Environmental Support FY 1995 Multi-Year Program Plan/Fiscal Year Work Plan WBS 1.5.2/7.4.11

D. A. Moore

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Office of Environmental Restoration and
Waste Management

Westinghouse
Hanford Company

P.O. Box 1970
Richland, Washington

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U.S. Department of Energy under Contract DE-AC06-87RL10930

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* Approval for Activity Data Sheet 7332 - titled Pollution Prevention

U.S. DEPARTMENT OF ENERGY
RICHLAND OPERATIONS OFFICE
MANAGEMENT & OPERATING (M&O). CONTRACT WORK AUTHORIZATION

1. Work Authorization No.

2. Initiator: R. G. Holt EAP 376-6340
Name and Signature Org. Telephone No.

3. Program Title: Environmental Support

4. Program WBS No.: 1.5.2/7.4.11

5. Contractor: WHC

6. Performance Period From: 10/1/94 To: 9/30/95

7. Start Date: N/A Expected Completion Date: N/A

8. Description: LIST ALL ADSS:

7330	Expense	CENRTC	GPP	Line Item	Total
(\$K)	\$8,162	\$170K			\$8,332
7360	Expense	CENRTC	GPP	Line Item	Total
(\$K)	\$2,701				\$2,701
6695	Expense	CENRTC	GPP	Line Item	Total
(\$K)	\$ 369				\$ 369

This is an interim authorization to spend in accordance with the FY 1995 Environmental Support MYPP. Expenditures should at no time exceed the funding shown above or in the FINPLAN. A revised Work Authorization will be issued pending the FY 1995 budget reprioritization process in October 1994.

Concurrence

	NAME	SIGNATURE	DATE
9. RL Program Manager:	R. G. Holt	<u>R. G. Holt</u>	<u>9/30/94</u>
10. Contractor:	W. T. Dixon	<u>W. T. Dixon</u>	<u>9/30/94</u>

Approval

11. RL AM-COR: J. D. Bauer J. E. Rasmussen 9/30/94

Funds will be authorized via the FINPLAN in accordance with the authorized funding table.

c.c. OPI
CFO
M&O Contractor

RELEASE AUTHORIZATION

Document Number: WHC-SP-1112

Document Title: Environmental Support FY 1995 Multi-Year Program
Plan/Fiscal Year Work Plan WBS 1.5.2/7.4.11

Release Date: 9/28/94

* * * * *

This document was reviewed following the
procedures described in WHC-CM-3-4 and is:

APPROVED FOR PUBLIC RELEASE

* * * * *

WHC Information Release Administration Specialist:

C. Willingham
(Signature)

9/28/94
(Date)

PREFACE

The Multi-Year Program Plan (MYPP) is the programmatic planning baseline document for technical, schedule, and cost data. The MYPP contains data by which all work is managed, performed and controlled. The integrated planning process, defined by RL, is predicated on the establishment of detailed data in the MYPP.

The MYPP includes detailed information for the data elements including Level III critical path schedules, cost estimate detail, and updated technical data to be done annually. There will be baseline execution year and out year approval with work authorization for execution.

The MYPP will concentrate on definition of the scope, schedule, cost and program element level critical path schedules that show the relationship of planned activities.

The Fiscal Year Work Plan (FYWP) is prepared for each program to provide the basis for authorizing fiscal year work. This expansion of the programmatic details relates to schedules, resource estimates, costs, and work breakdown structure definitions.

Based on these data elements, the MYPP/FYWP will be structured into three main areas:

1. Program Overview (Program Vision and Mission, Program Mission Strategy)
2. Program Baselines (WBS Information, Responsibility Assignment Matrix, Program Logic Diagrams, Program Master Baseline Schedule, Program Performance Baseline Schedule, Milestone List, Milestone Description Sheets, Program Cost Baseline, Basis of Estimate, Waste Type Data, Planned Staffing, Building Blocks)
3. Fiscal Year Work Plan (FYWP) (Cost Estimate Baseline by Month, Program Funding Required, Carryover)

As the "cornerstone" program-planning baseline document, the MYPP is prepared and submitted in accordance with the RLID 5000.2, "Long-Range Planing Process."

Guidance found in RLID 5000.11, "Scheduling," is used for the logic and schedule formats. The MYPP/FYWP baseline is based on the budget and cost estimate data reflected in the Activity Data Sheets.

Validation of our baselines is now a requirement per RLP 5700.9, "Cost Estimating Validation." The scope, schedule, and cost data described in the MYPP/FYWP will meet this validation criteria.

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Section 1

Program Overview

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1A. Program Vision/Mission

The mission of the Hanford Environmental Management Program (HEMP) is to provide integrated guidance and support across mission areas to ensure the Hanford Site facilities/programs achieve compliance with environmental requirements.

The following are specific assumptions made concerning environmental support:

- * Environmental Support will continue for all Hanford Site mission areas as long as the Site operates.
- * As environmental compliance requirements change, these activities will be revised to ensure that compliance is maintained.
- * The nature and extent of these activities will be modified as the Site cleanup mission progresses and decisions are made regarding cleanup strategy.

The HEMP role in sitewide activities is to act as a focal point for setting environmental policies and practices, and determining overall guidance; facility-specific compliance activities remain the responsibility of individual plants/programs.

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1B. Program Mission Strategy

The specific HEMP mission strategy is to provide guidance, coordination and integration for the following specific environmental activities:

- * NEPA Coordination
- * Environmental Field Services
- * Air and Water Permitting Coordination
- * Environmental Reporting
- * Tri-Party Agreement Integration
- * RCRA Compliance
- * Pollution Prevention

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1B1. Technical Function and Requirements

Provide sitewide support to management and facilities on overall NEPA/SEPA activities to ensure consistency/compliance. Primary activities include identification of NEPA/SEPA compliance requirements and participation in the development of strategies, identifying appropriate types of NEPA/SEPA documentation, preparing such documentation and supporting documents, response to and resolution of RL and DOE-HQ document comments, and negotiations with RL and DOE-HQ on NEPA compliance issues.

Regulatory Drivers: NEPA of 1969; 40 CFR 1500-1508; 10 CFR 1021; RL 5440.1A; DOE Order 5440.1E; 10 CFR 1022; WAC 197-11

Provide direct support to Hanford Site operations in attaining or maintaining compliance with environmental requirements. Provide coordination of onsite inspections by regulatory agencies, provide guidance and assistance in the preparation of regulatory compliance files, serve as a focal point for resolution of sitewide environmental compliance issues.

Regulatory Drivers: WAC 173-303; WAC 246-247; WAC 173-303-210 & 380; WAC 173-303-646; WAC 173-303-070; 40 CFR 61; 40 CFR 246; DOE 5400.3; Tri-Party Agreement Article XXXVII, XXXVI

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1B1. Technical Function and Requirements

Participate in negotiations with federal, state, and local regulatory agencies in the establishment of air and water permitting priorities, schedules, and resolution of permitting issues, compliance plans and agreements involving Hanford Site Air and Water permitting activities. Establish and maintain standardized formats and procedures for all air and water permitting documentation. Respond to federal, state, and local agency requests for permitting documentation and associated information.

Regulatory Drivers:

WAC 173-400, 460, 401, 480; WAC 246-247; 40 CFR 52, 60, 61, 70; BCCAA Regulation 1; 40 CFR 122, 124; 33 CFR ACOE; WAC 173-218

Prepare the Emergency Planning and Community Right-to-Know Act (EPCRA) Sections 311, 312, and 313 reports. The EPCRA reports are prepared for the entire Hanford Site and submitted to RL for transmittal to other agencies. Maintain the Hazardous Material Inventory Database (HMID) to collect and collate EPCRA reporting information for the Hanford Site. Update the Land Disposal Restrictions Report annually to meet the requirements of the Tri-Party Agreement and submit to RL to transmit EPA and Ecology. Prepare the Polychlorinated Biphenyl (PCB) Document Log and submit to RL. Prepare the PCB Annual Report and submit

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1B1. Technical Function and Requirements

to RL to transmit the report to the EPA. Prepare the Annual Dangerous Waste Report for the Hanford Site and submit to RL to transmit the report to the State and EPA. Prepare and complete the RCRA, Section 3016 Biennial Report and submit to RL to transmit to the State and EPA. Report spills and releases of hazardous substances to the environment in compliance with federal and state regulations.

Regulatory Drivers:

40 CFR 355, 370, 372; 29 CFR 1910.1200; WAC 173-303-220, 390, 140; 40 CFR 761; 40 CFR 264.75, 40 CFR 265.56; 40 CFR 268; 40 CFR 260; RCRA, Section 3016; Clean Air Act Amendments of 1990; Federal Facility Compliance Act of 1992; 40 CFR 302, 355; DOE 5484.1; Gen. Reg. 80-7, Tri-Party Agreement; WAC 173-303-145; RL 5484.1, DOE 5000.3B; National Pollutant Discharge Elimination Permit System Permit WA 000374-3, City of Richland Ordinance 35-84

Provide administration of the Tri-Party Agreement. The Tri-Party Agreement sets the plan and schedule for achieving regulatory compliance and cleanup of waste sites at the Hanford Site. Specific administration requirements (change control, progress reporting, milestone tracking, Tri-Party Agreement amendments, data management dispute resolution, etc.) are legal requirements of the Tri-Party Agreement. The Tri-Party Agreement will be formally updated annually. Meetings will be held with EPA and Ecology to discuss progress.

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1B1. Technical Function and Requirements

Meetings will be held with the public to enhance communication and to comply with the Tri-Party Agreement.

Regulatory Drivers:
Tri-Party Agreement

Establish and maintain standardized formats and procedures for all RCRA permitting documentation. Participate in negotiations with federal, state, and local regulatory agencies in the establishment of permitting priorities, schedules, and resolution of permitting issues, compliance plans and agreements involving Hanford Site permitting activities. Responsible for submitting RCRA Part B Permit Applications and closure/postclosure plans in accordance with the Tri-Party Agreement.

Regulatory Drivers:
WAC 173-303

Prepare and approve permitting documentation associated with the Hanford Facility RCRA/Dangerous Waste Permit. The Hanford Facility is considered to be a single RCRA facility, although there are numerous unrelated treatment, storage, and/or disposal (TSD) units spread over large geographic areas of the Hanford Site. Provide support to ensure that management systems supportive of compliance are in place when the Hanford Facility RCRA/Dangerous Waste Permit becomes effective.

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1B1. Technical Function and Requirements

A coordinated document control system is required to ensure that (1) all affected TSD units and TSD activities are working from the most current RCRA Permit documents and attachments and (2) changes to these documents are distributed, incorporated, and implemented in a timely manner.

Additional TSD units will be added periodically to the RCRA Permit through the permit modification process. In addition, changes made to TSD units already incorporated into the RCRA Permit will be subject to the permit modification requirements. Therefore, a system will be in place that will be used to modify the RCRA Permit.

Due to the complexity of the RCRA Permit, a condition tracking system will be developed/maintained that lists all of the General Facility and Unit-Specific conditions that must be met.

Develop and maintain the recordkeeping and reporting system (1) to ensure that the specified records are being maintained in the Hanford Facility Operating Record and (2) to identify which records, within the Hanford Facility Operating Record, will be kept at the Hanford Facility level and which records will be kept at the TSD unit level. Provide annual reports covering (1) projections of anticipated costs for closure and postclosure of TSD units incorporated into the RCRA Permit and (2) waste minimization.

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1B1. Technical Function and Requirements

Develop and maintain Solid Waste Management Units (SWMU) Inventory. Include the location, type and current status of each SWMU, date(s) the SWMU was operated, general dimensions and description of each SWMU, and general descriptions of waste placed in the SWMU.

Provide general facility inspection support of the Hanford Facility, excluding TSD units already covered by unit-specific plans. The purpose of the general inspection is to prevent malfunctions and deteriorations, operator errors, and discharges that might cause or lead to the release of dangerous waste constituents to the environment or pose a threat to human health.

Provide support to the mapping and marking of dangerous waste underground pipelines.

Regulatory Drivers:

Hanford Facility RCRA/Dangerous Waste Permit; WAC 173-303

Develop a sitewide pollution prevention (P2) program. Provide pollution prevention support for the Hanford Site to ensure that federal, state, and DOE regulations, policies, and reporting requirements are met. Complete and submit the Pollution Prevention Plan progress report, DOE Annual Waste Generation and Waste Minimization report, EPA Biennial Report

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1B1. Technical Function and Requirements

on Waste Minimization, and the Dangerous Waste Pilot Report. It is the responsibility of the specific facilities/programs to develop and implement P2, including incorporation into facility design/modification.

Regulatory Drivers:

DOE Order 5400.1; DOE Order 5820.2A; WAC 173-303; WAC 173-307; RCRA Section 3002 (a)(6); RCRA Section 3005(h); Executive Order 12843, 12856, 12873, 12902

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1B2. Program Objectives

The HEMP was established in 1986 to incorporate a structured approach toward achieving environmental compliance at the Hanford Site. The program scope focuses on regulatory compliance support by identifying and resolving sitewide environmental issues, providing guidance to facilities on compliance activities, coordinating sitewide report preparation, and providing integration of Tri-Party Agreement activities.

Key program objectives place high priority on environmental compliance. These objectives are:

- * Ensure the safety of operations.
- * Ensure program priorities are consistent with environmental regulations.
- * Ensure that compliance with environmental requirements are identified in Facility/Program budgets.
- * Ensure submittal of mandatory State and Federal regulatory reports.

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1B2. Program Objectives

(Continued):

- * Provide key contact within WHC for resolution of sitewide environmental compliance issues.
- * Ensure appropriate resources are identified to support coordination and integration of Tri-Party Agreement requirements for the Hanford Site mission.
- * Provide integration of NEPA, RCRA, and Air and Water permitting activities to ensure consistency and compliance.
- * Comply with State and Federal regulations, and DOE requirements for waste minimization, waste reduction and pollution prevention.

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1C. Planning Assumptions

The key assumptions in HEMP planning are:

- * The FY 1995 MYPP reflects the total cost of work scope agreed to in the Integrated Target Case. This baseline assumes a productivity commitment (10% in FY 1995, 10% in FY 1996, 15% in FY 1997, 20% in FY 1998, 10% in FY 1999, 10% in FY 2000 and 10% in FY 2001) which achieves the same work scope at a lower unit rate, or the application of more efficient processes, or through cost avoidance.
- * The FY 1995 MYPP assumes approval of the FY 1994 Waste Management/Facility Transition reprogramming. For the HEMP this total is \$0.5M.
- * More compliance items are expected as new regulations and compliance orders are implemented.
- * Facility specific compliance activities remain the responsibility of individual plants/programs.
- * The Hanford Facility RCRA/Dangerous Waste Permit is expected to be issued in FY 1994, creating expanded regulatory requirements. TSD unit specific requirements of the Permit will be the responsibility of individual facilities/programs.
- * The P2 Program has been elevated to a separate program element as the first step toward becoming its own independent program.

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1D. Issues and Constraints

The Issues and Constraints for the HEMP are:

- * The Hanford Facility RCRA/Dangerous Waste Permit is expected to be issued in FY 1994, creating additional compliance requirements. When fully defined these requirements may result in new funding impacts for FY 1995 and out years.
- * The HEMP is assuming approval of the FY 1994 Waste Management/Facility Transition reprogramming. For HEMP this total is \$0.5M, \$0.3M is required to perform the deferred FY 1994 anticipated carryover work scope.
- * Beginning in FY 1994 the Hanford Site DOE and Executive Order requirements for P2 increased substantially, thereby requiring additional funding in FY 1995 to continue supporting the additional scope.

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Section 2

Program Baseline

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2A. WBS Information

This section describes the HEMP requirements and responsibilities for the program tasks into a logical breakdown of work such that the work can be effectively defined, planned, scheduled, budgeted, assigned, performed, measured, and controlled.

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2A1. Work Breakdown Structure

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FY 1995 MYPP **WBS 1.5.2.1**

2A2. WBS Dictionary

WORK BREAKDOWN STRUCTURE		
1. PROJECT TITLE/PARTICIPANT Hanford Environmental Management Program	2. DATE September 21, 1994	3. DOE-HQ WBS CODE: 3.7.6.5
4. DOE-RL WBS ELEMENT CODE 1.5.2.1	5. WBS ELEMENT TITLE Hanford Environmental Management Program	
6. CONTRACTOR WBS ELEMENT CODE: 1R1H	7. REVISION # AND AUTHORIZATION Not Applicable	8. DATE Not Applicable
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION NUMBER: TITLE:	11. BUDGET AND REPORTING NUMBER EW-31-10-01-0	
12. ELEMENT TASK DESCRIPTION <p>A. Cost Content</p> <p>Refer to Section II part 2H for the Cost Baseline Summary.</p> <p>B. Technical Content/Work Statement</p> <p>This program is divided into seven subactivities which are titled as follows: Program Administration, NEPA Coordination, Environmental Field Services, Air and Water Permitting, Environmental Reporting, Tri-Party Agreement Integration, RCRA Compliance.</p> <p>Program Administration provides a focus of responsibility and authority for managing the HEMP. Provides overall coordination, direction and customer interface. Program priorities are established and administrative support is provided for program documentation, funds management, scheduling, and to perform Site Management System requirements.</p> <p>NEPA Coordination provides sitewide support to management and facilities on overall NEPA/SEPA activities to ensure consistency/compliance.</p> <p>Environmental Field Services provides coordination for onsite inspections by regulatory agencies, guidance and assistance in the preparation of regulatory compliance files at Treatment, Storage and Disposal facilities, focal point for resolution of sitewide specific environmental compliance issues.</p> <p>Air and Water Permitting provides sitewide non-RCRA environmental permitting coordination and review/resolution of permitting issues, and review non-RCRA permitting activities at WHC for consistency.</p> <p>Environmental Reporting includes: Preparation of mandatory regulatory reports (i.e. EPCRA 311 - MSDS Quarterly Update Lists, EPCRA 312 - Hazardous Chemical Inventory Report, EPCRA 313 - Toxic Release Inventory Report, Hanford Site Annual Dangerous Waste Report, Hanford Site Annual PCB Report, Hanford Site Annual PCB Log, Biennial RCRA 3016 Report), and Land Disposal Restriction Status (LDR) reporting (Tri-Party Agreement M-26) and sitewide spill reporting guidance..</p> <p>Tri-Party Agreement Integration provides for administration of Tri-Party Agreement activities across the mission areas. Specific administration requirements (change control, progress reporting, milestone tracking, Tri-Party Agreement amendments, data management dispute resolution, etc.) are legal requirements of the Tri-Party Agreement. Required reports will be prepared and participant/public meetings will be coordinated.</p> <p>RCRA Compliance will prepare and approve permitting documentation associated with the Hanford Facility RCRA/Dangerous Waste Permit. Support is provided to ensure that management systems supportive of compliance are in place when the Hanford Facility RCRA/Dangerous Waste Permit becomes effective. In addition RCRA permitting also supports preparation of permit applications and closure/postclosure plans for sitewide environmental permits to address RCRA requirements (Tri-Party Agreement milestone M-20-00). This does not include unit-specific RCRA permit requirements and coordination.</p>		

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FY 1995 MYPP **WBS 1.5.2.1**

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2A2. WBS Dictionary		
WORK BREAKDOWN STRUCTURE		
1. PROJECT TITLE/PARTICIPANT <div style="text-align: center;">Pollution Prevention</div>	2. DATE <div style="text-align: center;">September 21, 1994</div>	3. DOE-HQ WBS CODE: <div style="text-align: center;">3.7.1.3</div>
4. DOE-RL WBS ELEMENT CODE <div style="text-align: center;">1.5.2.2</div>	5. WBS ELEMENT TITLE <div style="text-align: center;">Pollution Prevention</div>	
6. CONTRACTOR WBS ELEMENT CODE: <div style="text-align: center;">1R1H8</div>	7. REVISION # AND AUTHORIZATION <div style="text-align: center;">Not Applicable</div>	8. DATE <div style="text-align: center;">Not Applicable</div>
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION NUMBER: TITLE:	11. BUDGET AND REPORTING NUMBER <div style="text-align: center;">EW-31-10-01-0</div>	
12. ELEMENT TASK DESCRIPTION <div style="margin-left: 20px;"> <p>A. Cost Content</p> <p>Refer to Section II part 2H for the Cost Baseline Summary.</p> <p>B. Technical Content/Work Statement</p> <p>Develop a sitewide pollution prevention (P2) program. Provide pollution prevention support for the Hanford Site to ensure that federal, state, and DOE regulations, policies, and reporting requirements are met. Complete and submit the Pollution Prevention Plan progress report, DOE Annual Waste Generation and Waste Minimization report, EPA Biennial Report on Waste Minimization, and the Dangerous Waste Pilot Report. It is the responsibility of the specific facilities/programs to develop and implement P2, including incorporation into facility design/modification.</p> <p>RL has designated WHC as the Hanford Site P2 lead and RL point of coordination for all other site contractors. WHC will coordinate P2 onsite according to the key elements for the sitewide and generator-specific programs identified in the 1994 DOE Waste Minimization/Pollution Prevention (WMin/PP) Crosscut Plan.</p> </div>		

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2B1. Responsibility Assignment Matrix

PROGRAM ELEMENT	ACTIVITY	COST ACCOUNT	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
1.5.2.1			Hanford Environmental Management Program	DA Moore (Acting)	Environmental Services - Business Management
	1.5.2.1.1		Program Administration	N/A	N/A
	1.5.2.1.1.1 -	1R1H11	Program Administration	LL Powers	Program Control
	1.5.2.1.1.2 -	1R1H12	Productivity Commitment	LL Powers	Program Control
	1.5.1.1.1.3 -	2R1H13	CENRTC - Holding Account	LL Powers	Program Control
	1.5.2.1.2		NEPA Coordination	N/A	N/A
	1.5.2.1.2.1 -	1R1H21	NEPA Coordination	RH Engelmann	NEPA Services
	1.5.2.1.3		Environmental Field Services	N/A	N/A
	1.5.2.1.3.1 -	1R1H31	Environmental Field Services	BG Erlandson	Environmental Field Services
	1.5.2.1.4		Air and Water Permit Requirements	N/A	N/A
	1.5.2.1.4.1 -	1R1H41	Air and Water Permitting Coordination	JJ Luke	Air and Water Permitting
	1.5.2.1.5		Environmental Reporting	N/A	N/A
	1.5.2.1.5.1 -	1R1H51	Environmental Reports	JO Skolrud	Environmental Reports
	1.5.2.1.5.2 -	2R1H52	CENRTC - UNIX Computer Procurement	JO Skolrud	Environmental Reports
	1.5.2.1.5.3 -	1R1H53	LDR Waste Status Reporting	JO Skolrud	Environmental Reports
	1.5.2.1.6		Tri Party Agreement Integration	N/A	N/A
	1.5.2.1.6.1 -	1R1H61	Tri Party Agreement Integration	LD Arnold	Tri-Party Agreement Integration
	1.5.2.1.7		RCRA Compliance	N/A	N/A
	1.5.2.1.7.1 -	1R1H71	RCRA Permit Compliance/Modification	RC Brunke	Hanford RCRA Permit
	1.5.2.1.7.2 -	1R1H72	RCRA Permit Condition Tracking	RC Brunke	Hanford RCRA Permit
	1.5.2.1.7.3 -	1R1H73	RCRA Permit Recordkeeping and Retrieval	RC Brunke	Hanford RCRA Permit
	1.5.2.1.7.4 -	1R1H74	Pipeline Mapping and Marking	RC Brunke	Hanford RCRA Permit

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM

WHC-SP-1112

FY 1995 MYPP

WBS 1.5.2.1

2B1. Responsibility Assignment Matrix					
PROGRAM ELEMENT	ACTIVITY	COST ACCOUNT	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
		1.5.2.1.7.5 - 1R1H75	Annual Closure Cost Estimate and Waste Minimization Reports	RC Brunke	Hanford RCRA Permit
		1.5.2.1.7.6 - 1R1H76	RCRA Permits Waste Inventory	RC Brunke	Hanford RCRA Permit
		1.5.2.1.7.7 - 1R1H77	Facility-Wide Inspection	BG Erlandson	Environmental Field Services
		1.5.2.1.7.8 - 1R1H78	RCRA Permitting Coordination	SM Price	RCRA Permitting
		1.5.2.1.7.9 - 2R1H79	CENRTC - Records Keeping Computer System	RC Brunke	Hanford RCRA Permit
1.5.2.2			Pollution Prevention	N/A	N/A
	1.5.2.2.1		Pollution Prevention	DS Merry	Reengineering Program Office
		1.5.2.2.1.1 - 1R1H81	Pollution Prevention	DS Merry	Reengineering Program Office

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2C. Program Logic Diagram

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HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2D. Program Master Baseline Schedule (PMBS)

See attached.

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
 GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H	HANFORD ENVIROMENTAL MANAGEMENT PROGRAM		1756 D	10/03/94 08/28/01																													
1R1H11	PROGRAM ADMINISTRATION - CA11		752 D	10/03/94 08/30/97																													
1R1H11010A102	PROGRAM ADMINISTRATION FY95		250 D	10/03/94 08/20/95																													
1R1H11010A202	PROGRAM ADMINISTRATION FY96		251 D	10/02/95 08/30/96																													
1R1H11010A302	PROGRAM ADMINISTRATION FY97		251 D	10/01/96 08/30/97																													
1R1H21	NEPA COORDINATION - CA21		752 D	10/03/94 08/30/97																													
1R1H21010A101	NEPA COORDINATION		250 D	10/03/94 08/29/95																													
1R1H21010A201	NEPA COORDINATION		251 D	10/02/95 08/30/96																													
1R1H21010A301	NEPA COORDINATION		251 D	10/01/96 08/30/97																													
1R1H21020A101	IMPLEMENT NEPA TRAINING		250 D	10/03/94 08/29/95																													
1R1H21020A201	IMPLEMENT NEPA TRAINING		251 D	10/02/95 08/30/96																													
1R1H21020A301	IMPLEMENT NEPA TRAINING		251 D	10/01/96 08/30/97																													
1R1H21030A101	DOE WALK-IN WORK		250 D	10/03/94 08/29/95																													
1R1H21030A201	DOE WALK-IN WORK		251 D	10/02/95 08/30/96																													
STRIP 1																																	

STRIP 1

FY 1995-2001: HEMP SUMMARY SCHEDULE
IR1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
 GENERATED BY: RAY BIRDSALL 370-5401

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H21030A301	DOE WALK-IN WORK		251 D	10/01/98 08/30/97																													
1R1H21040A101	MAINTAIN NEPA DATABASE & FILE SYSTEM		250 D	10/03/94 09/29/95																													
1R1H21040A201	MAINTAIN NEPA DATABASE & FILE SYSTEM		251 D	10/02/95 09/30/98																													
1R1H21040A301	MAINTAIN NEPA DATABASE & FILE SYSTEM		251 D	10/01/98 09/30/97																													
1R1H21050A101	MAINTAIN NEPA SOURCE BOOK		250 D	10/03/94 09/29/95																													
1R1H21050A201	MAINTAIN NEPA SOURCE BOOK		251 D	10/02/95 09/30/98																													
1R1H21050A301	MAINTAIN NEPA SOURCE BOOK		251 D	10/01/98 09/30/97																													
1R1H21060A101	NEPA COMPLIANCE STRATEGY		250 D	10/03/94 09/29/95																													
1R1H21060A201	NEPA COMPLIANCE STRATEGY		251 D	10/02/95 09/30/98																													
1R1H21060A301	NEPA COMPLIANCE STRATEGY		251 D	10/01/98 09/30/97																													
1R1H21070A101	WESTIP NEPA IMPLEMENTATION		250 D	10/03/94 09/29/95																													
1R1H21070A201	WESTIP NEPA IMPLEMENTATION		251 D	10/02/95 09/30/98																													
1R1H31	ENVIROMENTAL FIELD SERVICES - CAS1		750 D	10/03/94 09/30/97																													
1R1H31010A101	INSPECTION SUPPORT		250 D	10/03/94 08/29/95																													

STRIP 2

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FY 1995-2001: HEMP SUMMARY SCHEDULE

1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H31010A201	INSPECTION SUPPORT		250 D	10/02/95 09/27/96																																
1R1H31010A301	INSPECTION SUPPORT		250 D	10/01/96 09/29/97																																
1R1H31020A101	ENVIROMENTAL FIELD SUPPORT MANAGEMENT		250 D	10/03/94 09/29/95																																
1R1H31020A201	ENVIROMENTAL FIELD SUPPORT MANAGEMENT		250 D	10/02/95 09/27/96																																
1R1H31020A301	ENVIROMENTAL FIELD SUPPORT MANAGEMENT		250 D	10/01/96 09/29/97																																
1R1H31030A101	SITOWIDE ENVIROMENTAL COMPLIANCE SUPPORT		250 D	10/03/94 09/29/95																																
1R1H31030A201	SITOWIDE ENVIROMENTAL COMPLIANCE SUPPORT		250 D	10/02/95 09/27/96																																
1R1H31030A301	SITOWIDE ENVIROMENTAL COMPLIANCE SUPPORT		250 D	10/01/96 09/29/97																																
1R1H31040A101	REGULATORY FILE ASSESSMENT/SUPPORT		250 D	10/03/94 09/29/95																																
1R1H31040A201	REGULATORY FILE ASSESSMENT/SUPPORT		250 D	10/02/95 09/27/96																																
1R1H31040A301	REGULATORY FILE ASSESSMENT/SUPPORT		250 D	10/01/96 09/29/97																																
1R1H41	AIR AND WATER PERMITTING COORDINATION - CA41		752 D	10/03/94 09/30/97																																
1R1H41010A101	GENERAL AIR & WATER PERMIT COORDINATION		250 D	10/03/94 09/29/95																																
1R1H41010A201	GENERAL AIR & WATER PERMIT COORDINATION		251 D	10/02/95 09/30/96																																
1R1H41010A301	GENERAL AIR & WATER PERMIT COORDINATION		251 D	10/01/96 09/30/97																																

STRIP 3

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-6461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H41020A101	STATE & FEDERAL REGULATORY ANALYSIS		250 D	10/03/94 09/29/95																													
1R1H41020A201	STATE & FEDERAL REGULATORY ANALYSIS		251 D	10/02/95 09/30/96																													
1R1H41020A301	STATE & FEDERAL REGULATORY ANALYSIS		251 D	10/01/96 09/30/97																													
1R1H41030A101	UIC, STORM/DRINKING WATER PERMITS		250 D	10/03/94 09/29/95																													
1R1H41030A201	UIC, STORM/DRINKING WATER PERMITS		251 D	10/02/95 09/30/96																													
1R1H41030A301	UIC, STORM/DRINKING WATER PERMITS		251 D	10/01/96 09/30/97																													
1R1H41040A101	AIR EMISSIONS INVENTORY		250 D	10/03/94 09/29/95																													
1R1H41040A201	AIR EMISSIONS INVENTORY		251 D	10/02/95 09/30/96																													
1R1H41040A301	AIR EMISSIONS INVENTORY		251 D	10/01/96 09/30/97																													
1R1H41040B101	AIR OPERATING PERMIT APPLICATION		250 D	10/03/94 09/29/95																													
1R1H41040B201	AIR OPERATING PERMIT APPLICATION		251 D	10/02/95 09/30/96																													
1R1H41040B301	AIR OPERATING PERMIT APPLICATION		251 D	10/01/96 09/30/97																													
1R1H41040C101	FF-01, NESHAP & PORTABLE PERMIT SUPPORT		250 D	10/03/94 09/29/95																													
1R1H41040C201	FF-01, NESHAP & PORTABLE PERMIT SUPPORT		251 D	10/02/95 09/30/96																													
1R1H41040C301	FF-01, NESHAP & PORTABLE PERMIT SUPPORT		251 D	10/01/96 09/30/97																													

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STRIP 6

FY 1995-2001: HEMP SUMMARY SCHEDULE
IR1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
 GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H51	ENVIROMENTAL REPORTS - CA51		752 D	10/03/94 09/30/97																													
1R1H51010A101	REGULATORY REPORTING MGMT/COORDINATION		250 D	10/03/94 09/20/95																													
1R1H51010A201	REGULATORY REPORTING MGMT/COORDINATION		251 D	10/02/95 09/30/96																													
1R1H51010A301	REGULATORY REPORTING MGMT/COORDINATION		251 D	10/01/96 09/30/97																													
1R1H51020A101	SPECIAL REPORT REQUESTS/ WALK-IN WORK		250 D	10/03/94 09/20/95																													
1R1H51020A201	SPECIAL REPORT REQUESTS/ WALK-IN WORK		251 D	10/02/95 09/30/96																													
1R1H51020A301	SPECIAL REPORT REQUESTS/ WALK-IN WORK		251 D	10/01/96 09/30/97																													
1R1H51030A101	EPCRA REPORTS/HMID ADMIN		250 D	10/03/94 09/20/95																													
1R1H51030A102	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	11/01/94 11/01/94	ESH-05-001 ②																												
1R1H51030A104	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	02/01/95 02/01/95	ESH-05-002 ②																												
1R1H51030A106	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	05/01/95 05/01/95	ESH-05-005 ②																												
1R1H51030A108	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	08/01/95 08/01/95	ESH-05-010 ②																												
1R1H51030A110	SUBMIT EPCRA 312 TIER II HAZARDOUS CHEM INVT RPT	RL	0 D	03/01/95 03/01/95	ESH-05-003 ②																												
1R1H51030A116	SUBMIT EPCRA 313 TOXIC RELEASE INVT RPT	RL	0 D	06/30/95 06/30/95	ESH-05-006 ②																												
1R1H51030A120	COMPLETE LABORATORY ACTI VITY TOXIC USE REPORT	HQ	0 D	08/01/95 08/01/95	ESH-05-009 ②																												
1R1H51030A201	EPCRA REPORTS/HMID ADMIN		251 D	10/02/95 09/30/96																													
1R1H51030A202	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	11/01/95 11/01/95	ESH-06-001 ②																												
1R1H51030A204	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	02/01/96 02/01/96	ESH-06-003 ②																												

STRIP 2

STRIP 5

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-8461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
						OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
						1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H51030A200	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	05/01/96 05/01/96										ESH-96-008 ②																			
1R1H51030A206	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	08/01/96 08/01/96										ESH-96-010 ②																			
1R1H51030A210	SUBMIT EPCRA 312 TIER II HAZARDOUS CHEM INVT RPT	RL	0 D	03/01/96 03/01/96										ESH-96-004 ②																			
1R1H51030A215	SUBMIT EPCRA 313 TOXIC RELEASE INVT RPT	RL	0 D	07/01/96 07/01/96										ESH-96-007 ②																			
1R1H51030A301	EPCRA REPORTS/HMID ADMIN		251 D	10/01/96 09/30/97																													
1R1H51030A302	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	11/01/96 11/01/96										ESH-97-001 ②																			
1R1H51030A304	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	01/31/97 01/31/97										ESH-97-002 ②																			
1R1H51030A306	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	05/01/97 05/01/97										ESH-97-005 ②																			
1R1H51030A308	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	08/01/97 08/01/97										ESH-97-009 ②																			
1R1H51030A310	SUBMIT EPCRA 312 TIER II HAZARDOUS CHEM INVT RPT	RL	0 D	02/28/97 02/28/97										ESH-97-003 ②																			
1R1H51030A315	SUBMIT EPCRA 313 TOXIC RELEASE INVT RPT	RL	0 D	07/01/97 07/01/97										ESH-97-006 ②																			
1R1H51040A101	HMID OPERATOINS/SUPPORT		250 D	10/03/94 09/29/95																													
1R1H51040A201	HMID OPERATOINS/SUPPORT		251 D	10/02/95 09/30/96																													
1R1H51040A301	HMID OPERATOINS/SUPPORT		251 D	10/01/96 09/30/97																													
1R1H51050A101	DANGEROUS WASTE REPORT/SWITS		250 D	10/03/94 09/29/95																													
1R1H51050A102	SUBMIT 1994 HANFORD SITE ANN DANGEROUS WASTE RPT	RL	0 D	03/01/95 03/01/95						ESH-95-004 ②																							
1R1H51050A201	DANGEROUS WASTE/SWITS		251 D	10/02/95 09/30/96																													
1R1H51050A202	SUBMIT RCRA 3016 REPORT	RL	0 D	01/31/96 01/31/96										ESH-96-002 ②																			
1R1H51050A204	SUBMIT 1995 HANFORD SITE ANN DANGEROUS WASTE RPT	RL	0 D	03/01/96 03/01/96										ESH-96-005 ②																			
1R1H51050A301	DANGEROUS WASTE/SWITS		251 D	10/01/96 09/30/97																													
1R1H51050A304	SUBMIT 1996 HANFORD SITE ANN DANGEROUS WASTE RPT	RL	0 D	02/28/97 02/28/97										ESH-97-004 ②																			

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FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H51060A101	RCRA/WAC REPORTING SUPPORT		250 D	10/03/94 09/29/95																													
1R1H51060A201	RCRA/WAC REPORTING SUPPORT		251 D	10/02/95 09/30/96																													
1R1H51060A301	RCRA/WAC REPORTING SUPPORT		251 D	10/01/96 09/30/97																													
1R1H51070A101	TSCA/PCB REPORTS		250 D	10/03/94 09/29/95																													
1R1H51070A102	SUBMIT 1994 HANFORD SITE PCB DOCUMENT LOG	RL	0 D	06/30/95 06/30/95																													
1R1H51070A104	SUBMIT 1994 HANFORD SITE PCB ANNUAL REPORT	RL	0 D	07/14/95 07/14/96																													
1R1H51070A201	TSCA/PCB REPORTS		251 D	10/02/95 09/30/96																													
1R1H51070A202	SUBMIT 1995 HANFORD SITE PCB DOCUMENT LOG	RL	0 D	07/01/96 07/01/96																													
1R1H51070A204	SUBMIT 1995 HANFORD SITE PCB ANNUAL REPORT	RL	0 D	07/15/96 07/15/96																													
1R1H51070A301	TSCA/PCB REPORTS		251 D	10/01/96 09/30/97																													
1R1H51070A302	SUBMIT 1996 HANFORD SITE PCB DOCUMENT LOG	RL	0 D	07/01/97 07/01/97																													
1R1H51070A304	SUBMIT 1996 HANFORD SITE PCB ANNUAL REPORT	RL	0 D	07/15/97 07/15/97																													
1R1H51080A101	SPIILL REPORTING		250 D	10/03/94 09/29/95																													
1R1H51080A201	SPIILL REPORTING		251 D	10/02/95 09/30/96																													
1R1H51080A301	SPIILL REPORTING		251 D	10/01/96 09/30/97																													
1R1H51090A101	CAAA REPORTING/AEI DEVELOPMENT		250 D	10/03/94 09/29/95																													
1R1H51090A201	CAAA REPORTING/AEI DEVELOPMENT		251 D	10/02/95 09/30/96																													
1R1H51090A301	CAAA REPORTING/AEI DEVELOPMENT		251 D	10/01/96 09/30/97																													

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FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H51100A101	AEI SYSTEM DEVELOPMENT & SUPPORT		250 D	10/03/94 09/29/95																																
1R1H51100A201	AEI SYSTEM DEVELOPMENT & SUPPORT		251 D	10/02/95 09/30/96																																
1R1H51100A301	AEI SYSTEM DEVELOPMENT & SUPPORT		251 D	10/01/96 09/30/97																																
1R1H51110A101	IDB/FFCA DATA SUBMITTALS		250 D	10/03/94 09/29/95																																
1R1H51110A102	PREPARE SUBMITTAL TO THE NATIONAL IDB	RL	0 D	08/31/95 08/31/95																																
1R1H51110A201	IDB/FFCA DATA SUBMITTALS		251 D	10/02/95 09/30/96																																
1R1H51110A202	PREPARE SUBMITTAL TO THE NATIONAL IDB	RL	0 D	08/30/96 08/30/96																																
1R1H51110A301	IDB/FFCA DATA SUBMITTALS		251 D	10/01/96 09/30/97																																
1R1H51110A302	PREPARE SUBMITTAL TO THE NATIONAL IDB	RL	0 D	08/29/97 08/29/97																																
2R1H52	CENRTC - UNIX COMPUTER PROCUREMENT - CA52		10 D	08/01/95 08/25/95																																
2R1H52010A101	CENTRX-UNIX COMPUTER PROCUREMENT FY95		10 D	08/01/95 08/25/95																																
1R1H53	LDR WASTE STATUS REPORTING - CA53		752 D	10/03/94 09/30/97																																
1R1H53010A101	HANFORD SITE LDR REPORTING		250 D	10/03/94 09/29/95																																
1R1H53010A102	APPROVED 1995 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/28/95 04/28/95																																
1R1H53010A201	HANFORD SITE LDR REPORTING		251 D	10/02/95 09/30/96																																

STRIP 8

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
 GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001					
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL			
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH			
1R1H53010A202	APPROVED 1996 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/30/96 04/30/96																															
1R1H53010A301	HANFORD SITE LDR REPORTING		251 D	10/01/96 09/30/97																															
1R1H53010A302	APPROVED 1997 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/30/97 04/30/97																															
1R1H61	TRI-PARTY AGREEMENT INTERGRATION - CA61		752 D	10/03/94 09/30/97																															
1R1H61010A101	TPA MGMT & BUSINESS SUPPORT FY95		250 D	10/03/94 09/29/95																															
1R1H61010A201	TPA MGMT & BUSINESS SUPPORT FY96		251 D	10/02/96 09/30/96																															
1R1H61010A301	TPA MGMT & BUSINESS SUPPORT FY97		251 D	10/01/96 09/30/97																															
1R1H61020A101	TPA TACTICAL SUPPORT FY95		250 D	10/03/94 09/29/95																															
1R1H61020A201	TPA TACTICAL SUPPORT FY96		251 D	10/02/96 09/30/96																															
1R1H61020A301	TPA TACTICAL SUPPORT FY97		251 D	10/01/96 09/30/97																															
1R1H61030A101	TPA HANDBOOK, MAINTENANCE & MODIFICATION FY95		250 D	10/03/94 09/29/95																															
1R1H61030A201	TPA HANDBOOK, MAINTENANCE & MODIFICATION FY96		251 D	10/02/96 09/30/96																															
1R1H61030A301	TPA HANDBOOK, MAINTENANCE & MODIFICATION FY97		251 D	10/01/96 09/30/97																															
1R1H61040A101	TPA MANAGEMENT SYSTEMS SUPPORT FY95		250 D	10/03/94 09/29/95																															
1R1H61040A201	TPA MANAGEMENT SYSTEMS SUPPORT FY96		251 D	10/02/96 09/30/96																															
1R1H61040A301	TPA MANAGEMENT SYSTEMS SUPPORT FY97		251 D	10/01/96 09/30/97																															

STRIP 2

STRIP 9

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H61050A101	TPA TRAINING SUPPORT FY95		250 D	10/03/94 09/29/95																													
1R1H61050A201	TPA TRAINING SUPPORT FY96		251 D	10/02/96 09/30/96																													
1R1H61050A301	TPA TRAINING SUPPORT FY97		251 D	10/01/96 09/30/97																													
1R1H71	RCRA PERMIT COMPLIANCE/ MODIFICATION - CA71		752 D	10/03/94 09/30/97																													
1R1H71010A101	RCRA PERMIT CONFIGURATION FY95		250 D	10/03/94 09/29/95																													
1R1H71010A201	RCRA PERMIT CONFIGURATION FY96		251 D	10/02/96 09/30/96																													
1R1H71010A301	RCRA PERMIT CONFIGURATION FY97		251 D	10/01/96 09/30/97																													
1R1H71020A101	RCRA PERMIT MODIFICATION FY95		250 D	10/03/94 09/29/95																													
1R1H71020A201	RCRA PERMIT MODIFICATION FY96		251 D	10/02/96 09/30/96																													
1R1H71020A301	RCRA PERMIT MODIFICATION FY97		251 D	10/01/96 09/30/97																													
1R1H71030A101	REGULATORY REPORT CERTIFICATION FY95		250 D	10/03/94 09/29/95																													
1R1H71030A201	REGULATORY REPORT CERTIFICATION FY96		251 D	10/02/96 09/30/96																													
1R1H71030A301	REGULATORY REPORT CERTIFICATION FY97		251 D	10/01/96 09/30/97																													
1R1H71040A101	COMPLIANCE COORDINATION OF EXISTING SYSTEMS FY95		250 D	10/03/94 09/29/95																													

STRIP1

STRIP10

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H71040A201	COMPLIANCE COORDINATION OF EXISTING SYSTEMS FY98		251 D	10/02/95 09/30/96																																
1R1H71040A301	COMPLIANCE COORDINATION OF EXISTING SYSTEMS FY97		251 D	10/01/96 09/30/97																																
1R1H72	RCRA PERMIT CONDITION TRACKING - CA72		752 D	10/03/94 09/30/97																																
1R1H72010A101	MAINTAIN RCRA COMPUTER DATABASE TRACKING FY95		250 D	10/03/94 09/29/95																																
1R1H72010A201	MAINTAIN RCRA COMPUTER DATABASE TRACKING FY96		251 D	10/02/95 09/30/96																																
1R1H72010A301	MAINTAIN RCRA COMPUTER DATABASE TRACKING FY97		251 D	10/01/96 09/30/97																																
1R1H73	RCRA PERMIT RECORDKEEPING & RETRIEVAL - CA73		752 D	10/03/94 09/30/97																																
1R1H73010A101	RCRA PERMIT RECORD KEEPING & RETRIEVAL FY95		250 D	10/03/94 09/29/95																																
1R1H73010A201	RCRA PERMIT RECORD KEEPING & RETRIEVAL FY96		251 D	10/02/95 09/30/96																																
1R1H73010A301	RCRA PERMIT RECORD KEEPING & RETRIEVAL FY97		251 D	10/01/96 09/30/97																																
1R1H75	ANNUAL CLOSURE COST EST. & WASTE MIN. RPT - CA75		752 D	10/03/94 09/30/97																																
1R1H75010A101	WASTE MINIMIZATION REPORTING FY95		250 D	10/03/94 09/29/95																																
1R1H75010A201	WASTE MINIMIZATION REPORTING FY96		251 D	10/02/95 09/30/96																																
1R1H75010A301	WASTE MINIMIZATION REPORTING FY97		251 D	10/01/96 09/30/97																																

STRIP11

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H75020A101	CLOSURE COST ESTIMATING FY95		250 D	10/03/94 09/29/95																													
1R1H75020A201	CLOSURE COST ESTIMATING FY96		251 D	10/02/95 09/30/96																													
1R1H75020A301	CLOSURE COST ESTIMATING FY97		251 D	10/01/96 09/30/97																													
1R1H76	RCRA PERMITS WASTE INVENTORY - CA76		752 D	10/03/94 09/30/97																													
1R1H76010A101	WASTE INVENTORY FOR RCRA PERMITS FY95		250 D	10/03/94 09/29/95																													
1R1H76010A201	WASTE INVENTORY FOR RCRA PERMITS FY96		251 D	10/02/95 09/30/96																													
1R1H76010A301	WASTE INVENTORY FOR RCRA PERMITS FY97		251 D	10/01/96 09/30/97																													
1R1H77	FACILITY-WIDE INSPECTION - CA77		752 D	10/03/94 09/30/97																													
1R1H77010A101	DEVELOP HANFORD RCRA PER MIT GENERAL INSPECT FY95		250 D	10/03/94 09/29/95																													
1R1H77010A201	DEVELOP HANFORD RCRA PER MIT GENERAL INSPECT FY96		251 D	10/02/95 09/30/96																													
1R1H77010A301	DEVELOP HANFORD RCRA PER MIT GENERAL INSPECT FY97		251 D	10/01/96 09/30/97																													
1R1H78	RCRA PERMITTING COORDINATION - CA78		752 D	10/03/94 09/30/97																													
1R1H78010A101	GENERAL RCRA PERMITTING COORDINATION FY95		250 D	10/03/94 09/29/95																													

STRIP11

STRIP12

FY 1995-2001: HEMP SUMMARY SCHEDULE
IR1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
 GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H78010A201	GENERAL RCRA PERMITTING COORDINATION FY98	TPA	251 D	10/02/95 09/30/98																													
1R1H78010A301	GENERAL RCRA PERMITTING COORDINATION FY97		251 D	10/01/96 09/30/97																													
1R1H78020A101	SUPPORT TPA MILESTONES FY95		250 D	10/03/94 09/29/95																													
1R1H78020A201	SUPPORT TPA MILESTONES FY96		251 D	10/02/95 09/30/96																													
1R1H78020A202	SUBMIT RCRA PART B PERMIT APPL OR CLOSURE PLANS		0 D	05/31/96 05/31/96																													
1R1H78020A301	SUPPORT TPA MILESTONES FY97		251 D	10/01/96 09/30/97																													
1R1H81	POLLUTION PREVENTION		752 D	10/03/94 09/30/97																													
1R1H81010A101	ORGANIZATION AND INFRASTRUCTURE FY95		250 D	10/03/94 09/29/95																													
1R1H81010A201	ORGANIZATION AND INFRASTRUCTURE FY96		251 D	10/02/95 09/30/96																													
1R1H81010A301	ORGANIZATION AND INFRASTRUCTURE FY97		251 D	10/01/96 09/30/97																													
1R1H81020A101	PROGRAM DEVELOPMENT FY95		250 D	10/03/94 09/29/95																													
1R1H81020A201	PROGRAM DEVELOPMENT FY96		251 D	10/02/95 09/30/96																													
1R1H81020A301	PROGRAM DEVELOPMENT FY97		251 D	10/01/96 09/30/97																													
1R1H81030A101	EMPLOYEE INVOLVEMENT/ TRAINING FY95		250 D	10/03/94 09/29/95																													
1R1H81030A201	EMPLOYEE INVOLVEMENT/ TRAINING FY96		251 D	10/02/95 09/30/96																													
1R1H81030A301	EMPLOYEE INVOLVEMENT/ TRAINING FY97		251 D	10/01/96 09/30/97																													

STRIP13

STRIP13

FY 1995-2001: HEMP SUMMARY SCHEDULE

1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997				1998				1999				2000				2001			
					OCT				JAN				APR				JUL				OCT				JAN				APR				JUL			
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H81040A101	PROGRAM TRACKING FY95		250 D	10/03/94 09/29/95																																
1R1H81040A110	COMPLETE DEVELOP P2 PERF ORM MEASURES/INDICATORS	RL	0 D	03/30/96 03/30/95																																
1R1H81040A201	PROGRAM TRACKING FY96		251 D	10/02/95 09/30/96																																
1R1H81040A210	COMPLETE DEVELOP P2 PERF ORM MEASURES/INDICATORS	RL	0 D	04/01/96 04/01/96																																
1R1H81040A301	PROGRAM TRACKING FY97		251 D	10/01/96 09/30/97																																
1R1H81040A310	COMPLETE DEVELOP P2 PERF ORM MEASURES/INDICATORS	RL	0 D	03/31/97 03/31/97																																
1R1H81050A101	REPORTING FY95		250 D	10/03/94 09/29/95																																
1R1H81050A103	SUBMIT HANFORD INPUT FOR DOE WG&WM PROGRESS RPT	HQ	0 D	09/29/95 09/29/95																																
1R1H81050A104	SUBMIT WAC 173-307 ANNUAL REPORT	RL	0 D	09/01/95 09/01/95																																
1R1H81050A201	REPORTING FY96		251 D	10/02/95 09/30/96																																
1R1H81050A202	SUBMIT EPA BIENNIAL WAST E MINIMIZATION REPORT	RL	0 D	03/29/96 03/29/96																																
1R1H81050A204	SUBMIT WAC 173-307 ANNUAL REPORT	RL	0 D	08/30/96 08/30/96																																
1R1H81050A205	SUBMIT HANFORD INPUT FOR DOE WG&WM PROGRESS RPT	HQ	0 D	09/30/96 09/30/96																																
1R1H81050A301	REPORTING FY97		251 D	10/01/96 09/30/97																																
1R1H81050A303	ISSUE P2 PLAN EXECUTIVE SUMMARY TO ECOLOGY	RL	0 D	09/30/97 09/30/97																																
1R1H81050A304	SUBMIT WAC 173-307 ANNUAL REPORT	RL	0 D	09/02/97 09/02/97																																
1R1H81050A305	SUBMIT HANFORD INPUT FOR DOE WG&WM PROGRESS RPT	HQ	0 D	09/30/97 09/30/97																																
1R1H81060A101	SITEWIDE WASTE REDUCTION FY95		250 D	10/03/94 09/29/95																																
1R1H81060A201	SITEWIDE WASTE REDUCTION FY96		251 D	10/02/95 09/30/96																																

STRIP 14

FY 1995-2001: HEMP SUMMARY SCHEDULE
1R1H
AS OF 22SEP94

WHC-SP-1112

MANAGER: D. A. MOORE
 GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H01060A301	SITELWIDE WASTE REDUCTION FY97		251 D	10/01/98 09/30/97																													
1R1H01090A101	PROGRAM EVALUATION FY95		250 D	10/03/94 09/29/95																													
1R1H01090A201	PROGRAM EVALUATION FY96		251 D	10/02/95 09/30/96																													
1R1H01090A301	PROGRAM EVALUATION FY97		251 D	10/01/96 09/30/97																													
1R1H09	HANFORD ENVIROMENTAL MCM T PRGM FY98-FY01 - CA99		1004 D	10/01/97 09/28/01																													
1R1H99010A401	HANFORD ENVIROMENTAL MGMT PRGM FY98		251 D	10/01/97 09/30/98																													
1R1H99010A405	APPROVED 1998 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/30/98 04/30/98																													
1R1H99010A501	HANFORD ENVIROMENTAL MGMT PRGM FY99		251 D	10/01/98 09/30/99																													
1R1H99010A505	APPROVED 1999 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/30/99 04/30/99																													
1R1H99010A510	COMP IDENT DANGEROUS WASTE TANK CORRECT ACTIONS	TPA	0 D	09/30/99 09/30/99																													
1R1H99010A601	HANFORD ENVIROMENTAL MGMT PRGM FY00		251 D	10/01/99 09/29/00																													
1R1H99010A605	APPROVED 2000 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/28/00 04/28/00																													
1R1H99010A701	HANFORD ENVIROMENTAL MGMT PRGM FY01		251 D	10/02/00 09/28/01																													

STRIP15

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2E. Program Performance Baseline Schedule (PPBS)

See attached.

FY 1995-1997: PROGRAM ADMINISTRATION
1R1H11
AS OF 29AUG94

MANAGER: L. L. POWERS
GENERATED BY: RAY BIRDSALL 378-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H11	PROGRAM ADMINISTRATION - CA11		752 D	10/03/94 09/30/97													
1R1H1101	PROGRAM ADMINISTRATION - WF01		752 D	10/03/94 09/30/97													
1R1H11010A	PROGRAM ADMINISTRATION - TPOA		752 D	10/03/94 09/30/97													
1R1H11010A102	PROGRAM ADMINISTRATION FY95		250 D	10/03/94 09/29/95													
1R1H11010A104	FINALIZE FY 97 ADS	OTHER	0 D	04/28/95 04/28/95				▷									
1R1H11010A106	FINALIZE FY 96 RESOURCE LOADED SCHEDULES	OTHER	0 D	09/15/95 09/15/95					▷								
1R1H11010A108	FINALIZE FY 96 MYPP/FYWP	OTHER	0 D	09/29/95 09/29/95					▷								
1R1H11010A115	ISSUE SMS REPORT	OTHER	0 D	10/20/94 10/20/94	▷												
1R1H11010A116	ISSUE PTS REPORT	OTHER	0 D	10/25/94 10/25/94	▷												
1R1H11010A118	ISSUE SMS REPORT	OTHER	0 D	11/18/94 11/18/94	▷												
1R1H11010A119	ISSUE PTS REPORT	OTHER	0 D	11/22/94 11/22/94	▷												
1R1H11010A121	ISSUE SMS REPORT	OTHER	0 D	12/20/94 12/20/94	▷												
1R1H11010A122	ISSUE PTS REPORT	OTHER	0 D	12/22/94 12/22/94	▷												
1R1H11010A124	ISSUE SMS REPORT	OTHER	0 D	01/20/95 01/20/95		▷											
1R1H11010A125	ISSUE PTS REPORT	OTHER	0 D	01/25/95 01/25/95		▷											
1R1H11010A127	ISSUE SMS REPORT	OTHER	0 D	02/17/95 02/17/95			▷										
1R1H11010A128	ISSUE PTS REPORT	OTHER	0 D	02/24/95 02/24/95			▷										
1R1H11010A130	ISSUE SMS REPORT	OTHER	0 D	03/20/95 03/20/95			▷										
1R1H11010A131	ISSUE PTS REPORT	OTHER	0 D	03/24/95 03/24/95			▷										
1R1H11010A133	ISSUE SMS REPORT	OTHER	0 D	04/20/95 04/20/95				▷									
1R1H11010A134	ISSUE PTS REPORT	OTHER	0 D	04/25/95 04/25/95				▷									
1R1H11010A136	ISSUE SMS REPORT	OTHER	0 D	05/19/95 05/19/95					▷								
1R1H11010A137	ISSUE PTS REPORT	OTHER	0 D	05/25/95 05/25/95					▷								
1R1H11010A139	ISSUE SMS REPORT	OTHER	0 D	06/20/95 06/20/95						▷							
1R1H11010A140	ISSUE PTS REPORT	OTHER	0 D	06/23/95 06/23/95						▷							
1R1H11010A143	ISSUE SMS REPORT	OTHER	0 D	07/20/95 07/20/95							▷						
1R1H11010A144	ISSUE PTS REPORT	OTHER	0 D	07/25/95 07/25/95							▷						
1R1H11010A146	ISSUE SMS REPORT	OTHER	0 D	08/18/95 08/18/95								▷					
1R1H11010A147	ISSUE PTS REPORT	OTHER	0 D	08/25/95 08/25/95									▷				
1R1H11010A149	ISSUE SMS REPORT	OTHER	0 D	09/20/95 09/20/95										▷			

STRIP

STRIP 1

FY 1995-1997: PROGRAM ADMINISTRATION
1R1H11
AS OF 29AUG94

MANAGER: L. L. POWERS
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H11010A150	ISSUE PTS REPORT	OTHER	0 D	09/25/95 09/25/95													
1R1H11010A202	PROGRAM ADMINISTRATION FY96		251 D	10/02/95 09/30/96													
1R1H11010A204	FINALIZE FY 98 ADS	OTHER	0 D	04/30/96 04/30/96													
1R1H11010A206	FINALIZE FY 97 RESOURCE LOADED SCHEDULES	OTHER	0 D	09/13/96 09/13/96													
1R1H11010A208	FINALIZE FY 97 MYPP/FYWP	OTHER	0 D	09/30/96 09/30/96													
1R1H11010A215	ISSUE SMS REPORT	OTHER	0 D	10/20/95 10/20/95													
1R1H11010A216	ISSUE PTS REPORT	OTHER	0 D	10/25/95 10/25/95													
1R1H11010A218	ISSUE SMS REPORT	OTHER	0 D	11/20/95 11/20/95													
1R1H11010A219	ISSUE PTS REPORT	OTHER	0 D	11/22/95 11/22/95													
1R1H11010A221	ISSUE SMS REPORT	OTHER	0 D	12/20/95 12/20/95													
1R1H11010A222	ISSUE PTS REPORT	OTHER	0 D	12/21/95 12/21/95													
1R1H11010A224	ISSUE SMS REPORT	OTHER	0 D	01/19/96 01/19/96													
1R1H11010A225	ISSUE PTS REPORT	OTHER	0 D	01/25/96 01/25/96													
1R1H11010A227	ISSUE SMS REPORT	OTHER	0 D	02/20/96 02/20/96													
1R1H11010A228	ISSUE PTS REPORT	OTHER	0 D	02/23/96 02/23/96													
1R1H11010A230	ISSUE SMS REPORT	OTHER	0 D	03/20/96 03/20/96													
1R1H11010A231	ISSUE PTS REPORT	OTHER	0 D	03/25/96 03/25/96													
1R1H11010A233	ISSUE SMS REPORT	OTHER	0 D	04/19/96 04/19/96													
1R1H11010A234	ISSUE PTS REPORT	OTHER	0 D	04/25/96 04/25/96													
1R1H11010A236	ISSUE SMS REPORT	OTHER	0 D	05/20/96 05/20/96													
1R1H11010A237	ISSUE PTS REPORT	OTHER	0 D	05/24/96 05/24/96													
1R1H11010A239	ISSUE SMS REPORT	OTHER	0 D	06/20/96 06/20/96													
1R1H11010A240	ISSUE PTS REPORT	OTHER	0 D	06/25/96 06/25/96													
1R1H11010A243	ISSUE SMS REPORT	OTHER	0 D	07/19/96 07/19/96													
1R1H11010A244	ISSUE PTS REPORT	OTHER	0 D	07/25/96 07/25/96													
1R1H11010A246	ISSUE SMS REPORT	OTHER	0 D	08/20/96 08/20/96													
1R1H11010A247	ISSUE PTS REPORT	OTHER	0 D	08/23/96 08/23/96													
1R1H11010A249	ISSUE SMS REPORT	OTHER	0 D	09/20/96 09/20/96													
1R1H11010A250	ISSUE PTS REPORT	OTHER	0 D	09/25/96 09/25/96													
1R1H11010A302	PROGRAM ADMINISTRATION FY97		251 D	10/01/96 09/30/97													
1R1H11010A304	FINALIZE FY 99 ADS	OTHER	0 D	04/30/97 04/30/97													
1R1H11010A306	FINALIZE FY 98 RESOURCE LOADED SCHEDULES	OTHER	0 D	09/15/97 09/15/97													
1R1H11010A308	FINALIZE FY 98 MYPP/FYWP	OTHER	0 D	09/30/97 09/30/97													
1R1H11010A315	ISSUE SMS REPORT	OTHER	0 D	10/18/96 10/18/96													

STRIP 2

FY 1995-1997: PROGRAM ADMINISTRATION
1R1H11
AS OF 29AUG94

MANAGER: L. L. POWERS
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H11010A316	ISSUE PTS REPORT	OTHER	0 D	10/25/96 10/25/96													▷			
1R1H11010A318	ISSUE SMS REPORT	OTHER	0 D	11/20/96 11/20/96													▷			
1R1H11010A319	ISSUE PTS REPORT	OTHER	0 D	11/25/96 11/25/96													▷			
1R1H11010A321	ISSUE SMS REPORT	OTHER	0 D	12/20/96 12/20/96													▷			
1R1H11010A322	ISSUE PTS REPORT	OTHER	0 D	12/23/96 12/23/96													▷			
1R1H11010A324	ISSUE SMS REPORT	OTHER	0 D	01/20/97 01/20/97														▷		
1R1H11010A325	ISSUE PTS REPORT	OTHER	0 D	01/24/97 01/24/97														▷		
1R1H11010A327	ISSUE SMS REPORT	OTHER	0 D	02/20/97 02/20/97														▷		
1R1H11010A328	ISSUE PTS REPORT	OTHER	0 D	02/25/97 02/25/97														▷		
1R1H11010A330	ISSUE SMS REPORT	OTHER	0 D	03/20/97 03/20/97															▷	
1R1H11010A331	ISSUE PTS REPORT	OTHER	0 D	03/25/97 03/25/97															▷	
1R1H11010A333	ISSUE SMS REPORT	OTHER	0 D	04/18/97 04/18/97															▷	
1R1H11010A334	ISSUE PTS REPORT	OTHER	0 D	04/25/97 04/25/97															▷	
1R1H11010A336	ISSUE SMS REPORT	OTHER	0 D	05/20/97 05/20/97															▷	
1R1H11010A337	ISSUE PTS REPORT	OTHER	0 D	05/23/97 05/23/97															▷	
1R1H11010A339	ISSUE SMS REPORT	OTHER	0 D	06/20/97 06/20/97															▷	
1R1H11010A340	ISSUE PTS REPORT	OTHER	0 D	06/25/97 06/25/97															▷	
1R1H11010A343	ISSUE SMS REPORT	OTHER	0 D	07/18/97 07/18/97															▷	
1R1H11010A344	ISSUE PTS REPORT	OTHER	0 D	07/25/97 07/25/97															▷	
1R1H11010A346	ISSUE SMS REPORT	OTHER	0 D	08/20/97 08/20/97															▷	
1R1H11010A347	ISSUE PTS REPORT	OTHER	0 D	08/25/97 08/25/97															▷	
1R1H11010A349	ISSUE SMS REPORT	OTHER	0 D	09/19/97 09/19/97															▷	
1R1H11010A350	ISSUE PTS REPORT	OTHER	0 D	09/25/97 09/25/97															▷	

STRIP 3

FY 1995-1997: NEPA COORDINATION
1R1H21
AS OF 29AUG94

MANAGER: R. H. ENGELMANN
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H21	NEPA COORDINATION - CA21		752 D	10/03/94 09/30/97													
1R1H2101	NEPA COORDINATION - WP01		752 D	10/03/94 09/30/97													
1R1H21010A	NEPA COORDINATION - TP0A		752 D	10/03/94 09/30/97													
1R1H21010A101	NEPA COORDINATION		250 D	10/03/94 09/29/95													
1R1H21010A102	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	10/28/94 10/28/94	▷												
1R1H21010A104	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	11/30/94 11/30/94	▷												
1R1H21010A106	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	12/30/94 12/30/94	▷												
1R1H21010A108	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	01/31/95 01/31/95		▷											
1R1H21010A110	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	02/28/95 02/28/95		▷											
1R1H21010A112	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	03/31/95 03/31/95			▷										
1R1H21010A114	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	04/28/95 04/28/95			▷										
1R1H21010A116	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	05/31/95 05/31/95				▷									
1R1H21010A118	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	06/30/95 06/30/95					▷								
1R1H21010A120	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	07/31/95 07/31/95						▷							
1R1H21010A122	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	08/31/95 08/31/95							▷						
1R1H21010A124	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	09/29/95 09/29/95								▷					
1R1H21010A201	NEPA COORDINATION		251 D	10/02/95 09/30/96													
1R1H21010A202	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	10/31/95 10/31/95						▷							
1R1H21010A204	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	11/30/95 11/30/95							▷						
1R1H21010A206	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	12/29/95 12/29/95								▷					
1R1H21010A208	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	01/31/96 01/31/96									▷				
1R1H21010A210	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	02/29/96 02/29/96										▷			
1R1H21010A212	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	03/29/96 03/29/96											▷		
1R1H21010A214	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	04/30/96 04/30/96												▷	
1R1H21010A216	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	05/31/96 05/31/96													
1R1H21010A218	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	06/28/96 06/28/96													
1R1H21010A220	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	07/31/96 07/31/96													
1R1H21010A222	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	08/30/96 08/30/96													
1R1H21010A224	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	09/30/96 09/30/96													
1R1H21010A301	NEPA COORDINATION		251 D	10/01/96 09/30/97													

STRIP 1

FY 1995-1997: NEPA COORDINATION
1R1H21
AS OF 29AUG94

MANAGER: R. H. ENGELMANN
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H21010A302	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	10/31/96 10/31/96											▷		
1R1H21010A304	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	11/27/96 11/27/96											▷		
1R1H21010A306	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	12/30/96 12/30/96											▷		
1R1H21010A308	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	01/31/97 01/31/97											▷		
1R1H21010A310	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	02/28/97 02/28/97											▷		
1R1H21010A312	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	03/31/97 03/31/97											▷		
1R1H21010A314	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	04/30/97 04/30/97											▷		
1R1H21010A316	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	05/30/97 05/30/97											▷		
1R1H21010A318	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	06/30/97 06/30/97											▷		
1R1H21010A320	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	07/31/97 07/31/97												▷	
1R1H21010A322	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	08/29/97 08/29/97												▷	
1R1H21010A324	SUBMIT MONTHLY STATUS REPORT TO RL	OTHER	0 D	09/30/97 09/30/97													▷
1R1H2102	IMPLEMENT NEPA TRAINING - WP02		752 D	10/03/94 09/30/97													
1R1H21020A	IMPLEMENT NEPA TRAINING - TPOA		752 D	10/03/94 09/30/97													
1R1H21020A101	IMPLEMENT NEPA TRAINING		250 D	10/03/94 09/29/95													
1R1H21020A102	COMPLETE DRAFT TRAINING MODULES	OTHER	0 D	12/01/94 12/01/94	▷												
1R1H21020A104	COMPLETE DRY RUN OF TRAINING	OTHER	0 D	01/13/95 01/13/95		▷											
1R1H21020A106	COMPLETE FINAL TRAINING MODULES	OTHER	0 D	02/07/95 02/07/95			▷										
1R1H21020A108	COMPLETE EA/CX TRAINING TO 100 DOW/WHC PERSONNEL	OTHER	0 D	04/14/95 04/14/95				▷									
1R1H21020A201	IMPLEMENT NEPA TRAINING		251 D	10/02/95 09/30/96													
1R1H21020A301	IMPLEMENT NEPA TRAINING		251 D	10/01/96 09/30/97													
1R1H2103	DOE WALK-IN WORK - WP03		752 D	10/03/94 09/30/97													
1R1H21030A	DOE WALK-IN WORK - TPOA		752 D	10/03/94 09/30/97													
1R1H21030A101	DOE WALK-IN WORK		250 D	10/03/94 09/29/95													
1R1H21030A201	DOE WALK-IN WORK		251 D	10/02/95 09/30/96													
1R1H21030A301	DOE WALK-IN WORK		251 D	10/01/96 09/30/97													

STRIP 2

FY 1995-1997: NEPA COORDINATION
1R1H21
AS OF 29AUG94

MANAGER: R. H. ENGELMANN
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H2104	MAINTAIN NEPA DATABASE & FILE SYSTEM - WP04		752 D	10/03/94 09/30/97													
1R1H21040A	MAINTAIN NEPA DATABASE & FILE SYSTEM TPOA		752 D	10/03/94 09/30/97													
1R1H21040A101	MAINTAIN NEPA DATABASE & FILE SYSTEM		250 D	10/03/94 09/29/95													
1R1H21040A201	MAINTAIN NEPA DATABASE & FILE SYSTEM		251 D	10/02/95 09/30/98													
1R1H21040A301	MAINTAIN NEPA DATABASE & FILE SYSTEM		251 D	10/01/96 09/30/97													
1R1H2105	MAINTAIN NEPA SOURCE BOOK - WP05		752 D	10/03/94 09/30/97													
1R1H21050A	MAINTAIN NEPA SOURCE BOOK - TPOA		752 D	10/03/94 09/30/97													
1R1H21050A101	MAINTAIN NEPA SOURCE BOOK		250 D	10/03/94 09/29/95													
1R1H21050A102	ISSUE DRAFT NEPA SOURCE BOOK FOR WHC REVIEW	OTHER	0 D	07/14/95 07/14/95													
1R1H21050A104	ISSUE & DISTRIBUTE FINAL NEPA SOURCE BOOK	OTHER	0 D	09/13/95 09/13/95													
1R1H21050A201	MAINTAIN NEPA SOURCE BOOK		251 D	10/02/95 09/30/96													
1R1H21050A202	ISSUE DRAFT NEPA SOURCE BOOK FOR WHC REVIEW	OTHER	0 D	07/15/96 07/15/96													
1R1H21050A204	ISSUE & DISTRIBUTE FINAL NEPA SOURCE BOOK	OTHER	0 D	09/13/96 09/13/96													
1R1H21050A301	MAINTAIN NEPA SOURCE BOOK		251 D	10/01/96 09/30/97													
1R1H21050A302	ISSUE DRAFT NEPA SOURCE BOOK FOR WHC REVIEW	OTHER	0 D	07/15/97 07/15/97													
1R1H21050A304	ISSUE & DISTRIBUTE FINAL NEPA SOURCE BOOK	OTHER	0 D	09/15/97 09/15/97													
1R1H2106	NEPA COMPLIANCE STRATEGY - WP06		752 D	10/03/94 09/30/97													
1R1H21060A	NEPA COMPLIANCE STRATEGY - TPOA		752 D	10/03/94 09/30/97													
1R1H21060A101	NEPA COMPLIANCE STRATEGY		250 D	10/03/94 09/29/95													
1R1H21060A102	SUBMIT DRAFT STRATEGY TO RL	OTHER	0 D	12/30/94 12/30/94													
1R1H21060A104	SUBMIT FINAL STRATEGY TO RL	OTHER	0 D	03/15/95 03/15/95													
1R1H21060A201	NEPA COMPLIANCE STRATEGY		251 D	10/02/95 09/30/96													
1R1H21060A301	NEPA COMPLIANCE STRATEGY		251 D	10/01/96 09/30/97													

STRIP 3

FY 1995-1997: NEPA COORDINATION
1R1H21
AS OF 29AUG94

MANAGER: R. H. ENGELMANN
GENERATED BY: RAY BIRDSALL 375-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H2107	WESTIP NEPA IMPLEMENTATION - WP07		501 D	10/03/94 09/30/96													
1R1H21070A	WESTIP NEPA IMPLEMENTATION - TPOA		501 D	10/03/94 09/30/96													
1R1H21070A101	WESTIP NEPA IMPLEMENTATION		250 D	10/03/94 09/29/95													
1R1H21070A102	DELIVER DRAFT ACTION DESCRIPTION MEMO TO RL	OTHER	0 D	01/31/95 01/31/95													
1R1H21070A104	RESOLVE COMMENTS & DELIVER FINAL DRAFT ADM	OTHER	0 D	03/31/95 03/31/95													
1R1H21070A201	WESTIP NEPA IMPLEMENTATION		251 D	10/02/95 09/30/96													

STRIP 4

FY 1995-1997: ENVIRONMENTAL FIELD SERVICES
1R1H31
AS OF 29AUG94

MANAGER: B. G. ERLANDSON
GENERATED BY: RAY BIRDSALL 378-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H31	ENVIROMENTAL FIELD SERVICES - CA31		750 D	10/03/94 09/30/97													
1R1H3101	INSPECTION SUPPORT - WP01		750 D	10/03/94 09/30/97													
1R1H31010A	INSPECTION SUPPORT - TPOA		750 D	10/03/94 09/30/97													
1R1H31010A101	INSPECTION SUPPORT		250 D	10/03/94 09/29/95													
1R1H31010A102	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	12/30/94 12/30/94													
1R1H31010A104	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	03/31/95 03/31/95													
1R1H31010A108	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	06/30/95 06/30/95													
1R1H31010A108	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	09/29/95 09/29/95													
1R1H31010A110	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	10/10/94 10/10/94													
1R1H31010A115	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	11/10/94 11/10/94													
1R1H31010A120	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	12/09/94 12/09/94													
1R1H31010A125	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	01/10/95 01/10/95													
1R1H31010A130	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	02/10/95 02/10/95													
1R1H31010A135	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	03/10/95 03/10/95													
1R1H31010A140	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	04/10/95 04/10/95													
1R1H31010A145	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	05/10/95 05/10/95													
1R1H31010A150	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	06/09/95 06/09/95													
1R1H31010A155	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	07/10/95 07/10/95													
1R1H31010A160	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	08/10/95 08/10/95													
1R1H31010A165	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	09/08/95 09/08/95													
1R1H31010A201	INSPECTION SUPPORT		250 D	10/02/95 09/27/96													
1R1H31010A202	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	12/29/95 12/29/95													
1R1H31010A204	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	03/29/96 03/29/96													
1R1H31010A206	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	06/28/96 06/28/96													
1R1H31010A208	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	09/30/96 09/30/96													
1R1H31010A210	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	10/10/95 10/10/95													
1R1H31010A215	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	11/10/95 11/10/95													
1R1H31010A220	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	12/08/95 12/08/95													
1R1H31010A225	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	01/10/96 01/10/96													
1R1H31010A230	DOCUMENT REGULATORY AGENCY INPSECTION	OTHER	0 D	02/09/96 02/09/96													

STRIP 1

FY 1995-1997: ENVIRONMENTAL FIELD SERVICES
1R1H31
AS OF 29AUG94

MANAGER: B. G. ERLANDSON
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H31010A235	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	03/08/98 03/08/98													
1R1H31010A240	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	04/10/98 04/10/98													
1R1H31010A245	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	05/10/98 05/10/98													
1R1H31010A250	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	08/10/98 08/10/98													
1R1H31010A255	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	07/10/98 07/10/98													
1R1H31010A260	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	08/09/98 08/09/98													
1R1H31010A265	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	09/10/98 09/10/98													
1R1H31010A301	INSPECTION SUPPORT		250 D	10/01/98 09/29/97													
1R1H31010A302	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	12/31/98 12/31/98													
1R1H31010A304	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	03/31/97 03/31/97													
1R1H31010A308	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	06/30/97 06/30/97													
1R1H31010A308	QRTLY UPDATE NOTICE OF VIOLATION DATABASE	OTHER	0 D	09/30/97 09/30/97													
1R1H31010A310	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	10/10/98 10/10/98													
1R1H31010A315	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	11/08/98 11/08/98													
1R1H31010A320	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	12/10/98 12/10/98													
1R1H31010A325	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	01/10/97 01/10/97													
1R1H31010A330	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	02/10/97 02/10/97													
1R1H31010A335	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	03/10/97 03/10/97													
1R1H31010A340	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	04/10/97 04/10/97													
1R1H31010A345	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	05/09/97 05/09/97													
1R1H31010A350	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	06/10/97 06/10/97													
1R1H31010A355	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	07/10/97 07/10/97													
1R1H31010A360	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	08/08/97 08/08/97													
1R1H31010A365	DOCUMENT REGULATORY AGENCY INFSECTION	OTHER	0 D	09/10/97 09/10/97													
1R1H3102	ENVIROMENTAL FIELD SUPPO RT MANAGEMENT - WP03		750 D	10/03/94 09/29/97													
1R1H31020A	ENVIROMENTAL FIELD SUPPO RT MANAGEMENT - TPOA		750 D	10/03/94 09/29/97													
1R1H31020A101	ENVIROMENTAL FIELD SUPPORT MANAGEMENT		250 D	10/03/94 09/29/95													
1R1H31020A201	ENVIROMENTAL FIELD SUPPORT MANAGEMENT		250 D	10/02/95 09/27/98													
1R1H31020A301	ENVIROMENTAL FIELD SUPPORT MANAGEMENT		250 D	10/01/98 09/29/97													
1R1H3103	SITIEWIDE ENVIROMENTAL CO MPLIANCE SUPPORT - WP04		750 D	10/03/94 09/30/97													

STRIP 2

FY 1995-1997: ENVIRONMENTAL FIELD SERVICES
1R1H31
AS OF 29AUG94

MANAGER: B. G. ERLANDSON
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H31030A	SITOWIDE ENVIROMENTAL CO MPLIANCE SUPPORT - TPOA		750 D	10/03/94 09/30/97													
1R1H31030A101	SITOWIDE ENVIROMENTAL COMPLIANCE SUPPORT		250 D	10/03/94 09/29/95													
1R1H31030A102	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	10/28/94 10/28/94	▷												
1R1H31030A104	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	01/30/95 01/30/95		▷											
1R1H31030A106	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	04/28/95 04/28/95			▷										
1R1H31030A108	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	07/28/95 07/28/95				▷									
1R1H31030A112	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	12/30/94 12/30/94		▷											
1R1H31030A114	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	03/30/95 03/30/95			▷										
1R1H31030A116	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	06/30/95 06/30/95				▷									
1R1H31030A118	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	09/29/95 09/29/95					▷								
1R1H31030A201	SITOWIDE ENVIROMENTAL COMPLIANCE SUPPORT		250 D	10/02/95 09/27/96													
1R1H31030A202	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	10/30/95 10/30/95					▷								
1R1H31030A204	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	01/30/96 01/30/96						▷							
1R1H31030A206	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	04/30/96 04/30/96							▷						
1R1H31030A208	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	07/30/96 07/30/96								▷					
1R1H31030A212	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	12/29/95 12/29/95					▷								
1R1H31030A214	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	03/29/96 03/29/96						▷							
1R1H31030A216	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	06/28/96 06/28/96							▷						
1R1H31030A218	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	09/30/96 09/30/96									▷				
1R1H31030A301	SITOWIDE ENVIROMENTAL COMPLIANCE SUPPORT		250 D	10/01/96 09/29/97													
1R1H31030A302	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	10/30/96 10/30/96									▷				
1R1H31030A304	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	01/30/97 01/30/97										▷			
1R1H31030A306	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	04/30/97 04/30/97											▷		
1R1H31030A308	STATUS M-32 PROGRESS FOR TPA REVIEW MEETING	OTHER	0 D	07/30/97 07/30/97												▷	
1R1H31030A312	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	12/31/96 12/31/96									▷				
1R1H31030A314	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	03/28/97 03/28/97										▷			
1R1H31030A316	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	06/30/97 06/30/97											▷		
1R1H31030A318	ISSUE PRODUCT MGMT/ RECYCLING CENTER REPORT	OTHER	0 D	09/30/97 09/30/97												▷	
1R1H3104	REGULATORY FILE ASSESSM ENT/SUPPORT - WP01		750 D	10/03/94 09/30/97													

FY 1995-1997: ENVIRONMENTAL FIELD SERVICES

1R1H31
AS OF 29AUG94MANAGER: B. G. ERLANDSON
GENERATED BY: RAY BIRDSALL 378-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H31040A	REGULATORY FILE ASSESSMENT/SUPPORT - TPOA		750 D	10/03/94 09/30/97													
1R1H31040A101	REGULATORY FILE ASSESSMENT/SUPPORT		250 D	10/03/94 09/29/95													
1R1H31040A102	ISSUE WASTE WATER PILOT PLANT ASSESSMENT	OTHER	0 D	10/31/94 10/31/94	▷												
1R1H31040A115	ISSUE DST EAST ASSESSMENT	OTHER	0 D	04/28/95 04/28/95			▷										
1R1H31040A120	ISSUE DST WEST ASSESSMENT	OTHER	0 D	05/31/95 05/31/95				▷									
1R1H31040A125	ISSUE SST EAST & WEST ASSESSMENT	OTHER	0 D	06/30/95 06/30/95				▷									
1R1H31040A130	ISSUE 204-AR ASSESSMENT	OTHER	0 D	07/28/95 07/28/95				▷									
1R1H31040A135	ISSUE CWC & 616 ASSESSMENT	OTHER	0 D	08/31/95 08/31/95				▷									
1R1H31040A140	ISSUE 242-A EVAPORATOR/LERF ASSESSMENT	OTHER	0 D	09/29/95 09/29/95				▷									
1R1H31040A201	REGULATORY FILE ASSESSMENT/SUPPORT		250 D	10/02/95 09/27/98													
1R1H31040A202	ISSUE WASTE WATER PILOT PLANT ASSESSMENT	OTHER	0 D	10/31/95 10/31/95				▷									
1R1H31040A215	ISSUE DST EAST ASSESSMENT	OTHER	0 D	04/30/96 04/30/96						▷							
1R1H31040A220	ISSUE DST WEST ASSESSMENT	OTHER	0 D	05/31/96 05/31/96							▷						
1R1H31040A225	ISSUE SST EAST & WEST ASSESSMENT	OTHER	0 D	06/28/96 06/28/96								▷					
1R1H31040A230	ISSUE 204-AR ASSESSMENT	OTHER	0 D	07/30/96 07/30/96									▷				
1R1H31040A235	ISSUE CWC & 616 ASSESSMENT	OTHER	0 D	08/30/96 08/30/96										▷			
1R1H31040A240	ISSUE 242-A EVAPORATOR/LERF ASSESSMENT	OTHER	0 D	09/30/96 09/30/96											▷		
1R1H31040A301	REGULATORY FILE ASSESSMENT/SUPPORT		250 D	10/01/96 09/29/97													
1R1H31040A302	ISSUE WASTE WATER PILOT PLANT ASSESSMENT	OTHER	0 D	10/31/96 10/31/96											▷		
1R1H31040A315	ISSUE DST EAST ASSESSMENT	OTHER	0 D	04/28/97 04/28/97												▷	
1R1H31040A320	ISSUE DST WEST ASSESSMENT	OTHER	0 D	05/29/97 05/29/97												▷	
1R1H31040A325	ISSUE SST EAST & WEST ASSESSMENT	OTHER	0 D	06/30/97 06/30/97												▷	
1R1H31040A330	ISSUE 204-AR ASSESSMENT	OTHER	0 D	07/30/97 07/30/97												▷	
1R1H31040A335	ISSUE CWC & 616 ASSESSMENT	OTHER	0 D	08/29/97 08/29/97												▷	
1R1H31040A340	ISSUE 242-A EVAPORATOR/LERF ASSESSMENT	OTHER	0 D	09/30/97 09/30/97													

STRIP

STRIP 4

FY 1995-1997: AIR & WATER PERMITTING COORDINATION

1R1H41
AS OF 29AUG94MANAGER: J. J. LUKE
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H41	AIR AND WATER PERMITTING COORDINATION - CA41		752 D	10/03/94 09/30/97													
1R1H4101	AIR AND WATER PERMITTING COORDINATION - WP01		752 D	10/03/94 09/30/97													
1R1H41010A	AIR AND WATER PERMITTING COORDINATION - TPOA		752 D	10/03/94 09/30/97													
1R1H41010A101	GENERAL AIR & WATER PERMIT COORDINATION		250 D	10/03/94 09/29/95													
1R1H41010A201	GENERAL AIR & WATER PERMIT COORDINATION		251 D	10/02/95 09/30/96													
1R1H41010A301	GENERAL AIR & WATER PERMIT COORDINATION		251 D	10/01/96 09/30/97													
1R1H4102	STATE & FEDERAL REGULATORY ANALYSIS - WP02		752 D	10/03/94 09/30/97													
1R1H41020A	STATE & FEDERAL REGULATORY ANALYSIS - TPOA		752 D	10/03/94 09/30/97													
1R1H41020A101	STATE & FEDERAL REGULATORY ANALYSIS		250 D	10/03/94 09/29/95													
1R1H41020A201	STATE & FEDERAL REGULATORY ANALYSIS		251 D	10/02/95 09/30/96													
1R1H41020A301	STATE & FEDERAL REGULATORY ANALYSIS		251 D	10/01/96 09/30/97													
1R1H4103	UIC, STORM/DRINKING WATER PERMITS - WP03		752 D	10/03/94 09/30/97													
1R1H41030A	UIC, STORM/DRINKING WATER PERMITS - TPOA		752 D	10/03/94 09/30/97													
1R1H41030A101	UIC, STORM/DRINKING WATER PERMITS		250 D	10/03/94 09/29/95													
1R1H41030A102	COMPLETE STORMWATER OUTFALLS CERTIF REPORT	OTHER	0 D	10/31/94 10/31/94													
1R1H41030A201	UIC, STORM/DRINKING WATER PERMITS		251 D	10/02/95 09/30/96													
1R1H41030A202	COMPLETE UPDATE STORMWATER POLLUTION PREVNT PLAN	OTHER	0 D	10/31/95 10/31/95													
1R1H41030A301	UIC, STORM/DRINKING WATER PERMITS		251 D	10/01/96 09/30/97													
1R1H41030A302	COMPLETE STATUS OF STORMWATER ACTIVITIES	OTHER	0 D	10/31/96 10/31/96													
1R1H4104	SITELAND AIR PERMITTING - WP04		752 D	10/03/94 09/30/97													

STRIP 1

FY 1995-1997: AIR & WATER PERMITTING COORDINATION
1R1H41
AS OF 29AUG94

MANAGER: J. J. LUKE
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H41040A	AIR EMISSIONS INVENTORY - TPDA		752 D	10/03/94 09/30/97													
1R1H41040A101	AIR EMISIONIS INVENTORY		250 D	10/03/94 09/29/95													
1R1H41040A102	COMPLETE INTIAL AIR EMISSIONS INVENTORY	OTHER	0 D	05/01/95 05/01/95													
1R1H41040A201	AIR EMISIONIS INVENTORY		251 D	10/02/95 09/30/96													
1R1H41040A204	UPDATE AIR EMISSIONS INVETORY	OTHER	0 D	09/30/96 09/30/96													
1R1H41040A301	AIR EMISIONIS INVENTORY		251 D	10/01/96 09/30/97													
1R1H41040A304	UPDATE AIR EMISSIONS INVETORY	OTHER	0 D	09/30/97 09/30/97													
1R1H41040B	AIR OPERATING PERMIT APPLICATION - TPOB		752 D	10/03/94 09/30/97													
1R1H41040B101	AIR OPERATING PERMIT APPLICATION		250 D	10/03/94 09/29/95													
1R1H41040B102	SUBMIT AIR OPERATING PERMIT APPLICATION TO RL	OTHER	0 D	05/01/95 05/01/95													
1R1H41040B104	SUBMIT AIR OPERATING PERMIT APPLC ECOLOGY	OTHER	0 D	06/01/95 06/01/95													
1R1H41040B201	AIR OPERATING PERMIT APPLICATION		251 D	10/02/95 09/30/96													
1R1H41040B206	UPDATE AIR PERMITTING APPLICATION	OTHER	0 D	09/30/96 09/30/96													
1R1H41040B301	AIR OPERATING PERMIT APPLICATION		251 D	10/01/96 09/30/97													
1R1H41040B306	UPDATE AIR PERMITTING APPLICATION	OTHER	0 D	09/30/97 09/30/97													
1R1H41040C	FF-01, NESHAP & PORTABLE PERMIT SUPPORT - TPOC		752 D	10/03/94 09/30/97													
1R1H41040C101	FF-01, NESHAP & PORTABLE PERMIT SUPPORT		250 D	10/03/94 09/29/95													
1R1H41040C201	FF-01, NESHAP & PORTABLE PERMIT SUPPORT		251 D	10/02/95 09/30/96													
1R1H41040C301	FF-01, NESHAP & PORTABLE PERMIT SUPPORT		251 D	10/01/96 09/30/97													

STRIP 2

FY 1995-1997: ENVIRONMENTAL REPORTS
1R1H51
AS OF 29AUG94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1R1H51	ENVIROMENTAL REPORTS - CA51		752 D	10/03/94 09/30/97																
1R1H5101	REGULATORY REPORTING MGMT/COORDINATION - WP01		752 D	10/03/94 09/30/97																
1R1H51010A	REGULATORY REPORTING MGMT/COORDINATION - TP0A		752 D	10/03/94 09/30/97																
1R1H51010A101	REGULATORY REPORTING MGMT/COORDINATION		250 D	10/03/94 09/29/95																
1R1H51010A201	REGULATORY REPORTING MGMT/COORDINATION		251 D	10/02/95 09/30/96																
1R1H51010A301	REGULATORY REPORTING MGMT/COORDINATION		251 D	10/01/96 09/30/97																
1R1H5102	SPECIAL REPORT REQUESTS/ WALK-IN WORK - WP02		752 D	10/03/94 09/30/97																
1R1H51020A	SPECIAL REPORT REQUESTS/ WALK-IN WORK - TP0A		752 D	10/03/94 09/30/97																
1R1H51020A101	SPECIAL REPORT REQUESTS/ WALK-IN WORK		250 D	10/03/94 09/29/95																
1R1H51020A201	SPECIAL REPORT REQUESTS/ WALK-IN WORK		251 D	10/02/95 09/30/96																
1R1H51020A301	SPECIAL REPORT REQUESTS/ WALK-IN WORK		251 D	10/01/96 09/30/97																
1R1H5103	EPCRA REPORTS/HMID ADMIN - WP03		752 D	10/03/94 09/30/97																
1R1H51030A	EPCRA REPORTS/HMID ADMIN - TP0A		752 D	10/03/94 09/30/97																
1R1H51030A101	EPCRA REPORTS/HMID ADMIN		250 D	10/03/94 09/29/95																
1R1H51030A102	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	11/01/94 11/01/94	ESH-95-001															
1R1H51030A104	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	02/01/95 02/01/95	ESH-95-002															
1R1H51030A106	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	05/01/95 05/01/95	ESH-95-005															
1R1H51030A108	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	08/01/95 08/01/95	ESH-95-010															
1R1H51030A110	SUBMIT EPCRA 312 TIER II HAZARDOUS CHEM INVT RPT	RL	0 D	03/01/95 03/01/95	ESH-95-003															
1R1H51030A115	SUBMIT EPCRA 313 TOXIC RELEASE INVT RPT	RL	0 D	06/30/95 06/30/95	ESH-95-006															
1R1H51030A120	COMPLETE LABORATORY ACTI VITY TOXIC USE REPORT	HQ	0 D	08/01/95 08/01/95	ESH-95-009															
1R1H51030A201	EPCRA REPORTS/HMID ADMIN		251 D	10/02/95 09/30/96																
1R1H51030A202	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	11/01/95 11/01/95	ESH-96-001															
1R1H51030A204	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	02/01/96 02/01/96	ESH-96-003															

STRIP 1

FY 1995-1997: ENVIRONMENTAL REPORTS
1R1H51
AS OF 29AUG94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H51030A206	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	05/01/96 05/01/96									ESH-96-006 ②							
1R1H51030A208	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	08/01/96 08/01/96									ESH-96-010 ②							
1R1H51030A210	SUBMIT EPCRA 312 TIER II HAZARDOUS CHEM INVT RPT	RL	0 D	03/01/96 03/01/96									ESH-96-004 ②							
1R1H51030A215	SUBMIT EPCRA 313 TOXIC RELEASE INVT RPT	RL	0 D	07/01/96 07/01/96									ESH-96-007 ②							
1R1H51030A301	EPCRA REPORTS/HMID ADMIN		251 D	10/01/96 09/30/97																
1R1H51030A302	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	11/01/96 11/01/96													ESH-97-001 ②			
1R1H51030A304	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	01/31/97 01/31/97													ESH-97-002 ②			
1R1H51030A306	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	05/01/97 05/01/97													ESH-97-005 ②			
1R1H51030A308	ERCRA 311 MSDS LIST QUARTERLY UPDATE	RL	0 D	08/01/97 08/01/97													ESH-97-009 ②			
1R1H51030A310	SUBMIT EPCRA 312 TIER II HAZARDOUS CHEM INVT RPT	RL	0 D	02/28/97 02/28/97													ESH-97-003 ②			
1R1H51030A315	SUBMIT EPCRA 313 TOXIC RELEASE INVT RPT	RL	0 D	07/01/97 07/01/97													ESH-97-006 ②			
1R1H5104	HMID OPERATOINS/SUPPORT - WP04		752 D	10/03/94 09/30/97																
1R1H51040A	HMID OPERATOINS/SUPPORT - TPOA		752 D	10/03/94 09/30/97																
1R1H51040A101	HMID OPERATOINS/SUPPORT		250 D	10/03/94 09/29/95																
1R1H51040A201	HMID OPERATOINS/SUPPORT		251 D	10/02/95 09/30/96																
1R1H51040A301	HMID OPERATOINS/SUPPORT		251 D	10/01/96 09/30/97																
1R1H5105	DANGEROUS WASTE REPORT/SWITS - WP05		752 D	10/03/94 09/30/97																
1R1H51050A	DANGEROUS WASTE REPORT/SWITS - TPOA		752 D	10/03/94 09/30/97																
1R1H51050A101	DANGEROUS WASTE REPORT/SWITS		250 D	10/03/94 09/29/95																
1R1H51050A102	SUBMIT 1994 HANFORD SITE ANN DANGEROUS WASTE RPT	RL	0 D	03/01/95 03/01/95								ESH-95-004 ②								
1R1H51050A201	DANGEROUS WASTE/SWITS		251 D	10/02/95 09/30/96																
1R1H51050A202	SUBMIT RCRA 3016 REPORT	RL	0 D	01/31/96 01/31/96									ESH-96-002 ②							
1R1H51050A204	SUBMIT 1995 HANFORD SITE ANN DANGEROUS WASTE RPT	RL	0 D	03/01/96 03/01/96									ESH-96-005 ②							
1R1H51050A301	DANGEROUS WASTE/SWITS		251 D	10/01/96 09/30/97																
1R1H51050A304	SUBMIT 1996 HANFORD SITE ANN DANGEROUS WASTE RPT	RL	0 D	02/28/97 02/28/97													ESH-97-004 ②			
1R1H5106	RCRA/WAC REPORTING SUPPORT - WP06		752 D	10/03/94 09/30/97																

STRIP 2

FY 1995-1997: ENVIRONMENTAL REPORTS
1R1H51
AS OF 29AUG94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H51080A	RCRA/WAC REPORTING SUPPORT - TPOA		752 D	10/03/94 09/30/97													
1R1H51080A101	RCRA/WAC REPORTING SUPPORT		250 D	10/03/94 09/29/95													
1R1H51080A201	RCRA/WAC REPORTING SUPPORT		251 D	10/02/95 09/30/98													
1R1H51080A301	RCRA/WAC REPORTING SUPPORT		251 D	10/01/98 09/30/97													
1R1H5107	TSCA/PCB REPORTS - WP07		752 D	10/03/94 09/30/97													
1R1H51070A	TSCA/PCB REPORTS - TPOA		752 D	10/03/94 09/30/97													
1R1H51070A101	TSCA/PCB REPORTS		250 D	10/03/94 09/29/95													
1R1H51070A102	SUBMIT 1994 HANFORD SITE PCB DOCUMENT LOG	RL	0 D	08/30/95 06/30/95					ESH-95-007 Ⓢ								
1R1H51070A104	SUBMIT 1994 HANFORD SITE PCB ANNUAL REPORT	RL	0 D	07/14/95 07/14/95					ESH-95-008 Ⓢ								
1R1H51070A201	TSCA/PCB REPORTS		251 D	10/02/95 09/30/98													
1R1H51070A202	SUBMIT 1995 HANFORD SITE PCB DOCUMENT LOG	RL	0 D	07/01/96 07/01/96					ESH-96-008 Ⓢ								
1R1H51070A204	SUBMIT 1995 HANFORD SITE PCB ANNUAL REPORT	RL	0 D	07/15/96 07/15/96					ESH-96-009 Ⓢ								
1R1H51070A301	TSCA/PCB REPORTS		251 D	10/01/98 09/30/97													
1R1H51070A302	SUBMIT 1996 HANFORD SITE PCB DOCUMENT LOG	RL	0 D	07/01/97 07/01/97									ESH-97-007 Ⓢ				
1R1H51070A304	SUBMIT 1996 HANFORD SITE PCB ANNUAL REPORT	RL	0 D	07/15/97 07/15/97									ESH-97-008 Ⓢ				
1R1H5108	SPILL REPORTING - WP08		752 D	10/03/94 09/30/97													
1R1H51080A	SPILL REPORTING - TPOA		752 D	10/03/94 09/30/97													
1R1H51080A101	SPILL REPORTING		250 D	10/03/94 09/29/95													
1R1H51080A110	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	10/20/94 10/20/94	▷												
1R1H51080A115	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	11/18/94 11/18/94	▷												
1R1H51080A120	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	12/20/94 12/20/94	▷												
1R1H51080A125	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	01/20/95 01/20/95	▷												
1R1H51080A130	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	02/17/95 02/17/95	▷												
1R1H51080A135	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	03/20/95 03/20/95	▷												
1R1H51080A140	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	04/20/95 04/20/95	▷												
1R1H51080A145	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	05/19/95 05/19/95	▷												

STRIP 3

FY 1995-1997: ENVIRONMENTAL REPORTS
1R1H51
AS OF 29AUG94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H51080A150	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	06/20/95 06/20/95				▷												
1R1H51080A155	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	07/20/95 07/20/95				▷												
1R1H51080A160	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	08/18/95 08/18/95				▷												
1R1H51080A165	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	09/20/95 09/20/95					▷											
1R1H51080A201	SPILL REPORTING		251 D	10/02/95 09/30/96																
1R1H51080A210	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	10/20/95 10/20/95					▷											
1R1H51080A215	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	11/20/95 11/20/95					▷											
1R1H51080A220	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	12/20/95 12/20/95					▷											
1R1H51080A225	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	01/19/96 01/19/96						▷										
1R1H51080A230	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	02/20/96 02/20/96							▷									
1R1H51080A235	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	03/20/96 03/20/96								▷								
1R1H51080A240	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	04/19/96 04/19/96									▷							
1R1H51080A245	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	05/20/96 05/20/96										▷						
1R1H51080A250	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	06/20/96 06/20/96											▷					
1R1H51080A255	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	07/19/96 07/19/96												▷				
1R1H51080A260	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	08/20/96 08/20/96													▷			
1R1H51080A265	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	09/20/96 09/20/96														▷		
1R1H51080A301	SPILL REPORTING		251 D	10/01/96 09/30/97																
1R1H51080A310	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	10/18/96 10/18/96													▷			
1R1H51080A315	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	11/20/96 11/20/96														▷		
1R1H51080A320	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	12/20/96 12/20/96															▷	
1R1H51080A325	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	01/20/97 01/20/97																▷
1R1H51080A330	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	02/20/97 02/20/97																▷
1R1H51080A335	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	03/20/97 03/20/97																▷
1R1H51080A340	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	04/18/97 04/18/97																▷
1R1H51080A345	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	05/20/97 05/20/97																▷
1R1H51080A350	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	06/20/97 06/20/97																▷
1R1H51080A355	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	07/18/97 07/18/97																▷
1R1H51080A360	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	08/20/97 08/20/97																▷
1R1H51080A365	ISSUE MONTHLY SPILL SUMMARY REPORT	OTHER	0 D	09/19/97 09/19/97																▷
1R1H5109	CAA REPORTING/AEI DEVELOPMENT - WF09		752 D	10/03/94 09/30/97																

STRIP 4

FY 1995-1997: ENVIRONMENTAL REPORTS
1R1H51
AS OF 29AUG94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H51090A	CAAA REPORTING/AEI DEVELOPMENT - TPOA		752 D	10/03/94 09/30/97													
1R1H51090A101	CAAA REPORTING/AEI DEVELOPMENT		250 D	10/03/94 09/29/95													
1R1H51090A201	CAAA REPORTING/AEI DEVELOPMENT		251 D	10/02/95 09/30/96													
1R1H51090A301	CAAA REPORTING/AEI DEVELOPMENT		251 D	10/01/96 09/30/97													
1R1H5110	AEI SYSTEM DEVELOPMENT & SUPPORT - WP10		752 D	10/03/94 09/30/97													
1R1H51100A	AEI SYSTEM DEVELOPMENT & SUPPORT - TPOA		752 D	10/03/94 09/30/97													
1R1H51100A101	AEI SYSTEM DEVELOPMENT & SUPPORT		250 D	10/03/94 09/29/95													
1R1H51100A102	COMPLETE AEI SYSTEM RELEASE #1	OTHER	0 D	01/16/95 01/16/95	D												
1R1H51100A104	COMPLETE AEI SYSTEM RELEASE #2	OTHER	0 D	05/15/95 05/15/95	D												
1R1H51100A201	AEI SYSTEM DEVELOPMENT & SUPPORT		251 D	10/02/95 09/30/96													
1R1H51100A301	AEI SYSTEM DEVELOPMENT & SUPPORT		251 D	10/01/96 09/30/97													
1R1H5111	IDB/FFCA DATA SUBMITTALS - WP11		752 D	10/03/94 09/30/97													
1R1H51110A	IDB/FFCA DATA SUBMITTALS - TPOA		752 D	10/03/94 09/30/97													
1R1H51110A101	IDB/FFCA DATA SUBMITTALS		250 D	10/03/94 09/29/95													
1R1H51110A102	PREPARE SUBMITTAL TO THE NATIONAL IDB	RL	0 D	08/31/95 08/31/95	ESH-95-011 ②												
1R1H51110A201	IDB/FFCA DATA SUBMITTALS		251 D	10/02/95 09/30/96													
1R1H51110A202	PREPARE SUBMITTAL TO THE NATIONAL IDB	RL	0 D	08/30/96 08/30/96					ESH-96-011 ②								
1R1H51110A301	IDB/FFCA DATA SUBMITTALS		251 D	10/01/96 09/30/97													
1R1H51110A302	PREPARE SUBMITTAL TO THE NATIONAL IDB	RL	0 D	08/29/97 08/29/97									ESH-97-010 ②				

STRIP 5

FY 1995-1997: CENRTC-UNIX COMPUTER PROCUREMENT
2R1H52
AS OF 29AUG94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
2R1H52	CENRTC - UNIX COMPUTER PROCUREMENT - CA52		19 D	08/01/95 08/25/95					☐								
2R1H5201	PROCURE CENRTC UNIX COMPUTER - WP01		19 D	08/01/95 08/25/95					☐								
2R1H52010A	PROCURE CENRTC UNIX COMPUTER - TP0A		19 D	08/01/95 08/25/95					☐								
2R1H52010A101	CENTRX-UNIX COMPUTER PROCUREMENT FY95		19 D	08/01/95 08/25/95					☐								
2R1H52010A102	COMPLETE PROCUREMENT CENTRX-UNIX COMPUTER	OTHER	0 D	08/25/95 08/25/95					☐								

FY 1995-1997: LDR WASTE STATUS REPORTING
1R1H53
AS OF 22SEP94

MANAGER: J. O. SKOLRUD
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H53	LDR WASTE STATUS REPORTING - CA53		752 D	10/03/84 09/30/97													
1R1H5301	HANFORD SITE LDR REPORTING - WP01		752 D	10/03/84 09/30/97													
1R1H53010A	HANFORD SITE LDR REPORTING - TPOA		752 D	10/03/84 09/30/97													
1R1H53010A101	HANFORD SITE LDR REPORTING		250 D	10/03/84 09/29/95													
1R1H53010A102	APPROVED 1995 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/28/95 04/28/95													
1R1H53010A201	HANFORD SITE LDR REPORTING		251 D	10/02/95 09/30/96													
1R1H53010A202	APPROVED 1996 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/30/96 04/30/96													
1R1H53010A301	HANFORD SITE LDR REPORTING		251 D	10/01/96 09/30/97													
1R1H53010A302	APPROVED 1997 LDR STATUS REPORT TO EPA & ECOLOGY	TPA	0 D	04/30/97 04/30/97													

FY 1995-1997: TPA INTEGRATION

1R1H61
AS OF 29AUG94MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H61	TRI-PARTY AGREEMENT INTERGRATION - CA61		752 D	10/03/94 09/30/97																
1R1H6101	TPA MGMT & BUSINESS SUPPORT - WP01		752 D	10/03/94 09/30/97																
1R1H61010A	TPA MGMT & BUSINESS SUPPORT - TPOA		752 D	10/03/94 09/30/97																
1R1H61010A101	TPA MGMT & BUSINESS SUPPORT FY95		250 D	10/03/94 09/29/95																
1R1H61010A105	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	10/31/94 10/31/94																
1R1H61010A106	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	10/31/94 10/31/94																
1R1H61010A107	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	10/31/94 10/31/94																
1R1H61010A110	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	11/30/94 11/30/94																
1R1H61010A111	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	11/30/94 11/30/94																
1R1H61010A112	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	11/30/94 11/30/94																
1R1H61010A115	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	12/30/94 12/30/94																
1R1H61010A116	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	12/30/94 12/30/94																
1R1H61010A117	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	12/30/94 12/30/94																
1R1H61010A120	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	01/31/95 01/31/95																
1R1H61010A121	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	01/31/95 01/31/95																
1R1H61010A122	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	01/31/95 01/31/95																
1R1H61010A125	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	02/28/95 02/28/95																
1R1H61010A126	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	02/28/95 02/28/95																
1R1H61010A127	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	02/28/95 02/28/95																
1R1H61010A130	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	03/31/95 03/31/95																
1R1H61010A131	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	03/31/95 03/31/95																
1R1H61010A132	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	03/31/95 03/31/95																
1R1H61010A135	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	04/28/95 04/28/95																
1R1H61010A136	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	04/28/95 04/28/95																
1R1H61010A137	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	04/28/95 04/28/95																
1R1H61010A140	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	05/31/95 05/31/95																
1R1H61010A141	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	05/31/95 05/31/95																
1R1H61010A142	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	05/31/95 05/31/95																
1R1H61010A145	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	06/30/95 06/30/95																
1R1H61010A146	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	06/30/95 06/30/95																

STRIP 1

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H61010A147	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	06/30/95 06/30/95					TA-95-035 D								
1R1H61010A150	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	07/28/95 07/28/95					TA-95-010 D								
1R1H61010A151	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	07/31/95 07/31/95					TA-95-022 D								
1R1H61010A152	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	07/31/95 07/31/95					TA-95-038 D								
1R1H61010A155	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	08/31/95 08/31/95					TA-95-011 D								
1R1H61010A156	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	08/31/95 08/31/95					TA-95-023 D								
1R1H61010A157	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	08/31/95 08/31/95					TA-95-037 D								
1R1H61010A160	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	09/29/95 09/29/95					TA-95-012 D								
1R1H61010A161	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	09/29/95 09/29/95					TA-95-024 D								
1R1H61010A162	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	09/29/95 09/29/95					TA-95-038 D								
1R1H61010A170	COMPLETE SEMI-ANNUAL AUDIT MILESTONE DATABASE	OTHER	0 D	12/30/94 12/30/94			TA-95-025 D										
1R1H61010A172	COMPLETE SEMI-ANNUAL AUDIT MILESTONE DATABASE	OTHER	0 D	04/28/95 04/28/95			TA-95-026 D										
1R1H61010A182	TPA ANNUAL PUBLIC MEETING	OTHER	0 D	06/30/95 06/30/95				TA-95-039 D									
1R1H61010A183	UPDATE TPA APPENDICES	OTHER	0 D	04/10/95 04/10/95				TA-95-040 D									
1R1H61010A190	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	11/22/94 11/22/94			TA-95-041 D										
1R1H61010A191	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	01/27/95 01/27/95				TA-95-042 D									
1R1H61010A192	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	03/24/95 03/24/95				TA-95-043 D									
1R1H61010A193	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	05/26/95 05/26/95				TA-95-044 D									
1R1H61010A194	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	07/28/95 07/28/95				TA-95-045 D									
1R1H61010A195	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	09/29/95 09/29/95				TA-95-046 D									
1R1H61010A201	TPA MGMT & BUSINESS SUPPORT FY96		251 D	10/02/95 09/30/96													
1R1H61010A205	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	10/31/95 10/31/95					TA-96-001 D								
1R1H61010A206	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	10/31/95 10/31/95					TA-96-013 D								
1R1H61010A207	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	10/31/95 10/31/95					TA-96-027 D								
1R1H61010A210	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	11/30/95 11/30/95					TA-96-002 D								
1R1H61010A211	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	11/30/95 11/30/95					TA-96-014 D								
1R1H61010A212	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	11/30/95 11/30/95					TA-96-028 D								
1R1H61010A215	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	12/29/95 12/29/95					TA-96-003 D								
1R1H61010A216	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	12/29/95 12/29/95					TA-96-015 D								
1R1H61010A217	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	12/29/95 12/29/95					TA-96-029 D								
1R1H61010A220	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	01/31/96 01/31/96					TA-96-004 D								
1R1H61010A221	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	01/31/96 01/31/96					TA-96-016 D								
1R1H61010A222	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	01/31/96 01/31/96					TA-96-030 D								
1R1H61010A225	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	02/29/96 02/29/96					TA-96-005 D								

STRIP 2

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H61010A226	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	02/29/96 02/29/96									TA-96-017 D				
1R1H61010A227	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	02/29/96 02/29/96									TA-96-031 D				
1R1H61010A230	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	03/29/96 03/29/96									TA-96-008 D				
1R1H61010A231	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	03/29/96 03/29/96									TA-96-018 D				
1R1H61010A232	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	03/29/96 03/29/96									TA-96-032 D				
1R1H61010A235	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	04/30/96 04/30/96									TA-96-007 D				
1R1H61010A236	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	04/30/96 04/30/96									TA-96-019 D				
1R1H61010A237	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	04/30/96 04/30/96									TA-96-033 D				
1R1H61010A240	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	05/31/96 05/31/96									TA-96-008 D				
1R1H61010A241	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	05/30/96 05/30/96									TA-96-020 D				
1R1H61010A242	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	05/31/96 05/31/96									TA-96-034 D				
1R1H61010A245	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	06/28/96 06/28/96									TA-96-009 D				
1R1H61010A246	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	06/28/96 06/28/96									TA-96-021 D				
1R1H61010A247	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	06/28/96 06/28/96									TA-96-035 D				
1R1H61010A250	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	07/31/96 07/31/96									TA-96-010 D				
1R1H61010A251	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	07/31/96 07/31/96									TA-96-022 D				
1R1H61010A252	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	07/31/96 07/31/96									TA-96-036 D				
1R1H61010A255	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	08/30/96 08/30/96									TA-96-011 D				
1R1H61010A256	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	08/30/96 08/30/96									TA-96-023 D				
1R1H61010A257	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	08/30/96 08/30/96									TA-96-037 D				
1R1H61010A260	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	09/27/96 09/27/96									TA-96-012 D				
1R1H61010A261	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	09/30/96 09/30/96									TA-96-024 D				
1R1H61010A262	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	09/30/96 09/30/96									TA-96-038 D				
1R1H61010A270	COMPLETE SEMI-ANNUAL AUDIT MILESTONE DATABASE	OTHER	0 D	12/29/95 12/29/95									TA-96-025 D				
1R1H61010A272	COMPLETE SEMI-ANNUAL AUDIT MILESTONE DATABASE	OTHER	0 D	04/26/96 04/26/96									TA-96-026 D				
1R1H61010A282	TPA ANNUAL PUBLIC MEETING	OTHER	0 D	06/28/96 06/28/96									TA-96-039 D				
1R1H61010A283	UPDATE TPA APPENDICES	OTHER	0 D	04/10/96 04/10/96									TA-96-040 D				
1R1H61010A290	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	11/22/95 11/22/95									TA-96-041 D				
1R1H61010A291	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	01/26/96 01/26/96									TA-96-042 D				
1R1H61010A292	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	03/22/96 03/22/96									TA-96-043 D				
1R1H61010A293	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	05/24/96 05/24/96									TA-96-044 D				
1R1H61010A294	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	07/26/96 07/26/96									TA-96-045 D				
1R1H61010A295	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	09/27/96 09/27/96									TA-96-046 D				
1R1H61010A301	TPA MGMT & BUSINESS SUPPORT FY97		251 D	10/01/96 09/30/97													

STRIP 3

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

GENERATED BY: MANAGER: L. D. ARNOLD
RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H61010A305	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	10/31/96 10/31/96													TA-97-001 D			
1R1H61010A306	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	10/31/96 10/31/96													TA-97-013 D			
1R1H61010A307	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	10/31/96 10/31/96													TA-97-027 D			
1R1H61010A310	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	11/27/96 11/27/96													TA-97-002 D			
1R1H61010A311	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	11/27/96 11/27/96													TA-97-014 D			
1R1H61010A312	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	11/27/96 11/27/96													TA-97-028 D			
1R1H61010A315	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	12/31/96 12/31/96													TA-97-003 D			
1R1H61010A316	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	12/31/96 12/31/96													TA-97-015 D			
1R1H61010A317	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	12/31/96 12/31/96													TA-97-029 D			
1R1H61010A320	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	01/30/97 01/30/97													TA-97-004 D			
1R1H61010A321	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	01/31/97 01/31/97													TA-97-016 D			
1R1H61010A322	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	01/31/97 01/31/97													TA-97-030 D			
1R1H61010A325	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	02/28/97 02/28/97													TA-97-005 D			
1R1H61010A326	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	02/28/97 02/28/97													TA-97-017 D			
1R1H61010A327	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	02/28/97 02/28/97													TA-97-031 D			
1R1H61010A330	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	03/31/97 03/31/97													TA-97-006 D			
1R1H61010A331	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	03/31/97 03/31/97													TA-97-018 D			
1R1H61010A332	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	03/31/97 03/31/97													TA-97-032 D			
1R1H61010A335	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	04/30/97 04/30/97													TA-97-007 D			
1R1H61010A336	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	04/30/97 04/30/97													TA-97-019 D			
1R1H61010A337	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	04/30/97 04/30/97													TA-97-033 D			
1R1H61010A340	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	05/30/97 05/30/97													TA-97-008 D			
1R1H61010A341	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	05/30/97 05/30/97													TA-97-020 D			
1R1H61010A342	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	05/30/97 05/30/97													TA-97-034 D			
1R1H61010A345	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	06/30/97 06/30/97													TA-97-009 D			
1R1H61010A346	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	06/30/97 06/30/97													TA-97-021 D			
1R1H61010A347	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	06/30/97 06/30/97													TA-97-035 D			
1R1H61010A350	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	07/31/97 07/31/97													TA-97-010 D			
1R1H61010A351	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	07/31/97 07/31/97													TA-97-022 D			
1R1H61010A352	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	07/31/97 07/31/97													TA-97-036 D			
1R1H61010A355	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	08/29/97 08/29/97													TA-97-011 D			
1R1H61010A356	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	08/29/97 08/29/97													TA-97-023 D			
1R1H61010A357	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	08/29/97 08/29/97													TA-97-037 D			
1R1H61010A360	COMPLETE MONTHLY ETS REPORT	OTHER	0 D	09/30/97 09/30/97													TA-97-012 D			

STRIP 4

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL				
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1R1H61010A381	UPDATE TPA MILESTONE CHART/BULLETIN BOARDS	OTHER	0 D	09/30/97 09/30/97															TA-97-024 D	
1R1H61010A382	SUBMIT MONTHLY SMS INPUT	OTHER	0 D	09/30/97 09/30/97															TA-97-038 D	
1R1H61010A370	COMPLETE SEMI-ANNUAL AUDIT MILESTONE DATABASE	OTHER	0 D	12/30/98 12/30/98															TA-97-025 D	
1R1H61010A372	COMPLETE SEMI-ANNUAL AUDIT MILESTONE DATABASE	OTHER	0 D	04/28/97 04/28/97															TA-97-026 D	
1R1H61010A382	TPA ANNUAL PUBLIC MEETING	OTHER	0 D	06/30/97 06/30/97															TA-97-039 D	
1R1H61010A383	UPDATE TPA APPENDICES	OTHER	0 D	04/10/97 04/10/97															TA-97-040 D	
1R1H61010A390	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	11/25/98 11/25/98															TA-97-041 D	
1R1H61010A391	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	01/27/97 01/27/97															TA-97-042 D	
1R1H61010A392	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	03/24/97 03/24/97															TA-97-043 D	
1R1H61010A393	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	05/23/97 05/23/97															TA-97-044 D	
1R1H61010A394	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	07/28/97 07/28/97															TA-97-045 D	
1R1H61010A395	COMPLETE PREP BI-MONTHLY AWARD FEE WRITE-UPS	OTHER	0 D	09/29/97 09/29/97															TA-97-046 D	
1R1H6102	TPA TACTICAL SUPPORT - WF02		752 D	10/03/94 09/30/97																
1R1H61020A	TPA TACTICAL SUPPORT - TPOA		752 D	10/03/94 09/30/97																
1R1H61020A101	TPA TACTICAL SUPPORT FY95		250 D	10/03/94 09/29/95																
1R1H61020A102	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	10/31/94 10/31/94															TB-95-001 D	
1R1H61020A104	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	11/30/94 11/30/94															TB-95-002 D	
1R1H61020A106	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	12/30/94 12/30/94															TB-95-003 D	
1R1H61020A108	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	01/31/95 01/31/95															TB-95-004 D	
1R1H61020A110	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	02/28/95 02/28/95															TB-95-005 D	
1R1H61020A112	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	03/31/95 03/31/95															TB-95-006 D	
1R1H61020A114	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	04/28/95 04/28/95															TB-95-007 D	
1R1H61020A116	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	05/31/95 05/31/95															TB-95-008 D	
1R1H61020A118	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	06/30/95 06/30/95															TB-95-009 D	
1R1H61020A120	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	07/31/95 07/31/95															TB-95-010 D	
1R1H61020A122	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	08/31/95 08/31/95															TB-95-011 D	
1R1H61020A124	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	09/29/95 09/29/95															TB-95-012 D	
1R1H61020A132	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	10/31/94 10/31/94															TB-95-013 D	
1R1H61020A134	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	11/30/94 11/30/94															TB-95-014 D	
1R1H61020A136	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	12/30/94 12/30/94															TB-95-015 D	
1R1H61020A138	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	01/31/95 01/31/95															TB-95-016 D	

STRIP 5

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H61020A140	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	02/28/95 02/28/95					TB-95-017 D								
1R1H61020A142	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	03/31/95 03/31/95					TB-95-018 D								
1R1H61020A144	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	04/28/95 04/28/95					TB-95-019 D								
1R1H61020A146	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	05/31/95 05/31/95					TB-95-020 D								
1R1H61020A148	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	06/30/95 06/30/95					TB-95-021 D								
1R1H61020A150	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	07/31/95 07/31/95					TB-95-022 D								
1R1H61020A152	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	08/31/95 08/31/95					TB-95-023 D								
1R1H61020A154	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	09/29/95 09/29/95					TB-95-024 D								
1R1H61020A201	TPA TACTICAL SUPPORT FY96		251 D	10/02/95 09/30/96													
1R1H61020A202	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	10/31/95 10/31/95					TB-95-001 D								
1R1H61020A204	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	11/30/95 11/30/95					TB-96-002 D								
1R1H61020A206	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	12/29/95 12/29/95					TB-96-003 D								
1R1H61020A208	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	01/31/96 01/31/96					TB-96-004 D								
1R1H61020A210	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	02/27/96 02/27/96					TB-96-005 D								
1R1H61020A212	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	03/29/96 03/29/96					TB-96-006 D								
1R1H61020A214	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	04/30/96 04/30/96					TB-96-007 D								
1R1H61020A216	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	05/31/96 05/31/96					TB-96-008 D								
1R1H61020A218	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	06/28/96 06/28/96					TB-96-009 D								
1R1H61020A220	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	07/31/96 07/31/96					TB-96-010 D								
1R1H61020A222	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	08/30/96 08/30/96					TB-96-011 D								
1R1H61020A224	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	09/30/96 09/30/96					TB-96-012 D								
1R1H61020A232	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	10/31/95 10/31/95					TB-96-013 D								
1R1H61020A234	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	11/30/95 11/30/95					TB-96-014 D								
1R1H61020A236	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	12/29/95 12/29/95					TB-96-015 D								
1R1H61020A238	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	01/31/96 01/31/96					TB-96-016 D								
1R1H61020A240	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	02/29/96 02/29/96					TB-96-017 D								
1R1H61020A242	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	03/29/96 03/29/96					TB-96-018 D								
1R1H61020A244	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	04/30/96 04/30/96					TB-96-019 D								
1R1H61020A246	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	05/31/96 05/31/96					TB-96-020 D								
1R1H61020A248	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	06/28/96 06/28/96					TB-96-021 D								
1R1H61020A250	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	07/31/96 07/31/96					TB-96-022 D								
1R1H61020A252	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	08/30/96 08/30/96					TB-96-023 D								
1R1H61020A254	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	09/30/96 09/30/96					TB-96-024 D								
1R1H61020A301	TPA TACTICAL SUPPORT FY97		251 D	10/01/96 09/30/97													

STRIP 6

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H61020A302	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	10/31/96 10/31/96													TB-97-001 D			
1R1H61020A304	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	11/27/96 11/27/96													TB-97-002 D			
1R1H61020A306	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	12/31/96 12/31/96													TB-97-003 D			
1R1H61020A308	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	01/31/97 01/31/97													TB-97-004 D			
1R1H61020A310	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	02/28/97 02/28/97													TB-97-005 D			
1R1H61020A312	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	03/31/97 03/31/97													TB-97-006 D			
1R1H61020A314	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	04/30/97 04/30/97													TB-97-007 D			
1R1H61020A316	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	05/30/97 05/30/97													TB-97-008 D			
1R1H61020A318	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	06/30/97 06/30/97													TB-97-009 D			
1R1H61020A320	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	07/31/97 07/31/97													TB-97-010 D			
1R1H61020A322	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	08/29/97 08/29/97													TB-97-011 D			
1R1H61020A324	ATTEND PROGRAM REVIEWS & UNIT MANAGER MEETINGS	OTHER	0 D	09/30/97 09/30/97													TB-97-012 D			
1R1H61020A332	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	10/31/96 10/31/96													TB-97-013 D			
1R1H61020A334	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	11/27/96 11/27/96													TB-97-014 D			
1R1H61020A336	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	12/31/96 12/31/96													TB-97-015 D			
1R1H61020A338	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	01/31/97 01/31/97													TB-97-016 D			
1R1H61020A340	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	02/28/97 02/28/97													TB-97-017 D			
1R1H61020A342	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	03/31/97 03/31/97													TB-97-018 D			
1R1H61020A344	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	04/30/97 04/30/97													TB-97-019 D			
1R1H61020A346	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	05/30/97 05/30/97													TB-97-020 D			
1R1H61020A348	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	06/30/97 06/30/97													TB-97-021 D			
1R1H61020A350	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	07/31/97 07/31/97													TB-97-022 D			
1R1H61020A352	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	08/29/97 08/29/97													TB-97-023 D			
1R1H61020A354	PROVIDE MILESTONE & CHANGE REQUEST STATUS	OTHER	0 D	09/30/97 09/30/97													TB-97-024 D			
1R1H6103	TPA SUPPORT SERVICES - WP03		752 D	10/03/94 09/30/97																
1R1H61030A	TPA SUPPORT SERVICES - TPOA		752 D	10/03/94 09/30/97																
1R1H61030A101	TPA HANDBOOK, MAINTENANCE & MODIFICATION FY95		250 D	10/03/94 09/29/95																
1R1H61030A102	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	12/29/94 12/29/94													TC-95-001 D			
1R1H61030A104	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	03/31/95 03/31/95													TC-95-002 D			
1R1H61030A106	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	06/30/95 06/30/95													TC-95-003 D			
1R1H61030A108	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	09/29/95 09/29/95													TC-95-004 D			

STRIP 7

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H61030A201	TPA HANDBOOK, MAINTENANCE & MODIFICATION FY96		251 D	10/02/95 09/30/96																
1R1H61030A210	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	12/29/96 12/29/96									TC-96-001 D							
1R1H61030A212	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	03/29/96 03/29/96									TC-96-002 D							
1R1H61030A214	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	06/28/96 06/28/96									TC-96-003 D							
1R1H61030A216	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	09/30/96 09/30/96									TC-96-004 D							
1R1H61030A301	TPA HANDBOOK, MAINTENANCE & MODIFICATION FY97		251 D	10/01/96 09/30/97																
1R1H61030A310	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	12/30/96 12/30/96													TC-97-001 D			
1R1H61030A312	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	03/31/97 03/31/97													TC-97-002 D			
1R1H61030A314	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	06/30/97 06/30/97													TC-97-003 D			
1R1H61030A316	QUARTERLY REVIEW & UPDATE TPA HANDBOOK	OTHER	0 D	09/29/97 09/29/97													TC-97-004 D			
1R1H6104	TPA MANAGEMENT SYSTEMS SUPPORT - WP04		752 D	10/03/94 09/30/97																
1R1H61040A	TPA MANAGEMENT SYSTEMS SUPPORT - TPOA		752 D	10/03/94 09/30/97																
1R1H61040A101	TPA MANAGEMENT SYSTEMS SUPPORT FY95		250 D	10/03/94 09/29/95																
1R1H61040A103	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	11/30/94 11/30/94					TD-95-001 D											
1R1H61040A105	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	02/28/95 02/28/95					TD-95-002 D											
1R1H61040A107	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	05/31/95 05/31/95					TD-95-003 D											
1R1H61040A109	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	08/31/95 08/31/95					TD-95-004 D											
1R1H61040A201	TPA MANAGEMENT SYSTEMS SUPPORT FY96		251 D	10/02/95 09/30/96																
1R1H61040A211	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	11/30/95 11/30/95									TD-96-001 D							
1R1H61040A213	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	02/28/96 02/28/96									TD-96-002 D							
1R1H61040A215	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	05/31/96 05/31/96									TD-96-003 D							
1R1H61040A217	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	08/30/96 08/30/96									TD-96-004 D							
1R1H61040A301	TPA MANAGEMENT SYSTEMS SUPPORT FY97		251 D	10/01/96 09/30/97																
1R1H61040A311	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	11/27/96 11/27/96													TD-97-001 D			
1R1H61040A313	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	02/28/97 02/28/97													TD-97-002 D			
1R1H61040A315	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	05/30/97 05/30/97													TD-97-003 D			
1R1H61040A317	REVIEW PUBLIC REPOSITORY COMPUTER SUPPORT NEEDS	OTHER	0 D	08/29/97 08/29/97													TD-97-004 D			
1R1H6105	TPA TRAINING SUPPORT - WP05		752 D	10/03/94 09/30/97																

STRIP 5

FY 1995-1997: TPA INTEGRATION
1R1H61
AS OF 29AUG94

MANAGER: L. D. ARNOLD
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994 1995 1996 1997															
					1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH				
1R1H61050A	TPA TRAINING SUPPORT - TPOA	OTHER	752 D	10/03/94 09/30/97																
1R1H61050A101	TPA TRAINING SUPPORT FY95		250 D	10/03/94 09/29/95																
1R1H61050A102	COMPLETE TPA TRAINING PACKAGE		0 D	09/25/95 09/25/95					TE-95-001											
1R1H61050A201	TPA TRAINING SUPPORT FY96		251 D	10/02/95 09/30/96																
1R1H61050A301	TPA TRAINING SUPPORT FY97		251 D	10/01/96 09/30/97																
STRIP																				

STRIP 9

FY 1995-1997: RCRA PERMIT COMPLIANCE/MODIFICATION
1R1H71
AS OF 29AUG94

MANAGER: R. C. BRUNKE
GENERATED BY: RAY BIRDSALL 378-5461

GENERATED BY: RAY BIRDSALL 376-5481																	
ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H71	RCRA PERMIT COMPLIANCE/ MODIFICATION - CA71		752 D	10/03/94 09/30/97													
1R1H7101	RCRA PERMIT CONFIGURATION - WP01		752 D	10/03/94 09/30/97													
1R1H71010A	RCRA PERMIT CONFIGURATION - TP0A		752 D	10/03/94 09/30/97													
1R1H71010A101	RCRA PERMIT CONFIGURATION FY95		250 D	10/03/94 09/29/95													
1R1H71010A201	RCRA PERMIT CONFIGURATION FY96		251 D	10/02/95 09/30/96													
1R1H71010A301	RCRA PERMIT CONFIGURATION FY97		251 D	10/01/96 09/30/97													
1R1H7102	RCRA PERMIT MODIFICATION - WP02		752 D	10/03/94 09/30/97													
1R1H71020A	RCRA PERMIT MODIFICATION - TP0A		752 D	10/03/94 09/30/97													
1R1H71020A101	RCRA PERMIT MODIFICATION FY95		250 D	10/03/94 09/29/95													
1R1H71020A102	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	12/30/94 12/30/94													
1R1H71020A104	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	03/31/95 03/31/95													
1R1H71020A106	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	06/30/95 06/30/95													
1R1H71020A108	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	09/29/95 09/29/95													
1R1H71020A110	SUBMIT CLASS III PERMIT MODIFICATIONS TO DOE	OTHER	0 D	09/29/95 09/29/95													
1R1H71020A201	RCRA PERMIT MODIFICATION FY96		251 D	10/02/95 09/30/96													
1R1H71020A202	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	12/29/95 12/29/95													
1R1H71020A204	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	03/29/96 03/29/96													
1R1H71020A206	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	06/28/96 06/28/96													
1R1H71020A208	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	09/30/96 09/30/96													
1R1H71020A210	SUBMIT CLASS III PERMIT MODIFICATIONS TO DOE	OTHER	0 D	09/30/96 09/30/96													
1R1H71020A301	RCRA PERMIT MODIFICATION FY97		251 D	10/01/96 09/30/97													
1R1H71020A302	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	12/31/96 12/31/96													
1R1H71020A304	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	03/31/97 03/31/97													
1R1H71020A306	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	06/30/97 06/30/97													
1R1H71020A308	SUBMIT CLASS I PERMIT MODIFICATIONS TO DOE	OTHER	0 D	09/30/97 09/30/97													
1R1H71020A310	SUBMIT CLASS III PERMIT MODIFICATIONS TO DOE	OTHER	0 D	09/30/97 09/30/97													

STRIP 1

FY 1995-1997: RCRA PERMIT COMPLIANCE/MODIFICATION
1R1H71
AS OF 29AUG94

MANAGER: R. C. BRUNKE
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H7103	REGULATORY REPORT CERTIFICATION - WP03		752 D	10/03/94 09/30/97																
1R1H71030A	REGULATORY REPORT CERTIFICATION- TP0A		752 D	10/03/94 09/30/97																
1R1H71030A101	REGULATORY REPORT CERTIFICATION FY95		250 D	10/03/94 09/29/95																
1R1H71030A102	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	10/31/94 10/31/94																
1R1H71030A104	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	11/01/94 11/01/94																
1R1H71030A106	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	12/30/94 12/30/94																
1R1H71030A108	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	01/31/95 01/31/95																
1R1H71030A110	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	02/28/95 02/28/95																
1R1H71030A112	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	03/31/95 03/31/95																
1R1H71030A114	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	04/28/95 04/28/95																
1R1H71030A116	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	05/31/95 05/31/95																
1R1H71030A118	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	06/30/95 06/30/95																
1R1H71030A120	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	07/31/95 07/31/95																
1R1H71030A122	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	08/31/95 08/31/95																
1R1H71030A124	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	09/29/95 09/29/95																
1R1H71030A201	REGULATORY REPORT CERTIFICATION FY96		251 D	10/02/95 09/30/96																
1R1H71030A202	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	10/31/95 10/31/95																
1R1H71030A204	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	11/01/95 11/01/95																
1R1H71030A206	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	12/29/95 12/29/95																
1R1H71030A208	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	01/31/96 01/31/96																
1R1H71030A210	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	02/27/96 02/27/96																
1R1H71030A212	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	03/29/96 03/29/96																
1R1H71030A214	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	04/30/96 04/30/96																
1R1H71030A216	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	05/31/96 05/31/96																
1R1H71030A218	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	06/28/96 06/28/96																
1R1H71030A220	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	07/31/96 07/31/96																
1R1H71030A222	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	08/30/96 08/30/96																
1R1H71030A224	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	09/30/96 09/30/96																
1R1H71030A301	REGULATORY REPORT CERTIFICATION FY97		251 D	10/01/96 09/30/97																
1R1H71030A302	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	10/31/96 10/31/96																
1R1H71030A304	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	11/01/96 11/01/96																

STRIP 2

FY 1995-1997: RCRA PERMIT COMPLIANCE/MODIFICATION
1R1H71
AS OF 29AUG94

MANAGER: R. C. BRUNKE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H71030A308	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	12/31/96 12/31/96													
1R1H71030A308	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	01/31/97 01/31/97													
1R1H71030A310	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	02/28/97 02/28/97													
1R1H71030A312	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	03/31/97 03/31/97													
1R1H71030A314	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	04/30/97 04/30/97													
1R1H71030A316	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	05/30/97 05/30/97													
1R1H71030A318	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	06/30/97 06/30/97													
1R1H71030A320	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	07/31/97 07/31/97													
1R1H71030A322	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	08/29/97 08/29/97													
1R1H71030A324	SUBMIT STATUS REPORT FOR DOE-RL MONTHLY	OTHER	0 D	09/30/97 09/30/97													
1R1H7104	COMPLIANCE COORDINATION OF EXISTING SYS - WP04		752 D	10/03/94 09/30/97													
1R1H71040A	COMPLIANCE COORDINATION OF EXISTING SYS - TP0A		752 D	10/03/94 09/30/97													
1R1H71040A101	COMPLIANCE COORDINATION OF EXISTING SYSTEMS FY95		250 D	10/03/94 09/29/95													
1R1H71040A201	COMPLIANCE COORDINATION OF EXISTING SYSTEMS FY96		251 D	10/02/95 09/30/96													
1R1H71040A301	COMPLIANCE COORDINATION OF EXISTING SYSTEMS FY97		251 D	10/01/96 09/30/97													

FY 1995-1997: RCRA PERMIT CONDITION TRACKING
1R1H72
AS OF 29AUG94

MANAGER: R. C. BRUNKE
GENERATED BY: RAY BIRDSALL 378-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H72	RCRA PERMIT CONDITION TRACKING - CA72		752 D	10/03/94 09/30/97													
1R1H7201	RCRA PERMIT CONDITION DATABASE TRACKING - WP01		752 D	10/03/94 09/30/97													
1R1H72010A	MAINTAIN RCRA COMPUTER DATABASE TRACKING - TPOA		752 D	10/03/94 09/30/97													
1R1H72010A101	MAINTAIN RCRA COMPUTER DATABASE TRACKING FY95		250 D	10/03/94 09/29/95													
1R1H72010A102	COMPLETE UPDATE GENERAL FACILITY/UNIT CONDITION	OTHER	0 D	09/29/95 09/29/95													
1R1H72010A104	IDENTIFY CONDITIONS AFFECTING TSD UNITS/ACTS	OTHER	0 D	09/29/95 09/29/95													
1R1H72010A201	MAINTAIN RCRA COMPUTER DATABASE TRACKING FY96		251 D	10/02/95 09/30/96													
1R1H72010A202	COMPLETE UPDATE GENERAL FACILITY/UNIT CONDITION	OTHER	0 D	09/30/96 09/30/96													
1R1H72010A204	IDENTIFY CONDITIONS AFFECTING TSD UNITS/ACTS	OTHER	0 D	09/30/96 09/30/96													
1R1H72010A301	MAINTAIN RCRA COMPUTER DATABASE TRACKING FY97		251 D	10/01/96 09/30/97													
1R1H72010A302	COMPLETE UPDATE GENERAL FACILITY/UNIT CONDITION	OTHER	0 D	09/30/97 09/30/97													
1R1H72010A304	IDENTIFY CONDITIONS AFFECTING TSD UNITS/ACTS	OTHER	0 D	09/30/97 09/30/97													

FY 1995-1997: RCRA PERMIT RECORD-KEEPING & RETRIEVAL
 1R1H73
 AS OF 29AUG94

MANAGER: R. C. BRUNKE
 GENERATED BY: RAY BIRDSALL 378-5481

GENERATED BY: RAY BIRDSALL 378-5481																	
ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H73	RCRA PERMIT RECORDKEEPING & RETRIEVAL - CA73		752 D	10/03/94 09/30/97													
1R1H7301	RCRA PERMIT RECORD KEEPING & RETRIEVAL - WP01		752 D	10/03/94 09/30/97													
1R1H73010A	RCRA PERMIT RECORD KEEPING & RETRIEVAL - TPOA		752 D	10/03/94 09/30/97													
1R1H73010A101	RCRA PERMIT RECORD KEEPING & RETRIEVAL FY95		250 D	10/03/94 09/29/95													
1R1H73010A102	COMPLETE UPDATE HANFORD FACILITY OPRING RECORDS	OTHER	0 D	09/29/95 09/29/95													
1R1H73010A201	RCRA PERMIT RECORD KEEPING & RETRIEVAL FY96		251 D	10/02/95 09/30/96													
1R1H73010A202	COMPLETE UPDATE HANFORD FACILITY OPRING RECORDS	OTHER	0 D	09/30/96 09/30/96													
1R1H73010A301	RCRA PERMIT RECORD KEEPING & RETRIEVAL FY97		251 D	10/01/96 09/30/97													
1R1H73010A302	COMPLETE UPDATE HANFORD FACILITY OPRING RECORDS	OTHER	0 D	09/30/97 09/30/97													

FY 1995-1997: ANN CLOSE COST EST & WASTE MIN REPTS
1R1H75
AS OF 29AUG94

MANAGER: R. C. BRUNKE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H75	ANNUAL CLOSURE COST EST. & WASTE MIN. RPT - CA75		752 D	10/03/94 09/30/97													
1R1H7501	WASTE MINIMIZATION REPORTING - WP01		752 D	10/03/94 09/30/97													
1R1H75010A	WASTE MINIMIZATION REPORTING - TPOA		752 D	10/03/94 09/30/97													
1R1H75010A101	WASTE MINIMIZATION REPORTING FY95		250 D	10/03/94 09/29/95													
1R1H75010A102	SUBMIT ANNUAL RCRA WASTE MINIMIZATION REPORT	OTHER	0 D	09/29/95 09/29/95													
1R1H75010A201	WASTE MINIMIZATION REPORTING FY96		251 D	10/02/95 09/30/96													
1R1H75010A202	SUBMIT ANNUAL RCRA WASTE MINIMIZATION REPORT	OTHER	0 D	09/30/96 09/30/96													
1R1H75010A301	WASTE MINIMIZATION REPORTING FY97		251 D	10/01/96 09/30/97													
1R1H75010A302	SUBMIT ANNUAL RCRA WASTE MINIMIZATION REPORT	OTHER	0 D	09/30/97 09/30/97													
1R1H7502	CLOSURE ESTIMATING - WP02		752 D	10/03/94 09/30/97													
1R1H75020A	CLOSURE COST ESTIMATING - TPOA		752 D	10/03/94 09/30/97													
1R1H75020A101	CLOSURE COST ESTIMATING FY95		250 D	10/03/94 09/29/95													
1R1H75020A102	SUBMIT ANNUAL RCRA CLOSURE COST ESTIMATING RPRT	OTHER	0 D	09/29/95 09/29/95													
1R1H75020A201	CLOSURE COST ESTIMATING FY96		251 D	10/02/95 09/30/96													
1R1H75020A202	SUBMIT ANNUAL RCRA CLOSURE COST ESTIMATING RPRT	OTHER	0 D	09/30/96 09/30/96													
1R1H75020A301	CLOSURE COST ESTIMATING FY97		251 D	10/01/96 09/30/97													
1R1H75020A302	SUBMIT ANNUAL RCRA CLOSURE COST ESTIMATING RPRT	OTHER	0 D	09/30/97 09/30/97													

FY 1995-1997: RCRA PERMITS WASTE INVENTORY
1R1H76
AS OF 29AUG94

MANAGER: R. C. BRUNKE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H76	RCRA PERMITS WASTE INVENTORY - CA76		752 D	10/03/94 09/30/97													
1R1H7601	RCRA PERMITS WASTE INVENTORY - WP01		752 D	10/03/94 09/30/97													
1R1H76010A	RCRA PERMITS WASTE INVENTORY - TPOA		752 D	10/03/94 09/30/97													
1R1H76010A101	WASTE INVENTORY FOR RCRA PERMITS FY95		250 D	10/03/94 09/29/95													
1R1H76010A102	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	12/30/94 12/30/94													
1R1H76010A104	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	03/31/95 03/31/95													
1R1H76010A106	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	06/30/95 06/30/95													
1R1H76010A108	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	09/29/95 09/29/95													
1R1H76010A201	WASTE INVENTORY FOR RCRA PERMITS FY96		251 D	10/02/95 09/30/96													
1R1H76010A202	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	12/29/95 12/29/95													
1R1H76010A204	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	03/29/96 03/29/96													
1R1H76010A206	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	06/28/96 06/28/96													
1R1H76010A208	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	09/30/96 09/30/96													
1R1H76010A301	WASTE INVENTORY FOR RCRA PERMITS FY97		251 D	10/01/96 09/30/97													
1R1H76010A302	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	12/31/96 12/31/96													
1R1H76010A304	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	03/31/97 03/31/97													
1R1H76010A306	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	06/30/97 06/30/97													
1R1H76010A308	SUBMIT SOLID WASTE UPDATE TO ECOLOGY	OTHER	0 D	09/30/97 09/30/97													

FY 1995-1997: FACILITY-WIDE INSPECTION

1R1H77
AS OF 29AUG94MANAGER: B. G. ERLANDSON
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H77	FACILITY-WIDE INSPECTION - CA77		752 D	10/03/94 09/30/97													
1R1H7701	RCRA FACILITY WIDE INSPECTION - WP01		752 D	10/03/94 09/30/97													
1R1H77010A	RCRA FACILITY WIDE INSPECTION - TPOA		752 D	10/03/94 09/30/97													
1R1H77010A101	DEVELOP HANFORD RCRA PERMIT GENERAL INSPECT FY95		250 D	10/03/94 09/29/95													
1R1H77010A102	COMPLETE INSPECTION PLAN DEVELOPMENT	OTHER	0 D	11/30/94 11/30/94	▷												
1R1H77010A104	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	12/30/94 12/30/94	▷												
1R1H77010A106	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	03/31/95 03/31/95		▷											
1R1H77010A108	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	06/30/95 06/30/95			▷										
1R1H77010A110	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	09/29/95 09/29/95				▷									
1R1H77010A112	COMPLETE RIVER SHORELINE HIGH-FLOW INSPECTION	OTHER	0 D	05/31/95 05/31/95			▷										
1R1H77010A114	COMPLETE RIVER SHORELINE LOW-FLOW INSPECTION	OTHER	0 D	09/29/95 09/29/95				▷									
1R1H77010A116	COMPLETE UPDATE OF INSPECTION PLAN	OTHER	0 D	11/30/95 11/30/95					▷								
1R1H77010A201	DEVELOP HANFORD RCRA PERMIT GENERAL INSPECT FY96		251 D	10/02/95 09/30/96													
1R1H77010A204	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	12/29/95 12/29/95					▷								
1R1H77010A206	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	03/29/96 03/29/96						▷							
1R1H77010A208	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	06/28/96 06/28/96							▷						
1R1H77010A210	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	09/30/96 09/30/96								▷					
1R1H77010A212	COMPLETE RIVER SHORELINE HIGH-FLOW INSPECTION	OTHER	0 D	05/31/96 05/31/96								▷					
1R1H77010A214	COMPLETE RIVER SHORELINE LOW-FLOW INSPECTION	OTHER	0 D	09/30/96 09/30/96									▷				
1R1H77010A216	COMPLETE UPDATE OF INSPECTION PLAN	OTHER	0 D	11/27/96 11/27/96										▷			
1R1H77010A301	DEVELOP HANFORD RCRA PERMIT GENERAL INSPECT FY97		251 D	10/01/96 09/30/97													
1R1H77010A304	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	12/31/96 12/31/96										▷			
1R1H77010A306	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	03/31/97 03/31/97											▷		
1R1H77010A308	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	06/30/97 06/30/97												▷	
1R1H77010A310	INSPECTION PLAN DEVELOPMENT STATUS REPORT	OTHER	0 D	09/30/97 09/30/97													
1R1H77010A312	COMPLETE RIVER SHORELINE HIGH-FLOW INSPECTION	OTHER	0 D	05/30/97 05/30/97												▷	
1R1H77010A314	COMPLETE RIVER SHORELINE LOW-FLOW INSPECTION	OTHER	0 D	09/30/97 09/30/97													

FY 1995-1997: RCRA PERMITTING COORDINATION
1R1H78
AS OF 22SEP94

MANAGER: S. M. PRICE
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H78	RCRA PERMITTING COORDINATION - CA78		752 D	10/03/94 09/30/97													
1R1H7801	GENERAL RCRA PERMITTING COORDINATION - WP01		752 D	10/03/94 09/30/97													
1R1H78010A	GENERAL RCRA PERMITTING COORDINATION - TPOA		752 D	10/03/94 09/30/97													
1R1H78010A101	GENERAL RCRA PERMITTING COORDINATION FY95		250 D	10/03/94 09/29/95													
1R1H78010A104	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	10/31/94 10/31/94	▷												
1R1H78010A106	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	11/30/94 11/30/94	▷												
1R1H78010A108	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	12/30/94 12/30/94	▷												
1R1H78010A110	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	01/31/95 01/31/95		▷											
1R1H78010A112	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	02/28/95 02/28/95			▷										
1R1H78010A114	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	03/31/95 03/31/95				▷									
1R1H78010A116	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	04/28/95 04/28/95					▷								
1R1H78010A118	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	05/31/95 05/31/95						▷							
1R1H78010A120	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	06/30/95 06/30/95							▷						
1R1H78010A122	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	07/31/95 07/31/95								▷					
1R1H78010A124	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	08/31/95 08/31/95									▷				
1R1H78010A126	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	09/29/95 09/29/95										▷			
1R1H78010A201	GENERAL RCRA PERMITTING COORDINATION FY96		251 D	10/02/95 09/30/96													
1R1H78010A204	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	10/31/95 10/31/95							▷						
1R1H78010A206	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	11/30/95 11/30/95								▷					
1R1H78010A208	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	12/29/95 12/29/95									▷				
1R1H78010A210	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	01/31/96 01/31/96										▷			
1R1H78010A212	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	02/27/96 02/27/96											▷		
1R1H78010A214	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	03/29/96 03/29/96												▷	
1R1H78010A216	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	04/30/96 04/30/96													
1R1H78010A218	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	05/31/96 05/31/96													
1R1H78010A220	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	06/28/96 06/28/96													
1R1H78010A222	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	07/31/96 07/31/96													
1R1H78010A224	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	08/30/96 08/30/96													
1R1H78010A226	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	09/30/96 09/30/96													
1R1H78010A301	GENERAL RCRA PERMITTING COORDINATION FY97		251 D	10/01/96 09/30/97													

STRIP 1

FY 1995-1997: RCRA PERMITTING COORDINATION
1R1H78
AS OF 22SEP94

MANAGER: S. M. PRICE
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H78010A304	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	10/31/96 10/31/96													
1R1H78010A306	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	11/27/96 11/27/96													
1R1H78010A308	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	12/31/96 12/31/96													
1R1H78010A310	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	01/31/97 01/31/97													
1R1H78010A312	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	02/28/97 02/28/97													
1R1H78010A314	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	03/31/97 03/31/97													
1R1H78010A316	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	04/30/97 04/30/97													
1R1H78010A318	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	05/30/97 05/30/97													
1R1H78010A320	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	06/30/97 06/30/97													
1R1H78010A322	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	07/31/97 07/31/97													
1R1H78010A324	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	08/29/97 08/29/97													
1R1H78010A326	SUBMIT RCRA PERMITTING STATUS REPORT	OTHER	0 D	09/30/97 09/30/97													
1R1H7802	SUPPORT TPA MILESTONES - WP02		752 D	10/03/94 09/30/97													
1R1H78020A	SUPPORT TPA MILESTONES - TPOA		752 D	10/03/94 09/30/97													
1R1H78020A101	SUPPORT TPA MILESTONES FY95		250 D	10/03/94 09/29/95													
1R1H78020A110	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	12/30/94 12/30/94													
1R1H78020A112	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	03/31/95 03/31/95													
1R1H78020A114	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	06/30/95 06/30/95													
1R1H78020A116	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	09/29/95 09/29/95													
1R1H78020A201	SUPPORT TPA MILESTONES FY96		251 D	10/02/96 09/30/96													
1R1H78020A202	SUBMIT RCRA PART B PERMIT APPL OR CLOSURE PLANS	TPA	0 D	05/31/96 05/31/96													
1R1H78020A210	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	12/29/95 12/29/95													
1R1H78020A212	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	03/29/96 03/29/96													
1R1H78020A214	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	06/28/96 06/28/96													
1R1H78020A216	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	09/30/96 09/30/96													
1R1H78020A301	SUPPORT TPA MILESTONES FY97		251 D	10/01/96 09/30/97													
1R1H78020A310	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	12/31/96 12/31/96													
1R1H78020A312	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	03/31/97 03/31/97													
1R1H78020A314	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	06/30/97 06/30/97													
1R1H78020A316	COMPLETE RCRA PERMITTING STATUS REVIEW	OTHER	0 D	09/30/97 09/30/97													

STRIP 2

FY 1995-1997: POLLUTION PREVENTION
1R1H81
AS OF 22SEP94

MANAGER: D. S. MERRY
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF																
					1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H81	POLLUTION PREVENTION		752 D	10/03/94 09/30/97																
1R1H8101	ORGANIZATION AND INFRASTRUCTURE - WP01		752 D	10/03/94 09/30/97																
1R1H81010A	ORGANIZATION AND INFRASTRUCTURE - TP0A		752 D	10/03/94 09/30/97																
1R1H81010A101	ORGANIZATION AND INFRASTRUCTURE FY95		250 D	10/03/94 09/29/95																
1R1H81010A104	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	12/30/94 12/30/94																
1R1H81010A106	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	03/30/95 03/30/95																
1R1H81010A108	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	06/30/95 06/30/95																
1R1H81010A110	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	09/29/95 09/29/95																
1R1H81010A201	ORGANIZATION AND INFRASTRUCTURE FY96		251 D	10/02/95 09/30/96																
1R1H81010A204	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	12/29/95 12/29/95																
1R1H81010A206	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	03/29/96 03/29/96																
1R1H81010A208	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	06/28/96 06/28/96																
1R1H81010A210	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	09/30/96 09/30/96																
1R1H81010A301	ORGANIZATION AND INFRASTRUCTURE FY97		251 D	10/01/96 09/30/97																
1R1H81010A304	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	12/30/96 12/30/96																
1R1H81010A306	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	03/28/97 03/28/97																
1R1H81010A308	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	06/30/97 06/30/97																
1R1H81010A310	QUARTERLY MTG. W/WHC & CONTRACTOR	OTHER	0 D	09/30/97 09/30/97																
1R1H8102	PROGRAM DEVELOPMENT - WP02		752 D	10/03/94 09/30/97																
1R1H81020A	PROGRAM DEVELOPMENT - TP0A		752 D	10/03/94 09/30/97																
1R1H81020A101	PROGRAM DEVELOPMENT FY95		250 D	10/03/94 09/29/95																
1R1H81020A102	ISSUE P2 PROGRAM BUDGET GUIDANCE	OTHER	0 D	01/30/95 01/30/95																
1R1H81020A104	REVIEW CONTRACTOR P2 PLANS	OTHER	0 D	09/29/95 09/29/95																
1R1H81020A106	COMPLETE REVIEW P20 PROCESS	OTHER	0 D	09/29/95 09/29/95																
1R1H81020A108	COMPLETE REVIEW GOAL SETTING/PERFORMANCE INTR	OTHER	0 D	08/15/95 08/15/95																
1R1H81020A110	COMPLETE REVIEW COMPLIANCE DOCUMENTATION GUIDNC	OTHER	0 D	08/15/95 08/15/95																
1R1H81020A112	COMPLETE DEVELOPMENT OF COMPLIANCE STRATEGIES	OTHER	0 D	09/29/95 09/29/95																

STRIP 1

FY 1995-1997: POLLUTION PREVENTION
1R1H81
AS OF 22SEP94

MANAGER: D. S. MERRY
GENERATED BY: RAY BIRDSALL 378-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H81020A114	COMPLETE REVIEW HANFORD SITE WMIN P2 PLAN	OTHER	0 D	05/31/95 05/31/95				▷												
1R1H81020A116	COMPLETE REVIEW WHC P2 IMPLEMENTATION PLAN	OTHER	0 D	07/31/95 07/31/95				▷												
1R1H81020A201	PROGRAM DEVELOPMENT FY96		251 D	10/02/95 09/30/96																
1R1H81020A202	ISSUE P2 PROGRAM BUDGET GUIDANCE	OTHER	0 D	01/30/96 01/30/96						▷										
1R1H81020A204	REVIEW CONTRACTOR P2 PLANS	OTHER	0 D	09/30/96 09/30/96												▷				
1R1H81020A206	COMPLETE REVIEW P20 PROCESS	OTHER	0 D	09/30/96 09/30/96												▷				
1R1H81020A208	COMPLETE REVIEW GOAL SETTING/PERFORMANCE INTRES	OTHER	0 D	08/15/96 08/15/96												▷				
1R1H81020A210	COMPLETE REVIEW COMPLIANCE DOCUMENTATION GUIDNC	OTHER	0 D	08/15/96 08/15/96												▷				
1R1H81020A212	COMPLETE DEVELOPMENT OF COMPLIANCE STRATEGIES	OTHER	0 D	09/30/96 09/30/96												▷				
1R1H81020A214	COMPLETE REVIEW HANFORD SITE WMIN P2 PLAN	OTHER	0 D	05/31/96 05/31/96											▷					
1R1H81020A216	COMPLETE REVIEW WHC P2 IMPLEMENTATION PLAN	OTHER	0 D	07/31/96 07/31/96												▷				
1R1H81020A301	PROGRAM DEVELOPMENT FY97		251 D	10/01/96 09/30/97																
1R1H81020A302	ISSUE P2 PROGRAM BUDGET GUIDANCE	OTHER	0 D	01/30/97 01/30/97													▷			
1R1H81020A304	REVIEW CONTRACTOR P2 PLANS	OTHER	0 D	09/30/97 09/30/97																▷
1R1H81020A306	COMPLETE REVIEW P20 PROCESS	OTHER	0 D	09/30/97 09/30/97																▷
1R1H81020A308	COMPLETE REVIEW GOAL SETTING/PERFORMANCE INTRES	OTHER	0 D	08/15/97 08/15/97																▷
1R1H81020A310	COMPLETE REVIEW COMPLIANCE DOCUMENTATION GUIDNC	OTHER	0 D	08/15/97 08/15/97																▷
1R1H81020A312	COMPLETE DEVELOPMENT OF COMPLIANCE STRATEGIES	OTHER	0 D	09/30/97 09/30/97																▷
1R1H81020A314	COMPLETE REVIEW HANFORD SITE WMIN P2 PLAN	OTHER	0 D	05/30/97 05/30/97																▷
1R1H81020A316	COMPLETE REVIEW WHC P2 IMPLEMENTATION PLAN	OTHER	0 D	07/31/97 07/31/97																▷
1R1H8103	EMPLOYEE INVOLVEMENT - WP03		752 D	10/03/94 09/30/97																
1R1H81030A	EMPLOYEE INVOLVEMENT/TRAINING -TP0A		752 D	10/03/94 09/30/97																
1R1H81030A101	EMPLOYEE INVOLVEMENT/TRAINING FY95		250 D	10/03/94 09/29/95																
1R1H81030A102	COMPLETE REV(6) P2 CONTE NT HANFORD TRAINING MODS	OTHER	0 D	09/29/95 09/29/95																
1R1H81030A201	EMPLOYEE INVOLVEMENT/TRAINING FY96		251 D	10/02/95 09/30/96																
1R1H81030A202	COMPLETE REV(6) P2 CONTE NT HANFORD TRAINING MODS	OTHER	0 D	09/30/96 09/30/96													▷			
1R1H81030A301	EMPLOYEE INVOLVEMENT/TRAINING FY97		251 D	10/01/96 09/30/97																
1R1H81030A302	COMPLETE REV(6) P2 CONTE NT HANFORD TRAINING MODS	OTHER	0 D	09/30/97 09/30/97																▷
1R1H8104	PROGRAM TRACKING - WP04		752 D	10/03/94 09/30/97																

STRIP 2

FY 1995-1997: POLLUTION PREVENTION
1R1H81
AS OF 22SEP94

MANAGER: D. S. MERRY
GENERATED BY: RAY BIRDSALL 376-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H81040A	PROGRAM TRACKING - TPOA		752 D	10/03/94 09/30/97																
1R1H81040A101	PROGRAM TRACKING FY95		250 D	10/03/94 09/29/95																
1R1H81040A102	COMPLETE DEVELOPMENT P2 BUDGET TRACKING SYSTEM	OTHER	0 D	09/29/95 09/29/95																
1R1H81040A104	SUBMIT HMD2 SWITS, WIMS & PIDS MODS	OTHER	0 D	06/30/95 06/30/95																
1R1H81040A106	COMPL REFORMAT UPDATED PROJECTION DATA P20A's	OTHER	0 D	02/28/95 02/28/95																
1R1H81040A108	COMPLETE SWITS PRIOR YR WASTE GENERATION INFO	OTHER	0 D	02/28/95 02/28/95																
1R1H81040A110	COMPLETE DEVELOP P2 PERF ORM MEASURES/INDICATORS	RL	0 D	03/30/95 03/30/95																
1R1H81040A201	PROGRAM TRACKING FY96		251 D	10/02/95 09/30/96																
1R1H81040A204	SUBMIT HMD2 SWITS, WIMS & PIDS MODS	OTHER	0 D	09/30/96 09/30/96																
1R1H81040A206	COMPL REFORMAT UPDATED PROJECTION DATA P20A's	OTHER	0 D	06/28/96 06/28/96																
1R1H81040A208	COMPLETE SWITS PRIOR YR WASTE GENERATION INFO	OTHER	0 D	02/27/96 02/27/96																
1R1H81040A210	COMPLETE DEVELOP P2 PERF ORM MEASURES/INDICATORS	RL	0 D	04/01/96 04/01/96																
1R1H81040A301	PROGRAM TRACKING FY97		251 D	10/01/96 09/30/97																
1R1H81040A304	SUBMIT HMD2 SWITS, WIMS & PIDS MODS	OTHER	0 D	09/30/97 09/30/97																
1R1H81040A306	COMPL REFORMAT UPDATED PROJECTION DATA P20A's	OTHER	0 D	06/30/97 06/30/97																
1R1H81040A308	COMPLETE SWITS PRIOR YR WASTE GENERATION INFO	OTHER	0 D	02/28/97 02/28/97																
1R1H81040A310	COMPLETE DEVELOP P2 PERF ORM MEASURES/INDICATORS	RL	0 D	03/31/97 03/31/97																
1R1H8105	POLLUTION PREVENTION REPORTING - WP05		752 D	10/03/94 09/30/97																
1R1H81050A	POLLUTION PREVENTION REPORTING - TPOA		752 D	10/03/94 09/30/97																
1R1H81050A101	REPORTING FY95		250 D	10/03/94 09/29/95																
1R1H81050A103	SUBMIT HANFORD INPUT FOR DOE WG&WM PROGRESS RPT	HQ	0 D	09/29/95 09/29/95																
1R1H81050A104	SUBMIT WAC 173-307 ANNUAL REPORT	RL	0 D	09/01/95 09/01/95																
1R1H81050A106	SUBMIT SITE P2 INPUT TO DOE HQ EPIC	OTHER	0 D	09/29/95 09/29/95																
1R1H81050A108	SUBMIT P2 INPUT FOR LDR FFCAME	OTHER	0 D	01/30/95 01/30/95																
1R1H81050A110	SUBMIT INPUT FOR OMB A108 CIRCULAR	OTHER	0 D	04/28/95 04/28/95																
1R1H81050A112	COMPLETE INPUT FOR 1995 DANGEROUS WASTE/PILOT RP	OTHER	0 D	09/29/95 09/29/95																
1R1H81050A114	SUBMIT EPCRA & EPA 33/50 PROGRESS REPORT P2 INPT	OTHER	0 D	05/01/95 05/01/95																
1R1H81050A120	SUBMIT SITEWIDE PART B PERMIT FACILITIES REPORT	OTHER	0 D	03/01/95 03/01/95																
1R1H81050A125	SUBMIT AFFIRMATIVE PROCUREMENT REPORT	OTHER	0 D	11/30/94 11/30/94																

STRIP 3

FY 1995-1997: POLLUTION PREVENTION
1R1H81
AS OF 22SEP94

MANAGER: D. S. MERRY
GENERATED BY: RAY BIRDSALL 376-5461

ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	
1R1H81050A130	SUBMIT FINAL HEMP SMS MONTHLY REPORT	OTHER	0 D	09/05/95 09/05/95													
1R1H81050A201	REPORTING FY96		251 D	10/02/95 09/30/96													
1R1H81050A202	SUBMIT EPA BIENNIAL WASTE MINIMIZATION REPORT	RL	0 D	03/29/96 03/29/96													
1R1H81050A204	SUBMIT WAC 173-307 ANNUAL REPORT	RL	0 D	08/30/96 08/30/96													
1R1H81050A205	SUBMIT HANFORD INPUT FOR DOE WG&WM PROGRESS RPT	HQ	0 D	09/30/96 09/30/96													
1R1H81050A206	SUBMIT SITE P2 INPUT TO DOE HQ EPIC	OTHER	0 D	09/30/96 09/30/96													
1R1H81050A208	SUBMIT P2 INPUT FOR LDR FFCAWME	OTHER	0 D	01/30/96 01/30/96													
1R1H81050A210	SUBMIT INPUT FOR OMB A106 CIRCULAR	OTHER	0 D	04/30/96 04/30/96													
1R1H81050A214	SUBMIT EPCRA & EPA 33/50 PROGRESS REPORT P2 INPT	OTHER	0 D	05/01/96 05/01/96													
1R1H81050A220	SUBMIT SITEWIDE PART B PERMIT FACILITIES REPORT	OTHER	0 D	03/01/96 03/01/96													
1R1H81050A225	SUBMIT AFFIRMATIVE PROCUREMENT REPORT	OTHER	0 D	11/30/95 11/30/95													
1R1H81050A230	SUBMIT FINAL HEMP SMS MONTHLY REPORT	OTHER	0 D	09/05/96 09/05/96													
1R1H81050A301	REPORTING FY97		251 D	10/01/96 09/30/97													
1R1H81050A303	ISSUE P2 PLAN EXECUTIVE SUMMARY TO ECOLOGY	RL	0 D	09/30/97 09/30/97													
1R1H81050A304	SUBMIT WAC 173-307 ANNUAL REPORT	RL	0 D	09/02/97 09/02/97													
1R1H81050A305	SUBMIT HANFORD INPUT FOR DOE WG&WM PROGRESS RPT	HQ	0 D	09/30/97 09/30/97													
1R1H81050A306	SUBMIT SITE P2 INPUT TO DOE HQ EPIC	OTHER	0 D	09/30/97 09/30/97													
1R1H81050A308	SUBMIT P2 INPUT FOR LDR FFCAWME	OTHER	0 D	01/30/97 01/30/97													
1R1H81050A310	SUBMIT INPUT FOR OMB A106 CIRCULAR	OTHER	0 D	04/30/97 04/30/97													
1R1H81050A314	SUBMIT EPCRA & EPA 33/50 PROGRESS REPORT P2 INPT	OTHER	0 D	05/01/97 05/01/97													
1R1H81050A320	SUBMIT SITEWIDE PART B PERMIT FACILITIES REPORT	OTHER	0 D	02/28/97 02/28/97													
1R1H81050A325	SUBMIT AFFIRMATIVE PROCUREMENT REPORT	OTHER	0 D	11/27/96 11/27/96													
1R1H81050A330	SUBMIT FINAL HEMP SMS MONTHLY REPORT	OTHER	0 D	09/05/97 09/05/97													
1R1H8106	SITEWIDE WASTE REDUCTION - WP06		752 D	10/03/94 09/30/97													
1R1H81060A	SITEWIDE WASTE REDUCTION - TPOA		752 D	10/03/94 09/30/97													
1R1H81060A101	SITEWIDE WASTE REDUCTION FY95		250 D	10/03/94 09/29/95													
1R1H81060A102	COMPLETE INCORPORATION P2 POLICY PER E.O. 12873	OTHER	0 D	09/29/95 09/29/95													
1R1H81060A201	SITEWIDE WASTE REDUCTION FY96		251 D	10/02/95 09/30/96													
1R1H81060A301	SITEWIDE WASTE REDUCTION FY97		251 D	10/01/96 09/30/97													
1R1H8109	PROGRAM EVALUATION		752 D	10/03/94 09/30/97													

STRIP 4

FY 1995-1997: POLLUTION PREVENTION
1R1H81
AS OF 22SEP94

GENERATED BY: RAY BIRDSALL
MANAGER: D. S. MERRY
378-5481

ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1R1H81090A	PROGRAM EVALUATION - TPOA		752 D	10/03/94 09/30/97																
1R1H81090A101	PROGRAM EVALUATION FY95		250 D	10/03/94 09/29/95																
1R1H81090A102	COMPLETE MID-YEAR AWARD FEE SELF ASSESSMENT	OTHER	0 D	09/08/95 09/08/95																
1R1H81090A104	COMPLETE (6) AWARD FEE SELF ASSESSMENTS	OTHER	0 D	09/29/95 09/29/95																
1R1H81090A106	COMPLETE EVALUATION OF WASTE REDUCTION PRGM	OTHER	0 D	09/29/95 09/29/95																
1R1H81090A108	COMPL EVAL BCSR & ICF KH AWARD FEE CRITERIA	OTHER	0 D	12/30/94 12/30/94																
1R1H81090A110	COMPL EVAL BCSR & ICF KH AWARD FEE CRITERIA	OTHER	0 D	06/30/95 06/30/95																
1R1H81090A201	PROGRAM EVALUATION FY96		251 D	10/02/95 09/30/96																
1R1H81090A202	COMPLETE MID-YEAR AWARD FEE SELF ASSESSMENT	OTHER	0 D	09/09/96 09/09/96																
1R1H81090A204	COMPLETE (6) AWARD FEE SELF ASSESSMENTS	OTHER	0 D	09/30/96 09/30/96																
1R1H81090A206	COMPLETE EVALUATION OF WASTE REDUCTION PRGM	OTHER	0 D	09/30/96 09/30/96																
1R1H81090A208	COMPL EVAL BCSR & ICF KH AWARD FEE CRITERIA	OTHER	0 D	12/29/95 12/29/95																
1R1H81090A210	COMPL EVAL BCSR & ICF KH AWARD FEE CRITERIA	OTHER	0 D	06/28/96 06/28/96																
1R1H81090A301	PROGRAM EVALUATION FY97		251 D	10/01/96 09/30/97																
1R1H81090A302	COMPLETE MID-YEAR AWARD FEE SELF ASSESSMENT	OTHER	0 D	09/09/97 09/09/97																
1R1H81090A304	COMPLETE (6) AWARD FEE SELF ASSESSMENTS	OTHER	0 D	09/30/97 09/30/97																
1R1H81090A306	COMPLETE EVALUATION OF WASTE REDUCTION PRGM	OTHER	0 D	09/30/97 09/30/97																
1R1H81090A308	COMPL EVAL BCSR & ICF KH AWARD FEE CRITERIA	OTHER	0 D	12/31/96 12/31/96																
1R1H81090A310	COMPL EVAL BCSR & ICF KH AWARD FEE CRITERIA	OTHER	0 D	06/30/97 06/30/97																

STRIP 6

**HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1**

WHC-SP-1112

FY 1995 MYPP

2F. Milestone List					
Milestone Type*	Control Number	RL WBS	ADS NUMBER	Milestone Description	Milestone Completion Date
RL	ESH-95-001	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	11/01/94
RL	ESH-95-002	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	02/01/95
RL	ESH-95-003	1.5.2.1.5.1	7330	Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report	03/01/95
RL	ESH-95-004	1.5.2.1.5.1	7330	Submit 1994 Hanford Site Annual Dangerous Waste Report	03/01/95
RL	ESH-95-005	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	05/01/95
RL	ESH-95-006	1.5.2.1.5.1	7330	Submit EPCRA 313 Toxic Release Inventory Report	06/30/95
RL	ESH-95-007	1.5.2.1.5.1	7330	Submit 1994 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log	06/30/95
RL	ESH-95-008	1.5.2.1.5.1	7330	Submit Annual Polychlorinated Biphenyl (PCB) Report	07/14/95
HQ	ESH-95-009	1.5.2.1.5.1	7330	Complete Laboratory Activity Toxic Use Report	08/01/95
RL	ESH-95-010	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	08/01/95
RL	ESH-95-011	1.5.2.1.5.1	7330	Prepare Submittal to the National IDB	08/31/95
RL	ESH-95-012	1.5.2.1.5.3	7330	Issue Annual LDR Status Report (M-26-01E)	04/28/95
RL	ESH-95-013	1.5.2.2.1.1	7332	Develop Three Performance Measures/Indicators for P2 Progress	03/30/95
RL	ESH-95-014	1.5.2.2.1.1	7332	Prepare and Submit WAC 173-307 Annual Progress Report	09/01/95

FY 1995 MYPP

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

2F. Milestone List					
Milestone Type*	Control Number	RL WBS	ADS NUMBER	Milestone Description	Milestone Completion Date
HQ	ESH-95-015	1.5.2.2.1.1	7332	Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)	09/29/95
RL	ESH-96-001	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	11/01/95
RL	ESH-96-002	1.5.2.1.5.1	7330	Submit RCRA 3016 Report	01/31/96
RL	ESH-96-003	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	02/01/96
RL	ESH-96-004	1.5.2.1.5.1	7330	Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report	03/01/96
RL	ESH-96-005	1.5.2.1.5.1	7330	Submit 1995 Hanford Site Annual Dangerous Waste Report	03/01/96
RL	ESH-96-006	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	05/01/96
RL	ESH-96-007	1.5.2.1.5.1	7330	Submit EPCRA 313 Toxic Release Inventory Report	07/01/96
RL	ESH-96-008	1.5.2.1.5.1	7330	Submit 1995 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log	07/01/96
RL	ESH-96-009	1.5.2.1.5.1	7330	Submit Annual Polychlorinated Biphenyl (PCB) Report	07/15/96
RL	ESH-96-010	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	08/01/96
RL	ESH-96-011	1.5.2.1.5.1	7330	Prepare Submittal to the National IDB	08/30/96
RL	ESH-96-012	1.5.2.1.5.3	7330	Issue Annual LDR Status Report (M-26-01F)	04/30/96
RL	ESH-96-013	1.5.2.1.7.8	7330	Submit Part B Permit Applications or Closure Plans for all RCRA (M-20-00)	05/31/96

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM

WHC-SP-1112

FY 1995 MYPP

WBS 1.5.2.1

2F. Milestone List

Milestone Type*	Control Number	RL WBS	ADS NUMBER	Milestone Description	Milestone Completion Date
RL	ESH-96-014	1.5.2.2.1.1	7332	Prepare and Submit EPA Biennial Report on Waste Minimization	03/29/96
RL	ESH-96-015	1.5.2.2.1.1	7330	Develop Three Performance Measures/Indicators for P2 Progress	04/01/96
RL	ESH-96-016	1.5.2.2.1.1	7332	Prepare and Submit WAC 173-307 Annual Progress Report	08/30/96
HQ	ESH-96-017	1.5.2.2.1.1	7332	Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)	09/30/96
RL	ESH-97-001	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	11/01/96
RL	ESH-97-002	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	01/31/97
RL	ESH-97-003	1.5.2.1.5.1	7330	Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report	02/28/97
RL	ESH-97-004	1.5.2.1.5.1	7330	Submit 1996 Hanford Site Annual Dangerous Waste Report	02/28/97
RL	ESH-97-005	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	05/01/97
RL	ESH-97-006	1.5.2.1.5.1	7330	Submit EPCRA 313 Toxic Release Inventory Report	07/01/97
RL	ESH-97-007	1.5.2.1.5.1	7330	Submit 1996 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log	07/01/97
RL	ESH-97-008	1.5.2.1.5.1	7330	Submit Annual Polychlorinated Biphenyl (PCB) Report	07/15/97
RL	ESH-97-009	1.5.2.1.5.1	7330	EPCRA 311 MSDS List Quarterly Update	08/01/97
RL	ESH-97-010	1.5.2.1.5.1	7330	Prepare Submittal to the National IDB	08/29/97

FY 1995 MYPP

**HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1**

WHC-SP-1112

2F. Milestone List

Milestone Type*	Control Number	RL WBS	ADS NUMBER	Milestone Description	Milestone Completion Date
RL	ESH-97-011	1.5.2.1.5.3	7330	Issue Annual LDR Status Report (M-26-01G)	04/30/97
RL	ESH-97-012	1.5.2.2.1.1	7332	Develop Three Performance Measures/Indicators for P2 Progress	03/31/97
RL	ESH-97-013	1.5.2.2.1.1	7332	Prepare and Submit WAC 173-307 Annual Progress Report	09/02/97
RL	ESH-97-014	1.5.2.2.1.1	7332	Prepare and Issue P2 Plan Executive Summary to Ecology (WAC 173-307)	09/30/97
HQ	ESH-97-015	1.5.2.2.1.1	7332	Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)	09/30/97

* TPA, HQ, RL, and selected contractor milestone

* On Tri-Party Agreement Milestones, also designate if they are HQ, RL

**HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1**

WHC-SP-1112

FY 1995 MYPP

2G. Milestone Description Sheets

See attached Milestone Description Sheets for FY 1995, 1996, and 1997.

FY 1995 Milestone Description Sheets

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 11/01/94	
Control Number: ESH-95-001		Rev: O	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager <i>J. O. Skolrud</i> J. O. Skolrud	Date 9-22-94	Program/Project Manager (Acting) <i>D. A. Moore</i> D. A. Moore	Date 9/22/94
Program Element Manager <i>D. A. Moore</i> D. A. Moore	Date 9/22/94	DOE Monitor <i>Robert S. Holt</i> R. G. Holt	Date 9/22/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 02/01/95	
Control Number: ESH-95-002		Rev: O	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>J. Skolrud</i>	Date 9-22-94	Program/Project Manager (Acting) <i>D. A. Moore</i> D. A. Moore	Date 9/22/94
Program Element Manager <i>D. A. Moore</i> D. A. Moore	Date 9/22/94	DOE Monitor <i>Robert G. Holt</i> R. G. Holt	Date 9/22/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 03/01/95
Control Number: ESH-95-003			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report			
Description of what constitutes completion of this milestone: The Tier Two Inventory Report contains hazard, storage, and location information on hazardous chemicals in inventory on the Hanford Site in excess of established thresholds. This information is provided on an annual basis to State and local emergency planning commissions and the local fire department as required by Title 40, Code of Federal Regulations 355 and 370. The report will be issued by March 1, 1995.			
Cost Account Manager J. O. Skolrud <i>J. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert G. Holt</i>	
Date 9-22-94		Date 9/22/94	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1994 Hanford Site Annual Dangerous Waste Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 03/01/95	
Control Number: ESH-95-004		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit 1994 Hanford Site Annual Dangerous Waste Report			
Description of what constitutes completion of this milestone: The Annual Dangerous Waste Report is a compilation of the dangerous waste generation and waste management activities on the Hanford Site for the calendar year. The report is required to be prepared annually by the Washington Administrative Code 173-303-220 (for waste generators, using Form 4) and 173-303-390 (for waste management, using Form 5). This multi-volume report shall be provided to RL for transmittal to Ecology and EPA by March 1, 1995.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i> 9-22-94		Program/Project Manager (Acting) <i>D. A. Moore</i> 9/22/94 D. A. Moore	
Program Element Manager <i>D. A. Moore</i> 9/22/94 D. A. Moore		DOE Monitor <i>Robert S. Holt</i> 9/22/94 R. G. Holt	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 05/01/95	
Control Number: ESH-95-005		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>[Signature]</i>		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i>	
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore <i>[Signature]</i>		DOE Monitor Robert G. Holt <i>[Signature]</i>	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit EPCRA 313 Toxic Release Inventory Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 06/30/95
Control Number: ESH-95-006			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Submit EPCRA 313 Toxic Release Inventory Report			
Description of what constitutes completion of this milestone: The Toxic Chemical Release Report provides information to the public regarding the use and release of toxic chemicals in excess of specific threshold quantities and pollution prevention activities associated with those chemicals. The requirements and format are identified in the Title 40, Code of Federal Regulations 372. This report is submitted to the EPA and the State on an annual basis and will be provided July 1, 1995.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert G. Holt</i>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET					
Title: Submit 1994 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log			Date: 07/22/94		
Assigned To: Environmental Reports			CIN:		
Program WBS Designator: 1.5.2.1.5.1			Due Date: 06/30/95		
Control Number: ESH-95-007			Rev:		
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description: Submit 1994 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log.					
Description of what constitutes completion of this milestone: The 1994 PCB Annual Document Log provides information on the PCB waste handling activities on the Hanford Site for calendar year. It is required to be prepared annually. This requirement is contained in the Title 40, Code of Federal Regulations 761.180, Records and Monitoring. The final 1994 PCB Document Log is to be provided to RL by July 1, 1995.					
Cost Account Manager J. O. Skolrud		Date 9-22-94	Program/Project Manager (Acting) D. A. Moore	Date 9/22/94	
Program Element Manager D. A. Moore		Date 9/22/94	DOE Monitor R. G. Holt		Date 9/22/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Annual Polychlorinated Biphenyl (PCB) Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 07/14/95
Control Number: ESH-95-008			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit Annual Polychlorinated Biphenyl (PCB) Report			
Description of what constitutes completion of this milestone: The 1994 PCB Annual Report provides information on the PCB waste handling activities for the low-level burial grounds 218-E-12B Trench 94 on the Hanford Site. This report is prepared annually as required by the Title 40, Code of Federal Regulations 761.180, Records and Monitoring. The report shall be provided to RL for transmittal to the EPA by July 15, 1995.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i> 9-22-94		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i> 9/22/94	
Program Element Manager D. A. Moore <i>D. A. Moore</i> 9/22/94		DOE Monitor Robert S. Holt <i>Robert S. Holt</i> 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Complete Laboratory Activity Toxic Use Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 08/01/95	
Control Number: ESH-95-009		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☒ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Complete Laboratory Activity Toxic Use Report			
Description of what constitutes completion of this milestone: Prepare and submit annual Laboratory Activity Toxic Chemical Use Report for the Hanford Site as required by DOE-HQ. Report is submitted to DOE-RL for transmittal to DOE-HQ to evaluate applicability of the laboratory exemption to EPCRA Section 313 reporting requirements.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting) D. A. Moore	
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore		DOE Monitor R. G. Holt	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 08/01/95
Control Number: ESH-95-010			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ X Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>[Signature]</i>		Program/Project Manager (Acting) <i>[Signature]</i> D. A. Moore	
Program Element Manager <i>[Signature]</i> D. A. Moore		DOE Monitor <i>Robert S. Holt</i> R. G. Holt	
Date: 9-22-94		Date: 9/22/94	
Date: 9/22/94		Date: 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare Submittal to the National IDB		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 08/31/95	
Control Number: ESH-95-011		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify) Inventory Data	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) See below
Milestone Description: Prepare Submittal to the National IDB			
Description of what constitutes completion of this milestone: This milestone consists of three data package letter reports; high-level, low-level, and TRU waste status and projections. Data for each data package are prepared and sent from RL to Oak Ridge through the respective technical support offices. The final product is a report on the radioactive wastes in the USA and the anticipated volumes of new waste that will be generated during the next 35 years. The report is used by DOE-HQ for strategic planning.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting)
Program Element Manager		DOE Monitor
Date 9-22-94		Date 9/22/94	
D. A. Moore		R. G. Holt	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Annual LDR Status Report (M-26-01E)		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.3		Due Date: 04/28/95	
Control Number: ESH-95-012		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Issue Annual LDR Status Report (M-26-01E)			
Description of what constitutes completion of this milestone: <p>Prepare and issue the 1995 update of the annual status report on the Hanford Site Land Disposal Restrictions (LDR) for mixed wastes. This RL primary document, per the Tri-Party Agreement, contains waste characterization information, storage data, treatment information and waste reduction information for sixteen waste streams. Progress in achieving compliance with LDR regulations since the previous status report is detailed and a work schedule is provided. This report is provided as a Tri-Party agreement primary document to EPA and Ecology by April 30, 1995.</p>			
Cost Account Manager J. O. Skolrud	Date 9-22-94	Program/Project Manager (Acting) D. A. Moore	Date 9/22/94
Program Element Manager D. A. Moore	Date 9/22/94	DOE Monitor R. G. Holt	Date 9/22/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Develop 3 Performance Measures/Indicators for P2 Progress			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 03/30/95
Control Number: ESH-95-013			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) See below	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Develop 3 Performance Measures/Indicators for P2 Progress			
Description of what constitutes completion of this milestone: Three performance measures/indicators submitted to RL by due date.			
Cost Account Manager D. S. Merry <i>[Signature]</i> for 9/22/94		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i> 9/22/94	
Program Element Manager D. A. Moore <i>[Signature]</i> 9/22/94		DOE Monitor E. B. Dagan <i>[Signature]</i> 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare and Submit WAC 173-307 Annual Progress Report			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 09/01/95
Control Number: ESH-95-014			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Prepare and Submit WAC 173-307 Annual Progress Report			
Description of what constitutes completion of this milestone: Annual progress report delivered to RL by due date			
Cost Account Manager D. S. Merry <i>J. K. Hendell for</i> 9/22/94		Program/Project Manager (Acting) <i>D. A. Moore</i> 9/22/94	
Program Element Manager <i>D. A. Moore</i> 9/22/94		DOE Monitor <i>E. B. Dagan</i> 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)		Date: 07/22/94	
Assigned To: Reengineering Program Office		CIN:	
Program WBS Designator: 1.5.2.2.1.1		Due Date: 09/29/95	
Control Number: ESH-95-015		Rev:	
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)			
Description of what constitutes completion of this milestone: Hanford input submitted to RL by due date			
Cost Account Manager D. S. Merry <i>[Signature]</i>		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i>	
Program Element Manager D. A. Moore <i>[Signature]</i>		DOE Monitor E. B. Dagan <i>[Signature]</i>	

FY 1996 Milestone Description Sheets

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 11/01/95
Control Number: ESH-96-001			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>J. Skolrud</i>		Program/Project Manager (Acting) <i>D. A. Moore</i>	
Program Element Manager <i>D. A. Moore</i>		DOE Monitor <i>Robert S. Holt</i>	
Date: 9-22-94		Date: 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit RCRA 3016 Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 01/31/96	
Control Number: ESH-96-002		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submit RCRA 3016 Report			
Description of what constitutes completion of this milestone: Prepare and submit biennial inventory of Federal Agency Hazardous Waste Facilities for the Hanford site as required under RCRA 3016. Report is submitted to DOE-RL for transmittal to DOE-HQ for compilation on a Department-wide basis, which is transmitted on to EPA.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert G. Holt</i>	
Date: 9-22-94		Date: 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 02/01/96
Control Number: ESH-96-003			Rev: O
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>J. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert G. Holt</i>	
Date: 9-22-94		Date: 9/22/94	
Date: 9/22/94		Date: 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 03/01/96
Control Number: ESH-96-004			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report			
Description of what constitutes completion of this milestone: The Tier Two Inventory Report contains hazard, storage, and location information on hazardous chemicals in inventory on the Hanford Site in excess of established thresholds. This information is provided on an annual basis to State and local emergency planning commissions and the local fire department as required by Title 40, Code of Federal Regulations 355 and 370. The report will be issued by March 1, 1996.			
Cost Account Manager J. O. Skolrud <i>J. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert S. Holt</i>	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1995 Hanford Site Annual Dangerous Waste Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 03/01/96	
Control Number: ESH-96-005		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit 1995 Hanford Site Annual Dangerous Waste Report			
Description of what constitutes completion of this milestone: The Annual Dangerous Waste Report is a compilation of the dangerous waste generation and waste management activities on the Hanford Site for the calendar year. The report is required to be prepared annually by the Washington Administrative Code 173-303-220 (for waste generators, using Form 4) and 173-303-390 (for waste management, using Form 5). This multi-volume report shall be provided to RL for transmittal to Ecology and EPA by March 1, 1996.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor Robert D. Holt <i>Robert D. Holt</i>	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 05/01/96
Control Number: ESH-96-006			Rev: 0
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>J. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor Robert G. Holt <i>Robert G. Holt</i>	
Date <i>9-22-94</i>		Date <i>9/22/94</i>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit EPCRA 313 Toxic Release Inventory Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 07/01/96
Control Number: ESH-96-007			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Submit EPCRA 313 Toxic Release Inventory Report			
Description of what constitutes completion of this milestone: The Toxic Chemical Release Report provides information to the public regarding the use and release of toxic chemicals in excess of specific threshold quantities and pollution prevention activities associated with those chemicals. The requirements and format are identified in the Title 40, Code of Federal Regulations 372. This report is submitted to the EPA and the State on an annual basis and will be provided July 1, 1996.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) <i>D. A. Moore</i> D. A. Moore	
Program Element Manager <i>D. A. Moore</i> D. A. Moore		DOE Monitor <i>Robert S. Holt</i> R. G. Holt	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1995 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 07/01/96
Control Number: ESH-96-008			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submit 1995 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log.			
Description of what constitutes completion of this milestone: The 1995 PCB Annual Document Log provides information on the PCB waste handling activities on the Hanford Site for calendar year. It is required to be prepared annually. This requirement is contained in the Title 40, Code of Federal Regulations 761.180, Records and Monitoring. The final 1995 PCB Document Log is to be provided to RL by July 1, 1996.			
Cost Account Manager <i>J. O. Skolrud</i> Date <i>9-22-94</i> J. O. Skolrud		Program/Project Manager (Acting) <i>D. A. Moore</i> Date <i>9/22/94</i> D. A. Moore	
Program Element Manager <i>D. A. Moore</i> Date <i>9/22/94</i> D. A. Moore		DOE Monitor <i>Robert S. Holt</i> Date <i>9/22/94</i> R. G. Holt	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Annual Polychlorinated Biphenyl (PCB) Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 07/15/96	
Control Number: ESH-96-009		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit Annual Polychlorinated Biphenyl (PCB) Report			
Description of what constitutes completion of this milestone: The 1995 PCB Annual Report provides information on the PCB waste handling activities for the low-level burial grounds 218-E-12B Trench 94 on the Hanford Site. This report is prepared annually as required by the Title 40, Code of Federal Regulations 761.180, Records and Monitoring. The report shall be provided to RL for transmittal to the EPA by July 15, 1996.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting) D. A. Moore
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore		DOE Monitor R. G. Holt
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 08/01/96
Control Number: ESH-96-010			Rev: O
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud		Date 9-22-94	
Program/Project Manager (Acting) D. A. Moore		Date 9/22/94	
Program Element Manager D. A. Moore		Date 9/22/94	
DOE Monitor R. G. Holt		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare Submittal to the National IDB			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 08/30/96
Control Number: ESH-96-011			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☐ Report ☒ Letter ☐ Drawings ☒ Other (specify) Inventory Data	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) See below
Milestone Description: Prepare Submittal to the National IDB			
Description of what constitutes completion of this milestone: This milestone consists of three data package letter reports; high-level, low-level, and TRU waste status and projections. Data for each data package are prepared and sent from RL to Oak Ridge through the respective technical support offices. The final product is a report on the radioactive wastes in the USA and the anticipated volumes of new waste that will be generated during the next 35 years. The report is used by DOE-HQ for strategic planning.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting) D. A. Moore
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore		DOE Monitor R. G. Holt
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Annual LDR Status Report (M-26-01F)			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.3			Due Date: 04/30/96
Control Number: ESH-96-012			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number <u>M-26-01F</u>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Issue Annual LDR Status Report (M-26-01F)			
Description of what constitutes completion of this milestone: Prepare and issue the 1996 update of the annual status report on the Hanford Site Land Disposal Restrictions (LDR) for mixed wastes. This RL primary document, per the Tri-Party Agreement, contains waste characterization information, storage data, treatment information and waste reduction information for sixteen waste streams. Progress in achieving compliance with LDR regulations since the previous status report is detailed and a work schedule is provided. This report is provided as a Tri-Party agreement primary document to EPA and Ecology by April 30, 1996.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting) D. A. Moore	
Program Element Manager D. A. Moore		DOE Monitor R. G. Holt	
Date: 9-22-94		Date: 9/22/94	
Date: 9/22/94		Date: 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Part B Permit Applications or Closure Plans for All RCRA			Date: 07/22/94
Assigned To: RCRA Permitting			CIN:
Program WBS Designator: 1.5.2.1.7.8			Due Date: 05/31/96
Control Number: ESH-96-013			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number <u>M-20-00</u>	☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) EPA, Ecology
Milestone Description: Submit Part B Permit Applications or Closure Plans for All RCRA			
Description of what constitutes completion of this milestone: Submit Part B Permit Applications or Closure Plans for All RCRA TSD units			
Cost Account Manager <i>D. A. Moore for</i> S. M. Price		Program/Project Manager (Acting) <i>D. A. Moore</i> D. A. Moore	
Date 9/22/94		Date 9/22/94	
Program Element Manager <i>D. A. Moore</i> D. A. Moore		DOE Monitor <i>Robert S. Holt</i> R. G. Holt	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare and Submit EPA Biennial Report on Waste Minimization			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 03/29/96
Control Number: ESH-96-014			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Prepare and Submit EPA Biennial Report on Waste Minimization			
Description of what constitutes completion of this milestone: EPA Biennial report submitted to RL by due date.			
Cost Account Manager D. S. Merry <i>J. R. Hendall for</i> 9/24/94		Program/Project Manager (Acting) <i>D. A. Moore</i> 9/22/94 D. A. Moore	
Program Element Manager <i>D. A. Moore</i> 9/22/94 D. A. Moore		DOE Monitor <i>E. B. Dagan</i> 9/22/94 E. B. Dagan	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Develop 3 Performance Measures/Indicators for P2 Program			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 04/01/96
Control Number: ESH-96-015			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Develop 3 Performance Measures/Indicators for P2 Program			
Description of what constitutes completion of this milestone: Three performance/indicators submitted to RL by due date.			
Cost Account Manager D. S. Merry <i>[Signature]</i> 9/22/94		Program/Project Manager (Acting) <i>[Signature]</i> 9/22/94 D. A. Moore	
Program Element Manager <i>[Signature]</i> 9/22/94 D. A. Moore		DOE Monitor <i>[Signature]</i> 9/22/94 E. B. Dagan	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare and Submit WAC 173-307 Annual Progress Report			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 08/30/96
Control Number: ESH-96-016			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Prepare and Submit WAC 173-307 Annual Progress Report			
Description of what constitutes completion of this milestone: Annual progress report delivered to RL by due date.			
Cost Account Manager D. S. Merry <i>[Signature]</i> 9/22/94		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i> 9/22/94	
Program Element Manager D. A. Moore <i>[Signature]</i> 9/22/94		DOE Monitor E. B. Dagan <i>[Signature]</i> 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 09/30/96
Control Number: ESH-96-017			Rev:
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)			
Description of what constitutes completion of this milestone: Hanford input submitted to RL by due date.			
Cost Account Manager D. S. Merry <i>[Signature]</i>		Program/Project Manager (Acting) <i>[Signature]</i> D. A. Moore	
Program Element Manager <i>[Signature]</i> D. A. Moore		DOE Monitor <i>[Signature]</i> E. B. Dagan	
Date 9/22/94		Date 9/22/94	

FY 1997 Milestone Description Sheets

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 11/01/96	
Control Number: ESH-97-001		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>[Signature]</i>		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i>	
Program Element Manager D. A. Moore <i>[Signature]</i>		DOE Monitor R. G. Holt <i>[Signature]</i>	
Date 9-22-94		Date 9/22/94	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 01/31/97
Control Number: ESH-97-002			Rev: O
MILESTONE TYPE: ☐ DOE-HQ X DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report X Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ X DOE-RL X Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Date 9-22-94	Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>
Program Element Manager D. A. Moore <i>D. A. Moore</i>		Date 9/22/94	DOE Monitor R. G. Holt <i>Robert G. Holt</i>
		Date 9/22/94	Date 9/22/94

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 02/28/97
Control Number: ESH-97-003			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit EPCRA 312 Tier Two Hazardous Chemical Inventory Report			
Description of what constitutes completion of this milestone: The Tier Two Inventory Report contains hazard, storage, and location information on hazardous chemicals in inventory on the Hanford Site in excess of established thresholds. This information is provided on an annual basis to State and local emergency planning commissions and the local fire department as required by Title 40, Code of Federal Regulations 355 and 370. The report will be issued by March 1, 1997.			
Cost Account Manager J. O. Skolrud <i>[Signature]</i>		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i>	
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore <i>[Signature]</i>		DOE Monitor R. G. Holt <i>[Signature]</i>	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1996 Hanford Site Annual Dangerous Waste Report			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 02/28/97
Control Number: ESH-97-004			Rev:
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit 1996 Hanford Site Annual Dangerous Waste Report			
Description of what constitutes completion of this milestone: The Annual Dangerous Waste Report is a compilation of the dangerous waste generation and waste management activities on the Hanford Site for the calendar year. The report is required to be prepared annually by the Washington Administrative Code 173-303-220 (for waste generators, using Form 4) and 173-303-390 (for waste management, using Form 5). This multi-volume report shall be provided to RL for transmittal to Ecology and EPA by March 1, 1997.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) <i>D. A. Moore</i> D. A. Moore	
Date 9-22-94		Date 9/22/94	
Program Element Manager <i>D. A. Moore</i> D. A. Moore		DOE Monitor <i>Robert G. Holt</i> R. G. Holt	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 05/01/97	
Control Number: ESH-97-005		Rev: O	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>[Signature]</i>		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i>	
Program Element Manager D. A. Moore <i>[Signature]</i>		DOE Monitor R. G. Holt <i>[Signature]</i>	
Date 9-22-94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit EPCRA 313 Toxic Release Inventory Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 07/01/97	
Control Number: ESH-97-006		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Submit EPCRA 313 Toxic Release Inventory Report			
Description of what constitutes completion of this milestone: The Toxic Chemical Release Report provides information to the public regarding the use and release of toxic chemicals in excess of specific threshold quantities and pollution prevention activities associated with those chemicals. The requirements and format are identified in the Title 40, Code of Federal Regulations 372. This report is submitted to the EPA and the State on an annual basis and will be provided July 1, 1997.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert S. Holt</i>	
Date 8-22-94		Date 9/22/94	
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit 1996 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 07/01/97
Control Number: ESH-97-007			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Submit 1996 Hanford Site Annual Polychlorinated Biphenyl (PCB) Document Log.			
Description of what constitutes completion of this milestone: The 1996 PCB Annual Document Log provides information on the PCB waste handling activities on the Hanford Site for calendar year. It is required to be prepared annually. This requirement is contained in the Title 40, Code of Federal Regulations 761.180, Records and Monitoring. The final 1996 PCB Document Log is to be provided to RL by July 1, 1997.			
Cost Account Manager J. O. Skolrud <div style="text-align: right; margin-top: -20px;"> <i>J. Skolrud</i> Date 9-22-94 </div>		Program/Project Manager (Acting) D. A. Moore <div style="text-align: right; margin-top: -20px;"> <i>D. Moore</i> Date 9/22/94 </div>	
Program Element Manager D. A. Moore <div style="text-align: right; margin-top: -20px;"> <i>D. Moore</i> Date 9/22/94 </div>		DOE Monitor R. G. Holt <div style="text-align: right; margin-top: -20px;"> <i>Robert S. Holt</i> Date 9/22/94 </div>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Submit Annual Polychlorinated Biphenyl (PCB) Report		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 07/15/97	
Control Number: ESH-97-008		Rev:	
MILESTONE TYPE:	DIVISION:	DELIVERABLE:	ADDRESS TO:
☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Submit Annual Polychlorinated Biphenyl (PCB) Report			
Description of what constitutes completion of this milestone: The 1996 PCB Annual Report provides information on the PCB waste handling activities for the low-level burial grounds 218-E-12B Trench 94 on the Hanford Site. This report is prepared annually as required by the Title 40, Code of Federal Regulations 761.180, Records and Monitoring. The report shall be provided to RL for transmittal to the EPA by July 15, 1997.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting) D. A. Moore
Date 9-22-94		Date 9/22/94	
Program Element Manager D. A. Moore		DOE Monitor R. G. Holt
Date 9/22/94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: EPCRA 311 MSDS List Quarterly Update		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.1		Due Date: 08/01/97	
Control Number: ESH-97-009		Rev: 0	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify)
Milestone Description: Issue EPCRA 311 MSDS List Quarterly Update			
Description of what constitutes completion of this milestone: An updated list of the hazardous chemicals in inventory on the Hanford Site in excess of established thresholds is provided to State and local emergency planning commissions and the local fire department. Identified in this list are the applicable hazards associated with the materials. This list is updated on a quarterly basis, as required by the Title 40, Code of Federal Regulations 355 and 370, to report changes from previous MSDS listings.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) D. A. Moore <i>D. A. Moore</i>	
Program Element Manager D. A. Moore <i>D. A. Moore</i>		DOE Monitor R. G. Holt <i>Robert G. Holt</i>	
Date <i>9-22-94</i>		Date <i>9/22/94</i>	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare Submittal to the National IDB			Date: 07/22/94
Assigned To: Environmental Reports			CIN:
Program WBS Designator: 1.5.2.1.5.1			Due Date: 08/29/97
Control Number: ESH-97-010			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☒ Other (specify) Inventory Data	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) See below
Milestone Description: Prepare Submittal to the National IDB			
Description of what constitutes completion of this milestone: This milestone consists of three data package letter reports; high-level, low-level, and TRU waste status and projections. Data for each data package are prepared and sent from RL to Oak Ridge through the respective technical support offices. The final product is a report on the radioactive wastes in the USA and the anticipated volumes of new waste that will be generated during the next 35 years. The report is used by DOE-HQ for strategic planning.			
Cost Account Manager J. O. Skolrud		Program/Project Manager (Acting) D. A. Moore	
Program Element Manager D. A. Moore		DOE Monitor Robert G. Holt	
Date 9-22-94		Date 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Issue Annual LDR Status Report (M-26-01G)		Date: 07/22/94	
Assigned To: Environmental Reports		CIN:	
Program WBS Designator: 1.5.2.1.5.3		Due Date: 04/30/97	
Control Number: ESH-97-011		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☒ TPA Number <u>M-26-01G</u>	DELIVERABLE: ☐ Report ☒ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☒ Other (specify) Agencies
Milestone Description: Issue Annual LDR Status Report (M-26-01G)			
Description of what constitutes completion of this milestone: Prepare and issue the 1997 update of the annual status report on the Hanford Site Land Disposal Restrictions (LDR) for mixed wastes. This RL primary document, per the Tri-Party Agreement, contains waste characterization information, storage data, treatment information and waste reduction information for sixteen waste streams. Progress in achieving compliance with LDR regulations since the previous status report is detailed and a work schedule is provided. This report is provided as a Tri-Party agreement primary document to EPA and Ecology by April 30, 1997.			
Cost Account Manager J. O. Skolrud <i>J. O. Skolrud</i>		Program/Project Manager (Acting) <i>D. A. Moore</i> D. A. Moore	
Program Element Manager <i>D. A. Moore</i> D. A. Moore		DOE Monitor <i>Robert G. Holt</i> R. G. Holt	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Develop 3 Performance Measures/Indicators for P2 Program			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 03/31/97
Control Number: ESH-97-012			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Develop 3 Performance Measures/Indicators for P2 Program			
Description of what constitutes completion of this milestone: Three performance measures/indicators submitted to RL by due date			
Cost Account Manager D. S. Merry <i>M. K. Kuntz</i> 9/22/94		Program/Project Manager (Acting) <i>D. A. Moore</i> 9/22/94 D. A. Moore	
Program Element Manager <i>D. A. Moore</i> 9/22/94 D. A. Moore		DOE Monitor E. B. Dagan <i>E. B. Dagan</i> 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare and Submit WAC 173-307 Annual Progress Report		Date: 07/22/94	
Assigned To: Reengineering Program Office		CIN:	
Program WBS Designator: 1.5.2.2.1.1		Due Date: 09/02/97	
Control Number: ESH-97-013		Rev:	
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Prepare and Submit WAC 173-307 Annual Progress Report			
Description of what constitutes completion of this milestone: Annual progress report delivered go RL by due date			
Cost Account Manager D. S. Merry <i>R. Kundell</i> 9/22/94		Program/Project Manager (Acting) <i>D. A. Moore</i> 9/22/94 D. A. Moore	
Program Element Manager <i>D. A. Moore</i> 9/22/94 D. A. Moore		DOE Monitor <i>E. B. Dagan</i> 9/22/94 E. B. Dagan	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare and Issue P2 Plan Executive Summary to Ecology (WAC 173-307)			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 09/30/97
Control Number: ESH-97-014			Rev:
MILESTONE TYPE: ☐ DOE-HQ ☒ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)
Milestone Description: Prepare and Issue P2 Plan Executive Summary to Ecology (WAC 173-307)			
Description of what constitutes completion of this milestone: Revised Executive Summary transmitted to RL by due date			
Cost Account Manager D. S. Merry <i>M. Kirkendall</i> 9/22/94		Program/Project Manager (Acting) <i>D. A. Moore</i> 9/22/94	
Program Element Manager <i>D. A. Moore</i> 9/22/94		DOE Monitor <i>E. B. Dagan</i> 9/22/94	

Westinghouse Hanford Company MILESTONE DESCRIPTION SHEET			
Title: Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)			Date: 07/22/94
Assigned To: Reengineering Program Office			CIN:
Program WBS Designator: 1.5.2.2.1.1			Due Date: 09/30/97
Control Number: ESH-97-015			Rev:
MILESTONE TYPE: ☒ DOE-HQ ☐ DOE-RL ☐ CONTRACTOR	DIVISION: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA Number _____	DELIVERABLE: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)	ADDRESS TO: ☒ DOE-HQ ☐ DOE-RL ☐ Other (specify)
Milestone Description: Prepare Hanford Input to DOE Annual Report on Waste Generation and Waste Minimization Progress (SEN-37-92)			
Description of what constitutes completion of this milestone: Hanford input submitted to RL by due date			
Cost Account Manager D. S. Merry <i>[Signature]</i> 9/22/94		Program/Project Manager (Acting) D. A. Moore <i>[Signature]</i> 9/22/94	
Program Element Manager D. A. Moore <i>[Signature]</i> 9/22/94		DOE Monitor E. B. Dagan <i>[Signature]</i> 9/22/94	

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2H. Cost Baseline Summary (\$ in Thousands)								
Program Element / ADS #	Fund Type (OP, LI, CE, GPP, ADS)	FY 1995 SMS Guidance	FY 1996 Target	FY 1997 Target	FY 1998 Target	FY 1999 Target	FY 2000 Target	FY 2001 Target
1.5.2.1 / 7330-0	OP	8,489	8,445	10,357	11,042	9,842	10,401	10,714
	CE	170	0	0	0	0	0	0
1.5.2.2 / 7332-0	OP	599	566	583	883	970	867	893
	CE	0	0	0	0	0	0	0
Total Program Cost Summary	OP	9,088	9,011	10,940	11,925	10,812	11,268	11,607
	CE	170	0	0	0	0	0	0
Productivity Commitment		-926	-901	-1641	-2385	-1081	-1,127	-1,161
Grand Total		8,332	8,110	9,299	9,540	9,731	10,141	10,446

* Productivity Commitment = 10% in FY 1995, 10% in FY 1996, 15% in FY 1997, 20% in FY 1998, 10% in FY 1999, 10% in FY 2000, 10% in FY 2001

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2I. Basis of Estimate

Cost estimating forms were completed for all HEMP cost accounts and can be found in the 2440 Stevens Center Building in Room 2120

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

Program:
 Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for the EXECUTION YEAR - FY 1995 for the following WASTE TYPES for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1995				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW (GTC3)				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)				
SANITARY (LANDFILL- ASBESTOS)				

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

FOR THE EXECUTION YEAR - FY 1995 PROVIDE A BRIEF NARRATIVE FOR EACH OF THE FOLLOWING:

PLANS FOR WASTE STORAGE:

PLANS FOR INTERPROGRAM WASTE TRANSFER AND/OR DISPOSITION:

SUMMARY WASTE TYPE ISSUES:

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

Program:

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for FY 1996 for the following WASTE TYPES for expected waste generation, receipt, transfer, and storage:

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HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW (GTC3)				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)				
SANITARY (LANDFILL- ASBESTOS)				

FY 1995 MYPP

**HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1**

WHC-SP-1112

FOR THE YEAR FY 1996, PROVIDE A BRIEF NARRATIVE FOR EACH OF THE FOLLOWING:

PLANS FOR WASTE STORAGE:

PLANS FOR INTERPROGRAM WASTE TRANSFER AND/OR DISPOSITION:

SUMMARY WASTE TYPE ISSUES:

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

Program:

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for FY 1997 for the following WASTE TYPES for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1997				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW GTC3				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)				
SANITARY (LANDFILL- ASBESTOS)				

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

FOR THE YEAR FY 1997, PROVIDE A BRIEF NARRATIVE FOR EACH OF THE FOLLOWING:

PLANS FOR WASTE STORAGE:

• PLANS FOR INTERPROGRAM WASTE TRANSFER AND/OR DISPOSITION:

SUMMARY WASTE TYPE ISSUES:

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

Program:

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for the years FY 1998 - 2025 for the following WASTE TYPES for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1998 - 2025				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW GTC3				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)				
SANITARY (LANDFILL- ASBESTOS)				

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2K. Planned Staffing (Full-Time Equivalents)					Job Family Only After 1997		
JOB FAMILY							
Job category	1995	1996	1997	1998	1999	2000	2001
MANAGERS TOTAL	12.5	12.5	12.5	12.5	12.5	12.5	12.5
First line	2.7	2.7					
Manager & Executive	9.3	9.3					
Program	0.5	0.5					
ENGINEERS TOTAL	28.1	28.1	28.1	28.1	28.1	28.1	28.1
Chemical	7.5	7.5					
Civil	1.4	1.4					
Computer	0.2	0.2					
Environmental	7.1	7.1					
Mechanical	2.0	2.0					
Mining	2.0	2.0					
Plant	4.7	4.7					
Safety	1.9	1.9					
Other	1.3	1.3					
SCIENTISTS TOTAL	6.6	6.6	6.6	6.6	6.6	6.6	6.6
Chemists	1.0	1.0					
Environmental	4.6	4.6					
Life	1.0	1.0					

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2K. Planned Staffing (Full-Time Equivalents)					Job Family Only After 1997		
JOB FAMILY							
Job category	1995	1996	1997	1998	1999	2000	2001
ADMIN/OTHER PROFESSIONALS TOTAL	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Accountants	1.5	1.5					
Computer System Analyst	4.0	4.0					
Scheduler	4.0	4.0					
Trainers & Instructors	0.5	0.5					
Tech Writers & Editors	0.3	0.3					
GEN ADM/SECRETARY/CLERK TOTAL	17.5	17.5	17.5	17.5	17.5	17.5	17.5
Office Clerks (Gen)	10.3	10.3					
Secretaries	7.2	7.2					
TOTALS BY CATEGORIES							
EXEMPT	57.5	57.5					
NON-EXEMPT NON BARGAINING	17.5	17.5					
GRAND TOTALS	75.0	75.0	75.0	75.0	75.0	75.0	75.0

FY 1995 Building Blocks

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2L. Building Blocks		FY 1995			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
Program Administration (7330) *1R1H11 - Program Administration **Program Control **Program Administration	B1,35,2		334	334	
Program Administration (7330) *1R1H12 - Productivity Commitment	B1,35,2		(926)	-592	*NOTE: Any reduction to the Baseline will result in a reduction to the calculated cost of the 10% productivity commitment.
Environmental Reporting (7330) *1R1H51 - Environmental Reports **Regulatory Reporting Management/Coordination **EPCRA Report **Dangerous Waste Reporting **TSCA/FIFRA Reporting **Air Emissions Reporting **IDB Submittal **Site Wide Spill Reporting	B1,35,2		1759	1,167	
Capital Equipment (7330) *2R1H52 - CENRTC UNIX Computer Procurement (HMID II)	B1,35,2		131	1,298	
Environmental Reporting (7330) *1R1H53 - LDR Waste Status Reporting **Support Tri-Party Agreement Milestone	B1,35,2	M-26	140	1,438	
Pollution Prevention (7332) *1R1H81 - Pollution Prevention **General Site Support	B1,35,2		599	2,037	
RCRA Compliance (7330) *1R1H78 - RCRA Permitting Coordination **General RCRA Permitting Coordination **Support Tri-Party Agreement Milestone **Provide State/Federal Regulatory Analysis Support (previously funded G&A)	B1,35,2	M-20	450	2,487	

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2L. Building Blocks		FY 1995			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
RCRA Compliance (7330) *1R1H71 - RCRA Permit Compliance/Modification **RCRA Permit Configuration Control **RCRA Permit Modifications **Regulator Report Certifications **Compliance Overview of Existing Systems	B1,35,2		1329	3,816	
RCRA Compliance (7330) *1R1H72 - RCRA Permit Condition Tracking **Computer database **Individual TSD Unit compliance checklist **TSD Unit trending of inspection and self-assessment results **"Tickler" for due dates and new information identification	B1,35,2		544	4,360	
RCRA Compliance (7330) *1R1H73 - RCRA Permit Recordkeeping and Retrieval **Record Location/Identification Index (computerized database) **TSD Unit listing of retained record requirements **TSD Unit listing of documents in its Administrative Record **Coordination of information for the Public Information Repositories	B1,35,2		161	4,521	
RCRA Compliance (7330) *1R1H75 - Annual Closure Cost Estimate and Waste Minimization Reports **Closure cost estimates are only needed for "final status" TSD Units **Waste Minimization Report includes all final status TSD Units	B1,35,2		198	4,719	
RCRA Compliance (7330) *1R1H76 - RCRA Permits Waste Inventory **Waste location, volume, and concentration by TSD Unit **Incorporate changes to the WIDS and SWMU waste information	B1,35,2		54	4,773	

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2L. Building Blocks		FY 1995			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
RCRA Compliance (7330) *1R1H77 - Facility Wide Inspections **Expands the existing TSD Unit-regulator inspection process **Incorporates an inspection response process	B1,35,2		151	4,924	
Air and Water Permit Requirements (7330) *1R1H41 - Air and Water Permitting Coordination **General Air/Water Permitting Coordination **Provide State/Federal Regulatory Analysis Support (previously funded G&A) **RL Support for Wastewater Permits **Stormwtr/UIC/Drinking Water Permit **Air Emission Inventories **Air Operating Permit Application **FF-01, NESHAP and Portable Permit Support	B1,35,2		1,109	6,033	
Environmental Field Services (7330) *1R1H31 - Environmental Field Services **Provide support for Facility Support Management (previously funded by G&A) **Escort regulatory agency inspectors onsite (previously funded G&A) **Inspection Support **Environmental Compliance **Regulatory Compliance File Development	B1,35,2	M-32	751	6,784	
NEPA Coordination (7330) *1R1H21 - NEPA Coordination **NEPA Site Coordination	B1,35,2		202	6,986	
Tri-Party Agreement Integration (7330) *1R1H61 - Tri-Party Agreement Integration **Tri-Party Agreement Coordination/Business Integration Support **Tri-Party Agreement Tactical Management **Tri-Party Agreement Handbook Support **Environmental Tracking System Support	B1,35,2		1034	8,020	

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2L. Building Blocks		FY 1995			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
Program Administration (7330) *1R1H11 - Program Administration **Program Administration - Scheduler	B1,35,2		96	8,116	(1) Identified for possible reduction (6/18 RB Agee exercise) *Failure to provide support to scheduling activities (preparation of resource loaded schedules) will result in non-compliance of baseline validation criteria (scope, schedule, and cost)
Tri-Party Agreement Integration (7330) *1R1H61 - Tri-Party Agreement Integration **TWRS Milestone Manager	B1,35,2		91	8,207	(2) Identified for possible reduction (6/20 RB Agee exercise) *Failure to provide adequate support will impact coordination of Tri-Party Agreement implementation and negotiations with regulators.
Program Administration (7330) *2R1H13 - CENRTC Holding Account	B1,35,2		39	8,246	(1) Identified for possible reduction (6/18 RB Agee exercise) *NO IMPACT
Tri-Party Agreement Integration (7330) *1R1H61 - Tri-Party Agreement Integration **TWRS Milestone Manager	B1,35,2		86	8,332	(3) Identified for possible reduction (8/4 RL Janis Ward exercise) *Failure to provide adequate support will impact coordination of Tri-Party Agreement implementation and negotiations with regulators.
FY95 TOTAL PIT PROPOSED TARGET LESS 10% PRODUCTIVITY CHALLENGE			8,332		
Budget Adjustment	B1,35,2		926	9,258	
FY95 TOTAL PIT PROPOSED TARGET			9,258		

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

WHC-SP-1112

FY 1995 MYPP

2L. Building Blocks		FY 1995			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
Pollution Prevention (7332) *1R1H81 - Pollution Prevention (P2) **FY94 Deferred Workscope - CY 1993 WG & WM Progress Report **Hazardous Materials Reduction Act. **Employee Involvement- Training **Technical Assistance	B2,35,2		579	9,837	
RCRA Compliance (7330) *1R1H74 - Pipeline Mapping and Marking **FY94 Deferred Workscope - Pipeline Mapping/Marking cost estimation **FY94 Deferred Workscope - Pipeline Mapping/Marking Implementation Plan	B1,35,2		227	10,064	
FY95 TOTAL OMB BUDGET			10,064		
Air and Water Permit Requirements (7330) *1R1H41 - Air and Water Permitting Coordination **Air Operating Permit Application Production Requirements	B1,35,2		200	10,264	
Environmental Reporting (7330) *1R1H51 - Environmental Reports **FY94 Deferred Workscope - Waste Data Management Systems delayed pending new reporting requirements	B1,35,2		42	10,306	
NEPA Coordination (7330) *1R1H22 - NRDA Coordination **FY94 Deferred Workscope - Facilitator	B1,35,2		100	10,406	NOTE: Scope has been transferred to Bechtel. Should the HEMP be funding this activity?
Pollution Prevention (7332) *1R1H81 - Pollution Prevention (P2) **Employee Involvement - Awareness **P2 accomplishments database automation **Information & Technology Exchange **Program Evaluation	B2,35,2		545	10,951	

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1

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FY 1995 MYPP

2L. Building Blocks		FY 1995			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
FY95 PLANNED BUDGET			10,951		

FY 1996 Building Blocks

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2L. Building Blocks		FY 1996			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
Program Administration (7330) •1R1H11 - Program Administration ••Program Control ••Program Administration	B1,35,2		460	460	
Program Administration (7330) •1R1H12 - Productivity Commitment ••Program Adjustment	B1,35,2		(941)	-481	*NOTE: Any reduction to the Baseline will result in a reduction to the calculated cost of the 10% productivity commitment.
Environmental Reporting (7330) •1R1H51 - Environmental Reports ••Regulatory Reporting Management/Coordination ••EPCRA Report ••Dangerous Waste Reporting ••TSCA/FIFRA Reporting ••Air Emissions Reporting ••IDB Submittal ••Site Wide Spill Reporting	B1,35,2		1,733	1,252	
Environmental Reporting (7330) •1R1H53 - LDR Waste Status Reporting ••Support Tri-Party Agreement Milestone	B1,35,2	M-26	149	1,401	
Pollution Prevention (7332) •1R1H81 - Pollution Prevention ••General Site Support	B1,35,2		566	1,967	
RCRA Compliance (7330) •1R1H78 - RCRA Permitting Coordination ••General RCRA Permitting Coordination ••Support Tri-Party Agreement Milestone ••Provide State and Federal Regulatory Analysis Support	B1,35,2	M-20	393	2,360	

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2L. Building Blocks		FY 1996			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
RCRA Compliance (7330) *1R1H71 - RCRA Permit Compliance/Modification **RCRA Permit Configuration Control **RCRA Permit Modifications **Regulator Report Certifications **Compliance Overview of Existing Systems	B1,35,2		1257	3,617	
RCRA Compliance (7330) *1R1H72 - RCRA Permit Condition Tracking **Computer database **Individual TSD Unit compliance checklist **TSD Unit trending of inspection and self-assessment results **"Tickler" for due dates and new information identification	B1,35,2		572	4,189	
RCRA Compliance (7330) *1R1H73 - RCRA Permit Recordkeeping and Retrieval **Record Location/Identification Index (computerized database) **TSD Unit listing of retained record requirements **TSD Unit listing of documents in its Administrative Record **Coordination of information for the Public Information Repositories	B1,35,2		163	4,352	
RCRA Compliance (7330) *1R1H75 - Annual Closure Cost Estimate and Waste Minimization Reports **Closure cost estimates are only needed for "final status" TSD Units **Waste Minimization Report includes all final status TSD Units	B1,35,2		292	4,644	
RCRA Compliance (7330) *1R1H76 - RCRA Permits Waste Inventory **Waste location, volume, and concentration by TSD Unit **Incorporate changes to the WIDS and SWMU waste information	B1,35,2		56	4,700	

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2L. Building Blocks			FY 1996		
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
RCRA Compliance (7330) *1R1H77 - Facility Wide Inspections **Expands the existing TSD Unit-regulator inspection process **Incorporates an inspection response process	B1,35,2		161	4,861	
Air and Water Permit Requirements (7330) *1R1H41 - Air and Water Permitting Coordination **General Air/Water Permitting Coordination **Provide State and Federal Regulatory Analysis Support **RL Support for Wastewater Permits **Stormwtr/UIC/Drinking Water Permit **Air Emission Inventories **Air Operating Permit Application **FF-01, NESHAP and Portable Permit Support	B1,35,2		865	5,726	
Environmental Field Services (7330) *1R1H31 - Environmental Field Services **Provide support for Facility Support Management **Escort regulatory agency inspectors onsite **Inspection Support **Environmental Compliance **Regulatory Compliance File Development	B1,35,2	M-32	786	6,512	
NEPA Coordination (7330) *1R1H21 - NEPA Coordination **NEPA Site Coordination	B1,35,2		232	6,744	
Tri-Party Agreement Integration (7330) *1R1H61 - Tri-Party Agreement Integration **Tri-Party Agreement Coordination/Business Integration Support **Tri-Party Agreement Handbook Support **Environmental Tracking System Support	B1,35,2		814	7,558	
Tri-Party Agreement Integration (7330) *1R1H61 - Tri-Party Agreement Integration **Tri-Party Agreement Tactical Management	B1,35,2		552	8,110	

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2L. Building Blocks		FY 1996			
Description (ADS)	Program Priority	TPA MS #	BCWS Est.	CUM TOTAL	Comments
FY96 TOTAL PIT PROPOSED TARGET LESS 10% PRODUCTIVITY CHALLENGE			8,110		
Budget Adjustment	B1,35,2		901	9,011	
FY 1996 TOTAL PIT PROPOSED TARGET			9,011		
RCRA Compliance (7330) *1R1H74 - Pipeline Mapping and Marking **Facility-wide mapping/markings of orphan pipelines	B1,35,2		1,494	10,505	
Pollution Prevention (7332) *1R1H81 - Pollution Prevention (P2) **P2 Program Implementation **Hazardous Materials Reduction Act.	B2,35,2		714	11,219	
RCRA Compliance (7330) *2R1H79 - CENRTC **Record Keeping Computer System	B1,35,2		262	11,481	
NEPA Coordination (7330) *1R1H21 - NEPA Coordination **Sitewide NEPA EIS	B1,35,2		196	11,677	
NEPA Coordination (7330) *1R1H22 - NRDA Coordination **NRDA Site Coordination	B1,35,2		219	11,896	*NOTE: Scope has been transferred to BHI Should the HEMP be funding this activity?
FY96 PLANNED BUDGET			11,896		

FY 1995 MYPP

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Section 3

Fiscal Year Work Plan

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FY 1995 MYPP

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM **WBS 1.5.2.1**

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3B. Program Summary/Cost Element - Operating Expense											\$(000's)		
Cost Element	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
O - Labor	376	343	352	399	360	374	432	368	337	369	343	395	4,448
1 - Material	8	14	30	26	11	22	10	22	30	15	13	15	216
2 - Purchased Services	29	42	39	101	33	73	51	94	54	39	53	116	724
3 - Other Contractors	4	5	7	4	5	5	6	5	4	5	4	5	59
4 - Site Services	14	15	16	14	15	16	14	15	16	14	15	16	180
5 - Internal Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
6 - IRM	20	22	25	23	25	31	27	28	23	23	23	26	296
7 - Organization Overheads	131	120	123	138	126	130	149	129	114	124	116	133	1,533
G&A/CSP	128	123	129	154	126	142	150	145	127	129	124	155	1,632
TOTAL	710	684	721	859	701	793	839	806	705	718	691	861	9,088

**HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
WBS 1.5.2.1**

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3C. Cost Baseline Summary - CENRTC

RL WBS	WBS Title	ADS Number	ADS Title	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1.5.2.1	HEMP	7330-00	Environmental Support Planning & TPA Management	0	0	0	0	0	0	0	0	0	0	131	39	170
1.5.2.2	Pollution Prevention	7332-00	Pollution Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0
			TOTAL	0	0	0	0	0	0	0	0	0	0	131	39	170

HANFORD ENVIRONMENTAL MANAGEMENT PROGRAM
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3D. Program Funding						
RL WBS	WBS Title	ADS Number	ADS Title	Operating Expense	CENRTC	Total
TARGET LEVEL FUNDING:						0
1.5.2.1	HEMP	7330-00	Environmental Support Planning & TPA Management	8,489	170	8,659
1.5.2.2	Pollution Prevention	7332-00	Pollution Prevention	599	0	599
TOTAL TARGET LEVEL FUNDING				9,088	170	9,258
FY 1994 CARRYOVER WORK SCOPE:						
1.5.2.1	HEMP	7330-00	Pipeline Mapping and Marking	227	0	227
			Environmental Reports	42	0	42
			NRDA Coordination - Facilitator	100	0	100
TOTAL FY 1994 CARRYOVER WORK SCOPE				369	0	369
INCREMENTAL WORK SCOPE						
1.5.2.1	HEMP	7330-00	Air and Water Permitting Coordination	200	0	200
1.5.2.2	Pollution Prevention	7332-00	Pollution Prevention	1,124	0	1,124
TOTAL FY 1995 PLANNED BUDGET				10,781	170	10,951

1.5.2 Environmental Support
U. S. Department of Energy
Richland Operations Office

**Environmental Support - Inventories Management
WHC Program Manager**

R. B. Agee
(Signature)

9/12/94
(Date)

R. B Agee
(Printed Name)

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Section 1

Program Overview

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1A. Program Vision/Mission

Provide disciplined, safe, environmentally sound and cost-effective processes that support Waste Management and Environmental Restoration inventory activities.

Maintain control of the physical inventory to ensure that any loss of inventory items are at or below the established thresholds.

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WBS 1.5.2.3

1B. Program Mission Strategy

Provide administrative, warehousing and budget support to manage the Waste Management and Hanford Site inventories per DOE request while ensuring safe and efficient operations of facilities and equipment as they relate to the Hanford Mission.

Reduce/minimize the level of inventory (stocked on-hand) required to operate the Hanford Site, through planned reductions to current inventory of items. This includes items no longer required by the facilities/programs as a result of the change in the Hanford mission, obsolescence or modification.

Continue to aggressively review and remove from inventory, all items that meet the criteria for Systems Contracting. Items that are readily available by other means and are not critical to operations, will not be stocked in the site warehouses.

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1B1. Technical Function and Requirements

Material Control- Responsible for the administrative actions required to maintain the minimal amount of facility spares inventory necessary to ensure continuous safe operation.

Requirement documents include:

DOE Property Management Regulation/109-27.5201 requires that spares be available for any equipment in use for DOE programs.

DOE Accounting practices/DOE-CR-009 - Inventory Control/Improper use of Government materials and funds; requirement for inventory reserves;

DOE Property Management Regulation/41CFR - Improper use of materials; theft; inefficient use of spares; unavailability of materials.

Warehousing- Responsible for the physical safeguarding of the Hanford site inventories. This includes receiving, handling , shipping, and storage of inventory items.

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WBS 1.5.2.3

1B1. Technical Function and Requirements

Requirements documents include:

DOE Property Management Regulation/41CFR - Improper use of materials; theft; inefficient use of spares; unavailability of materials.

DOE 4330.4A - Segregation of inventory items; inventory shelf-life control program; traceability of essential materials/chemicals

Procure new and replacement process spare parts to support continuity of Waste Management Operations. This scope includes procuring spares for capital equipment and construction projects and spares to support Redox, Tank Farms, Powerhouse, Landlord, 222-S Labs, Grout, Liquid Effluent Retention, Water Export Electrical Maintenance, Asbestos Abatement, T-Plant and Core Sampling Activities.

Maintaining appropriate inventory for process spares may determine whether Tri-Party Agreement Milestones are completed as scheduled (examples are Powerhouse and Export Water facility projects). Spares inventory items are used for repairs and installation of systems that decrease/eliminate and monitor effluent discharges into the air and water.

Spares are used for the maintenance and repair of steam emergency equipment (raw water pumps for fire systems), sanitary water pumps and steam systems. Export water spares

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1B2. Program Objectives

Maintain the minimum required inventory levels to ensure the continued, safe operation of the facilities supported.

Reduce inventory categories related to the defense mission and those inventory items no longer required as a result of obsolescence.

Comply with applicable DOE Orders and regulations set forth in WHC manuals.

Provide and administer the Hanford Inventory Program (HIP) database.

Provide training for users of HIP system and administrative requirements for the cognizant engineer to implement appropriate inventory procedures.

Report monthly to DOE through Site Management and Progress Tracking Systems.

Implement systems contracts where possible.

Provide overall liaison activities for all Westinghouse financially controlled inventories on the behalf of DOE-RL.

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1C. Planning Assumptions

Minimal growth in the inventory change funding and 0% in the administrative management of this inventory ADS.

Escalation is adequate relative to the funding level required to maintain compliance with DOE Orders.

The continued reduction of inventory items rendered obsolete by the change in mission will off-set the "new item" requirements.

Reduced inventory change will mean an increase in direct purchase orders being placed by programs which will affect material availability.

Direct orders that are brought on-site by programs will be stored outside of the financial controlled inventory warehouses.

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1D. Issues and Constraints

Inventories are a requirement of DOE Order 4330.4A as called out in Paragraph 8. Per this order it is the Department's policy that the maintenance management program for all DOE facilities be consistent with this order and that the property is maintained in a manner which promotes operational safety, worker health, environmental protection and compliance, property preservation, and cost effectiveness while meeting the programmatic mission.

The DOE order maintenance management objectives are to: Ensure the reliability, safety, and operability of structures, systems, and components. In addition to the above requirement, the order also specifies as an objective to: Ensure that sufficient resources are designated and budgeted in a timely manner to accomplish the maintenance program objectives.

DOE Order 4330.4A, Paragraph 3.5.3, identifies effective material control as: practical and is achieved when the right materials in the correct quantities are delivered to the job location at the proper time.

If inventories are not funded, Westinghouse potentially will be in violation of DOE Order 4330.4A...Maintenance Management Program. In addition, there will be potential violations with regard to the WAC, EPA, CERCLA, RCRA, TRI-PARTY AGREEMENT.

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Section 2

Program Baseline

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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2A. WBS Information

This section describes the Environmental Support - Inventories Management requirements and responsibilities for the program tasks into a logical breakdown of work such that the work can be effectively defined, planned, scheduled, budgeted, assigned, performed, measured, and controlled.

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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2A1. Work Breakdown Structure

2A2. WBS Dictionary

WORK BREAKDOWN STRUCTURE

1. PROJECT TITLE/PARTICIPANT Environmental Support - Inventories Management	2. DATE September 22, 1994	3. DOE-HQ WBS CODE: 3.7.6.9
4. DOE-RL WBS ELEMENT CODE 1.5.2.3.1	5. WBS ELEMENT TITLE Inventory Change	
6. CONTRACTOR WBS ELEMENT CODE:	7. REVISION # AND AUTHORIZATION Not Applicable	8. DATE Not Applicable

9. APPROVED CHANGES

10. SYSTEM DESIGN DESCRIPTION

NUMBER:
TITLE:

11. BUDGET AND REPORTING NUMBER

12. ELEMENT TASK DESCRIPTION - This activity deals specifically with changes to the inventory accounts as they relate to increases, decreases, transfers, and establishment of new inventory items.

A. COST CONTENT

Inventory change

Inventory change is the total growth allowed for each of the accounts above and beyond the fiscal year-end inventory balance. This growth can be experienced in the form of newly established materials, components, or items required as a result of new facilities, facility modifications, obsolete inventory or an increase in the stocking level of a pre-existing inventory item.

B. TECHNICAL CONTENT/WORK STATEMENT

1. Includes WBS Elements

B&R Code EW3180010

- 1.5.2.3.1.1 - Coal Inventory Change
- 1.5.2.3.1.2 - Essential Materials/Chemicals
- 1.5.2.3.1.3 - General Supplies/Computer Hardware and Software
- 1.5.2.3.1.4 - Fuels/Miscellaneous
- 1.5.2.3.1.5 - Miscellaneous Radio Equipment
- 1.5.2.3.1.7 - Telecommunications Spare Parts

B&R Code EW3180040

- 1.5.2.3.1.6 - Process Spare Parts

2. Identification and implementation of systems contracts to reduce the need to stock specific inventory items. Reduction of inventory meets a main objective of the program mission.

3. Thoroughly challenge all requests for new inventory items for each of the inventory accounts listed above.

4. Identify inventory for excessing in each of the above listed inventory accounts. This activity is to include a monthly report detailing the number of items in each inventory account (fiscal year baseline), number of candidate items up for review and a detailed breakout of the review results in monetary as well as line item value.

WORK BREAKDOWN STRUCTURE

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2B. Responsibility Assignment Matrix.					
PROGRAM ELEMENT	ACTIVITY	COST ACCOUNT	TITLE	RESPONSIBLE MANAGER	RESPONSIBLE ORGANIZATION
1.5.2.3			Environmental Support Inventories Management	RB Agee	Financial Planning and Integration
	1.5.2.3.1		Inventory Change	N/A	N/A
		1.5.2.3.1.1	Coal Inventory	JL Day	Stm & Wtr Util
		1.5.2.3.1.2	Essential Materials & Chemicals	RE Boykin	Material Control
		1.5.2.3.1.3	General Supplies & Computers	RE Boykin	Gen Sup Inv Ctl
		1.5.2.3.1.4	Fuels/Miscellaneous	JF Woods	Fleet Op & Maint
		1.5.2.3.1.5	Miscellaneous Radio Equipment	LA Ahrens	IRM Admin
		1.5.2.3.1.6	Process Spare Parts	RE Boykin	Material Control
		1.5.2.3.1.7	Telecommunications Spare Parts	RE Boykin	Material Control
		1.5.2.3.1.8	Allowance for Loss (Reserve)	RB Agee	Financial Planning and Integration
	1.5.2.3.2		Inventory Administration	N/A	N/A
		1.5.2.3.2.1	Process Spares Administration	RE Boykin	Material Control
		1.5.2.3.2.2	Program Support	RB Agee	Financial Planning and Integration
		1.5.2.3.2.3	Warehousing Administration	HC Humphery	Material Management
		1.5.2.3.2.4	Warehousing (Occupancy)	RB Agee	Financial Planning and Integration

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2C. Program Logic Diagram

N/A

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2D. Program Master Baseline Schedule (PMBS)

N/A

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2E. Program Performance Baseline Schedule (PMBS)

N/A

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2F. Milestone List

N/A

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2G. Milestone Description Sheets

N/A

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2H. Cost Baseline Summary			(\$ In Thousands)					
Program Element / ADS #	Fund Type (OP, LI, CE, GPP, ADS)	FY 1995 SMS Guidance	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
1.5.2.3 / 7360-00	OP	3,001	2,917	3,582	3,817	3,564	3,639	3,714
Total Program Cost Summary	OP	3,001	2,917	3,582	3,817	3,564	3,639	3,714
	CE	0	0	0	0	0	0	0
	Productivity Commitment	-300	-290	-467	-636	-324	-330	-371
Grand Total		2,701	2,627	3,115	3,181	3,240	3,309	3,343

* Productivity Commitment = 10% in FY 1995, 10% in FY 1996, 15% in FY 1997, 20% in FY 1998, 10% in FY 1999, 10% in FY 2000, 10% in FY 2001.

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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2I. BASIS OF ESTIMATE

1R51 - Inventory Change

Estimates for inventory change are based on input from the field/cognizant engineer, cost account managers the cognizant project control analyst and prior years cost account performance. Additionally, inventory growth is predicated on the assumption that the Hanford Site will continue to receive funding for the purpose of supporting the environmental clean-up mission. As a result, existing facilities, modified facilities/processes, new facilities, technological advancements and changing quality requirements influence, affect and create the need for inventory change.

1R52 - Inventory Administration

Estimates based on established site rates for building occupancy (includes janitorial and utility services to 2101M and 275EA Buildings where process spares and chemicals are stored) and on actual cost account historical data of personnel required (managers, analysts, material control specialists, storekeepers, truck drivers and clerks) to administer, report, train, ensure the safe storage and segregation of materials safe keep and transport inventory items.

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2J. Waste Type Data

Additional Waste Storage, Treatment, and Disposal Capability Needs

- N/A

Waste Storage/Treatment, Disposal Issues

- N/A

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2J. Waste Type Data

Projected Waste Volume Generation (cubic feet, gallons)

Waste Type	FY 1994		FY 1995		FY 1996		FY97-2018		Planned TSD Facility / Program
	Liq.	Solid	Liq.	Solid	Liq.	Solid	Liq.	Solid	
HLW (Tank Waste)	0	0	0	0	0	0	0	0	N/A
TRU Waste	0	0	0	0	0	0	0	0	N/A
LLW	0	0	0	0	0	0	0	0	N/A
Mixed LLW	0	0	0	0	0	0	0	0	N/A
Hazardous Waste	0	0	0	0	0	0	0	0	N/A
Sanitary Waste	0	0	0	0	0	0	0	0	N/A

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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WBS 1.5.2.3

2J. Waste Type Data

Projected Waste Volume Received from Other Facilities (cubic feet, gallons)

Waste Type	FY 1994		FY 1995		FY 1996		FY97-2018		Planned TSD Facility / Program
	Liq.	Solid	Liq.	Solid	Liq.	Solid	Liq.	Solid	
HLW (Tank Waste)	0	0	0	0	0	0	0	0	N/A
TRU Waste	0	0	0	0	0	0	0	0	N/A
LLW	0	0	0	0	0	0	0	0	N/A
Mixed LLW	0	0	0	0	0	0	0	0	N/A
Hazardous Waste	0	0	0	0	0	0	0	0	N/A
Sanitary Waste	0	0	0	0	0	0	0	0	N/A

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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WBS 1.5.2.3

2K. Planned Staffing (Full-Time Equivalents)					Job Family Only After 1997		
JOB FAMILY							
Job category	1995	1996	1997	1998	1999	2000	2001
ADMIN/OTHER PROFESSIONALS TOT	5.3	5.3	5.3	5.3	5.3	5.3	5.3
Accountant/auditor	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other - Material Control Spec	4.8	4.8	4.8	4.8	4.8	4.8	4.8
GEN ADM/SECRETARY/CLERK TOTAL	2.5	2.6	2.6	2.6	2.6	2.6	2.6
Admin Assistants	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Office Clerks (Gen)	2.1	2.1	2.1	2.1	2.1	2.1	2.1
LABOR & GEN WORKERS TOTAL	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Other - Storekeepers	4.4	4.4	4.4	4.4	4.4	4.4	4.4
TOTALS BY CATEGORIES							
EXEMPT	5.3	5.3	5.3	5.3	5.3	5.3	5.3
NON-EXEMPT NON BARGAINING	2.5	2.6	2.6	2.6	2.6	2.6	2.6
BARGAINING	4.4	4.4	4.4	4.4	4.4	4.4	4.4
GRAND TOTALS	12.2	12.3	12.3	12.3	12.3	12.3	12.3

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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WBS 1.5.2.3

2L. Building Blocks					FY 1995			(\$ in 000)
ADS	Description	RL Pri	TPA MS #	Fund Type	FY 1995	CUM FY 1995	Justification of Scope / Impact if not funded	
7360-00	Process Spare Parts	A2	N/A	Expense	589	589	Provide parts for Waste Operations/Facilities to assure operation safety and efficiency. Additional spares are used for planned new projects, new equipment and plant upgrades.	
7360-00	Coal	A2	N/A	Expense	27	616	Need to power 300 Area Steam Plant.	
7360-00	Fuel/Misc.	A2	N/A	Expense	0	616	Support infrastructure to roads, rails, and fuel for vehicles.	
7360-00	Essential Materials/Chemicals	B2	N/A	Expense	25	641	Includes drums to store waste.	
7360-00	Telecommunications Spares	C1	N/A	Expense	50	691	Parts for faxes, computers, radios, and telephone equipment.	
7360-00	Radio Equipment	C1	N/A	Expense	5	696	Radio equipment including cellular phones.	
7360-00	General Supplies/Computers	C2	N/A	Expense	365	1,061	Includes office furniture, computer hardware/software, essential items for fire protection and medical supplies.	
7360-00	Process Spares Administration	D2	N/A	Expense	394	1,455	Administration, planning, reporting and training for process spares, telecommunications spares, and essential materials. Includes reorders, shelf criteria, assist in annual physical inventories, and perform spares annual review.	
7360-00	Program Support	D2	N/A	Expense	48	1,503	Monthly reporting of PTS and SMS. Preparation of EAC and ADS Five-Year Plan, and MYPP.	
7360-00	Warehouse Administration	D2	N/A	Expense	576	2,079	Warehousing, receiving, and transportation of inventories.	
7360-00	Reserve Allowance for Loss	D2	N/A	Expense	99	2,178	Set aside reserve for inventory losses from damage, disposal, excess, shrinkage, or deterioration.	
7360-00	Warehouse Occupancy	D2	N/A	Expense	823	3,001	Occupancy of 2101M & 275EA.	

Sub-Total Operating 3,001
Productivity Commitment -300

TOTAL OPERATING 2,701

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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FY 1995 MYPP

WBS 1.5.2.3

2L. Building Blocks					FY 1996		(\$ in 000)
ADS	Description	RL Pri	TPA MS #	Fund Type	FY 1996	CUM FY 1996	Justification of Scope / Impact if not funded
7360-00	Process Spare Parts	A2	N/A	Expense	508	508	Provides parts for Waste Operations/Facilities to assure operations safety and efficiency. Additional spares are used for planned new projects, new equipment and plant upgrades.
7360-00	Coal	A2	N/A	Expense	0	508	Need to power 300 Area Steam Plant.
7360-00	Fuel/Misc.	A2	N/A	Expense	0	508	Support infrastructure to roads, rails, and fuel for vehicles.
7360-00	Essential Materials/Chemicals	B2	N/A	Expense	25	533	Includes drums to store waste.
7360-00	Telecommunications Spares	C1	N/A	Expense	52	585	Parts for faxes, computers, radios, and telephone equipment.
7360-00	Radio Equipment	C1	N/A	Expense	5	590	Radio equipment including cellular phones.
7360-00	General Supplies/Computers	C2	N/A	Expense	340	930	Includes office furniture, computer hardware/software, essential items for fire protection and medical supplies.
7360-00	Process Spares Administration	D2	N/A	Expense	403	1,333	Administration, planning, reporting, and training for process spares, telecommunications spares, and essential materials. Includes reorders, shelf criteria, assist in annual physical inventories, and perform spares annual review.
7360-00	Program Support	D2	N/A	Expense	49	1,382	Monthly reporting to PTS and SMS. Preparation of EAC and ADS Five-Year Plan, and MYPP.
7360-00	Warehouse Administration	D2	N/A	Expense	595	1,977	Warehousing, receiving, and transportation of inventories.
7360-00	Reserve Allowance for Loss	D2	N/A	Expense	98	2,075	Set aside reserve for inventory losses from damage, disposal, excess, shrinkage, or deterioration.
7360-00	Warehouse Occupancy	D2	N/A	Expense	842	2,917	Occupance of 2101M & 275EA.

Sub- Total Operating 2,917
Productivity Commitment -290

Grand Total 2,627

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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WBS 1.5.2.3

Section 3

Fiscal Year Work Plan

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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FY 1995 MYPP

WBS 1.5.2.3

3.A.1 Cost Baseline Summary/Program Element - Operating Expense																
RL WBS	WBS Title	ADS Number	ADS Title	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1.5.2.3	Inventory Mgmt/Chng	7360-00	Environmental Support Inventories Management	250	250	250	250	250	250	250	250	250	250	250	251	3,001
			TOTAL	250	250	250	250	250	250	250	250	250	250	250	251	3,001

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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FY 1995 MYPP

WBS 1.5.2.3

3.A.2 Program Summary/Cost Element - Operating Expense													
Cost Element	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
0 - Labor	56	56	56	56	56	56	56	56	56	56	56	56	672
1 - Material	89	89	89	89	89	89	89	89	89	89	89	89	1,068
2 - Purchased Services	0	0	0	0	0	0	0	0	0	0	0	0	0
3 - Other Contractors	0	0	0	0	0	0	0	0	0	0	0	0	0
4 - Site Services	56	56	56	56	56	56	56	56	56	56	56	56	672
5 - Internal Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
6 - IRM	0	0	0	0	0	0	0	0	0	0	0	1	1
7 - Departmental Overheads	16	16	16	16	16	16	16	16	16	16	16	16	192
G&A/CSP	30	30	30	30	30	30	30	30	30	30	30	30	360
Escalation	3	3	3	3	3	3	3	3	3	3	3	3	36
TOTAL	250	250	250	250	250	250	250	250	250	250	250	251	3,001

ENVIRONMENTAL SUPPORT - INVENTORIES MANAGEMENT

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WBS 1.5.2.3

3.A.3 Program Funding																
RL WBS	WBS Title	ADS Number	ADS Title	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1.5.2.3	Inventory Mgmt/Chng	7360-00	Environmental Support Inventories Management	250	250	250	250	250	250	250	250	250	250	250	251	3,001
			TOTAL	250	250	250	250	250	250	250	250	250	250	250	251	3,001

1.5.2 Environmental Support
U. S. Department of Energy
Richland Operations Office

**Hanford Filter Test Facility
WHC Program Manager**

Diedre L. Bloom

(Signature)

9/20/94
(Date)

D. L. Bloom

(Printed Name)

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HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

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Section 1

Program Overview

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

1A. Program Vision/Mission

The Hanford Filter Test Facility (HFTF) provides quality assurance testing and inspection of all High Efficiency Particulate Air (HEPA) filters, HEPA filtered respirator cartridges, and HEPA filtered air movers used by Hanford contractors, other Department of Energy (DOE) contractors, and non-DOE contractors whether on- or off-site. Testing of these filters and cartridges assures environmental compliance and personnel protection for all contractors for whom the service is being provided. The HFTF mission is to continue to test filters and cartridges to assure compliance to technical requirements, and to provide responsive service in order to support the key objectives.

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

1B. Program Mission Strategy

- 1) Support all Westinghouse Hanford Company, Pacific Northwest Laboratory, ICF Kaiser Hanford Company, and Bechtel Hanford, Inc. organizations that depend upon HEPA filters and respirator cartridges to conduct day-to-day operations at Hanford. This function supports the Hanford cleanup mission through regulatory compliance with emission and safety standards.
- 2) Support other DOE and non-DOE on- or off-site facilities to achieve regulatory compliance with emission and safety standards.

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WBS 7.4.11.1

1B1. Technical Function and Requirements

The technical function and requirements of the HFTF are to assure compliance with specific federal, state and local environmental laws, regulations and agreements.

Applicable Regulatory Statutes

Radiation Protection - Air Emissions, WAC 246-247

Washington Industrial Health and Safety Administration (WISHA) Standard for Asbestos, WAC 296-62-07751, App I

National Emissions Standard for Hazardous Air Pollutants (NESHAPS)

The Resource Conservation and Recovery Act (RCRA) and Amendments

The Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) and Amendments (SARA)

HANFORD FILTER TEST FACILITY

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1B1. Technical Function and Requirements

Nuclear Energy Filters (NEF) Standards - NE-F 3-42, -43, -44, and -45

ANSI/ASME N509 - 1989, Nuclear Power Plant Air Cleaning Units and Components

ANSI/ASME N510 - 1989, Testing of Nuclear Air-Cleaning Systems

DOE 6430.1A, General Design Criteria

DOE RLIP 5480.10, Industrial Hygiene Program, Part F., DOE Filter Test Stations and Filter Testing

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1B2. Program Objectives

- 1) Support all Westinghouse Hanford Company, Pacific Northwest Laboratory, ICF Kaiser Hanford Company, and Bechtel Hanford, Inc. organizations that depend upon HEPA filters and respirator cartridges to conduct day-to-day operations at Hanford. This function supports the Hanford cleanup mission through regulatory compliance with emission and safety standards.
- 2) Support other DOE and non-DOE on- or off-site facilities to achieve regulatory compliance with emission and safety standards.

HANFORD FILTER TEST FACILITY

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1C. Planning Assumptions

Environmental laws and regulations will continue to change.

Operation of the HFTF is expected to continue until site closure.

Workscope, workload and personnel are expected to remain constant.

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1D. Issues and Constraints

Mil-Std-F51068 has requirements for the acceptance of filters that are not being met by the suppliers for a limited set of filters (e.g., separator, nipple, round). As a result, acceptance of these filters would require additional testing at Rocky Flats or a waiver of the requirement.

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WBS 7.4.11.1

Section 2

Program Baseline

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

2A1. Work Breakdown Structure

HANFORD FILTER TEST FACILITY
WBS 7.4.11.1

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2A2. WBS Dictionary

WORK BREAKDOWN STRUCTURE

1. PROJECT TITLE/PARTICIPANT Hanford Filter Test Facility	2. DATE September 20, 1994	3. DOE-HQ WBS CODE: 3.7.6.6
4. DOE-RL WBS ELEMENT CODE 7.4.11.1	5. WBS ELEMENT TITLE Hanford Filter Test Facility	
6. CONTRACTOR WBS ELEMENT CODE: 1R7	7. REVISION # AND AUTHORIZATION Not Applicable	8. DATE Not Applicable

9. APPROVED CHANGES

10. SYSTEM DESIGN DESCRIPTION

NUMBER:
TITLE:

11. BUDGET AND REPORTING NUMBER

EW-31-10-01-0

12. ELEMENT TASK DESCRIPTION

A. Cost Content

Refer to Section II part 2H for the Cost Baseline Summary.

B. Technical Content/Work Statement

Provide quality assurance testing and inspection of all HEPA filters, HEPA filtered respirator cartridges, and HEPA filtered air movers used by Hanford contractors, other DOE contractors, and non-DOE contractors whether on- on off- site. Testing of these filters and cartridges assures environmental compliance and personnel protection for all contractors for whom the service is being provided

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[illegible]

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2C. Program Logic Diagram

N/A

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

2D. Program Master Baseline Schedule (PMBS)

FY 1995-2001: HFTF SUMMARY SCHEDULE																																				
1R71																																				
AS OF 30AUG94																																				
MANAGER: D. L. BLOOM GENERATED BY: RAY BIRDSALL 376-5461																																				
ACT ID	Description	Milestone Type	Duration	ES EF	1994				1995				1996				1997				1998				1999				2000				2001			
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
1R71	ENVIRONMENTAL SUPPORT MISC. ACTIVITIES		1750 D	10/03/94 09/28/01																																
1R7101	HANFORD FILTER TEST FACILITY - CA01		702 D	10/03/94 09/30/97																																
1R7101010A101	QA TEST/INSP HEPA AIR FILTER/INDING EQUIP FY95		250 D	10/03/94 09/28/95																																
1R7101010A201	QA TEST/INSP HEPA AIR FILTER/INDING EQUIP FY96		251 D	10/02/95 09/30/96																																
1R7101010A301	QA TEST/INSP HEPA AIR FILTER/INDING EQUIP FY97		251 D	10/01/96 09/30/97																																
1R7199	HANFORD FILTER TEST FACILITY - CA99		1004 D	10/01/97 09/28/01																																
1R7199010A101	HANFORD FILTER TEST FACILITY FY95		251 D	10/01/97 09/30/98																																
1R7199010A501	HANFORD FILTER TEST FACILITY FY99		251 D	10/01/99 09/30/99																																
1R7199010A601	HANFORD FILTER TEST FACILITY FY00		251 D	10/01/99 09/29/00																																
1R7199010A701	HANFORD FILTER TEST FACILITY FY01		251 D	10/02/00 09/28/01																																

HANFORD FILTER TEST FACILITY

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2E. Program Performance Baseline Schedule (PMBS)

FY 1995-1997: HANFORD FILTER TEST FACILITY 1R7101 AS OF 29AUG94																
MANAGER: D. L. BLOOM GENERATED BY: RAY BIRDSALL 376-3481																
ACT ID	Description	Milestone Type	Duration	ES EF	1994	1995				1996				1997		
					OCT	JAN	APR	JUL	OCT	JAN	APR	JUL	OCT	JAN	APR	JUL
					1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	END	3RD	4TH
1R7101	HANFORD FILTER TEST FACILITY - CA01		752 D	10/03/94 09/30/97												
1R710101	QA TEST/INSP HEPA AIR FI LTER/HNDLNG EQUIP - WP01		768 D	10/03/94 09/30/97												
1R7101010A	QA TEST/INSP HEPA AIR FI LTER/HNDLNG EQUIP - TP0A		752 D	10/03/94 09/30/97												
1R7101010A101	QA TEST/INSP HEPA AIR FILTER/HNDLNG EQUIP FY96		250 D	10/03/94 09/29/96												
1R7101010A201	QA TEST/INSP HEPA AIR FILTER/HNDLNG EQUIP FY96		251 D	10/02/96 09/30/96												
1R7101010A301	QA TEST/INSP HEPA AIR FILTER/HNDLNG EQUIP FY97		251 D	10/01/96 09/30/97												

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2F. Milestone List

N/A

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2G. Milestone Description Sheets

N/A

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2H. Cost Baseline Summary			(\$ In Thousands)					
Program Element / ADS #	Fund Type (OP, LI, CE, GPP, ADS)	FY 1995 by SMS Guidance	FY 1996 Plan	FY 1997 Plan	FY 1998 Plan	FY 1999 Plan	FY 2000 Plan	FY 2001 Plan
7.4.11.1/6695-00	OP	369	380	391	403	415	427	440
	CE			30				
Total Program Cost Summary	OP	369	380	391	403	415	427	440
	CE	0	0	30	0	0	0	0
Grand Total		369	380	421	403	415	427	440

HANFORD FILTER TEST FACILITY

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2I. Basis of Estimate

Cost estimating forms were completed for the Hanford Filter Test Facility and can be found in the 2440 Stevens Center Building in Room 2120.

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

Program: Hanford Filter Test Facility

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for the **EXECUTION YEAR - FY 1995** for the following **WASTE TYPES** for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1995				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW (GTC3)				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)	50 gallons			
SANITARY (LANDFILL- ASBESTOS)				

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

FOR THE EXECUTION YEAR - FY 1995 PROVIDE A BRIEF NARRATIVE FOR EACH OF THE FOLLOWING:

PLANS FOR WASTE STORAGE:

Each year, the Hanford Filter Test Facility generates about 50 gallons of nonhazardous waste. HEHF takes care of the necessary paperwork and the transportation of the waste to the landfill. The plans are to continue this arrangement.

PLANS FOR INTERPROGRAM WASTE TRANSFER AND/OR DISPOSITION:

NA

SUMMARY WASTE TYPE ISSUES:

NA

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

Program: Hanford Filter Test Facility

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for FY 1996 for the following **WASTE TYPES** for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1996				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW (GTC3)				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)	50 gallons			
SANITARY (LANDFILL- ASBESTOS)				

HANFORD FILTER TEST FACILITY

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FY 1995 MYPP

WBS 7.4.11.1

FOR THE YEAR FY 1996, PROVIDE A BRIEF NARRATIVE FOR EACH OF THE FOLLOWING:

PLANS FOR WASTE STORAGE:

Each year, the Hanford Filter Test Facility generates about 50 gallons of nonhazardous waste. HEHF takes care of the necessary paperwork and the transportation of the waste to the landfill. The plans are to continue this arrangement.

PLANS FOR INTERPROGRAM WASTE TRANSFER AND/OR DISPOSITION:

NA

SUMMARY WASTE TYPE ISSUES:

NA

HANFORD FILTER TEST FACILITY

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WBS 7.4.11.1

Program: Hanford Filter Test Facility

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for FY 1997 for the following **WASTE TYPES** for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1997				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW GTC3				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)	50 gallons			
SANITARY (LANDFILL- ASBESTOS)				

HANFORD FILTER TEST FACILITY

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FY 1995 MYPP

WBS 7.4.11.1

FOR THE YEAR FY 1997, PROVIDE A BRIEF NARRATIVE FOR EACH OF THE FOLLOWING:

PLANS FOR WASTE STORAGE:

Each year, the Hanford Filter Test Facility generates about 50 gallons of nonhazardous waste. HEHF takes care of the necessary paperwork and the transportation of the waste to the landfill. The plans are to continue this arrangement.

PLANS FOR INTERPROGRAM WASTE TRANSFER AND/OR DISPOSITION:

NA

SUMMARY WASTE TYPE ISSUES:

NA

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FY 1995 MYPP

WBS 7.4.11.1

Program: Hanford Filter Test Facility

Quantify waste by appropriate waste quantity (e.g. cubic meters, gallons, kilograms, etc.) for the years FY 1998 - 2025 for the following WASTE TYPES for expected waste generation, receipt, transfer, and storage:

2J. Waste Type Projections - FY 1998 - 2025				
Waste Type	Waste Generated (waste unit, e.g., gallons)	Waste Received (waste unit, and name of program received from)	Waste Transferred (waste unit and name of program transferred from)	Waste Stored (waste unit)
HLW				
LLW (SOLID)				
LLW (LIQUID)				
LLMW (SOLID)				
LLMW (LIQUID)				
LLW GTC3				
TRU				
TRUM				
HAZARDOUS				
SANITARY (LANDFILL)	50 gallons/year			
SANITARY (LANDFILL- ASBESTOS)				

HANFORD FILTER TEST FACILITY

WHC-SP-1112

FY 1995 MYPP

WBS 7.4.11.1

2K. Planned Staffing (Full-Time Equivalent)							
JOB FAMILY							
Job category	1995	1996	1997	1998	1999	2000	2001
MANAGERS TOTAL	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Manager, Exempt	0.2	0.2	0.2	0.2	0.2	0.2	0.2
ADMIN/OTHER PROFESSIONALS TOTAL	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Specialist, Qual Assurance	1.0	1.0	1.0	1.0	1.0	1.0	1.0
TECHNICIANS TOTAL	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Tech, Quality Assurance	1.4	1.4	1.4	1.4	1.4	1.4	1.4
TOTALS BY CATEGORIES							
EXEMPT	1.2	1.2	1.2	1.2	1.2	1.2	1.2
NON-EXEMPT NON BARGAINING	1.4	1.4	1.4	1.4	1.4	1.4	1.4
GRAND TOTALS	2.6	2.6	2.6	2.6	2.6	2.6	2.6

HANFORD FILTER TEST FACILITY

WHC-SP-1112

FY 1995 MYPP

WBS 7.4.11.1

2L. Building Blocks					FY 1995		(\$ in 000)
ADS	Description	RL Pri	TPA MS #	Fund Type	FY 1995	CUM FY 1995	Justification of Scope / Impact if not funded
6695-00	Hanford Filter Test Facility	A2	N/A	Expense	369	369	Support all Westinghouse Hanford Company, Pacific Northwest Laboratory, ICF Kaiser Hanford Company, and Bechtel Hanford, Inc. organizations that depend upon HEPA filters and respirator cartridges to conduct day-to-day operations at Hanford. This function supports the Hanford cleanup mission through regulatory compliance with emission and safety standards. Support other DOE and non-DOE on- or off-site facilities to achieve regulatory compliance with emission and safety standards.

HANFORD FILTER TEST FACILITY

WHC-SP-1112

FY 1995 MYPP

WBS 7.4.11.1

2L. Building Blocks					FY 1996		Justification of Scope / Impact if not funded
ADS	Description	RL Pri	TPA MS #	Fund Type	FY 1996	CUM FY 1996	
6695-00	Hanford Filter Test Facility	A2	N/A	Expense	380	380	<p>Support all Westinghouse Hanford Company, Pacific Northwest Laboratory, ICF Kaiser Hanford Company and Bechtel Hanford, Inc. organizations that depend upon HEPA filters and respirator cartridges to conduct day-to-day operations at Hanford. This function supports the Hanford cleanup mission through regulatory compliance with emission and safety standards.</p> <p>Support other DOE and non-DOE on- or off-site facilities to achieve regulatory compliance with emission and safety standards.</p>

HANFORD FILTER TEST FACILITY

WBS 7.4.11.1

FY 1995 MYPP

Section 3

Fiscal Year Work Plan

WHC-SP-1112

FY 1995 MYPP

WBS 7.4.11.1

3.A.1 Cost Baseline Summary/Program Element - Operating Expense																
RL WBS	WBS Title	ADS Number	ADS Title	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
7.4.11.1	HFTF	6695-00	Hanford Filter Test Facility	29	27	28	34	28	29	37	29	28	34	30	36	369
			TOTAL	29	27	28	34	28	29	37	29	28	34	30	36	369

WHC-SP-1112

FY 1995 MYPP

WBS 7.4.11.1

3.A.2 Program Summary/Cost Element - Operating Expense													
Cost Element	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
O - Labor	11	10	10	13	11	11	14	11	10	13	11	13	138
1 - Material	1	0	1	1	1	0	1	1	1	1	0	1	9
2 - Purchased Services	0	1	0	1	0	1	0	0	0	1	1	1	6
3 - Other Contractors	1	1	1	1	1	1	1	1	1	1	1	1	12
4 - Site Services	6	6	6	7	6	6	8	6	6	7	7	8	79
5 - Internal Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
6 - IRM	0	0	0	0	0	0	0	0	0	0	0	0	0
7 - Departmental Overheads	5	4	5	5	4	5	6	5	5	5	5	6	60
G&A/CSP	5	5	5	6	5	5	7	5	5	6	5	6	65
TOTAL	29	27	28	34	28	29	37	29	28	34	30	36	369

WHC-SP-1112

FY 1995 MYPP

WBS 7.4.11.1

3.A.3 Program Funding

RL WBS	WBS Title	ADS Number	ADS Title	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
7.4.11.1	HFTF	6695-00	Hanford Filter Test Facilities	29	27	28	34	28	29	37	29	28	34	30	36	369
			TOTAL	29	27	28	34	28	29	37	29	28	34	30	36	369

Appendix A

Environmental Services Department Overhead

Work Breakdown Structure Dictionary	Westinghouse Hanford Company 88000 Part I – Summary (Dollars in 000's)		FY 1995 SSPP Rev. # 0		Funding	Source:
					G&A	
					SWS	
					OST	
					DOH X	
					MGT PRO	
POOL						
21-Sep-94		DIRECT				
Cost Account 1J8800	Cost Account Title Environmental Services Department Overhead					
SMS WBS 6.12.3.8	SMS Title Environmental Services					
CAM Review/Approval: W. T. Dixon <i>WTS</i>		Date	9/22/94			
SMS Program Manager Review/Approval: L. L. Powers <i>L. L. Powers</i>		Date	9/22/94			
Financial Manager Review/Approval: L. L. Powers <i>L. L. Powers</i>		Date	9/22/94			
Responsible Analyst: J. I. Glomi <i>J. I. Glomi</i>		Date	9-21-94			
OSBRB Review/Approval		Date	0.32			
		Annualized Rate (For Organizational Overhead and Rated Service Pool Use Only)				
		FY 1994 Rate	FY 1995 Rate Request			
		0.32	0.32			
		FY 1995 Target Rate	FY 1995 Approved Rate			
		0.32				
		FY 1994		FY 1995		
FULL-TIME EQUIVALENTS (FTEs)	Budget	Fiscal Year Spending Forecast (FYSF)	Target	Request	Approved Baseline	
. Organizational – Exempt	5.1	6.1		4		
. Organizational – Nonexempt	3.5	4.5		2.5		
. Organizational – Bargaining	0	0		0		
Total Organizational FTEs	8.6	10.6		6.5		
Support FTEs	1	1		2		
TOTAL FTEs	9.6	11.6		8.5		
COST ELEMENTS						
. Labor – Regular	517	560		432		
. Labor – Overtime	10	2		3		
0 Total Labor	527	562		435		
1 Materials	110	83		101		
2 Purchased Services	185	70		70		
3 Other Hanford	15	8		5		
4 Site Services	1,005	906		687		
5 Internal Charges	400	524		362		
6 IRM Support	548	517		545		
7 Overheads	25	16		0		
8 Revenue						
TOTAL DOLLARS	2,815	2,687		2,205		

1J8800 COST ACCOUNT	WHC-SP-1112	
Work Breakdown Structure Dictionary	Westinghouse Hanford Company 88000 Part II – Element Definition	FY 1995 SSPP Revision # 0

WBS ELEMENT CODE:	6.12.3.8	TITLE: Environmental Services
<p>ELEMENT TASK DESCRIPTION</p> <p><u>COST CONTENT –</u></p> <p>This is a department overhead account which is funded by an overhead rate applied to direct labor dollars.</p> <p><u>TECHNICAL CONTENT –</u></p> <p>This overhead predominantly funds assessments, division upper–management, and materials or services that support the division as a whole.</p> <p><u>OBJECTIVES –</u></p> <p>Provide office space, HEHF services general IRM support, telephone, dosimetry, division management, and materials or services that support the division as a whole.</p> <p><u>ASSUMPTIONS/CONSTRAINTS –</u></p> <ul style="list-style-type: none"> – Headcount within the 88XXX division will increase by 11%. – No increase is anticipated in the assessment rate. <p><u>MILESTONES –</u></p> <p>None</p> <p><u>DELIVERABLES –</u></p> <p>None</p>		

ELEMENT TASK DESCRIPTION

WORK STATEMENT --	FY 1994 FYSF		Delta		FY 1995		Delta		FY 1996	
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
REQUESTS WITHIN TARGET:										
<u>Activity Detailed Description: J880A Environmental Services DOH</u>										
This activity provides labor dollars for division Management, and division Secretary. This activity also provides dollars for general assessments, materials and services.										
Labor Cost	7.9	416	5.4	287	2.5	129	0	4	2.5	133
Non-Labor Cost		1830		60.7		1769.3		53		1822.4
<u>Activity Detailed Description: J880B Business Management Support</u>										
This activity provides labor dollars for Business Management Manager (.5), Scheduler (.5), two Staff Assistants (1.5), Secretary (.5) and Clerk (1.0).										
Labor Cost	0	0	4	205.6	4	205.6	0	6.2	4	211.8
Non-Labor Cost		5		5		0		0		0
<u>Activity Detailed Description: J880F 88XXX Financial Support</u>										
This activity provides financial analysis support to Environmental Services at the division level.										
Labor Cost	1	70	1	30.9	2	100.9	0	3.1	2	104
Non-Labor Cost		0		0		0		0		0
REQUESTS ABOVE TARGET:										
None										
Note: The information on this page for the FYSF is for these three tasks only. Some tasks included in the FY 1994 CAP will not exist in FY 1995.										
Total Cost Account	8.9	2321	10.4	589.2	8.8	2204.8	0	66.3	8.5	2271.2

Work Breakdown Structure Dictionary	Westinghouse Hanford Company 88000 Part III – Liquidation Base Analysis FOR ORGANIZATIONAL OVERHEAD <u>ONLY</u>														FY 1995 SSPP Revision # 0				
Cost Account 1J8800	Cost Account Title Environmental Services Department Overhead																		
	FY 1994 FORECAST (\$000)	FY 1995												(a) x	(b) x	(c) #	(d)		
DIRECT STAFF*		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	AVG. DIRECT STAFF	AVG. LABOR RATE	REALIZATION HOURS	DIRECT LABOR (\$000)		
EXEMPT		114	114	114	114	116	118	120	122	124	126	128	130	120	36.68	1812	7,976		
NONEX / PT / TEMP		30	30	30	30	30	30	30	30	37	37	37	30	32	14.47	1812	832		
OVERTIME FACTOR %																	0		
DIRECT LABOR BASE		144	144	144	144	146	148	150	152	161	163	165	160	152			8,808		
ORG OVHD COST		2,687															2,205		
DIRECT LABOR BASE		9,057															8,808		
RATE (COST/BASE)		29.7%															25.0%		

Note: Some additional staff changes are expected. We plan to remain within FY 1994 target rate of 32%.

* Direct staff is staff that charges labor to charge codes on which organizational overhead is applied.

C/ : 1J8800 ENVIRONMENTAL SERVICES DOH Funding Source: 1995 EXPENSE Cap Rev: 00 Cin: Start Completion
 C/ : DIXON, WT CAP Orig Date : 10/23/92 Budget (K\$): 2205.0 Date Date
 Resp Org: 88000 ENVIRONMENTAL SERVICES Budget Analyst: 76 - GIOMI, JUDI Phone: 6-5792 10/01/94 09/30/95
 GL Index: *XM B & R Number: YN0100000 B & R Title: UNDISTRIBUTED COSTS CAP STATUS: D

WORK PACKAGE: 1J88000A ENVIRONMENTAL SERVICES DOH Scope of Work: Revision No: 00
 Resp Org: 88000 ENVIRONMENTAL SERVICES DOH FOR ENVIRONMENTAL SERVICES DIVISION Date: 08/30/94
 CAP STATUS: D

Task: 1J88000A0A J880A ENVIRONMENTAL SERVICES DOH Scope of Work: Revision No: 00
 Responsible Org: 88000 ENVIRONMENTAL SERVICES DOH FOR ENVIRONMENTAL SERVICES DIVISION Date: 08/30/94
 E V Method: 4 LEVEL OF EFFORT METHOD Cin Num:
 Parent WBS: CAP STATUS: D

Fiscal Year: 1995

Performing Org: 88000 ENVIRONMENTAL SERVICES

Approved By: W. Dixon DIXON, WT

6-0428 Date: 9/22/94

Cost Elements:		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
00 NON-EXEMPT	Staff	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Hrs	148	132	136	163	142	149	183	148	139	156	142	174	1812
	\$	2.1	1.9	2.0	2.4	2.1	2.2	2.6	2.1	2.0	2.3	2.1	2.5	26.2
0 MPT	Staff	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
	Hrs	222	198	204	245	213	224	275	222	209	234	213	261	2720
	\$	8.1	7.3	7.5	9.0	7.8	8.2	10.1	8.1	7.7	8.6	7.8	9.6	99.8
02 NE OVERTIME	Hrs	11	11	11	11	11	11	11	11	11	11	11	11	132
	\$	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	3.0
10 MATL & EQUIP	\$	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
14 OFFICE SUPPL	\$	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	45.0
19 COMPUTER-HAR	\$	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.0
2L TRAINING-ONS	\$	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.0
2M TRAINING-OFF	\$	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	7.0
2N ED REIMBURSE	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
2T TRAVEL & LIV	\$	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	3.0	3.0	3.0	4.0	25.0
2I PO CONTRACTS	\$	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	17.7
3D PNL	\$	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	5.0
4R VIDEO MAINT	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
4C MPR	\$	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.3
4F OCCUPANCY	\$	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	635.2

W BUS OPERATIO	\$	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	20.0
N LOCKSMITHS	\$	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
P TRANSPORTATI	\$	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	4.0
V FLEET	\$	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0
1 TRNG-SAFE&EN	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
D DOSIMETRY	\$	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	160.0
F MANAGEMENT P	\$	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	116.9
7 PGM RESERVE	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0	85.0
A CF COMPUTER	\$	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	4.0
J EUC ASSESSME	\$	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	106.8
K DOE SUPPORT	\$	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0
L IRM ADP TRAI	\$	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
M IRM MAINT SE	\$	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
N NETWORK ACCE	\$	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	140.0
P MULTIMEDIA S	\$	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.0
T TELEPHONE SE	\$	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	264.0
C ORG OVERHEAD		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total BCWS	Staff	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
	Hrs	381	341	351	419	366	384	469	381	359	401	366	446	4664
	\$	149.4	148.3	148.6	150.5	149.0	149.5	151.9	149.4	150.3	151.5	150.5	249.1	1898.3

Total BCWP:

Task: 1J88000A0B J880B PROJECT SERVICES DOH BUDGET
 Responsible Org: 88000 ENVIRONMENTAL SERVICES
 V Method: 4 LEVEL OF EFFORT METHOD
 Parent WBS:

Scope of Work:
 DOH FOR PROJECT SERVICES

Revision No: 00
 Date: 09/21/94
 Cin Num:
 CAP STATUS: D

Fiscal Year: 1995

Performing Org: 88000 PROJECT SERVICES

Approved By: CARPENTER, DG

6-9558 Date: / /

Cost Elements:		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Staff		1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
00 NON-EXEMPT	Hrs	222	198	204	245	213	224	275	222	209	234	213	261	2720
	\$	3.2	2.9	3.0	3.5	3.1	3.2	4.0	3.2	3.0	3.4	3.1	3.8	39.4

6	MPT	Staff	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
		Hrs	370	330	340	408	355	373	458	370	348	390	355	435	4532
		\$	13.6	12.1	12.5	15.0	13.0	13.7	16.8	13.6	12.8	14.3	13.0	16.0	166.2
7C ORG OVERHEAD			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Total BCWS	Staff	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	
		Hrs	592	528	544	653	568	597	733	592	557	624	568	696	7252
		\$	16.8	15.0	15.4	18.5	16.1	16.9	20.8	16.8	15.8	17.7	16.1	19.7	205.6

Total BCWP: -----

Task: 1J88000AOF J880F 88XXX FINANCIAL SUPPORT Scope of Work: Revision No: 00
 Responsible Org: 88000 ENVIRONMENTAL SERVICES FINANCIAL SUPPORT OF ENVIRONMENTAL SERVICES DIVISI Date: 07/28/94
 E V Method: 4 LEVEL OF EFFORT METHOD ON Cin Num:
 Parent WBS: CAP STATUS: D

Fiscal Year: 1995

Performing Org: 86000 PROGRAM CONTROL

Approved By: *[Signature]* POWERS, LL

2-3283 Date: / /

Cost Elements:		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
	Staff	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
00 NON-EXEMPT	Hrs	74	66	68	82	71	75	92	74	70	78	71	87	908
	\$	1.4	1.2	1.3	1.5	1.3	1.4	1.7	1.4	1.3	1.5	1.3	1.6	17.1
	Staff	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
01 EXEMPT	Hrs	222	198	204	245	213	224	275	222	209	234	213	261	2720
	\$	6.8	6.1	6.3	7.5	6.6	6.9	8.5	6.8	6.4	7.2	6.6	8.0	83.8
7C	ORG OVERHEAD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total BCWS	Staff	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
		Hrs	296	264	272	327	284	299	367	296	279	312	284	3628
		\$	8.2	7.3	7.6	9.1	7.9	8.3	10.2	8.2	7.8	8.7	7.9	100.9

Total BCWP: -----

Total Wp		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
	Staff	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
00 NON-EXEMPT	Hrs	444	396	408	490	426	448	550	444	418	468	426	522	5440
	\$	6.8	6.0	6.2	7.5	6.5	6.8	8.4	6.8	6.4	7.1	6.5	7.9	82.7
	Staff	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
01 EXEMPT	Hrs	814	726	748	898	781	821	1008	814	766	858	781	957	9972
	\$	28.5	25.5	26.2	31.5	27.4	28.8	35.4	28.5	26.9	30.1	27.4	33.6	349.7
02 HRS OVERTIME	Hrs	11	11	11	11	11	11	11	11	11	11	11	11	132
	\$	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	3.0
10 MATL & EQUIP	\$	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
14 OFFICE SUPPL	\$	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	45.0

19 COMPUTER-HAR	\$	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.0
2L TRAINING-ONS	\$	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.0
2M TRAINING-OFF	\$	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	7.0
2N ED REIMBURSE	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
2T TRAVEL & LIV	\$	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	3.0	3.0	3.0	4.0	25.0
21 PO CONTRACTS	\$	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	17.7
3D PNL	\$	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	5.0
4B VIDEO MAINT	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4
4C MPR	\$	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.3
4F OCCUPANCY	\$	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	52.9	635.2
4J BUS OPERATIO	\$	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	20.0
4N LOCKSMITHS	\$	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
4P TRANSPORTATI	\$	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	4.0
4V FLEET	\$	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0
41 TRNG-SAFE&EN	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
5D DOSIMETRY	\$	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	160.0
5F MANAGEMENT P	\$	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	116.9
57 PGM RESERVE	\$	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0	85.0
5A CF COMPUTER	\$	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	4.0
5J EUC ASSESSME	\$	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	106.8
5K DOE SUPPORT	\$	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0
5L IRM ADP TRAI	\$	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
5M IRM MAINT SE	\$	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
5N NETWORK ACCE	\$	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	140.0
5P MULTIMEDIA S	\$	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.0
5T TELEPHONE SE	\$	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	264.0
7C ORG OVERHEAD		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total BCWS Staff		8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5

Hrs	1269	1133	1167	1399	1218	1280	1569	1269	1195	1337	1218	1490	15544
\$	174.5	170.6	171.6	178.1	173.0	174.8	182.9	174.5	173.9	177.9	174.5	278.6	2204.7

Total GA/CSP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Total with GA/CSP	174.5	170.6	171.6	178.1	173.0	174.8	182.9	174.5	173.9	177.9	174.5	278.6	2204.7
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Approval Signatures:

Function Mgr:

/ /

Cap Status

Budgets:

PBR/SCH:

/ /

D

C.A. Mgr:

Activity Mgr:

9/22/94

2/1/95