

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Never

NPV in 2025(\$K): 980,358
 1-Time Cost(\$K): 435,761

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	19,568	12,713	204,711	0	0	0	236,992	0
Person	428,214	827,405	833,471	841,671	837,329	837,329	4,605,418	837,329
Overhd	-426,544	-825,774	-819,984	-816,377	-817,052	-817,052	-4,522,783	-817,052
Moving	0	0	701	15,942	0	0	16,643	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,120	163,235	28,870	24,997	24,997	243,220	24,997
TOTAL	21,238	15,464	382,133	70,107	45,274	45,274	579,491	45,274

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	8	0	0	8
Enl	0	0	0	13	0	0	13
Civ	0	0	0	53	0	0	53
TOT	0	0	0	74	0	0	74

POSITIONS REALIGNED							
Off	0	0	11	578	0	0	589
Enl	0	0	51	3,512	0	0	3,563
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	62	4,090	0	0	4,152

Summary:

 USA # 0224Rv2

Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	19,568	12,713	204,711	0	0	0	236,992	0
Person	428,214	827,405	834,191	845,189	843,644	843,644	4,622,287	843,644
Overhd	13,230	13,191	19,530	23,138	22,462	22,462	114,013	22,462
Moving	0	0	828	23,977	0	0	24,805	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,120	163,235	28,870	24,997	24,997	243,220	24,997
TOTAL	461,012	854,429	1,222,496	921,174	891,104	891,104	5,241,318	891,104

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	720	3,518	6,315	6,315	16,869	6,315
Overhd	439,774	838,965	839,514	839,514	839,514	839,514	4,636,796	839,514
Moving	0	0	127	8,034	0	0	8,162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	439,774	838,965	840,362	851,066	845,830	845,830	4,661,827	845,830

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:29 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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Base	Personnel			
	Start*	Finish*	Change	%Change
CARSON	15,228	19,572	4,344	29%
HOOD	44,239	49,184	4,945	11%
GERMANY	42,793	42,731	-62	0%
TOTAL	102,260	111,487	9,227	9%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CARSON	20,840,000	22,019,882	1,179,882	6%	272
HOOD	55,322,000	55,322,000	0	0%	0
GERMANY	100,000	100,000	0	0%	0
TOTAL	76,262,000	77,441,882	1,179,882	2%	128

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CARSON	57,216,214	66,940,284	9,724,070	17%	2,238
HOOD	69,258,522	75,534,445	6,275,923	9%	1,269
GERMANY	470,723,000	470,173,638	-549,361	0%	8,861
TOTAL	597,197,736	612,648,368	15,450,632	3%	1,674

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	39,062,758	43,414,017	4,351,259	11%	1,002
HOOD	64,673,766	64,673,766	0	0%	0
GERMANY	196,889,000	196,889,000	0	0%	0
TOTAL	300,625,524	304,976,783	4,351,259	1%	471

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	30,355,120	32,466,032	2,110,911	7%	486
HOOD	52,743,186	52,743,186	0	0%	0
GERMANY	104,884,466	104,884,466	0	0%	0
TOTAL	187,982,772	190,093,683	2,110,911	1%	229

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	126,634,092	142,820,333	16,186,240	13%	3,726
HOOD	186,675,474	192,951,397	6,275,923	3%	1,269
GERMANY	772,496,466	771,947,104	-549,361	0%	8,861
TOTAL	1,085,806,032	1,107,718,834	21,912,802	2%	2,375

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : U.S. Army
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
CARSON	3,126,577,414	3,344,001,281	217,423,867	7%	50,051
HOOD	5,432,548,124	5,432,548,124	0	0%	0
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
TOTAL	19,362,225,538	19,579,649,405	217,423,867	1%	23,564

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	19,568	12,713	204,711	0	0	0	236,992
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	390	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	4	255	0	0	259
Freight	0	0	40	3,860	0	0	3,900
Vehicles	0	0	17	4,413	0	0	4,430
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	430	818	0	0	1,248
Prog Manage	1,669	1,252	939	675	0	0	4,536
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	1,165	0	0	1,202
POV Miles	0	0	21	668	0	0	690
HHG	0	0	217	8,317	0	0	8,534
Misc	0	0	62	4,090	0	0	4,152
OTHER							
Elim PCS	0	0	0	136	0	0	136
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	1,120	0	0	0	0	1,120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	162,890	0	0	0	162,890
TOTAL ONE-TIME	21,238	15,085	369,368	30,069	0	0	435,761

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	11,561	11,561	12,129	16,000	16,000	16,000	83,250	16,000
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Off Salary	70,172	140,343	140,343	140,343	140,343	140,343	771,889	140,343
Enl Salary	329,019	658,039	658,039	658,039	658,039	658,039	3,619,215	658,039
House Allow	29,022	29,022	29,425	32,495	32,495	32,495	184,954	32,495
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	439,774	839,343	853,127	891,104	891,104	891,104	4,805,558	891,104
TOTAL COST	461,012	854,429	1,222,496	921,174	891,104	891,104	5,241,318	891,104
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	127	8,034	0	0	8,162	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	127	8,034	0	0	8,162	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	549	549	549	549	2,197	549
Civ Salary	0	0	0	1,762	3,524	3,524	8,810	3,524
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	720	720	720	720	2,881	720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	439,774	838,965	838,965	838,965	838,965	838,965	4,634,599	838,965
TOTAL RECUR	439,774	838,965	840,235	843,032	845,830	845,830	4,653,666	845,830
TOTAL SAVINGS	439,774	838,965	840,362	851,066	845,830	845,830	4,661,827	845,830

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	19,568	12,713	204,711	0	0	0	236,992	
O&M								
Civ Retir/RIF	0	0	0	1,311	0	0	1,311	
Civ Moving	0	0	61	8,919	0	0	8,979	
Info Tech	0	0	430	818	0	0	1,248	
Other	1,669	1,252	939	773	0	0	4,634	
MIL PERSONNEL								
Mil Moving	0	0	210	6,342	0	0	6,552	
OTHER								
HAP / RSE	0	0	0	3,873	0	0	3,873	
Environmental	0	1,120	0	0	0	0	1,120	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	162,890	0	0	0	162,890	
TOTAL ONE-TIME	21,238	15,085	369,241	22,035	0	0	426,479	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	11,561	11,561	11,580	15,451	15,451	15,451	81,053	15,451
Civ Salary	0	0	6,383	11,005	9,243	9,243	35,874	9,243
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Mil Salary	399,191	798,383	798,383	797,347	796,312	796,312	4,385,927	796,312
House Allow	29,022	29,022	28,704	31,775	31,775	31,775	182,073	31,775
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-439,774	-838,965	-838,965	-838,965	-838,965	-838,965	-4,634,599	-838,965
TOTAL RECUR	0	378	12,892	48,072	45,274	45,274	151,892	45,274
TOTAL NET COST	21,238	15,464	382,133	70,107	45,274	45,274	579,491	45,274

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	19,568	12,713	204,711	0	0	0	236,992
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	417	0	0	0	417
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1,120	0	0	0	0	1,120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	162,890	0	0	0	162,890
TOTAL ONE-TIME	19,568	13,833	368,018	0	0	0	401,419

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Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	0	0	568	9,724	9,724	9,724	29,741	9,724
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	402	26,277	26,277	26,277	79,235	26,277
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	378	14,162	80,228	80,228	80,228	255,224	80,228
TOTAL COSTS	19,568	14,211	382,180	80,228	80,228	80,228	656,643	80,228
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: CARSON, CO (08135)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	19,568	12,713	204,711	0	0	0	236,992	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	417	0	0	0	417	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	1,120	0	0	0	0	1,120	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	162,890	0	0	0	162,890	
TOTAL ONE-TIME	19,568	13,833	368,018	0	0	0	401,419	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	0	0	568	9,724	9,724	9,724	29,741	9,724
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	402	26,277	26,277	26,277	79,235	26,277
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	378	14,162	80,228	80,228	80,228	255,224	80,228
TOTAL NET COST	19,568	14,211	382,180	80,228	80,228	80,228	656,643	80,228

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	390	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	255	0	0	255
Freight	0	0	0	3,860	0	0	3,860
Vehicles	0	0	0	4,413	0	0	4,413
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	0	818	0	0	818
Prog Manage	1,601	1,201	901	675	0	0	4,379
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1,165	0	0	1,165
POV Miles	0	0	0	668	0	0	668
HHG	0	0	0	8,317	0	0	8,317
Misc	0	0	0	4,090	0	0	4,090
OTHER							
Elim PCS	0	0	0	136	0	0	136
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,601	1,201	901	30,069	0	0	33,773

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	70,172	140,343	140,343	140,343	140,343	140,343	771,889	140,343
Enl Salary	329,019	658,039	658,039	658,039	658,039	658,039	3,619,215	658,039
House Allow	29,022	29,022	29,022	6,217	6,217	6,217	105,719	6,217
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	439,774	838,965	838,965	810,876	810,876	810,876	4,550,333	810,876
TOTAL COSTS	441,375	840,166	839,866	840,946	810,876	810,876	4,584,106	810,876
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8,034	0	0	8,034	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8,034	0	0	8,034	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,762	3,524	3,524	8,810	3,524
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	439,774	838,965	838,965	838,965	838,965	838,965	4,634,599	838,965
TOTAL RECUR	439,774	838,965	838,965	841,762	844,560	844,560	4,648,587	844,560
TOTAL SAVINGS	439,774	838,965	838,965	849,797	844,560	844,560	4,656,621	844,560

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,311	0	0	1,311	
Civ Moving	0	0	0	8,919	0	0	8,919	
Info Tech	0	0	0	818	0	0	818	
Other	1,601	1,201	901	773	0	0	4,476	
MIL PERSONNEL								
Mil Moving	0	0	0	6,342	0	0	6,342	
OTHER								
HAP / RSE	0	0	0	3,873	0	0	3,873	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,601	1,201	901	22,035	0	0	25,738	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Civ Salary	0	0	0	-1,762	-3,524	-3,524	-8,810	-3,524
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	399,191	798,383	798,383	797,347	796,312	796,312	4,385,927	796,312
House Allow	29,022	29,022	29,022	6,217	6,217	6,217	105,719	6,217
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-439,774	-838,965	-838,965	-838,965	-838,965	-838,965	-4,634,599	-838,965
TOTAL RECUR	0	0	0	-30,886	-33,684	-33,684	-98,253	-33,684
TOTAL NET COST	1,601	1,201	901	-8,851	-33,684	-33,684	-72,515	-33,684

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	40	0	0	0	40
Vehicles	0	0	17	0	0	0	17
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	12	0	0	0	12
Prog Manage	68	51	38	0	0	0	158
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	0	0	0	37
POV Miles	0	0	21	0	0	0	21
HHG	0	0	217	0	0	0	217
Misc	0	0	62	0	0	0	62
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	68	51	449	0	0	0	569

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	68	51	449	0	0	0	569	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	127	0	0	0	127	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	127	0	0	0	127	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	549	549	549	549	2,197	549
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	720	720	720	720	2,881	720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,270	1,270	1,270	1,270	5,079	1,270
TOTAL SAVINGS	0	0	1,397	1,270	1,270	1,270	5,206	1,270

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	61	0	0	0	61	
Info Tech	0	0	12	0	0	0	12	
Other	68	51	38	0	0	0	158	
MIL PERSONNEL								
Mil Moving	0	0	210	0	0	0	210	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	68	51	322	0	0	0	441	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-549	-549	-549	-549	-2,197	-549
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-720	-720	-720	-720	-2,881	-720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,270	-1,270	-1,270	-1,270	-5,079	-1,270
TOTAL NET COST	68	51	-948	-1,270	-1,270	-1,270	-4,637	-1,270

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	62	4,090	0	0	4,152
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	62	4,090	0	0	4,152
Jobs Gained-Civ	0	0	192	0	0	0	192
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	192	0	0	0	192
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	9,109	0	0	0	0	0	9,109
Jobs Lost-Mil	0	0	0	4,111	0	0	4,111
NET CHANGE-Mil	9,109	0	0	-4,111	0	0	4,998
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	53	0	0	53
NET CHANGE-Civ	0	0	0	-53	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	62	0	0	0	62
NET CHANGE-Mil	0	0	-62	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CARSON, CO (08135)	Realignment
HOOD, TX (48396)	Realignment
GERMANY, GE (GER)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CARSON, CO (08135)	HOOD, TX (48396)	817 mi
CARSON, CO (08135)	GERMANY, GE (GER)	1,730 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HOOD, TX (48396) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	578	0	0
Enlisted Positions:	0	0	0	3,512	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	4,308	0	0
Mil Light Vehic (tons):	0	0	0	1,768	0	0
Heavy/Spec Vehic (tons):	0	0	0	232	0	0

Transfers from GERMANY, GE (GER) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	51	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Mil Light Vehic (tons):	0	0	4	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CARSON, CO (08135)

Total Officer Employees:	1,492	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	11,818	Total Sustainment(\$K/Year):	39,063
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,884	BOS Non-Payroll (\$K/Year):	57,216
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,214
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,126,577
Starting Facilities(KSF):	20,840	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,429.00 208.00 57.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,144 319,045 209,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,156 80
Latitude:	38.683334	Retiree	558 82,727 160,825
Longitude:	-104.766667	Retiree65+	284 42,345 147,379

Name: HOOD, TX (48396)

Total Officer Employees:	4,532	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	35,218	Total Sustainment(\$K/Year):	64,836
Total Student Employees:	493	Sustain Payroll (\$K/Year):	163
Total Civilian Employees:	3,982	BOS Non-Payroll (\$K/Year):	69,241
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	100,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,432,548
Starting Facilities(KSF):	55,322	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	901	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	784		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	94	CostFactor	5,945.00 106.00 43.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	8,951 842,897 696,450
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,081 60,812
Latitude:	31.133334	Retiree	1,079 95,747 285,133
Longitude:	-97.766667	Retiree65+	310 16,504 160,888

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (GER)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment(\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,803,100
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	162,890	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	1,120	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	417	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	439,774	838,965	838,965	838,965	838,965	838,965
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	192	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	1,123	0	0	-8	0	0
Enl Scenario Change:	7,986	0	0	-13	0	0
Civ Scenario Change:	0	0	0	-53	0	0
Off Prog nonBRAC Change:	6	12	0	0	0	0
Enl Prog nonBRAC Change:	-16	30	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-27	9	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CARSON, CO (08135)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1713	SF	12,000	0 Default	0	128.72	3.89
1717	SF	18,000	0 Default	0	128.72	4.49
2141	SF	260,000	0 Default	0	144.86	3.01
6101	SF	290,000	0 Default	0	151.95	3.83
6102	SF	44,000	0 Default	0	157.22	4.24
7210	SF	542,000	0 Default	0	149.92	4.16
7346	SF	13,882	0 Default	0	109.40	3.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

USA # 0224Rv2

Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

FOOTNOTES FOR SCREEN FIVE

=====

Additional range construction cost is \$39,839K.

Government investment for RCI is \$81,109K.

Supporty Utilities cost is \$41,942K.

Environmental costs = NEPA (EIS) - \$1M, New Source Review -\$100K, Noise analysis -\$20K

IT cost is \$417.4K Minimal

Assumed no facilities shutdown at Fort Hood based on current shortages and modular force transformation.

Misc recurring savings at Fort Hood eliminates BOS and salaries for modularity related/non-BRAC increases at Fort Hood over the FY 03-11 timeframe. (\$439774K - FY 06, \$838965K - FY 07, \$838965K - FY 08, \$838965K - FY 09, \$838965K - FY 10, \$838965K - FY 11)

FOOTNOTES FOR SCREEN SIX

=====

Increase in BASOPs personnel at Fort Carson is 192.

Decrease in BASOPs personnel at Fort Hood is 74.

Increases at Fort Hood in FY 06 are a result of non-BRAC related, modular force transformation, unit activations. These activations occur between FY 04 and FY 10. The projected end result at Fort Hood is a net decrease of 26 soldiers at Fort Hood by FY 11.

IMPACT OF MIL TO CIV CONVERSION: The reduction in military positions at HOOD does not reflect the Army initiative to convert military to civilian in the Base Operations functions. Approximately 2 of the reduced positions have been converted to civilian since FY03.

FOOTNOTES FOR SCREEN SEVEN

=====

No increase in community FACs per Community FAC Tool.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CARSON	236,992,015	0	236,992,015
HOOD	0	0	0
GERMANY	0	0	0
Totals:	236,992,015	0	236,992,015

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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MilCon for Base: CARSON, CO (08135)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713 Band Training Facility	SF	12,000	2,090	0 Default	0	2,090
1717 Organizational Classroom	SF	18,000	3,134	0 Default	0	3,134
2141 Vehicle Maintenance Shop	SF	260,000	50,928	0 Default	0	50,928
6101 Small Unit Headquarters Building	SF	290,000	59,573	0 Default	0	59,573
6102 Large Unit Headquarters Building	SF	44,000	9,351	0 Default	0	9,351
7210 Enlisted Unaccompanied Personnel Housing	SF	542,000	109,859	0 Default	0	109,859
7346 Exchange Sales Facility	SF	13,882	2,056	0 Default	0	2,056
Total Construction Cost:						236,992
- Construction Cost Avoid:						0
Total Net Milcon Cost:						236,992

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	21,237,941	20,946,712	20,946,712
2007	15,463,657	14,836,195	35,782,907
2008	382,133,370	356,641,746	392,424,653
2009	70,107,302	63,648,380	456,073,033
2010	45,274,337	39,983,710	496,056,743
2011	45,274,337	38,894,659	534,951,402
2012	45,274,337	37,835,271	572,786,674
2013	45,274,337	36,804,739	609,591,413
2014	45,274,337	35,802,275	645,393,688
2015	45,274,337	34,827,116	680,220,804
2016	45,274,337	33,878,517	714,099,321
2017	45,274,337	32,955,756	747,055,077
2018	45,274,337	32,058,129	779,113,206
2019	45,274,337	31,184,950	810,298,156
2020	45,274,337	30,335,554	840,633,711
2021	45,274,337	29,509,294	870,143,005
2022	45,274,337	28,705,539	898,848,544
2023	45,274,337	27,923,676	926,772,220
2024	45,274,337	27,163,109	953,935,330
2025	45,274,337	26,423,258	980,358,588

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	236,992,015	
Total - Construction		236,992,015
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	47,956	
Eliminated Military PCS	135,801	
Unemployment	97,922	
Total - Personnel		1,544,441
Overhead		
Program Management Cost	4,536,356	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,536,356
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	14,577,895	
Freight	8,589,114	
Information Technologies	1,247,800	
One-Time Moving Costs	0	
Total - Moving		24,805,265
Other		
HAP / RSE	3,872,775	
Environmental Mitigation Costs	1,120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	162,890,000	
Total - Other		167,882,775

Total One-Time Costs		435,760,853

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,161,767	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,161,767

Total Net One-Time Costs		427,599,085

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Base: CARSON, CO (08135)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	236,992,015	
Total - Construction		236,992,015
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	417,400	
One-Time Moving Costs	0	
Total - Moving		417,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	162,890,000	
Total - Other		164,010,000

Total One-Time Costs		401,419,415

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		401,419,415

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	47,956	
Eliminated Military PCS	135,801	
Unemployment	97,922	
Total - Personnel		1,544,441
Overhead		
Program Management Cost	4,378,643	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,378,643
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	14,240,070	
Freight	8,528,249	
Information Technologies	818,000	
One-Time Moving Costs	0	
Total - Moving		23,976,775
Other		
HAP / RSE	3,872,775	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,872,775

Total One-Time Costs		33,772,635

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,034,181	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,034,181

Total Net One-Time Costs		25,738,454

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	157,712	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		157,712
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	337,824	
Freight	60,865	
Information Technologies	12,400	
One-Time Moving Costs	0	
Total - Moving		411,089
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		568,802

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	127,586	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		127,586

Total Net One-Time Costs		441,216

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap Change	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS Change	11,561	11,561	11,580	15,451	15,451	15,451	81,053	15,451
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11,561	11,938	18,042	21,913	21,913	21,913	107,279	21,913

CARSON, CO (08135)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap Change	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS Change	0	0	568	9,724	9,724	9,724	29,741	9,724
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	378	7,031	16,186	16,186	16,186	55,967	16,186

HOOD, TX (48396)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276

GERMANY, GE (GER)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-549	-549	-549	-549	-2,197	-549
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-549	-549	-549	-549	-2,197	-549

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	53	0	0	53
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	19	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	19	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	192	0	0	0	192
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	192	0	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	192	0	0	0	192
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	192	0	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	53	0	0	53
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	19	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	19	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,369	81,153	527	10,197

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,387	81,167	509	10,197

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	578	0	0	589
Enlisted	0	0	51	3,512	0	0	3,563
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	4,090	0	0	4,152

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	1,123	0	0	-8	0	0	1,115
Enlisted	7,986	0	0	-13	0	0	7,973
Civilians	0	0	192	-53	0	0	139
TOTAL	9,109	0	192	-74	0	0	9,227

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
11,502	89,140	509	10,336

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CARSON, CO (08135)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CARSON, CO (08135)			
Officers	Enlisted	Students	Civilians
1,492	11,818	34	1,884

PERSONNEL REALIGNMENTS:

From Base: HOOD, TX (48396)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

From Base: GERMANY, GE (GER)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

TOTAL PERSONNEL REALIGNMENTS (Into CARSON, CO (08135)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	578	0	0	589
Enlisted	0	0	51	3,512	0	0	3,563
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	4,090	0	0	4,152

SCENARIO POSITION CHANGES FOR: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	192	0	0	0	192
TOTAL	0	0	192	0	0	0	192

BASE POPULATION (After BRAC Action) FOR: CARSON, CO (08135)			
Officers	Enlisted	Students	Civilians
2,081	15,381	34	2,076

PERSONNEL SUMMARY FOR: HOOD, TX (48396)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
4,532	35,218	493	3,982

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HOOD, TX (48396)							
	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: HOOD, TX (48396)			
Officers	Enlisted	Students	Civilians
4,550	35,232	475	3,982

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

TOTAL PERSONNEL REALIGNMENTS (Out of HOOD, TX (48396)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

SCENARIO POSITION CHANGES FOR: HOOD, TX (48396)							
	2006	2007	2008	2009	2010	2011	Total
Officers	1,123	0	0	-8	0	0	1,115
Enlisted	7,986	0	0	-13	0	0	7,973
Civilians	0	0	0	-53	0	0	-53
TOTAL	9,109	0	0	-74	0	0	9,035

BASE POPULATION (After BRAC Action) FOR: HOOD, TX (48396)			
Officers	Enlisted	Students	Civilians
5,087	39,693	475	3,929

PERSONNEL SUMMARY FOR: GERMANY, GE (GER)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (GER)			
Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (GER)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

Department : U.S. Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
----- 4,334	----- 34,066	----- 0	----- 4,331

