Quality Assurance FY 1995 Site Support Program Plan WBS 6.7.2.5

Prepared for the U.S. Department of Energy

Westinghouse
Hanford Company Richland, Washington

Hanford Operations and Engineering Contractor for the
U.S. Department of Energy under Contract DE-AC06-87RL10930

MASTER

Approved for Public Release

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L. D. Dell

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September 1994

Prepared for the U.S. Department of Energy

**Westinghouse
Hanford Company**

P.O. Box 1970
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This document was reviewed following the
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APPROVED FOR PUBLIC RELEASE

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9/19/94

(Date)

Site Support Program Plan Approval Sheet

QUALITY ASSURANCE - WBS #6.7.2.5

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Site Support Program Plan Approval Sheet

WBS 6.7.2.5 Quality Assurance

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**Quality Assurance Fiscal Year 1995
Site Support Program Plan
WBS 6.7.2.5**

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QUALITY AS WORK BREAKDO

Quality Assur

WBS 6

PROGRAM
LEVEL

CAP
LEVEL

Oversight
Support
6.7.2.5.1

WORK
PACKAGE
LEVEL

QA Standards
&
Administration
Oversight
Support
6.7.25.1.1

Projects &
Procurement
QA
Oversight
Support
6.7.25.1.2

TWRS QA
Oversight
Support
6.7.25.1.3

Spent
Nuclear
Fuel QA
Oversight
Support
6.7.25.1.4

Transition
Projects QA
Oversight
Support
6.7.25.1.5

TASK
LEVEL

6.7.25.1.1.01
QA Standards &
Administration

6.7.25.1.1.02
WHC Self
Assessment

6.7.25.1.1.03
Software
Oversight
& Support

6.7.25.1.1.04
Document
Control &
Records
Management

6.7.25.1.1.05
QA Self
Assessment
Coordination

6.7.25.1.2.01
Management &
Administration

6.7.25.1.2.02
Oversight of ESQ

6.7.25.1.2.03
Oversight of KEH

6.7.25.1.2.04
Supplier Audits

6.7.25.1.3.01
TWRS Audit,
Task
Team,
Assessments

6.7.25.1.4.01
Spent Nuclear
Fuel
Audit, Task
Team,
Assessments

6.7.25.1.5.01
Transition
Projects
Audit, Task
Team,
Assessments

Exempt	6.25	5.50	1.50	.50	1.50
Non-Exempt	0.25	1.00			
FTE Totals	6.50	6.50	1.50	.50	1.50

URANCE

WN STRUCTURE

nce Program

2.5

QUALITY ASSURANCE WORK BREAKDOWN STRUCTURE

Quality Assurance Program

WBS 6.7.2.5

PROGRAM
LEVEL

CAP
LEVEL

WORK
PACKAGE
LEVEL

TASK
LEVEL

Direct

Overall

CE
STRUCTURE

ogram

on QA	WAE QA	Projects & Procurement QA
3.4	6.7.2.5.3.5	Direct Support 6.7.2.5.3.6
4.01 A	6.7.2.5.3.5.01 Analytical Services QA	6.7.2.5.3.6.01 Fabrication Shop QA
4.02 QA	6.7.2.5.3.5.02 Engineering and Environmental QA	6.7.2.5.3.6.02 Supplier Evaluation
4.03 /B-Plant	6.7.2.5.3.5.03 Waste Operations QA	6.7.2.5.3.6.03 QA Support for Stores
		6.7.2.5.3.6.04 HEPA Filter Testing
		6.7.2.5.3.6.05 Receiving Inspection
37	44	19.5
t Total		172.5
ll Total		204.0

1.A Vision/Mission	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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The mission of the Quality Assurance organization is to:

- Provide leadership in establishing and interpreting company quality assurance program.
- Support line organizations in implementing a quality assurance program that is oriented towards preventing problems and is capable of confirming the attainment of quality.

The Quality Assurance function verifies that the appropriate quality assurance programs and controls are applied to activities that affect quality including:

- Waste management;
- Environmental activities (restoration, remediation, and monitoring);
- Implementation of environmental, state, local, and federal regulations;
- Tri-Party Agreement activities;
- Facility operation and deactivation/transition to shutdown; and
- New facility construction and operation.

Situational Analysis 1.B.1 Internal Assessment Summary	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Quality Assurance products and services are organized into the following areas:

- Oversight Support activities include: (a) management and administration of the Quality Assurance oversight functions; (b) coordinating Westinghouse Hanford Company self-assessment activities, including maintenance of plans, preparation of reports, preparation/maintenance of governing policy/procedures; (c) providing oversight of Westinghouse Hanford Company software development, maintenance, and operations, and Westinghouse Hanford Company document control, records management, and other support service activities, including surveillance planning, scheduling, reporting, follow-up, and problem resolution; (d) performing supplier audits; and (g) coordination of the Quality Assurance self-assessment activities.
- Overhead Support activities include: (a) management, supervision, and administration of the Quality Assurance program; (b) maintenance and administration of Westinghouse Hanford Company Quality Assurance policies, procedures, and manuals; (c) establishing, coordinating, and conducting training for Quality Assurance and Quality Control personnel; (d) management and administration of services provided through the Quality Assurance Basic Ordering Agreement; (e) development of the Quality Assurance Site Support Program Plan; and (f) oversight of the Environmental, Safety, and Quality Assurance program activities.
- Direct Support activities include: (a) providing quality control, quality engineering, and independent oversight functions necessary to support Tank Waste Remediation System; Spent Nuclear Fuel; Transition Projects; Waste, Analytical, and Environmental facilities, and procurement activities; (b) training and administration of the Quality Control inspector qualification and certification program; (c) quality engineering support to software, document control, and records management functions; (d) Total Quality facilitation and training services; (e) providing independent quality control, quality engineering, and oversight functions necessary to support site-wide activities related to engineering, procurement, construction, fabrication, and operating the High Efficiency Particulate Air filter test facility.

Significant Quality Assurance activities are those activities that are directed at establishing the quality requirements for the performance of activities and verifying that the activities have been implemented in conformance with these requirements. This results in the highest value added by assuring that work is conducted in accordance with customer requirements.

<p>Situational Analysis 1.B.1 Internal Assessment Summary</p>	<p>Westinghouse Hanford Company Quality Assurance 6.7.2.5</p>	<p>FY 1995 Site Support Program Plan Date Prepared: 09/16/94</p>
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Internal Assessment Summary (continued)

The overall cost of the Quality Assurance program for FY 1995 is estimated to be \$19,649,000, while the Quality Assurance program elements will require funding at the following levels:

- Oversight Support....\$1,940,000
- Overhead Support.....\$3,100,000
- Direct Support.....\$14,600,000

The cost estimates reflect a change in the method of cost allocation from FY 1994. The majority of costs associated with supporting the Direct Programs will be funded by Direct Programs in FY 1995, instead of overhead/oversight pools. This has resulted in a reduction of the overhead rate to approximately 25% from 44%. The varied types and scope of products, services, and customers make it impractical to define unit costs at this time. However, the Quality Assurance organization will attempt to standardize cost accounting practices during FY 1995 in order to better define unit costs for FY 1996 planning purposes. History and analogy were used to develop the cost estimate.

Significant changes are anticipated in the volume and costs associated with Quality Assurance products and services. This is due to the implementation of an Environmental Restoration Contract by the Department of Energy (15 full-time equivalents) and productivity improvements (7 full-time equivalents). Other scope increases (5 full-time equivalents) will partially off set the previous reductions in work scope for a net reduction in full-time equivalents of 17 in FY 1995. There may be some impact resulting from redirecting quality assurance requirements to the line organizations. However, it is not possible to determine the impact at this time. Current products and services appear to be acceptable; products and services have been provided on schedule and under budget. Preliminary results of customer feedback regarding the effectiveness of oversight support indicates a rating of "very effective." Political processes and legislative and regulatory actions provide opportunity for changes in the types or nature of products and services.

Situational Analysis 1.B.2 External Assessment Summary	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Quality Assurance investigation of the support required by the Direct Programs has not identified any new requirements. Products and services will be similar in volume and scope to those provided in previous years and will not require significant changes to current Quality Assurance staff capability other than previously mentioned.

Periodic assessment of the adequacy of products and services with the Department of Energy, Richland Operations Office will provide adequate opportunity for Quality Assurance to adjust and/or focus support activities to customer needs.

Political processes and legislative and regulatory actions are external drivers which may result in changes in the types or nature of Quality Assurance products and services.

1.C Goals and Objectives	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Quality Assurance management's goal is to staff and manage an organization that is fully supportive of the Quality Assurance mission and WHC policies.

It is also our goal to provide leadership in establishing quality assurance policy and ensure that the Quality Assurance Manual (WHC-CM-4-2) fully complies with applicable quality assurance requirements. This goal will be satisfied by accomplishment of the following objectives:

- Issue Quality Assurance Program Description and Implementation Plan for Rule 10CFR830.120 and
- Issue instructions for preparing Quality Assurance Program Plans (QAPPs) based upon Rule 10CFR830.120.

Another goal is to interpret quality assurance program requirements and to develop practical methods for line implementation of these requirements. This goal will be satisfied by accomplishment of the following objective:

- Maintain Westinghouse Hanford Company quality assurance program manuals to implement the quality assurance policies.

It is also our goal to perform surveillances, inspections, assessments, and integrated management team and supplier audits as necessary to provide independent evaluation of the level of quality performance achieved. This goal will be satisfied by accomplishment of the following objectives:

- Develop and issue semi-annual schedule for chartered oversight activities of Projects and Procurement Oversight Support including oversight of Emergency, Safety, & Quality Services, oversight of ICF Kaiser, and supplier audits;
- Performance updates for activities performed the previous period; and
- Performance of surveillances against FY 1995 schedules.

Another goal is to execute a strong quality assurance program to help the efficiency and effectiveness of all programs in their use of resources. This goal will be satisfied by accomplishment of the following objectives:

- Control nonconforming items and pursue actions to correct adverse conditions and prevent recurrence and
- Provide quality engineering and quality control services.

1.C Goals and Objectives	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Goals and Objectives (continued)

It is also our goal to perform and coordinate self-assessments to achieve continuous improvement. This goal will be satisfied by accomplishment of the following objectives:

- Issue the Westinghouse Hanford Company Self-Assessment Program Implementation Plan update;
- Issue the mid-year Westinghouse Hanford Company Self-Assessment Report; and
- Issue the Annual Westinghouse Hanford Company Self-Assessment Report.

Another goal is to manage the Quality Assurance program to accomplish quality assurance support services in accordance with established budgets, schedules and technical baselines. This goal will be satisfied by accomplishment of the following objectives:

- Periodically monitor scope, schedule, and costs of services against FY 1995 Quality Assurance Site Support Program Plan and
- Issue the FY 1996 Quality Assurance Site Support Program Plan.

1.D Strategies	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Quality Assurance has established basic strategies to achieve the more significant goals and objectives. The strategies for the key goals and objectives are as follows:

Quality Assurance will verify that quality assurance policy and the Quality Assurance Manual (WHC-CM-4-2) fully comply with applicable quality assurance requirements established by Rule 10CFR830.120. This will be accomplished by performing a comprehensive review of the Rule to identify any omissions in the current program. Action plans will be developed to revise the Quality Assurance Program and implementing procedures to address identified deficiencies. Milestones have been established to track development of plans and schedules for updating the program. Planning activities will be completed during the first quarter of FY 1995 and will establish the schedule for updating the program. The activities will be accomplished by the Quality Assurance Standards and Administration (QAS&S) group, with considerable involvement with project organizations, other quality assurance organizations, and the Department of Energy, Richland Operations Office. These activities will be funded from the Overhead Support budget. Related goals and objectives have been established for training personnel in, and maintenance of, the Quality Assurance Program.

Quality Assurance will perform surveillances, inspections, assessments, and integrated management team and supplier audits to evaluate the level of quality performance achieved. This will be accomplished by developing a rigorous schedule of evaluation activities; preparing evaluation plans, procedures and criteria; implementing the plans and procedures; reporting the results of the evaluation activities; and performing follow up activities to confirm the resolution of any problems identified. Milestones have been established to track development and issue of the surveillance schedules. The schedules will be issued semi-annually by Quality Assurance oversight organizations funded from the Oversight Support budget.

Quality Assurance organizations will perform self-assessment. This goal will be accomplished by developing a plan to identify the areas and/or activities to be assessed, the performance objectives and criteria to be used during the assessment, and the schedule for performing the assessments for the quality assurance organization. The results of the assessments will be reported and corrective action will be established to effect quality assurance program enhancements.

Quality Assurance will also coordinate the Westinghouse Hanford Company self-assessment effort. Coordination of assessment activities has been assigned to the QAS&A organization and will be funded from the Oversight Support budget. In addition, some self-assessment activities will be funded from the Direct Programs.

Milestones have been established to track development of the WHC self assessment implementation plan update and issuance of mid-year and annual reports for QA and WHC.

<p>1.D Strategies (cont.)</p>	<p>Westinghouse Hanford Company Quality Assurance 6.7.2.5</p>	<p>FY 1995 Site Support Program Plan Date Prepared: 09/16/94</p>
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The Quality Assurance Program will be managed to accomplish support services in accordance with established budgets and schedules. This will be accomplished by developing a comprehensive Site Support Program Plan to identify the costs of performing quality assurance services and then periodically monitoring the performance of the program to determine whether activities have been performed in accordance with established budgets and within schedules. Comparison of actual cost and schedule performance of services versus the budget and planned schedule will be reported using the monthly Site Management System reporting process and will be used as a basis for taking corrective action. Development of the FY 1996 Quality Assurance Site Support Program Plan has been assigned to the QAS&A group and will be funded from the Overhead Support budget.

1.E Assumptions	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Quality Assurance goals, objectives, and strategies have been developed on the following assumptions:

- The majority of project aligned activities, including those activities funded through indirect pools in FY 1994, will be direct funded.
- Funding levels required to perform Quality Assurance activities will be sufficient to administer a high quality Quality Assurance program.

1.F Issues & Constraints	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Results from the accomplishment of some of the Quality Assurance goals and objectives will identify the need for some line organizations to develop or revise and implement their Quality Assurance Program-related plans and procedures and to provide their employees with appropriate training or orientation. This Site Support Program Plan does not cover these line organization efforts and their associated costs.

1.G Performance Measures	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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A number of the Quality Assurance goals and objectives are directly linked to a number of performance measures used to determine Award Fee Performance. These include:

- Providing proactive and effective leadership and management for the development and execution of programs that assure operations and activities are environmentally sound and provide protection of the health and safety of workers and the public, and that comply with the applicable requirements in the area of quality assurance.
- Providing leadership in process improvement and innovation through the integration of a total quality approach into all facets of activities.
- Providing effective and efficient management of the budgetary resources in executing current Fiscal Year Work Plans, Site Support Program Plans, and responding to changing circumstances with appropriate consideration of long range plans and objectives.
- Assuring quality requirements are met.

In addition, Quality Assurance performance measures include:

- Customer satisfaction as measured from feedback surveys, regular DOE-RL interface meetings, and the Site Management System process.
- Completion of Stretch Goals as a means of improving overall award fee rating.
- Compliance with milestone schedules.

2.A.1 WBS & Responsibility Assignment Matrix		Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 09/16/94	
Activity No.	Cost Account	WBS Work Package	Title	Responsible Manager	Responsible Organization
6.7.2.5			QA Program Support	AJ Fisher	38000
6.7.2.5.1	1MDM05	6.7.2.5.1	QA Oversight Support	AJ Fisher	38000
6.7.2.5.1.1.01	1MDM05		QA Standards & Administration - Oversight Support	HE Rew	38300
6.7.2.5.1.1.02	1MDM05		WHC Self-Assessment	HE Rew	38300
6.7.2.5.1.1.03	1MDM05		Software Oversight and Support	HE Rew	38300
6.7.2.5.1.1.04	1MDM05		Document Control & Records Management	HE Rew	38300
6.7.2.5.1.1.05	1MDM05		QA Self-Assessment Coordination	HE Rew	38300
	1MDM05	6.7.2.5.1.2	QA Projects & Procurement - Oversight Support	JA Peltier	38900
6.7.2.5.1.2.01	1MDM05		Oversight of ESQ	JA Peltier	38900
6.7.2.5.1.2.02	1MDM05		Projects & Procurement Quality Oversight	JA Peltier	38900
6.7.2.5.1.2.03	1MDM05		Oversight of KEH	JA Peltier	38900
6.7.2.5.1.2.04	1MDM05		Supplier Audits	JA Peltier	38900
	1MDM05	6.7.2.5.1.3	Tank Waste Remediation System QA Oversight Support	J Weber	38200
6.7.2.5.1.3.01	1MDM05		Tank Waste Remediation System Audit, Task Team, Assessments	J Weber	38200
	1MDM05	6.7.2.5.1.4	Spent Nuclear Fuel QA Oversight Support	DW Smith	38400

2.A.1 WBS & Responsibility Assignment Matrix		Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 09/16/94	
Activity No.	Cost Account	WBS Work Package	Title	Responsible Manager	Responsible Organization
6.7.2.5.1.4.01	1MDM05		Spent Nuclear Fuel Audit, Task Team, Assessments	DW Smith	38400
	1MDM05	6.7.2.5.1.5	Transition Projects QA Oversight Support	JN Nansen	38500
6.7.2.5.1.5.01	1MDM05		Transition Projects Audit, Task Team, Assessments	JN Nansen	38500
	1MDM05	6.7.2.5.1.6	Waste, Environmental, & Analytical QA Oversight Support	PR Praetorius	38600
6.7.2.5.1.6.01	1MDM05		Waste, Environmental, & Analytical QA Audit, Task Team, Assessments	PR Praetorius	38600
6.7.2.5.1.6.02	1MDM05		Suspect/Counterfeit Parts	PR Praetorius	38600
6.7.2.5.2	1J3800	6.7.2.5.2	QA Overhead Support	AJ Fisher	38000
	1J3800	6.7.2.5.2.1	QA Program Overhead	AJ Fisher	38000
6.7.2.5.2.1.01	1J3800		QA Program Management, Administration & Operational Expenses	AJ Fisher	38000
	1J3800	6.7.2.5.2.2	QA Standards & Administration Overhead Support	HE Rew	38300
6.7.2.5.2.2.01	1J3800		QA Standards & Administration - Management & Administration	HE Rew	38300
6.7.2.5.2.2.02	1J3800		Program Planning	HE Rew	38300
6.7.2.5.2.2.03	1J3800		Site Management System Reporting	HE Rew	38300
6.7.2.5.2.2.04	1J3800		QA Manual Maintenance	HE Rew	38300

2.A.1 WBS & Responsibility Assignment Matrix		Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 09/16/94	
Activity No.	Cost Account	WBS Work Package	Title	Responsible Manager	Responsible Organization
6.7.2.5.2.2.05	1J3800		RL Interface	HE Rew	38300
	1J3800	6.7.2.5.2.3	Projects & Procurement Overhead Functions	JA Peltier	38900
6.7.2.5.2.3.01	1J3800		Projects & Procurement Management & Administration	JA Peltier	38900
6.7.2.5.2.3.02	1J3800		QA Support of ESQ	JA Peltier	38900
6.7.2.5.3	Direct Caps	6.7.2.5.3	QA Direct Support	JA Fisher	38000
		6.7.2.5.3.1	TWRS QA	J Weber	38200
6.7.2.5.3.1.01			TWRS Programs QA	J Weber	38200
6.7.2.5.3.1.02			TWRS Quality Oversight	J Weber	38200
6.7.2.5.3.1.03			TWRS Quality Control	J Weber	38200
6.7.2.5.3.1.04			TWRS Operations QA	J Weber	38200
		6.7.2.5.3.2	QA Standards & Admin. Direct Support	HE Rew	38300
6.7.2.5.3.2.01			Quality Control Training Support	HE Rew	38300
6.7.2.5.3.2.02			Document Control & Records Management	HE Rew	38300
6.7.2.5.3.2.03			QA Training	HE Rew	38300
		6.7.2.5.3.3	Spent Nuclear Fuel QA	DW Smith	38400
6.7.2.5.3.3.01			K-Basin QA Support	DW Smith	38400
6.7.2.5.3.3.02			Other Spent Fuel QA Support	DW Smith	38400
		6.7.2.5.3.4	Transition Projects QA	JN Nanson	38500

2.A.1 WBS & Responsibility Assignment Matrix		Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 09/16/94	
Activity No.	Cost Account	WBS Work Package	Title	Responsible Manager	Responsible Organization
6.7.2.5.3.4.01			PFP QA	JN Nanson	38500
6.7.2.5.3.4.02			FFTF QA	JN Nanson	38500
6.7.2.5.3.4.03			Purex/B-Plant QA	JN Nanson	38500
		6.7.2.5.3.5	Waste, Analytical & Environmental (WAE) Programs QA	PR Praetorius	38600
6.7.2.5.3.5.01			WAE - Analytical Services QA	PR Praetorius	38600
6.7.2.5.3.5.02			WAE - Environmental Management Services QA	PR Praetorius	38600
6.7.2.5.3.5.03			WAE - Waste Operations QA	PR Praetorius	38600
6.7.2.5.3.5.04			WAE - Environmental QA	PR Praetorius	38600
6.7.2.5.3.5.05			WAE - Engineered Applications QA	PR Praetorius	38600
		6.7.2.5.3.6	Projects & Procurement QA	JA Peltier	38900
6.7.2.5.3.6.01			Fabrication Shop QA	JA Peltier	38900
6.7.2.5.3.6.02			Supplier Evaluation	JA Peltier	38900
6.7.2.5.3.6.03			QA Support for Stores	JA Peltier	38900
6.7.2.5.3.6.04			HEPA Filter Testing	JA Peltier	38900
6.7.2.5.3.6.05			Receiving Inspection	JA Peltier	38900

2.A.2 Description of Activities	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/12/94
Activity No.	Activity Title	Description
6.7.2.5.1.1.01	QAS&A	Activities include management, supervision and administration of oversight activities including but not limited to coordination of the QA and WHC self-assessments activities and oversight of WHC computer software, document control, and records management activities.
6.7.2.5.1.1.02	WHC Self-assessment	The self-assessment is planned, structured, and documented and identifies performance strengths and weaknesses and, for weaknesses, the root cause and corrective action. This milestone include the issue of a mid-and-annual status report on the WHC roll up consolidation of individual units self-assessment results and a WHC Self-Assessment Program Implementation Plan Update.
6.7.2.5.1.1.03	Software Oversight and Support	Activities include providing oversight and support of WHC software development, maintenance, and operation. Oversight activities include planning, scheduling, and performing surveillances, and the follow up of findings and assurance of problem resolution.
6.7.2.5.1.1.04	Document Control & Records Management	Provides oversight of document control and records management activities by performance of surveillance activities, identification of findings, follow up and problem resolution.
6.7.2.5.1.1.05	QA Self-assessment Coordination	The QA self-assessment is planned, structured, documented, and identifies performance strengths and weaknesses and, for weaknesses, the root cause and corrective action for the QA Program. This activity includes providing input to the WHC mid-and-annual status report on self-assessment activities.
6.7.2.5.1.2.01	Projects & Procurement QA Management & Administration	Activities include management, supervision and administration of oversight activities for Projects and Procurement QA Oversight Support.
6.7.2.5.1.2.02	Oversight of ESQ	Activities include oversight of WHC ESQ. Oversight activities include planning, scheduling, and performing surveillances, and the follow up of findings and assurance of problem resolution.

2.A.2 Description of Activities	Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 08/12/94
Activity No.	Activity Title	Description	
6.7.2.5.1.2.03	Oversight of KEH	Activities include oversight of ICF Kaiser activities. Oversight activities include planning, scheduling, and performing surveillances, and the follow up of findings and assurance of problem resolution.	
6.7.2.5.1.2.04	Supplier Audits	Activities include oversight of supplier. Oversight activities include planning, scheduling, and performing audits, and the follow up of findings and assurance of problem resolution.	
6.7.2.5.1.3.01	Tank Waste Remediation System Audit, Task Team, Assessments	Activities include participation in oversight activities including audits, task team, and, assessments for Tank Waste Remediation Systems.	
6.7.2.5.1.4.01	Spent Nuclear Fuel Audit, Task Team, Assessment	Activities include participation in oversight activities including audits, task team, and, assessments for the Spent Nuclear Fuel project.	
6.7.2.5.1.5.01	Transition Projects Audit, Task Team, Assessment	Activities include participation in oversight activities including audits, task team, and, assessments for Transition Projects.	
6.7.2.5.1.6.01	WAE Audit, Task Team, Assessment	Activities include participation in oversight activities including audits, task team, and, assessments for Waste, Analytical and Environmental Services.	
6.7.2.5.1.6.02	Suspect/counterfeit Parts	<p>This activity the preparation of quarterly reports that includes a narrative summary of activities which have occurred since the last annual report and a tabulation of the status of each facility-specific action plan to date.</p> <p>Distribution of an Annual Suspect/Counterfeit Products Report constitutes completion of an Department of Energy, Richland Operation Office milestone.</p>	
6.7.2.5.2.1.01	QA Program Management & Administration	Management and administrative activities which support the operation of the entire QA function and its organizations. Included in this activity are costs associated with facilities, equipment and materials.	

2.A.2 Description of Activities	Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 08/12/94
Activity No.	Activity Title	Description	
6.7.2.5.2.2.01	QAS&A Management & Administration	Management and administrative activities that support the QA program and the operation of the QA Standards & Administration organization.	
6.7.2.5.2.2.02	Program Planning	This activity is comprised of Site Support Program Plan development, Activity Data Sheet Development, and other program planning related activities.	
6.7.2.5.2.2.03	Site Management System Reporting	This activity includes data compilation and report generation to satisfy the requirements of the Site Management System Reporting criteria for Quality Assurance. Also included in this task are RL two-and-six-month award fee activities and management review activities.	
6.7.2.5.2.2.04	QA Manual Maintenance	This activity includes maintenance & administration of WHC QA policies, procedures and manuals.	
6.7.2.5.2.2.05	RL Interface	This activity includes coordinating RL/WHC bi-weekly interface meeting, action item tracking and statusing, and report generation.	
6.7.2.5.2.3.01	Projects and Procurement Management & Administration	Management and administrative activities that support the QA program and the operation of the Projects and Procurement organization.	
6.7.2.5.2.3.02	QA Support of ESQ	This activity includes field support of ESQ programs including Health Physics (Radiological Engineering, Operational ALARA Engineering, HP Policy & Procedures, HP Dosimetry, Dosimetry Administration), Industrial Health, Safety & Fire Protection, ESQ Compliance (ESQ Data, Quality Compliance Assurance, Environmental Compliance Assurance, Safety Compliance Assurance), Quality Assurance Oversight, Nuclear Safety, Security (excluding Safeguards activities), Fire Department & Fire Systems Maintenance and Emergency Preparedness.	
6.7.2.5.3.1	TWRS QA	Activities include independent quality control, quality engineering, and oversight functions necessary to support the TWRS project facilities including the Tank Farms, 242-A Evaporator, Grout, HWVP, and other TWRS facilities.	

2.A.2 Description of Activities	Westinghouse Hanford Company Quality Assurance 6.7.2.5		FY 1995 Site Support Program Plan Date Prepared: 08/12/94
Activity No.	Activity Title	Description	
6.7.2.5.3.2	QA Standards and Administration Direct Support	Activities includes quality control training support, documents control and records management, and QA training support.	
6.7.2.5.3.3	Spent Nuclear Fuel QA Direct Support	Activities include independent quality control, quality engineering, and oversight functions necessary to support the Spent Nuclear Fuels project facilities including the K-Basins and other spent fuel activities.	
6.7.2.5.3.4	Transition Projects QA Direct Support	Activities include independent quality control, quality engineering, and oversight functions necessary to support the Transition Projects program facilities including PFP, FFTF, PUREX, B-Plant, and Fuel Fabrication Facilities Transition Projects.	
6.7.2.5.3.5	Waste, Analytical and Environmental QA Direct Support	Activities include independent quality control, quality engineering, and oversight functions necessary to support the Waste, Analytical and Environmental program facilities including the 222-S Analytical Laboratories, the Central Waste Complex, T-Plant, and TRUSAF.	
6.7.2.5.3.6	Projects and Procurement Direct Support	Activities include independent quality control, quality engineering, and oversight functions necessary to support the HEPA Filter Test Facility, Fabrication Shop, supplier evaluations, support for Stores, receiving inspection, and Construction Projects.	

2.B.1 Milestone List			Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
Milestone		WBS Number	Milestone Description	Scheduled Completion Date
Type	Number			
RL	QAD-95-001	6.7.2.5.1.1.02	WHC Self-Assessment Implementation Plan Update	01/31/95
RL	QAD-95-002	6.7.2.5.1.1.02	Mid-Year WHC Self-Assessment Report	02/15/95
RL	QAD-95-003	6.7.2.5.1.1.02	Annual WHC Self-Assessment Report	08/15/95
RL	QAD-95-004	6.7.2.5.2.2.02	Issue FY 1996 QA SSPP	08/31/95
RL	QAD-95-005	6.7.2.5.2.2.04	QA Program Description & Implementation Plan for Rule 10CFR830.120	11/04/94
CNTR	QAD-95-006	6.7.2.5.2.2.04	Instructions for Preparation of Quality Assurance Program Plans Based on Rule 10CFR830.120	11/04/94
CNTR	QAD-95-007	6.7.2.5.1.2.01	First FY 1995 Semi-Annual Projects and Procurement Oversight Support Schedule	10/05/94
CNTR	QAD-95-008	6.7.2.5.1.2.01	Second FY 1995 Semi-Annual Projects and Procurement Oversight Support Schedule	04/05/95
CNTR	QAD-95-009	6.7.2.5.1.1.01	First FY 1995 Semi-Annual Quality Assurance Standards and Administration Oversight Schedule	10/05/94
CNTR	QAD-95-010	6.7.2.5.1.1.01	Second FY 1995 Semi-Annual Quality Assurance Standards and Administration Oversight Schedule	04/05/95
CNTR	QAD-95-011	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	10/14/94
CNTR	QAD-95-012	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	11/15/94
CNTR	QAD-95-013	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	12/15/94
CNTR	QAD-95-014	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	01/16/95
CNTR	QAD-95-015	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	02/15/95
CNTR	QAD-95-016	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	03/15/95

2.B.1 Milestone List			Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
Milestone		WBS Number	Milestone Description	Scheduled Completion Date
Type	Number			
CNTR	QAD-95-017	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	04/14/95
CNTR	QAD-95-018	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	05/15/95
CNTR	QAD-95-019	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	06/15/95
CNTR	QAD-95-020	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	07/14/95
CNTR	QAD-95-021	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	08/15/95
CNTR	QAD-95-022	6.7.2.5.1.2.01	Evaluated Supplier List Monthly Update	09/15/95
RL	QAD-95-023	6.7.2.5.1.6.02	Annual Suspect/Counterfeit Products Report	01/31/95

2.C.1 Cost Baseline by Program Element	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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FY 1994 Cost Baseline (\$s in 000s)

WBS No. (FY 1994)	Title	Total \$s
6.7.2.5.2.2	QA Standards & Administration - Oversight Support	
	Projects & Procurement QA - Oversight Support	
6.7.2.1.2.1	QA Program - Overhead Support	
	QA Standards & Administration - Overhead Support	
	Projects & Procurement - Overhead Functions	
FY 1994 Total for 6.7.2.1.2.1 & .2		11969

2.C.1 Cost Baseline by Program Element	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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FY 1995 Cost Baseline (\$s in 000s)

WBS No.	Title	Total \$s
6.7.2.5.1	Quality Assurance Overhead Support	3,100
6.7.2.5.2	Quality Assurance Oversight Support	1,940
6.7.2.5.3	Quality Assurance Direct Support	14,607
FY 1995 Total for 6.7.2.5		19,647

2.C.1 Cost Baseline by Program Element	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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FY 1996 Cost Baseline (\$s in 000s)

WBS No.	Title	Total \$s
6.7.2.5.1	Quality Assurance Overhead Support	3,193
6.7.2.5.2	Quality Assurance Oversight Support	1,998
6.7.2.5.3	Quality Assurance Direct Support	15,045
FY 1996 Total for 6.7.2.5		20,236

2.C.1 Cost Baseline by Program Element	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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FY 1997 Cost Baseline (\$s in 000s)

WBS No.	Title	Total \$s
6.7.2.5.1	Quality Assurance Overhead Support	3289
6.7.2.5.2	Quality Assurance Oversight Support	2058
6.7.2.5.3	Quality Assurance Direct Support	15,496
FY 1997 Total for 6.7.2.5		20,843

2.C.1.1 Cost Baseline by Funding Source	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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FY 1994 Cost Baseline (Dollars in 000s)

WBS #	Title	CSP/OS	SLP	G & A	Direct \$	Total \$s	Dept. OH
6.7.2.5.1	QA Oversight Support	7051				7051	
6.7.2.5.2	QA Overhead Support					.0	4918
6.7.2.5.3	QA Direct Support				10000	10,000.0	
						0.0	
						0.0	
						0.0	
						0.0	
Totals		7051	0.0	0.0	10,000.0	17051.0	4,918.0

FY 1995 Cost Baseline ((Dollars in 000s)

WBS #	Title	CSP/OS	SLP	G & A	Direct \$	Total \$s	Dept. OH
6.7.2.5.1	QA Oversight Support	1940				1940	
6.7.2.5.2	QA Overhead Support					0.0	3100
6.7.2.5.3	QA Direct Support					0.0	
						0.0	
						0.0	
						0.0	
						0.0	
Totals		1940.0	0.0	0.0	0.0	1940	3100.0

2.C.1.1 Cost Baseline by Funding Source	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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FY 1996 Cost Baseline (Dollars in 000s)

WBS #	Title	CSP/OS	SLP	G & A	Direct \$	Total \$s	Dept. OH
6.7.2.5.1	Oversight Support	2029				2029	
6.7.2.5.2	Overhead Support					0.0	3233
6.7.2.5.3	Direct Support					0.0	
						0.0	
						0.0	
						0.0	
						0.0	
Totals		2029	0.0	0.0	0.0	2029.0	3233.0

FY 1997 Cost Baseline (Dollars in 000s)

WBS #	Title	CSP/OS	SLP	G & A	Direct \$	Total \$s	Dept. OH
6.7.2.5.1	Oversight Support	2090				2090	
6.7.2.5.2	Overhead Support					0.0	3329
6.7.2.5.3	Direct Support					0.0	
						0.0	
						0.0	
						0.0	
						0.0	
Totals		2090	0.0	0.0	0.0	2090	3329

2.C.2 Cost Basis	Westinghouse Hanford Company Quality Assurance 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/16/94
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Section 1.B.1, Internal Assessment Summary, Section 2.A.2, Description of Activities, and Section 3.A, WBS Dictionary Sheets, of this SSPP provide detailed descriptions of the products/services provided by the Quality Assurance organization.

The overall cost of the Quality Assurance program for FY 1995 is estimated to be \$19,640,000, while the Quality Assurance program elements will require funding at the following levels:

- Oversight Support....\$1,940,000
- Overhead Support.....\$3,100,000
- Direct Support.....\$14,600,000

The cost estimates reflect a change in the method of cost allocation from FY 1994. The majority of costs associated with supporting the Direct Programs will be funded by Direct Programs in FY 1995, instead of Overhead/Oversight pools. This has resulted in a reduction of the overhead rate to approximately 25% from 44%.

The varied types and scope of products, services, and customers make it impractical to define unit costs at this time. However, the Quality Assurance organization will attempt to standardize cost accounting practices during FY 1995 in order to better define unit costs for FY 1996 planning purposes. History and analogy were used to develop the cost estimate.

Significant changes are anticipated in the volume and costs associated with Quality Assurance products and services. This is due to the implementation of an Environmental Restoration Contract by the DOE (15 full-time equivalents) and productivity improvements (7 full-time equivalents). Other scope increases (5 full-time equivalents) will partially off set the previous reductions in work scope for a net reduction in full-time equivalents of 17 in FY 1995.

2.C.3 FTE Forecasts	Westinghouse Hanford Company Quality Assurance 6.7.2.5					FY 1995 Site Support Program Plan Date Prepared: 09/16/94		
JOB FAMILY - Full Time Equivalent Staff by Job Description								
NOTE: Job Family Only After 1996								
Job category	1994	1995	1996	1997	1998	1999	2000	2001
MANAGERS								
First line	19	16	16					
General/executive	1	1	1					
Project/Program	5	6	6					
Other								
Subtotal Managers	25.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0
ENGINEERS								
Chemical								
Civil								
Computer Software								
Electrical								
Environmental								
Industrial								
Mechanical								
Nuclear								
Plant	22	22	22					
Quality Control	120.5	108	108					
Safety								
Other								
Subtotal Engineers	142.5	130	130	130	130	130	130	130

2.C.3 FTE Forecasts	Westinghouse Hanford Company Quality Assurance 6.7.2.5					FY 1995 Site Support Program Plan Date Prepared: 09/16/94			
JOB FAMILY - Full Time Equivalent Staff by Job Description									NOTE: Job Family Only After 1996
Job category	1994	1995	1996	1997	1998	1999	2000	2001	
SCIENTISTS									
Chemists									
Environmental	0	1	1						
Life									
Mathematicians									
Physicists Health									
Social Industrial Hygienist									
Other									
Subtotal Scientists	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
ADMIN/OTHER PROFESSIONALS									
Accountant/auditor									
Communications Specialist									
Compliance inspectors	2	2	2						
Computer System Anal									
Cost Est/planner/sch									
Health Physics Analyst									
Industrial Hygiene									
Safeguard & Security									
Trainers									
Other	1	1	1						

2.C.3 FTE Forecasts	Westinghouse Hanford Company Quality Assurance 6.7.2.5					FY 1995 Site Support Program Plan Date Prepared: 09/16/94		
JOB FAMILY - Full Time Equivalent Staff by Job Description								NOTE: Job Family Only After 1996
Job category	1994	1995	1996	1997	1998	1999	2000	2001
Subtotal Admin/Other Professionals	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
GEN ADM/SECRETARY/CLERK								
Admin Assistants	0	1	1					
Office Clerks (Gen)	3	2	2					
Office Clerks (Special)	2	1	1					
Secretaries	18	16	16					
Typist/Word Process								
Other								
Subtotal Gen Adm/Secretary/Clerk	23.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
TECHNICIANS								
Computer Oper/Coder								
Engrs/Tech	32	27	27					
Envir. Sci Technicians								
Health Phys. Technic.								
Indus. Saf/Health Tech								
Instru/Control Tech								
Other								
Subtotal Technicians	32.0	27.0	27.0	27.0	27.0	27.0	27.0	27.0

2.C.3 FTE Forecasts	Westinghouse Hanford Company Quality Assurance 6.7.2.5					FY 1995 Site Support Program Plan Date Prepared: 09/16/94		
JOB FAMILY - Full Time Equivalent Staff by Job Description								
NOTE: Job Family Only After 1996								
Job category	1994	1995	1996	1997	1998	1999	2000	2001
CRAFTS								
Electricians								
Other								
Instrument Specialist								
Locksmith Safemaster								
Subtotal Crafts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LABOR & GEN WORKERS								
Firefighters								
Security Guards								
Other								
Paramedics								
Subtotal Labor & Gen Workers	0.0	0.0	0.0					
Total FTEs 6.7.2.5	225.5	204	204	204	204	204	204	204

3.A Work Breakdown Structure Dictionary	Westinghouse Hanford Company Quality Assurance Part 1 - Summary * (Dollars in 000's)	FY 1995 SSPP Rev. # 0	F Source: G&A SWS OST X Mgmt Pro DOH POOL DIRECT
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Cost Account 1MDM05	Cost Account Title Quality Assurance Oversight Support	Annualized Rate (For Organizational Overhead and Rated Service Pool Use Only)
SMS WBS 6.7.2.5.1	SMS Title: Quality Assurance Oversight Support	
CAM Review Approval Date		
SMS Program Manager/Approval Date		
Financial Manager Review/Approval Date		
Responsible Analyst C. J. Mills Date		
OSBRB Review/Approval Date		

	FY 1994	FY 1995
FULL TIME EQUIVALENTS (FTEs)	Budget	Spending Forecast (SF)
. Organizational - Exempt	55	55
. Organizational - Nonexempt	13.5	13.5
. Organization - Bargaining		
Total Organizational FTEs	68.5	68.5
Support FTEs		
TOTAL FTEs	68.5	68.5

COST ELEMENTS		
. Labor - Regular	4657	4348
. Labor Overtime		
0 Total Labor	4657	4348
1 Materials	215	60
2 Purchased Services	512	350
3 Other Hanford	220	100
4 Site Services	54	253
5 Internal Charges	0	0
6 IRM Support	54	60
7 Overheads	2049	1880
8 Revenue		
TOTAL DOLLARS	7761	7051

	Target	Request
	18.25	1.25
	19.5	19.5
	19.5	1250.3
	1250.3	77
	234.1	10
	19.2	0
	12	337.4
	1940	

3.A Work Breakdown Structure Dictionary	Westinghouse Hartford Company Quality Assurance	FY 1995 Site Support Program Plan	
Cost Account No. 1MDM05	Part II - Element Definition		Date Prepared: 08/24/94 Revision # 0
SMS WBS Code: 6.7.2.5.1	Cost Account Title: Quality Assurance Oversight Support		
<p>Technical Description/Objectives:</p> <p>Quality Assurance Oversight consists primarily of performance of the assessment portion of the QA function including audits and surveillances. The content of the cost includes Sitewide oversight activities performed by both the QA Standards and Administration and the Projects and Procurement QA groups.</p> <p>The technical scope of oversight activities include coordination of the WHC Self-Assessment, the operation and maintenance of software support systems oversight, document control oversight of the storage of QA related documents, records management oversight, surveillance schedule coordination activities and management of a Basic Ordering Agreement (BOA) providing staff augmentation support in surveillance and auditing oversight.</p> <p>The Projects & Procurement group performs Oversight Activities on Engineered Applications, Human Resources & Administration, and all Other Support Services (OSS) groups including Occurrence Notification, Central Support Services, Site Services and site support programs. Also included is the establishment, maintenance & auditing functions necessary to support the Approved Suppliers Listing.</p> <p>The overall objective of the QA Oversight Support function is to provide the most effective, efficient, and timely QA verification to ensure that the appropriate quality assurance programs and controls are applied to the products and services provided by WHC.</p> <p>Milestones: (See Section 3.B Milestone Description Sheets for details)</p> <p>RL WHC Self-Assessment Program Implementation Plan Update, QAD-95-001</p> <p>RL Mid Year WHC Self-Assessment Report, QAD-95-002</p> <p>RL Annual WHC Self Assessment Report, QAD-95-003</p> <p>RL Annual Suspect/Counterfeit Products Report, QAD-95-023</p> <p>WHC First FY95 Semi-Annual Projects and Procurement Oversight Support Schedule, QAD-95-007</p> <p>WHC Second FY95 Semi-Annual Projects and Procurement Oversight Support Schedule, QAD-95-008</p> <p>WHC First FY95 Semi-Annual QAS&A Oversight Support Schedule, QAD-95-009</p> <p>WHC Second FY95 Semi-Annual QAS&A Oversight Support Schedule, QAD-95-010</p> <p>WHC Evaluated Supplier List Monthly update, QAD-95-011 thru QAD-95-022</p>			

Cost Account No. 1MDM05	Part II - Quality Assurance - 6.7.2.5.1									
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
Work Scope Detailed Description:										
QA Standards and Administration Oversight Support (WBS 6.7.2.5.1.1) Activities associated with the following:										
6.7.2.5.1.1.01, <u>QA Standards and Administration</u> - Includes day to day management of oversight activities and the administrative functions required to perform the activities. Also included in this element are the non-labor cost elements.					1.25	77.5	0	2.3	1.25	79.8
6.7.2.5.1.1.02, <u>WHC Self-Assessment</u> - Includes coordinating all related activities within WHC, maintenance of the Self-Assessment Plans, preparation of the WHC Semi-Annual and Annual Self-Assessment Reports and preparing and maintaining WHC policies & procedures governing the Self-Assessment program.					1.0	68.8	0	2.0	1.0	70.8
6.7.2.5.1.1.03, <u>WHC Software Oversight</u> - Includes providing oversight of and support to WHC software development, maintenance and operation. Includes planning, scheduling, performing and updating the surveillances, follow up of findings and assurance of problem resolution.					2.25	117.2	0	8.7	2.25	125.9
6.7.2.5.1.1.04, <u>WHC Document Control and Records Management</u> - Provides oversight of document control and records management activities by performance of surveillance activities, identification of findings, follow up and problem resolution					1.0	68.8	0	2.0	1.0	70.8
6.7.2.5.1.1.05, <u>QA Self Assessment Coordination</u> - The QA self-assessment is planned, structured, documented, and identifies performance strengths and weaknesses and, for weaknesses, the root cause and corrective action for the QA Program. This activity includes providing input to the WHC mid-and-annual status report on self-assessment activities. Exempt - 3.75 Non-Exempt - 0.25 from 6.7.2.5.1.1.01					1.0	68.8	0	2.0	1.0	70.8
WHC Labor Cost					6.5	401.1	0	17.0	6.5	418.1
Work Scope Detailed Description:										
<u>Projects and Procurement Oversight Support</u> (WBS-6.7.2.5.1.2) Activities associated with the following										
6.7.2.5.1.2.01, <u>Projects & Procurement QA Management & Administration</u> - Activities include management, supervision and administration of oversight activities for Projects and Procurement QA Oversight Support and oversight of non-aligned activities.					1.7	87.4	0	2.6	1.7	90.0
6.7.2.5.1.2.02, <u>Oversight of ESQ</u> - Activities include oversight of WHC ESQ. Oversight activities include planning, scheduling, and performing surveillances, and the follow up of findings and assurance of problem resolution.					2.3	158.3	0	4.7	2.3	163.0
6.7.2.5.1.2.03, <u>Oversight of KEH</u> - Activities include oversight of KEH activities. Oversight activities include planning, scheduling, and performing surveillances, and the follow up of findings and assurance of problem resolution.					.5	34.4	0	1.0	.5	35.4
6.7.2.5.1.2.04, <u>Supplier Audits</u> - Activities include oversight of supplier. Oversight activities include planning, scheduling, and performing audits, and the follow up of findings and assurance of problem resolution.					2.0	137.6	0	4.1	0	141.7
WHC Labor Cost					6.5	417.7	0	12.4	6.5	430.1

Cost Account	1MDM05		Part II - Quality Assurance - 6.7.2.5.1							
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
Work Scope Detailed Description										
<u>TWRS QA Oversight Support (WBS 6.7.2.5.1.3)</u>										
6.7.2.5.1.3.01, <u>Tank Waste Remediation System Audit, Task Team, Assessments</u> - Activities include participation in oversight activities including audits, task team, and, assessments for TWRS.					1.5	105.4	1.5	3.1	1.5	108.5
<u>Spent Nuclear Fuel QA Oversight Support (WBS 6.7.2.5.1.4)</u>										
6.7.2.5.1.4.01, <u>Spent Nuclear Fuel Audit, Task Team, Assessment</u> - Activities include participation in oversight activities including audits, task team, and, assessments for the Spent Nuclear Fuel project.					.5	34.4	.5	1.0	.5	35.4
<u>Transition Projects QA Oversight Support (WBS 6.7.2.5.1.5)</u>										
6.7.2.5.1.5.01, <u>Transition Projects Audit, Task Team, Assessment</u> - Activities include participation in oversight activities including audits, task team, and, assessments for Transition Projects.					1.5	103.2	1.5	3.1	.5	106.3
<u>Waste, Analytical and Environmental QA Oversight Support (WBS 6.7.2.5.1.6)</u>										
6.7.2.5.1.6.01, <u>WAE Audit, Task Team, Assessment</u> - Activities include participation in oversight activities including audits, task team, and, assessments for Waste, Analytical and Environmental Services.					2.0	137.6	2.0	4.1	2.0	141.7
6.7.2.5.1.6.02, <u>Suspect/counterfeit Parts</u> - This activity the preparation of quarterly reports that includes a narrative summary of activities which have occurred since the last annual report and a tabulation of the status of each facility-specific action plan to date.					1.0	68.8	1.0	2.0	1.0	70.8
WHC Labor Cost	0			0	6.5	449.4	6.5	13.3	6.5	462.7
Contract Labor Cost										
Total Labor					19.5	1268.2	0	42.7	19.5	1310.9

Cost Account No. 1MDM05					Part II - Quality Assurance - 6.7.2.5.1									
Element Task Description					1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:					FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
(List ONLY items that exceed \$5K. (i.e., 20 Computers))														
Non-Labor Cost Descriptions														
1	Materials FY 1995:									77.0		2.3		79.3
2	Purchased Services FY 1995:									234.1		0		234.3
3	Other Hanford FY 1995:									10.0		0.3		10.3
4	Site Services FY 1995:									19.2		0.5		19.7
5	Internal Charges FY 1995:									0		0		0
6	IRM Support FY 1995:									12.0		0.4		12.4
7	Overhead									337.4		11.3		348.7
Total Non-Labor										689.7		15.0		704.7
Total Cost Account Within Target					68.5	7051.0	(51.5)	(5114.9)	17	1940.0		58.2		1998.2

3.A Work Breakdown Structure Dictionary	Westinghouse Hanford Company Quality Assurance Part 1 - Summary (Dollars in 000's)	FY 1995 SSPP Rev. # 0	Fund Source: G&A SWS OST Mgmt Pro DOH X POOL DIRECT
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Cost Account 1J3800	Cost Account Title Quality Assurance Overhead Support	Annualized Rate (For Organizational Overhead and Rated Service Pool Use Only)
SMS WBS 6.7.2.5.2	SMS Title: Quality Assurance Overhead Support	
CAM Review Approval _____ Date _____		
SMS Program Manager/Approval _____ Date _____		
Financial Manager Review/Approval _____ Date _____		
Responsible Analyst C. J. Mills _____ Date _____		FY 1994 Rate FY 1995 Rate Request 0.44
OSBRB Review/Approval _____ Date _____		FY 1995 Target Rate FY 1995 Approved Rate 0.266

	FY 1994		FY 1995		
FULL TIME EQUIVALENTS (FTEs)	Budget	Spending Forecast (SF)	Target	Request	Approved Baseline
. Organizational - Exempt	21.7	21.7		9.25	
. Organizational - Nonexempt	9.6	9.6		2.75	
. Organization - Bargaining					
Total Organizational FTEs	31.3	31.3		12	
Support FTEs					
TOTAL FTEs	31.3	31.3		12	

COST ELEMENTS					
	2024	2073		745	
. Labor - Regular					
. Labor Overtime					
0 Total Labor	2024	2073		745	
1 Materials	337	147		96	
2 Purchased Services	338	269		192	
3 Other Hanford	5	102		18	
4 Site Services	1035	1060		917	
5 Internal Charges	637	667		577	
6 IRM Support	535	600		555	
7 Overheads	0	0		0	
8 Revenue					
TOTAL DOLLARS	4911	4918		3100	

3.A Work Breakdown Structure Dictionary	Westinghouse Hanford Company Quality Assurance	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Cost Account No. 1J3800	Part II - Element Definition	Revision # 0
SMS WBS Code: 6.7.2.5.2	Cost Account Title: Quality Assurance Overhead Support	

Technical Description/Objectives:

Quality Assurance (QA) Overhead Support is indirect funded out of the Overhead budget and consists primarily of the labor costs associated with management and administration of the QA function. In addition, activities required to provide oversight of the programs within the Environmental Safety & Health, and Quality Programs (ESQ WBS 6.7.2) are funded as overhead functions. Also included is the funding to cover attendant operational expenses, such as telephones, landlord, HLAN, travel, relocation, training, office equipment and supplies, etc.

QA Overhead Support consists primarily of the following activities: (1) activities associated with day-to-day operation of the QA function, such as management, supervision, and administration; (2) Maintenance of WHC QA policies, procedures, and manuals; (3) Oversight of other ESQ organizations including the QA Program Oversight activities; (4) Establishing, coordinating and conducting training of QA personnel; (5) preparation of the QA Site Support Program Plan, including the program budgeting process & DOE interface programs, and the Site Management System.

The overall objective of QA Overhead Support is to provide the most effective, efficient and timely QA support service to WHC and DOE-RL, and to provide leadership in establishing and interpreting company QA policy in support of the QA line organizations.

Milestones: (See Section 3.B Milestone Description Sheets for details)

RL QA Site Support Program Plan, QAD-95-004

RL QA Program Description Document and Implementation Plan for Rule 10CFR830.120, QAD-95-005

WHC Instructions for Preparing QAPPs Based upon Rule 10CFR830.120, QAD-95-006

Cost Account: 1J3800	Part II - Quality Assurance Overhead - 6.7.2.5.2									
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
Work Scope Detailed Description:										
QA Program Overhead (WBS-6.7.2.5.2.1)										
QA Program Management & Administration (WBS-6.7.2.5.2.1.01) - Management and administrative activities which support the operation of the entire QA function and its organizations. Included in this activity are costs associated with facilities, equipment and materials.					2.0	108.1	0	3.2	2.0	111.3
WHC Labor Cost					2.0	108.1	0	3.2	2.0	111.3
Contract Labor Cost	0	0	0	0						
Work Scope Detailed Description:										
QA Standards & Administration Overhead Support (WBS 6.7.2.5.2.2)										
QASA Management & Administration (WBS 6.7.2.5.2.2.01) - Management and administrative activities that support the QA program and the operation of the QA Standards & Administration organization.					0.75	29.5	0	0.90	0.5	30.4
					1.75	120.4	0	3.60	2.0	124.0
Program Planning (WBS 6.7.2.5.2.2.02)										
This activity is comprised of Site Support Program Plan development, Activity Data Sheet Development, and other program planning related activities.					.3	20.6	0	0.6	.3	21.2
Site Management System (WBS 6.7.2.5.2.2.03)										
This activity includes data compilation and report generation to satisfy the requirements of the Site Management System Reporting criteria for Quality Assurance. Also included in this task are RL two-and-six-month award fee activities and management review activities.					.5	34.4	0	1.0	.5	35.4
QA Manual Maintenance (WBS 6.7.2.5.2.2.04)										
This activity includes maintenance & administration of WHC QA policies, procedures and manuals.					3.0	206.5	0	6.2	3.0	212.7
RL Interface (WBS 6.7.2.5.2.2.05)										
This activity includes coordinating RL/WHC bi-weekly interface meeting, action item tracking and statusing, and report generation.					0.2	13.7	0	0.4	0.2	14.1
WHC Labor Cost					6.5	425.1	0	12.7	6.5	437.8
Contract Labor Cost										

Cost Acc. No. 1J3800	Part II - Quality Assurance Overhead - 6.7.2.5.2									
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
Work Scope Detailed Description:										
Projects & Procurement QA (WBS 6.7.2.5.2.3)										
Projects and Procurement Management and Administration (WBS 6.7.2.5.2.3.01)										
Management and administrative activities that support the QA program and the operation of the QA Procurement and Projects function.					1.5	73.7	0	2.2	1.5	75.9
QA Support of ESQ (WBS 6.7.2.5.2.3.02)										
This activity includes field support of ESQ programs including Health Physics (Radiological Engineering, Operational ALARA Engineering, HP Policy & Procedures, HP Dosimetry, Dosimetry Administration), Industrial Health, Safety & Fire Protection, ESQ Compliance (ESQ Data, Quality Compliance Assurance, Environmental Compliance Assurance, Safety Compliance Assurance), Quality Assurance Oversight, Nuclear Safety, Security (excluding Safeguards activities), Fire Department & Fire Systems Maintenance and Emergency Preparedness.					2.0	137.6	0	4.1	2.0	141.7
WHC Labor Cost					3.5	211.3	0	6.3	3.5	217.6
Contract Labor Cost										
Total Labor	31.3	2073.0	(19.3)	(1328.5)	12.0	744.5	0	22.2	12.0	766.7

Cost Account - 1J3800	Part II - Quality Assurance Overhead - 6.7.2.5.2									
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
(List ONLY items that exceed \$5K. (i.e., 20 Computers))										
Non-Labor Cost Descriptions										
1 Materials FY 1995: The purchase of miscellaneous Computer hardware and software equipment						96.0		2.8		98.8
2 Purchased Services FY 1995:						191.9		5.7		197.6
3 Other Hanford FY 1995:						17.6		0.5		18.1
4 Site Services FY 1995:						916.7		27.5		944.2
5 Internal Charges FY 1995:						577.2		17.3		594.5
6 IRM Support FY 1995:						555.3		16.6		571.9
Total Non-Labor		0.0		0	12	2354.7		70.4	0	2425.1
Total Cost Account Within Target	31.3	4918.0	(19.3)	(1818.8)	12	3099.2	0	92.6		3191.8

3.A Work Breakdown Structure Dictionary	Westinghouse Hanford Company Quality Assurance	FY 1995 Site Support Program Plan
Cost Account No.	Part II - Element Definition	Date Prepared: 08/24/94 Revision # 0
SMS WBS Code: 6.7.2.5.3	Cost Account Title: Quality Assurance Direct Support	
<p>Technical Description/Objectives:</p> <p>The technical scope of direct activities include: (a) providing quality control, quality engineering, and independent oversight functions necessary to support Tank Waste Remediation System; Spent Nuclear Fuel; Transition Projects; Waste, Analytical, and Environmental facilities, and procurement activities; (b) training and administration of the Quality Control Inspector qualification and certification program; (c) document control, and records management functions; (d) Total Quality facilitation and training services; (e) providing independent quality control, quality engineering, and oversight functions necessary to support site-wide activities related to engineering, procurement, construction, fabrication, and operating the High Efficiency Particulate Air filter test facility.</p> <p>The overall objective of Quality Assurance Direct Support is to provide the most effective, efficient, and timely QA services that are necessary to support the successful accomplishment of the missions and objectives of the line organizations which provide funding.</p> <p>Milestones:</p> <p>Milestones are addressed in the line organizations' 1995 Fiscal Year Work Plans.</p>		

Cost Account	Part II - Quality Assurance - 6.7.2.5.3									
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
Work Scope Detailed Description:										
Work Scope Detailed Description										
<u>TWRS QA (WBS 6.7.2.5.3.1)</u>										
Activities include independent quality control, quality engineering, and oversight functions necessary to support the TWRS project facilities including the Tank Farms, 242-A Evaporator, Grout, HWVP, and other TWRS facilities.										
WHC Labor Costs	33	3072.0	25	1825.3	58	4897.3	0	146.9	58	5044.2
Work Scope Detailed Description										
QA Standards and Administration Direct Support (WBS 6.7.2.5.3.2)										
Activities includes quality control training support, documents control and records management, and QA training support.										
WHC Labor Cost	3.0	309.0	1.0	103.0	4.0	337.7	0	10.2	4.0	347.9
Work Scope Detailed Description:										
<u>Spent Nuclear Fuel QA Direct Support (WBS 6.7.2.5.3.3)</u>										
Activities include independent quality control, quality engineering, and oversight functions necessary to support the Spent Nuclear Fuels project facilities including the K-Basins and other spent fuel activities.										
WHC Labor Costs					10.0	844.4	0	25.3	10.0	869.7
Work Scope Detailed Description:										
<u>Transition Projects QA Direct Support (WBS 6.7.2.5.3.4)</u>										
Activities include independent quality control, quality engineering, and oversight functions necessary to support the Transition Projects program facilities including PFP, FFTF, PUREX, B-Plant, and Fuel Fabrication Facilities Transition Projects.										
WHC Labor Costs	24.0	2716.0	13.0	408.1	37.0	3124.1	(3)	167.2	34	2956.9

Cost Account No.	Part II - Quality Assurance - 6.7.2.5.3									
Element Task Description	1994 FYSF		Delta		FY 1995		Delta		FY 1996	
Requests Within Target:	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s	FTEs	\$s
Work Scope Detailed Description: <u>Waste, Analytical and Environmental QA Direct Support (WBS 6.7.2.5.3.5)</u> Activities include independent quality control, quality engineering, and oversight functions necessary to support the Waste, Analytical and Environmental program facilities including the 222-S Analytical Laboratories, the Central Waste Complex, T-Plant, and TRUSAF.										
WHC Labor Costs					44.0	3715.2	0	111.4	44.0	3826.6
Work Scope Detailed Description: <u>Projects and Procurement Direct Support (WBS-6.7.2.5.3.6)</u> Activities include independent quality control, quality engineering, and oversight functions necessary to support the HEPA Filter Test Facility, Fabrication Shop, supplier evaluations, support for Stores, receiving inspection, and Construction Projects.					19.5				19.5	
WHC Labor Cost					19.5	1646.5	0	49.4	19.5	1695.9
Total Labor					172.5	14607.8	(3)	176.4	169.5	14741.2
Total Cost Account Within Target										

Notes: The FY 1994 and FY 1995 WBS and budget structures are completely different, making it impractical to compare them at any level below the cost account level.

These estimates for direct FTEs and dollars are provided for information only, and are meant to represent a summation of the many direct funded task packages assigned to QA. Changes to these estimates are not subject to formal change control.

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: WHC Self-Assessment Program Implementation Plan Update		
Assigned To: QA		CIN:
WBS Designator: 6.7.2.5.1.1.02		Schedule Completion Date: 01/31/95
Control Number: QAD-95-001		Revision: 0
Milestone Type: ☐ DOE-HQ ☒ DOE-RL ☐ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Plan
Address To: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description		
RLID 1000.1 requires each management unit to conduct self-initiated assessments of itself each year to provide an overall picture of the condition of the unit's business activities. In addition, RLID 1000.1 requires each management unit to develop a plan for implementation of the self-assessment program. The plans are to identify the management processes and sub-assessable units, activities, and the performance objectives and criteria to be assessed. This milestone signifies the issuance of the updated WHC Self-assessment Program implementation plan.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the updated WHC self-assessment program implementation plan constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H.E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Mid-year WHC Self-Assessment Report		
Assigned To: QA		CIN:
WBS Designator: 6.7.2.5.1.1.02		Schedule Completion Date: 02/15/95
Control Number: QAD-95-002		Revision: 0
Milestone Type: ☐ DOE-HQ ☒ DOE-RL ☐ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)
Address To: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description		
RLID 1000.1 requires each management unit to report annually on the conduct of self-initiated assessments of itself to provide an overall picture of the condition of the unit's business activities. In addition, RLID 1000.1 requires each management unit to issue a status report six months after the annual report. This report is to identify any changes in performance objectives or the self-assessment process and the status of key corrective actions. This milestone signifies the issuance of the mid-year status report on the WHC roll up consolidation of individual units' self-assessment results.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the mid-year status report on the WHC roll up consolidation of individual units' self-assessment results constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H.E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Annual WHC Self-Assessment Report		
Assigned To: QA		CIN:
WBS Designator: 6.7.2.5.1.1.02		Schedule Completion Date: 08/15/95
Control Number: QAD-95-003		Revision: 0
Milestone Type: ☐ DOE-HQ ☒ DOE-RL ☐ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)
Address To: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description		
RLID 1000.1 requires each management unit to conduct self-initiated assessments of itself annually to provide an overall picture of the condition of the unit's business activities. The self-assessment is planned, structured, and documented and identifies performance strengths and weaknesses and, for weaknesses, the root cause and corrective action. This milestone signifies the issuance of the annual status report on the WHC roll up consolidation of individual units' self-assessment results.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the mid-year status report on the WHC roll up consolidation of individual units' self-assessment results constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H.E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Issue FY 1996 QA SSPP		
Assigned To: QA		CIN:
WBS Designator: 6.7.2.5.2.2.02		Schedule Completion Date: 08/31/95
Control Number: QAD-95-004		Revision: 0
Milestone Type: ☐ DOE-HQ ☒ DOE-RL ☐ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Program Plan
Address To: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description		
RLID 5000.2 requires the preparation of site support program plans (SSPPs) to identify the technical scope, schedule, and costs associated with providing quality assurance support services. This milestone signifies the issuance of the FY96 QA SSPP to identify the technical scope, schedule, and costs associated with providing QA support services to the indirect and direct programs.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the FY 1996 QA SSPP to DOE-RL for review and approval constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H.E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/07/94
Title: QA Program Description & Implementation Plan for Rule 10CFR830.120		
Assigned To: QA		CIN:
WBS Designator: 6.7.2.5.2.2.04	Schedule Completion Date: 11/04/94	
Control Number: QAD-95-005		Revision: 0
Milestone Type: ☐ DOE-HQ ☒ DOE-RL ☐ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Description & Plan
Address To: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description		
<p>On April 5, 1994, DOE issued its Rule on Quality Assurance, 10CFR830.120, which requires that a QA program description document and an implementation plan be submitted to DOE for approval. This milestone signifies the submittal of an acceptable QA Program Description Document and Implementation Plan for Rule 10CFR830.120 to DOE-RL for approval.</p>		
Description of what constitutes completion of this milestone:		
<p>Preparation and issuance of the QA program description document and implementation plan constitutes completion of this milestone.</p>		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H.E. Rew	Date	DOE Monitor C.K. Kasch
		Date

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 09/07/94
Title: Instructions for Preparation of Quality Assurance Program Plans based on Rule 10CFR830.120		
Assigned To: QA		CIN:
WBS Designator: 6.7.2.5.2.2.04		Schedule Completion Date: 11/04/94
Control Number: QAD-95-006		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Procedures / instructions
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
Instructions for preparation of facility and project quality assurance program plans (QAPPs) will be revised to incorporate provisions for selecting, adopting or adapting, and implementing nationally recognized standards which prescribe methods for complying with our QA Program Implementation Plan. This milestone signifies the issue of these instructions.		
Description of what constitutes completion of this milestone:		
Revision of QR 2.0 to provide instructions for preparing QAPPs and incorporation into WHC-CM-4-2 will constitute completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H.E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: First FY 1995 Semi-Annual Projects and Procurement Oversight Support Schedule		
Assigned To: Projects and Procurement Oversight Support		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 10/05/1994
Control Number: QAD-95-007		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Oversight Schedule
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
Develop and issue semi-annual schedule for chartered oversight activities of Projects including oversight of ESQ, oversight of ICF KEH. Semi-annual schedules will be issued by October 5, 1994. Included in this milestone are performance updates for activities performed during the fourth quarter of fiscal year 1994.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the schedule of Projects Oversight activities that will be performed during the first half of fiscal year 1995 constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Second FY 1995 Semi-Annual Projects and Procurement Oversight Support Schedule		
Assigned To: Projects and Procurement Oversight Support		CIN:
WBS Designator: 6.7.2.5.1.2.01	Schedule Completion Date: 04/05/1995	
Control Number: QAD-95-008		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Oversight Schedule
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
Develop and issue semi-annual schedule for chartered oversight activities of Projects including oversight of ESQ, oversight of ICF KEH. Semi-annual schedules will be issued by April 5, 1995. Included in this milestone are performance updates for activities performed during the first half of fiscal year 1995 constitutes completion of this milestone.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the schedule of Projects Oversight activities that will be performed during the second half of fiscal year 1995.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch
		Date

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: First FY 1995 Semi-Annual QAS&A Oversight Schedule		
Assigned To: Quality Assurance Standards & Administration		CIN:
WBS Designator: 6.7.2.5.1.1.01	Schedule Completion Date: 10/05/1994	
Control Number: QAD-95-009		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Oversight Schedule
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
Develop and issue semi-annual schedules for chartered oversight activities of Quality Assurance Standards & Administration. Semi-annual schedules will be issued by October 5, 1994. Included in this milestone are performance updates for activities performed during the fourth quarter of fiscal year 1994.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the schedule of Quality Assurance Standards and Administration Oversight activities that will be performed during the first half of fiscal year 1995 constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H. E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Second FY 1995 Semi-Annual QAS&A Oversight Schedule		
Assigned To: Quality Assurance Standards & Administration		CIN:
WBS Designator: 6.7.2.5.1.1.01		Schedule Completion Date: 04/05/1995
Control Number: QAD-95-010		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Oversight Schedule
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
Develop and issue semi-annual schedule for chartered oversight activities of QAS&A. Semi-annual schedules will be issued by April 5, 1995. Included in this milestone are performance updates for activities performed during the first half of fiscal year 1995.		
Description of what constitutes completion of this milestone:		
Preparation and issuance of the schedule of Quality Assurance Standards & Administration Oversight activities that will be performed during the second half of fiscal year 1995 constitutes completion of this milestone.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager H. E. Rew	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 10/14/94
Control Number: QAD-95-011		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of October, 1994, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 11/15/94
Control Number: QAD-95-012		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of November, 1994, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 12/15/94
Control Number: QAD-95-013		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of December, 1994, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company. Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 01/16/95
Control Number: QAD-95-014		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of January, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 02/15/95
Control Number: QAD-95-015		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of February, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 03/15/95
Control Number: QAD-95-016		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone: This milestone will be considered complete on submission of March, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 04/14/95
Control Number: QAD-95-017		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of April, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 05/15/95
Control Number: QAD-95-018		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of May, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 06/15/95
Control Number: QAD-95-019		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of June, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 07/14/95
Control Number: QAD-95-020		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of July, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 08/15/95
Control Number: QAD-95-021		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of August, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Evaluated Supplier List Monthly Update		
Assigned To: Procurement Quality Oversight		CIN:
WBS Designator: 6.7.2.5.1.2.01		Schedule Completion Date: 09/15/95
Control Number: QAD-95-022		Revision: 0
Milestone Type: ☐ DOE-HQ ☐ DOE-RL ☒ CNTR	Division: ☐ State ☐ Federal ☒ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☐ Report ☐ Letter ☐ Drawings ☒ Other (specify) Evaluated Supplier List Update
Address To: ☐ DOE-HQ ☐ DOE-RL ☒ Other (specify) WHC		
Milestone Description		
This activity entails updating the WHC Evaluated Supplier List (ESL). The results of supplier evaluations determine a potential supplier's ability to supply goods and services to the Hanford Site. The current ESL is updated monthly in support of procurement activities and put on the Hanford Local Area Network (HLAN) for wide spread distribution of ESL information.		
Description of what constitutes completion of this milestone:		
This milestone will be considered complete on submission of September, 1995, updated Evaluated Supplier information for incorporation on the HLAN.		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager J. A. Peltier	Date	DOE Monitor C.K. Kasch

3.B Milestone Description Sheet	Westinghouse Hanford Company Quality Assurance Program Support 6.7.2.5	FY 1995 Site Support Program Plan Date Prepared: 08/24/94
Title: Annual Suspect/Counterfeit Products Report		
Assigned To: Waste, Analytical, & Environmental Services Quality Assurance		CIN:
WBS Designator: 6.7.2.5.1.6.02		Schedule Completion Date: 01/31/95
Control Number: QAD-95-023		Revision: 0
Milestone Type: ☐ DOE-HQ ☒ DOE-RL ☐ CNTR	Division: ☐ State ☐ Federal ☐ DOE ☐ RCRA ☐ TPA# _____	Deliverable: ☒ Report ☐ Letter ☐ Drawings ☐ Other (specify)
Address To: ☐ DOE-HQ ☒ DOE-RL ☐ Other (specify)		
Milestone Description <p>This report includes a narrative summary of activities which have occurred since the last annual report and a tabulation of the status of each facility-specific action plan to date.</p>		
Description of what constitutes completion of this milestone: <p>Preparation and issuance of the Annual Suspect/Counterfeit Products Report constitutes completion of this milestone.</p>		
Cost Account Manager A.J. Fisher	Date	Program/Project Manager A.J. Fisher
Program Element Manager P. R. Praetorius	Date	DOE Monitor C.K. Kasch