DPW-55-15 4 E. I. du Pont de Nemcurs & Company Explosives Department W FILE Wilmington 98, Delsware March 15, 1955 RECORD CUry DISTRIBUTION #1 - D. F. Babcock # 2 - L. C. Evans # 3 - W. C. Kay orsists of 8 pages, This document #4 - V. R. Thayer Classification Cancelled/Changed f 13 Cog #5-7- M. H. Wahl, SEL s, Series A. Unclassified 8 - J. C. Woodhcuse TO # # 9 - H. Worthington By Authority of #10 - B. H. Mackey #11 - S. A. McNeight
#12 - "W" File
#13 - "ST" File MARL CU Name ISION STREAMS COMMERCEE MEETING MINUTES OF TECHNIC MARCH 8, 1955, SAVANNAH RIVER LABORATORY Others Assisting In Program Proposals Committee Members Present R. I. Martens D. F. Babcock V. R. Thayer J. W. Croach J. O. Morrison M. H. Wahl H. M. Kelley G. Dessauer C. W. J. Wende B. S. Johnson, Jr. L. C. Evans J. C. Woodhouse W. C. Kay H. Worthington D. G. Karraker

J. W. Morris

APPROVALS

The following Studies were approved for the programs outlined in the appendixes:

Study No.	Title		Man Months	From	To
8510	Purex Design Testing		Inactive	3/1/55	5/31/55
8511	Separations Process and i Demonstration	Equipment	35	3/1/55	5/31/55
8512	Separations Process Chem		35 45	3/1/55	5/31/55
8513	Separations Engineering		40	3/1/55	5/31/55
8517	Separations Process Haza	rds	3	3/1/55	5/31/55
8521	Hyariside Development		3	3/1/55	5/31/55
8522	Analytical Chemistry Dev	elopment	20	3/1/55	5/31/55
8523	Waste Handling		3	3/1/55	5/31/55
8527	DOES NOT CONTAINING		12	3/1/55	5/31/55
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INFORMATION AND AGREEMENTS REACHED

1. Safety

The Laboratory's minor injury frequency for February was 0.26, slightly lower than the 0.28 for each of the two preceding months. An analysis shows that a number of these minor injuries occurred because the people involved were not paying attention. The importance of safety awareness was covered in safety meetings during the month. Stress also was placed on the necessity for wearing safety glasses in certain parts of the Laboratory.

2. The Laboratory had six security violations (safes unlocked, papers left out, etc.) in February, an increase from three in January. Consideration is being given to having Laboratory people inspect for violations.

3. The Laboratory shop force was increased according to plan, and the backlog of work has since been reduced to a tolerable level.

4. Most of the separations development efforts for the next three months will be placed on Purex because of the current Plant need for assistance and because of the early future need for increased capacity.

5. The analytical development section of the Laboratory will transfer to Works Technical as much as possible of any work on general analytical improvement and of work aimed at establishing close coupled (sample aisle) analytical techniques.

6. The Laboratory will make a hydraulic test on a tubular fuel and tubular target assembly using a down-up-down moderator flow path. Members of the Wilmington technical section and of the Laboratory will work togetner on a comparison of the various versions of extended surface fuel and target assemblies.

7. The next Steering Committee meeting will be held at the Laboratory on April 5. This date is a departure from the usual schedule.

8. Attached for information are:

Appendix A - Financial Status

Appendix B - Separations Program

Appendix C - Analytical Chemistry Program

Appendix D - Technical Division Study Status

TECHNICAL DIVISION

L. C. Evans

LCE:hw Attachs.



APPENDIX A

FINANCIAL STATUS

For FY-1955 through January, Technical Division expenditures were \$49,000, or 1.1%, in excess of the Financial Plan although January expenditures were \$14,000 under the Plan for that month. The Financial Plan increases in somewhat linear fashion from \$703,000 for January to \$757,000 for June. Because of certain factors not predictable earlier, it is believed that the current Financial Plan will be overrun substantially by the end of FY-1955. This situation is being watched closely and will be reviewed in about a month for the purpose of requesting any necessary additional funds for the remainder of FY-1955. The SROO has been alerted to the probable need for an increase of up to, perhaps, \$650,000.

Factors that will keep costs up include the following:

- 1. Additional engineering work requests for mechanical development work.
- 2. An increased level of shop work.
- 3. A continuation of tubular enriched fuel work and later the advent of tubular thorium work in Bldg. 320.
- 4. The purchase of components for new fuel element assemblies.
- 5. The construction of the fluid pressure facility. The cost of constructing this facility was included in the current Financial Plan. However, it now appears that this facility will cost in the neighborhood of \$350,000 instead of the \$225,000 initially forecast.
- 6. Construction of the development facility for the thorium recycle process. The current Financial Plan does not include funds for this purpose. However, the SROO was made aware of this potential need several months ago and are expecting a modification of the Plan to cover this item.

It is interesting to note that the Technical Division actual cost per budgeted man year has been over \$30,000 (the budget basis) for the past six successive months and has averaged \$33,500 per budgeted man year for the past four months. One factor that alleviates the overrun that this situation might cause is the fact that we budgeted for more men than are presently engaged in direct work. Our budget for Fiscal Years 1956 and 1957 is based on an average of \$34,000 per man year and for approximately 25 more men than are now on direct work.





APPENDIX B

SEPARATIONS PROGRAM March 1, 1955 - May 31, 1955

Manpower Forecast

Study No.	Title	Estimated Man Months
8 510	Purex Design Testing	~-
8511	Separations Process and Equipment Demonstration	35
8512	Separations Process Chemistry	45
8 51 3	Separations Engineering Development	4 0
8517	Separations Process Hazards	3
8521	Hydriside Development	3
8 52 3	Waste Handling	3
8527	Recycle Development	12
	Total	141

Program

Purex

Short Term (200-F) Assistance77EquipmentM-S, Jets, Pumps, Solvent77Recovery, EvaporatorsSamplerSamplerSolvent Extraction ProcessSolvent Degradation and RecoveryProduct FinishingMiscellaneous40Longer Term Improvements40EquipmentProcess Changes (e.g. solvent extraction at higher temp.)

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Capacity Studies

Man Months



APPENDIX B (Cont.)

	Man Months
Thorium	117
Separations Process Recycle	4 12
U-235 Separations	2
Tritium	6
Thermal Column D-Line	

E-Line

Total

141





Estimated

APPENDIX C

ANALYTICAL CHEMISTRY PROGRAM March 1, 1955 - May 31, 1955

Summary of Man-Months Expenditures

	Man Months
Study 8522 - Analytical Chemistry Development	20
Proposed Distribution by Areas	
Short Term 200 Area Studies	16 *
Direct Laboratory Assistance Close Coupled Analysis In-Line Analysis Solvent Degradation	
Long Term 200 Area Studies	10
Increased Capacity Methods Improvement Isotopic Analysis Special Counting Instruments	
100 Area Studies	2
In-Line Moderator Analysis Detection of Leakage Tracers	
300 Area Studies	2
Thorium metal analysis	•
Total	<u>30</u> *

* Includes 10 man months for direct assistance - not charged against Study 8522.



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TECHNICAL DIVISION STUDY STATUS

APPENDIX D

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Study No.	Title	Man Mo.	From	To	Man Mo. used to 2/28	Total Man Mo. used FY-1955		ogram	Budget
8501	Non-destructive Testing	12	1/1/55	3/31/55	7.00		40% 30% 30%	MD MD MD	2802 2961 2922
8502	300 Area Process Development - Present Components	3	1/1/55	3/31/55	1.40	8.65		MD	2802
8503	New Fuel Element Fabrication	7	1/1/55	3/31/55	5.60	24.55		MD	2802
8504	Protective Coatings for New Fuel Elements	25	1/1/55	3/31/55	16.00	55.75		MD	2802
8505	Corrosion	12	1/1/55	3/31/55	6.95		30% 50% 20%	MD MD MD	2802 2922 2961
8506	100 Area Process Develop- ment - General	19.5	2/1/55	4/30/55	3.80		60% 40%	RPD RPD	2803 2923
8507	Heat Transfer and Water Quality					0		RPD	2803
8508	Instrument Development - 300 Area	25	1/1/55	3/31/55	13.15	•	40% 30% 30%	MD MD MD	2802 2922 2961
8509	Design and Evaluation of Fuel Elements	41.5	2/1/55	4/30/55	14.90		50% 50%	RPD RPD	2803 2923
8510	Purex Design Testing			Inactiv	e			CPD	2804
8511	Separations Process and Equip- ment Demonstration	35	3/1/55	5/31/55	0	84.35	95% 5%	CPD CPD	2804 2910
8512	Separations Process Chemistry	45	3/1/55	5/3 1/55	0		85% 5% 10%	CPD CPD CPD	2804 2910 2924

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TECHNICAL DIVISION STUDY STATUS (Cont.)

APPENDIX D

DPW-55-15-3

Study No.	Title	Man Mo.	From	<u> </u>	Man Mo. used to 2/28	Total Mai Mo. use FY-1955	î	ogram	Budget
8513	Separations Engineering Development	40	3/1/55	5/31/55	0	88.95	90% 5% 5%	CPD CPD CPD	2804 2910 2924
8514	Instrument Development - 200 Area	23	1/1/55	3/31/55	15.75	15.75	70% 1.0% 20%	CPD CPD CPD	2804 2910 2924
8515	Instrument Development 100 Area	19	1/1/55	3/31/55	13.10	13.10	50% 5 0%	RPD RPD	5 863 5803
8517	Separations Process Hazards	3	3/1/55	5/31/55	0	9.20		CPD	2804
8518	Theoretical Fhysics	40	2/1/55	4/30/55	9.45	80.65	55% 45%	RPD RPD	2803 2923
8519	Experimental Pile Physics	70	2/1/55	4/30/55	22.15	170.40	60% 40%	RPD RPD	2803 2923
8520	100 Area Mechanical Development	38	2/1/55	4/30/55	13.05	92.50	60% 40%	RPD RPD	2803 2923
8521	Hydriside Development	3	3/1/55	5/31/55	0	19.35		CPD	2804
8522	Analytical Chemistry Development	20	3/1/55	5/31/55	0	74.55	10% 50% 10% 30%	RPD CPD MD CPD	2803 2804 2922 2924
8523	Waste Handling	3	3/1/55	5/31/55	0	1.90		CPD	2804
8524	New LM Elements	40	1/1/55	3/31/55	23.50	103.70	35% 65%	MD MD	2922 2961
8525	Fluid Pressure Facility		(For con	struction	cost only)			MD	2802
8526	Recycle Facility		(For con	nstruction	cost only)			CPD	2604
8527	Recycle Development	12	3/1/55	5/31/55	0	0		CFD	2604