	1	106	41	0	0	148
CIVILIAN POSITIONS ELIMINATED		0	83	77	0	0	0	160
Early Retirement	8.10%	0	7	6	0	0	0	13
Regular Retirement	1.67%	0	1	1	0	0	0	2
Civilian Turnover	9.16%	0	8	7	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	5	5	0	0	0	10
Priority Placement#	39.97%	0	33	31	0	0	0	64
Civilians Available to Move		0	29	27	0	0	0	56
Civilians Moving		0	1	27	0	0	0	28
Civilian RIFs (the remainder)		0	28	0	0	0	0	28
CIVILIAN POSITIONS REALIGNING IN		0	0	0	82	0	0	82
Civilians Moving		0	0	0	72	0	0	72
New Civilians Hired		0	0	0	10	0	0	10
Other Civilian Additions		53	0	0	0	0	0	53
TOTAL CIVILIAN EARLY RETIRMENTS		0	7	40	13	0	0	60
TOTAL CIVILIAN RIFs		0	33	31	10	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	33	31	0	0	0	64
TOTAL CIVILIAN NEW HIRES		53	0	0	10	0	0	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:27 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:27 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (KOR)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:27 PM

Department : US Army
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 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCCOY, WI (55533)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	82	0	0	82
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	61	0	0	61
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	33	0	0	33
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	13	0	0	13
Civilians Available to Move		0	0	0	11	0	0	11
Civilians Moving		0	0	0	11	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	10	0	0	10
TOTAL CIVILIAN RIFs		0	0	0	7	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	13	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	66	0	0	0	0	66
Early Retirement	8.10%	0	5	0	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Priority Placement#	39.97%	0	26	0	0	0	0	26
Civilians Available to Move		0	24	0	0	0	0	24
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	24	0	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	6	425	165	0	0	596
Civilians Moving		0	6	346	124	0	0	476
New Civilians Hired		0	0	79	41	0	0	120
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFs		0	28	0	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	0	0	0	26
TOTAL CIVILIAN NEW HIRES		0	0	79	41	0	0	120

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:25 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,770	75,709	24,135	14,294

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-875	350	0	0	0	0	-525
Civilians	0	0	0	0	0	0	0
TOTAL	-875	350	0	0	0	0	-525

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,770	75,709	23,610	14,294

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	9	121	174	93	0	0	397
Enlisted	154	413	2,211	822	0	0	3,600
Students	0	79	5,626	2,469	0	0	8,174
Civilians	0	6	425	247	0	0	678
TOTAL	163	619	8,436	3,631	0	0	12,849

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	296	-136	-10	-1	0	0	149
Enlisted	2,923	-1,221	-46	-2	0	0	1,654
Civilians	53	-149	-77	-33	0	0	-206
TOTAL	3,272	-1,506	-133	-36	0	0	1,597

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,919	77,363	23,610	14,088

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	128	50	0	0	180
Enlisted	0	20	1,432	554	0	0	2,006
Students	0	79	5,626	2,172	0	0	7,877
Civilians	0	6	425	165	0	0	596
TOTAL	0	107	7,611	2,941	0	0	10,659

From Base: GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	119	46	19	0	0	184
Enlisted	0	393	776	210	0	0	1,379
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	512	822	229	0	0	1,563

From Base: KOREA, KO (KOR)

	2006	2007	2008	2009	2010	2011	Total
Officers	9	0	0	0	0	0	9
Enlisted	154	0	3	0	0	0	157
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	163	0	3	0	0	0	166

From Base: MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	24	0	0	24
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	297	0	0	297
Civilians	0	0	0	82	0	0	82
TOTAL	0	0	0	461	0	0	461

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	128	50	0	0	180
Enlisted	0	20	1,432	554	0	0	2,006
Students	0	79	5,626	2,172	0	0	7,877
Civilians	0	6	425	165	0	0	596

TOTAL	0	107	7,611	2,941	0	0	10,659
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Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
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 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	9	119	46	43	0	0	217
Enlisted	154	393	779	268	0	0	1,594
Students	0	0	0	297	0	0	297
Civilians	0	0	0	82	0	0	82
TOTAL	163	512	825	690	0	0	2,190

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	296	-57	-10	0	0	0	229
Enlisted	2,923	-630	-46	0	0	0	2,247
Civilians	53	-83	-77	0	0	0	-107
TOTAL	3,272	-770	-133	0	0	0	2,369

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
1,096	6,828	298	2,374

PERSONNEL SUMMARY FOR: GERMANY, GE (GER)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	119	46	19	0	0	184
Enlisted	0	393	776	210	0	0	1,379
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	512	822	229	0	0	1,563

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (GER)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	119	46	19	0	0	184
Enlisted	0	393	776	210	0	0	1,379
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	512	822	229	0	0	1,563

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
4,161	32,738	0	4,331

PERSONNEL SUMMARY FOR: KOREA, KO (KOR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: KOREA, KO (KOR)

Officers	Enlisted	Students	Civilians
4,230	26,056	0	2,761

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:26 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	9	0	0	0	0	0	9
Enlisted	154	0	3	0	0	0	157
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	163	0	3	0	0	0	166

TOTAL PERSONNEL REALIGNMENTS (Out of KOREA, KO (KOR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	9	0	0	0	0	0	9
Enlisted	154	0	3	0	0	0	157
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	163	0	3	0	0	0	166

BASE POPULATION (After BRAC Action) FOR: KOREA, KO (KOR)

Officers	Enlisted	Students	Civilians
4,221	25,899	0	2,761

PERSONNEL SUMMARY FOR: MCCOY, WI (55533)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
70	306	541	1,018

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-20	0	0	0	0	0	-20
Civilians	0	0	0	0	0	0	0
TOTAL	-20	0	0	0	0	0	-20

BASE POPULATION (Prior to BRAC Action) FOR: MCCOY, WI (55533)

Officers	Enlisted	Students	Civilians
70	306	521	1,018

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	24	0	0	24
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	297	0	0	297
Civilians	0	0	0	82	0	0	82
TOTAL	0	0	0	461	0	0	461

TOTAL PERSONNEL REALIGNMENTS (Out of MCCOY, WI (55533)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	24	0	0	24
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	297	0	0	297
Civilians	0	0	0	82	0	0	82
TOTAL	0	0	0	461	0	0	461

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
 Data As Of 04/21/2005 11:18:16 AM, Report Created 04/22/2005 12:12:26 PM

Department : US Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0243R - Maneuver Training
 (Realign Fort Knox)\Transform Fort Knox 12 APR 05.CBR
 Option Pkg Name: Maneuver Training (Realign Fort Knox); USA #0243R
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: MCCOY, WI (55533)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-33	0	0	-33
TOTAL	0	0	0	-36	0	0	-36

BASE POPULATION (After BRAC Action) FOR: MCCOY, WI (55533)

Officers	Enlisted	Students	Civilians
45	246	224	903

PERSONNEL SUMMARY FOR: BENNING, GA (13077)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,295	10,237	15,475	3,189

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-516	252	0	0	0	0	-264
Civilians	0	0	0	0	0	0	0
TOTAL	-516	252	0	0	0	0	-264

BASE POPULATION (Prior to BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,189

PERSONNEL REALIGNMENTS:

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	128	50	0	0	180
Enlisted	0	20	1,432	554	0	0	2,006
Students	0	79	5,626	2,172	0	0	7,877
Civilians	0	6	425	165	0	0	596
TOTAL	0	107	7,611	2,941	0	0	10,659

TOTAL PERSONNEL REALIGNMENTS (Into BENNING, GA (13077)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	128	50	0	0	180
Enlisted	0	20	1,432	554	0	0	2,006
Students	0	79	5,626	2,172	0	0	7,877
Civilians	0	6	425	165	0	0	596
TOTAL	0	107	7,611	2,941	0	0	10,659

SCENARIO POSITION CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-79	0	0	0	0	-79
Enlisted	0	-591	0	0	0	0	-591
Civilians	0	-66	0	0	0	0	-66
TOTAL	0	-736	0	0	0	0	-736

BASE POPULATION (After BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,396	11,652	23,088	3,719

